



Agricultural Fund Statements - November 2021

Legislative Charge

This Semiannual Report is mandated by Minnesota Statute Section 17.03 Subd. 13 Semiannual reports, POWERS AND DUTIES OF COMMISSIONER, which states:

(a) The commissioner shall submit to the legislative committees having jurisdiction over appropriations from the agricultural fund in section 16A.531 reports on the amount of revenue raised in each fee account within the fund, the expenditures from each account, and the purposes for which the expenditures were made. The reports must be issued in February and November each year, to coincide with the forecasts of revenue and expenditures prepared under section 16A.103.

(b) The report delivered in February of each year must include the commissioner's recommendations, if any, for changes in statutes relating to the fee accounts of the agricultural fund.

Background

The attached report contains an overview of the Minnesota Department of Agriculture's (MDA's) 43 agricultural fund accounts as reported for the November 2021 forecast. Each tab of the spreadsheet provides actual revenue collected and expenses disbursed during fiscal years 2018-2021 as well as forecasted revenue and spending for fiscal years 2022-2025. Revenue estimates are based on authorized rates with expected volume. Expenditure estimates are based on current law appropriations. MDA works to maintain an agricultural fund balance reserve to ensure continuity of operations, meet future needs, and protect against financial instability.

In accordance with the Americans with Disabilities Act, this information is available in alternative forms of communication upon request by calling 651-201-6000. TTY users can call the Minnesota Relay Service at 711. The MDA is an equal opportunity employer and provider.

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3	Summary						
4	1A11	Pesticide Regulatory	Retailers, Manufacturers	Protection -Pesticide & Fertilizer	18B.05	2009	Dec/March
5	1A12	Waste Pesticide	Manufacturers, Distributors	Protection -Pesticide & Fertilizer	18B.065	2017	Dec/March
6	1A14	Fertilizer Inspection	Retailers	Protection -Pesticide & Fertilizer	18C.131	2013	Dec/July
7	1A15	Ag Chemical Resp. & Reimb.	Manufacturers	Protection -Pesticide & Fertilizer	18E.03	2017	January
8	1A16	Ag Fertilizer Research and Education	Retailers	Protection -Pesticide & Fertilizer	18C.80	2015	Dec/July
9	7PHR	Pollinator Protection Account	Pesticide Product Registrants	Protection -Pesticide & Fertilizer	Uncodified	None	None
10	2A21	Seed Inspection	Companies, Labelers	Protection -Plant Protection	21.92	2015	June
11	2A22	Noxious Weed Grants	Appropriation For Local Govt:	Protection -Plant Protection	18.89	None	None
12	2A23	Grain Buyers & Storage	Grain Warehouse Operators	Protection -Plant Protection	232.22	2020	June
13	2A24	Nursery-Phyosanitary	Dealers, Retailers	Protection -Plant Protection	18H.17	2016	December
14	2A25	Seed Potato Inspection	Farmers	Protection -Plant Protection	21.115	2015	June
15	2A26	Fruit & Vegetable Inspection	Wholesalers	Protection -Plant Protection	27.07 06	2019	Monthly
16	2A27	Apiary	Beekeepers	Protection -Plant Protection	17.445 4	2006	Sep/Oct
17	2A28	Wholesale Produce Dealers	Produce Dealers	Protection -Plant Protection	27.041 3	2020	None
18	2A29	Industrial Hemp	Hemp Producers	Protection -Plant Protection	18K.07	2019	December
19	3A11	Pesticide Regulatory -Lab Services	Retailers, Manufacturers	Protection -Lab	18B.05	2009	Dec/March
20	3A14	Fertilizer Inspection -Lab Services	Retailers	Protection -Lab	18C.131	2013	Dec/July
21	3A21	Seed Inspection -Lab Services	Companies, Labelers	Protection -Lab	21.92	2015	June
22	3A24	Nursery/Phyosanitary -Lab Services	Nursery Producers, Distribut	Protection -Lab	18H.17	2016	December
23	3A30	Commercial Feed -Lab Services	Manufacturers, Distributors	Protection -Lab	25.39	2017	January/June
24	3A31	Dairy Services -Lab Services	Processors, Farmers	Protection -Lab	32D.02.10	2015	Monthly
25	3A33	Food Handler Reinspection -Lab Svcs	Manufacturers	Protection -Lab	28A.085	2009	As needed
26	3A40	Laboratory Services	DNR, MDH, others	Protection -Lab	17.85/21.85	2019	Quarterly

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27	4A30 Commercial Feed	Manufacturers, Distributors	Protection -Food Safety	25.39	2017	January/June
28	4A32 Food Handler Plan Review	Food Retailers	Protection -Food Safety	28A.082	2007	As needed
29	4A33 Food Handler Reinspection	Manufacturers	Protection -Food Safety	28A.085	2009	As needed
30	4A34 Beverage Inspection	Beverage Plants	Protection -Food Safety	34.07	1999	Dec/Jan
31	4A35 Commercial Canning	Commercial Canneries	Protection -Food Safety	31.39	1999	Dec/Feb
32	4A37 Cottage Foods	Individuals	Protection -Food Safety	28A.152	2015	As needed
33	4A39 Food Certificate FFSD	Manufacturers	Protection -Food Safety	28A.081	None	As needed
34	5A31 Dairy Services	Processors, Farmers	Protection -Dairy & Meat	32D.02.10	2015	Monthly
35	5A33 Dairy & Meat Reinspection	Manufacturers	Protection -Dairy & Meat	28A.085	2009	As needed
36	5A38 Egg Law Inspection	Egg Plant Packers	Protection -Dairy & Meat	29.22	1999	June
37	5A39 Food Certificate DMID	Manufacturers	Protection -Dairy & Meat	28A.081	None	As needed
38	6A50 Minnesota Grown	Producers	Ag Marketing & Development	17.102	2007	December
39	6A51 Promotion Councils	Annual Contracts	Ag Marketing & Development	17.59	Annually	Quarterly
40	6A53 Livestock Weighing	Farmers	Ag Marketing & Development	17A.11	2011	Monthly
41	6A58 Good Food Access	Appropriation	Ag Marketing & Development	17.1017	None	None
42	7A77 Research, Education, Extension & Tech. Appropriation		Ag Marketing & Development	41A.14	None	None
43	9A90 Rural Finance Authority Administration Borrowers		Agency Services	41B.03	2015	Varies
44	9A91 Corporate Farm	Applicants	Agency Services	500.24	2015	April
45	9A93 Ag Emergency Account	Appropriation	Agency Services	17.041 1	2016	None
46	9A94 Emerging Farmers Workgroup	Appropriation	Agency Services	17.055 1	None	None

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SUMMARY

(dollars in thousands)	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	21,752	24,640	26,510	24,579	24,027	20,779	19,345	18,277
Prior Year Adjustment	1,037	945	1,398	1,330	-	-	-	-
Adjusted Balance Forward	22,789	25,585	27,909	25,910	24,027	20,779	19,345	18,277
Transfers Within Ag Fund	-	-	-	0	-	-	-	-
REVENUES:								
Departmental Services	1,693	1,546	1,474	1,208	1,281	1,290	1,300	1,300
Departmental Licenses & Fees	28,238	27,154	26,236	28,413	27,919	29,411	29,435	29,411
Departmental Penalties	4	2	2	1	2	2	2	2
Departmental Earnings	29,935	28,703	27,712	29,622	29,202	30,703	30,737	30,713
Statewide Investment Income	428	718	651	152	402	397	394	394
Investment Income		718	651	152	402	397	394	394
Sale of Property and Equipment	3	-	-	-	-	-	-	-
Fines and Surcharges	76	78	92	104	93	93	93	93
Internal Reimbursement	109	91	77	41	75	75	75	75
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	7	3	-	5	5	5	5
All Other Revenues	615	176	172	146	173	173	173	173
Governor's Proposed Revenues	-	-	-	-	-	-	-	-
Total Revenues	30,550	29,596	28,535	29,919	29,777	31,273	31,304	31,280
TRANSFERS FROM OTHER FUNDS								
From General Fund	10,036	10,036	9,486	9,386	9,496	9,496	9,496	9,496
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	10,036	10,036	9,486	9,386	9,496	9,496	9,496	9,496
ACTUAL & ESTIMATED RESOURCES	63,376	65,217	65,930	65,215	63,300	61,548	60,145	59,053
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	38,736	38,707	41,351	41,188	42,521	42,203	41,868	41,732
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
Total Expenditures	38,736	38,707	41,351	41,188	42,521	42,203	41,868	41,732
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	38,736	38,707	41,351	41,188	42,521	42,203	41,868	41,732
Balance Forward to Next Year	24,640	26,510	24,579	24,027	20,779	19,345	18,277	17,321

The Agricultural Fund is created in M.S. 16A.531, subdivision 3 for deposit of receipts from agricultural related fees and activities conducted by the state.

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dollars in thousands

Pesticide Regulatory Account

M.S. 18B.05 Subd 1 B041A11	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	3,401	3,506	3,445	2,824	3,310	3,037	2,709	2,381
Prior Year Adjustment	47	44	114	74	-	-	-	-
Adjusted Balance Forward	3,447	3,550	3,559	2,898	3,310	3,037	2,709	2,381
Transfers Within Ag Fund	(1,330)	(1,346)	(1,346)	(1,346)	(1,346)	(1,346)	(1,346)	(1,346)
REVENUES:								
Departmental Services	1	5	-	-	-	-	-	-
Departmental Licenses & Fees	9,640	9,518	9,266	10,062	10,062	10,062	10,062	10,062
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	9,642	9,522	9,266	10,062	10,062	10,062	10,062	10,062
Statewide Investment Income	56	82	53	11	53	53	53	53
Investment Income		82	53	11	53	53	53	53
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	39	54	61	67	61	61	61	61
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	95	54	61	67	61	61	61	61
Governor's Proposed Revenues								
Total Revenues	9,737	9,658	9,381	10,140	10,176	10,176	10,176	10,176
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	11,854	11,863	11,594	11,692	12,140	11,867	11,539	11,211
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	8,348	8,417	8,770	8,382	9,103	9,158	9,158	9,158
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	8,348	8,417	8,770	8,382	9,103	9,158	9,158	9,158
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	8,348	8,417	8,770	8,382	9,103	9,158	9,158	9,158
Balance Forward to Next Year	3,506	3,445	2,824	3,310	3,037	2,709	2,381	2,053

<p>PURPOSE: For the administration and enforcement of M.S. Chapter 18B. Per M.S. Chapter 18B, to regulate the storage, handling, distributing, use and disposal of pesticides. To monitor the impacts of pesticides on water quality. To develop and promote Best Management Practices. To provide administrative support for long-term and emergency incidents.</p>

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dollars in thousands

Waste Pesticide Cooperative Agreements Account
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M.S. 18B.065, Subd 9
 B041A12

	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	36	546	879	1,167	1,397	1,325	1,253	1,181
Prior Year Adjustment	-	8	67	147	-	-	-	-
Adjusted Balance Forward	36	555	946	1,314	1,397	1,325	1,253	1,181
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	1,413	1,406	1,432	1,478	1,510	1,510	1,510	1,510
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	1,413	1,406	1,432	1,478	1,510	1,510	1,510	1,510
Statewide Investment Income	8	23	22	7	1	1	1	1
Investment Income		23	22	7	1	1	1	1
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	8	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	1,421	1,429	1,454	1,485	1,511	1,511	1,511	1,511
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	1,457	1,983	2,400	2,799	2,908	2,836	2,764	2,692
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	910	1,104	1,233	1,402	1,583	1,583	1,583	1,583
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	910	1,104	1,233	1,402	1,583	1,583	1,583	1,583
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	910	1,104	1,233	1,402	1,583	1,583	1,583	1,583
Balance Forward to Next Year	546	879	1,167	1,397	1,325	1,253	1,181	1,109

PURPOSE: For costs incurred under cooperative agreements to properly dispose of unusable pesticides.

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dollars in thousands

Fertilizer Inspection Account
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M.S. 18C.131 B041A14	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	265	448	883	1,312	1,614	1,412	1,197	1,042
Prior Year Adjustment	3	1	-	4	-	-	-	-
Adjusted Balance Forward	268	448	883	1,316	1,614	1,412	1,197	1,042
Transfers Within Ag Fund	(44)	(44)	(44)	(44)	(104)	(104)	(44)	(44)
REVENUES:								
Departmental Services	12	34	24	25	25	25	25	25
Departmental Licenses & Fees	2,177	2,271	2,209	2,312	2,312	2,312	2,312	2,312
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	2,188	2,305	2,233	2,337	2,337	2,337	2,337	2,337
Statewide Investment Income	15	30	30	9	30	30	30	30
Investment Income		30	30	9	30	30	30	30
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	36	23	21	22	21	21	21	21
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	51	23	21	22	21	21	21	21
Governor's Proposed Revenues								
Total Revenues	2,240	2,358	2,284	2,368	2,388	2,388	2,388	2,388
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	2,464	2,763	3,123	3,640	3,898	3,696	3,541	3,386
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	2,016	1,880	1,811	2,026	2,486	2,499	2,499	2,499
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	2,016	1,880	1,811	2,026	2,486	2,499	2,499	2,499
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	2,016	1,880	1,811	2,026	2,486	2,499	2,499	2,499
Balance Forward to Next Year	448	883	1,312	1,614	1,412	1,197	1,042	887

PURPOSE: For the administration and enforcement of M.S. Chapter 18C.

To regulate the storage, handling, distributing, use and disposal of fertilizers. To develop and promote Best management Practices.

To provide administrative support for long-term and emergency incidents.

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dollars in thousands

Ag Chemical Response and Reimbursement Account

M.S. 18E.03 B041A15	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	4,373	6,065	5,828	4,215	2,779	2,068	2,957	3,846
Prior Year Adjustment	-	10	-	0	-	-	-	-
Adjusted Balance Forward	4,373	6,074	5,828	4,215	2,779	2,068	2,957	3,846
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	3,416	2,205	1,919	2,138	2,200	3,800	3,800	3,800
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	3,416	2,205	1,919	2,138	2,200	3,800	3,800	3,800
Statewide Investment Income	82	138	88	17	89	89	89	89
Investment Income		138	88	17	89	89	89	89
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	82	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	3,498	2,343	2,008	2,155	2,289	3,889	3,889	3,889
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	7,871	8,417	7,836	6,370	5,068	5,957	6,846	7,735
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	1,807	2,589	3,621	3,591	3,000	3,000	3,000	3,000
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
Total Expenditures	1,807	2,589	3,621	3,591	3,000	3,000	3,000	3,000
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	1,807	2,589	3,621	3,591	3,000	3,000	3,000	3,000
Balance Forward to Next Year	6,065	5,828	4,215	2,779	2,068	2,957	3,846	4,735

PURPOSE: Per M.S. 18E.03, to provide reimbursement for reasonable and necessary costs incurred to investigate and remediate agricultural chemical pollution. Funding is provided through a surcharge on the distribution of agricultural chemicals. Reimbursement decisions are made by the ACRRRA Board.

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dollars in thousands

Agricultural Fertilizer Research and Education Account

M.S. 18C.80 B041A16	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	363	409	280	926	944	869	718	567
Prior Year Adjustment	927	851	1,169	253	-	-	-	-
Adjusted Balance Forward	1,290	1,260	1,449	1,179	944	869	718	567
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	1,246	1,299	1,235	1,317	1,393	1,317	1,317	1,317
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	1,246	1,299	1,235	1,317	1,393	1,317	1,317	1,317
Statewide Investment Income	31	49	38	9	38	38	38	38
Investment Income	31	49	38	9	38	38	38	38
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	31	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	1,277	1,348	1,273	1,326	1,431	1,355	1,355	1,355
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	2,567	2,608	2,721	2,505	2,375	2,224	2,073	1,922
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	2,158	2,328	1,795	1,561	1,506	1,506	1,506	1,506
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
Total Expenditures	2,158	2,328	1,795	1,561	1,506	1,506	1,506	1,506
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	2,158	2,328	1,795	1,561	1,506	1,506	1,506	1,506
Balance Forward to Next Year	409	280	926	944	869	718	567	416

PURPOSE: For grants determined by the Minnesota Agricultural Fertilizer Research Council under M.S. Section 18C.71 For projects on research, education and technology transfer related to the production and application of fertilizer, soil amendments and other plant amendments.

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dollars in thousands

Pollinator Protection Account	Actual	Actual	Actual	Actual	Budgeted	Budgeted	Projected	Projected
(direct appropriation) E817PHR (U of M)	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Balance Forward from Prior Year	-	-	-	-	-	-	-	-
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	-	-	-	-	-	-	-
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	-	-	-	-	-	-	-	-
Statewide Investment Income	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-	-
Governor's Proposed Revenues	-	-	-	-	-	-	-	-
Total Revenues	-	-	-	-	-	-	-	-
TRANSFERS FROM OTHER FUNDS								
From General Fund	250	250	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	250	250	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	250	250	-	-	-	-	-	-
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	250	250	-	-	-	-	-	-
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	250	250	-	-	-	-	-	-
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	250	250	-	-	-	-	-	-
Balance Forward to Next Year	-	-	-	-	-	-	-	-

Purpose: One time appropriation from General Fund per laws of 2017, Chapter 88, Article 1, Sec 2 Subd-2. for pollinator protection research.

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dollars in thousands

Seed Inspection Account		Actual	Actual	Actual	Actual	Budgeted	Budgeted	Projected	Projected
M.S. 21.92 B042A21		FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Balance Forward from Prior Year		1,350	1,424	1,672	1,819	2,090	1,960	1,814	1,668
Prior Year Adjustment		-	-	6	0	-	-	-	-
Adjusted Balance Forward		1,350	1,424	1,678	1,819	2,090	1,960	1,814	1,668
Transfers Within Ag Fund		(400)	(310)	(460)	(460)	(460)	(460)	(460)	(460)
REVENUES:									
Departmental Services		10	12	13	10	13	13	13	13
Departmental Licenses & Fees		1,465	1,534	1,641	1,935	1,605	1,605	1,605	1,605
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		1,475	1,546	1,653	1,944	1,618	1,618	1,618	1,618
Statewide Investment Income		19	33	28	7	28	28	28	28
Investment Income			33	28	7	28	28	28	28
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	9	7	10	10	10	10
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	5	3	-	3	3	3	3
All Other		19	5	12	7	13	13	13	13
Governor's Proposed Revenues									
Total Revenues		1,493	1,584	1,693	1,958	1,659	1,659	1,659	1,659
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES		2,444	2,698	2,912	3,318	3,289	3,159	3,013	2,867
ACTUAL \$ ESTIMATED USES									
Expenditures, baseline operations		1,020	1,026	1,093	1,228	1,329	1,345	1,345	1,345
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Total Expenditures		1,020	1,026	1,093	1,228	1,329	1,345	1,345	1,345
TRANSFERS OUT									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		1,020	1,026	1,093	1,228	1,329	1,345	1,345	1,345
Balance Forward to Next Year		1,424	1,672	1,819	2,090	1,960	1,814	1,668	1,522

PURPOSE: For the administration and enforcement of M.S. Sections 21.80 to 21.92.
 To regulate agricultural and non-agricultural seed sales to ensure the protection of consumers and fair competition.

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dollars in thousands

Noxious Weed & Invasive Plant Species Assistance Account

M.S. 18.89 B042A22	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	-	-	3	44	2	-	-	-
Prior Year Adjustment	-	14	40	1	-	-	-	-
Adjusted Balance Forward	-	14	43	45	2	-	-	-
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	-	-	-	-	-	-	-	-
Statewide Investment Income	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	-	-	-	-	-	-	-	-
TRANSFERS FROM OTHER FUNDS								
From General Fund	300	300	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	300	300	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	300	314	43	45	2	-	-	-
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	300	312	(1)	43	2	-	-	-
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	300	312	(1)	43	2	-	-	-
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	300	312	(1)	43	2	-	-	-
Balance Forward to Next Year	-	3	44	2	-	-	-	-

PURPOSE: For the administration of M.S. Sections 18.89 and 18.90, a grant program to assist counties, municipalities and other weed management entities in the cost of implementing and maintaining noxious weed controls programs in addressing special weed control problems.

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dollars in thousands

Grain Buyers and Storage Account

M.S. 232.22, Subd 3 B042A23	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	728	771	797	689	680	600	510	420
Prior Year Adjustment	-	-	-	0	-	-	-	-
Adjusted Balance Forward	728	771	797	689	680	600	510	420
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	547	509	565	606	623	623	623	623
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	547	509	565	606	623	623	623	623
Statewide Investment Income	-	-	-	2	10	10	10	10
Investment Income	-	-	-	2	10	10	10	10
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	2	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	-	2	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	547	509	565	610	633	633	633	633
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	1,275	1,280	1,362	1,299	1,313	1,233	1,143	1,053
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	504	483	674	619	713	723	723	723
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	504	483	674	619	713	723	723	723
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	504	483	674	619	713	723	723	723
Balance Forward to Next Year	771	797	689	680	600	510	420	330

PURPOSE: For the administration and enforcement of M.S. Sections 232.20 to 232.24. To regulate and license general merchandise storage, grain storage and grain buying. To set bond limits in conjunction with these licenses.

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dollars in thousands

Nursery-Phytosanitary Account
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M.S. 18H.17 and 18G.10 B042A24	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	432	374	503	627	664	687	694	701
Prior Year Adjustment	-	1	-	1	-	-	-	-
Adjusted Balance Forward	432	375	503	628	664	687	694	701
Transfers Within Ag Fund	-	-	-	(14)	(11)	(11)	(11)	(11)
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	1,109	1,042	984	1,058	992	992	992	992
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	1,109	1,042	984	1,058	992	992	992	992
Statewide Investment Income	8	10	10	3	12	12	12	12
Investment Income	10	10	10	3	12	12	12	12
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	1	6	1	1	1	1
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	2	-	-	2	2	2	2
All Other	8	2	1	6	3	3	3	3
Governor's Proposed Revenues								
Total Revenues	1,117	1,054	995	1,067	1,007	1,007	1,007	1,007
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	1,549	1,430	1,497	1,681	1,660	1,683	1,690	1,697
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	1,174	927	870	1,017	973	989	989	989
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
Total Expenditures	1,174	927	870	1,017	973	989	989	989
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	1,174	927	870	1,017	973	989	989	989
Balance Forward to Next Year	374	503	627	664	687	694	701	708

PURPOSE: For the administration and enforcement of M.S. Chapters 18H and 18G. To regulate the production and distribution of nurseries and nursery stock and interstate transportation of nursery stock. To certify all viable plant material for export so that it meets phytosanitary requirements.

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dollars in thousands

Seed Potato Inspection Account		Actual	Actual	Actual	Actual	Budgeted	Budgeted	Projected	Projected
M.S. 21.115 B042A25		FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Balance Forward from Prior Year		199	266	331	295	219	150	81	52
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		199	266	331	295	219	150	81	52
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		47	30	29	21	35	35	35	35
Departmental Licenses & Fees		222	260	236	194	240	240	240	240
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		269	290	265	216	275	275	275	275
Statewide Investment Income		3	6	5	1	5	5	5	5
Investment Income		6	6	5	1	5	5	5	5
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other		3	-	-	-	-	-	-	-
Governor's Proposed Revenues									
Total Revenues		273	296	270	217	280	280	280	280
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES		472	562	601	512	499	430	361	332
ACTUAL \$ ESTIMATED USES									
Expenditures, baseline operations		206	231	306	293	349	349	309	309
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Total Expenditures		206	231	306	293	349	349	309	309
TRANSFERS OUT									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		206	231	306	293	349	349	309	309
Balance Forward to Next Year		266	331	295	219	150	81	52	23

PURPOSE: For carrying out the purposes of M.S. Sections 21.111 to 21.122.
 To recover costs for work performed for the inspection, certification, promotion of quality and creation of demand and sale of seed potatoes.

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dollars in thousands

Fruit and Vegetable Inspection Account

M.S. 27.07, Subd 6 B042A26	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	317	375	538	464	582	476	350	224
Prior Year Adjustment	-	-	-	0	-	-	-	-
Adjusted Balance Forward	317	375	538	464	582	476	350	224
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	1,152	1,156	982	1,051	1,039	1,039	1,039	1,039
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	1,152	1,156	982	1,051	1,039	1,039	1,039	1,039
Statewide Investment Income	6	12	10	2	11	11	11	11
Investment Income		12	10	2	11	11	11	11
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	6	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	1,159	1,168	992	1,054	1,050	1,050	1,050	1,050
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	1,475	1,543	1,530	1,518	1,632	1,526	1,400	1,274
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	1,101	1,006	1,066	936	1,156	1,176	1,176	1,176
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	1,101	1,006	1,066	936	1,156	1,176	1,176	1,176
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	1,101	1,006	1,066	936	1,156	1,176	1,176	1,176
Balance Forward to Next Year	375	538	464	582	476	350	224	98

PURPOSE: To administer cooperative agreements between the Minnesota Department of Agriculture and the U.S. Department of Agriculture for the inspection of fresh fruits, vegetables and other products. To provide for grading, inspection and certification of produce to determine grade, quality and condition of produce at the time the inspection was made.

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dollars in thousands

Apiary Account

M.S. 17.445, Subd 4 B042A27	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	7	7	8	8	8	8	8	8
Prior Year Adjustment	-	1	-	-	-	-	-	-
Adjusted Balance Forward	7	8	8	8	8	8	8	8
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	0	1	1	1	1
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	-	-	-	0	1	1	1	1
Statewide Investment Income	-	-	-	0	-	-	-	-
Investment Income	-	-	-	0	-	-	-	-
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	-	-	-	0	1	1	1	1
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	7	8	8	8	9	9	9	9
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	-	-	-	0	1	1	1	1
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	-	-	-	0	1	1	1	1
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	-	-	-	0	1	1	1	1
Balance Forward to Next Year	7	8	8	8	8	8	8	8

PURPOSE: To perform the services provided for under M.S. Section 17.445. To provide requested bee inspections and other necessary services in order to ensure access to domestic and foreign markets.
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Wholesale Produce Dealers
Account

dollars in thousands

M.S. 27.041 Subd 3 B042A28	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	339	360	347	293	179	86	-	-
Prior Year Adjustment	-	-	-	0	-	-	-	-
Adjusted Balance Forward	339	360	347	293	179	86	-	-
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:		360						
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	130	125	37	(0)				
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	130	125	37	(0)	-	-	-	-
Statewide Investment Income	5	8	6	1	2	2		
Investment Income		8	6	1	2	2	-	-
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	5	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	135	133	43	1	2	2	-	-
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	474	493	389	294	181	88	-	-
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	114	146	97	115	95	88		
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	114	146	97	115	95	88	-	-
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	114	146	97	115	95	88	-	-
Balance Forward to Next Year	360	347	293	179	86	-	-	-

PURPOSE: For the purposes of M.S. Sections 27.01 to 27.069 and 27.11 to 27.19.
 To regulate wholesale produce dealer activities. To ensure that appropriate financial protection is afforded to those involved in the production, processing, manufacturing or selling of perishable agricultural products.

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dollars in thousands

Industrial Hemp Account

M.S. 18K.07 B042A29	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	24	47	199	225	129	86	58	30
Prior Year Adjustment	-	1	-	12	-	-	-	-
Adjusted Balance Forward	24	47	199	237	129	86	58	30
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	2	20	3	1	-	-	-	-
Departmental Licenses & Fees	22	150	352	302	395	395	395	395
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	24	170	355	303	395	395	395	395
Statewide Investment Income	-	2	4	1	5	5	5	5
Investment Income	2	4	4	1	5	5	5	5
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	24	172	358	304	400	400	400	400
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	48	219	557	541	529	486	458	430
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	2	20	332	412	443	428	428	428
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	2	20	332	412	443	428	428	428
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	2	20	332	412	443	428	428	428
Balance Forward to Next Year	47	199	225	129	86	58	30	2

PURPOSE: For the purposes of M.S. 18K.07 To regulate and license the production and distribution of industrial hemp for commercial purposes which include the possession, transportation selling or buying of industrial hemp that is produced under this law.
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Pesticide Regulatory Account -Lab Services

dollars in thousands

M.S. 18B.05, Subd 1 B043A11	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	763	571	535	347	148	76	114	152
Prior Year Adjustment	-	(1)	-	1	-	-	-	-
Adjusted Balance Forward	763	570	535	348	148	76	114	152
Transfers Within Ag Fund	1,330	1,346	1,346	1,346	1,346	1,346	1,346	1,346
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	-	-	-	-	-	-	-	-
Statewide Investment Income	20	28	21	4	5	3	3	3
Investment Income		28	21	4	5	3	3	3
Sale of Property and Equipment	3	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	22	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	22	28	21	4	5	3	3	3
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	2,116	1,943	1,903	1,698	1,499	1,425	1,463	1,501
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	1,545	1,408	1,556	1,550	1,423	1,311	1,311	1,311
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	1,545	1,408	1,556	1,550	1,423	1,311	1,311	1,311
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	1,545	1,408	1,556	1,550	1,423	1,311	1,311	1,311
Balance Forward to Next Year	571	535	347	148	76	114	152	190

<p>PURPOSE: For lab services necessary for the administration and enforcement of M.S. Chapter 18B. Per M.S. Chapter 18B, to regulate the storage, handling, distributing, use and disposal of pesticides. To monitor the impacts of pesticides on water quality. To develop and promote Best Management Practices. To provide administrative support for long-term and emergency incidents.</p>
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Fertilizer Inspection
Account -Lab Services

dollars in
thousands

M.S. 18C.131 B043A14	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	32	46	75	102	32	14	20	10
Prior Year Adjustment	-	1	-	-	-	-	-	-
Adjusted Balance Forward	32	46	75	102	32	14	20	10
Transfers Within Ag Fund	44	44	44	44	104	104	44	44
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	-	-	-	-	-	-	-	-
Statewide Investment Income	1	2	2	0	1	1	1	1
Investment Income	1	2	2	0	1	1	1	1
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	1	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	1	2	2	0	1	1	1	1
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	76	92	121	147	137	119	65	55
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	31	17	19	114	123	99	55	55
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	31	17	19	114	123	99	55	55
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	31	17	19	114	123	99	55	55
Balance Forward to Next Year	46	75	102	32	14	20	10	0

PURPOSE: For lab services necessary for the administration and enforcement of M.S. Chapter 18C.
 To regulate the storage, handling, distributing, use and disposal of fertilizers. To develop and promote Best management Practices.
 To provide administrative support for long-term and emergency incidents.

MINNESOTA DEPARTMENT OF AGRICULTURE
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dollars in thousands

Seed Inspection Account -Lab Services
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M.S. 21.92 B043A21	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	64	173	43	10	59	35	39	43
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	64	173	43	10	59	35	39	43
Transfers Within Ag Fund	400	310	460	460	460	460	460	460
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	-	-	-	-	-	-	-	-
Statewide Investment Income	4	4	2	0	1	1	1	1
Investment Income	4	4	2	0	1	1	1	1
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	4	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	4	4	2	0	1	1	1	1
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	468	487	505	470	520	496	500	504
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	295	444	495	411	485	457	457	457
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	295	444	495	411	485	457	457	457
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	295	444	495	411	485	457	457	457
Balance Forward to Next Year	173	43	10	59	35	39	43	47

PURPOSE: For lab services necessary for the administration and enforcement of M.S. Sections 21.80 to 21.92. To regulate agricultural and non-agricultural seed sales to ensure the protection of consumers and fair competition.

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dollars in thousands

Nursery/Phytosanitary Lab Account -Lab Service

M.S. 18H.17 and 18G.10 B043A24	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	-	-	-	-	2	2	2	2
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	-	-	-	2	2	2	2
Transfers Within Ag Fund	-	-	-	14	11	11	11	11
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	-	-	-	-	-	-	-	-
Statewide Investment Income	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	-	-	-	-	-	-	-	-
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	-	-	-	14	13	13	13	13
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	-	-	-	12	11	11	11	11
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	-	-	-	12	11	11	11	11
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	-	-	-	12	11	11	11	11
Balance Forward to Next Year	-	-	-	2	2	2	2	2

PURPOSE: For the administration and enforcement of M.S. Chapters 18H and 18G. To regulate the production and distribution of nurseries and nursery stock and interstate transportation of nursery stock. To certify all viable plant material for export so that it meets phytosanitary requirements.
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MINNESOTA DEPARTMENT OF AGRICULTURE
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dollars in thousands

Commercial Feed Inspection Account -Lab Services

M.S.25.39, Subd 4 B043A30	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	24	1	28	43	24	4	26	48
Prior Year Adjustment	-	-	-	0	-	-	-	-
Adjusted Balance Forward	24	1	28	44	24	4	26	48
Transfers Within Ag Fund	330	330	493	330	330	330	330	330
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	-	-	-	-	-	-	-	-
Statewide Investment Income	2	4	5	1	1	1	1	1
Investment Income	2	4	5	1	1	1	1	1
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	2	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	2	4	5	1	1	1	1	1
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	357	335	527	375	355	335	357	379
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	356	307	483	351	351	309	309	309
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	356	307	483	351	351	309	309	309
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	356	307	483	351	351	309	309	309
Balance Forward to Next Year	1	28	43	24	4	26	48	70

PURPOSE: For lab services necessary for the administration and enforcement of M.S. Chapter 25. To regulate the manufacturing, handling and distribution of commercial feed for animal agriculture and the pet food industry. To ensure truthful and accurate labeling for purposes of animal and food safety.
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MINNESOTA DEPARTMENT OF AGRICULTURE
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dollars in thousands

Dairy Services Account -Lab Services

M.S. 32D.2 Subd 10 B043A31	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	66	56	137	72	48	8	7	6
Prior Year Adjustment	-	-	-	0	-	-	-	-
Adjusted Balance Forward	66	56	137	73	48	8	7	6
Transfers Within Ag Fund	140	185	110	140	100	140	140	140
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	82	78	77	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	82	78	77	-	-	-	-	-
Statewide Investment Income	2	5	3	1	1	1	1	1
Investment Income		5	3	1	1	1	1	1
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	2	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	85	83	80	1	1	1	1	1
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	290	323	326	213	149	149	148	147
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	235	187	254	165	141	142	142	142
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	235	187	254	165	141	142	142	142
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	235	187	254	165	141	142	142	142
Balance Forward to Next Year	56	137	72	48	8	7	6	5

PURPOSE: For lab services necessary to administer M.S. Chapter 32D. To ensure that dairy producers and processors are manufacturing safe and wholesome dairy products and to provide for Minnesota dairy products to be sold in interstate commerce.

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dollars in thousands

Food Handler Reinspection Account -Lab Services

M.S. 28A.085, Subd 4 B043A33	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	5	5	6	6	6	5	4	3
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	5	5	6	6	6	5	4	3
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	-	-	-	-	-	-	-	-
Statewide Investment Income	-	1	-	0	-	-	-	-
Investment Income		1	-	0	-	-	-	-
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	-	1	-	0	-	-	-	-
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	5	6	6	6	6	5	4	3
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	-	-	-	-	1	1	1	1
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	-	-	-	-	1	1	1	1
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	-	-	-	-	1	1	1	1
Balance Forward to Next Year	5	6	6	6	5	4	3	2

PURPOSE: For lab costs necessary for reinspections conducted for food handlers found to be in violation of State Statutes and Rules relating to the production of safe food products. The fee is not levied on those who are in compliance.

MINNESOTA DEPARTMENT OF AGRICULTURE
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dollars in thousands

Laboratory Services Account
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M.S. 17.85/21.85.12 B043A40	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	647	811	825	735	546	551	556	561
Prior Year Adjustment	5	-	-	-	-	-	-	-
Adjusted Balance Forward	652	811	825	735	546	551	556	561
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	618	496	463	235	348	348	348	348
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	618	496	463	235	348	348	348	348
Statewide Investment Income	11	16	12	3	5	5	5	5
Investment Income		16	12	3	5	5	5	5
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	109	91	77	41	75	75	75	75
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	120	91	77	41	75	75	75	75
Governor's Proposed Revenues								
Total Revenues	738	603	553	279	428	428	428	428
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	1,390	1,415	1,378	1,014	974	979	984	989
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	579	589	643	468	423	423	423	423
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	579	589	643	468	423	423	423	423
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	579	589	643	468	423	423	423	423
Balance Forward to Next Year	811	825	735	546	551	556	561	566

PURPOSE: To administer the programs of the Laboratory Services Division.
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MINNESOTA DEPARTMENT OF AGRICULTURE
November 2021 Agricultural Fund Statements.xlsx

dollars in thousands

Commercial Feed Inspection Account

M.S.25.39, Subd 4 B044A30	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	3,253	3,363	3,836	3,952	4,761	4,587	4,388	4,189
Prior Year Adjustment	48	13	1	2	-	-	-	-
Adjusted Balance Forward	3,301	3,375	3,837	3,954	4,761	4,587	4,388	4,189
Transfers Within Ag Fund	(330)	(330)	(493)	(330)	(330)	(330)	(330)	(330)
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	2,898	2,998	2,916	3,495	3,098	3,098	3,098	3,098
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	2,898	2,998	2,916	3,495	3,098	3,098	3,098	3,098
Statewide Investment Income	47	77	65	18	25	25	25	25
Investment Income		77	65	18	25	25	25	25
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	47	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	2,945	3,076	2,982	3,512	3,123	3,123	3,123	3,123
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	5,916	6,121	6,325	7,136	7,554	7,380	7,181	6,982
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	2,554	2,285	2,373	2,376	2,967	2,992	2,992	2,992
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	2,554	2,285	2,373	2,376	2,967	2,992	2,992	2,992
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	2,554	2,285	2,373	2,376	2,967	2,992	2,992	2,992
Balance Forward to Next Year	3,363	3,836	3,952	4,761	4,587	4,388	4,189	3,990

<p>PURPOSE: For the administration and enforcement of M.S. Chapter 25. To regulate the manufacturing, handling and distribution of commercial feed for animal agriculture and the pet food industry. To ensure truthful and accurate labeling for purposes of animal and food safety.</p>

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dollars in thousands

Food Handler Plan Review Account

M.S. 28A.082, Subd 2 B044A32	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	138	171	243	182	149	82	71	60
Prior Year Adjustment	-	(1)	-	-	-	-	-	-
Adjusted Balance Forward	138	171	243	182	149	82	71	60
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	134	173	100	109	110	110	110	110
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	134	173	100	109	110	110	110	110
Statewide Investment Income	2	5	4	1	2	1	1	1
Investment Income		5	4	1	2	1	1	1
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	2	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	137	178	104	110	112	111	111	111
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	275	349	347	291	261	193	182	171
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	104	105	166	142	179	122	122	122
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	104	105	166	142	179	122	122	122
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	104	105	166	142	179	122	122	122
Balance Forward to Next Year	171	243	182	149	82	71	60	49

PURPOSE: For the costs of the food handler plan review program. To provide pre-construction inspection services to ensure compliance with acceptable practices and compliance with state regulations and codes which help to keep business costs down by preventing design and construction errors.
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MINNESOTA DEPARTMENT OF AGRICULTURE
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dollars in thousands

Food Handler Reinspection Account
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M.S. 28A.085, Subd 4 B044A33	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	133	140	132	115	99	80	61	42
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	133	140	132	115	99	80	61	42
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	29	14	8	7	8	8	8	8
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	29	14	8	7	8	8	8	8
Statewide Investment Income	2	3	2	0	2	2	2	2
Investment Income	2	3	2	0	2	2	2	2
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	2	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	31	17	10	8	10	10	10	10
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	164	157	142	123	109	90	71	52
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	24	26	26	25	29	29	29	29
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	24	26	26	25	29	29	29	29
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	24	26	26	25	29	29	29	29
Balance Forward to Next Year	140	132	115	99	80	61	42	23

PURPOSE: To pay the expenses relating to reinspections conducted for food handlers found to be in violation of State Statutes and Rules relating to the production of safe food products. The fee is not levied on those who are in compliance.

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dollars in thousands

Beverage Inspection Account

M.S. 34.07 B044A34	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	68	60	52	49	46	37	28	19
Prior Year Adjustment	-	-	-	(0)	-	-	-	-
Adjusted Balance Forward	68	60	52	49	46	37	28	19
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	23	29	27	25	24	24	24	24
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	23	29	27	25	24	24	24	24
Statewide Investment Income	1	1	1	0	1	1	1	1
Investment Income	1	1	1	0	1	1	1	1
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	1	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	24	30	27	26	25	25	25	25
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	92	90	80	74	71	62	53	44
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	32	38	31	28	34	34	34	34
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	32	38	31	28	34	34	34	34
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	32	38	31	28	34	34	34	34
Balance Forward to Next Year	60	52	49	46	37	28	19	10

<p>PURPOSE: For inspection and supervision under M.S. Chapter 34. To ensure safe bottling of non-alcoholic beverages by inspections of manufacturing plants and by analytical evaluations of the products to ensure integrity and safety in the bottling industry.</p>

MINNESOTA DEPARTMENT OF AGRICULTURE
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dollars in thousands

Commercial Canning Account

M.S. 31.39, Subd 2 B044A35	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	241	250	222	153	137	71	50	29
Prior Year Adjustment	-	1	-	-	-	-	-	-
Adjusted Balance Forward	241	250	222	153	137	71	50	29
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	124	107	77	62	65	65	65	65
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	124	107	77	62	65	65	65	65
Statewide Investment Income	4	6	3	0	2	-	-	-
Investment Income	4	6	3	0	2	-	-	-
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	4	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	128	113	80	62	67	65	65	65
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	368	363	303	215	204	136	115	94
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	119	141	150	78	133	86	86	86
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	119	141	150	78	133	86	86	86
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	119	141	150	78	133	86	86	86
Balance Forward to Next Year	250	222	153	137	71	50	29	8

<p>PURPOSE: To meet the expenses of special inspection, laboratory and other services rendered, as provided in M.S. Sections 31.31 to 31.392. To provide inspection, auditing of processing records and laboratory services to the canning industry to ensure that safe canned and frozen foods are produced in Minnesota.</p>

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Cottage Foods Account

dollars in thousands

M.S. 28A.152, Subd 7 B044A37	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	9	11	13	14	24	22	20	18
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	9	11	13	14	24	22	20	18
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	6	8	10	17	18	18	18	18
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	6	8	10	17	18	18	18	18
Statewide Investment Income	-	-	-	0	-	-	-	-
Investment Income	-	-	-	0	-	-	-	-
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	6	8	10	17	18	18	18	18
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	16	18	23	31	42	40	38	36
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	5	5	9	8	20	20	20	20
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	5	5	9	8	20	20	20	20
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	5	5	9	8	20	20	20	20
Balance Forward to Next Year	11	13	14	24	22	20	18	16

PURPOSE: For purposes of M.S. Section 28A.152.
 To provide registration and training to allow individuals to sell certain food that is home-produced, home-canned or not potentially hazardous.

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dollars in thousands

Food Certification FFSD Account
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M.S. 28A.081 B044A39	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	-	26	54	58	53	49	45	41
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	26	54	58	53	49	45	41
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	75	76	61	51	60	60	60	60
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	75	76	61	51	60	60	60	60
Statewide Investment Income	-	1	1	0	1	1	1	1
Investment Income		1	1	0	1	1	1	1
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	75	77	62	51	61	61	61	61
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	75	103	115	109	114	110	106	102
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	49	49	57	57	65	65	65	65
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	49	49	57	57	65	65	65	65
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	49	49	57	57	65	65	65	65
Balance Forward to Next Year	26	54	58	53	49	45	41	37

PURPOSE: To provide a dedicated fee account for the food certificates described in MS 28A.081, moving expenditures from general fund to agricultural fund and dedicated fee revenue to fund the Manufacturing Food Program costs associated with the issuance of the certificates.
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MINNESOTA DEPARTMENT OF AGRICULTURE
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dollars in thousands

Dairy Services Account

M.S. 32D.2, Subd 10 B044A31 & B045A31	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	2,015	1,992	2,773	2,165	1,526	1,174	730	310
Prior Year Adjustment	-	-	-	1	-	-	-	-
Adjusted Balance Forward	2,015	1,992	2,773	2,166	1,526	1,174	730	310
Transfers Within Ag Fund	(140)	(185)	(110)	(140)	(100)	(140)	(140)	(140)
REVENUES:								
Departmental Services	10	7	7	8	9	9	9	9
Departmental Licenses & Fees	2,368	2,281	2,111	2,233	2,171	2,138	2,162	2,138
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	2,379	2,288	2,118	2,241	2,180	2,147	2,171	2,147
Statewide Investment Income	33	51	48	9	24	24	24	24
Investment Income		51	48	9	24	24	24	24
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	33	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	2,411	2,339	2,166	2,250	2,204	2,171	2,195	2,171
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	4,287	4,146	4,828	4,276	3,630	3,205	2,785	2,341
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	2,295	1,374	2,663	2,750	2,456	2,475	2,475	2,325
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	2,295	1,374	2,663	2,750	2,456	2,475	2,475	2,325
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	2,295	1,374	2,663	2,750	2,456	2,475	2,475	2,325
Balance Forward to Next Year	1,992	2,773	2,165	1,526	1,174	730	310	16

PURPOSE: To administer M.S. Chapter 32D. To ensure that dairy producers and processors are manufacturing safe and wholesome dairy products and to provide for Minnesota dairy products to be sold in interstate commerce.
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MINNESOTA DEPARTMENT OF AGRICULTURE
November 2021 Agricultural Fund Statements.xlsx

dollars in thousands

Dairy & Meat Reinspection Account
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M.S. 28A.085, Subd 4 B045A33	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	31	16	1	-	0	0	0	0
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	31	16	1	-	0	0	0	0
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	1	1	1	1
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	-	-	-	-	1	1	1	1
Statewide Investment Income	-	1	-	0	-	-	-	-
Investment Income		1	-	0	-	-	-	-
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	-	1	-	0	1	1	1	1
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	31	17	1	0	1	1	1	1
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	15	15	1	-	1	1	1	1
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	15	15	1	-	1	1	1	1
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	15	15	1	-	1	1	1	1
Balance Forward to Next Year	16	1	-	0	0	0	0	0

PURPOSE: To pay the expenses relating to reinspections conducted for dairy and meat handlers found to be in violation of State Statutes and Rules relating to the production of safe food products. The fee is not levied on those who are in compliance.

MINNESOTA DEPARTMENT OF AGRICULTURE
November 2021 Agricultural Fund Statements.xlsx

dollars in thousands

Egg Law Inspection Account

M.S. 29.22, Subd 5 B044A38 & B045A38	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	48	53	52	58	50	48	46	44
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	48	53	52	58	50	48	46	44
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	23	20	29	24	26	26	26	26
Departmental Penalties	4	2	2	1	2	2	2	2
Departmental Earnings	27	22	31	25	28	28	28	28
Statewide Investment Income	1	1	1	0	1	1	1	1
Investment Income	1	1	1	0	1	1	1	1
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	1	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	27	23	32	25	29	29	29	29
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	76	76	84	83	79	77	75	73
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	23	24	26	33	31	31	31	31
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	23	24	26	33	31	31	31	31
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	23	24	26	33	31	31	31	31
Balance Forward to Next Year	53	52	58	50	48	46	44	42

<p>PURPOSE: To help defray the expenses of inspection, supervision and enforcement of M.S. Sections 29.21 to 29.27. To ensure that eggs are processed properly to provide a safe food supply and to assure that uniform standards of grading eggs are met by the industry.</p>

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dollars in thousands

Food Certification DMID Account
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M.S. 28A.081 B045A39	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	-	24	47	74	48	36	23	10
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	24	47	74	48	36	23	10
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	70	66	63	45	50	50	50	50
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	70	66	63	45	50	50	50	50
Statewide Investment Income	-	1	1	0	1	1	1	1
Investment Income		1	1	0	1	1	1	1
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	70	67	64	45	51	51	51	51
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	70	91	110	119	99	87	74	61
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	46	44	37	71	63	64	64	58
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	46	44	37	71	63	64	64	58
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	46	44	37	71	63	64	64	58
Balance Forward to Next Year	24	47	74	48	36	23	10	3

PURPOSE: To provide a dedicated fee account for the food certificates described in MS 28A.081, moving expenditures from general fund to agricultural fund and dedicated fee revenue to fund the Dairy Inspection Program costs associated with the issuance of the certificates.
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MINNESOTA DEPARTMENT OF AGRICULTURE
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dollars in thousands

Minnesota Grown Account

M.S. 17.102, Subd 4 B046A50	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	181	165	183	191	297	227	172	117
Prior Year Adjustment	7	2	-	2	-	-	-	-
Adjusted Balance Forward	189	167	183	193	297	227	172	117
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	111	108	132	92	36	50	60	60
Departmental Licenses & Fees	-	-	-	-	25	26	26	26
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	111	108	132	92	61	76	86	86
Statewide Investment Income	5	8	7	2	3	3	3	3
Investment Income	8	7	2	3	3	3	3	3
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	5	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	116	115	139	93	64	79	89	89
TRANSFERS FROM OTHER FUNDS								
From General Fund	186	186	186	186	186	186	186	186
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	186	186	186	186	186	186	186	186
ACTUAL & ESTIMATED RESOURCES	490	469	507	472	547	492	447	392
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	325	286	316	175	320	320	330	340
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	325	286	316	175	320	320	330	340
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	325	286	316	175	320	320	330	340
Balance Forward to Next Year	165	183	191	297	227	172	117	52

<p>PURPOSE: For the direct costs of implementing the Minnesota Grown Program.</p> <p>To increase consumer awareness of the Minnesota Grown logo and increase demand for Minnesota Grown products.</p> <p>The account consists of license fees, penalties, advertising revenue, sale of promotional materials, gifts and appropriations (see note).</p>
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MINNESOTA DEPARTMENT OF AGRICULTURE
November 2021 Agricultural Fund Statements.xlsx

dollars in thousands

Promotion Councils Account

M.S. 17.59, Subd 5 B046A51	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	48	58	93	130	141	132	113	94
Prior Year Adjustment	-	-	-	0	-	-	-	-
Adjusted Balance Forward	48	58	93	130	141	132	113	94
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	134	125	125	129	125	120	120	120
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	134	125	125	129	125	120	120	120
Statewide Investment Income	2	2	2	1	1	1	1	1
Investment Income	2	2	2	1	1	1	1	1
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	2	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	136	127	127	130	126	121	121	121
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	183	185	219	260	267	253	234	215
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	125	92	89	119	135	140	140	145
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	125	92	89	119	135	140	140	145
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	125	92	89	119	135	140	140	145
Balance Forward to Next Year	58	93	130	141	132	113	94	70

PURPOSE: To carry out the duties of M.S. Sections 17.51 to 17.69. To oversee the effective operations of the State's commodity councils and oversee council elections.

MINNESOTA DEPARTMENT OF AGRICULTURE
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dollars in thousands

Livestock Weighing Account

M.S. 17A.11 B046A53	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	369	384	344	303	251	202	143	79
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	369	384	344	303	251	202	143	79
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	503	424	466	467	465	465	465	465
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	503	424	466	467	465	465	465	465
Statewide Investment Income	6	9	6	1	1	1	1	1
Investment Income	6	9	6	1	1	1	1	1
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	6	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	509	433	472	468	466	466	466	466
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	878	817	816	771	717	668	609	545
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	494	474	513	520	515	525	530	535
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	494	474	513	520	515	525	530	535
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	494	474	513	520	515	525	530	535
Balance Forward to Next Year	384	344	303	251	202	143	79	10

PURPOSE: To carry out the duties of M.S. Section 17A.10 and for activities and duties required under M.S. Chapter 31B. To provide voluntary weighing of livestock services for livestock sold by farmers/producers at meat packing plants.

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dollars in thousands

Good Food Access Account

M.S. 17.1017 3 B046A58	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	244	91	6	7	7	7	7	7
Prior Year Adjustment	-	-	1	4	-	-	-	-
Adjusted Balance Forward	244	91	7	11	7	7	7	7
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	-	-	-	-	-	-	-	-
Statewide Investment Income	3	2	2	0	-	-	-	-
Investment Income	3	2	2	0	-	-	-	-
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	3	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	3	2	2	0	-	-	-	-
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	246	93	8	11	7	7	7	7
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	156	87	2	4	-	-	-	-
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
Total Expenditures	156	87	2	4	-	-	-	-
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	156	87	2	4	-	-	-	-
Balance Forward to Next Year	91	6	7	7	7	7	7	7

PURPOSE: To carry out the duties of MS 17.1017. To establish a good food access program to increase the availability of and access to affordable, nutritious, and culturally appropriate food, including fresh fruits and vegetables, for underserved communities in low-income and moderate-income areas.
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MINNESOTA DEPARTMENT OF AGRICULTURE
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**Ag Research, Education, Extension
 & Technology Transfer Account**

dollars in thousands

M.S. 41A.14 B047A77	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	177	290	40	49	115	10	10	10
Prior Year Adjustment	-	-	-	800	-	-	-	-
Adjusted Balance Forward	177	290	40	849	115	10	10	10
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	-	-	-	-	-	-	-	-
Statewide Investment Income	41	89	150	36	30	30	30	30
Investment Income		89	150	36	30	30	30	30
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	41	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	41	89	150	36	30	30	30	30
TRANSFERS FROM OTHER FUNDS								
From General Fund	9,300	9,300	9,300	9,200	9,300	9,300	9,300	9,300
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	9,300	9,300	9,300	9,200	9,300	9,300	9,300	9,300
ACTUAL & ESTIMATED RESOURCES	9,518	9,679	9,490	10,085	9,445	9,340	9,340	9,340
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	9,228	9,639	9,441	9,970	9,435	9,330	9,330	9,330
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	9,228	9,639	9,441	9,970	9,435	9,330	9,330	9,330
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	9,228	9,639	9,441	9,970	9,435	9,330	9,330	9,330
Balance Forward to Next Year	290	40	49	115	10	10	10	10

PURPOSE: To carry out the duties of M.S. Section 41A.14 subdivision 3.
 To provide for agriculture research, education, extension, and technology.

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dollars in thousands

Rural Finance Authority Administrative Account

M.S. 41B.03, Subd 7 B049A90	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	126	135	145	146	144	123	102	81
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	126	135	145	146	144	123	102	81
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	7	6	4	3	7	7	7	7
Departmental Licenses & Fees	-	1	1	0	1	1	1	1
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	7	7	5	4	8	8	8	8
Statewide Investment Income	2	3	3	1	3	3	3	3
Investment Income	3	3	3	1	3	3	3	3
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	2	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	9	11	8	4	11	11	11	11
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	135	146	153	150	155	134	113	92
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	-	-	8	6	32	32	32	32
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
Total Expenditures	-	-	8	6	32	32	32	32
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	-	-	8	6	32	32	32	32
Balance Forward to Next Year	135	145	146	144	123	102	81	60

PURPOSE: For the administrative expenses of the loan program administered by the Rural Finance Authority.

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Corporate Farm Account

dollars in thousands

M.S. 500.24, Subd 4(d) B049A91	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	316	312	320	314	291	256	219	182
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	316	312	320	314	291	256	219	182
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	104	107	108	108	108	108	108	108
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	104	107	108	108	108	108	108	108
Statewide Investment Income	5	7	5	1	6	6	6	6
Investment Income	7	5	1	6	6	6	6	6
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	5	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	109	115	113	109	114	114	114	114
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	424	427	433	424	405	370	333	296
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	112	107	119	133	149	151	151	151
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
Total Expenditures	112	107	119	133	149	151	151	151
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	112	107	119	133	149	151	151	151
Balance Forward to Next Year	312	320	314	291	256	219	182	145

<p>PURPOSE: For the administrative expense of M.S. Section 500.24 To protect the family farm as a basic economic unit by reviewing exemptions to State laws restricting farming by business organizations.</p>

MINNESOTA DEPARTMENT OF AGRICULTURE
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dollars in thousands

Ag Emergency Account

M.S. 17.041 1 B049A93	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	920	839	593	397	426	177	-	-
Prior Year Adjustment	-	-	-	27	-	-	-	-
Adjusted Balance Forward	920	839	593	424	426	177	-	-
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	-	-	-	-	-	-	-	-
Statewide Investment Income	-	-	10	2	1	1	-	-
Investment Income	-	-	10	2	1	1	-	-
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	-	-	10	2	1	1	-	-
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	920	839	603	426	427	178	-	-
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	82	246	206	-	250	178	-	-
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
Total Expenditures	82	246	206	-	250	178	-	-
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	82	246	206	-	250	178	-	-
Balance Forward to Next Year	839	593	397	426	177	-	-	-

PURPOSE: For preparedness activities for agricultural emergencies affecting producers of livestock, poultry, crops, or other agricultural products.

Emerging Farmers Workgroup		dollars in thousands							
M.S. 17.055 1 B049A94	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025	
Balance Forward from Prior Year	-	-	-	-	-	-	-	-	
Prior Year Adjustment	-	-	-	-	-	-	-	-	
Adjusted Balance Forward	-	-	-	-	-	-	-	-	
Transfers Within Ag Fund	-	-	-	-	-	-	-	-	
REVENUES:									
Departmental Services	-	-	-	-	-	-	-	-	
Departmental Licenses & Fees	-	-	-	-	-	-	-	-	
Departmental Penalties	-	-	-	-	-	-	-	-	
Departmental Earnings	-	-	-	-	-	-	-	-	
Statewide Investment Income	-	-	-	-	-	-	-	-	
Investment Income	-	-	-	-	-	-	-	-	
Sale of Property and Equipment	-	-	-	-	-	-	-	-	
Fines and Surcharges	-	-	-	-	-	-	-	-	
Internal Reimbursement	-	-	-	-	-	-	-	-	
Other Revenue	-	-	-	-	-	-	-	-	
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-	
All Other	-	-	-	-	-	-	-	-	
Governor's Proposed Revenues									
Total Revenues	-	-	-	-	-	-	-	-	
TRANSFERS FROM OTHER FUNDS									
From General Fund	-	-	-	-	10	10	10	10	
From Special Revenue Fund	-	-	-	-	-	-	-	-	
Total Transfers from Other Funds	-	-	-	-	10	10	10	10	
ACTUAL & ESTIMATED RESOURCES	-	-	-	-	10	10	10	10	
ACTUAL \$ ESTIMATED USES									
Expenditures, baseline operations	-	-	-	-	10	10	10	10	
Expenditures, program adjustments	-	-	-	-	-	-	-	-	
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-	
Total Expenditures	-	-	-	-	10	10	10	10	
TRANSFERS OUT									
To Debt Service Fund	-	-	-	-	-	-	-	-	
Total Transfers Out	-	-	-	-	-	-	-	-	
ACTUAL & ESTIMATED USES	-	-	-	-	10	10	10	10	
Balance Forward to Next Year	-	-	-	-	-	-	-	-	

PURPOSE: For the Emerging Farmer Working Group expense of M.S 17.055 Subd 1a
The working group identify and break down barriers which have historically prevented existing MDA programs from reaching underrepresented