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## Minnesota State Colleges and Universities Higher Education Asset Preservation and Replacement Report Submitted Pursuant to M.S. 135A.046, Subdivision 3 for the period 01/01/2021 through 12/31/2021

HEAPR Appropriation Status				
Year	HEAPR Allocation	% of Appropriated Funds Spent, Encumbered or Under Contract	% of Appropriated Funds Obligated to Complete a Projects	GO to HEAPR Converted Funds
2017	\$ 25,000,00	100%	100%	\$1,498,751.79 (Mnnesota State Community and Technical College-Wadena & Fergus Falls; Hibbing Community College; South Central Community College; St. Cloud State University; Winona State University)
2018	\$ 45,000,00	95%	100%	\$1,821,101.35 (Minnesota State University, Mankato)
2020	\$ 46,347,00	00 44%	100%	N/A

## **Definitions**

Allocation: The State appropriation project, pursuant to M.S. 135A.046.

**Spent:** The amount Minnesota State has paid to contractors from signed contracts.

Encumbered: Project amount specifically under contract with a general contractor, architect, engineer, or other vendor.

**Obligated:** Funds required to complete the project that are not yet under contract.

Note: percentages are rounded.