

GREEN LINE EXTENSION
Status Report July 1, 2022
As of: 2022-06-28

	For the Period January 2022 - June 2022			For the Period July 2022 - December 2022**	
FEDERAL STANDARD COST CATEGORIES (SCC)	FORECASTED	ACTUALS (as of May 31)/ Estimates for June*	DELTA	FORECASTED	ESTIMATES
SCC 10-50 CONSTRUCTION	\$ 208,260,845	\$ 186,368,952	\$ 21,891,893	223,492,256	223,492,256
SCC 60 ROW	\$ 9,000,000	\$ 10,620,582	\$ (1,620,582)	8,000,000	8,000,000
SCC 70 VEHICLES	\$ 7,771,357	\$ 6,334,041	\$ 1,437,316	14,873,573	14,873,573
SCC 80 PROFESSIONAL SERVICES	\$ 25,277,294	\$ 20,461,225	\$ 4,816,069	27,436,205	27,436,205
TOTALS	\$ 250,309,496	\$ 223,784,801	\$ 26,524,695	\$ 273,802,034	\$ 273,802,034

*Expenses paid with SCC 90 (contingency) are included in actuals

** Additional funding is required for the Project to continue work into 2023