

Minnesota State Colleges and Universities  
Higher Education Assets Preservation and Replacement Report  
Submitted Pursuant to M.S. 135A.046, Subdivision 3  
For the Period 01/01/2021 through 12/31/2021

College/University	Campus	Project Title	Approp Yr	Appropriation	Expenditures			Commitments		Unencumbered
					2020 & Prior	2021	Spent To Date	Current Encumbrances	Current Expense and Encumber	
Dakota County Technical College	Rosemount	DCTC-18-Science Storage Room & Toilet Room Remodel	2015	220,000.00	219,985.98	-	219,985.98	-	219,985.98	14.02
Saint Paul College	St Paul	SPC-18-East Tower Masonry Restore/Window Replace - 12611	2015	1,567,527.08	1,567,527.08	-	1,567,527.08	-	1,567,527.08	-
<b>2015 Capital Converted to HEAPR Total Appropriation Year Summary</b>			<b>Total</b>	<b>1,787,527.08</b>	<b>1,787,513.06</b>	<b>-</b>	<b>1,787,513.06</b>	<b>-</b>	<b>1,787,513.06</b>	<b>14.02</b>

100%

Alexandria Technical and Community College	Alexandria	ATCC-17-Phases 2 & 3 HVAC Replacement	2017	458,806.28	447,106.28	-	447,106.28	-	447,106.28	11,700.00
Anoka-Ramsey Community College	Cambridge	ARCC/C-17-Campus Center Roof Replacement	2017	748,647.05	748,647.05	-	748,647.05	-	748,647.05	-
Bemidji State University	Bemidji	BSU-17-Phase 1 Energy Controls Replacment	2017	2,650,000.00	2,650,000.00	-	2,650,000.00	-	2,650,000.00	-
Century College	White Bear Lk	CEN-17-EAST & West Campus Exterior Wall Restoration	2017	2,560,891.00	2,540,237.25	20,653.75	2,560,891.00	-	2,560,891.00	-
Century College	White Bear Lk	CEN-18-Applied Technology Center Construction - 12597	2017	17,577.17	15,556.80	2,020.37	17,577.17	-	17,577.17	-
Fond du Lac Tribal & Community College	Cloquet	FDLTCC-17- Maajiigi Project	2017	34,095.30	-	34,095.30	34,095.30	-	34,095.30	-
Fond du Lac Tribal & Community College	Cloquet	FDLTCC-17-Campus Interior Renewal and Renovation Schematic Design	2017	77,885.00	77,885.00	-	77,885.00	-	77,885.00	-
Hennepin Technical College	Brooklyn Park	HTC/BP-17-Main Building C1 Roof Replacement	2017	769,325.00	769,325.00	-	769,325.00	-	769,325.00	-
Itasca Community College	Itasca	ICC-17-Media Center Roof Replacement & Int/Ext Renovation	2017	107,000.00	107,000.00	-	107,000.00	-	107,000.00	-
Inver Hills Community College	Inver Grove Hts	IHCC-17-Phase 2 Campus Electrical Update	2017	1,088,594.68	1,088,594.68	-	1,088,594.68	-	1,088,594.68	-
Inver Hills Community College	Inver Grove Hts	IHCC-17-Phase 3 Electrical System Upgrade	2017	95,400.00	95,400.00	-	95,400.00	-	95,400.00	-
Inver Hills Community College	Inver Grove Hts	IHCC-17-Science Building Roof Replacement	2017	1,403,706.70	1,403,706.70	-	1,403,706.70	-	1,403,706.70	-
Lake Superior College	Duluth	LSC-17-Main Building A-2 & 4 Roof Replacement & HVAC Upgrade	2017	2,799,932.35	2,799,932.35	-	2,799,932.35	-	2,799,932.35	-
Minneapolis Community and Technical College	Minneapolis	MCTC-17-MEC HVAC & E Roof Replacement	2017	65,406.25	65,406.25	-	65,406.25	-	65,406.25	-
Minneapolis Community and Technical College	Minneapolis	MCTC-17- Hennepin Avenue Skyway Repair	2017	370,355.35	370,355.35	-	370,355.35	-	370,355.35	-
Minneapolis Community and Technical College	Minneapolis	MCTC-18-Helland Ctr Elevator Replacement	2017	76,233.93	58,406.13	17,827.80	76,233.93	-	76,233.93	-
Minnesota Southeast Technical	Red Wing	MSCSE/RW-17-Bergwall Arena Demolition	2017	331,369.83	331,369.83	-	331,369.83	-	331,369.83	-
Minnesota State Community and Technical College	Wadena	MSTATE/W-17-Main Campus Boiler Replacement	2017	629,908.89	629,908.89	-	629,908.89	-	629,908.89	-
Minnesota State Community and Technical College	Fergus Falls	MSTATE/FF-17-CSWS Renovation	2017	91,990.00	91,990.00	-	91,990.00	-	91,990.00	-
Minnesota West Community Technical College	Canby	MWCTC-C-17-Tech Roof Replacement	2017	408,106.00	408,106.00	-	408,106.00	-	408,106.00	-
Minnesota West Community Technical College	Granite Falls	MWCTC-GF-17 Boiler Replacement	2017	305,723.80	305,723.80	-	305,723.80	-	305,723.80	-
Minnesota State University Mankato	Mankato	MNSU-17-Memorial Library Addition Roof Replacement	2017	1,041,432.17	1,041,432.17	-	1,041,432.17	-	1,041,432.17	-
Minnesota State University Moorhead	Moorhead	MSUM-17-MacLean Hall Roof Replacement	2017	100,675.00	100,675.00	-	100,675.00	-	100,675.00	-
Minnesota State University Moorhead	Moorhead	MSUM-18-Nemzek Fieldhouse Fire Protection	2017	17,931.82	17,931.82	-	17,931.82	-	17,931.82	-
NHED Rainy River Community College	Intl Falls	RRCC-17-Admin Building B & C Roof Replacement	2017	687,532.00	687,532.00	-	687,532.00	-	687,532.00	-
NHED, Vermilion Community College	Ely	VCC-17-Natural Sciences F1 & F2 Roof Replacement	2017	174,208.77	174,208.77	-	174,208.77	-	174,208.77	-
NHED, Vermilion Community College	Ely	VCC-17 Water Well Replacement	2017	52,870.00	52,870.00	-	52,870.00	-	52,870.00	-
Normandale Community College	Bloomington	NCC-17-Tunnel Repair	2017	358,700.00	357,899.08	801.00	358,700.08	-	358,700.08	(0.08)
Normandale Community College	Bloomington	NCC-18-Classroom & Student Services Center	2017	118,348.23	118,348.23	-	118,348.23	-	118,348.23	-
Northland Community and Technical College	E Grand Forks	NCTC/EGF-17-Main A2, A3, E1, B1, B2, B3 Roof Replacement	2017	1,035,498.50	1,035,498.50	-	1,035,498.50	-	1,035,498.50	-
Pine Technical and Community College	Pine City	PTCC-17-Regional Workforce Training Modernization and Expansion	2017	97,128.00	95,144.00	1,984.00	97,128.00	-	97,128.00	-
Riverland Community College		RVCC/AL-2018-Trans Trade & Industrial Ed Cntr	2017	300,000.00	300,000.00	-	300,000.00	-	300,000.00	-
Ridgewater College	Hutchinson	RWC/H-17-Welding Grinding Room HVAC Renovation	2017	467,744.00	467,744.00	-	467,744.00	-	467,744.00	-
Ridgewater College	Wilmar	RWC-W-17-Theater Catwalk Repair	2017	38,446.00	38,446.00	-	38,446.00	-	38,446.00	-

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Rochester Community and Technical College	Rochester	RCTC-20 Science & Tech Hall & Atrium Roof	2017	140,939.06	-	140,939.06	140,939.06	-	140,939.06	-
South Central College	North Mankato	SCC/NM-17-Building B C2, C4, & K1 Roof Replacement	2017	1,767,828.36	1,767,828.36	-	1,767,828.36	-	1,767,828.36	-
South Central College	North Mankato	SCC/FB-20 Area B Roof Replacement	2017	23,500.00	-	23,500.00	23,500.00	-	23,500.00	-
South Central College	Faribault	SCC-20 Faibault Boiler Replacement	2017	58,500.00	9,480.00	21,760.00	31,240.00	26,985.00	58,225.00	275.00
Southwest Minnesota State University	Marshall	SMSU-17-Link B Curtain Wall Replacement	2017	1,146,297.59	1,146,297.59	-	1,146,297.59	-	1,146,297.59	-
Southwest Minnesota State University	Marshall	SMSU 17 MT-SM Water Main Replacement	2017	192,800.87	192,800.87	-	192,800.87	-	192,800.87	-
Southwest Minnesota State University	Marshall	SMSU 17 FH Condensing Unit Replacement	2017	148,412.86	148,412.86	-	148,412.86	-	148,412.86	-
Southwest Minnesota State University	Marshall	SMSU 17 Chiller Plant Replacement	2017	551,660.96	551,660.96	-	551,660.96	-	551,660.96	-
St Cloud State University	St Cloud	SCSU -17 Utility Tunnel Repair	2017	155,764.72	155,764.72	-	155,764.72	-	155,764.72	-
St Cloud State University	St Cloud	SCSU-20-Husky Stadium Structural Repairs	2017	34,500.00	18,082.00	16,413.00	34,495.00	-	34,495.00	5.00
St Cloud State University	St Cloud	SCSU-21 WICK GENERATOR HEAPR18 CAMPUS LOOP	2017	14,545.94	-	14,544.00	14,544.00	-	14,544.00	1.94
Winona Sate University	Winona	WSU-20 PAC PENTHOUSE ROOF REPLC DESIGN	2017	17,000.00	13,000.00	4,000.00	17,000.00	-	17,000.00	-
Winona Sate University	Winona	WSU-17-Phelps Hall Roof Replacement	2017	849,488.00	849,488.00	-	849,488.00	-	849,488.00	-
Winona Sate University	Winona	WSU-17-Wabasha Rec Roof Replacement	2017	199,723.34	199,723.34	-	199,723.34	-	199,723.34	-
MnSCU System		Construction funds, contingency and Program Management	2017	112,409.54	110,300.09	2,109.45	112,409.54	-	112,409.54	-
MnSCU System		Free Balance	2017	5,159.69	-	-	-	-	-	5,159.69
<b>2017 Total Appropriation Year Summary</b>			<b>Total</b>	<b>25,000,000.00</b>	<b>24,655,225.72</b>	<b>300,647.73</b>	<b>24,955,873.45</b>	<b>26,985.00</b>	<b>24,982,858.45</b>	<b>17,141.55</b>
100%										
Hibbing Community College	Hibbing	HCC-17 Campus Building Controls Upgrades	2017	432,433.30	424,778.48	7,654.82	432,433.30	-	432,433.30	-
Minnesota State Community and Technical College	Wadena	MSTATE/W-17-Digital Thermostat Installation	2017	20,428.82	20,297.00	131.82	20,428.82	-	20,428.82	-
Minnesota State Community and Technical College	Fergus Falls	MState/FF-17-LED Lighting Replacement	2017	11,723.02	11,723.02	-	11,723.02	-	11,723.02	-
St Cloud State University	St Cloud	SCSU-20 Husky Stadium Structural Repairs	2017	263,050.00	-	262,305.00	262,305.00	745.00	263,050.00	-
St Cloud State University	St Cloud	SCSU-21 Halenbeck Hall Pool Improvements	2017	292,163.18	-	292,161.87	292,161.87	-	292,161.87	1.31
St Cloud State University	St Cloud	SCSU-21 Robert H Wick	2017	6,000.00	-	6,000.00	6,000.00	-	6,000.00	-
St Cloud State University	St Cloud	SCSU-21 Husky Stadium Structural Repairs Phase 2	2017	30,620.00	-	30,620.00	30,620.00	-	30,620.00	-
South Central College		SCC/NM-21 Kitchen Remodel	2017	188,763.88	-	-	-	180,479.59	180,479.59	8,284.29
Winona State University	Winona	WSU-20 Utility Tunnel Electrical Upgrade	2017	253,569.59	-	-	-	253,569.59	253,569.59	-
<b>2017 Capital Converted to HEAPR Total Appropriation Year Summary</b>			<b>Total</b>	<b>1,498,751.79</b>	<b>456,798.50</b>	<b>598,873.51</b>	<b>1,055,672.01</b>	<b>434,794.18</b>	<b>1,490,466.19</b>	<b>8,285.60</b>
Alexandria Technical and Community College	Alexandria	ATCC-17- Phases 2 & 3 HVAC Replacement	2018	4,333,274.47	4,333,274.47	-	4,333,274.47	-	4,333,274.47	-
Anoka-RamseyCommunity College	Coon Rapids	ARCC/CR-20-Electrical Infrastructure Replacement	2018	277,800.00	209,880.00	13,098.75	222,978.75	26,196.25	249,175.00	28,625.00
Anoka Technical College	Anoka	ATC-21 Welding Loading Dock Replacement	2018	169,659.62	-	169,636.82	169,636.82	-	169,636.82	22.80
Bemidji State University	Bemidji	BSU-17-Phase 1 Energy Controls Replacement	2018	1,600,000.00	-	1,600,000.00	1,600,000.00	-	1,600,000.00	-
Bemidji State University	Bemidji	BSU - 18 - Restroom Renovation (Hagg Sauer Supplement)	2018	75,000.00	75,000.00	-	75,000.00	-	75,000.00	-
Bemidji State University	Bemidji	BSU-18-Boiler Stack Replacement	2018	238,000.00	238,000.00	-	238,000.00	-	238,000.00	-
Century College	White Bear Lk	CEN-17-EAST & West Campus Exterior Wall Restoration	2018	2,563,035.74	2,405,138.39	157,897.35	2,563,035.74	-	2,563,035.74	-
Century College	White Bear Lk	CEN-18-Applied Technology Center Construction - 12597	2018	586,844.83	417,886.98	134,621.74	552,508.72	10,659.02	563,167.74	23,677.09

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Dakota County Technical College	Rosemount	DCTC-18- Pod 6 AHU Replacement	2018	1,356,488.94	1,356,488.94	-	1,356,488.94	-	1,356,488.94	-
Dakota County Technical College	Rosemount	DCTC-20-Security and Video Surveillance Upgrade	2020	100,000.00	-	21,144.43	21,144.43	-	21,144.43	78,855.57
Fond du Lac Tribal & Community College	Cloquet	FDLTCC-18-Maajigi Project	2018	687,324.36	687,324.36	-	687,324.36	-	687,324.36	-
Hennepin Technical College	Eden Prairie	H18 EPC F Roof	2018	35,900.00	35,900.00	-	35,900.00	-	35,900.00	-
Hennepin Technical College	Eden Prairie	HTC/EP-18-Main Bldg Area F Roof Replacement	2018	945,552.00		945,552.00	945,552.00	-	945,552.00	-
NHED Hibbing Community College	Hibbing	HCC-18-Heating Plant Boiler Conversion	2018	637,010.98	637,010.98	-	637,010.98	-	637,010.98	-
NHED Hibbing Community College	Hibbing	HCC-17 Campus Building Controls Upgrades	2018	200,750.00	84,108.79	115,937.23	200,046.02	-	200,046.02	703.98
Inver Hills Community College	Inver Grove Hts	IHCC-17-Phase 3 Electrical upgrade	2018	1,693,047.60	1,693,047.60	-	1,693,047.60	-	1,693,047.60	-
Itasca Community College	Itasca	ICC-17-Media Center Roof Replacement & Int/Ext Renovation	2018	1,658,624.06	-	1,658,624.06	1,658,624.06	-	1,658,624.06	-
Itasca Community College	Itasca	Davies Hall Roof 2020	2018	367,078.88	-	88,506.00	88,506.00	278,572.88	367,078.88	-
Metropolitan State University	Saint Paul	METRO/S-17- Restroom Upgrade	2018	1,287,696.55	-	1,287,696.55	1,287,696.55	-	1,287,696.55	-
Minneapolis Community and Technical College	Minneapolis	MCTC-17- Hennepin Avenue Skyway Repair	2018	2,971,736.15	2,971,736.15	-	2,971,736.15	-	2,971,736.15	-
Minneapolis Community and Technical College	Minneapolis	MCTC-18-Helland Ctr Elevator Replacement	2018	309,931.41	57,468.75	252,462.66	309,931.41	-	309,931.41	-
Northland Community and Technical College	E Grand Forks	NCTC/EGF-17-Main A2, A3, E1, B1, B2, B3 Roof Replacement	2018	991,611.00		991,611.00	991,611.00	-	991,611.00	-
Minnesota State College -Southeast Tech	Winona	MSCSE/W-21-OIL TANK REMOVAL	2018	204,000.00		16,723.44	16,723.44	142,448.56	159,172.00	44,828.00
Minnesota State University	Mankato	MNSU-19-AH Reroof	2018	321,583.90	321,583.90	-	321,583.90	-	321,583.90	-
Minnesota State University	Moorhead	MSUM-17-MacLean Hall Roof Replacement	2018	744,865.50		744,865.50	744,865.50	-	744,865.50	-
Minnesota State University	Moorhead	MSUM-19-Nemzek-Classroom Roof Reinforcement	2018	6,518.18	6,518.18	-	6,518.18	-	6,518.18	-
Minnesota State University	Moorhead	MSUM-20-CA Chilled Water System Replacem	2018	630,500.00		41,083.53	41,083.53	557,852.47	598,936.00	31,564.00
Minnesota West Community and Technical College	Granite Falls	MWCTC-GF-17 Boiler Replacement	2018	348,508.18	348,508.18	-	348,508.18	-	348,508.18	-
Minnesota West Community and Technical College	Worthington	MWCTC-18-LARC Roof Replacement	2018	1,077,343.40	1,077,343.40	-	1,077,343.40	-	1,077,343.40	-
Minnesota West Community and Technical College	Pipestone	MWCTC/P-19 Commons/Kitchen & Restroom Remodel	2018	106,000.00	106,000.00	-	106,000.00	-	106,000.00	-
Normandale Community College	Bloomington	NCC-17-Tunnel Repair	2018	5,427,743.46	5,405,126.36	13,190.19	5,418,316.55	-	5,418,316.55	9,426.91
Normandale Community College	Bloomington	NCC-18-Classroom & Student Services Center	2018	101,651.77	-	101,651.77	101,651.77	-	101,651.77	-
Normandale Community College	Bloomington	NCC Gym Abatement & Floor Replacement	2018	516,615.09	-	326,981.84	326,981.84	189,633.24	516,615.08	0.01
North Hennepin Community College	Brooklyn Park	NHCC-18-Campus Center Envelope Restoration	2018	1,532,545.00	1,408,471.08	115,596.14	1,524,067.22	-	1,524,067.22	8,477.78
Minnesota State Community and Technical College	Detroit Lakes	MSTATE/DL-18 Main Bldg Campus Boiler Replacement	2018	1,011,258.62	1,011,258.62	-	1,011,258.62	-	1,011,258.62	-
Minnesota State Community and Technical College	Detroit Lakes	MSTATE/DL Fire Alarm Replacement	2018	234,184.00	-	203,224.14	203,224.14	12,215.86	215,440.00	18,744.00
Pine Technical and Community College	Pine City	PTCC-17-Regional Workforce Traning Modernization and Expansion	2018	645,897.00	-	645,897.00	645,897.00	-	645,897.00	-
Pine Technical and Community College	Pine City	PTCC-20 HEAPR HVAC project	2018	50,350.00	43,996.80	6,353.20	50,350.00	-	50,350.00	-
Ridgewater College	Hutchinson	RWC/H-18-East Campus Bldg Roof Replacement	2018	834,249.98	834,249.98	-	834,249.98	-	834,249.98	-
Riverland Community College	Austin	RVCC/A-18- East Building Electrical Infrastructure	2018	99,400.00	29,840.00	69,560.00	99,400.00	-	99,400.00	-
Rochester Community and Technical College	Rochester	RCTC-18-Heintz Center Phase 2 AHU Replacement	2018	1,676,065.60	1,676,065.60	-	1,676,065.60	-	1,676,065.60	-
Saint Paul College	St Paul	SPC-18-East Tower Masonry Restore/Window Replac	2018	613,473.00	-	609,552.67	609,552.67	2,000.00	611,552.67	1,920.33
Southwest Minnesota State University	Marshall	SMSU-18-S/M & CH Link Wall Replacement	2018	537,782.27	537,782.27	-	537,782.27	-	537,782.27	-
St. Cloud State University	St Cloud	SCSU-18-KVAC Roof Replacement	2018	842,988.72	842,988.72	-	842,988.72	-	842,988.72	-
St. Cloud State University	St Cloud	SCSU-18-Campus Bldg Security System Upgrade	2018	521,229.81	521,229.81	-	521,229.81	-	521,229.81	-
St. Cloud State University	St Cloud	SCSU WICK GENERATOR HEAPR18 CAMPUS LOOP	2018	49,629.06	-	1,456.00	1,456.00	32,187.00	33,643.00	15,986.06

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St. Cloud Technical & Community College	St Cloud	SCTCC-18-Health Sciences Bldg Roof Replacement	2018	567,976.06	567,976.06	-	567,976.06	-	567,976.06	-
St. Cloud Technical & Community College	St Cloud	SCTCC-19-Boiler Repair & Replacement	2018	100,000.00	100,000.00	-	100,000.00	-	100,000.00	-
St. Cloud Technical & Community College	St Cloud	SCTCC-20 Main Building Fire Alarm Upgrade	2020	750,000.00	-	8,674.50	8,674.50	52,155.50	60,830.00	689,170.00
Winona State University	Winona	WSU-18-Stark Hall HVAC Replacement	2018	482,241.00	403,763.00	-	403,763.00	-	403,763.00	78,478.00
Winona State University	Winona	PAC PENTHOUSE ROOF CONSTRUCTION	2018	210,000.00	162,000.00	14,000.00	176,000.00	-	176,000.00	34,000.00
Winona State University	Winona	WSU-18-CATHEDRAL ROOF REPLC	2018	292,577.96	108,241.04	184,336.92	292,577.96	-	292,577.96	-
MnSCU System		Construction funds, contingency and Program Management	2018	225,000.00	-	127,803.63	127,803.63	97,196.37	225,000.00	-
MnSCU System		Free Balance	2018	1,151,455.85	-	-	-	-	-	1,151,455.85
<b>2018 Total Appropriation Year Summary</b>			<b>Total</b>	<b>45,000,000.00</b>	<b>30,715,208.41</b>	<b>10,667,739.06</b>	<b>41,382,947.47</b>	<b>1,401,117.15</b>	<b>42,784,064.62</b>	<b>2,215,935.38</b>

95%

Minnesota State University	Mankato	MNSU-20-CSB-Water Infiltration Repair	2018	1,408,356.91	1,403,414.54	4,942.37	1,408,356.91	-	1,408,356.91	-
Minnesota State University	Mankato	MNSU-20-Campus Restrooms	2018	120,798.00	115,014.00	5,784.00	120,798.00	-	120,798.00	-
Minnesota State University	Mankato	MNSU-21-Campus Restrooms	2018	291,946.44	-	285,706.39	285,706.39	6,240.05	291,946.44	-
<b>2018 Capital Converted to HEAPR Total Appropriation Year Summary</b>			<b>Total</b>	<b>1,821,101.35</b>	<b>1,518,428.54</b>	<b>296,432.76</b>	<b>1,814,861.30</b>	<b>6,240.05</b>	<b>1,821,101.35</b>	<b>-</b>

Alexandria Technical and Community College	Alexandria	ATCC-20-HVAC Phase 3	2020	386,210.00	4,990.00	320,184.76	325,174.76	59,282.74	384,457.50	1,752.50
Anoka Ramsey CC	Coon Rapids	ARCC/CR-20 Electrical Infrastructure Replacement	2020	4,129,240.00	2,722,000.00	442,781.34	3,164,781.34	251,552.60	3,416,333.94	712,906.06
Anoka Technical College	Anoka	ATC-21 Welding Loading Dock Replacement	2020	48,690.38	-	48,683.15	48,683.15	7.20	48,690.35	0.03
Bemidji State University	Bemidji	Upgrade Electrical Grid	2020	2,556,762.85	-	116,717.85	116,717.85	1,635,045.00	1,751,762.85	805,000.00
Central Lakes College	Brainerd	CLC/B-20 Roof B & F2 Replace AHU 91-9 69-S3 Upgrade	2020	138,515.00	-	46,323.84	46,323.84	85,276.16	131,600.00	6,915.00
Century College	White Bear Lk	CEN-2020 Metal Panel Installation East Campus	2020	435,000.00	-	268,493.84	268,493.84	33,486.16	301,980.00	133,020.00
Century College	White Bear Lk	CEN/East-20 Area B2 Roof Replacement	2020	200,000.00	-	40,500.00	40,500.00	73,500.00	114,000.00	86,000.00
Dakota County Technical College	Rosemount	DCTC-20-Fuel Oil Tank Replacement	2020	180,959.00	-	170,624.43	170,624.43	1,400.00	172,024.43	8,934.57
Hennepin Technical College	Eden Prairie	HTC/BP-20-Main Campus Area F Roof Replacement	2020	94,000.00	-	31,599.28	31,599.28	56,000.72	87,600.00	6,400.00
Inver Hills Community College	Inver Grove Hts	IHCC-20-Activities Building Roof Replacement	2020	167,500.00	-	52,075.68	52,075.68	102,674.32	154,750.00	12,750.00
Itasca Community College	Itasca	Davies Hall Roof 2020	2020	492,211.12	-	1,628.69	1,628.69	411,019.12	412,647.81	79,563.31
Lake Superior College	Duluth	LSC-2020 Bonding Roof Replacement	2020	233,000.00	-	67,910.99	67,910.99	80,140.00	148,050.99	84,949.01
Metropolitan State University	Saint Paul	METRO/S 2020 7th St (US 61) Skyway Bridge Preservation Pro	2020	727,300.00	-	39,278.25	39,278.25	591,521.75	630,800.00	96,500.00
Minneapolis Community & Technical College	Minneapolis	Kopp Hall Skyway Renovation	2020	150,000.00	-	8,805.65	8,805.65	137,885.35	146,691.00	3,309.00
Minnesota Southeast Technical		Minnesota State College Southeast Replace roof	2020	100,000.00	-	34,950.00	34,950.00	38,120.00	73,070.00	26,930.00
Minnesota State Community and Technical College	Detroit Lakes	MState/DL-20 Fire Alarm Replacement and Upgrade	2020	234,184.00	-	203,224.14	203,224.14	12,215.86	215,440.00	18,744.00
Minnesota State University Mankato	Mankato	MNSU-20-Trafton Envelope Improvements	2020	255,000.00	-	150,624.50	150,624.50	88,753.50	239,378.00	15,622.00
Minnesota State University Moorhead	Moorhead	MSUM -20 CA Chilled Water System Replacement	2020	69,000.00	-	41,083.53	41,083.53		41,083.53	27,916.47
Minnesota West Community and Technical College		Update Restrooms	2020	725,216.00	-	463,189.86	463,189.86	259,095.85	722,285.71	2,930.29
Normandale Community College	Bloomington	NCC-20 Gymnasium Abatement and Floor Replacement	2020	33,384.91	-	33,384.91	33,384.91		33,384.91	-
North Hennepin Community College	Brooklyn Park	NHCC-20-Plant Services Boiler Replacement	2020	135,500.00	-	83,699.30	83,699.30	51,724.70	135,424.00	76.00
Northeast Higher Ed District, Mesabi Range College	Virginia	MRC-20-Roofs	2020	478,700.00	-	248,100.00	248,100.00	125,400.00	373,500.00	105,200.00

Minnesota State Colleges and Universities  
Higher Education Assets Preservation and Replacement Report  
Submitted Pursuant to M.S. 135A.046, Subdivision 3  
For the Period 01/01/2021 through 12/31/2021

College/University	Campus	Project Title	Approp Yr	Appropriation	Expenditures			Commitments		Unencumbered
					2020 & Prior	2021	Spent To Date	Current Encumbrances	Current Expense and Encumber	
Northland Community and Technical College	Thief River Falls	NCTC/TRF-20 Door & Bldg Security Upgrades, Locks & Cameras	2020	371,575.00	-	279,034.21	279,034.21	276.73	279,310.94	92,264.06
Northwest Technical College	Bemidji	Project-Air Handling Unit	2020	724,500.00	-	717,226.06	717,226.06	7,273.94	724,500.00	-
Pine Technical and Community College	Pine City	PTCC-20 HVAC Replacement	2020	397,859.00	-	391,301.02	391,301.02	2,383.28	393,684.30	4,174.70
Ridgewater College	Hutchinson	RWC/W-20-Roof Replacement C1, C5, C6, S1, S2, S3	2020	2,123,694.00	-	1,659,593.00	1,659,593.00	279,899.00	1,939,492.00	184,202.00
Ridgewater College	Hutchinson	RWC/H-20 Hutchinson Boiler Replacement - 12906	2020	275,000.00	-	12,735.20	12,735.20	219,314.80	232,050.00	42,950.00
Riverland Community College	Austin	RVCC/A-18-Austin East Electrical Infrastructure	2020	640,000.00	-	479,935.00	479,935.00	117,787.00	597,722.00	42,278.00
Rochester Community and Technical College	Rochester	RCTC/-Science & Tech Hall & Atrium Roof Rep	2020	901,060.94	-	717,439.23	717,439.23	183,621.71	901,060.94	-
Saint Paul College	Saint Paul	SPC-20 Cooling Tower Replacement	2020	145,000.00	-	-	-	15,090.00	15,090.00	129,910.00
South Central College	Faribault	SCC/F-20 - Area B Roof Replacement	2020	1,170,600.00	-	1,065,809.18	1,065,809.18	15,765.82	1,081,575.00	89,025.00
South Central College	Faribault	SCC/F -20 Boiler Replacement	2020	1,196,591.00	-	-	-	1,069,600.00	1,069,600.00	126,991.00
Southwest Minnesota State University	Marshall	SMSU-20-PE Pool Deck Replacement	2020	1,346,836.00	-	74,496.32	74,496.32	1,171,978.68	1,246,475.00	100,361.00
Southwest Minnesota State University	Marshall	SMSU-20-BA Server A/C Replacement	2020	147,000.00	-	-	-	139,163.00	139,163.00	7,837.00
St. Cloud State University	St Cloud	SCSU-20 Herb Brooks Hockey Center Cooling Plant Replacement	2020	669,118.00	-	570.00	570.00	605,255.00	605,825.00	63,293.00
St. Cloud State University	St Cloud	SCSU-20 Heat Plant Roof & Suppression System	2020	140,000.00	-	89,459.93	89,459.93	20,271.07	109,731.00	30,269.00
St. Cloud State University	St Cloud	SCSU-20 Wick Hall Roof Replacement	2020	130,000.00	-	66,500.00	66,500.00	16,100.00	82,600.00	47,400.00
Winona State University	Winona	Winona State University -Upgrade utility tunnel	2020	496,000.00	-	78,228.75	78,228.75	726,501.66	804,730.41	(308,730.41)
MnSCU System		Construction funds, contingency and Program Management	2020	231,735.00	-	85,397.37	85,397.37	146,337.63	231,735.00	-
MnSCU System		Free Balance	2020	23,270,057.80	-	-	-	-	-	23,270,057.80
<b>2020 Total Appropriation Year Summary</b>			<b>Total</b>	<b>46,347,000.00</b>	<b>2,726,990.00</b>	<b>8,631,589.26</b>	<b>11,358,579.26</b>	<b>8,830,720.35</b>	<b>20,189,299.61</b>	<b>26,157,700.39</b>