MINNESOTA IT SERVICES

IT Project Portfolio Summary

State of Minnesota

Compiled by Minnesota IT Services –
Enterprise Engagement Program Management Office (EEPMO) within the
Office of Transformation and Strategy Delivery

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Contents

Executive Summary

The Minnesota IT Services (MNIT) Enterprise Engagement Program Management Office (EEPMO) compiled the following project portfolio summary report in accordance with Minnesota State Statute 16E.01, Subdivision 3 (f).

The report details the portfolio of active IT projects currently managed by MNIT project management offices (PMOs) for Executive Branch Agencies. This includes all active registered projects as of December 15, 2021. Projects with an estimated budget greater than or equal to $25,000 are required to register with the MNIT EEPMO and provide regular status updates. Registration is optional for projects expected to cost less than $25,000.

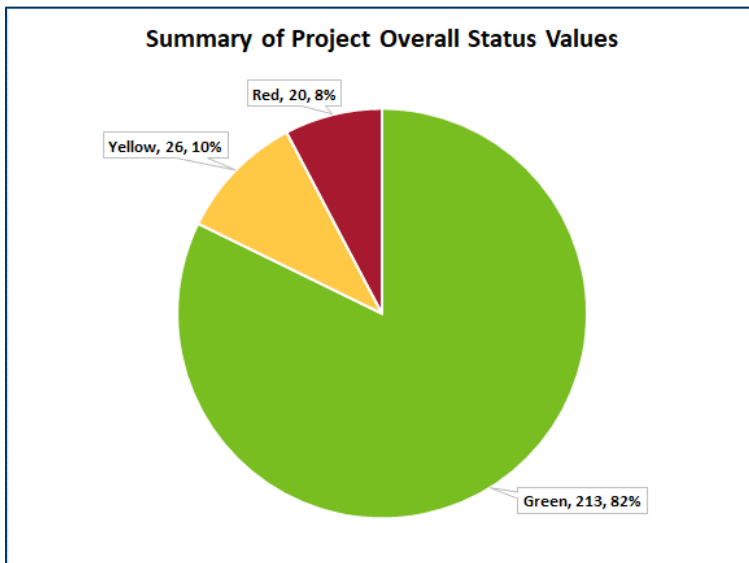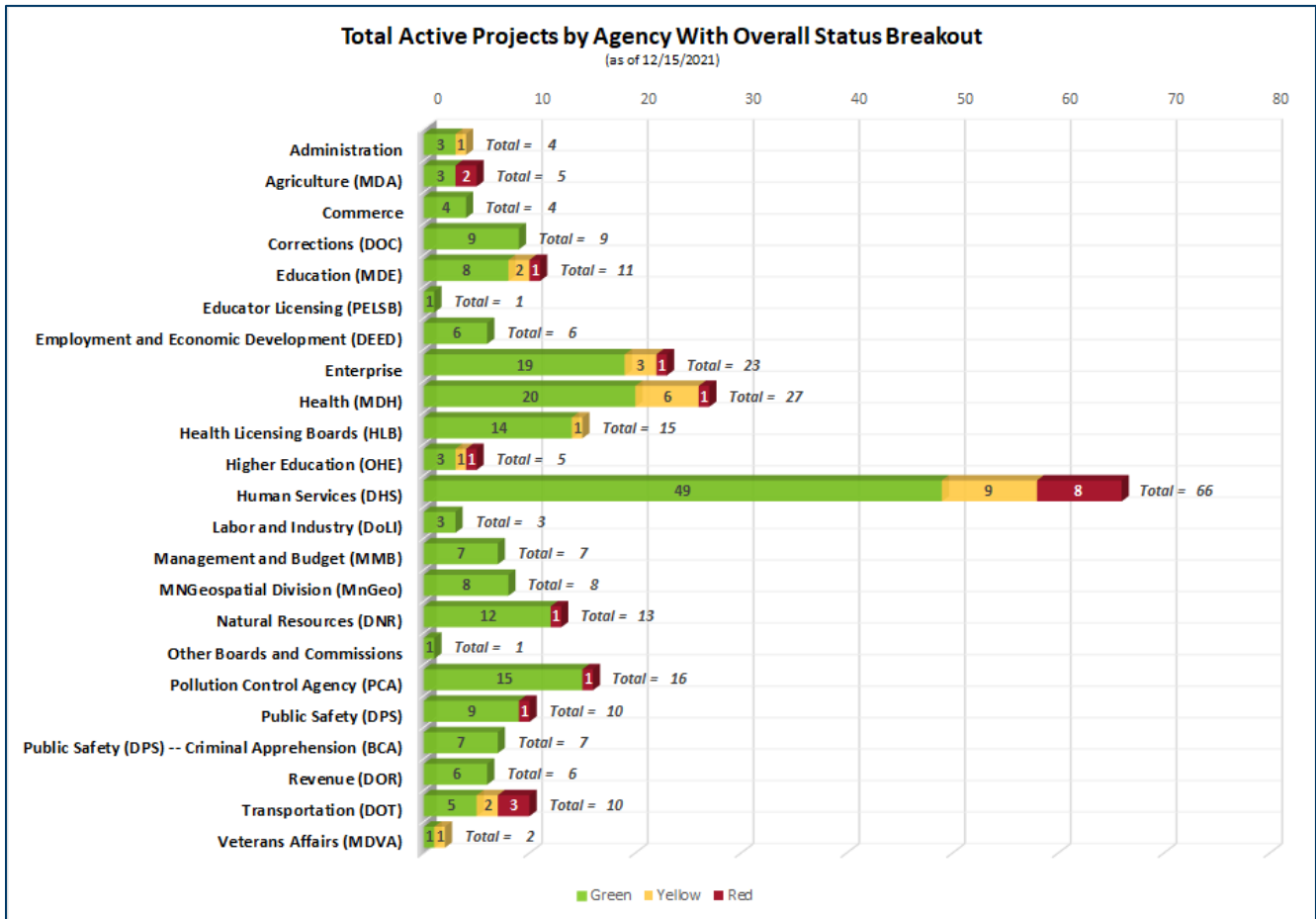# IT Portfolio and Project Management – An Enterprise View

MNIT supports its Executive Branch agency partners by managing and delivering projects that have a significant IT component. To best meet the specific needs of each business partner, most projects in the portfolio are managed "locally" by an agency-based MNIT project management office (PMO). Project ideation, approval, and governance remain functions of each agency's business leaders. Funding decisions for projects and agency level project prioritization are largely performed by business leaders within the context of their specific organizations.

Projects with an estimated budget of at least $25,000 are registered in the MNIT project portfolio "tool-of-record." Basic descriptive information is provided upon registration, and the project status is updated at least monthly by individuals within the agency-based PMOs. This provides an enterprise view of the statewide IT project portfolio's breadth, depth, and health to MNIT senior leadership, the state legislature, and the governor's office. These monthly updates focus on the projects' progress and health from an IT perspective, but not on the projects' respective business value(s).

The EEPMO monitors the statewide portfolio and reports up to MNIT's senior leadership to ensure the State's MNIT Commissioner and Chief Information Officer (CIO) is informed of the projects MNIT is delivering for the benefit of its executive branch partners. Due to the size of the statewide portfolio and the EEPMO's limited resources, compliance with applicable statutes, polices, standards and expectations is the responsibility of the MNIT Chief Business Technology Officers (CBTOs).
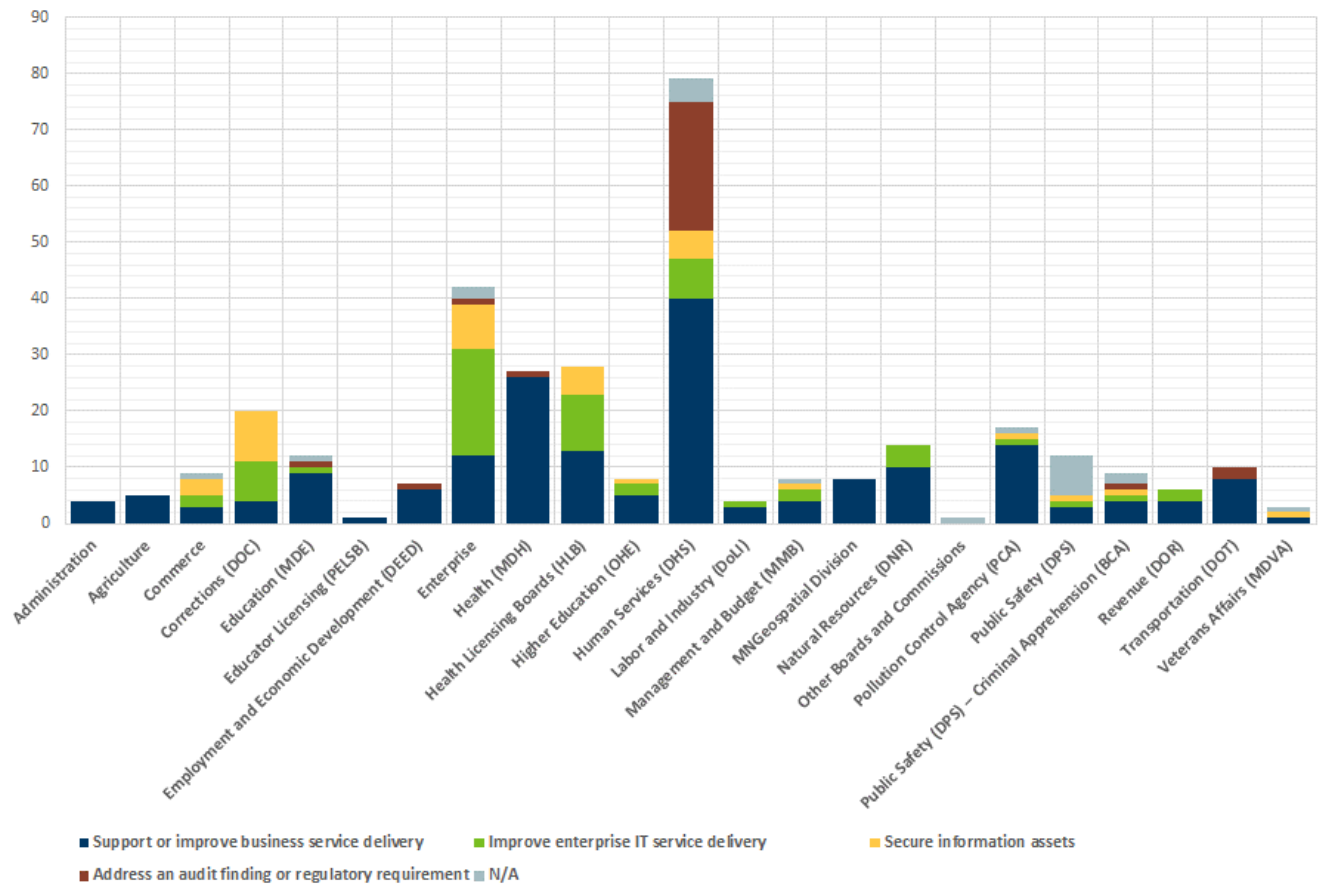
Key Facts

Number of active projects as of December 15, 2021: **259**

Total Active Projects by Agency With Overall Status Breakout
(as of 12/15/2021)

Agency	Green	Yellow	Red	Total
Administration	3	1		4
Agriculture (MDA)	3		2	5
Commerce	4			4
Corrections (DOC)	9			9
Education (MDE)	8	2	1	11
Educator Licensing (PELSB)	1			1
Employment and Economic Development (DEED)	6			6
Enterprise	19	3	1	23
Health (MDH)	20	6	1	27
Health Licensing Boards (HLB)	14	1		15
Higher Education (OHE)	3	1	1	5
Human Services (DHS)	49	9	8	66
Labor and Industry (DoLI)	3			3
Management and Budget (MMB)	7			7
MNGeospatial Division (MnGeo)	8			8
Natural Resources (DNR)	12		1	13
Other Boards and Commissions	1			1
Pollution Control Agency (PCA)	15		1	16
Public Safety (DPS)	9		1	10
Public Safety (DPS) -- Criminal Apprehension (BCA)	7			7
Revenue (DOR)	6			6
Transportation (DOT)	5	2	3	10
Veterans Affairs (MDVA)	1	1		2

Legend: ■ Green ■ Yellow ■ Red

Summary of Project Overall Status Values

Red, 20, 8%

Yellow, 26, 10%

Green, 213, 82%

Enterprise Project Driver Summary

Support or improve business service delivery, 187

Improve enterprise IT service delivery, 60

Secure information assets, 36

N/A, 21

Address an audit finding or regulatory requirement, 30

Enterprise Drivers of Agency Projects

Legend:
- Support or improve business service delivery
- Improve enterprise IT service delivery
- Secure information assets
- Address an audit finding or regulatory requirement
- N/A

Active Project List – Report Content Definitions

The information included in the Active Project List is based on the December 2021 project status updates submitted to the MNIT tool of record by MNIT PMOs supporting Executive Branch Agencies. The information and headings are as follows:

- **Agency**
  The Executive Branch agency that is fiscally responsible for the project.

- **Project Name**
  The project's identifying name, as determined by the agency-based MNIT PMO.

- **Project Description**
  A concise project summary, including its main expected outcomes.

- **Approved Start Date**
  The project's anticipated and approved start date, as determined by the project sponsor and/or senior stakeholders or agency project governance team.

- **Approved Finish Date**
  The project's anticipated and approved finish date, as determined by the project manager and project sponsor and/or senior stakeholders or agency project governance team. If the finish date is blank, the project is in the planning phase and the end date has not yet been determined.

- **Project Overall Status**
  The project manager's subjective assessment of the overall project's health at the time of the status update. The status of the project's scope, schedule, and budget as well as any identified risks, are considered when assessing the overall status. The project's overall status is reported using a green, yellow, or red color assignation, which indicate the following:
  - **GREEN**: Project is controlled, in alignment, and going as planned.
  - **YELLOW**: Caution, there is a slight deviation from the plan. Corrective actions may be needed or are already underway.
  - **RED**: Project has deviated significantly from the plan. Corrective actions are needed, or change-control processes may be required to adjust the project's scope, schedule, or budget.
  - **N/A:** In cases where a project is in an 'On Hold' state or in the beginning stages status information may not be available.

- **Project Manager Commentary**
  Concise summary of the project's health and status at the time of the status update. If a status indicator is marked Red, a brief explanation of why and what corrective action is needed will be included.

IT Project Portfolio Summary – Active Project List

As of December 15, 2021.

Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Project Overall Status	Project Manager Commentary
Administration	Admin Document Management System (Odyssey)	Determine requirements needed by all divisions to help procure one system that can be used by all divisions. Select product. Plan implementation. Pilot selected product.	7/20/16	12/31/22	Green	- New Project Manager was onboarded to manage this effort. - PM is in the process of meeting with the business and FileNet team to understand what was completed, capacity, lessons learned, and their readiness to continue working on the project. - Working on new project planning documentation (Charter, Schedule, Communication Plan, etc.). - Meeting with FileNet and business is taking place on 12/3/2021.
Administration	Admin Enterprise Central Mail Billing and Mgt System	Replace Enterprise Central Mail order and billing system by implementing Avanti Slingshot.	12/2/19	3/1/22	Yellow	In November, Avanti provided an overview of SlingShot accounting application for business users impacted. Also, perform an end-to-end new business process walk through. The remaining user training was completed. Plan to sample test workflow for validating calculation of sort fee and postage fee to identify any issues. During the end user training, it became clear the base reports provided by SlingShot application do not meet business requirements needed to validate business operations on a daily, weekly, or monthly basis. Custom reports will need to be created by Avanti. Custom reports will need to be added to project cost and project timeline as well. Plan is to continue parallel testing in December. Go-Live Assessment is on hold until success of December parallel testing and custom reporting requirements are defined.
Administration	Admin MMCAP Contact Management System (CMS) Replacement Implementation	(CMS) Procure and implement the replacement of Contact Management System (CMS) for MMCAP.	10/1/21	6/30/22	Green	Accomplishments: P/T CPRS 78358 and Software CPRS 78726 for On Contact solution in process. An Accessibility Exception request has been approved in order to accept the risk of the software's shortcomings in terms of WCAG 508 compliance. Next Steps: Vendor obtain a Workforce Certificate through the MMDHR, expected to occur in December. Stand up Azure environment. Engage new vendor after contract is in place. Risks: Vendor doesn't get Workforce Certification.
Administration	Admin Odyssey G02 RECS Lease-Const ITA22.002	Lease and Construction Administration / Accounting Systems Odyssey ITA22.002 G02 RECS Lease-Const This project is to complete enhancements to existing systems and potentially acquire new systems to streamline and better support Admin's Real Estate and Construction Services (RECS) Division. Improvements and additional business functionality could include process, workflow, tracking, data management, document management, financial management, GASB compliance, lease administration/accounting and construction administration/accounting. To report leasing and construction information effectively, efficiently, and accurately. Phase I - ARCHIBUS GASB Compliance Phase II - TBD	11/30/21	12/29/23	Green	11/30/2021 Admin leadership determined that this project will be split into multiple phases with the first phase related to GASB compliance in ARCHIBUS to be given priority over all other Admin Odyssey projects. Admin's Real Property Division agreed to provide the MNIT Project Manager for Phase 1 of this effort to be paid for by RECS until Odyssey funding is released (then the PM will be paid for by the Odyssey funds). PM completed Project Initiation Documentation and submitted to the EEPMO for project approval. SOW has been completed by the ARCHIBUS vendor. EEPMO indicated that funding will be released by 12/1. December 2021 will focus on completing the contracting and getting the vendor started on the work by late in the month.
Agriculture	AgBMP Automation	The AgBMP Loan Program manages a principal corpus of approximately $80 million and provides services to local government units (LGUs), Lenders, and Borrowers; however only the LGUs and Lenders are considered program clients. The goal of this project is to create a system to allow AgBMP clients to enter their loan applications online and to integrate data from the current SQL server database with the new loan application data. This project will create an interface for external customers (LGU, Lender, and Borrower) to access and input information into the new system.	11/1/19	11/1/22	Green	The evaluators interviewed and scored the top vendors. After the scores were submitted, a final winning vendor was announced. Next steps, MDA will decide on whether they choose to move forward with the top vendor and the cost proposal. This project has also been transitioned to the project manager going forward.

Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Project Overall Status	Project Manager Commentary
Agriculture	FarmLink Web Application	Minnesota Department of Agriculture (MDA) is looking for enhancement to the current FarmLink web application program. The main objective of this project is to upgrade the web application to a more self-servable website. The MN FarmLink web application addresses land and farms that are for sale, beginning and soon to be retiring farmers that are seeking to connect to keep the farm in operation.	12/30/20	5/31/22	Green	Scope • This project is for enhancement to the current FarmLink web application program Schedule • Schedule change request is approved. Budget • On Track
Agriculture	MDA Website Enhancements	The project will create a new intranet site for the MDA staff with enhanced functionality and a more user-friendly design. The budget will allow for additional enhancements to the MDA's external website as well. The project will implement a user-friendly, engaging, employee-centric website that supports the MDA's staff.	12/4/20	2/1/22	Green	• Scope The main objective of this project is for additional enhancements needed to the MDA's external/public website. • Schedule On track • Budget On Track
Agriculture	Rural Finance Authority (RFA) Loan System	The main objective for the project is to add the electronic document retention feature and search capability for Minnesota Department of Agriculture's (MDA) Rural Finance Authority (RFA) loan Program. This project will also allow upgrade for existing loan tracking system used by RFA. This is needed for allowing growth within the department to meet the expanding needs and changes of the organization.	5/12/20	11/15/21	Red	Scope • The project will cover software licensing and server setup as well as training costs associated with moving to a new system. Schedule • Schedule change request needed. Budget • On Track
Agriculture	Seed Inspection Phase 3	The Plant Protection Division (PPD) has identified areas for improving the Seed Inspection application in its combined effort and Integration with the MDA Lab. This system will allow information to flow from PPD to the Lab and back to PPD. This project will implement enhancements to the PPD Seed Inspection solution: additional unity forms, a corrective action process, shipping workflow improvements to increase admin capabilities and oversight, and document composition templates for the Division.	5/4/20	1/31/22	Red	Scope • Expand the Seed Inspection solution to integrate the Lab, rebuild the solution in WorkView and enhance some reports. Schedule • Schedule is red due to the missed milestone date for UAT. CR has been submitted for review. Budget • Project is within budget.
Commerce	Commerce Legacy Systems	The Minnesota Department of Commerce has over 60 specialized IT applications that it relies on and uses on a regular basis to carry out its mission. These applications vary in size and complexity from small applications tracking internal business processes to critical external applications relied on by the public. Approximately 60% of these applications have been custom built in-house on various technology platforms. The remaining were purchased from an outside vendor. A significant number of these applications are in legacy languages or on unsupported operating systems/platforms. These applications are difficult to maintain and many no longer meet business needs. Many do not meet security or accessibility standards and requirements. This Odyssey Project will focus first on the applications that are so old that they are not compatible with Windows 10. Windows 7 is being retired in January 2020 and although there will be options to continue on Windows 7 on a temporary basis, they will be costly and temporary. The Odyssey funding would be used to replace or rewrite these applications and address how they are hosted. The main systems included in this project are Time Trap, LabMate, Asset Smart, Licensing, Enforcement, Receipting, Unclaimed Property, Blue Express, Petrofund, Mailing List, and WebSphere hosting. There are also some smaller systems included in this project.	7/1/19	6/30/22	Green	- There are 20 separate applications/sub-projects under the umbrella of this project - Planning stage completed - Decisions made on how to deal with each application made - Odyssey money approved and released 7/29/19 - Project plan submitted - Risk questionnaire submitted - Individual projects for each application underway, 17 are completed

Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Project Overall Status	Project Manager Commentary
Commerce	Commerce Website Redesign	This project will replace the Dept of Commerce's outdated 6-year-old website (mn.gov/commerce), which is difficult for consumers to access information or Commerce services, with a new consumer-focused website that will better serve all Minnesotans. We are proposing a website redevelopment process that applies human-centered design and user experience for a website in which Minnesotans can easily access and engage in Commerce's array of services. The new digital front door that the recreated Dept of Commerce website represents will achieve multiple objectives for the Department, including: A digital platform for Commerce to better fulfill our mission in protecting Minnesotans in the services where we have oversight and advocate for, including insurance, financial institutions, energy resources, licensing for real estate, investment services, and more Improved transparency of Commerce's work to deliver services, meeting the requirements and responsibilities directed by the Minnesota Legislature Consumer focus in website design, content and interactive tools, to better serve all Minnesotans Website development process that applies human-centered design and user experience, engaging ethnic and geographic diversity of users in robust user experience research Data-driven decisions for website design and content, based on user analytics and analysis of needs, for website redevelopment and ongoing maintenance of the website	9/9/21	6/30/22	Green	The website redevelopment process that applies human-centered design and user experience for a website in which Minnesotans can easily access and engage in Commerce's array of services. Minnesota IT Services in partnership with the Minnesota Department of Commerce will seek a consultant to complete the redesign, organization, build and migration of the main Commerce external website using an iterative approach with frequent checkpoints and feedback opportunities during development, implementation, and migration to the new website.
Commerce	eFiling Rewrite - Commerce	Rewriting of the current eFiling application with new technology	10/18/21	9/29/23	Green	Development is starting the week of 12/6/2021
Commerce	eHEAT Release II	eHEAT release II further enhances eHEAT application. Incorporating personal identity verification with the Social Security Administration, Income verification with DEED and an Online application for end users	2/1/21	5/31/22	Green	- Wrapping up development of the online application, should be completed by end of December - Working on a data sharing agreement for DEED to access income for production eHEAT
Corrections (DOC)	COMS Case Management Modernization	To reduce security risk to the Department of Corrections, the Case Management module and certain features from the Reference Maintenance module will be re-written in a newer technology.	8/11/21	4/17/23	Green	The Software Verification Plan was completed and reviewed with the IT team. A developer is still not expected to be available until May 2022. This project is about 15% complete.
Corrections (DOC)	COMS Grievance Modernization	To reduce security risk to the Department of Corrections, the Grievance COMS module will be re-written in a newer technology.	3/12/21	8/12/22	Green	The first iteration of the new Grievance module was pushed to the test environment in early November. A quality analyst had availability and was able to complete testing on the functionality that was included in that iteration. The remaining development should finish in early December and a second test release will be completed. A quality analyst may not be available to test until late December or early January due to their other modernization project work, but the project will remain ahead of schedule. User acceptance testing is expected to start in late January. Overall, the project is almost 60% complete.
Corrections (DOC)	COMS Mailroom Modernization	To reduce security risk to the Department of Corrections, the Mailroom application will be re-written in a newer technology.	10/6/21	3/8/23	Green	Scope Statement was reviewed with the leads, IT management, and the business owner. This project is now officially approved and has been added to Sciforma. The business analyst is working on documenting the differences between the old and new Mailroom module and should complete the reviews in December. This project is about 5% complete.

Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Project Overall Status	Project Manager Commentary
Corrections (DOC)	COMS Predatory Offender Modernization	To reduce security risk to the Department of Corrections, the Predatory Offender COMS module will be re-written in a newer technology.	3/9/21	3/31/22	Green	The new RACN module was released on November 15th. A couple issues were found with a comment field that had lot of extra spaces saved in the database from the old module, but other than that, the new module is working well. Those issues will be fixed in the warranty release in a couple of weeks. An iShare announcement was posted about the old Predatory Offender module being removed from COMS Classic, but there were lots of tickets about it missing after the Go Live so different methods of communication will be used going forward for the modernizations to make sure all staff are aware of the changes. The warranty period is expected to end before the DOC change freeze starts in mid-December and the project will be closed in January. Overall, the project is about 95% complete.
Corrections (DOC)	COMS Release Plan Modernization	To reduce security risk to the Department of Corrections, the Release Plan module and certain features from the Reference Maintenance COMS module will be re-written in a newer technology.	4/13/21	12/16/22	Green	Initial development of the new Release Plan module is complete, and another test release is scheduled for December 1. There is some clean-up remaining for the Books Reference Maintenance that is being shelved in favor of data changes in the future, and then development is done. The remaining initial testing will run through December and possibly into early January. Re-testing and regression testing follows in January. User acceptance testing (UAT) should start in December and business testers are currently being identified. If UAT finishes in January, a February Go Live is possible. This project is about 55% complete.
Corrections (DOC)	COMS Visiting Modernization	To reduce security risk to the Department of Corrections, the Visiting COMS module will be re-written in a newer technology.	6/3/21	3/31/23	Green	Initial development started on a part-time basis for one of the three developers while they wrap up their previous modernization project. Another developer should start in December, and the third in January, due to a shift in the resource plan. The team may do a test release in mid-December with whatever functionality is completed by that time, so the quality analysts have plenty of work to pick from once the end of year change freeze starts. This project is about 10% complete.
Corrections (DOC)	COMS Work Assignment Modernization	To reduce security risk to the Department of Corrections, the Work Assignment and Job Assignment Report COMS module will be re-written in a newer technology.	3/12/21	10/31/22	Green	Initial testing of the new Work Assignment module and report should wrap up in early December. User acceptance testing is in progress and expected to last until mid-December. Re-testing and regression testing will complete by the end of December and the project is on track to Go Live in January. Department-wide communication regarding the new Work Assignment module will be prepared and distributed through the facility staff via the associate wardens. Overall, this project is 65% complete.
Corrections (DOC)	DOC Facility Security Modernization (3DC49)	This project is part of a Department of Corrections strategy to address technology obsolescence and mitigate security risks and vulnerabilities within the agency's security management systems. Department of Corrections will perform a comprehensive assessment of technology used to support physical security systems across all facilities with the goal of modernizing the technologies that are fundamental to the implementation of security strategies. Included in the initiative is the replacement of hardware and software that is end of life or outside standard product support, reducing exposure to risks related to security systems failure.	7/1/19	6/30/22	Green	The Genetec SC (Security Center) VMS upgrades for video surveillance continued in November, completing the upgrade at 1 more facility plus planning for the remaining 6 facilities. Work on facility infrastructure projects also continued, closing two more upgrade projects in November.
Corrections (DOC)	DOC Staff Scheduler Replacement Project (3DDY7)	Procure and implement a dynamic scheduling system that has the potential to control costs through a reduction in overtime instances and grievances, improves efficiencies for schedulers, supervisors and employees in their day-to day interaction with the system, provides consistent processes and practices across the entire DOC; simplifies compliance with DOC work rules, union contracts, DOC policies, and business practices; and allows the System Administrator to make adjustments in the event of work rule, union contract or business practice changes in the future.	4/1/16	4/8/22	Green	Vendor has identification to root cause for shift exchanges. They are developing a solution to rectify the situation to be released late January/early February 2022. In the meantime, we have made some other changes that will allow resumption of all project implementation efforts. A new schedule was reviewed and approved by the project sponsor. Tasks, Training, and communications are being completed to bring this project to a close by April 8, 2022

Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Project Overall Status	Project Manager Commentary
Education (MDE)	ELSA- Early Learning Scholarship Administration and Program Data System	This project is two-fold. In addition to enhancing the Early Learning Scholarship Administration system (ELSA), this work will also support the ongoing work to build a data warehouse and system that collects early childhood data from various programs administered through MDE, including Early Learning Scholarships. Enhancements to ELSA will include additional fields for capturing expanded income eligibility, and expanded data fields for attendance. Along with these enhancements, additional reports will be needed to mine ELSA data to respond to recommendations of the Office of Legislative Auditor (OLA) report specific linking and sharing data between state early learning programs within and external to MDE. Legislation requires MDE to collect representative data showing the readiness of children as they enter kindergarten. In order to get a representative sample more programs will need to participate in the Kindergarten Entry Profile, including EL Scholarship Pathway II programs. The data system we are building will support the collection of this data from Pathway II early learning scholarship programs as well as voluntary prekindergarten programs. The real time data warehouse will be developed in order to create timely reports for early childhood providers and school districts that utilizes early childhood data across a variety of systems. The reports will be developed in order to assist in program planning including identifying professional development and support for teachers and staff in individualizing instruction. In addition, these funds would support the integration of VPK data and preschool screening data from MARSS into the Early Childhood longitudinal Data System.	7/8/19	12/31/21	Green	The team has made a lot of progress. The ELSA data has been loaded to ECRDM and testing was completed. The final task is to complete the ELSA data mart. The project is still on track to complete in December.
Education (MDE)	ESSA Phase 4 – DIRS/Fiscal Transparency	Every Student Success Act (ESSA) was authorized on December of 2016. This is the fourth and final phase of the ESSA project to complete the DIRS and Fiscal Transparency report. The Every Student Succeeds Act (ESSA) requires that State report cards include "[t]he per-pupil expenditures of Federal, State, and local funds, including actual personnel expenditures and actual non-personnel expenditures of Federal, State, and local funds, disaggregated by source of funds, for each local educational agency and each school in the State for the preceding fiscal year." (ESEA section 1111(h)(1)(C)(x)). The ESSA also requires that local report cards include per-pupil expenditures of Federal, State, and local funds, including actual personnel expenditures and actual non-personnel expenditures of Federal, State, and local funds, disaggregated by source funds for the LEA and each school served by the LEA. (ESEA section 1111(h)(2)(C)).	1/15/20	11/30/21	Green	DIRS Developers and QA continue to work on the 2020 data. There were areas of the report cards which were not completed when initially published to production. This included the "504" filter. The developer has found a resolution to the issue and is currently working with QA to test the data along with the filter in the development and staging servers. It is possible this data will be published to production earlier than expected. FISCAL TRANSPARENCY MNIT is waiting on the Webfocus developer to complete other priority efforts to begin. However, warehouse development has completed as much as possible while waiting on resource availability. It is estimated due to this delay, it will be January 22 before report card is published to production.
Education (MDE)	EdFacts - Generate	It is desired by moving to a new solution to reduce the amount of time spent for interpreting requirement changes, programming business rules changes, and reviewing/testing of the files submitted. The department would like to reduce this effort by at least 50%. A reduction would allow IT to focus on upgrading software and data stewards more time to response to data questions.	1/4/21	10/31/24	Green	Work has been put on hold due to: 1) posting to fill the developer position for the project, 2) team needed to focus on annual federal reporting in November and December, and 3) transition to new project manager and Part B Coordinator. Interviews were completed for the developer position. Planning for this position to be filled in January to start planning phase.
Education (MDE)	MDE Hybrid-Working Environment	This project is to provide technical needs to the agency for applying a hybrid-working environment. Procuring necessary equipment, software, and infrastructure.	9/1/21	6/30/22	Green	Completed review of requirements in November. Team is working with MNIT and vendor to get quotes to be able to layout different types of products and costs for the new location. Team is still waiting on finalized floor plan and conference room dimensions.
Education (MDE)	Minnesota Question Tool	Enhance the existing NAEP Question Tool (NQT) tool to meet the State Accessibility Guidelines, Section 508 and WCAG 2.0 level A and AA and provide Minnesota interactive questions. This will result in the Minnesota Question Tool functioning within MDE's Testing 1, 2, 3 site. Additional, update sample question including the TE content provided by Pearson into the application.	7/1/20	2/1/22	Green	Developer completed 98% of the Math questions. Business approved holding on remaining 6 math questions to begin working on the reading questions. Developer has started on the reading multiple-choice questions. Goal is to complete the reading questions by the end of December. Business has approved an extension of contractor's contract for new enhancement changes to the tool.

Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Project Overall Status	Project Manager Commentary
Education (MDE)	MNCIMP Replacement	The project consists of designing, building, and deploying a new integrated MNCIMP application that fully incorporates the current tool's functionality and strategically expands its capability. The new tool's capabilities will transform the significance, impact, and results of the compliance, monitoring, and federal reporting work achieved by MDE. The flexibility that will be designed into the new tool will allow resources with the appropriate administrative rights to configure workflows, workspaces, and workstream portals without code change requirements. In addition, the new and improved MNCIMP application will empower LEAs with data and processes to help them establish pathways toward improved outcomes for all students. Phase 1: Feasibility Study Phase 2: RFP Phase 3: Implementation Phase 4: Technical Support and Knowledgebase	11/5/18	4/29/22	Yellow	The MNCIMP Replacement Project's overall health is now Yellow but is trending towards Green; The measures established with the new contract amendment are having a positive impact on the overall health of the project. The conditions are more aligned with project success. We have additional leverage with the full implementation of a deliverable-based contract with discrete and measurable deliverables. The project risk mitigation strategies have helped the team avoid user-impacting application performance issues. There was a server upgrade where additional CPU and memory were added to align with the production environment performance capacity requirements. The major issues with the schedule delays are still being managed with additional work required to ensure that our timeline delays are minimized and we fast track additional work to ensure that we meet the contract milestones and complete date. Completed Deliverables 1. Restrictive Procedures Physical Holding and Seclusion Workflows are in production with 100% reporting from all districts 2. Program Monitoring IDC promoted to production and workflow tested with an LEA. More testing to come during the 30-day Warranty 3. UAT process improvements implemented with positive impacts that are helping to drive the project health towards green.
Education (MDE)	MSFS-TRS: MN School Finance Systems - Transportation Reporting System	The MN Department of Education (MDE) School Finance division wishes to reduce the amount of manual entry of Transportation data received from districts. The current process is paper based with information submitted on paper forms, then manually entered by MDE staff into the MSFS system. This project's goals include creating a web-based data entry portal for access by stakeholders from outside the MDE business area that will allow for electronic submission of data to the Minnesota School Finance Systems (MSFS).	11/2/20	7/29/22	Yellow	Scope is now limited to Pupil Transportation reporting only. Several technical tasks have been added as prior decisions were re-addressed. Original design did not follow MDE web application standards and must be re-addressed Original design did not include database separation which is a standard architectural decision at MDE - now the new database must be created. Risks are high as the team struggles to a) identify the path forward for completing work, b) find the time to complete the work Team continues to use an agile cadence with daily check-ins. New developer supervisor has been made aware of resource constraints Approval to add a lead C#.net developer to the team has been received... Paperwork for a contractor is in progress.
Education (MDE)	Native American Indian Race/Ethnicity Filters	Currently, MDE data shows the information for American Indian students from the federal definition, which excludes those tribal members, and any other American Indian student who indicates another race/ethnicity in conjunction with their American Indian heritage. Adding this data will assist in ensuring that all state-identified students will reach their full potential within their school communities through meaningful, equitable, and targeted educational experiences that affirms and values their unique cultural identities. Clear data regarding state-identified American Indian students has direct impacts on programming and policy within districts and is essential for the American Indian Education Aid program in MN Statutes 124D.70 to 124D.80. The objective of this request is to validate and promote the most accurate data for state-identified American Indian students. This accurate information is necessary within and outside of MDE for American Indian Education Programs and under federal ESSA law requiring tribal consultation. American Indian educators are not able to effectively address inequities or programming until and unless they have accurate data. Research has produced a large difference in the federal and state counts. Roughly, 30% of American Indian students are lost to the inaccurate federal count each year, and the difference has been widening each year MDE moves forward using the federal count. The Office of American Indian Education in collaboration with the Tribal Nations Education Committee and the Minnesota Indian Affairs Council have proposed many solutions since the inception of the federal count.	8/3/20	12/29/23	Green	MNIT @ MDE will begin adding NAI state definition data to the Demographics report on the MN Report Card in January 22 with an ECD of Feb/Mar 22. This will add an additional pane to the report card only displaying the State definition of the Native American Indian. The requirements document for this request has been completed and awaiting developer availability to begin. We have been informed this identical format will be used for the Graduation report card. Initial discussions have begun with the Assessments report card owner. Owner is wanting to see how the additional pane is displayed and received by the community at-large before making a final decision on how the state definition will be added to the Assessments report card. I have been informed no NAI data will be added to any North Star report cards until 2023. Received information from the MDE Report Card Working Group chair.

Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Project Overall Status	Project Manager Commentary
Education (MDE)	PDG 2.0 - Categorical Eligibility Portal	Minnesota's Preschool Development Birth through five Grant aims to support families with young children who are experiencing racial, geographic and economic inequities, so children can be born healthy and thrive within their families and communities. The grant is supported through the Minnesota Departments of Health, Human Services, and Education, and the Minnesota Children's Cabinet. The grant will allow MN to explore technology supports to coordinate eligibility and services. This portal is aimed to connect services across agencies to share data to better provide services to families with young children.	9/1/21	1/1/24	Green	The project manager and business analyst are working closely with business groups from MDE, DHS, MDH to scope the project on building a portal for the agencies to use to provide better service to Minnesota families.
Education (MDE)	P-EBT 3.0 (Pandemic Electronic Benefit Transfer)	The USDA Food and Nutrition Services programs have identified new eligibility requirements and extended funding for the Pandemic Electronic Benefits Transfer (P-EBT) program for the '21-'22 school year. The goal of this program is to provide funds to eligible children who have missed meals as a result of a school closure, quarantine, or other COVID impact due to the COVID-19 pandemic. The program team is an extended use of the team that worked on P-EBT 2.0 during the '20-'21 school year.	12/1/20	10/29/21	Green	USDA plan has been approved for school-based children. Guidance from USDA on the Child Care (5 & under) children have not yet been received. The team is working toward a mid-late December initial payment to children affected by full school closures during Sep-Nov Communications teams are busy preparing news release and training materials. Technical calculations of benefits are in testing phase
Education (MDE)	SERVS Financial Program - Payment Process Rewrite	The existing system for grant management and processing payment reimbursements to schools and agencies, the State Educational Record View and Submission (SERVS Financial) System, does not meet the complex business rules associated with Formula and Competitive grant management. Many workarounds and manual processes have been put in place to accommodate the needs of the agency and these workarounds are hard to maintain and have resulted in a brittle application that is subject to failure and ongoing issues. In addition, grant management requirements have changed over time and SERVS Financial has not been kept up to reflect these changes. The system has not been fully updated to support annual Federal Grant policy changes putting the state at risk of improperly monitoring local education agencies and preventing MDE staff from efficiently and effectively managing grants. The value expected at the end of the project is to reduce the amount of technical debt that exists today and provide a solution that is more reliable, supportable, and sustainable.	2/1/21	12/29/23	Red	The modifications to the RFP based on the feedback from the MDE Executive Team were incorporated and reviewed and it was decided that the RFP would be shared with a broader selection of stakeholders from all other business areas. The stakeholder presentation of the Grant Management RFP and overview for the planned effort was held on 11/4/21. Additional feedback was received on what business areas should be included in Phase I of the implementation as well as details on their specific workflows and considerations. Risk – Red: This status remains strongly in red due to the increase of scope and the impacts that has on the timeline to start the implementation, the cost associated with the extra work in Phase I and the availability of MNIT and MDE staff to successfully complete the project in the prescribed timeline given by the MDE Executive Team. Overall – Red: Overall status of the project continues to be red. Trend – The project has now trended into red and will likely stay in this status until the RFP is completed; the proposals and associated costs are known; and as long as the prescribed timeline is in place. Negotiating a realistic timeline for project completion will be critical to improving the overall status of the project.
Educator Licensing (PELSB)	PELSB Mainframe Retirement	The primary objective of this project is to identify the remaining Educator Licensing functionality still in use in the legacy mainframe system and implement that functionality in the new Educator Licensing system so that the legacy mainframe can be shut down. This project must be completed before June 30, 2022 to avoid paying for another year of legacy mainframe licensing and support costs. The secondary objective of this project is to identify the remaining types of Educator License first-time and renewal applications that still cannot be completed in the new Educator Licensing system and to complete implementation of those application types.	9/1/21	7/30/22	Green	Work is in process to allocate IT staffing for this project to kickoff in October.
Employment and Economic Development (DEED)	AFS/HR Electronic Document Management System (EDMS)	Implement Electronic Document Management System (EDMS) for DEED AFS-HR-ODEO (Administrative and Financial Services and Human Resources Office of Diversity Office	1/20/17	12/12/22	Green	Deliverable 1 - 4 Implementation of the EDMS solution has been extended to be completed by December 11, 2022. This is also the end date of the contract with OPG-3. The project is moving at the pace being set by AFS, based on their workloads and staff availability for the EDMS Implementation. The end date was changed from December 11, 2022 to allow AFS, HR and ODEO Staff the time necessary to complete changes and additional functionality.

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Employment and Economic Development (DEED)	Economic Development Data Interface (EDDI)	The Economic Development Data Interface (EDDI) project will replace two legacy systems, IDB and MJSP, that support the administration of loans, grants and tax credits granted by the Economic Development department of DEED. The project approach is to replace MJSP first and then re-use the design framework for the replacement of IDB as part of EDDI.	5/6/20	12/31/22	Green	EDDI Project Total multi-year project budget: $828,200 Total spend as of 10/12/2021: $470,739 Remaining as of 10/12/2021: $357,461 MJSP Phase complete – The new MJSP software application and database are live and serving DEED users. IDB Phase ongoing. Go live date TBD but tentative October 2022.
Employment and Economic Development (DEED)	Finance Business Systems Enhancements	The Department of Employment and Economic Development's Administrative and Financial Services (AFS) division currently uses various stand-alone systems for beginning-to-end procurement processing (SWIFT, EIOR/Procure-IT, EIOR/CPRS, and Special Expense/Travel Reimbursement). Having no system interfaces results in inefficiencies due to clerical errors and administrative costs related to redundant data entry. This project will develop electronic interfaces and enhancements to DEED's on-line purchase request and approval systems. The benefits of this project include development of a consistent, standardized, and transparent approach to procurement and contracting that reduces risk and redundancy and provides increased efficiency, service improvement and internal control and compliance with regulatory standards and the procurement law (legal standards).	5/15/20	TBD	N/A	ON HOLD: Met with Stakeholders to define the project priorities and resources. As of Oct 2021, this project does not have the necessary resources to begin the project. This remains on hold.
Employment and Economic Development (DEED)	Grants Management System	DEED will procure and configure a Grant Management System (GMS)/software for applicants/grantees to administer the full grants lifecycle. In particular, the software is needed to help DEED inform, organize, prioritize, and process the grants they receive from applicants/grantees. as well as simplify oversight of the grants they make. Solutions under consideration include self-hosted and web-based cloud applications. The project will consist of a research phase to create a business and solution architecture plan, requirements gathering, backlog of key functional deliverables, procurement, and contracting steps necessary to identify and purchase the product(s), and guide configuration, training, and implementation. The project implementation will be a multi-year effort and seeks to follow an Agile approach. Phase 1 of the project will focus on establishing the overall business and solution architecture and functional deliverable backlog for the Grants Management System and implementing at least 1-2 core functionalities within at least 1-2 teams at DEED by end of SFY22. It will also include an estimate of overall project cost and timeline for completion. In Phase 2, we seek to scale these solutions to other DEED (and potentially Enterprise) programs in SFY23.	9/24/21	6/28/24	Green	The Grants Management project is starting with obtaining, reviewing, and documenting DEED's requirements and working with Dept of Admin on the solicitation and procurement of a product using the ITN process. Contract PM/BA role is just starting the hiring process in MNSITE. Interviews are expected to occur within the next month.
Employment and Economic Development (DEED)	HR Performance Management System	The Department of Employment and Economic Development's Human Resources (HR) office currently uses a paper-based Performance Management process. This project will include requirements gathering, research and analysis of available products and recommend a new Performance Management tool for purchase by DEED. The selected tool will meet DEED's requirements and enable DEED to measure, report and manage progress to improve performance at the individual, division, and overall Agency levels. The recommended system is expected to provide an integrated use of techniques such as Key Performance Indicators (KPIs) and metrics, performance appraisals, 360-degree feedback and managing by objectives (MBOs), and may include reward and recognition programs, and personal development plans.	6/15/20	TBD	N/A	ON HOLD: Met with Stakeholders to define the project priorities and resources. As of Oct 2021, this project does not have the necessary resources to begin the project. This remains on hold.

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Employment and Economic Development (DEED)	Unemployment Insurance Application Strategic Modernization	Modernization updates will be made to the Unemployment Insurance (UI) application with the goals of improving customer experience, improving flexibility and strengthening of the UI system infrastructure. The approved project consists of: MNIT/DEED UI Modernization (MNSITE 1671 & Amendments 1, 2 & 3) MNIT/DEED UI System Presentation Layer (MNSITE 1647) Audit, Risk & Technical Review (MNSITE 1860)	9/6/19	11/1/22	Green	The UI Strategic Modernization project is continuing, targeting a 6/2022 completion date. Currently the following projects under the Strategic Modernization umbrella are in progress: 2.05 - Increased Flexibility 3.02 - Automated Testing 3.03 – Automating Environment 3.05 – FileNet Upgrade 3.06 - Improve Error Handing 3.08 - Long lived connections 3.09 – Memory Leaks 3.10 – Security Updates 3.14 – WebSphere Upgrades 4.01 – Presentation Layer 4.03 – Data Integrity 21.01 – ELM installation and configuration 21.02 – New Environment Build Out
Enterprise	.GOV Support for State and Local Government	Set standards, policies, and processes to support .GOV domain for state and local government. Groundwork. This is an FY22 enterprise security tactic and should be completed so the FY23 tactics can begin July 1, 2022. Tactic 26	10/7/21	TBD	Green	Continuing to gather information on project scoping and schedule. Also working on the outline of the .Gov communication.
Enterprise	Alfabet Application Portfolio Management Project	Currently, application portfolio data is submitted via spreadsheets. While some agencies have their own tool to manage portfolio, there is no single source for managing and reporting. The Commissioner wants a clean consistent way to provide accurate data to the Governor. Through an assessment process, the Alfabet tool was selected to complete a POC. The EST and stakeholders liked the results and what we can do to mature the application portfolio management across the state. •Missing or inconsistent data to identify application portfolio characteristics that are critical to modernization decisions Leveraging results from the POC, we are now entering the Pilot phase to begin implementation.	4/10/20	12/30/22	Green	Disaster recovery and Cloud migrations tasks will be incorporated into this project. Streamlining all three works will help stronger/ robust output. Also, incorporating Power BI dashboard to show Alfabet data in Power BI by 12/30 Project Scope has changed to yellow until Steering Committee approves scope change Upon Steering Committee approval of updated scope and schedule, the indicators can be moved back to green. Two additional resources have been added to the project.
Enterprise	Azure AD Proxy POC	Tridion is the Enterprise Solution to Website Development. Many agencies have made the decision to use alternative website applications (i.e., Drupal) that offer an authentication module. Oftentimes these alternate applications are significantly more expensive to develop, implement and host. The Tridion Service is a less expensive option to agencies. The Tridion service offers experienced developers, is scalable and customizable. Developing an option to access these tools would meet the requirement for agency staff to access information in a less cumbersome way.	12/9/21	TBD	Green	Project was approved by PPMRT on 12/09/2021.
Enterprise	Basic Authentication Retirement	Microsoft will be decommissioning Basic/Legacy Authentication capabilities for all customers. The goal of this project is to ensure we remove any dependency on this technology prior to the decommissioning. Technologies that use Basic Authentication include products that use email technologies such as POP, IMAP, and SMTP. Also, several older Microsoft Office Apps do not support modern authentication.	1/14/21	11/19/21	Green	Microsoft has announced a date that they will be retiring basic authentication, 10/1/22. The project team is working on creating a RACI and a help page for agencies to use to move from basic authentication methods to modern authentication methods for their applications.
Enterprise	Center of Excellence (CoE) for Power Platform Essentials	A Statement of Work with Microsoft that will engage resources to help operationalize Power Automate and Power Apps as service for end users.	6/24/21	11/12/21	Red	1) Continued to work on 0-30-day roadmap items 2) Introduction meeting with Microsoft Marketing 3) Established go forward meeting cadence for weekly and steering meetings with Microsoft 4) Determined high level milestones for MNIT rollout

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Enterprise	CloudRAMP (MNIT Cloud Intentional Approach)	Define and start to implement an Intentional Cloud Approach embracing multi-cloud environments while providing some guardrails around certain services.	10/12/21	8/31/23	Green	1) Azure Cloud Foundation (ACF) * Design Doc Version 2.0 out for review. Discussed review process and decided on Cloud and Security Architecture group as signoff forum due to overlap of staff in other groups. * Selected vendors for Firewall (Checkpoint), DNS (Infoblox), DDoS (Azure DDoS standard) and WAF (Radware). 2) App Modernization * 90% complete on interview process with by CBTOs and dev teams to review the 30 apps to be considered for app modernization. 3) Cost benefit analysis/marketing plan * Continuing discussion with finance and team on CBTO request to understand cost & cost benefit analysis for moving to the Cloud. 4) Workload migration – working with CBTOs and their team on key data needed per app to be able to map out workloads for migration. 5) Held initial Executive Steering Committee meeting on 11/1.
Enterprise	County HSEM Grant Project	The purpose of this project is to implement a security monitoring service to improve situational awareness of cyber-attacks against State assets and to meet regulatory compliance. There are multiple phases to this project that span several years, and this project is an ongoing multi-year project that renews along with its annual HSEM Grant which it is funded by. The main goal is to increase situational awareness of cyber events by providing a centralized security monitoring function which monitors all State information systems for anomalies, including the State network. The objective is to develop an enterprise Security Operations Center (SOC) team that operates with a unified sense of purpose on detecting attacks, monitoring identified compliance, detecting insider abuse of not public data and incident response and forensics. This project addresses monitoring for network perimeter anomalies that get generated from our county partners.	2/1/18	12/31/22	Green	UPDATE for December 2020 - Project begins resuming normal pace as Counties and team settles into new working environments
Enterprise	Data Loss Prevention (DLP) and Azure Information Protection (AIP) Requirements and Analysis	This project will be a multi phased project to design and implement Data Loss Prevention (DLP) and Azure Information Protection (AIP) for M365. This will allow MNIT Services to discover and control data entrusted to the agency. The knowledge of classification of data enables State of Minnesota to provide necessary compliancy when needed and not to spend time on data where compliancy is not needed. Phase 1 will involve determining the key licensing, labeling, DLP/AIP policies, and training strategy/requirements. Along with actually doing a discovery phase with turning on DLP/AIP and developing the future roadmap and PIRs for future phases.	12/2/21	TBD	Green	Project was approved by PPMRT on 12/2/2021.
Enterprise	DEED Headquarters Move	DEED leased a new facility, Great Northern Building (GNB) located at 180 5th St. East and they will move all 700 DEED staff from their current building, First National Bank (FNB) to this new building. The installation of all new network equipment and the build out of network closets in the GNB will be completed as part of this project. All MNIT technology will be moved from FNB to GNB (Workstations, network equipment, voice and video equipment, security equipment and some servers). Once staff have been moved out of FNB, all network equipment will be removed from FNB.	3/10/21	12/31/21	Green	Timeline is yellow: MNIT has not been provided with a construction timeline or schedule. We are waiting on a meeting with MNIT cabling vendor, building construction vendor and Intereum to establish timeline. *Weekly construction meetings continue *PO for audio/visual equipment in progress *DEED reviewing options for extending lease at FNB
Enterprise	DMARC Phase 2 - Protective Mode	Phase 2 of the DMARC project - enable protective DMARC configurations for the state domains. This is a continuation of MNIT Tactic #44 which enabled DMARC in monitoring mode.	10/29/20	1/16/22	Green	Project continues weekly cleanup, with daily reminders going out to the top ten failed email senders. We are also progressing with plans to remedy Salesforce, and Unclaimed Property, two of our biggest senders.
Enterprise	DOC Architectural Changes	Modify the network architecture at DOC to allow Enterprise Infrastructure teams to efficiently manage workstations, servers and network components while preserving security requirements at the DOC.	12/10/20	3/31/22	Green	Project was approved by PPMRT on 12/10/2020. Moved from Planning to Execution 03/08/2021 Initial focus is to re-number IP addresses (by network/location) followed by enablement of device management capabilities Priority re-calculated as #13 (Up 1) - 12/6/2021

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Enterprise	DOC MCF Wireless Deployment	Deployment of a data grade wireless network to support new security solutions and offender educational programs at all 11 Department of Corrections (DOC) Minnesota Correctional Facilities (MCF).	2/7/19	7/31/23	Green	Schedule is yellow due to increase in COVID variant cases in most of the correctional facilities which is delaying work. Supply chain issues could also impact timeline as we're seeing delayed ship dates on some equipment Rush City - Conduit installation continues Lino Lakes - MNIT cabling walkthroughs continue Moose Lake - MNIT site surveys scheduled weekly through mid-December Oak Park Heights - MNIT site surveys continue
Enterprise	Enhance OnBoard BOT to utilize new user ID naming convention	Update current OnBoard BOT to incorporate the new User ID Naming convention for all new hires across all departments, agencies, offices, councils, boards, commissions, and other entities in the executive branch of MN State Government that the Enterprise Service Desk OnBoards.	10/14/21	TBD	Green	The project is in planning. The project team is BOT programming for the agencies who currently use the standardized OnBoard form. The project team is looking into standardizing onboard processes for the remaining agencies.
Enterprise	Enterprise COBOL V6.3	Upgrade the State's mainframe COBOL to version 6.3. This is a requirement to implement IBM's VUE licensing before end of calendar year 2021, and prior to April 2022 end of IBM vendor support. Need to complete upgrade to meet new IBM license requirements and avoid financial penalties. Please note that the required completion date does not include time needed for project closure.	4/22/21	1/31/22	Green	Working sessions continue with application owners as needed. All work is on track to complete on or before project close.
Enterprise	Enterprise eDiscovery Service - Exterro	Implement Enterprise eDiscovery tool Exterro for MNIT and Targeted Business Partners.	2/1/21	2/28/22	Yellow	Project is in 'execution' phase. Exterro training for MNIT eDiscovery team and Agency Legal teams completed. Five agencies (MNIT, GOV, DOT, MDH, Commerce) are now using limited Exterro functionality, with the remaining three agencies to be onboarded by 12/31/21. But certain parts of the implementation (OneDrive, SharePoint) are on temporary hold due to concerns around the vendor's ability to meet contractual requirements, as well as performance concerns delated to extracting data from the state's Microsoft environment. Integration of Exterro into state network shares is in progress, ETA Jan 2022. Reasons for 'risk' and 'overall' status yellow: The vendor has not been able to provide fixes for collections from email boxes taking very long to complete. Full launch of Exterro to Agency customers is dependent on the resolution of the issue listed above.
Enterprise	Enterprise Java Risk Reduction Initiative	The purpose of this project to define processes and procedures so that MNIT can effectively manage java across the enterprise. From a vulnerability management perspective, Java is our biggest problem and brings significant risk to the State of Minnesota computing environments. As of 4/25/21, over 10,500 computer systems have one or more critical or high (severity 1,2,3) vulnerability affecting java.	5/6/21	6/30/22	Green	Focusing on Middleware Teams to track down Java instances that aren't managed by Application Owners. Updated Scope, without Java standard has been welcomed by agency partners.
Enterprise	Health Licensing Boards (HLB) Migration to STATE domain	Migrating Health Licensing Boards (HLB) to the STATE domain during the physical move is the optimal time to level setting the infrastructure and enabling consistent Enterprise services. 21 small boards. During this project, brand-new accounts will be created in STATE for each HLB user (using the latest naming standards). Once the new STATE user accounts and all necessary access and functionality are set up, HLB users will start using these new accounts for their day-to-day work. Their old (HLB domain) accounts will be offboarded at the end of the project. HLB users will Retain their current email addresses, mailbox, OneDrive, MFA Retain access to HLB applications Receive new laptops/desktops where appropriate Be enrolled in PaperCut unless their specific application needs do not allow this Be enrolled in STATE SCCM	3/4/21	2/11/22	Yellow	PIR Approved 2/11/2021 PM Assigned & project start 03/04/2021 Replacement PM assigned 04/16/2021 Project Scope Statement approved 05/03/2021 Change Request #1 to extend move window to 10/29/21 approved 7/3/21 Change Request #2 to extend move window to 2/11/22 approved 11/1/21 Priority recalculated as #15 (Up 1) - 12/6/2021

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Enterprise	Mainframe Strategy	By working with mainframe customers, we need to determine future requirements, available options, and select a vendor to provide the next solution by 6/30/2022. Immediately following the completion of this PIR, another will be created to deploy the solution by 6/30/2023. 1. Create Cross Agency Exploration Team and Kick-Off 2. Create Solution Evaluation Team with agency customers 3. Collect solution agnostic requirements for platform 4. Research solution alternatives Select a vendor. This is the first of 2 PIRs that will be required for the full implementation of the new solution. The second PIR will focus specifically on implementing the selected solution.	10/28/21	TBD	Green	The project is in the planning phase. The Scope Statement has been reviewed by the Executive Sponsor. Project resources from DHS and MMB have been secured and kick off is scheduled for Tuesday, December 14.
Enterprise	MNIT Customer Portal	Create a single, consistent, secure place designed specifically for any state employee in any role to find all IT-related information for MNIT's services and support. Executive branch end users in any role will have a single "front door" to go through when navigating for IT help, guides, services information, and more – they will be able to retire old bookmarks, receive consistently updated information, and more easily get the help they need, when they need it, no matter which executive branch agency they work at or what role they have.	10/14/21	TBD	Green	1) Finalized project timeline 2) Obtained all identified MNIT communication channels 3) Determined messaging and content for CBTO onboarding sessions 4) Scheduled Human Center Design training 5) Conducted 1 of 2 CBTO sessions 6) Onboarded Service Desk Infrastructure to project
Enterprise	Network Self Service Password Reset	Implement a Self-Service Password Reset capability to eliminate the burden of password resets for the Enterprise Service Desk.	9/16/21	TBD	Green	The project team received confirmation from Security to proceed with one authentication option, which is consistent with the current MFA standard. The project team is planning to complete the technical configuration by 12/13 and then proceed with testing.
Enterprise	Peace Officers Standards & Training (POST) email acronym	Change the agency acronym stamp that's visible in M365 services for Peace Officers Standards & Training (POST) to allow clarity for public and advocacy groups to understand they are an oversight board and not a division of the Department of Public Safety.	10/6/21	1/21/22	Green	*Scope review completed, and approved *Project cutover date is January 10, 2022 *Moved to execution
Enterprise	Secret Server Service Account Management	Pilot to develop a repeatable process for managing service accounts with Secret Server, MNIT's Privileged Account Management solution. There is a need to get Secret Server service account discovery process defined and implemented. The goal of this process development is to get applications to meet the compliance standard for password changes. The initial concentration would be for MnDOT and IAM service accounts. Service account needed for a system to talk with another system or run a particular job.	8/19/21	TBD	Green	The project team is working on finalizing the Scope Statement for approvals. Work is also being done to start getting the MNIEAM team's applications into secret server.
Enterprise	VMware Horizon 7 Infrastructure Implementation	Install VMware Horizon 7 to replace current Citrix and VDI systems used by DOC, PCA, DLI, DHS and Enterprise teams and expand its functionality to all Enterprise customers.	1/30/20	3/18/22	Yellow	The time status is red because some groups will go past the 12/31/21 target date to move off of Windows 7 VDIs. Work is being done to identify those teams. The project team continues to work with DOC, PCA, DLI, multiple DHS groups, and multiple Enterprise MNIT teams on their Windows 10 VDI roll out. The team is also working on testing a fix to an issue with network connectivity issues that was holding up testing for a few groups. Work is also being done looking into impacts to the new VDIs with the username standard change that is upcoming.
Health (MDH)	HRD SSIS Case Management System Development (DHS) (47067)	SSIS Case Management System Development is a joint project in partnership with MNIT DHS, MNIT MDH, and MDH HRD to implement a Maltreatment and Compliance case management system for HRD. DHS will enhance the SSIS system to meet the needs of the MDHS HRD vulnerable adult legislation supporting adult maltreatment and compliance investigations, including intake, triage, report capabilities, and integration with Perceptive Content.	8/1/19	6/8/22	Green	Project is progressing according to plan. No significant issues.
Health (MDH)	P-1311 MDH External Website Modernization (3GA17)	This project will redesign the look and feel of the MDH external website and restructure the content for target audience needs and expectations.	8/1/16	6/30/22	Green	Project is progressing according to plan. No significant issues. Project is currently working on content cleanup.
Health (MDH)	P-1337 Family Home Visiting Data System (3GA48)	This project is to standardize and securely store health licensing board data and automate the transfer that data to an MDH server on a regular basis.	9/1/16	2/28/22	Green	Project progressing according to plan.

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Health (MDH)	P-1360 HRD Perceptive Content Implementation (3GA75)	Replace outdated Vignette system with Perceptive Content, creating new workflows for new document types, and establish public facing search capability for select document types.	3/15/18	12/30/22	Green	Project progressing according to revised plan.
Health (MDH)	P-1362 OMC Registry 2.0 (3GA77)	Add new functionality to the Office of Medical Cannabis (OMC) Registry application to support gaps between the current application and the business processes; bring the application up to current MNIT standards and update the system's architecture to allow for more efficient roll out of future changes.	4/30/18	8/31/22	Yellow	Overall project status is at risk due to delays with detailed project requirements impacting engagement and overall timeline with the vendor.
Health (MDH)	P-1368 BLIS solution replacement assessment (3GA84)	Identify, estimate, propose, and implement a solution to replace the current Blood Lead Information System (BLIS).	12/19/18	4/29/22	Green	Project is progressing according to plan.
Health (MDH)	P-1370 Online Request and E-Payment Interface (OREPI) (3GA86)	Establish an e-payment platform for the Office of Vital Records (OVR) with an automated process to match/link payments to request and customer information stored in MR&C.	12/19/18	2/28/22	Green	Project progressing according to plan.
Health (MDH)	P-1380 Drinking Water Protection Site Visit App (3GA98)	Integrate two Drinking Water Protection (DWP) paper workflows, Sanitary Survey, and Inner Wellhead Management Zone (IWMZ) - Potential Contaminant Source Inventory (PCSI) into one paperless workflow.	4/16/19	6/30/22	Green	Project progressing according to plan.
Health (MDH)	P-1381 HEP Data Systems and Security Enhancement (3GA99)	To modernize the system and implement current industry standards would enhance the data collection process, saving hours of staff time in managing an email-based collection system, and improve the data security of provider and health plan data.	4/16/19	12/30/22	Green	Progressing according to plan.
Health (MDH)	P-1382 HRD (3GA1A)	Health Regulation Division (HRD) Program and Information Technology (IT) System Enhancements	8/1/19	6/30/23	Yellow	Program at risk due to resource constraints with competing project priorities and day to day operations may impact overall project schedules; same business SMEs part of multiple projects
Health (MDH)	P-1383 Vital Records Systems Interoperability (3GA1B)	Vital records data is the backbone of public health. The demand for quicker access to death data that is more accurate and specific is increasing exponentially. MDH Office of Vital Records relies on external partners to collect and report data about death events, certify records, review, and approve the registration of non-natural deaths, and authorize final disposition. Medical examiners and coroners play an important role not only in the timely and accurate filing, but in the quality and specificity of information related to the immediate and underlying cause of death as well as contributing factors.	12/2/19	2/28/22	Yellow	User acceptance testing is behind by one sprint due to the delays with users on the test cases and planning. Monitoring and will submit a change request as needed.
Health (MDH)	P-1384 Provider Network Adequacy (3GA1C)	This project will address the need to identify and select, or build, software and data systems to support the review of health insurer provider networks offered by health maintenance organizations (HMOs) and other health insurers, and pharmacy benefit managers (PBMs) licensed by the State of Minnesota, in order to determine the adequacy of their provider networks.	1/1/20	5/11/22	Green	Project progressing according to plan.
Health (MDH)	P-1387 Workload Planning & Management (3GA1F)	The HRD business needs one tool for integrated time tracking, budgeting, reporting, and workload scheduling to support state, federal, and fiscal year reporting requirements across multiple HRD Programs. The results of this project will replace current state Paradise functions of time tracking, budgeting, reporting, and workload scheduling and similar functionalities program staff perform outside of Paradise, resulting in one solution for all HRD Programs.	10/1/19	6/30/22	Green	Project progressing according to plan.
Health (MDH)	P-1388 HRD Body Art (3GA1G)	HRD Body Art license and credential body art technicians.	3/2/20	1/28/22	Yellow	Remaining items to finish are at risk of slipping due to subject matter expert availability.
Health (MDH)	P-1389 HEP All Payer Claims Database Upgrade (3GA1H)	Expand the use and functionality of the MN All Payer Claims Database (APCD). This will include a data warehouse, data marts, and business intelligence reporting.	4/20/20	6/30/23	Yellow	MNIT Development team has been working on the Analysis/proof of concept tasks for improving APCD processes. Awaiting business decision on the analysis to determine approach to move forward. Project schedule will be adjusted based on the decision and a change request completed.

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Health (MDH)	P-1390 Document Management System for MDH Operations (3GA1J)	Improve department operations by implementing an electronic document and business process management solution that includes document imaging, optical character recognition, naming, tagging, and storage and retrieval.	4/20/20	3/11/22	Green	Project is progressing according to plan. HR would like to add the Robotic Process Automation (RPA) scope to the project. Currently progressing according to plan.
Health (MDH)	P-1391 Contact Investigation Contact Tracing (CICT) (3GA1K)	Identify and implement a Contact Investigation Contact Tracing (CICT) system to support COVID response and management activities.	5/1/20	6/30/22	Green	Project is progressing according to plan.
Health (MDH)	P-1393 eCR onboarding (3GA1M)	Implement an interoperability standard that will enable public health events to be electronically reported from healthcare providers to the Minnesota Department of Health.	6/1/20	2/28/22	Green	Project progressing according to plan.
Health (MDH)	P-1394 Assisted Living Licensure (3GA1N)	The Health Facility and Home Care & Assisted Living programs within the Health Regulation Division has a need to enhance their current licensing process and applications to meet the requirements of the Assisted Living Licensure Bill which will go into effect on August 1, 2021.	7/13/20	9/15/22	Red	Project is progressing according to plan. Project budget is red, with budget discussions in progress. A project change request to increase the budget is pending approval.
Health (MDH)	P-1397 Designation Management System (3GA1S)	Identify and implement a system to replace the existing online Trauma Center Designation Application (TCDA) and Health Care Homes Designation Application (HCHDA).	7/1/20	3/31/22	Green	Project is progressing as planned.
Health (MDH)	P-1399 EAS/AI – ADT for Syndromic Surveillance (3GASA)	This project will implement ADT Syndromic Surveillance messages from AI to MDH.	3/1/20	2/28/22	Green	Project progressing according to plan.
Health (MDH)	P-1402 MNIT Vaccination Program (Enterprise) (3GA1W)	Partner with Microsoft (MCS) to configure and implement a MN Vaccine Registration and Administration System. to support MN COVID-19 Vaccination Response. This project will be delivered phases/sprints. The initial phase includes registration, waitlist, and information. Future phases will include system enhancements and additional configurable functionality including scheduling, clinics, and vaccine administration.	1/1/21	1/31/22	Yellow	Vaccine Connector launched on 2/18/2021, it transitioned to a maintenance and support contract with Microsoft on 4/2/2021 Vaccine Connector (VRAS) registrations were disabled on July 28, 2021 ELM Support Contract with Microsoft ended August 2, 2021 Project is in closure phase, final closure dependent on funding stream, licenses, and final activities to disable the back-end Project risk is yellow due to uncertainty with the COVID-19 pandemic response.
Health (MDH)	P-1408 PWS Portal (3GA2D)	This project will modernize communications to and from PWSs to a paperless transaction following Lab to State enhancements. This will result in: *Improved consistency in compliance and enforcement determination associated with water quality data. *Greater regulatory transparency and clearer expectations in satisfying the posting notifications process when violations have been identified. *Improved data integrity using an electronic account. *Enhanced efficiency and effectiveness of resources available to DWP staff, PWS owners and operators, PHL staff. *Complete electronic transfer of the data will both enhance security and accuracy of the data. *PHL staff and resource cost saving in not printing and sending a copy of the report to DWP. *DWP being able to deliver to PWS owners and operators water quality results, associated supporting quality assurance and quality assurance data, and associated correspondence, in a manner that best serves their needs; *Greatly reducing (nearly eliminate) the cost of postage; and *Greatly reducing the number of pages being scanned and stored in 1 Suite Imaging System, and associated DWP staff time.	8/11/21	6/30/23	Green	Project Progressing according to plan.
Health (MDH)	P-1409 Sage Business Analysis & Modernization (3GA2E)	This project is a discovery project to clearly define business and IT requirements, and to evaluate a potential solution for the Sage Program components into the future. This project will gather requirements, identify opportunities, and efficiencies, and provide a summary report and recommendation for one or more solutions that will meet business/Sage needs over the next 4-6 years.	6/24/21	2/11/22	Green	Project progressing according to plan.

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Health (MDH)	P-1410 Naloxone Tracking and Reporting System (3GA2F)	This proposed project will develop a centralized, statewide system to track, manage, and report data for naloxone management and distribution in the State, ultimately to reduce and prevent drug overdose deaths.	6/14/21	8/22/22	Green	Project progressing according to plan.
Health (MDH)	P-1411 MDH DataLakes Project (3GA2G)	This project is intended to further develop and evolve the COVID Data lakes into an MDH enterprise-wide data lake.	10/1/21	12/31/22	Green	Project progressing according to plan.
Health (MDH)	P-1412 RX Transparency (3GA2H)	To implement the Prescription Drug Price Transparency Act, the MDH Health Economics Program (HEP) will procure an IT vendor to develop and implement the following data system components: (1) a web-based data collection and communication system. (2) a secure database to house public and non-public information for several thousand submissions a year from several hundred manufacturers; and (3) an external-facing website that permits users to search on a number of parameters (drugs, manufacturer, and increase in costs) organized in an easily consumable format and download selected information.	7/1/21	8/12/22	Green	Project progressing according to plan.
Health Licensing Boards (HLB)	3W002 HPSP Migration from Access to ALIMS Platform	Minnesota's Health Professionals Services Program (HPSP) Case managers rely on the Case Management System (CMS) Access database that was built in 2011 to facilitate participant monitoring functions. This database supports certain monitoring functions while other functions, including receipt and management of toxicology screen results and reports from treatment providers, work site monitors and participants, have migrated to the Automated Licensing Information Management System (ALIMS) database platform. HPSP wants to leverage ALIMS and improve program functions and efficiency by migrating the CMS database completely over to ALIMS. This will improve program efficacy, efficiency, and accuracy by providing additional ALIMS tools necessary to track practitioner compliance with monitoring. However, the cost of the products would be passed on to program participants, which would make monitoring inaccessible for the majority of health care professionals eligible to participate in HPSP.	7/1/20	12/31/21	Green	New developer will be working on HPSP full-time. Testing plan developed and includes small groups of users to test the business processes. Worked through screens to determine display order and branching.
Health Licensing Boards (HLB)	3WA14 ALIMS elicense system for BMP	This project is a part of Health Licensing Board eLicensing system upgrade project. It includes the work of migrating both the Board of Medical Practice (BMP) and the Board of Behavioral Health and Therapy (BBHT) from their existing legacy licensing system to the ALIMS (Automated Licensing Information Management system) 3.0 platform. An amendment adding $238,200 to include IMLC was written and approved for this project. NOTE: Efforts are underway to extend the BMP portion of the project deadline to the end of 2021 in order to ensure business testing resources given resource and equipment shortages and a location move.	10/8/17	2/16/22	Green	BMP An entity summary is under construction at the request of the business owners. Correspondence templates are being developed Entity Summary screen fixed. Process changes on the licensure side. Focus has switched to BMP Working through application and the checklist items (completion rate) to be displayed for the applications Business will make decisions on what is required for checklist based on the current paper application process.
Health Licensing Boards (HLB)	3WA14 BMP Licensing System Enhancements	To better integrate between the Board's current database and the IMLC database the IMLC renewals, payment processes, and MN-specific license renewal requirements, the Board needs its licensing system to be modified with new interfaces and online services. Pending completion of such interface and online modifications, the current licensing system's technical platform will need to be upgraded to Microsoft Azure/Angular to take advantage of new technology that provides necessary capacity and assures the security of the whole system.	10/1/21	8/11/22	Green	Received high-level work activities and estimates from the vendor. Submitted Initiation Document to the EEPMO Submitted Single Source Document and Cert Form to begin CPRS process. CPRS submitted. Contracts have been finalized and signed.

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Health Licensing Boards (HLB)	3WA14 BMP Replace Document Management System	This project is needed to replace and migrate the aging Document Management System (Docuware), to the new licensing system. The Docuware system contains the Board's initial application documents for all applications that the Board processed prior to 2004. The Board has used Docuware for 18 years, based on the recommendation from the former MN Office of Enterprise Technology (now MNIT). It is challenging and costly to maintain the Docuware system, particularly related to system security, user-friendliness, and business functionality and continuity. This project will take all data currently managed in Docuware and consolidate the data with the Board's new licensing system.	1/1/22	12/31/22	Green	Initiation documents were submitted to EEPMO to start the release of Odyssey funds. Single Source and Cert Form submitted to create the CPRS.
Health Licensing Boards (HLB)	3WA14 BMP Streamlining of HPSP Reporting	This project will Integrate and enhance the Board administered Health Professionals Services Program (HPSP is a program of the Boards with its own database) data reporting contents and processes so that HPSP can produce and generate reports and statistics efficiently to the Board. The Board will retrieve reporting information from HPSP in a timely manner and in an electronic and secure format. Since HPSP has its separate office and its own database, the Board of Medical Practice will be able to obtain and exchange information with HPSP via a State network or web interface, with appropriate security measures implemented. The electronic interface will replace the current process of generating and disseminating paper reports. Information will include participants' drug toxicology testing results, monitoring reports, and other health-related information according to applicable laws and orders from the Board.	1/3/22	6/30/23	Green	Initiation documents submitted to the EEPMO to start the release of Odyssey funding. Single Source and Cert Form submitted to initiate the contract.
Health Licensing Boards (HLB)	3WA14 Participant Online Intake Application	This project will create the Health Professionals Services Program's (HPSP) online intake application process, which will create efficiencies and enhance public protection through the immediate exchange of secure online documents. HPSP is a program of the health licensing boards, which is administered by the Board of Medical Practice. HPSP is funded by the health licensing boards, whose income is generated by licensing fees. HPSP's mission is to protect the public by providing monitoring services to regulated health care professionals whose illnesses may impact their ability to practice safely. The health licensing boards regulate over 300,000 individuals who are eligible for HPSP services. HPSP appropriated $100,000 in its FY2020 and 2021 budget for IT services. Due to unforeseen, HPSP/MNIT were unable to complete the project and use the budget to implement desired tasks. We request the existing $100,000 be reserved in the FY2022 Odyssey Fund	1/3/22	6/30/23	Green	Submitted Initiation documents Cert form and Single Source documents submitted to initiate CPRS
Health Licensing Boards (HLB)	3WB01 MBN Automated Licensure Information Management System (ALIMS)	This project is an initiative to develop and implement several system upgrades and enhancements to the 2017 ALIMS licensure and 2020 discipline case management applications and includes the next version of Web UI to increase usability and technical advancements. The project impacts three major components of the current ALIMS: Upgrade licensure application (deployed 2017) to provide greater customer user experience, including ability of applicant/licensee or staff to print receipt of transaction; initiate an invoice and accept online payment of services in addition to licensure; integrate efficiency of OnBase scanning by associating a record number with a name to facilitate change of licensee name and all records associated with entity; visualization of all entries online in an application format; ability to print online applications; and transition Border State Registry and Advanced Practice Registered Nurse reinstatement applications from paper to online; user upload of documents to licensure application.	10/1/21	4/3/23	Green	CPRS submitted. Contracts finalized and signed. Board member access needs to be ironed out and what security level will be required.

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Health Licensing Boards (HLB)	3WD03 ALIMS Correspondence Management Enhancement	This technology project is to enhance the correspondence features in the Automated Licensing Management System (ALIMS) application utilized by the Health Licensing Boards. The enhancements will increase support for document workflow, improve tracking of document history for a specific entity, provide users the capability to schedule meetings, and to create and associate agendas with scheduled meetings. A key feature of the project is to maximize online accessibility for board members, allowing a secure login to view board/committee agendas and documents. The project will also work to integrate and support ALIMS with Adobe Acrobat (PDF). The Board of Executives for Long-Term Services and Supports (BELTSS) initiated the statutory directed new licensure category of Assisted Living Directors in the last two months of the current biennial budget. Their projects will work on the initial work hardening of this new licensing group within a collaborative effort of the other two boards. The BELTSS board has directed that technology be created to implement licensee, staff, and board efficiency.	1/3/22	6/30/23	Green	Initiation documents were submitted to the EEPMO to release Odyssey funds. Single Source and Cert forms submitted to initiate CPRS.
Health Licensing Boards (HLB)	3WD03 BELTSS Merge of Licensed Assisted Living Director Updates	The objectives below include new initiatives resulting post LALD implementation and quality improvements identified during implementation of this new license category, but outside the original scope. BELTSS is pleased with the original ALIMS online services. The improvements are substantial on multiple levels and could be implemented through a weekly project review of highest priorities. BELTSS has been prompted to pursue these objectives by staff, board members, MDH and other collaboratives for improvements.	9/20/21	6/30/22	Green	Prepared contract w/ contracting area. Support questions and coverage is being worked through. Facility with certification generated.
Health Licensing Boards (HLB)	3WG01 Dentistry Salesforce Project	Migrate elicensing functions for the Dentistry Health Licensing Board from the GLSuite platform to the Salesforce platform. The costs for this project are covered by the Enterprise elicensing account.	1/6/20	2/14/22	Green	Moved into production: US4062 List View - Dental Labs - License – Approved and US4063 List View - Dental Labs- Applications. Public Search progress and requirements gathered. US Bank Meeting to clarify the process and what is needed to meet our requirements. Other user stories were worked on during the month but were not moved into production.
Health Licensing Boards (HLB)	3WH01 BOCE Licensing System Enhancements	This project is to enhance the features and to apply the new technology measure to the Board's current licensing and disciplinary application. It's a customized application, which is a mission critical business application of the Board. Since August 2014, the Board has had some new business processes and requirements to be implemented in the application. The new requirements/processes for our current system include: 1. automated and electronic procedure needed to handle licensee's continuing education (CE) audit. 2. Enhancing-tracking the chiropractor's preceptorship registration issuing process. 3. Modify the complaint investigation processes in the system. 4. Perform as needed system/database upgrade, and bug fixing.	1/3/22	6/30/23	Green	Initiation documents submitted to EEPMO. Single Source and Cert form submitted to begin the CPRS and contracting process.

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Health Licensing Boards (HLB)	3WH01 Online Reinstatement and Preceptor / Externs	This project is part of the ongoing development of the agency's database and licensing program, which includes greater accessibility to the public, licensees, and better functionality for staff. The projects listed below will expand our online services, moving all reinstatement applications for licenses and their subordinate registrations online; and will improve upon the bifurcated graduate preceptorship and externship program. Create an online module for the Doctor of Chiropractic license reinstatement according to MN Rules 2500.1900 and 2500.2110. Create online modules for reinstating all subordinate registrations (must first have a DC license) according to MN Rules 2500.1160, 2500.3000, 2500.3300, and 2500.7080. Upgrade the Preceptorship / Externship program to include monitoring and tracking, bifurcated to separate yet link the licensee-preceptor with the graduate-extern (MN Rules 2500.2500 to 2500.2530)	11/1/21	6/30/23	Green	Received approval for initiation document. Created certification form, the single source document, and requested the contract with the vendor. Created contract and received sign off. Updated Sciforma with project activities and estimates. Payment process being worked through added status specific to Chiro payment schedules is available in test. Requirement's definition for new online applications specific to types Reinstatement updates in progress. Payment process worked through with bank. Now on same database and code base as the other boards.
Health Licensing Boards (HLB)	3WQ01 ALIMS Angular	The future trend is toward global use of mobile phones to access applications. This technology project is to upgrade the current Automated Licensing Management System (ALIMS) web client application to the newest stable version of Angular. The upgrade will provide greater impact on application performance, enhance security, expand online payment services, and stay current with technology. A key feature of the project is to maximize online accessibility to licensees and the public through mobile application development compatible with any browser or mobile device.	1/2/20	6/30/23	Green	Upgraded to Angular 12 and now in production on the latest framework. All boards are on the same code base and database. Social Work was updated and went live on 11/15 BBHT went live on 11/18 with Angular 12.0 2+ BMP will be next on Angular 12.0
Health Licensing Boards (HLB)	3WR03 BBHT ALIMS Enhancements	BBHT anticipates that legislation will pass this legislative session that will modify continuing education requirements for licensed professional counselors and licensed professional clinical counselors. BBHT has also started the rule writing process that will make changes to the initial licensure, supervision, and renewal processes. BBHT has also determined that enhancements will be needed in ALIMS 3.0 to support our regulatory functions. These enhancements include adding modules to support professional firms, continuing education sponsor applications, license reinstatements, activity tracking, and education. Enhancements are also needed for our online services platform, including initial license applications, online license reinstatements, online license verifications, online supervision reporting, and online complaint submission. The developer has already built most of these modules for other licensing boards, but they need to be configured to work with BBHT's specific requirements.	1/3/22	6/30/23	Green	Initiation documents submitted to EEPMO. Single Source and Cert form submitted to begin the CPRS and contracting process.
Health Licensing Boards (HLB)	3WT01 Cosmetology Salesforce Project	Migrate elicensing functions for the Cosmetology Health Licensing Board from the GLSuite platform to the Salesforce platform.	2/3/21	3/30/22	Yellow	Finish Data Dictionary for internal fields and external application fields is in progress. UI/UX for Internal and External Users and Demo/Feedback sessions is in progress. Design discussion with the Architecture and Dev team is in progress. User Stories Documentation at 97% complete. Initial Operator License Application build and test at 95% complete. Salon Manager license application test at 95% complete. Development of other External Application and Internal features: In-Progress Homebound Services Application build 60%

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Higher Education (OHE)	First Mark Data Feed	OHE's SELF Loan and Finance teams need to be able to analyze daily student loan borrower activity across OHE's student loan portfolio. This is ongoing business need made more urgent due to the impact of COVID-19 changes to student loan repayment policies with an initial focus on forbearance requests. Historically this type of reporting was provided on an on-off basis using downloads from OHE's Student Loan Servicing partner Nelnet that could not be completed in a timely fashion. COMPLETED: Phase 1: This project will provide a Self-Service reporting Proof of Concept using Azure cloud services to validate the desired results and estimate ongoing costs. An Azure SQL environment using blob storage will be implemented to store the incoming flat files and allow for queuing and/or archiving functionality best suited to this native platform will be leveraged. Power BI will then be connected to this data source allowing the business to continue to explore the data. Phase 2: Based on the results of the POC and approval to move into production, replacement of Crystal reports and other deprecated technologies in the current OHE environment can be added to the scope. A PowerBI developer will be hired to write reports and train business area staff.	3/1/21	9/30/22	Green	The 3rd set of financial services reports – remaining term and delinquency reports have been completed and reviewed by the business. Data testing between old Crystal reports and new PowerBI reports continues – only minor issues have been found and resolved Documentation has been provided for new reports Next Steps: Determine the number of financial services reports left to convert to PowerBI Edits to SELF loan reports as requested by the business Gather requirements on SELF Home Base reporting needs (to prepare for February work) PM to document positive impact of project on business services Risks: PowerBI developer is on vacation until 1/3/22. In the meantime, their backup will support issues and minor changes to reporting.
Higher Education (OHE)	Licensing and Registration	The Licensing and Registration Project is to replace the EDvera solution with a work-flow management system that is web-based and role-based to enable institution Registration, Licensure and Reciprocity agreements.	4/1/21	2/14/22	Red	Project has been slowed down with minimal work until a MNSITE bid process can secure MS Dynamic Consulting Services. Detail design/POC near completion. Data from current system is being loaded in new system.
Higher Education (OHE)	Nelnet Grant Project	The selected vendor (Nelnet) will implement an education grant management system to replace what is currently in use. The system will improve the effectiveness and efficiency of the current system by consolidating and automating unique workflows that currently on separate platforms, inefficient, or are processed manually.	1/1/21	5/30/25	Green	This month the conversion data was transferred for the new system. Nelnet is working on defining the data dictionary. The team reviewed the school profile screen and discussed date range/edits and compared to the requirements. The team reviewed the email blast screen and functionality. Next Steps: Nelnet is looking at the data for cleanliness, accuracy, and missing codes. Will need to write conversion scripts They should deliver the beta version after Thanksgiving
Higher Education (OHE)	Self-Defaulters Home Base	Reimplement the current business functionality onto the Microsoft Power Apps platform. This leverages a low code approach to minimize source code maintenance and provide new capabilities. COMPLETED: Phase 1: A contractor was hired to assist in configuring and build custom development proof of concept to mirror functionality of existing pay-off screen from existing defaulters application and integrating Power BI report to display payoff figures. Phase 2: Continue to build out the self-defaulters application in Dynamics using a contractor to work alongside MNIT staff.	2/17/21	3/31/23	Green	Completed business requirements for Exceptions module. Completed coding rework in the New Claims module to change the loan defaulter's status from person level to account level. Created project plan with existing resources; project completions estimate delivery in Q4 2024. Posted Developer position that will close on 12/8/21. Successfully defined process to generated default letters automatically when new claims are finalized. Created project management artifacts: (1) project plan, (2) issue/risk log, (3) communications plan, (4) RACI matrix, and (5) scope document Initial assessment of items to be developed includes 190 stories across 10 modules in Azure DevOps.
Higher Education (OHE)	Student Focused Website	An outside vendor will work with OHE staff to design and develop an attractive, powerful, and dynamic website for the Minnesota Office of Higher Education (OHE) that offers a customized search capability to deliver information to web visitors and an assisted path to enroll in college for registered users.	4/21/21	1/22/22	Yellow	Project technically is completed. Creating and completing 2 change orders. Team is UAT and collecting input from institutions. Go live is targeted in late January. Activities to get to go live are under review.
Human Services (DHS)	1095-B Tax Year 2021	Complete 1095-B related work for TY2021.	9/7/21	4/11/22	Green	QA testing has begun. Project on track.
Human Services (DHS)	1115 Federal Demonstration Waiver	Make changes to systems as needed to participate in a 1115 Federal demonstration waiver that will provide federal financial participation (FFP) funding for residential substance use disorder (SUD) treatment services delivered in institutions for mental disease (IMD).	12/24/19	9/19/22	Green	-COVID priority work (Peacetime Emergency impact determined month by month) -Phase 2, Unit Testing in in process. -Phase 2, QA is creating Test Case/Data Planning. -Risk - Due to higher prioritized Legislative projects, Phase 2 Financial Integrity timeline may be impacted throughout the timeline. -Project Owner is reviewing Phase 4 Intensive Outpatient and will determine if this work will be removed from project Scope and be addressed by a different work group. -Operational Support Planning in process.

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Human Services (DHS)	2019 CCAP Program Integrity	Implement CCAP program integrity changes enacted into law during the 2019 legislative session.	4/30/20	6/16/23	Green	Project is green and on track. Objective 2- "Provider Fraud Disqualifications" development in progress. Objective 3 "Overpayments" is ready for development to begin in June 2022. Working ahead on requirements for Objective 4 which will be developed after 2 and 3.
Human Services (DHS)	APD Resource Management Tool	Establish a software tool and process that aids the Business Solutions Office and its partners within DHS and MNIT@DHS in: Developing implementation and planning APDs for internal and federal approval, Monitoring actual expenditures and comparing those to milestone achievement for approved APDs, Reporting planned and actual expenditures, anticipated ongoing operational costs, and milestone achievement to internal stakeholders and federal partners administering APDs, and More accurately forecasting expenditures for the APD projects during development and once they become operational.	1/9/19	3/9/22	Green	Project status is GREEN-. Technical team is exploring options to present to the Business Solutions Office (BSO)
Human Services (DHS)	APS Person Centered Data Reporting Project	Create a person-centered adult protection data reporting system that includes current data from MN Adult Abuse Reporting Center (MAARC) reports of suspected maltreatment and the allegations contained in the reports as well as data for the associated lead investigative agencies (LIAs).	10/17/16	7/11/22	Yellow	Overall Project Health is Yellow for Scope & Schedule. Enterprise Service Bus solution is new scope requiring M&O funding to finance PL/SQL, ESB, DBA resources. Get to Green: Level of Effort estimates by 12/15, Change Request submitted to Information and Data PMT by 12/15, Change request approved by 12/22.
Human Services (DHS)	Architecture Planning and Application Security - Middleware Upgrades (MMIS Mod)	Migrate MMIS subsystems to new server technology. Consider and plan for the interfaces (middleware) between the existing system and the new servers. Complete a technical upgrade and consolidation effort of the middleware components.	8/1/17	12/22/22	Green	The project is in execution and the status is green. UAT completed 11/29/2021. Production Deploy of Alfresco Replacement deployed 12/04/2021. MMIS Launcher Upgrades put on hold until development can start work after the MN-ITS Mailbox work is moved into Production.
Human Services (DHS)	Assisted Living Report Card	Create an assisted living consumer and family survey process to establish quality reporting in assisted living, including developing an online report card platform.	1/6/20	3/28/22	Green	No new updates. Work on Sprint 6 continues. Work on the search results pages continues. Planned functionality that would allow linking report card search results directly to information on the Minnesota Help website must be reevaluated due to technical limitations of the Minnesota Help site. The project team is working with business stakeholders to identify alternatives.
Human Services (DHS)	Automatic MA for Children Receiving Non-IV-E Foster Care and Kinship Assistance	Implement the MAXIS and MMIS systems changes needed to provide automatic Medical Assistance (MA) (also known as Medicaid) to children who receive non-IV-E foster care or kinship assistance.	12/10/19	6/16/22	Red	Work was delayed due to resource constraints. The constraint has been addressed and the project is currently working with development to obtain estimations. Business focusing on As-Is/To-Be business process and updates to Eligibility manual updates. The get to green plan is to continue re-planning development based on estimations from newly assigned developer, then create change request with new timeline.
Human Services (DHS)	Avatar Orchard (eLab)	Integrate the electronic medical record system (EMR) with a fully integrated labs application platform. The primary objective of this project will be to incorporate an electronic process to eliminate the majority of paper being used in the process.	11/13/18	3/25/22	Green	The project is in the execution phase and green status. Project Updates: Completed work includes Orchard Copia Group Order Functionality Code, Sanford Interface – 5 DCT Sites – 3 of 5 sites Complete; Remaining 2 on as scheduled, CABHH Willmar live, CBHH Bemidji live, CBHH Alexandria live. LabCorp Interface - Moose Lake MSOP proceeding as scheduled.
Human Services (DHS)	AVS-Related MAXIS Changes	Make changes in MAXIS to align Asset Verification Service (AVS) usage with Federal Credit Reporting Act (FCRA) requirements when taking an adverse action based, wholly or in part, on information obtained through the AVS.	1/6/20	4/22/22	Red	AVS to MAXIS project is Red, no work is being done on this project due to development resource constraints due to higher priority work. Getting to Green will involve a new schedule approved by December 31st.
Human Services (DHS)	BIRF Phase 2	Improve the user experience for data entry of the Behavioral Intervention Reporting Form (BIRF); allow providers to log in and log out to complete form submissions; and enable providers to self-register for credentials to minimize DHS Disability Services Division staff participation in user management.	3/8/19	12/22/22	Green	Project team determined user administration solution. Team updating relevant FSD (FSD 5). Work continues on track.

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Human Services (DHS)	Centralized Eligibility for Ryan White Services	Replace the existing HIV/AIDS database with the RWISE COTS solution. Centralize and automate the manual and disparate Ryan White systems for eligibility determination processes and leverage the federal software, CAREWare.	12/18/17	8/8/22	Red	This project is red because project work is temporarily halted as DHS leadership and staff continue work to resolve data sharing issues with Hennepin County. Work is in progress to complete the technical language and assurances in a joint power agreement. Business will propose a new project timeline within the next two weeks. Get to green: When the data sharing issue is resolved, a new timeline will be developed, reviewed, and approved via the change management process.
Human Services (DHS)	Civil and Criminal Coordination for the Protection of Vulnerable Adults	Multi-phase project to update MN Adult Abuse Reporting Center (MAARC) application functionality. - Embed the existing MnGEO mapping functionality in the MAARC application so that the correct law enforcement agency can be identified and notified when the allegations may involve criminal conduct. - Implement a law enforcement jurisdiction data interchange functionality. - Implement a law enforcement agency referral information list. - Create a MAARC Operations Dashboard.	7/8/19	2/28/24	Green	Project Health remains Green. Work continues as planned on the following focus areas: - Law Enforcement Data Interchange Functionality, - Agency Referral Information List, - Technical Dashboard, - Call Center Dashboard, and - Business Dashboard.
Human Services (DHS)	Credit Bureau Reporting	Update PRISM to give county case workers the ability to work with non-custodial parents on a payment plan that would meet their needs before sending an adverse report to the credit bureau.	10/6/21	3/17/23	Green	Project Charter has been submitted to the Project Management Office for review/approval.
Human Services (DHS)	Data Access & Management Reports - FFY2021	Provide DHS and MNsure with access to METS-related data that meets the needs of the business for federal fiscal year 2021, including, but not limited to: - Supporting the interim Operational Report Requests process, - Enabling information retrieval solution for users including MNIT, MNsure, DHS, and individual county representatives, - Utilizing standard BI reporting platforms, such as BOBI, for reporting needs on an "as needed" basis, and - Identifying data quality issues with the source system data.	9/10/20	12/21/21	Green	Project Status: Data Access and Management Reports - FFY2021 is in the process of being closed. Submitted Project Close Report into the Gate Tracker for Project Management Office (PMO) and METS Program Management (METS PgM) for review. Project Tasks are being tracked in the Data Access and Management Reports - FY 2022.
Human Services (DHS)	Data Access & Management Reports - FFY2022	Provide DHS and MNsure with access to METS-related data that meets the needs of the business for federal fiscal year 2022, including, but not limited to: - Supporting the interim Operational Report Requests process, - Enabling information retrieval solution for users including MNIT, MNsure, DHS, and individual county representatives, - Utilizing standard BI reporting platforms, such as BOBI, for reporting needs on an "as needed" basis, and Identifying data quality issues with the source system data.	9/29/21	11/9/22	Yellow	The Project is in yellow status due to Time/Schedule. Three required tax tables need to pass User Acceptance Testing (UAT) and move into Production. User Acceptance Testing (UAT) has been hampered by Open Enrollment (OE), Public Health Emergency (PHE), and COVID reporting activities. Get to Green Plan: Conditions to be met in order to get to Green: Business redefine "normal operational report requests" to include COVID work. [Completed] MNIT BA resources assigned to COVID work to be included as "normal operational work". [Completed] Contingent on ORR request for 3 Tax Tables to be moved in PROD. [In Progress] Tax Filing Status Table Tax Relationship Table Member Relationship Table Operational Report Requests (ORR) Status

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Human Services (DHS)	Data Mart 1.5	Provide appropriate users access to METS data in a method that meets the needs of the business for self-reporting purposes. The METS DataMart will allow business to navigate and query the data in a constant or static structure and it will be organized in a manner that should be familiar to routine BI query users in health care.	9/30/19	12/27/22	Red	Project Updates & Impacts METS Data Mart 1.5 status remains in RED status for the following reasons: Schedule Impacts: Delays continue to hamper the completion of the Eligibility Table; Risk is RED status as work is anticipated to continue through the Open Enrollment period. Schedule was downgraded to RED due to: Work is anticipated to go late into FFY2022. Estimate to update tables with historical information is dependent on Data Warehouse server updated scheduled in January 2022. Person Eligibility table issue missing a Unique Identifier for Participants in cases where 2+ members on the IC (Integrated Case)/PDC (Product Delivery Case) share the same name (ex. Sr. / Jr.) remains. [Fixed deployed in Fall Release 21.2] Scope Impacts: Request to populate all the existing Data Mart tables with additional historical data. Submitted a project change request into the Gate Tracker for Project Management Office (PMO) and METS Program Management (METS PgM) for review and approval. Get to Green Plan: The Get to Green Plan includes: Submit a Project Change request that will take the following into consideration: Estimate for Fit/Gap Analysis [Completed] Level of Effort Estimates to incorporate historical information [Completed] Other considerations: Open Enrollment Period. Dependencies, including the Warehouse server upgrade. Other high priority request, including the development and testing of 3 new tax tables. Develop a satisfactory solution to resolve where the lack of a unique person identifier in XML creates issues joining data correctly when 2+ members on an IC/PDC share the same name in the PersonEligibility Table. This includes: Update the impacted historical data with the correct information. Identify how to join the data to the correct member going forward. Target date of 'get to green' plan is December 10th.
Human Services (DHS)	DHHS Database Modernization	Create a variety of applications for DHHS to use to replace paper forms or Access databases.	3/16/16	4/12/22	Green	Testing in Phase 1 is continuing, the current finish date for Phase 1 is 12/13/21. We are currently working on securing testing resources for Phase 2-5. If resources are not available by 1/7/22 our schedule will be affected negatively.
Human Services (DHS)	DWRS Provider Cost Review	Provide the business with a platform and a process to ensure that wage and component values in the Disability Waiver Rate System (DWRS) frameworks reflects a validated cost to provide services, thus fulfilling a legislative requirement. It'll also deliver, a simple, reliable, interactive, secure, easy to use and accessible platform for providers.	9/17/18	12/17/21	Green	Project warranty period completed, Project close report approval have been secured from PMO, awaiting PMT approvals.
Human Services (DHS)	Effective Dates	Implement the functionality needed to enter the actual received and effective dates when a change in circumstance is reported in order to eliminate the current work-around workers must use to determine effective dates when processing a change and ensure accurate eligibility and coverage for current and/or prior certification periods.	3/19/18	10/28/22	Green	The Project is in Execution and the status is green. Regression testing in progress for METS Release 21.3.1 (Group 3). Business Events Group 4 requirements review and Joint Application Design (JAD) sessions in progress for METS Release 22.3.1. Development completes for Release 21.3.1.
Human Services (DHS)	Elderly Waiver Customized Living Rate Floor	Update MMIS and MPSE to establish an elderly waiver customized living rate floor.	9/27/21	2/15/23	Green	Status is green. Project is in the Initiation phase. Work continues on: Resolving potential issues with application of the rate increase for select customized living providers in cases where a provider bills using a consolidated National Provider Indicator (NPI), working on a solution for a simple way for managed care organizations to report claims they paid the rate floor on when submitting encounter claims, and determining if adequate developer resources exist to support this project's timeline. The project has a dependency on the MPSE release schedule and resources.

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Human Services (DHS)	Electronic Disqualification Recipient System (eDRS) changes	Update eDRS (two-way interface with USDA FNS) to be compatible with the new eDRS Gen4.	5/5/21	3/25/22	Green	Business Requirements Document, Functional Specification Document and Quality Assistance test closure documents approved, and tasks officially closed. During the port production test, it was discovered that the firewall was closed to the FNS environment. All required documentation has been provided to FNS to open the port. Once the port has been opened, the Java changes will be promoted to production prior to the 12/15/21 Food and Nutrition Service (FNS) cutover date.
Human Services (DHS)	Electronic Visit Verification (EVV)	Select an Electronic Visit Verification vendor solution and contract with the Vendor for implementation and ongoing maintenance of the EVV system. Additionally, third party vendors of EVV software currently used by Minnesota providers will need to work with the state selected vendor's system.	6/25/18	5/26/23	Red	The Project is in Red status due to scope and the rising risk level to the schedule. The Project scope is under review and changes may have to be made. Next step: The Project has identified a Minimally Viable Product (MVP) for launch and has started to plan. This will help support a new schedule which will get the project back to green. HHAX:(Vendor) The Minnesota EVV Implementation has been assigned a RED overall completion rate. The project is currently paused as the team determines what is possible for a future go live.
Human Services (DHS)	Eligibility and Enrollment Certification	Coordinate work across certain federally funded projects to comply with a streamlined Outcomes Based Certification (OBC) methodology from CMS for certifying Eligibility and Enrollment systems.	1/2/19	12/23/22	Green	Project status: Green - the Certification Review has not been scheduled due to the delay in the project going to production. The certification review will be scheduled once a new date is determined. The one issue outstanding from the Operational Readiness Review, the disaster recovery plan test, is planned but has not been scheduled. METS - The team continues to work on the CMS outcomes and certification requirements.
Human Services (DHS)	Elimination of Interest Charged on Past Due Child Support Payments (Arrears)	Update PRISM to eliminate any NEW interest that will be accrued on past due child support payments (arrears) owed by program participants in this case (Non-Custodial Parents) in accordance with 2021 legislation.	9/20/21	10/7/22	Green	Project is green with minimal impact from COVID. Kick off meeting held October 7th; BA Team has good start on BRD; Hard implementation timeline is 8/1/2022... we're aiming for readiness by July 15th; Project Charter, Scope and Communications Plan in review stage. BAs continue to flush out requirements; programmers included in discussions; Progress looks good.
Human Services (DHS)	Extending MA Postpartum Period for Pregnant Women	Update METS and MMIS to extend the MA postpartum period for pregnant women to cover 12 months following the end of pregnancy. In accordance with 2021 legislation, this applies to pregnant women who qualify for Medical Assistance, as well as pregnant women who qualify for the Children's Health Insurance Program (CHIP).	8/9/21	7/15/22	Yellow	Project overall status remains yellow (trending green). JAD sessions and Solution requirement preparation are in final stages. Project Scope Statement document has been prepared and currently under team review. Get to Green Plan: 1. Get approval on Project Scope Statement and Project Management Plan (aligned to meet business ask on project functionality deployment before the new law effective date July 1, 2022), complete Planning stage gate review, and obtain approvals from project sponsors and METS Program Management Team. 2. Resolution date: Estimated by 12/24/2021.

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Human Services (DHS)	Family First Prevention Services Act Enhancements (FFPSA)	Update DHS systems to comply with federal FFPSA regulations and associated Title IV-E requirements. The enhancements will support the provision of preventative and placement services and facilitate fiscal processes to capture Title IV-E-related data for those services.	3/29/19	1/5/22	Yellow	SSIS Release 21.4 was released statewide on December 1. It included the Relative Search functionality. Requirements for the QRTP Extended Placement Review are being refined. A draft of the requirements has been reviewed with the development team. The previous target date of 12/2 to review the requirements at the SSIS Product Team meeting has been moved to 12/9. The functionality is still targeted for SSIS Release 22.1. Analysis for the Child Foster Care Report claiming rules will not be completed in time for inclusion in SSIS Release 22.1. The Business Analysts have, heroically, attempted to finish the complex rules analysis while addressing competing year-end priorities, including the Pope/Grant county merger, county chart of account changes, BRASS code modifications and COVID rate increase work. Extending the Claiming Rules work into 2022 will cause it to compete with the Prevention Services portion of the project. Because of this resource constraint, the project status is now Yellow. Additional BA resources are needed to avoid the ongoing interruption of project activities by prioritized maintenance tasks. Data and functionality issues were encountered during the testing of an interim solution, meant to ensure the Q4 2021 Child Foster Care Report does not encounter any claiming errors related to group facility settings. The solution was expected to deploy the week of 11/30. A new deployment date has not been established.
Human Services (DHS)	Fully Automated Audit Trail for MAXIS and PRISM	Implement a fully automated audit trail system for meeting IRS Safeguards Audit Requirements for MAXIS and PRISM.	6/17/20	1/28/22	Yellow	Connectivity issues to the server now mostly resolved; diagrams and firewall rules to be updated. The cause of the "inconsistent data" issue has been identified and options presented for its resolution; implementing the ideal option will take some additional development time. Project remains yellow as resolving these discovered issues has had a negative effect on schedule; anticipate delivery of production logging for PRISM accessed federal tax information (FTI) is still at least two full months out.
Human Services (DHS)	General Ledger	Identify, acquire, and implement a replacement general ledger (GL) system for DCT. The replacement system must interface with Avatar and SWIFT. It must have strong reporting capabilities and integrate with the Data Warehouse.	10/20/16	1/31/22	Green	Plan is to run dual (Quantum/Oracle) GL for October 2021 as final acceptance. Project will be moved to closing phase to complete remainder of support work. Next Actions 1). Use production GL for November 2021. 2). Manual file load process will be conducted until automated FTP process with integration is fully tested. Estimated completion post code freeze mid-January. 3). Support documentation updates - ongoing 4). Transition of GL to support, once automated FTP scripts are ready. Project is Green:
Human Services (DHS)	Grant/Pope County Merger	Update DHS state systems and financial processes to reflect the Pope/Grant county merger. Develop a guide/template that can be used for future county mergers. Develop a standard list of questions or tasks we can share with counties and internally as a guide or playbook for future county mergers.	3/25/21	2/14/22	Green	The project is in Green status. PM continues project execution activities to engage key stakeholders and project resources across MNIT, MNsure and DHS. Sub-teams around systems and business areas are formed, performing analysis, and making changes to plans, agreements, contracts and in system test environments. Testing is underway in impacted systems and completed in METS as well as MEC2. The project plan is approved by sponsors, the PMO and by governance. PM is creating weekly executive summary reports for MNIT leadership.
Human Services (DHS)	Guidelines Table Changes	In accordance with 2021 legislation, update the table used to calculate child support and also expand and standardize deductions from income for non-joint children.	10/13/21	10/31/22	Green	The Project Manager (PM) is waiting on final level of estimates (LOE's) from the team, hopefully there will be a decision from business next week. Once the final LOE's are given the PM will work with the team on the project schedule and finish the project charter so it can be submitted to the gate to be approved by the PM Supervisors and the Program Management Team.

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Human Services (DHS)	Higher Provider Ratio Intervention	This project will update MMIS to allow payment for higher provider ratio intensive intervention services. The work is needed in order to be in compliance with state statute that providers be able to provide this type of service.	11/25/20	12/31/21	Green	Project is on time and green in status. Execution of work tasks complete, closing warranty period. Performing closing procedures and drafting close report.
Human Services (DHS)	Human Services DR Exercise 2022.1	Conduct a Disaster Recovery (DR) exercise for the METS system in spring of 2022, in coordination with 2022 mainframe exercise.	9/24/21	8/9/22	Green	Project is in Initiation phase. - Project core team meetings in progress. - Project charter approved by project sponsors and awaiting Program Management Team (PMT) review.
Human Services (DHS)	Infrastructure Improvements - IAM MNsure MFA & Dev Enhancements	Implement Oracle Multifactor Authentication (MFA) for MNsure. Develop the technical infrastructure to allow for SMS (text messaging) to be enabled. Implement up to (20) enhancements for Oracle Identity and Access Management (IAM) specific to MNsure.	7/24/15	8/31/22	Yellow	36 of 87 counties remaining to reply. DHS will continue to receive replies and add to spreadsheet for MNIT. Business will send follow-up reminder email to those counties that have not responded. A Manager of MNIT Security will be added as an additional sponsor of the project and has set a deadline to have all counties be MFA compliant by August 4, 2022.
Human Services (DHS)	Integrated Behavioral Health Care	Streamline and integrate a continuum of behavioral health care services and funding. The goal is to provide Minnesotans better access to behavioral health care services as well as supports for living in the community. Additionally, project will align and maximize funding structures across substance use disorder and mental health services, DHS, and the counties.	6/14/19	1/24/23	Green	The Project is in Green status. Evaluating if Quality Assurance testing resources needed to complete the remaining testing that was suspended when project went on hold toward end of first quarter of 2021. Project manager and technical sponsor are conferring and will likely bring some options for QA testing and recommendations to business sponsors and project owners in the next week or so. The MMIS SUD report work is resuming.
Human Services (DHS)	Interim Assistance Agreement and fixes to PBEN panel on MAXIS	Resolve problems with the PBEN panel in MAXIS that are causing inconsistent interfaces with the Social Security Administration and a loss of at least $200,000-$300,000 a year in interim assistance recoveries to the	7/11/18	3/22/22	Green	PMT approved the Project Change Request, and the project status has been set to green. Currently working on the following: DBAs creating new files and developers to test files.
Human Services (DHS)	MA-EPD Policy Changes	Make enhancements to MAXIS to comply with a 2019 state law change to: 1) indicate a former MA-EPD enrollee's eligibility for an income and/or asset disregard when MA eligibility is determined under the age 65 or older basis; and 2) document the assets and their value that are included in the disregard.	1/6/20	4/22/22	Red	The project is in red for risk to the schedule due the number of business decisions needed which is causing the FSD completion to be delayed. There are also significant resource constraints creating additional risk. The Get to green PM will collect LOEs after the FSD is approved by 12/7 and evaluate how the resource constraint risk impacts the schedule. Mitigation strategies include: Increase MAXIS resource availability, adjust scope of the project to fit current timeline, or create and process a change request to extend the schedule.
Human Services (DHS)	MAXIS Notice Archive	Design and implement an archiving process for MAXIS/MEC2 notices that can be scheduled as desired.	1/23/19	3/31/22	Green	The Technical Architecture Domain Team approved purchasing new software for this project and a purchase order is in process.
Human Services (DHS)	MEC² User Interface Upgrade	Rewrite the MEC2 user layer due to technology that will be out of support.	12/4/18	8/25/22	Green	Project continues making progress. Business validation is set to begin at the end of January 2022. Progress metrics are sent to the sponsors and entire team every week.
Human Services (DHS)	METS Configuration Auditing	Improve METS configuration audit results by creating processes that integrate automated Centers for Medicare & Medicaid Services (CMS) compliant configuration auditing into ongoing operations and establish an operational process to manage configuration compliance findings.	7/22/21	4/25/23	Green	METS Configuration Management team member recruitment is 90% complete. CAS Pipeline Framework work is expected to be complete within two weeks. The project is on track to begin iteration one in February 2022 as planned.
Human Services (DHS)	METS Eligibility Determination: Pregnant Women and Auto Newborns	Make system changes to support the provision of correct and appropriate data needed to make accurate eligibility determinations, reduce creation of unnecessary applications, and eliminate certain workarounds.	9/3/19	1/13/23	Green	The project was re-activated on October 1st, 2022. Project team has resumed the work on requirement gathering and working on documenting Business and Stakeholder Requirements. Updated Project Charter has been approved by Project Sponsors. Project is currently targeted to be implemented to production as part of METS 22.4 Release in October 2022.
Human Services (DHS)	Microsoft CRM Dynamics 365 Upgrade	Upgrade Microsoft CRM software used by multiple business areas within DHS and MNsure to the latest version.	9/24/18	12/31/21	Green	Project is in the closing phase and is green. The contact center migration onto the new dynamics platform is complete, and a close report and transition plan are under review.

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Human Services (DHS)	MMIS Certification (MMIS Mod)	Coordinate with MMIS Modernization projects to implement the Centers for Medicare & Medicaid Services (CMS) defined requirements for certification, collaborate with the IV&V vendor to verify the certification requirements are satisfied and ensure readiness for successful evaluations by CMS at scheduled MMIS certification reviews.	8/8/16	1/22/24	Green	Project status is GREEN. Project Manager is working on a transition plan for moving all certification actions to the Business Solutions Office (BSO) Certification for the provider portal is staffed with a 50% BA to coordinate the certification requirements with the business team and will begin working sessions next week. Electronic Visit Verification (EVV) certification status is on hold until a new launch date is determined
Human Services (DHS)	MnCHOICES Revision	Use existing policy and practice to implement a vendor created and hosted solution that will build upon and replace MnCHOICES 1.0, 2.0 and MnCHOICES Support Plan. This will provide greater support for person-centered assessment, elimination of duplicate/repetitive assessment questions, shorter assessment times and faster access to services, improved application response times, reassessment workflow support, business content management, user access management by lead agencies, automated enforcement of data and security policy, streamlined workflow/process between Assessment and Support Plan, and real time guidance for assessment practice provided in the application.	8/24/20	4/5/22	Red	The Project is Red due to two primary reasons: (1) the high volume of Minimum Viable Product Change Requests (28) and open Issues/Defects (142) that have been reported during the UAT; (2) the Operations Support Plan needed for Go Live must be documented and the required resources need to be identified. In order to get to green: • MVP Change Requests: timeline for delivery, retest, sign-off – • MVP Issues/Defects: Identify MVP items, delivery of fixes, retest, sign-off • UAT: Finish feature/report testing & complete county testing • Communications: Documentation, guidance and resource tools for Lead Agencies need to be updated • Ops & Maintenance: Ensure systems and staff are ready for 5000 users on Day 1
Human Services (DHS)	MN-ITS Children's Mental Health Outcomes System	Rewrite the Children's Mental Health Outcomes System in MN-ITS to become a fully functional platform.	2/20/20	4/27/22	Green	Project is in execution stage and green status. The Functional Specification Document (FSD) was completed and approved. Schedule is monitored and work is progressing.
Human Services (DHS)	MNsure PARN Updates	Update MNsure's private annual renewal notice (PARN) to more accurately reflect IRS tax law, Advance Premium Tax Credit (APTC) attestation language, MNsure contact information, new options for uploading verifications, new self-service enrollment functionality, FAQ updates and to increase overall readability.	9/8/21	10/24/22	Green	The project is in the execution phase and green status. The Project Management Plan was approved by SGG on 11/23. Final review of PARN BRD is completed and approved. Developers have started with development tasks.
Human Services (DHS)	Modifying Billable hours for Outpatient SUD Treatment	Update systems to reduce the total number of allowable, billable daily therapy service units in outpatient substance use disorder (SUD) programs from 13 to 6 hours per day or up to 30 hours per week unless DHS approves payment in excess of these limits through a prior authorization process in accordance with 2021 legislation.	9/30/21	4/29/22	Green	Initiation of project. Assembling additional team members, completing scoping discussions in preparation for charter and project kickoff meeting.
Human Services (DHS)	MPSE Phase 2 (Minnesota Provider Screening and Enrollment)	Continue development of the new Provider Enrollment and Screening portal in accordance with federal provider screening regulations. This phase will consist of integrating/automating federal data base checks; moving current MMIS batch runs into MPSE, addressing some security risks identified in Phase 1 implementation, and automating processing.	7/22/19	4/25/23	Green	QA testing for January Automated Reports deploy is on track. Automate the Screening Process requirements work continues & solution work underway. Revalidation requirements work has begun. Certification team reviewing outcomes & KPIs.
Human Services (DHS)	NACHA (National Automated Clearing House Association) Rule Change	Update systems to be in compliance with NACHA regulations in order to secure bank account numbers for clients and providers from data breaches that can cause harm to DHS clients, providers, and operations.	3/18/20	2/3/22	Yellow	Project is in the Execution Stage. Project is yellow due to the MAXIS part of the schedule and resource contention. Get to green plan: All necessary MAXIS resources have been assigned. Project team will review MAXIS work and discuss a revised schedule.
Human Services (DHS)	Northstar Federal Compliance	End the functionality of automatically offsetting Northstar Adoption Assistance and Northstar Kinship Assistance payments within SSIS. This project includes updates to Northstar adoption assistance eligibility determination processes, and benefit agreement processes in accordance with 2021 legislation.	9/27/21	5/13/22	Green	Project is in initiation stage and green. Business analysts have started with the RD (Requirements Document). Quality Analysts, Developers and Project Sponsors have been assigned. The Project Team is relooking at the LOEs. Started the SLM for Security and drafting the Project Charter.
Human Services (DHS)	OPS 44 Background Studies Data Request	Update background studies disqualification letters in accordance with 2021 legislation.	10/6/21	1/12/22	Green	Project is green. Project is part of the Project to Product Transformation pilot.
Human Services (DHS)	Pharmacy Module Modernization	Contract with a vendor to process outpatient pharmacy claims and manage the outpatient fee-for-service pharmacy benefit using a hosted system that is configurable, compliant with industry standards, certifiable by CMS in order to qualify for the enhanced federal match, and flexible enough to interface with additional modernization efforts undertaken in the future.	10/2/19	12/29/23	Green	EIOR routed for approval Requirements formatting and clean-up continues

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Human Services (DHS)	Phoenix - Accuracy and Completeness Challenge Module	Add the ability to identify, correct, and document challenged data in the Communication Logs and the progress notes associated with the communication logs pursuant to statute 13.04 and records best practice.	7/10/19	8/23/22	Green	The Project is in the initiation phase and green status. Planning includes critical bug fixes requested by business to be deployed with monthly releases. Decision to extend the project to include Treatment and Progress Reports, and Treatment Events which will be included in the planning. Researching the Treatment Events and how they affect Treatment Reports.
Human Services (DHS)	Phoenix - Area Duties and Awareness	Replace a MS Access application, Electronic Watch Report, and move the last piece of "Residential" functionality into Phoenix.	8/26/21	10/25/22	Green	Was an enhancement previously from becoming a project in which a lot of initiation work was already done. Developer has reviewed this work and is planning to start development beginning of November 2021. Project Plan approved by business and submitted to Gate Tracker in which updates are requested.
Human Services (DHS)	PolicyQuest use by Minnesota Board on Aging and Nursing Facility Rates & Policy	Provide a centralized, searchable application for representatives from Minnesota Area Agencies on Aging (AAAs) and other MN Board of Aging and Nursing Facility Rates and Policy (NFRP) stakeholders to find answers to policy-related questions (or pose new questions if they have not yet been answered) regarding Older Americans Act (OAA) programs or programs related to NFRP.	6/10/19	4/22/22	Green	Project is in Green, requirements documentation continues. Project is on schedule, as we continue reviewing technical specifications.
Human Services (DHS)	RAMP - Redesign for an Agile Medicaid Program	Plan for, support and direct a new improved, modular, integrated, accurate and efficient, CMS-certified Medicaid Enterprise System (MES).	5/4/20	6/28/24	Green	DHS Legal finalized RFP review. RFP has gone to Admin for review. DRAFT recommendations for MMIS SGG noted. Discussions & planning for interoperability work continue. Business process modeling work continues.
Human Services (DHS)	Reform 2020: Community First Services and Supports (CFSS)	Make system changes as needed to implement the Community First Services and Supports (CFSS) services, which is a new self-directed home and community-based service replacing the personal care assistance service (PCA) and the Consumer Support Grant.	10/5/15	10/13/22	Yellow	The project is in yellow status due to risk to the schedule. There are a number of dependencies contributing to this risk including the need for CMS approval of State Plan updates which will be submitted to CMS in early 2022. Get to Green Plan: CFSS Project continues to make progress and will be monitored ongoing by Project Manager. Consultation Services: Contracts have been extended to providers and are in the final signature stage. Training materials are being created. CFSS Project Owner indicated that assistance from County/Tribe is under consideration for User Acceptance Testing. MMIS Resource Center Supervisor is working with BAs and Project Owner on identifying what Business User Acceptance Testing assistance and approach will be most beneficial.
Human Services (DHS)	Securely Hosted Integrated Benefits Application (SHIBA)	Develop an integrated application for a selection of programs (SNAP, cash, etc.) in partnership with Code for America.	2/3/20	2/22/22	Green	Development teams partnering with CFA in preparations for transition. 6-month contract extension being reviewed and approved. Decommission planning for ApplyMN has been restarted and is planned for 2/1/2022 closure. Team is reviewing use of Metabase and loading of data from MNbenefits to DHS data warehouse. Sub applications are being purchased for DHS. MNbenefits has been updated and tested for the FileNet implementation; planned 12/4. There is need to determine if project is to remain open or closeout, with migration to product approach. Project is Green. The project is expected to meet proposed business implementation date 12/31/2021(CFA contract end) followed by project close.
Human Services (DHS)	Streamline Waiver Services	Make changes to MMIS procedure codes and modifiers covered under the Developmental Disabilities (DD), Community Access for Disability Inclusion (CADI), Community Alternative Aare (CAC), and Brain Injury (BI) waiver programs. Consolidate the number of services offered by these programs as a first step in consolidating the disability waiver programs.	2/3/20	3/15/22	Yellow	The project is in yellow status due to delays in the planning timeline to accommodate 2021 legislative items. Get to Green plan: Project Management Plan has been submitted for approval from the PMO and governance; After PMO review, PM is updating and correcting PMP this week. Streamline Waiver Services / Online Waiver Support Planning Tool (SWS / OWSPT) Scope Statement is awaiting Sponsor approval.

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Human Services (DHS)	Struts Framework Upgrade	Mitigate security risks by upgrading applications currently using Struts to a supported web framework.	11/6/17	9/20/22	Green	The project is in execution phase and green status, Work on testing and defect correction continues. Corrected code will deploy after the end of the change freeze January 17th. The work for IVR warrant is planned to begin January. SMI work is completed. MEC2 PRO and MCSO development will not be possible until 2022.
Human Services (DHS)	Supplemental Nutrition Assistance Program (SNAP) Electronic Benefits Transfer (EBT) Expungement Changes	Update MAXIS to delete benefits that have not been accessed for 9 months (instead of 12 months) and expunge benefits for SNAP households in which all members are deceased, upon verification of death.	10/28/21	4/14/23	Green	The project is in the initiation phase and yellow status. The project is working to find a viable path to requested project delivery date. As Project Initiation work continues, it is becoming apparent timeline issues are likely. The project does not have the same business analyst support on which the legislative estimates were based. The project is focusing first on initiating expungement (refers to deleting benefit balances) for no activity in 274 days rather than the current 365 days and on deceased household. Waiting on a response from business regarding questions concerning requirements. Policy decisions are needed for the project. Development resource gaps are also anticipated. Project manager will be discussing timeline concerns with sponsors as part of the upcoming review of Project Charter.
Human Services (DHS)	Teradata Hardware Replacement	Manage the architecture, acquisition, and installation of new hardware and software to replace the current Teradata data warehouse.	7/10/19	1/28/22	Green	The project is in execution phase and in green status. Project activities include: Testing, continued system adjustments for Viewpoint (Prod) and DNS (Dev/Test), de-installation activities for the retired Dev/Test System and started training classes.
Human Services (DHS)	T-MSIS Data Quality	Resolve data quality (DQ) issues with monthly Transformed Medicaid Statistical Information System (T-MSIS) file transmissions that do not meet CMS requirements and contain data that is outside of statistical quality thresholds.	11/9/20	10/28/24	Red	This project is RED due to the substantial risk riding on the successful launch and progress of the project. Minnesota is at risk of losing Federal Financial Participation (FFP) six months from the end of the public health emergency if we are not in compliance with yearly T-MSIS compliance levels set by CMS. The work needed to achieve that is ever changing and, in many cases, requires prioritization and resourcing of system work outside the project's control. Project will remain in red until we have an approved IAPDU-7 and we can demonstrate that we can strategically close out data quality issues fast enough to bring us within compliance levels. The plan to get to GREEN: IAPDU was submitted to CMS 11/10/21 so the 60-day clock for CMS response has begun. The enhanced funding primarily affects the rewrite file portion of project. Ongoing operational success in continuously adapting the workplan to strategically work on the right mix of data quality issues in the portfolio. Getting support from other system groups and PMTs to prioritize work that is needed outside the T-MSIS DQ Team.
Human Services (DHS)	Tribes as Processing Entities	Update systems to allow tribes in Minnesota to be a processing entity for Modified Adjusted Gross Income (MAGI) and non-MAGI-based Medicaid.	9/23/19	2/9/22	Green	Project Update: Tribes as Processing Entities status remains in GREEN status. Development completed integration testing. 1 Defect discovered and being addressed (related to Minnesota Assistance (MA) Product Delivery Case (PDC) Determinations) QA in progress of Round 1 SIT testing. Results include: 2 defects found and resolved. 1 open defect regarding a Notice not being generated as expected. Needs for Leadership and/or Sponsors: Need from Leadership and/or Sponsors is to gain CMS approval on the how State Plan is defined. (This is considered a low risk to the project)
Human Services (DHS)	Unique Person ID - Phase 3	Address the problem of duplicate person records created by the Minnesota Eligibility System (METS) and proliferated to other DHS systems by achieving the following objectives: 1 - Prevent the creation of new duplicate person identification numbers by improving person matching. 2 - Remediate existing duplicate identification numbers. 3 - Implement end-to-end merge capability and process to resolve duplicate person records. 4 - Reduce impact of duplicate person identification numbers on county and state staff, providers, and enrollees.	6/11/18	2/23/23	Green	Overall UPI Project Status is green. SCOPE: The scope for the remaining subprojects is finalized. SCHEDULE: The schedules for the remaining subprojects are determined. COST: There are no concerns about budget / cost. RESOURCES: The business SMEs and BAs are sufficient to satisfy the needs of the remaining subprojects. RISK: The risks are manageable.

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Human Services (DHS)	WF1 Connect App Interface	Update interface between MAXIS and Workforce One (WF1) application to share Worker Names and Identification numbers. Create new interface to extract Child Care Worker ID and related case information from MEC2 to WF1.	2/1/21	4/19/22	Green	Overall project is Green. Development in progress, estimating Jan integration testing. Quality Assurance drafting test cases.
Labor and Industry (DoLI)	CCLD Licensing	The current platform used by the Construction Codes and Licensing Division (CCLD) for their Licensing application has reached hardware and software end of life (EOL). The agency will modernization this in-house-developed application by moving it to the existing iMS platform, currently utilized by CCLD for permitting, inspections, and enforcement.	7/15/21	8/31/22	Green	The first implementation phase is focused on new license and registration applications. Configuration activities for phase I will continue into early December. UAT is being conducted by the business unit and is on track. Testing is being done by licensing discipline as configurations are completed. A full UAT review of all License Applications will occur when all configuration is done and before this phase competes. An on-site requirement gathering session was completed for Phase II, which includes the review and approval workflows for new license and registration applications.
Labor and Industry (DoLI)	DLI Modernization Planning	The mission of the Department of Labor and Industry (DLI) is to ensure equitable, healthy, and safe work and living environments in Minnesota. DLI works to carry out its mission through enforcement, outreach, and education. The agency works to ensure that workers injured on the job are provided treatment and benefits required by law and has an objective to ensure appropriate benefits are delivered to injured workers quickly, efficiently and at a reasonable cost to employers. DLI currently utilizes custom-developed automated systems for the processing of the units listed below: DLI's Divisions include the following functions: CCLD Licensing Apprenticeship Labor Standards – Prevailing Wage MAPS desktop Office of General Counsel/OSHA - PerfectLaw OSHA Compliance OSHA consultation The Modernization Planning Project will explore the modernization options for the systems listed above. The current technology platforms on which these systems reside are either coming to End of Life or are products which need to be modernized in order to meet current business or stakeholder needs.	7/8/19	6/30/23	Green	Scope: This project is to "lift" the architectural stack from one platform and "shift" it to another, with the least minimal impact. The deliverables include obtaining all necessary server and software licenses; planning and configuring VMWare and REHL installs and configurations; hiring a vendor to plan/perform Informix upgrade and migration; setting up test/development/production environments; establishing network addressing and firewall configurations; setting up admin and user permissions; installing compiler and other software; migrating shell scripts and "C" programs; compiling "C" programs; migrating Informix database; verifying application-to-database connectivity; setting up/performing backup and restore procedures; test, test, and test. Budget • On Track Schedule • On Track
Labor and Industry (DoLI)	Labor Standards Case Management	This project includes the replacement of a current legacy application that was custom developed to assist in serving 80,000 workers each year through telephone and email inquiries and outreach actives for the Labor Standards & Apprenticeship Division at the Minnesota Department of Labor and Industry (DLI). The current system was originally developed in the early 1990s with a code conversion completed in 1999 to meet Y2K requirements. The system is outdated and in need of an update to meet the current needs of the business unit. Replacing the current legacy system will benefit this agency in various ways such as: 1. Improved security and reliability 2. Ability to automate processes 3. Ability to integrate with other applications and tools 4. Reduce paper usage 5. Store documents in a single platform 6. Utilize electronic forms and e-signature 7. Improve the reporting capability and consequently, reducing the manual labor performed by staff each day and increase efficiency and productivity.	6/4/20	12/31/21	Green	- The project is in post-production phase with extended post-production warranty support. - Lessons learned meeting occurred on 11/4/2021. - MNIT project closeout meeting occurred on 11/9/2021 for this Phase of Labor Standards. - Vendor project closeout pending and invoices also to be paid using Odyssey funds. - Additional changes for Labor Standards to be scoped.

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Management and Budget (MMB)	MMB Audit Monitoring Database	ICA needs a monitoring database to track audit findings and recommendations. Why? Old database decommissioned, purged. Audit reports are generated and tracked manually Audit finding tracking process is manual, complex, and time-consuming (average 143 findings per year at 20 agencies) Background: •Statute 16A.057 - review audit reports and address executive branch internal control issues •MMB has policy and procedure addressing need for OLA finding tracking and resolution •MMB and OSA need database to complete Single Audit process •MMB agency risk assessment plan considers this high risk - prioritizing need for database	11/1/21	6/30/22	Green	Planning underway, planning phase to be complete 12/30/2021.
Management and Budget (MMB)	MMB Enterprise System Disaster Recovery	Purchase equipment, configure, and implement the disaster recovery plan for the state's ERP system to reduce long-standing risks in operating them.	8/2/21	6/30/22	Green	Project execution is in progress with no major issues. The final phase to purchase and implement Disaster Recovery equipment for ERP systems is underway. Agreement with DHS for sharing hardware and DR site has been reached. The purchase agreement for the DR site has been completed. Hardware has been purchased and awaiting delivery at the DR site. DHS change freeze period and DR site capacity for required Windows components are known risks to the project and are being managed.
Management and Budget (MMB)	MMB OBIEE 12C Upgrade (3K00L)	Upgrade the Oracle Business Intelligence Enterprise Edition (OBIEE), a business intelligence (BI) tool used to access data and run reports from the MMB systems data warehouse, to the vendor supported 12C version. The current OBIEE version 11G has been out of support since 2016. This project includes bringing the associated server into compliance by migrating from 2008 Windows server to Linux.	10/28/21	TBD	Green	The project is in the Planning phase. Odyssey funds have been released. The OBIEE consultant has been onboarded and is working with the internal technical teams to complete initial analysis and proof of concept to confirm the migration path that should be followed to implement the solution. The Planning phase is expected to be completed and Execution phase estimates provided to the steering committee for review/approval in February 2022.
Management and Budget (MMB)	MMB OEL 7 Upgrade (3K004)	This project is to upgrade the Oracle Enterprise Linux server operating systems that support the MMB ERP systems (state's accounting, financial, HR), from OEL6 to OEL7 to maintain vendor support. Oracle Enterprise Linux 6 (OEL6) is no longer supported by Oracle. We are currently running on extended support of OEL6. The upgrade includes building new Oracle Enterprise Linux 7 (OEL7) virtual machines on Oracle's PCA infrastructure to replace the existing Oracle Enterprise Linux 6 (OEL6) virtual machines.	6/2/21	6/30/22	Green	The project is in the proof of concept, development phase. Final activities to prove the upgrade solution ends mid-December 2021. Cutover to OEL7 in the development environments is planned for the final two weeks of December 2021. Based on the POC activities in the development environment, Execution phase estimates including production go-live date(s) will be established in January 2022.
Management and Budget (MMB)	MMB Oracle DB Upgrade to 19c (3K004)	Upgrade the Oracle databases for MMB ERP systems (state's accounting, financial, HR) to the 19c version to allow continued vendor support and upgrade of associated systems which require 19c or higher Oracle DB version.	9/23/21	3/31/22	Green	Proof of concept work for Oracle database upgrades to 19C completed. Upgrade of the non-production stack databases is 90% complete with no open issues. Production rollout is tentatively planned to start beginning of January 2022 and finish in February 2022 pending business input.
Management and Budget (MMB)	MMB Statewide Systems Development and Enhancement (Exalogic)	Upgrade aging infrastructure at EDC4 and EDC1 by implementing Oracle Exalogic. This enables the Exalogic and Exadata machines to work in tandem, which provides increased performance gain, and realize administrative cost savings. The stand-alone MMB infrastructure will migrate on to the Enterprise Services infrastructure. This infrastructure supports the State's accounting, financial, and HR systems. This project includes migration Swift\Sema4 applications from Windows servers to Exalogic and customer owned F5 to Enterprise F5. Until all applications have been migrated both F5 will be used.	6/30/15	9/3/21	Green	Project completed successfully. Closure activities in progress.
Management and Budget (MMB)	MMB Treasury Replacement	MMB Systems (aka Treasury System) provides three functional modules that support Priority 1 and 2 services in the Cash Management and Vendor Payment units in the Accounting Division. Those modules include Receipts, Warrants, and Check 21. The application has outlived its useful life, is no longer supported, and needs replacement. A custom .NET application is required for the Warrants and Check 21 functionality. This business case is for the .NET application for Warrants and Check 21.	9/30/21	10/31/22	Green	Planning phase in progress.

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MNGeospatial Division	MnGeo NG9-1-1 Geospatial Data Preparation	This is the second phase of a long-running program which is to create and put in place the geospatial mechanisms for a statewide geospatial data repository needed to support Next Generation 9-1-1 (NG9-1-1) systems in Minnesota. In cooperation with the Department of Public Safety Emergency Communication Networks (DPS-ECN) and project stakeholders, MnGeo will identify, inventory, and collaborate with the Public Safety Answering Points (PSAPs) and 9-1-1 entities to obtain, develop, and distribute core geospatial data required to support NG9-1-1 in Minnesota. All data will be formatted to meet industry standards and shall meet the requirements for supporting NG9-1-1 systems and related activities. MnGeo's role supporting the Minnesota Department of Public Safety in this endeavor will be very important and long-lived. During the development of the program, and the implementation of Text-to-911, it was determined that the rollout of NG9-1-1 would likely be implemented to decrease the risk. The primary difference between this program and the original project is tracking progress to the DPS region: Northeast, Northwest, Central, Metro, Southwest, South Central, and Southeast. When a region's GIS has been completed it can be made available to the NG9-1-1 vendor. In addition, the original project is being split into smaller well-defined pieces: Program, Projects, and Products. This project is for geospatial data preparation which is the creation, validation, standardization, and aggregation of the GIS data from the data providers.	1/2/20	6/30/22	Green	Sprint 13-14 09/27/21 to 11/26/21 Risk Yellow SECB should take official action on the adoption of the Agency Names Standardization rule set. Get Green Plan: ECN may be able to influence this becoming a priority, but the standard is under SECB's jurisdiction - Progress is being made Release 2 - Staffing shortage due to conference a holiday and vacation may cause documentation to be late for Accessibility review. Get Green: Work with DPS Accessibility team to coordinate documentation review and project team to ensure documents have a high accessibility standard for a quick turn-around time. Counties are sending in the data updates as they complete various stages of work. NG9-1-1 Program is keeping track of progress through a spreadsheet which is reflected in the HUB site status dashboard map. The dashboard is updated weekly on Fridays. There is movement across all validations - best news, we have 97% engagement in the validation process as of November 26th!
MNGeospatial Division	MnGeo-BWSR GIS Support FY22	MnGeo contracted with BWSR GIS team to augment their staff and advise the team where improvements could be made for FY22.	9/1/21	6/30/22	Green	Q2 FY22 October - December 2021 September: Prioritization of requests has resulted in MnGeo not having any tasks that are ready to be executed. BuffCat training conversation will start after the Holidays. Peatland task will start in November.
MNGeospatial Division	MnGeo-DOT MnSHIP	MnSHIP – Minnesota Statewide Historic Inventory Project Partnership between MnDOT and SHPO Contract with MnGeo to build application: 9/29/21 to 6/30/23 MnDOT, along with SHPO and many other stakeholders, need access to accurate, complete, and up-to-date records to make sound judgements about the effects of planned undertakings on historic properties. MnSHIP provides access to this information for a portion of SHPO's historic inventory, so partnering on this effort is a MnDOT priority. After this contract is completed, MnSHIP will: provide online means to view, query, enter, edit, and manage records provide differential access to records' database entries, geospatial data, and scanned/uploaded documents (inventory forms, National Register files, etc.) based on user role show records' geospatial data in an interactive map	10/1/21	6/30/23	Green	Iteration 1&2 have been completed and Iteration#3 just started on 11/22, ending December 10th. 1st PO acceptance took place on Thursday November 18th - a different understanding of the entry form (survey 123 form) was brought into light by SHPO's SME MnGeo is going to re-examine ASAP if survey123 is the viable option or if there are alternatives custom made forms. More ways to understand the HI intake process in this very beginning to avoid making any mistakes A meeting with the SHPO's data entry- student worker to understand the data entry needs A meeting is being set-up with the consultants who are the field worker filling up survey forms
MNGeospatial Division	MnGeo-DOT OTE Crash Mapping Enhancement	FY20 DOT OTST Crash Mapping Enhancements MnDOT Contract #1035741 This is the MnGeo project for enhancements of the DOT LRS mapping system (Insights Project) or the "OTST Crash Mapping". This is NOT hosting and support project nor should any time be logged here for any hosting and support to Insights, the data (both crash data, and intersection or interchange data) or the CrashMart mapping application.	12/16/19	11/30/21	Green	Final Budget update from November:(Budget report may differ slightly from numbers listed below) Final launch date was approved for November 10th. The site was launched without major issues and no loss of data. Upgrades: During the launch between 10/25 and 10/28 the team was able to mitigate issues as they were encountered with little interference with users (some users were in the tool while the upgrade was being conducted) The Active Directory (AD) was a feature with the 10.8.1 upgrade. November 10th was determined the date this feature would be activated. The site would experience intermittent outage but was conducted after hours to minimize risks. All new users will have AD activated and can use their system login to log into the portal. All existing users would need to create a new account. No projects/custom reports would be transferred to new accounts at this time. Immediately after the upgrades and implementation of AD - the servers were updated with the most recent patches and updates. ESRI licenses were updated several times due to ELA license negotiations. MnGeo needed to extend the expiration dates a couple of times.

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MNGeospatial Division	MnGeo-MDH COVID19 Test and Vaccine Locations FY22	This is a continuation of the Test and Vaccine Locations from FY21 which created a public facing website for the public to find testing and vaccine sites.	7/1/21	6/30/22	Green	The current project effort has been to update some of the provider input forms, including the addition of the booster doses and the new 5-11 vaccine, and also bringing the SmartSheet data in for the Community Covid19 Testing and Covid19 Vaccine sites. Last FormStack and SmartSheet changes to be deployed on December 8th, 2021.
MNGeospatial Division	MnGeo-MDH COVID19 Vaccine Mapping FY22	This is a continuation of the Vaccine Mapping project from FY21 where we are providing two web mapping sites with layers that allow users to review data pertaining to fairly distribute vaccinations	7/1/21	6/30/22	Green	We continue to update the data weekly. We are looking at the possibility of using the service from the Vaccine Finder website instead of manual updates
MNGeospatial Division	MnGeo-MPCA Landfill Discovery FY22	Discovery for Landfill database project	8/27/21	6/30/22	Green	We have met several times with the business and have enough information that we are able to begin our estimate
MNGeospatial Division	MnGeo-State Lidar Data Collection	This project will support a Statewide multi-year lidar data purchase effort that will provide updated and more accurate elevation data to State agencies and the broad geospatial community in Minnesota. This aligns with MnGeo's mandate to coordinate geospatial technology and data efforts within the state.	9/11/19	8/31/23	Green	November 2021 3D Geo team met weekly to plan for lidar data acquisition and outreach about the Minnesota Lidar Plan. 3D Geo team representative attended National States Geographic Information Council (NSGIC) 3DEP Group Meetings. 3D Geo team members followed up on emails from partners on various questions about lidar, and funding plan. 3D Geo team worked on needs for data storage and discovery for lidar data with the MnGeo Discovery project team. Planning for lidar vendor interview meetings was started to support the MnGeo Discovery project for data storage and discovery for lidar data 3D Geo team made plan to work with other lidar collections planned in the state (Douglas County and in Northwest MN done by the Red River Watershed Management Board) Worked on updates to Lidar Hub Website Won NSGIC 2021 Geospatial Excellence Award for work on lidar acquisition: https://nsgic.memberclicks.net/2021-geospatial-excellence-awards-announced Added additional partner funding (Aitkin SWCD, $10,000) to the Upper Mississippi Lidar Acquisition Block and submitted appropriate and signed paperwork to USGS Dan Ross participated in executive level discussions on Tribal nation discussions regarding lidar acquisitions.
Natural Resources (DNR)	Bear Baiting Application Enhancement Project	The Bear Bait online registration project will enhance the existing application to increase efficiency and effectiveness for the general public and the DNR staff. These enhancements include updated maps, mobile-friendliness, internal audit logging, and an updated user login interface. This project has two phases: scoping and development/implementation. The project is in the final phase (development/implementation) with a timeline of 8/2/2021 through 12/31/2021.	2/16/21	1/28/22	Green	This project is on schedule, on budget, and within scope. Phase 2 development and testing are in progress. This project has an anticipated completion date of 12/31/21.
Natural Resources (DNR)	Cloud Modernization Program	The Cloud Modernization program will establish a service framework for the cloud environment at the DNR. Governance, technical requirements for using cloud services, and recommendations for how cloud infrastructure costs can be managed by DNR operations will be established. The program will begin with a pilot to ensure that the DNR is 'cloud ready' for future IT application deployment.	2/20/20	6/30/25	Green	This project is on schedule, on budget, and within scope. Phase 1.1 Azure CloudRAMP and Azure pilot work have an anticipated completion date of 1/14/2022. The phase 2 kickoff is anticipated to take place in January 2022 with a completion date of June 2022.
Natural Resources (DNR)	Conservation Explorer	The Minnesota Conservation Explorer project consists of product purchase and configuration to meet the EWR needs for Natural Heritage Review and NHIS data viewing, and to meet, in all areas possible, MN state standards for user accessibility.	11/14/19	2/28/22	Green	This project is on schedule, on budget, and within scope. The current UAT testing results may require additional time that may extend beyond the 12/30/21 project completion date. An up-to-date and comprehensive list of bugs and fixes needed for a functional launch was provided to help the vendor prioritize their sprint planning and expedite feature completion.
Natural Resources (DNR)	Creel Application/Database	The Creel Application/Database project will create a mobile and desktop application for designing, storing, and analyzing creel survey data.	2/20/19	6/30/22	Green	This project is on schedule, on budget, and within scope. Work continues on analysis equations and variance determinations. The committee is prioritizing the remaining equations needed for the winter creel reports. This project has an anticipated completion date of 6/30/22.

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Natural Resources (DNR)	DNR Electronic Licensing System (ELS)	The Electronic Licensing System (ELS) project will implement a modern licensing solution for the Department of Natural Resources (DNR) that will improve Minnesota's ability to purchase licenses online and the processes DNR License Center staff and other entities use to issue licenses. The project will address three major product categories including - hunting and fishing licenses; - recreational vehicle titles and registration; and - events management. This project has three phases with an estimated completion date of the 3rd quarter of 2025. The project is in Phase 1 - Request for Proposal (RFP) with an estimated publish date of 5/16/22.	4/27/21	3/29/24	Green	This project has three phases: 1) publish Request for Proposal, 2) evaluate and negotiate with vendors, and 3) build and implementation. Phase 1 of the 3-Phase Project is underway, including completing a stakeholder engagement survey and analysis, validating issue briefs for RFP functional requirements in the three product categories, and developing the RFP template for MNIT procurement. DNR and MNIT DNR are actively engaged in review, recommendations, approval, and updates to executive sponsors.
Natural Resources (DNR)	Forestry Next Generation of Data Systems	The Forestry Next Generation of Data Systems will implement a modern, comprehensive Forestry management software system that will integrate with key applications used to manage Forestry business processes. This project has five phases. The project is in the final phase (Development/Implementation) with a timeline of 10/2020 through 11/2022.	7/1/16	4/30/24	Red	Development is underway on four of seven modules using the Azure Cloud. Two foundational modules (Inventory and MOR) have an anticipated go live in May 2022. DNR and MNIT DNR Project leadership are actively engaged with vendor leadership. Criteria are being established that will be assessed to determine if the vendor will be retained to complete the remaining three modules. The decision on how to proceed will be made in early Spring 2022. The project schedule and budget will be revised accordingly. Get to green: Ongoing DNR, MNIT DNR, and Trimble leadership meetings; Consolidate Trimble centric activities and DNR centric activities into the project plan to collectively focus on go-live milestones and success criteria.
Natural Resources (DNR)	Karst Features Database	The Karst Features Database project will modernize the application and provide a secured public-facing interface.	5/7/20	12/31/21	Green	This project is on schedule, on budget, and within scope. Development is 100%. Testing is anticipated to be completed on 12/17/21. The project go-live date is 12/20/21.
Natural Resources (DNR)	MPARS Aeration Permits Public Side	The MPARS Aeration Permits Public Side will fully implement aeration permit management within MPARS by implementing the public-side functionality. This will enable the complete management and processing of permits including public side application, staff side processing, communications, fee payment, permit issuance, and more.	10/6/21	11/2/22	Green	This project is on schedule, on budget, and within scope. Odyssey funding was released and Agency IT Service Contract for FY22/23 was approved on 11/29/21. The project completion date is anticipated to be 11/2/2022.
Natural Resources (DNR)	MPARS Enhancements FY22-FY23	The MPARS Enhancements FY22-23 effort will implement system enhancements and provide maintenance for the MN DNR Permitting and Reporting System (MPARS) system.	8/30/21	6/30/23	Green	This project is on schedule, on budget, and within scope. Development and testing are underway. The project completion date is anticipated to be 6/30/2023.
Natural Resources (DNR)	Parks and Trails Reservation & Point of Sale System Modernization	The Parks and Trails Reservation & Point of Sale System Modernization will implement vendor software to provide an enhanced experience for reservations and point-of-sale transactions. This project has three phases. The project is in Phase 1 - Publish RFP with a timeline of 11/2020 through 4/2022.	1/1/20	3/31/24	Green	The project has three phases planned. 1) Publish Request for Proposal, 2) Select vendor and Negotiate Contract, and 3) Build and Implementation. Phase 1 is underway and scheduled to complete on 4/4/2022. Validating RFP functional requirements and developing the RFP for MNIT procurement. DNR and MNIT DNR are actively engaged in review, recommendations, approval, and updates to executive sponsors.
Natural Resources (DNR)	Physical Inventory Application	The Physical Inventory Application project will improve the efficiency and accuracy of the physical inventory process by building a physical inventory application.	10/9/20	2/28/22	Green	The project is on schedule, on budget, and within scope. Agency IT Service contract approved 11/17/21. Getting resources up to speed on project progress to date. Determined the software development approach for the implementation phase. Preparing for project kickoff.
Natural Resources (DNR)	Safety Training Classroom Management Project	Evaluate, configure, and implement Aspira's Event Management System (EMS) for the needs of Enforcement's safety training program. This includes asset/inventory management, transfer of AS400 data from MNDNR to EMS, ability to create events/classes, manage student and instructor data, manage online courses, and integrate with current Electronic License System (ELS). The project is in the final phase (Development/Implementation) with a timeline of 10/2021 through 6/2022.	3/30/21	7/12/22	Green	This project is on schedule, on budget, and within scope. The development and testing phase is in progress. This project has an anticipated completion date of 6/30/2022.

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Natural Resources (DNR)	WAHMA Modernization (Wildlife and Aquatic Habitat Management Application)	The WAHMA Modernization project will modernize the WAHMA system to incorporate existing and expanded functionality and use up-to-date software architecture to improve the ability to manage land in the future.	8/23/21	6/30/23	Green	This project is on schedule, on budget, and within scope. Project planning is underway. Finalized IT resource assignments. Conducting technical assessment of the current WAHMA system.
Other Boards and Commissions	AELS & BOA Licensing System Enhancements	This project is to upgrade and expand Licensing and Compliance System (LCS), the licensing and tracking system used the Board of Accountancy (BOA) and the Board of Architecture, Engineering, Land Surveying, Landscape Architecture, Geoscience, and Interior Design (AELS) staff. Work includes upgrading system frameworks and expanding the online license applications available for AELS and BOA clients and moving away from paper processes.	TBD	TBD	Green	
Pollution Control Agency (PCA)	Application Portfolio Set Up	Internal Project: Establish an application portfolio for MNIT@MPCA.	7/1/20	1/31/22	Green	Project Health Indicator changes: None Project Risks: Potential risk of project delay due to overlapping demand for resources caused by MNIT Enterprise Alfabet setup project. Actions needed to keep the project on track: Minimize the impacts imposed by the Alfabet setup project by rearranging project tasks to achieve most effective use of resources and minimize duplication of effort.
Pollution Control Agency (PCA)	BWSR - Conservation Tracking Application (eLink)	eLINK is the grant management and conservation tracking system for the Minnesota Board of Water & Soil Resources (BWSR). The current system, in use since 2013, no longer meets BWSR's business needs. eLINK is a critical application and needs to stay in a current and supportable development model. MNIT@BWSR requests proposals to replace the current eLINK Grants Management application with a new system that reflects current business requirements and complies with the latest state security and accessibility standards. This modernized application will have a supportable development model as well as an efficient data model that offer an improved user experience and faster performance. New functions to be added to this version of the application will be a user data portal, an API for data interoperability, and update the reporting engine. BWSR has experienced steady growth in grants management and over time has expanded the functionality to more of BWSR program areas. We have also increased the applications user base over time and growing demand to extract data from the system. The project will not only update the application coding but focus on the data model to improve both performance and reporting needs.	10/12/20	10/12/22	Green	MS3: Development of Grant Management Module is 70% complete
Pollution Control Agency (PCA)	BWSR - Wetland Mitigation Database Application	This goal of this project is to replace the existing FoxPro solution (Wetland Mitigation Application) with an Oracle (or other) based solution that is able to meet all business requirements. The objectives of this project are to develop a new database that results in an upgraded, more efficient, and reliable platform for BWSR to manage all wetland mitigation activities including wetland banking, project-specific mitigation, and in-lieu fee (ILF) project and transactions. The application should be a new, modern, secure, and easily supportable application for the Wetland Banking Program that meets all of the business requirements as outlined. We must maintain the existing data so a data migration plan that is acceptable to the business must be included.	1/20/20	2/1/22	Green	We launched the Wetland Application into Production. At the moment we on the final stage of testing the Hydro Monitoring module.

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Pollution Control Agency (PCA)	EQB Monitor Data & Online Service	To efficiently receive, store, and present data on Environmental Review projects that is user friendly for governmental units, project proposers, and concerned members of the public. Currently this work is manually prepared, and a new system would improve accountability, reliability, timeliness, and ease of processing. The project will develop a user friendly, online service, which citizens and staff can use to access environmental review information. It will allow for online data entry and the ability to upload documentation. Data collected will be automatically populated into a database for reporting needs and will populate a fillable environmental project review form. Data will also need to automatically populate an external facing map and external facing calendar which will maintain all current comment periods. The new system will migrate data from old databases to a new centralized system and may need to interface with other internal applications.	3/2/20	4/30/22	Green	• Project Health Status: Health indicators are all Green. • Overview: We completed AUAR service path and two changes for Alternative Review service path. We are planning to start 'AUAR for Large Projects' service path development after some clarification from business. Currently we have 4 stories in development and 4 story is in 'Testing' phase, according to our JIRA Kanban board. Three weeks ago, a new Testing (QA) team member joined our team for this project. • Important Events: Monthly "All Teams Monthly meeting" including EQB SME's and BSS / Stakeholders is scheduled on Dec 8th, 2021. Currently, we have more than 3 "MPCA IT Team meeting" for this project in a week. A new Testing (QA) team member joined our team for this project. One project 'Risk' regarding Testing (QA) resource is resolved. • Next Steps: Start testing 'AUAR' service path in test environment. Start development work for 'AUAR for Large Projects' service path. Review development timeline. • To Be Discussed: Map Requirements. OnBase integration. Review project timeline. Continue solution and design discussions. • Risks: EQB project is listed as 7th priority project in PCA out of 14 plus projects. COVID-19 can affect some resources. Total 4 project risks are identified in this project.
Pollution Control Agency (PCA)	Feedlots - Permitting & OS Portal	Phase 2: Feedlots Permitting to build out the New NPDES, SDS, Individual or General, Construction Short Form, Interim, Permit Renewal, Permit Reissuance, Modification (Administrative, Minor, Major)) permits as part of the overall Feedlots project. Manure Management Plan.	2/10/20	12/31/21	Red	• Project Health Status: Overall Health indicator is Red. • Overview: Currently we have 5 new enhancements, 3 are in development stage, 1 is in Testing stage and only 1 is completed. Due to another round of Testing by the Business team, in last 2 days we found 15 new bugs. Some of these bugs are High and showstoppers. Due to this reason, this project is in Red stage. The sooner we resolve these bugs then we can move to Green stage. • Important Events: Feedlots Permitting 'All Teams meeting' is scheduled for Wednesday Dec 1st, 2021. • Next Steps: Complete the remaining 4 new enhancements work. Priorities the new defects and fix them ASAP. Continue work with BSS team for feedback. • To Be Discussed: Retesting bug fixes. Final Bug fixes. Smoke Test. Review production release timeline. • Project Risks: Aggressive timeline for this project. MNIT PCA doesn't have a portal, we will build portal in this project.
Pollution Control Agency (PCA)	MPCA Contract and Procurement Online Internal Service	A Contract and Procurement Online internal service will reduce the errors in creating financial transactions that will lead to greater compliance with Procurement Guidelines and Statues. The service will create the correct financial activity, documents, and tracking within the Tempo data system. The online service will take the guess work out of what financial activity is needed for the specific procurement transaction and lead to less error and greater efficiency.	11/6/20	3/23/22	Green	Project Overview Develop internal online service that provides a user-friendly way to capture information which will be migrated into Tempo to create contract/grant, procurement, and special expense requests. Based on the responses of the user, the information migrated into Tempo will create a financial activity, unique Project ID, and documents. The new service will replace the old OnBase workflow for Contract Assistance. Existing Tempo functionality will track the activity and approvals. Current Project Status: GREEN
Pollution Control Agency (PCA)	MPCA East Metro PFAS Sampling	This project will assist in the transfer of work and data from MDH SAC to the East Metro Unit in the Remediation Division. The project includes managing the communication, sampling, analysis, and maintenance of over 1000 residential wells that are sampled in the East Metro for PFAS. The MDH SAC unit has two full time staff (.6 FTE geologist, .4 FTE program rep, .5 FTE database management, .5 FTE sampler) managing the sampling of residential wells in the Washington County area. Under the 3M settlement, any resident in the county can request that their well be sampled for PFAS compounds. The number of requests can reach between 20 to 30 per week and involves many process steps before the sample is collected. The sample is collected by either the SAC unit or an MPCA contractor. The performance of the contractor is managed by MDH staff and commonly involves constant tracking to ensure the sample is collected.	10/26/20	3/30/22	Green	Project Health Status: Green Overview: The change request submitted since our last leadership status was approved and changed our project health back to green. We have now received the custom EDD and are in the process of reviewing.

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Pollution Control Agency (PCA)	MPCA EQUIS Contract Renewal	Equis licensure and annual maintenance contract renewal. Software License Agreement is valid from January 1, 2019 to December 31, 2021 This contract may include time and materials development.	9/1/20	1/31/22	Green	Team is moving forward with a 3-year hosting contract with Earthsoft with an annual payment. Funding for both the hosting and P/T contract are in place. Team is finalizing the details and language on the P/T contract.
Pollution Control Agency (PCA)	MPCA InformaCast Solution	MPCA requires a mass notification system to send emergency and non-emergency mass notifications (e.g., tornado warning, gas leak, civil unrest/protests, notifications during a pandemic emergency, notifications during a State shutdown, etc...) to staff in a timely manner, through multiple communication channels. Currently MPCA is only able to send notifications through email, text messages and voicemail to hard phones. Currently the MPCA is using "Send Word Now" and "InformaCast Advanced", both of these applications are becoming obsolete and with the majority of our workforce remote, additional notification features are required. We need to expand our capabilities to be able to send mass notifications through additional communication channels such as soft phones, desktop notifications, etc.	10/4/21	1/10/22	Green	• Currently the project Is in GREEN • Team reviewing project charters and discussing the Project Charter • MNIT Enterprise discussions related to resource and hardware requirements
Pollution Control Agency (PCA)	MPCA Legacy Application	INTERNAL PROJECT: Exploring solutions for non-supported Legacy Applications that require a migration to a new system, applications that can be handed over to the business team for full support and identifying those applications that can be decommissioned. This project will also plan, execute, and implement a solution for those applications that continue to provide value and need to be moved to a new platform.	9/24/21	TBD	Green	Project is GREEN. The team has defined a list of Access Databases and Power Builder Applications that need to be replaced and decommissioned. The team is working through a plan by prioritizing applications to be decommissioned that are no longer used by the business team and applications that provide high value. This project is a low priority and is being worked on as staff have time.
Pollution Control Agency (PCA)	MPCA NEIEN NPDES 2021	Contract work under the EPA contract with Windsor to resolve currently identified issues and add system functionality	7/20/21	2/28/22	Green	Project Health Status: Green Overview: Mantis issue 9653 (timeout issue) Successfully closed Mantis issue 9308 (mass delete issue) code in Production environment and being monitored
Pollution Control Agency (PCA)	MPCA Server OS Upgrade	Internal Project: MPCA MS Server Upgrade Approach The 60 MPCA MS Windows Server 2008 devices are divided into 5 groups: -Group 0 servers will not be upgraded. These servers are targeted for decommission and will not be needed long-term. -Group 1 contains only Tempo servers. -Group 2 contains servers that support .NET applications. -Groups 3 and 4 contain a mix of less critical servers, as well as servers where we have scheduling issues that prevent doing them earlier. CentOS Upgrade Approach The intent is to migrate from CentOS to Redhat.	4/29/19	9/15/22	Green	Description OS server upgrade project includes upgrading Windows 2008 to Windows 2016/19, CentOS 6 to Redhat 8 and remote office servers. The project is focusing on upgrading, cleaning up servers, consolidating and decommissioning servers that are no longer needed. Project Status MNIT PCA upgrade and decommissioning work continues. Project Health This project is currently in a green status.

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Pollution Control Agency (PCA)	MPCA Solid Waste 1 – Approval and Permitting	MPCA Program Overview the MPCA's Solid Waste program components are large and/or complex. Unlike other programs where the waste streams are very consistent, the waste streams managed by the program elements are highly variable, which historically has created many siloed approaches to management. The modernization of the Solid Waste Program, is a major system upgrade that encompasses multiple technological systems, seeks to align the components such that they are usable for strategic planning, and ultimately align with agency-wide goals strategic goals for the Land Media. The Solid Waste Program objective consists of Permitting, Compliance, Planning, and Outreach required tools to facilitate the submittal of documents, plans, required reports, and permit applications for the solid waste and hazardous waste management efforts. Other program areas are included such as project stewardship functions: eWaste and paint. As the result of this Program and the subprojects, the agency's management of these complex waste streams will be streamlined and will decommission multiple independent systems, external contracted systems, and internal Access Database repositories. Thus, for analysis, tracking and workflow, one system will exist, which allows for better and more complete analysis related to waste management and its impact on our environment and human health. Ensuring the online services connect to the Tempo database and workflow is a critical result for this Program. MPCA Solid Waste 1 – Approval and Permitting Summary the Solid Waste Project 1, will focus on creating and streamlining online services related to Approvals and Permitting	9/6/21	4/29/22	Green	Project Health Status: Currently the project is in GREEN Overview: Currently in the process of continuing reviewing and clarifying scope considerations. Review success criteria to ensure project meets criteria outlined in the business readiness template. Continue with resource requirements, requesting assignment of technical resources. BA will continue meetings to discuss service paths with Permitting
Pollution Control Agency (PCA)	MPCA St Louis River AOC	The goal of the St. Louis AOC project is to copy the data in GLDIVER/SLRAOC database into a state-owned enterprise system, such as EQuIS, by September 2024. The desired future state is to continue our commitment to populate GLDIVER through the end of the SLRAOC program, while also retaining the SLRAOC data in state-owned enterprise database. Once data in GLDIVER is transferred into state database(s), the data will be accessible to internal and external customers following existing website data access procedures.	9/22/21	10/28/24	Green	Project Overview: GREEN Status The goal of the St. Louis AOC project is to copy/migrate the data in GLDIVER/SLRAOC database into a state-owned enterprise system, such as EQuIS, by September 2024. The desired future state is to continue our commitment to populate GLDIVER through the end of the SLRAOC program, while also retaining the SLRAOC data in state-owned enterprise database. Once the public data in GLDIVER is transferred into MN state database(s), the data will be accessible to internal and external customers following existing website data access procedures.
Pollution Control Agency (PCA)	Toxic Release Inventory (TRI)	The Emergency Response and Community Right to Know Act program at Department of Public Safety (DPS) has been directed to phase out the Access database they use to maintain Toxic Release Inventory (TRI) data for Minnesota reporters. Their program staff approached MPCA to discuss the feasibility of moving this data to the MPCA Tempo database. The MPCA uses TRI data for, among other things, calculating pollution prevention fees that are required under Minn. Stat. 115D.12. It is also used as a resource for MPCA's air toxics emissions inventory and for planning pollution prevention outreach. Moving TRI data to Tempo would ensure availability for these purposes and streamline fee payments for the users – they will pay into one entity instead of two and the state agencies will manage the funds	10/8/20	TBD	Green	Build loader and data tables to store TRI data Changes to Tempo to allow storage of TRI data CGI CR for new TRI materials report Configuration of TEMPO to support the material report Other Tempo Configuration for tracking activities Testing and acceptance of CGI deliverable Automated loading of TRI NEIEN data from flow documents into Tempo Infrastructure to capture data, parse data, create data loader/staging tables if necessary, transform data as necessary, insert/merge data into TEMPO tables, log activity, report errors, create notifications as needed. Accommodate new and revised TRI reports contained in data flow (Facilities may submit multiple versions of a single report). Possible Coordination with NEIEN contractor. Fee Calculations Modify existing PCA Pollutions Prevention fee calculation function in TEMPO Create new DPS fee calculation function for their fee along with necessary configuration of reference data. Data Migration.
Pollution Control Agency (PCA)	WDP - Biological Data Management	A Microsoft Access database currently supports the MPCA's Biological Monitoring and Assessment Program business processes. Given the database will be replaced, the program needs a technologically sound solution for storing historic data, storing newly collected data, and managing this data to meet staff's analytical, planning, tracking, integration, data-sharing needs. The solution must support the biological monitoring and assessment processes and be compatible with the applications chosen to address the needs identified in the Analytical Toolbox and the Monitoring Location Data Management projects.	9/3/18	8/22/22	Green	Project Health Status: Green Overview: Change request approved in the last meeting approving work going forward and changing project status to green. Two Bio Field Application retrospective sessions completed. Feedback will be incorporated into future requirement work. We completed a proof of concept to confirm our service framework is compatible with all of our current stack database options.

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Public Safety (DPS)	DVS: Driver's License Same-Day Issuance Pilot Project	The goal behind this legislation is to provide customer convenience – to provide instant issuance of a standard credential. A same-day driver's license pilot project has been initiated, with the Minnesota pilot locations of Lakeville and Moorhead. At one of these two pilot locations, a customer can request and receive an over the counter and printed on-demand card. Of course, the applicant must submit a properly completed application that meets the requirements, in order to receive this card. In-scope cards for this pilot project include a noncompliant driver's license, instruction permit, or identification card.	8/2/21	10/28/22	Green	* Project team has been finalized. * Security recommendations and review for pilot locations is now complete. * ID card conceptual design has been approved by the business. * Project Management Plan (PMP) will be approved by key stakeholders in December 2021. * Security recommendation remodeling costs for both pilot locations will be reviewed in December 2021 for cost sharing considerations. * Continue working on requirements document and AS-IS/TO-BE process flows which are both due in January 2022.
Public Safety (DPS)	DVS: Hyland Scanning Software Implementation	DVS uses an older version of Captiva to scan and index the supporting paperwork that comes to Town Square for driver and vehicle services. The scanned image is transferred to the correct record for that customer in MNDRIVE. Hyland scanning and indexing software has been selected as a replacement for Captiva. MN intends to have Hyland host and support the software once purchased and implemented.	8/2/21	TBD	Green	* Contract negotiations for the Hyland software purchase are in progress and the project timeline will be determined after an agreement is signed. * Included REAL ID Requirements in the latest MN version of the agreement and Statement of Work (SOW). * Negotiated vendor liability amounts for hosting MN instance if there is a data breach. * Will meet with vendor to discuss the REAL ID requirements and answer their questions. * Will consider options for the vendor to comply with the REAL ID requirements. * Will review DPS legal opinion on REAL ID requirements and select the best option going forward to complete purchase.
Public Safety (DPS)	DVS: Renewal tabs Kiosks	The Deputy Registrars have asked the legislature to allow for customers to renew their vehicle tabs through the use of kiosks. - Implement self-service kiosks and process for MN renewals - Renewals only (stickers; no license plates) - Collect annual contribution for special license plates - Process requests for duplicate plates - Up to $5 convenience fee - Matching filing fee. HF10 Bill location: Article 4, Section 29, 44.25 - 46.1 Affected Statutes: Adds 168.0135, 168.013, 138.33 (2), and 168.33 (7).	8/2/21	12/1/22	Green	• RFP has been submitted to MNIT for review on 11/10. • Deputy Registrar's will see an amendment to the current contract. • Weekly communications to commence in January for Deputy Registrar's. • OOC to provide a channel for Deputy Registrar's feedback (communications email node).
Public Safety (DPS)	DVS: TTech/eGain SMS Chat & Callbot	Phone eGain Callbot & T-Tech A callbot is an automated voice assistant capable of conversing with a caller on the phone call, to understand his/her problem and solve it without human intervention. The callbot is set up based on a knowledgebase. IVR Deflection to offer messaging as an option instead of waiting in queue eGain SMS Chat & T-Tech Short Message Services (SMS – texting/chatting) can be used when the customer is accessing the PIC via mobile phone. If the customer is interested, he/she will be able to convert to texting/chatting with an agent instead of speaking with an agent directly. The customer may start with the callbot, but if this service doesn't answer the caller's question sufficiently, they could chat with a live agent. IVR – SMS integration to send a text to callers opting to use SMS Messaging BOT ((IVR to provide self-service transaction and answer 4 use cases of knowledge questions Messaging Integration to the eGain agent application to deliver and respond to Citizen SMS Messages.	8/9/21	TBD	Red	Federal requirements related to the Real ID law created new scope to be added, which altered the project timeline. These updated requirements have been incorporated into a new project plan, and associated change order with a new launch date reflecting the incorporation of the updated federal requirements.

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Public Safety (DPS)	DVS: VCS Workforce Management Implementation	Driver & Vehicle Services (DVS) currently uses Outlook, Excel, Word, paper, and other tools to schedule staff, based on union rules, with the right skills for specific work areas - for example, at an exam station. In addition, most locations schedule differently so there is no consistency across the DVS organization. Finally, senior leadership has no visibility into this process. To address these business needs, the project team went through software selection. VCS Intelligent Workforce Management SaaS was selected and purchased. The project team needs to document the AS-IS and TO-BE business processes in the planning phase, prior to software configuration, testing, training, and deployment, in the execution phase. AION Suite Includes: Time off Processing, Shift Switching, Advanced Scheduling, Overtime Management, Shift Dropping, Time Clock vs Work Schedule Verification, Schedule Validation, Skill Identification, Open Shifts, On-call staffing, Detail Assignments, Time Off Liability Reporting, Numerous Native Reports, Employee Monitor Tools, Payroll and Timesheets Reporting, Staffing Compliance Manager, Replacement Policy, Timesheet Calculator Module, Native Payroll Integrations, Custom Report and Payroll Export Writer, Learning and Professional Development, Vacation and Shift Bidding Processing.	7/12/21	7/1/22	Green	* Completed the AS-IS/TO-BE business process analysis. * Published a VCS Build/Configuration document for the vendor. * Confirmed the project team is aligned with DVS leadership in terms of proposed processes and timeline. * Complete the payroll analysis by the end of December 2021. * Complete initial VCS configuration by the end of December 2021 - prepare to demo with business leadership in January 2022 before finalizing. * Write the training and testing plans by the end of December 2021.
Public Safety (DPS)	DVS: FHS to Azure Gov Cloud	Azure Government services handle data that is subject to various government regulations and requirements, such as FedRAMP, DoD IL4 and IL5, CJIS, IRS 1075, ITAR, CMMC, NIST 800-171, and meets or exceeds MNJIS requirements for MNDRIVE data and partner interfaces.	11/18/21	6/30/22	Green	Change order 1 in process - Move FHS to Azure migration deployment to 6/11/22. MNIT has provided pricing for monthly fee for Express Route $6,176.64. F HS has provided budgetary pricing for 3-year hosting services $3,743,000.
Public Safety (DPS)	FAS E-Grants Upgrade to IGX	DESCRIPTION: The Department of Public Safety Fiscal and Administration Division would like to purchase an upgrade to the electronic grants management system (E-Grants) that supports the majority of DPS grants. FORWARD LOOKING POSITION STATEMENT: For the Fiscal and Administration Division of DPS Who collect manage the current E-Grants system The IGX application Is an upgrade to the current electronic grants management system That contains and enhanced user experience and ease of configuration Unlike the current process That has limited capabilities Our solution will offer an up-to-date user experience and allow easier system configuration.	10/1/21	TBD	Green	Contract negotiations for purchase are in progress and the project timeline will be determined after an agreement is signed. It may be that we need to release an RFP.
Public Safety (DPS)	MBFTE Host Management Application	DESCRIPTION: This project is for the DPS AppDev Team to migrate and host the Minnesota Board of Firefighter Training & Education (MBFTE) application in the DPS cloud shared environment. FORWARD LOOKING POSITION STATEMENT: For MBFTE employees Who carry out MBFTE initiatives The MBFTE application Is a web application That allows MBFTE employees to perform work Unlike the current environment That is not supported by MNIT Our solution will be a state cloud hosted environment supported by MNIT-DPS	10/1/21	3/1/22	Green	DPS Security Team has approved a method of transferring the PROD database.

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Public Safety (DPS)	OJP Complaint Tracker Replacement	DESCRIPTION: The Department of Public Safety Office of Justice Programs division would like to purchase a system to replace their current Complaint Tracker application. This project consists of documenting system requirements, possible assistance with writing an RFI or RFP, and analyzing products to assist with a potential purchase. FORWARD LOOKING POSITION STATEMENT: For OJP staff, Crime Victim Justice Unit Who are responsible for managing complaints from crime victims and tracking information about those who contact the CVJU. The new CVJU Case Management system Is a replacement system That will track crime victim calls and cases Unlike the current solutions That do not meet the current business needs Our solution will be one streamlined solution that is more efficient, contains searchable fields and allows the ability to customize reports	3/5/21	TBD	Green	The team will also be looking to discuss the possibility of using single sign on soon with the DPS Security Team.
Public Safety (DPS)	Web-based NG9-1-1 data validation and aggregation portal	The Emergency Communication Networks Division of DPS (ECN) has contracted with 1Spatial, the developer of the 1DataGateway and 1Integrate applications to provide configuration/enhancements to 1Integrate to aggregate special data from 9-1-1 locations throughout the State. Sandi Stroud, the ECN 9-1-1 Program Manager, is the Business Owner. SWIFT contract # 189655. This is being funded fully by ECN (no MNIT funds) and ECN will fund ongoing licensing and support as well.	3/18/21	6/30/22	Green	No concerns at this time.
Public Safety (DPS) -- Criminal Apprehension (BCA)	BCA MAFIN ABIS Project (ABIS=Automated Biometrics Identification System)	MAFIN (Midwest AFIS Network that includes MN and ND) will replace the current, aging system Automated Fingerprint Identification System (AFIS) with a new Automated Biometric Identification System (ABIS) with a cloud solution to meet the current and future needs of the criminal justice community and private citizens in our state. This modernization effort will build a scalable system utilizing the most up-to-date biometric identification technology. Doing so will ensure the MN BCA can continue to meet criminal identification needs including the increased demand for civil fingerprint supported criminal history checks, the anticipated use of the Federal Rap back program, and allow for participation in next generation biometric programs including facial, iris, tattoo, and other body part images. In addition, ABIS will align with the federal efforts in this regard to create a national Automated Biometric Identification System (ABIS).	1/1/21	1/30/23	Green	Team 1D finished BioIDv4.0 work that is needed for ABIS go-live. This positions the team to be ready for integrating BioID with ABIS in the cloud. The next focus is preparing the Acceptance Testing Plan (ATP) documents that consists of multiple test plans (i.e., integration, functional, data validation, usability, etc.). Idemia advised due to covid and resource issues the project schedule will be delayed three additional months (on top of two one-month delays). MAFIN had an immediate meeting Idemia's executive team to express concerns on the delays and Idemia executive team advised of mitigations to increase productivity/velocity to ensure schedule milestones are met moving forward. An updated schedule will be provided by Idemia the first of the year. The Data Accuracy project continues to create a collection of fingerprints, palm prints, and latent prints from crime scenes to validate the accuracy of the biometric matching capabilities of the new ABIS.
Public Safety (DPS) -- Criminal Apprehension (BCA)	BCA Public DMZ	The public Infrastructure project mission is to, "design and implement a new BCA secure public network, i.e., demilitarized zone (DMZ), for all public facing applications and services. The DMZ will represent a network perimeter around the physical/logical network that exposes the BCA's external-facing services to the public which are users that are not approved to access information inside the BCA CJDN network.	2/1/21	2/28/22	Green	The Public DMZ phase 2 kickoff planning meeting was conducted with the team during the period. The team goal is to complete phase 2 by the end of February 2022. The scope of phase two includes establishing a Test environment that mirrors the Production environment. It also includes adding monitoring and management capabilities, such as, but not limited to, centralized logging, SMTP e-mail notification services and Active Directory for authentication & password reset for system administrators. The work to create the Test DMZ began during the period. The architectural recommendations for the new capabilities have been summitted to security for approval and any work that has already been approved has begun. The DMZ team is currently working with CDE team, predatory offender registry (POR) team and the MNCRASH teams as the next applications going live with initial applications or revisions to existing.

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Public Safety (DPS) -- Criminal Apprehension (BCA)	BCA Sex Assault Kit (SAK) Project	An initiative to automate the manual process of tracking DNA kits associated with sexual assault investigations from the point of the manufacturer of the kit through the entire process including manufacturer, medical, law enforcement, BCA Lab, prosecutor, and advocate groups. On January 1, 2021, new legislation (§299C.106) was enacted requiring the BCA FSS to provide "a searchable database providing sexual assault victims with information on the status of their individual sexual assault examination kit". This legislation requires BCA FSS to purchase a software program and implement a process allowing victim survivors to have real time access to information about the status of evidence in their case.	5/3/21	7/1/22	Green	Vendor development to implement BCA requirements within the Track-Kit system began on November 9th. The team is on track for deployment to begin the first of February 2022. The communications plan has been completed and is under review. The initial communication content has been developed and is under review. The intent is to provide communications for the entire state regarding the full project timeline and then to target each go-live zone (area of the state) with more specific information to help them to be engaged and onboarded smoothly with the intent to attain adoption goals. Simultaneous with development will be training preparations and training of the BCA system administrators for the Track-Kit system. Statewide configuration data (e.g., agency names, addresses, contacts, and user information) is now being planned for collection. Once collected, this information will be loaded into the system as part of the go-live process.
Public Safety (DPS) -- Criminal Apprehension (BCA)	Juvenile Petition	This project will automate the existing juvenile petition paper process by creating an automated electronic workflow application to exchange information between the Bureau of Criminal Apprehensions (BCA) and the Minnesota Judicial Branch (Courts) and related stakeholders.	11/1/19	4/30/22	Green	The Juvenile ePetitions project is progressing well. The team has completed development on most of the core functionality and integration with eCharging has started. Planning with court administrators for UAT and a Pilot release has commenced. UAT is expected to start 1/21/22 with county court admin and prosecutor participation. This will be followed by a one-month Pilot release so that selected counties can process Juvenile Petitions in the production environment.
Public Safety (DPS) -- Criminal Apprehension (BCA)	MN Crime Data Explorer (MN CDE)	Provide a web portal to share crime data with the public. MN CDE-Key outcomes Replace the Summary MN Crime Book yearly publication with a portal to allow public access to crime data. Build a web-based platform for user to query, sort, filter, and view crime data. Display statistical view for selected reporting category within state. Generate interactive data visualization for selected geographical areas and range of time. Create standard yearly publication of crime data	3/3/21	6/30/22	Green	The team has begun work on the second release which is tentatively planned to be released in late January 2022. The second release will add visualizations for additional categories of crime statistics. Many of the visualizations have been built and are awaiting testing to make sure that they filter and total the data correctly. A third release is planned for late in the first quarter of 2022 which will complete the project.
Public Safety (DPS) -- Criminal Apprehension (BCA)	No Knock Warrant Reporting	In 2021 the State Legislature added requirements for obtaining and reporting no knock warrants. This project creates a reporting tool for Law Enforcement that captures the data required in MSS 624.14 sub 5. In addition, the project will create a method for generating the required reports to the legislature.	10/1/21	4/29/22	Green	The online form for law enforcement to report execution of no-knock warrants has been created and is available for use as of November 29, 2021. Communication to law enforcement has been sent.
Public Safety (DPS) -- Criminal Apprehension (BCA)	POR Next Generation	This project will rebuild the Predatory Offender Registration (POR) database and reengineer system business processes to eliminate the bulk of manual data entry and replace it with automated processing of incoming documents and data sharing with other systems. Legislative and grant funding was provided for these efforts beginning July 1, 2017 through June 30, 2020. Additional grant funding has been provided to take the project through 2022.	7/5/17	10/30/22	Green	The teams primary focus has been addressing the following items on DNA Integration of web services Jurisdiction field for certain agencies Highlighting Offenders that are missing DNA Jurisdiction based listed of offenders missing DNA Adding registration review data to the offense pages Addressing Several bugs and Hot Fixes Displaying the username in the offender banner.\nA new Public website has been built to address both user and security enhancements. The new public website is complete and should be live in early Jan 22.\nThe team is currently working on Online Registration and Electronic signature for POR.
Revenue (DOR)	IBML Scanner Replacement Project	The objective of this project is to purchase and install two new scanners to replace the existing IBML (Imaging Business Machines LLC.) Scanners operated by Tax Operations. The current scanners are nearing the end of life for hardware parts and these scanners will need to be replaced in order to maintain business functions	3/4/21	12/31/21	Green	The objective of this Project is to purchase and install two scanners to replace the existing IBML scanners operated by Tax Operations. The current scanners are nearing the end of life for hardware parts and these scanners will need to be replaced in order to maintain business functions
Revenue (DOR)	LBAE - Migration from AEM	MNIT has determined the need to move away from Adobe Experience Manager (AEM) as an application platform. AEM is a legacy solution that is reaching end of life. AEM provides the forms-based user interface for a number of our external Property Tax applications. We need to migrate the AEM portion of the LBAE (Local Board of Appeals & Equalization) application to a new platform as a part of that effort.	2/1/21	1/31/22	Green	The development work to create a .Net application to replace the local board of appeals and equalization (LBAE) AEM application is scheduled to begin this summer. Development will take several months before testing can begin

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Revenue (DOR)	MNIT Datacenter Network Upgrade 2021	Upgrade FEX switches with new hardware and migrate data center server switches to Enterprise management.	11/1/21	3/31/22	Green	Completed project Initiation and Scope definition * Replaced 16 out of 22 FEX switches * Next Month to Procure New Switches to Finalize the plan for the non-Data Center related Firewalls.
Revenue (DOR)	MNIT VPN Upgrade 2021	Replace existing VPN hardware solution with MNIT Enterprise VPN service	11/1/21	3/31/22	Green	Migrating the Revenue's VPN to Enterprise system. And also transfer the management of VPN to MNIT. Enterprise
Revenue (DOR)	New State Deeds System	Create new system for MN Counties to submit deeds to the State.	7/1/21	2/28/22	Green	All requirements have been completed. The development estimate was reviewed (increasing from 300 – 495 hours). Work to create the remaining PBI's will start. Overall time estimate remains on track for now.
Revenue (DOR)	SBR - Migration from AEM	MNIT has determined the need to move away from Adobe Experience Manager (AEM) as an application platform. AEM is a legacy solution that is reaching end of life. AEM provides the forms-based user interface for a number of our external Property Tax applications. We need to migrate the AEM portion of the SBR (Supplemental Benefits Reimbursement) application to a new platform as a part of that effort.	9/1/21	5/31/22	Green	The development work to create a .NET application to replace the Supplemental Benefit Reimbursement (SBR) AEM application continues. Development will take several months before testing can begin
Transportation (DOT)	AASHTO Lab Information Management System (LIMS) Implementation 1230 AC2 3QA00	Work with AASHTO to develop an AASHTOWare Lab Information Management System (LIMS) and implement at Mn/DOT.	3/4/14	3/1/22	Yellow	QA Staff completed testing on completed Aggregate Agency Views and Reports in the 4.6.1 test environment. The project has transitioned so that all development and testing is now being done in the 4.6.1 environment. The 4.4.6 environment will be available in case there is a need to do some testing comparisons but will be shut down after this project deploys to production. Work on 3.2 functionality continues with submittals; development and testing is in progress. The Aggregate Composite Agency view submittal has been finalized and initial development is complete. Testing will begin as soon as samples can be created. The Aggregate Summary Report was tested and accepted.
Transportation (DOT)	Aircraft Registration 1828 3V3LQ	Replace the current Aircraft registration, Commercial Operator licensing, and Airport Licensing applications with a modern, single, web-based application powered by SalesForce.	4/16/20	5/31/22	Red	Loss of a business resource has resulted in a new estimated schedule that will be reviewed with the Steering Committee. The new proposed project completion date is February 2023 and will be reflected once it has been approved. Currently working on Sprint 38 with key functionality of Backend Certificate Generation; Aircraft Owner/Dealer Owner Manual Application Handling Procedure; Letters; Work Queue and Closing Queue.
Transportation (DOT)	Asset Internal Controls 1881 3V3RN	Create one consistent system for MnDOT supervisors and staff to track which items have been brought home for telework.	9/14/21	12/31/21	Green	Application was moved to production environment for testing. Different user views were finalized for Admin., Supervisor and Employee. Test Cases have been written and prepped for testing. User Acceptance Testing has begun by selected MnDOT users. This application is expected to go to Production in December.
Transportation (DOT)	CADD Replacement 1792 AC2 3V3GE	MnDOT is replacing/upgrading their current CADD Software Platform (CSP) and Document Management System (DMS). The project includes the evaluation, selection, procurement, implementation, training, and adoption of a new/upgraded software platform.	10/3/18	12/30/22	Red	Continue with Open Roads Designer (ORD) Early Adopter Program by completing 2nd feedback cycle and 2nd configuration cycle with a release of a new configuration set. Coordinating schedules to utilize vendor resources to address identified gaps in the affected processes and tools. Deployed ORD to 35 additional workstations. Conducted ORD Early Adopter training for Survey and Drainage & Utilities. Gathering feedback and completing revisions of the ORD configurations via the Early Adopter Program.
Transportation (DOT)	Routebuilder Replacement 1798 3V3GS	Replace the current permitting/routing software used to analyze and approve routing of oversized and overweight loads on MN state highways with a cloud-based system that is reliable and accurate.	7/1/18	6/30/22	Green	Consultant completed corrections to User Acceptance Testing (UAT) issues. There were many issues with the routing network in UAT 2 that were due to changing the method for creating the intersection dataset. Agreed on a final approach for the creation of this dataset. The team has begun testing the UAT 3 release. Performance testing was done with good results. Completed the American Disabilities Act (ADA) exception form for PDF documents and submitted for approval.
Transportation (DOT)	Software Asset Management (SAM) 1861 3V3PH	Purchase and implement a software asset licensing product to track use and ownership of software licenses.	1/14/21	12/31/21	Green	Helix Remedy team agreed on the format of the Catalog Data Team. Vendor has provided the API Data flow diagram, sample date and actual API script. The release management has been engaged as this application is targeted to go to production in December. The Statement of Work has been amended to extend the warranty.

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Transportation (DOT)	Stationing Web App 1853 3V3NS	Create a web-based application which district staff and consultants can use to convert between Engineering Stations and Reference Points or to calculate the stations for the best placement of Reference Posts.	4/1/21	12/31/21	Green	Team started the implementation of the completed use cases in the test server for QA and User Acceptance Testing. Deployment documents are being created and the Release Management Team has been engaged as this application is targeted to go into production in December.
Transportation (DOT)	TAMS Phase 3 1823	The goal of this TAMS 3 (Transportation Asset Management System) project is to augment the State's already existing TAMS with additional functionality for the Maintenance Manager, Signal and ITS Manager, Signs Manager, and associated transportation assets	3/1/21	1/30/23	Green	The delivery sprints are in progress for the configuration work (currently in Sprint 17). Working with another vendor to get a working solution installed to get data to the Agile Asset application. Deployed the features built on the demo environment and a code package for deployment on the MnDOT training environment.
Transportation (DOT)	TeamMate 1890 3V3SG	TeamMateAM is at end-of-support in January 2022. Migration to the vendor's replacement platform (TeamMate+Audit) is required to maintain software usage and support.	7/29/21	3/31/22	Red	MNIT, MnDOT and vendor continue to refine the system configuration to meet requirements. The contract amendment for a 90-day extension completed MNIT processes and is with the vendor for signature. Current contract expires on 12/20/21.
Transportation (DOT)	WITI Replacement 1850 3V3NP	The purpose of the project is to replace an outdated system that collects Equal Employment Opportunity data from contractors necessary for federal requirements.	6/1/21	12/31/21	Yellow	Continued working on Application Programming Interface (API) development. Three reports have been identified as needed before going to Production. Test scenarios have been created for Contractor User Acceptance Training (CUAT).
Veterans Affairs (MDVA)	HR Electronic File Conversion	The Minnesota Department of Veterans Affairs (MDVA) Human Resources (HR) department currently maintains all paper files. The maintenance effort to keep documentation current is intensive and can result in lost documentation. Additionally, because documents are stored in multiple locations, not all documents are immediately available to who may need them. There is need for moving documents, both current and backlog, to an electronic document management system. This will allow for immediate access to all files, protection from loss, and less maintenance effort. This project moves all MDVA HR files to an electronic document management system and includes licensing, configuration, and implementation of the system, as well as purchasing needed hardware and conversion of paper files.	5/1/20	5/19/22	Green	The SSP has been completed and signed off on. Working on making refinements to the import process to ensure all files are being properly indexed in Laserfiche. Beginning stages of business requirement gathering has begun.
Veterans Affairs (MDVA)	VATS Claims Implementation	Enhancements will be made to the Veteran Application Tracking System (VATS) to include new technology for Claims. The claims functionality includes case management, electronic document management, reporting, submission of claims applications to the Federal VA, and eliminates multiple systems that don't "talk" to each other for one combined application.	8/27/19	6/30/22	Yellow	Milestone 4 work is complete and ready for Prod. Prod release will be on December 1. Milestone 5 work is in progress. CVSO work needs scoping. Go live with users from St. Paul is pending.