



Date: 2/28/2022

To: Jim Schowalter, Commissioner
Minnesota Management and Budget

From: Sarah Strommen, Commissioner
Department of Natural Resources

RE: Natural Resources Asset Preservation Expenditure Summary Report – 2021

Pursuant to Minnesota Statutes 84.946, Subdivision 4, enclosed is the 2021 Natural Resources Asset Preservation (NRAP) Expenditure Summary Report. This report is a list of the projects funded during calendar year 2021 from NRAP appropriations. These projects were funded with appropriations from legislative sessions L14, L17, L18, L19 and L20. For the legislative session 2020, DNR received two NRAP appropriations—one for our standard NRAP work and a separate appropriation to track funds specific to the Soudan Underground Mine Shaft Repair as appropriated in Article 1, Section 7, Subdivision 2(b).

If your staff have any questions about this report, please have them contact Jarrett Purdue at 651-259-5501 or Jarrett.Purdue@state.mn.us.

Upon request, this material will be made available in an alternative format such as large print, Braille or audio recording.

Enclosure

CC: Roger Behrens, MMB
Shannon Lotthammer, DNR
Jarrett Purdue, DNR
Mary Robison, DNR
Legislative Reference Library



Natural Resources Asset Preservation Expenditure Summary Report – Calendar Year 2021

February 1, 2022

Natural Resources Asset Preservation Expenditure Summary Report (M.S. 84.946, Subd. 4)
Calendar Year 2021 Expenditures by Project

All amounts shown in \$

Project	L14 NRAP R298611	L17 NRAP R298615	L18 NRAP R298618	L19 NRAP R298625	L20 NRAP R298627	L20 NRAP R294747	Total CY21 Expenditures
Afton State Park, Bridge			\$ 193.50				\$ 193.50
Beltrami Island State Forest, Road Reconstruction		\$ (233,369.91)	\$ -				\$ (233,369.91)
Bemidji Area Forestry Office, Roof			\$ 1,968.00				\$ 1,968.00
Cambridge Office, Roof		\$ 41,982.00	\$ (41,982.00)				\$ -
Camden State Park, Septic System			\$ 42,226.22		\$ 1,483.50		\$ 43,709.72
Carlos Avery WMA, HVAC		\$ (371.00)	\$ 371.00				\$ -
Carlos Avery WMA, Roof			\$ 2,337.00				\$ 2,337.00
Carlos Avery WMA, Water Control Structure			\$ 141,844.00				\$ 141,844.00
Cranberry WMA, Water Control Structure			\$ 158,945.50				\$ 158,945.50
Deer River Forestry, Shop			\$ 2,829.00				\$ 2,829.00
Dry Sand WMA, Bridge			\$ 49,460.50				\$ 49,460.50
Duluth French River Hatchery, Demo			\$ 279,384.91				\$ 279,384.91
Duluth Area, Shop, Roof			\$ 26,931.76				\$ 26,931.76
Father Hennepin State Park, Sewer Connection			\$ 193.50				\$ 193.50
Finland Area Office, Septic System			\$ 1,451.25				\$ 1,451.25
Finland State Forest, Culverts		\$ 60,871.50	\$ -				\$ 60,871.50
Fond Du Lac State Forest, Road Reconstruction		\$ 149,507.20	\$ 3,901.50				\$ 153,408.70
Forestville - Mystery Cave State Park, Septic System			\$ 1,996.50		\$ 2,644.50		\$ 4,641.00
Forestville - Mystery Cave State Park, Walk		\$ 169,899.48	\$ (23,016.00)				\$ 146,883.48
Fort Ridgely State Park, Amphitheater			\$ 204,225.67				\$ 204,225.67
Fort Snelling State Park, Chapel, Stained Glass			\$ (451.00)				\$ (451.00)
Fort Snelling State Park, Contact Station Walk		\$ 36,241.50	\$ (3,154.50)				\$ 33,087.00
Fort Snelling State Park, Road Repairs		\$ 34,000.66	\$ (33,807.16)				\$ 193.50
Fort Snelling State Park, Water Main			\$ 205,655.50				\$ 205,655.50
General Andrews State Forest, Septic System			\$ 61.50				\$ 61.50
Gooseberry Falls State Park, HVAC		\$ 837.00	\$ (837.00)				\$ -
Hibbing Forestry Office, Parking Lot and Sewer Line		\$ 1,140.00	\$ (1,140.00)				\$ -

Project	L14 NRAP R298611	L17 NRAP R298615	L18 NRAP R298618	L19 NRAP R298625	L20 NRAP R298627	L20 NRAP R294747	Total CY21 Expenditures
Hibbing, Office Fire Alarm System & HVAC			\$ 422,485.76				\$ 422,485.76
Hill River State Forest, Bridge		\$ 425.82	\$ 1,690.68				\$ 2,116.50
Hill River State Forest, Road Connection			\$ 46,413.00				\$ 46,413.00
Itasca State Park, Utility Replacement		\$ -	\$ 11,310.00				\$ 11,310.00
Itasca State Park, Wastewater Treatment System		\$ 33,078.06	\$ 716,018.71				\$ 749,096.77
Itasca State Parks, Boilers			\$ 78,866.30				\$ 78,866.30
Jay Cooke State Park, River Inn Parking Lot & Storm Drain			\$ 17,138.22				\$ 17,138.22
Jay Cooke State Park, Shower Building		\$ 42,478.00	\$ (42,478.00)				\$ -
Lake Minnetonka, Enforcement Boat House		\$ 8,486.00	\$ (8,486.00)				\$ -
Lake Shetek State Park, Well			\$ 1,419.00		\$ 24,500.00		\$ 25,919.00
Lake Vermilion State Park, Furnace			\$ 28,143.50		\$ 258.00		\$ 28,401.50
Lanesboro, Hatchery			\$ 2,223,598.24				\$ 2,223,598.24
Lost River State Forest, Road Reconstruction			\$ (4,439.00)				\$ (4,439.00)
McCarthy Beach State Park, Building Updates			\$ 17,386.00				\$ 17,386.00
McCarthy Beach State Park, Roof			\$ 18,397.50				\$ 18,397.50
McCarthy Beach State Park, Well		\$ 113,111.50	\$ (1,045.50)				\$ 112,066.00
Myre Big Island State Park, Wastewater Treatment			\$ 1,537.50				\$ 1,537.50
Nemadji State Forest, Road Reconstruction		\$ (9,664.50)	\$ 20,802.50				\$ 11,138.00
Northshore State Trail, Bridge					\$ 5,768.50		\$ 5,768.50
Orr Forestry, Entrance			\$ 1,734.00				\$ 1,734.00
Orr Forestry, Garage			\$ 39,600.00				\$ 39,600.00
Peterson, Hatchery Solar Heating System		\$ 1,120.00	\$ (1,120.00)				\$ -
Pine Bend Bluffs SNA, Well Sealing			\$ 3,676.50				\$ 3,676.50
Red Lake WMA, Site Power		\$ 15,934.00	\$ (9,470.00)				\$ 6,464.00
Region 1 Headquarters, Siding Windows and Doors			\$ 774.00		\$ 1,032.00		\$ 1,806.00
Region 2 Headquarters, HVAC System				\$ 1,982,344.69			\$ 1,982,344.69
Region 3 Headquarters, Boiler			\$ 13,707.85				\$ 13,707.85
Region 3 Headquarters, Warehouse Furnace			\$ 1,107.00				\$ 1,107.00
Region 4 Headquarters, Siding			\$ 21,298.50		\$ 4,892.94		\$ 26,191.44
Rice Lake State Park, Office HVAC			\$ 3,444.00				\$ 3,444.00
Sakatah Singing Hills State Trail, Erosion		\$ 78,927.96	\$ 72,312.51				\$ 151,240.47
Sakatah Singing Hills State Trail, Rehabilitation			\$ 59,207.62				\$ 59,207.62

Project	L14 NRAP R298611	L17 NRAP R298615	L18 NRAP R298618	L19 NRAP R298625	L20 NRAP R298627	L20 NRAP R294747	Total CY21 Expenditures
Sandstone WMA, Roads and Culvert			\$ 17,927.39				\$ 17,927.39
Scenic State Park, Roof			\$ 2,337.00				\$ 2,337.00
Scenic State Park, Shower Building	\$ 5,535.00						\$ 5,535.00
Scenic State Park, Wastewater Pond		\$ (7,608.00)	\$ 160,647.02		\$ 410,635.60		\$ 563,674.62
Sibley State Park, Septic System			\$ 3,690.00				\$ 3,690.00
Sibley State Park, Shower Building		\$ 166.00	\$ 67,964.08				\$ 68,130.08
Spire Valley Hatchery, Raceway Shelter		\$ 2,695.98	\$ 115,588.58				\$ 118,284.56
Soudan Mine Shaft Repair						\$ 149,813.30	\$ 149,813.30
St Croix State Park, Shower Building	\$ 10,448.00						\$ 10,448.00
Statewide, Fish Hatcheries		\$ 18,345.77					\$ 18,345.77
Statewide, Forestry Roads		\$ 170,459.92	\$ 9,586.69				\$ 180,046.61
Statewide, Parks Roads and Bridges			\$ (9,130.00)				\$ (9,130.00)
Statewide, Unacceptable Building Components			\$ (1,000.00)		\$ -		\$ (1,000.00)
Talcot Lake WMA, Shop		\$ -	\$ 338,103.51				\$ 338,103.51
Talcot Lake WMA, Solar Array			\$ 16,467.50				\$ 16,467.50
Tettegouche State Park, Bridge			\$ 2,897.00				\$ 2,897.00
Waterville Hatchery, Windows			\$ 72,741.93				\$ 72,741.93
Whitewater State Park, Campground			\$ 169,158.14				\$ 169,158.14
Whitewater State Park, Drainfield		\$ 4,647.00	\$ 467,214.60				\$ 471,861.60
Whitewater WMA, Bridge			\$ 2,460.00	\$ 8,718.50			\$ 11,178.50
Windom, Office Moisture Intrusion		\$ 2,545.00	\$ (2,545.00)				\$ -
Zimmerman, Forestry Office			\$ 150,462.22				\$ 150,462.22
GRAND TOTAL	\$ 15,983.00	\$ 735,886.94	\$ 6,359,190.20	\$ 1,991,063.19	\$ 451,215.04	\$ 149,813.30	\$ 9,703,151.67