



COVID-19 FLEXIBLE RESPONSE ACCOUNT

AMERICAN RESCUE PLAN STATE FISCAL RECOVERY FUND

Apr. 30, 2022

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As requested by Minnesota Statute 3.197: This report cost less than \$1,000 to prepare, including staff time, printing and mailing expenses.

Upon request, this material will be made available in an alternative format such as large print, Braille or audio recording.

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Executive Summary

- The COVID-19 Flexible Response Account was created to pay expenditures eligible under federal guidance for the state fiscal recovery federal fund. The fund was established on July 1, 2021 with a beginning balance of \$425 million.
- Money in the fund is appropriated to the Commissioner of Management and Budget to be disbursed or transferred to state agencies, as necessary.
- The Commissioner of Management and Budget may authorize expenditures of \$2.5 million or less. An expenditure request in excess of \$2.5 million must be submitted to the Legislative COVID-19 Response Commission for review and recommendation before it can be authorized.
- Funds in the COVID-19 Flexible Response Account may be allocated until June 30, 2022, pursuant to [Laws 2021 1st Special Session, Chapter 12](#). Allocated funds are available until June 30, 2023. Any money in the fund that remains unallocated on July 1, 2022 cancels back to the state fiscal recovery federal fund.
- As of Apr. 30, 2022, \$1.0 million remains unauthorized in the fund. Legislative COVID-19 Response Commission authorizations total \$392.7 million. Additionally, \$31.3 million has been authorized as an expenditure of \$2.5 million or less.

Background

On June 30, 2021, the Legislature passed legislation creating the COVID-19 Flexible Response Account and appropriating \$425 million to the Commissioner of Management and Budget to be disbursed or transferred to state agencies, as necessary. The legislation also reestablished the Legislative COVID-19 Response Commission to review expenditures.

Members of the commission are the Senate majority and minority leaders, president, chair and ranking minority member of the Senate Finance Committee, House majority and minority leaders, speaker, and chair and ranking minority member of the House Ways and Means Committee.

Expenditure requests in excess of \$2.5 million must be submitted to the Legislative COVID-19 Response Commission for review and recommendation before they can be authorized. The commission has three days after submission to review a request and provide a positive recommendation, a negative recommendation, or no recommendation. If a majority of commission members from the Senate and a majority of commission members from the House of Representatives provide a negative recommendation on a proposed expenditure, the commissioner is prohibited from expending the money. If a majority of the commission members from the Senate or a majority of the commission members from the House of Representatives do not make a negative recommendation, or if the commission makes no recommendation, the commissioner may expend the money. The Commissioner of Management and Budget may authorize expenditures of \$2.5 million or less.

The Commissioner of Management and Budget must provide expenditure reports from the COVID-19 Flexible Response Account to the Legislative COVID-19 Response Commission on the last day of each month. The report must include the total amount of each expenditure, the purpose of each expenditure, and any additional information the Commissioner of Management and Budget determines is necessary to properly document each expenditure. This report includes accounting data through Apr. 30, 2022. Expenditures and commitments in SWIFT may lag the actual costs incurred due to delays in invoicing and payment processes with vendors.

Funds in the COVID-19 Flexible Response Account may be allocated until June 30, 2022, pursuant to [Laws 2021 1st Special Session, Chapter 12](#). Allocated funds are available until June 30, 2023. Any money in the fund that remains unallocated on July 1, 2022 cancels back to the state fiscal recovery federal fund.

Authorized Expenditures

Below is a summary of total authorized expenditures from the COVID-19 Flexible Response Account through Apr. 30, 2022. Table 1 highlights authorized expenditures in excess of \$2.5 million. Table 2 highlights authorized expenditures of \$2.5 million or less.

Table 1. Authorized Expenditures Over \$2.5 Million

(\$ in thousands)

Request #	Date	Agency	Description	Authorized	Expended
LCRC-1	8/4/2021	DPS	Violence Prevention Grants	\$ 16,800	\$ 1,109
LCRC-2	8/6/2021	MDH	Vaccine Incentives	\$ 13,800	\$ 7,970
LCRC-3	9/3/2021	Zoo	Continued Operations	\$ 11,495	\$ 2,276
LCRC-4	9/3/2021	DEED	Science Museum Operations	\$ 3,798	\$ 3,798
LCRC-5	9/3/2021	ADM	State Parking Facilities	\$ 3,000	\$ 1,110
LCRC-6	9/3/2021	ADM	Enterprise Planning	\$ 4,000	\$ 75
LCRC-7	9/3/2021	ADM	Workers Compensation	\$ 3,175	\$ 995
LCRC-8	9/3/2021	OHE	Workforce Stabilization*	\$ 33,500	\$ 5,148
LCRC-9	9/3/2021	MDE	Education Partnerships	\$ 4,000	\$ 451
LCRC-10	9/3/2021	MDE	Pandemic Enrollment Aid	\$ 29,191	\$ 3,600
LCRC-11	9/3/2021	DHS	Sheltering I	\$ 10,000	\$ 3,648
LCRC-12	9/28/2021	MJB	Courts Backlog	\$ 9,961	\$ 3,790
LCRC-13	9/28/2021	BPD	Public Defense Backlog	\$ 3,945	\$ 148

Request #	Date	Agency	Description	Authorized	Expended
LCRC-14	9/28/2021	DHS	Sheltering II	\$ 15,000	-
LCRC-15	10/18/2021	MDH	Child & Youth Vaccine Incentives	\$ 12,200	\$ 6,039
LCRC-16	10/22/2021	MHFA	Emergency Rental Assistance Admin	\$ 7,000	\$ 7,000
LCRC-17	11/16/2021	AGO	COVID-19 Residual Work	\$ 3,571	\$ 613
LCRC-18	11/16/2021	MHFA	Exhausted Benefits	\$ 20,000	-
LCRC-19	11/23/2021	DHS	Emergency Nursing Facility Grants	\$ 50,000	\$ 49,900
LCRC-20	12/14/2021	DHS	Transition Children in Crisis	\$ 2,860	\$ 20
LCRC-21	12/14/2021	OHE	Nursing Assistant Initiative	\$ 3,425	\$ 2,188
LCRC-22	12/28/2021	MDH	Rapid At Home Testing Program, II	\$ 2,510	\$ 12
LCRC-23	12/28/2021	MDH	COVID Response Staffing	\$ 4,500	\$ 956
LCRC-24	12/28/2021	DHS	Food Support Grants	\$ 14,000	\$ 8,578
LCRC-25	12/28/2021	MDA	Expanded Meal Access	\$ 3,000	\$ 1
LCRC-26	12/28/2021	MDA	Hunger Relief	\$ 3,000	\$ 1
LCRC-27	12/28/2021	DHS	Child Care Stabilization	\$ 20,000	\$ 19,969
LCRC-28	1/15/2022	MDH	Rapid At Home Testing Program, III	\$ 40,000	\$ 14,661
LCRC-29	1/15/2022	MDH	Emergency Temp. Staffing Hospitals	\$ 40,000	\$ 11,575
LCRC-30	1/15/2022	MDH	Emergency Temp. Staffing LTC Fac.	\$ 5,000	\$ 2,491

*Authorization amount was reduced by a cancellation of funds. See appendix B for details.

Table 2. Authorized Expenditures of \$2.5 Million or Less*(\$ in thousands)*

Request #	Date	Agency	Description	Authorized	Expended
MMB-1	7/30/2021	MDH	Vaccine Incentives	\$ 2,500	\$ 2,500
MMB-2	8/30/2021	DNR	Timber Permit Relief*	\$ 353	\$ 353
MMB-3	8/30/2021	ADM	Small Business Development	\$ 960	\$ 43
MMB-4	8/30/2021	MDE	Girl Scouts ConnectZ	\$ 1,000	\$ 1
MMB-5	9/10/2021	MMB	State Employee Testing*	\$ 934	\$ 934
MMB-6	9/17/2021	MMB	COVID-19 Response Accountability	\$ 2,016	\$ 412
MMB-7	9/17/2021	GOV	COVID-19 Response Staffing	\$ 900	\$ 292
MMB-8	10/13/2021	MNsure	ARPA Systems Implementation	\$ 1,969	\$ 1,220
MMB-9	10/18/2021	MDE	Early Learning	\$ 1,500	\$ 17
MMB-10	10/18/2021	MDE	Expanded Life Skills	\$ 1,000	-
MMB-11	10/27/2021	MDH	Emergency Staff Hospital Decompression	\$2,490	\$ 2,365
MMB-12	11/10/2021	MDHR	Enhanced COVID-19 Response	\$ 500	\$ 7
MMB-13	11/22/2021	OHE	Workforce Stabilization Grants Admin	\$ 1,500	\$ 43
MMB-14	11/24/2021	DMA	Emergency Training Costs	\$ 1,675	\$ 96
MMB-15	12/8/2021	MDH	Rapid At Home Testing Program, I	\$ 2,490	\$ 2,321
MMB-16	12/23/2021	MDH	COVID Antiviral Distribution	\$ 400	-

Request #	Date	Agency	Description	Authorized	Expended
MMB-17	12/23/2021	MDH	Crisis Care Coordination Center*	-	-
MMB-18	12/23/2021	MDVA	Homeless Veteran Service Navigator Prog.	\$ 200	-
MMB-19	12/23/2021	ADM	Workers' Compensation Costs, II	\$ 750	-
MMB-20	12/23/2021	MMB	Increased Capacity for Ent. Leadership	\$ 544	-
MMB-21	12/23/2021	MMB	Single Audit	\$ 75	-
MMB-22	12/23/2021	Met C.	Study COVID Using Wastewater Data	\$ 600	-
MMB-23	1/26/2022	DOC	Staff Overtime Bonus Pay	\$ 1,100	\$ 870
MMB-24	1/26/2022	MDE	Staff Support Package	\$ 754	-
MMB-25	1/26/2022	DLI	Frontline Worker Pay IT Solution	\$ 100	-
MMB-26	4/26/2022	ADM	N95 and KN95 Masks	\$ 1,000	-
MMB-27	4/26/2022	DPS	BCA Efforts to Combat Violence Crime	\$ 1,000	-
MMB-28	4/26/2022	DPS	State Patrol Aviation Support	\$ 1,000	-
MMB-29	4/26/2022	DPS	Survivor Support Grants	\$ 2,000	-

*Authorization amount was reduced by a cancellation of funds. See appendix B for details.

Appendix A: COVID-19 Flexible Response Account Detail

COVID-19 Flexible Response Account Overview, July 1, 2021 to Apr. 30, 2022

(\$ in thousands)

Initial Fund Balance	Authorized	Remaining Unauthorized	Expended	Committed	Uncommitted
\$ 425,000	\$ 424,041	\$ 959	\$ 169,596	\$ 85,232	\$ 169,213

COVID-19 Flexible Response Account Detail

(\$ in thousands)

Request #	Agency	Description	Authorized	Expended	Committed
LCRC-1	DPS	Violence Prevention Grants	\$ 16,800	\$ 1,109	\$ 7,805
LCRC-2	MDH	Vaccine Incentives	\$ 13,800	\$ 7,970	\$ 3,344
LCRC-3	Zoo	Continued Operations	\$ 11,495	\$ 2,276	-
LCRC-4	DEED	Science Museum	\$ 3,798	\$ 3,798	-
LCRC-5	Admin	State Parking Facilities	\$ 3,000	\$ 1,110	\$ 1,533
LCRC-6	Admin	Enterprise Planning	\$ 4,000	\$ 75	\$ 805
LCRC-7	Admin	Workers Compensation	\$ 3,175	\$ 995	-
LCRC-8	OHE	Workforce Stabilization*	\$ 33,500	\$ 5,148	-
LCRC-9	MDE	Education Partnerships	\$ 4,000	\$ 451	\$ 1,524
LCRC-10	MDE	Pandemic Enrollment	\$ 29,191	\$ 3,600	-
LCRC-11	DHS	Sheltering I	\$ 10,000	\$ 3,648	\$ 6,352

Request #	Agency	Description	Authorized	Expended	Committed
LCRC-12	MJB	Courts Backlog	\$ 9,961	\$ 3,790	\$ 35
LCRC-13	BPD	Public Defense Backlog	\$ 3,945	\$ 148	\$ 235
LCRC-14	DHS	Sheltering II	\$ 15,000	-	\$ 10,978
LCRC-15	MDH	Child & Youth Vaccine Incentives	\$12,200	\$ 6,039	\$ 1
LCRC-16	MHFA	Emergency Rental Assistance Admin	\$ 7,000	\$ 7,000	-
LCRC-17	AGO	COVID-19 Residual Work	\$ 3,571	\$ 613	-
LCRC-18	MHFA	Exhausted Benefits	\$ 20,000	-	-
LCRC-19	DHS	Emergency Nursing Facility Grants	\$ 50,000	\$ 49,900	-
LCRC-20	DHS	Transition Children in Crisis	\$ 2,860	\$ 20	-
LCRC-21	OHE	Nursing Assistant Initiative	\$ 3,425	\$ 2,188	\$ 1,153
LCRC-22	MDH	Rapid At Home Testing Program, II	\$ 2,510	\$ 12	\$ 2,498
LCRC-23	MDH	COVID Response Staffing	\$ 4,500	\$ 956	-
LCRC-24	DHS	Food Support Grants	\$ 14,000	\$ 8,578	\$ 4,422
LCRC-25	MDA	Expanded Meal Access	\$ 3,000	\$ 1	\$ 2,995
LCRC-26	MDA	Hunger Relief	\$ 3,000	\$ 1	\$ 2,995
LCRC-27	DHS	Child Care Stabilization	\$ 20,000	\$ 19,969	-
LCRC-28	MDH	Rapid At Home Testing Program, III	\$ 40,000	\$ 14,661	\$ 10,669

Request #	Agency	Description	Authorized	Expended	Committed
LCRC-29	MDH	Emergency Temp. Staffing Hospitals	\$ 40,000	\$ 11,575	\$ 21,425
LCRC-30	MDH	Emergency Temp. Staffing LTC Fac.	\$ 5,000	\$ 2,491	\$ 2,509
MMB-1	MDH	Vaccine Incentives	\$ 2,500	\$ 2,500	-
MMB-2	DNR	Timber Permit Relief*	\$ 353	\$ 353	-
MMB-3	ADM	Small Business Development	\$ 960	\$ 43	-
MMB-4	MDE	Girl Scouts ConnectZ	\$ 1,000	\$ 1	-
MMB-5	MMB	State Employee Testing*	\$ 934	\$ 934	-
MMB-6	MMB	COVID-19 Response Accountability	\$ 2,016	\$ 412	-
MMB-7	GOV	COVID-19 Response Staffing	\$ 900	\$ 292	-
MMB-8	MNsure	ARPA Systems Implementation	\$ 1,969	\$ 1,220	\$ 154
MMB-9	MDE	Early Learning	\$ 1,500	\$ 17	\$ 650
MMB-10	MDE	Expanded Life Skills	\$ 1,000	-	-
MMB-11	MDH	Emergency Staff – Hospital Decompression	\$2,490	\$ 2,365	\$ 125
MMB-12	MDHR	Enhanced COVID-19 Response	\$ 500	\$ 7	\$ 490
MMB-13	OHE	Workforce Stabilization Grants Admin	\$ 1,500	\$ 43	\$ 119
MMB-14	DMA	Emergency Training Costs	\$ 1,675	\$ 96	\$ 1,423
MMB-15	MDH	Rapid At Home Testing Program, I	\$ 2,490	\$ 2,321	\$ 169

Request #	Agency	Description	Authorized	Expended	Committed
MMB-16	MDH	COVID Antiviral Distribution	\$ 400	-	-
MMB-17	MDH	Crisis Care Coordination Center*	-	-	-
MMB-18	MDVA	Homeless Veteran Service Navigator Prog.	\$ 200	-	\$ 200
MMB-19	ADM	Workers' Compensation Costs, II	\$ 750	-	-
MMB-20	MMB	Increased Capacity for Ent. Leadership	\$ 544	-	-
MMB-21	MMB	Single Audit	\$ 75	-	-
MMB-22	Met C.	Study COVID Using Wastewater Data	\$ 600	-	-
MMB-23	DOC	Staff Overtime Bonus Pay	\$ 1,100	\$ 870	-
MMB-24	MDE	Staff Support Package	\$ 754	-	\$ 524
MMB-25	DLI	Frontline Worker Pay IT Solution	\$ 100	-	\$ 100
MMB-26	ADM	N95 and KN95 Masks	\$ 1,000	-	-
MMB-27	DPS	BCA Efforts to Combat Violence Crime	\$ 1,000	-	-
MMB-28	DPS	State Patrol Aviation Support	\$ 1,000	-	-
MMB-29	DPS	Survivor Support Grants	\$ 2,000	-	-

*Authorization amount was reduced by a cancellation of funds. See appendix B for details.

Appendix B: Cancellations

The following are cancellations from previously approved authorizations.

(\$ in thousands)

Request #	Agency	Description	Original Authorization	Cancellation Amount	Authorized
LCRC-8	OHE	Workforce Stabilization	\$ 35,000	(\$ 1,500)	\$ 33,500
MMB-2	DNR	Timber Permit Relief	\$ 1,000	(\$ 647)	\$ 353
MMB-5	MMB	State Employee Testing	\$ 1,500	(\$ 566)	\$ 934
MMB-17	MDH	Crisis Care Coordination Center	\$ 1,280	(\$ 1,280)	-

Appendix C: Request Forms

Four items were authorized in Apr. 2022:

- MMB-26 Admin N95 and KN95 Masks
- MMB-27 DPS BCA Efforts to Combat Violent Crime
- MMB-28 DPS State Patrol Aviation Support
- MMB-29 DPS Survivor Support Grants

All prior request forms are available online at mn.gov/mmb/arp/state.

Please complete this form in accordance with the process instructions.

Agency/Point of Contact: Department of Administration

Title of Request: N95 and KN95 Respirator Masks

Date: 4/12/2022 Request Amount: \$ 1,000,000

Expenditure Time Period: 4/22/2022 to 6/30/2023

Brief Summary of Request: (Summary must be complete on this page with supporting information attached)

This request of \$1 million is for Department of Administration (Admin) on behalf of the entire enterprise to purchase 1,020,000 N95 and/or KN95 respirator masks to provide an on-going supply to distribute as needed to vulnerable populations across the state in response to potential future spikes of COVID-19 variants.

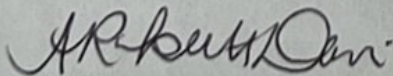
Rationale/Background:

The Critical Care Supplies work group was established in mid-March 2020 to source and purchase ventilators and supplementary personal protective equipment needed by the State's frontline healthcare workers and others working in connection with the public health emergency to fight COVID-19.

As the scope of the work group evolved with the public health needs of the state, personal protective equipment was also provided to vulnerable populations to assist with source control. Through that effort, the state acquired several million N95 and KN95 respirator masks for both healthcare and non-healthcare settings.

The State of Minnesota recently distributed 2.1 million N95 and KN95 masks to community groups, tribal nations, local public health agencies, schools, and other entities to ensure Minnesotans have access to high-quality masks during the current wave of the Omicron variant of COVID-19 .

Currently, there are approximately 1.7M medical grade N95 masks remaining in the warehouse. These masks are solely intended to be a reserve stockpile in the event demand outpaces supplies for healthcare workers in the future. There are no significant quantities of masks available for congregate care settings, non-healthcare settings, congregate living settings, or socially vulnerable Minnesotans. This funding request will allow the state to replenish the state stockpile and be prepared to supply high quality masks to non-healthcare settings in the event of another highly contagious variant of COVID-19.



Department Head Signature

04.15.2022

Date



American Rescue Plan (ARP) State Fiscal Recovery Funds (SFRF) Request Form

Please complete this form in accordance with the process instructions.

Agency/Point of Contact: Public Safety - Bureau of Criminal Apprehension, Superintendent Drew Evans

Title of Request: BCA Efforts to Combat Violent Crime - Enforcement, Analytics, and Forensics

Date: 4/18/2022 Request Amount: \$ 1,000,000

Expenditure Time Period: 5/2/2022 to 6/30/2023 (no later than 6/30/2023)

Brief Summary of Request: (Summary must be complete on this page with supporting information attached)

The Department of Public Safety - Bureau of Criminal Apprehension (BCA) is requesting funds to combat the rising level of violent crime in Minnesota. The funding will expand the BCA's ability to provide investigative, analytical, and forensic support to the Minnesota criminal justice community. The request will also increase current capacity for forensic firearms analysis to address the recent significant increase in evidence being submitted from violent crimes, including gun crimes, committed across the state.

The 2020 Minnesota Uniform Crime Report illustrated a 58.1% increase in murder offenses, a 26.1% increase in robberies, and a 21.7% increase in aggravated assaults, compared to 2019, with 2021 looking much the same. While criminologists continue to examine the various reasons for such dramatic increases in crime, violent crime and gun violence is a public health challenge that was exacerbated by the pandemic. This type of violence has been demonstrated to disproportionately impact low-income communities.

The request includes \$310,000 in overtime funding to address the increased demand for violent crime enforcement, investigative, and analytical support; \$300,000 for the expansion of crime gun processing capacity using that National Integrated Ballistics Information Network (NIBIN); and \$390,000 for technology upgrades to improve and speed up forensic analysis of gun crimes. These efforts will further support the BCA's role in assisting Minnesota law enforcement in combating violent crime, which will in turn contribute to improving public health overall.

See attachment for further supporting information.

Cassandra O'Hern
Department Head Signature

4/15/2022
Date



American Rescue Plan (ARP) State Fiscal Recovery Funds (SFRF) Request Form

Please complete this form in accordance with the process instructions.

Agency/Point of Contact: Minnesota State Patrol - Colonel Matt Langer

Title of Request: State Patrol Flight Section - Increased Active Patrol hours

Date: 4/19/2022 Request Amount: \$ 1,000,000

Expenditure Time Period: 5/1/2022 to 6/30/2023 (no later than 6/30/2023)

Brief Summary of Request: (Summary must be complete on this page with supporting information attached)

The Department of Public Safety - State Patrol is requesting funds to address an increase in violent crime in Minnesota. The pandemic and social challenges have led to an increase in violent crime in Minnesota communities and across the nation. The Bureau of Criminal Apprehension's 2020 Uniform Crime Report identified more than a 16% increase in violent crime from 2019 to 2020. This data includes the following violent crime trends: 58% increase in murders, 26% increase in robberies, and a 21% increase in aggravated assaults. The trend continued in 2021 and appears to be continuing in 2022.

One specific example of this trend is the City of Minneapolis: In 2021 the City reported 96 homicides, a 17% increase from 2020 and one short of the record of 97 set in 1995. Minneapolis also reported over 600 car-jacking thefts in 2021, up from 388 in 2020. This trend appears to be continuing into 2022. The City of Minneapolis provides its crime data on its city website and as of 4/18/22 the site showed the following year-to-date data: Larceny/theft increased 17% (1365 incidents reported), assaults increased 34% (3638 incidents reported-not including domestic incidents), gunshots fired increased 6% (2444 incidents reported), victims hit by gunshots have increased 19% (135 incidents reported), car-jacking increase of 25% (151 incidents reported). These statistics are shared for Minneapolis because the data is readily available, and is just one example of the increase in violent crime that has occurred across the Minnesota.

The State Patrol is able to assist with violent crime suppression and apprehending violators by providing aviation support services. An increase in active patrol time provides even greater assistance to law enforcement units on the ground through mitigating the risk of vehicle pursuits and through criminal search and find missions. The Aviation Section supports allied agencies by utilizing flight technology and providing aerial observation to increase situational awareness for ground units. This technology allows the officer, operating the cameras in the aircraft, the ability to search wide areas for subjects who are hiding or fleeing from ground units, day or night; the technology is often able to precisely identify specific addresses. In a recent survey, 50% of responding local police departments and Sheriff Offices across the state use the Aviation Section for criminal search purposes and the majority of all survey respondents have requested additional patrol hours outside of our previous scheduled three hours per night.

Through experience, it has been found that for aircraft to be successful in any mission, it needs to be airborne when an event unfolds in order to allow for a quick response to the event. To assist local agencies with the rise in violent crime, the Aviation Section will use this funding to provide five hours of active patrol per night. These five hours of flight would include a focus on criminal response as well as traffic safety and may provide a second aircraft for active time periods. These funds will enable the flight section to fly approximately 1,700 hours of active patrol time from 5/1/22 through 6/30/23. State Patrol anticipates most of the additional flight hours will be staffed by regular duty personnel, but these funds will also enable enhanced aviation support in the event of regular duty personnel shortage or in the event multiple aircraft are required.

Cassandra O'Hern
Department Head Signature

4/21/2022
Date



**American Rescue Plan (ARP) State
Fiscal Recovery Funds (SFRF)
Request Form**

Please complete this form in accordance with
the process instructions.

Agency/Point of Contact: Public Safety - Office of Justice Programs (OJP), Director Kate Weeks

Title of Request: Survivor Support Grants

Date: 4/18/2022 **Request Amount:** \$ 2,000,000

Expenditure Time Period: 4/18/2022 **to** 6/30/2023 (no later than 6/30/2023)

Brief Summary of Request: (Summary must be complete on this page with supporting information attached)

The Department of Public Safety - Office of Justice Programs (OJP) is requesting an additional \$2 million in ARP funds for the Survivor Support Grants that were authorized in 2021. There was \$5.7 million authorized for these grants and OJP received more than \$8 million worth of requests, and this additional funding will be used to help meet some of the unmet demand for these programs.

The Survivor Support and Prevention grant program awards grants to organizations serving victims of crime to provide direct financial assistance to victims to mitigate the impacts of crime, and programs aimed at stopping the cycles of violence. This program will prioritize applicants seeking to establish, maintain, or expand services to underserved populations.

Cassandra O'Hern

Department Head Signature

4/21/2022

Date