

Corrections

Projects Summary

(\$ in thousands)

Project Title	Rank	Fund	Project Requests for State Funds			Gov's Rec	Gov's Planning Estimates	
			2022	2024	2026	2022	2024	2026
Asset Preservation	1	GO	58,133	58,133	58,133	58,133	58,133	58,133
MCF-Faribault Dakota Building Renovation and Addition	2	GO	8,003	0	0	8,003	0	0
MCF-Shakopee Programming Space Addition and Interior Renovation	3	GO	15,164	0	0	15,164	0	0
MCF-Lino Lakes-Building E Renovation and Repurposing	4	GO	6,358	0	0	6,358	0	0
MCF-Red Wing-Master Control Renovation and ADA Accessibility	5	GO	4,537	0	0	0	0	0
DOC Transportation Unit Bus Garage and Offices	6	GO	7,726	0	0	0	0	0
Total Project Requests			99,921	58,133	58,133	87,658	58,133	58,133
General Obligation Bonds (GO) Total			99,921	58,133	58,133	87,658	58,133	58,133

AT A GLANCE

- More than 4,300 employees
- 10 prisons statewide
- Approximately 8,000 incarcerated adults and juveniles in state correctional facilities
- Approximately 104,000 persons under community supervision in Minnesota including more than 20,000 supervised by the DOC and more than 80,000 supervised by community partners
- 74% of people released from prison do not return for a new conviction
- 95% of incarcerated persons will return to their communities upon release from prison

PURPOSE

The mission of Minnesota Department of Corrections (DOC) is to transform lives for a safer Minnesota. By successfully addressing the needs of the people served, the DOC provides the opportunity for redemption, and productive community reintegration. It is the goal of these services to advance public safety. To achieve the agency's mission, strategies are prioritized to hold people accountable for the offenses they commit while providing them with the tools to become successful and contributing members of their communities. The DOC is committed to achieving justice through promotion of racial equity, reducing and repairing the harmful impacts of crime, and building community connectedness. The DOC serves men, women and youth in the state's correctional facilities or on community supervision. No matter the custody status, transformative opportunities and the path to community reintegration are prioritized by the DOC starting the first day a person begins their sentence and throughout successful completion of their debt to society. The agency accomplishes its mission through the committed efforts of more than 4,000 employees. Approximately 97% of the DOC's total biennial budget comes from the general fund. Special revenue funds represent over 2% of the budget and federal funds represent less than 1%.

STRATEGIES

Strategies to Achieve Mission

The DOC works to support and achieve established priorities and goals as it executes its mission of transforming lives for a safer Minnesota. The work of transforming lives is all about building connections, helping people become good neighbors when they return to their communities, and making Minnesota a great place for families and children.

The DOC implements several specific strategies including:

- Increasing the use of evidence-based practices in the rehabilitation of those who are in the department's care, including programming, treatment, education, and processes surrounding incarceration.
- Increasing the number of people released from prison who, within 30 days, obtain meaningful employment, enroll in educational programming, or actively engage in community-based treatment by 90 percent.
- Reducing the number of technical readmissions to prison by 70 percent overall, including for American Indians and Minnesotans of color, through effective use of community supervision and support services.
- Increasing the number of people in prison enrolled in full-time classroom college and enrolling 75 people in new pathways from DOC technical training to Minnesota State sponsored associate degrees.

- Transforming data collection and reporting process into a strategic and performance-based model, resulting in dynamic, real-time dashboards (internal and public facing) displaying accurate and predictive key performance indicators.
- Using the Department of Administration's Equity Select program.
- Training staff and encouraging the use of Targeted Group, Economically Disadvantaged, and Veteran Owned (TG/ED/VO) vendors whenever possible.

The DOC is focused on two priorities to achieve the mission of transforming lives: (1) Improving internal organizational culture and (2) Providing consistent delivery of exceptional public services. Several strategies support these priorities.

Improved internal organizational culture:

- Aligning the organization's structure to reflect and support the mission.
- Identifying leaders within the organization and providing support needed to help them become invested in this mission and lead the organization into the future.
- Protecting staff, those who are incarcerated, and clients under supervision from harm and injury.
- Increasing retention rates of employees by improving the onboarding process, developing supervisors' capacity for encouraging professional development, and increasing pride in working for the DOC.
- Hiring people to fill critical vacancies especially among corrections officers.
- Advancing equity and inclusion across the agency by retaining at least 75 percent of newly hired employees for at least two years and achieve this retention rate for American Indians, people of color, people who have a disability, and Veterans.
- Transforming the culture of local workplaces into creating more successful, positive, and healthier experiences for others by practicing servant leadership, using performance management, and engaging employees in decision-making.
- Empowering leaders, engaging front line staff, and fostering collaboration.

Consistent delivery of exceptional public services:

- Increasing engagement of the public, particularly those impacted by our programs, in creation and revision of our programs, policies, and decisions.
- Significantly increasing the use of evidence-based practices in the rehabilitation of those who are incarcerated, on community supervision or probation; including programming, treatment, education, and processes surrounding incarceration.
- Increasing the number of people released from prison who, within 30 days, obtain meaningful employment, enroll in educational programming, or actively engage in community-based treatment by 90 percent.
- Reducing the number of technical readmissions to prison by 70 percent overall, including for American Indians and Minnesotans of color, through effective use of community supervision and support services.
- Increasing the number of people in prison enrolled in full-time classroom college by 400 percent and enrolling 75 people in new pathways from DOC technical training to Minnesota State sponsored associate degrees.

M.S. 241.01 (<https://www.revisor.mn.gov/statutes/cite/241.01>) provides the legal authority for the DOC.

AT A GLANCE

The vision of the DOC is to achieve justice through promotion of racial equity, restoration from harm, and community connectedness. The mission of the Minnesota Department of Corrections (DOC) is to:

Transform lives for a safer Minnesota.

The department is authorized under M.S. chapter 241. In carrying out the mission of the DOC, the department has the following values that are reflected in this capital budget request:

- Safety
- Honesty
- Service
- Equity
- Fairness
- Respect

Factors Impacting Facilities or Capital Programs and Requested Capital Projects

Capital budget requests are prioritized to support offender population growth, safety, security, and asset preservation.

1. Asset Preservation
 - ✓ As many of the correctional facilities are in need of replacement of the windows, roofs, tuck pointing As many of the correctional facilities are in need of replacement of roofs, windows, tuck pointing, mechanical/electrical upgrades and other projects to maintain these facilities, address life/safety issues and energy conservation.
2. Faribault – Dakota Building Expansion/Interior Renovation
 - ✓ The scope of work will call for the demolition of an abandoned two-story structure and the new construction of a much needed addition for Programming needs; as well as upgrading the existing minimum security building specific to the building envelope and an interior upgrades.
3. Lino Lakes – Building E Renovation
 - ✓ Building E is an underutilized asset on the Lino Lakes campus and has been abandoned for several years. This project will completely renovate the interior of the building (approximately 8,000 sf) to accommodate Programming space and support functions. A new HVAC system will be installed, window replacement and address energy code issues with the building perimeter.
4. Red Wing – Master Control Renovation/ADA Compliance
 - ✓ The project will provide an enhanced security area for all Master Control functions; as well as providing a handicapped accessible entry for visitors and staff
5. Shakopee – Building Addition/Interior Renovation
 - ✓ Due to a shortage of Programming space, a building addition of approximately 10,000 sf is requested, as well as the interior renovation of approximately 5,000 sf of adjacent Programming space for enhanced efficiency.
6. DOC Transportation Unit Garage/Office
 - ✓ The project will provide for a consolidation of operations resulting in operating cost saving and efficiencies; as well as providing vehicle security.

Trends, Policies and Other Issues Affecting the Demand for Services, Facilities, or Capital Programs

The Legislature holds the department accountable for performance measures and goals. One major department goal is to have no escapes from secure facilities. Construction of an interior perimeter fence (SCL) is consistent with achieving that goal.

The current economy offers challenges in receiving competitive bids from construction companies and designers for projects; however, in collaboration with the Department of Administration's Real estate and Construction Services, the DOC will continue to strive for cost competitive bidding to put Minnesotans to work. In addition, the DOC in collaboration with the Dept. of ADM Real Estate and Construction Services, commits to continuing to build an inclusive pool of state vendors by increasing the percent of the State's annual procurement spent with certified small businesses owned by women, American Indians, people of color, people who have a disability, and veterans.

Adult Inmate Prison Population Growth:

The number of individuals the DOC incarcerates is based on new commitments from the courts as well as revocations for those who violate the conditions of their community supervision. Since 1989, the legislature and Sentencing Guidelines Commission have substantially increased penalties for serious violent and drug offenses. Current department projections estimate the department's total prison population will be over 10,028 by 2024. With a current bed capacity of 9,442, the department is identifying a number of options to meet bed space demands.

Adult Male Population Projections:*

DOC is currently responsible for housing 8,892 male individuals, but have capacity in our state correctional facilities for only 8,786 individuals, and are, therefore, renting jail beds. By 2024, projections show an estimated male population of 9,309.

Adult Female Population Projections:*

We are currently responsible for housing 662 female individuals (including the Challenge Incarceration Program), but have capacity in our state correctional facilities for only 656 individuals, and are, therefore, renting bed space. By 2024, projections show an estimated female population of 719.

**projections are based on current laws trends and practices and are updated annually to incorporate statutory and environmental changes*

Adult Facility Bed Space Plan Summary:

The plan for FY2019-2020 includes expansion of various early release programs and limiting use of local jail beds.

Self-Assessment of Agency Facilities and Assets

Because of limited funding in the capital budget and Capital Asset Preservation Rehabilitation Account (CAPRA), the department has deferred or delayed many maintenance projects. In addition, ongoing projects such as window replacement, roofing and tuck-pointing have been deferred.

In the future, as buildings age, additional funding will be needed to maintain these state facilities. Also, the need to meet state fire marshal, OSHA and code compliance for safety and building standards continues to compete with and consume limited funding available through the capital budget process.

Agency Process for Determining Capital Requests

DOC administration seeks input from the wardens and superintendents of all the correctional facilities and shared services managers. Administration provides general guidelines, including types of projects and departmental objectives. Each manager, warden or superintendent develops requests. The requests are reviewed, consolidated and prioritized by the commissioner, deputy and assistant commissioner who select the projects needed to meet

the mission, goals, and objectives of the department. Various staff in plant operations, finance, and central office provide data collection. Consultants and engineers are consulted in developing cost estimates.

The DOC continues the process of developing short and long-range plans for the agency, as well as a system to collect necessary data.

Major Capital Projects Authorized in 2020 and 2021

2020 Asset Preservation \$25,000,000

2020 Willow River – Communications Equipment \$1,877,000

2020 Faribault – Dakota Building Renovation \$954,000

2020 St. Cloud – Fire Suppression \$800,000

2020 Stillwater – Fire Suppression \$2,600,000

2020 Togo – Sewer System \$2,600,000

Asset Preservation

AT A GLANCE**2022 Request Amount:** \$58,133**Priority Ranking:** 1**Project Summary:** \$58,133,000 in State funds is requested for DOC Asset Preservation. This project requests funding for repair, replacement and renewal needs specific to Minnesota's Correctional Facilities. These needs represent a system-wide assessment of facility deficiencies.**Project Description**

The project requests funds the repair, replacement and renewal needs specific to the Minnesota Correctional Facilities. These needs represent a system-wide assessment of facility deficiencies, including, but not limited to:

- Safety hazards and code compliance issues
- Preservation of building exteriors and interiors
- Perimeter security systems replacements/upgrades
- Tuck Pointing
- Roof Replacements
- Life safety issues (fire suppressions systems)
- Mechanical and electrical upgrades
- Window Replacement
- Hazardous Material Abatement
- Infrastructure upgrades (restoration of asphalt roads/parking area, drainage systems, etc.)

Project Rationale

As the Department of Corrections (DOC) facilities age (three facilities are over 100 years old), the need becomes greater to maintain the condition of the buildings and systems. The asset preservation request is an attempt to implement a proactive plan, in lieu of a reactive or emergency response to building and system failures.

In recent years, asset preservation requests have become a basic component of the capital budget process. The key objective of asset preservation is to help reduce the amount of deferred maintenance and deferred renewal. These projects require completion so deficiencies can be properly addressed and repairs made to maintain DOC facilities. Funding of these requests will reduce future capital requests and will result in overall security, safety and operating efficiencies.

Project Timeline

At the time of appropriation, multiple projects will be initiated and each project will have varying schedules of completion

Other Considerations

The continued funding at the requested level for several biennia will enable the Department of Corrections to make a significant impact on the deferred maintenance backlog. Funding this request will enable the Department of Corrections to continue efforts to reduce the level of deferred maintenance at Minnesota's Correctional Facilities. The maintenance of physical plants is imperative to the safety of Minnesota citizens, DOC staff and incarcerated individuals who occupy DOC facilities.

The current backlog of critical asset preservation projects identified by the DOC exceeds \$220 Million.

Based on the 2021 Facility Condition Index Rating Scorecard, of the 336 buildings, 63 fall into the poor condition category and 17 are in crisis condition. \$645 Million has been identified for deferred maintenance costs for all DOC buildings.

Impact on Agency Operating Budgets

There will be no impact on operating budgets.

Description of Previous Appropriations

2012 Asset Preservation Appropriation - \$5 million

2014 Asset Preservation Appropriation - \$5.5 million

2016 Asset Preservation Appropriation - \$0

2017 Asset Preservation Appropriation - \$20 million

2018 Asset Preservation Appropriation - \$20 million

2020 Asset Preservation Appropriation - \$25 million

Project Contact Person

David Wisnewski
Capital Resource Administrator
612-346-9822
david.wisnewski@state.mn.us

Governor's Recommendation

The Governor recommends \$58.133 million in general obligation bonds for this request. Also included are budget estimates of \$58.133 million for each planning period for 2024 and 2026.

Corrections

Project Detail

(\$ in thousands)

Asset Preservation

PROJECT FUNDING SOURCES

Funding Source	Prior Years	FY 2022	FY 2024	FY 2026
State Funds Requested				
General Obligation Bonds	\$ 0	\$ 58,133	\$ 58,133	\$ 58,133
Funds Already Committed				
Pending Contributions				
TOTAL	\$ 0	\$ 58,133	\$ 58,133	\$ 58,133

TOTAL PROJECT COSTS

Cost Category	Prior Years	FY 2022	FY 2024	FY 2026
Property Acquisition	\$ 0	\$ 0	\$ 0	\$ 0
Predesign Fees	\$ 0	\$ 0	\$ 0	\$ 0
Design Fees	\$ 0	\$ 5,980	\$ 5,980	\$ 5,980
Project Management	\$ 0	\$ 100	\$ 100	\$ 100
Construction	\$ 0	\$ 51,403	\$ 51,403	\$ 51,403
Relocation Expenses	\$ 0	\$ 0	\$ 0	\$ 0
One Percent for Art	\$ 0	\$ 0	\$ 0	\$ 0
Occupancy Costs	\$ 0	\$ 650	\$ 650	\$ 650
Inflationary Adjustment	\$ 0	\$ 0	\$ 0	\$ 0
TOTAL	\$ 0	\$ 58,133	\$ 58,133	\$ 58,133

IMPACT ON STATE OPERATING COSTS

Cost Category	FY 2022	FY 2024	FY 2026
IT Costs	\$ 0	\$ 0	\$ 0
Operating Budget Impact (\$)	\$ 0	\$ 0	\$ 0
Operating Budget Impact (FTE)	0.0	0.0	0.0

SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS

	Amount	Percent of Total
General Fund	\$ 58,133	100 %
User Financing	\$ 0	0 %

STATUTORY REQUIREMENTS

The following requirements will apply to projects after adoption of the bonding bill.

Is this project exempt from legislative review under M.S. 16B.335 subd. 1a?	Yes
Pre-design Review (M.S. 16B.335 subd. 3):	
Does this request include funding for pre-design?	N/A
Has the pre-design been submitted to the Department of Administration?	N/A
Has the pre-design been approved by the Department of Administration?	N/A
Will the project design meet the Sustainable Building Guidelines under M.S. 16B.325?	Yes
Will the project designs meet applicable requirements and guidelines for energy conservation and alternative energy sources (M.S. 16B.335 subd. 4 and 16B.32)?	N/A
Have Information Technology Review Preconditions been met (M.S. 16B.335 subd. 5 & 6)?	N/A
Will the project comply with the targeted group purchasing requirement (M.S. 16C.16 subd. 13)?	Yes
Will the project meet public ownership requirements (M.S. 16A.695)?	N/A
Will a use agreement be required (M.S. 16A.695 subd. 2)?	N/A
Will program funding be reviewed and ensured (M.S. 16A.695 subd. 5)?	N/A
Will the matching funds requirements be met (M.S. 16A.86 subd. 4)?	N/A
Will the project be fully encumbered prior to the Cancellation Deadline (M.S. 16A.642): December 31, 2026?	Yes
M.S. 16A.502 and M.S. 16B.31 (2): Full Funding Required	Yes
M.S. 473.4485: Guideway Project	
Is this a Guideway Project?	N/A
Is the required information included in this request?	N/A

MCF-Faribault Dakota Building Renovation and Addition

AT A GLANCE

2022 Request Amount: \$8,003

Priority Ranking: 2

Project Summary: There are four components that comprise the scope of work: (1) Demolition of a two story brick building that is in 'crisis' condition (2) Construction of a 4,383 square foot single story addition to accommodate additional Programming functions with support spaces (3) Renovation of the existing 19,438 square foot single level building (4) Site improvements (paving of parking lot/access road and drainage system)

Project Description

Demolition of a two story masonry building in its' entirety and the construction of a new 4,400 square foot addition to accommodate:

- Transition Offices
- Case Manager Office
- Multi-purpose Room (approximately 600 square foot with room dividers) to accommodate Programming
- Storage
- Chapel
- Laundry
- I.T./Mechanical/Electrical Room
- Men/Women Restrooms
- ADA Accessible Accommodation

The new construction to be steel columns and beams with steel study brick cavity walls and wood truss roofing system with asphalt shingles. The addition is to visually blend with the existing building.

The extent of the renovation of the existing single story Dakota building is based on an architectural analysis that was completed to determine deficiencies. The exterior elements include: new roof, windows, brick replacement/tuck pointing, while the interior elements would consist of: removal of cracked/chipped ceramic floor (trip hazards) and wall tile (mold issue) and replace with new, removal of stained/yellowed/chipped acoustical ceiling tile and replace with new, remove cracked/chipped vinyl flooring (trip hazards) and replace with new and removal of very old faded, frayed carpet and replace with new carpet tiles.

The site improvements would consist of asphalt paving of the parking lot and access road. The current asphalt paving has deteriorated to a point where patching is not longer effective. An

extension of the parking area is a recreational area (basketball court) that has the same condition as the parking area and will require an overlay.

Project Rationale

Component #1 - Demolition of the two story building:

- An analysis of the existing building provided information that restoration would not be a cost effective option given the condition, lack of ADA access and required building code upgrades.
- In early 2019, a section of exterior wall (brick veneer) approximately 20' X 30' fell off of the building. This was due to water infiltration and freeze/thaw cycles contributed to the failure. The condition exists at other areas of the exterior wall which poses a safety hazard.

Component #2 - 4,383 square foot addition:

- Existing functions (Laundry and Chapel) within the first floor of the two story brick building will be relocated to this new addition due to demolition.
- Due to a shortage of Programming space within the minimum security unit, space will be added to meet the need. Building support functions; such as, restrooms, I.T. room, housekeeping, etc. will also be provided.
- The existing windows, roof and portions of the brick exterior are no longer serviceable and require replacement. The interior of the building will also require replacement of suspended ceilings and restroom/shower fixtures.

Component #3 - Interior renovation:

- The existing bathroom walls and floors require replacement due to cracked ceramic tile and missing grout causing water infiltration which compounds the issue; as well as potential for mold due to wet conditions from infiltration into the wall system. Various interior components (walls, ceiling, door frames, ceiling tile, carpet, etc.) within the building is also required due to heavy use and wear and tear.

Component #4 - Site improvements:

- The existing asphalt paving has deteriorated to a point where pot holes, cracks and areas of standing water have become a safety concern. An extension of the parking area is a recreational area (basketball court) that has the same condition as the parking area and will require an overlay.

Project Timeline

Project Funded: July 2022

Construction Bidding: July thru August 2022

Construction Contract Award/Negotiation: September thru October 2022

Construction: November 2022 thru May 2024

Mid-point of Construction: July 2023

Close-out: June 2024

Occupancy: July 2024

Other Considerations

Impact on Agency Operating Budgets

There will be no impact on the operating budget as the utilities are in place and functioning. Staff will be repositioned at the facility as needed to accommodate the added programming functions and no additional staff are anticipated at this time.

Description of Previous Appropriations

There were \$954,000 approved for the design of the project during the 2020 biennium. This request will be for the demolition, construction and renovation to complete the project.

Project Contact Person

David Wisnewski
Capital Resource Administrator
612-346-9822
david.wisnewski@state.mn.us

Governor's Recommendation

The Governor recommends \$8.003 million in general obligation bonds for this request.

Corrections

Project Detail

(\$ in thousands)

MCF-Faribault Dakota Building Renovation and Addition

PROJECT FUNDING SOURCES

Funding Source	Prior Years	FY 2022	FY 2024	FY 2026
State Funds Requested				
General Obligation Bonds	\$ 0	\$ 8,003	\$ 0	\$ 0
Funds Already Committed				
Pending Contributions				
TOTAL	\$ 0	\$ 8,003	\$ 0	\$ 0

TOTAL PROJECT COSTS

Cost Category	Prior Years	FY 2022	FY 2024	FY 2026
Property Acquisition	\$ 0	\$ 0	\$ 0	\$ 0
Predesign Fees	\$ 0	\$ 0	\$ 0	\$ 0
Design Fees	\$ 0	\$ 0	\$ 0	\$ 0
Project Management	\$ 0	\$ 105	\$ 0	\$ 0
Construction	\$ 0	\$ 6,528	\$ 0	\$ 0
Relocation Expenses	\$ 0	\$ 0	\$ 0	\$ 0
One Percent for Art	\$ 0	\$ 0	\$ 0	\$ 0
Occupancy Costs	\$ 0	\$ 500	\$ 0	\$ 0
Inflationary Adjustment	\$ 0	\$ 870	\$ 0	\$ 0
TOTAL	\$ 0	\$ 8,003	\$ 0	\$ 0

IMPACT ON STATE OPERATING COSTS

Cost Category	FY 2022	FY 2024	FY 2026
IT Costs	\$ 0	\$ 0	\$ 0
Operating Budget Impact (\$)	\$ 0	\$ 0	\$ 0
Operating Budget Impact (FTE)	0.0	0.0	0.0

SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS

	Amount	Percent of Total
General Fund	\$ 8,003	100 %
User Financing	\$ 0	0 %

STATUTORY REQUIREMENTS

The following requirements will apply to projects after adoption of the bonding bill.

Is this project exempt from legislative review under M.S. 16B.335 subd. 1a?	No
Predesign Review (M.S. 16B.335 subd. 3):	
Does this request include funding for predesign?	No
Has the predesign been submitted to the Department of Administration?	Yes
Has the predesign been approved by the Department of Administration?	Yes
Will the project design meet the Sustainable Building Guidelines under M.S. 16B.325?	Yes
Will the project designs meet applicable requirements and guidelines for energy conservation and alternative energy sources (M.S. 16B.335 subd. 4 and 16B.32)?	Yes
Have Information Technology Review Preconditions been met (M.S. 16B.335 subd. 5 & 6)?	Yes
Will the project comply with the targeted group purchasing requirement (M.S. 16C.16 subd. 13)?	Yes
Will the project meet public ownership requirements (M.S. 16A.695)?	N/A
Will a use agreement be required (M.S. 16A.695 subd. 2)?	N/A
Will program funding be reviewed and ensured (M.S. 16A.695 subd. 5)?	N/A
Will the matching funds requirements be met (M.S. 16A.86 subd. 4)?	N/A
Will the project be fully encumbered prior to the Cancellation Deadline (M.S. 16A.642): December 31, 2026?	Yes
M.S. 16A.502 and M.S. 16B.31 (2): Full Funding Required	Yes
M.S. 473.4485: Guideway Project	
Is this a Guideway Project?	N/A
Is the required information included in this request?	N/A

MCF-Shakopee Programming Space Addition and Interior Renovation

AT A GLANCE

2022 Request Amount:	\$15,164
Priority Ranking:	3
Project Summary:	Design and construct a building addition (10,280 square foot) and renovate interior space (5,000 square foot) to create additional space for educational and programming functions for the MCF-Shakopee incarcerated population.

Project Description

The scope of work for the projects has two components; a building addition and interior renovation as shown below:

BUILDING ADDITION

The current Programming space in the CORE (Admin./Support Services) building is approximately 6,400 square feet. The building addition of 14,800 square feet will accommodate the following:

- Four multi-purpose rooms of various size that can be subdivided into smaller classrooms for optimal flexibility
- Four 750 square foot classrooms that can also be divided into smaller rooms for Education Programming
- Two 475 square foot Group Rooms for cognitive behavioral programming, volunteer programming for the incarcerated population
- 1,600 square feet in office space for education staff, religious services coordinator and programming staff
- A large staff prep room that has break room amenities, open desk space, telephones, copy machines, technology and wireless connectivity
- Sufficient restroom capacity for staff and incarcerated individuals
- Janitor closet, storage rooms, I.T. rooms, mech./elec. room, etc.
- Officers Station

INTERIOR RENOVATION

- Renovate existing children's room and existing group room to create one children's/parenting space as current space limits the number of participants in the programs and is not conducive to current research in parenting/children's areas
- Renovate current staff office area to add a media conference room for legal calls and flexibility for remote court hearing participation for incarcerated individuals

- Create a corridor with a Search Room for entrance into the Visiting Room to improve sightlines and safety for incarcerated women entering/exiting the Visiting Room and space to conduct searches
- Renovate offices impacted by the addition of the Visiting Corridor creation
- Renovate existing storage and office space connected to the Gym to create a functional multi-use area for work crew and program assignment coordinators and wellness space for incarcerated individuals
- Renovate existing classroom to add to existing Library capacity
- Renovated Chapel w/ storage

Project Rationale

The current footprint of the MCF - Shakopee CORE (Admin./Support Services) building Programming space was designed and constructed when the bed capacity was at 132 incarcerated individuals. This was based on the capacity when the facility was first constructed in 1986. The current bed capacity has grown to 679 incarcerated individuals. Current space is not sufficient to meet the facilities Programming needs for the population; including: parenting program needs, cognitive behavioral programming needs, education enrollment capacity, religious services, recreation and wellness and volunteer services. The facility does not have the capacity to address the current Programming needs or the Agency initiative to expand structured Programming.

Project Timeline

Legislative Approval: May 2022

Funding Appropriation and Request for Proposals: June/July 2022

Designer Selection Board: August/September 2022

Design Contract Negotiation and Award: October 2022

Design & Construction Documents: November 2022 thru September 2023

Bidding: October 2023

Construction Contract Negotiation and Award: November 2023

Construction Start: January 2024

Mid-point of Construction: September 2024

Substantial Completion: May 2025

Final Completion: June 2025

Other Considerations

Impact on Agency Operating Budgets

Estimated Added Utility Costs:

Winter Gas Fee	(Centerpoint)	\$ 3,700	Added meter fee
Summer Gas Fee	(Centerpoint)	\$ 1,670	
Electrical	(SHK Pub Utility)	\$ 19,240	
Water	(SHK Pub Utility)	\$ 725	
Sewer	(SHK Pub Utility)	\$ 225	

Other Budget Impacts:

Plant Ops Budget	\$ 14,800
Camera Support	\$ 5,920
IT support	\$ 4,620
Total:	\$ 50,900

Staffing:

- 1 FTE (Sergeant) / Overall Compensation/Salary/Etc. = \$108,412
- 5 FTE's (Correctional Officer 2) / Overall Compensation/Salary/Benefits = \$447,955
- 1 FTE (Caseworker) / Overall Compensation/Salary/Benefits = \$125,317
- 1 FTE (OAS Intermediate - Education) / Overall Compensation/Salary/Benefits = \$71,244
- 1 FTE (Special Teacher-Vocational) / Overall Compensation/Salary/Benefits = \$97,627
- 1 FTE (Mental Health CPT3) / Overall Compensation/Salary/Benefits = \$109,649

Description of Previous Appropriations

Project Contact Person

David Wisnewski
 Capital Resource Administrator
 612-346-9822
 david.wisnewski@state.mn.us

Governor's Recommendation

The Governor recommends \$15.164 million in general obligation bonds for this request.

Corrections

Project Detail

(\$ in thousands)

MCF-Shakopee Programming Space Addition and Interior Renovation

PROJECT FUNDING SOURCES

Funding Source	Prior Years	FY 2022	FY 2024	FY 2026
State Funds Requested				
General Obligation Bonds	\$ 0	\$ 15,164	\$ 0	\$ 0
Funds Already Committed				
Pending Contributions				
TOTAL	\$ 0	\$ 15,164	\$ 0	\$ 0

TOTAL PROJECT COSTS

Cost Category	Prior Years	FY 2022	FY 2024	FY 2026
Property Acquisition	\$ 0	\$ 0	\$ 0	\$ 0
Predesign Fees	\$ 0	\$ 0	\$ 0	\$ 0
Design Fees	\$ 0	\$ 1,077	\$ 0	\$ 0
Project Management	\$ 0	\$ 171	\$ 0	\$ 0
Construction	\$ 0	\$ 10,600	\$ 0	\$ 0
Relocation Expenses	\$ 0	\$ 0	\$ 0	\$ 0
One Percent for Art	\$ 0	\$ 0	\$ 0	\$ 0
Occupancy Costs	\$ 0	\$ 734	\$ 0	\$ 0
Inflationary Adjustment	\$ 0	\$ 2,582	\$ 0	\$ 0
TOTAL	\$ 0	\$ 15,164	\$ 0	\$ 0

IMPACT ON STATE OPERATING COSTS

Cost Category	FY 2022	FY 2024	FY 2026
IT Costs	\$ 0	\$ 5	\$ 10
Operating Budget Impact (\$)	\$ 0	\$ 1,006	\$ 2,012
Operating Budget Impact (FTE)	0.0	10.0	10.0

SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS

	Amount	Percent of Total
General Fund	\$ 15,164	100 %
User Financing	\$ 0	0 %

STATUTORY REQUIREMENTS

The following requirements will apply to projects after adoption of the bonding bill.

Is this project exempt from legislative review under M.S. 16B.335 subd. 1a?	No
Pre-design Review (M.S. 16B.335 subd. 3):	
Does this request include funding for pre-design?	No
Has the pre-design been submitted to the Department of Administration?	Yes
Has the pre-design been approved by the Department of Administration?	Yes
Will the project design meet the Sustainable Building Guidelines under M.S. 16B.325?	Yes
Will the project designs meet applicable requirements and guidelines for energy conservation and alternative energy sources (M.S. 16B.335 subd. 4 and 16B.32)?	Yes
Have Information Technology Review Preconditions been met (M.S. 16B.335 subd. 5 & 6)?	Yes
Will the project comply with the targeted group purchasing requirement (M.S. 16C.16 subd. 13)?	Yes
Will the project meet public ownership requirements (M.S. 16A.695)?	N/A
Will a use agreement be required (M.S. 16A.695 subd. 2)?	N/A
Will program funding be reviewed and ensured (M.S. 16A.695 subd. 5)?	N/A
Will the matching funds requirements be met (M.S. 16A.86 subd. 4)?	N/A
Will the project be fully encumbered prior to the Cancellation Deadline (M.S. 16A.642): December 31, 2026?	Yes
M.S. 16A.502 and M.S. 16B.31 (2): Full Funding Required	Yes
M.S. 473.4485: Guideway Project	
Is this a Guideway Project?	N/A
Is the required information included in this request?	N/A

MCF-Lino Lakes-Building E Renovation and Repurposing**AT A GLANCE****2022 Request Amount:** \$6,358**Priority Ranking:** 4

Project Summary: The scope of the project is to design and construct new Programming space for the DOC incarcerated population at the Lino Lakes facility to align with the Department of Corrections' person centered' approach. Approximately 8,000 square feet of vacant space in an existing building would be renovated to accommodate programming functions, as well as support space, with building shell improvements.

Project Description

The design of the interior would allow for up to 8 separate congregate activities with 24 participants in a classroom setting, or more in a group setting. This building would accommodate approximately 200 individuals in simultaneous Programming. The scope of work will call for the complete demolition of the interior of the building to accommodate new programming space with support functions; and will also include:

Interior:

- Large flexible classrooms that can be divided into smaller rooms for flexibility; the ability to increase or decrease the size of rooms is critical to allow for social distancing should that be necessary in the future
- A large staff prep room, that includes open space for desks, phone, copy machines and break room amenities
- Four small office sized rooms for individuals sessions
- Programming space to allow for teleconferencing or remote hearings
- Officer station with good visibility of the entrances and hallways with CCT monitoring
- Restrooms for staff and incarcerated individuals
- Utility spaces (I.T., housekeeping, mechanical, and electrical)

Exterior:

- HVAC Replacement
- Window Replacement
- Exterior Upgrades to comply with the Energy Code
- Hazardous Material Abatement
- Security Upgrades
- Brick tuck pointing

Project Rationale

Current programming space at MCF-Lino Lakes is sufficient to meet our current treatment and educational enrollment capacity. However, with the Department's mission to expand structured programming, additional space is needed. In addition, much of the current Programming space is unsatisfactory as it: is subject to seasonal flooding, lacks adequate ventilation and climate control, has extremely poor layouts for security supervision, and has inadequate technology infrastructure for classwork or psycho-education.

Project Timeline

Funding Received: July 2022

Designer Selection and Award: September 2022

Design: September 2022 thru January 2023

Bidding/Contractor Award: February 2023 thru March 2023

Construction Start: April 2023

Mid-point of Construction: July 2023

Construction Completion: October 2023

Occupancy: June 2024

Other Considerations

Impact on Agency Operating Budgets

There will be no impact on facility operating budgets since utilities and staffing are already in place.

Description of Previous Appropriations

Project Contact Person

David Wisnewski
Capital Resource Administrator
612-346-9822
david.wisnewski@state.mn.us

Governor's Recommendation

The Governor recommends \$6.358 million in general obligation bonds for this request.

Corrections

Project Detail

(\$ in thousands)

MCF-Lino Lakes-Building E Renovation and Repurposing

PROJECT FUNDING SOURCES

Funding Source	Prior Years	FY 2022	FY 2024	FY 2026
State Funds Requested				
General Obligation Bonds	\$ 0	\$ 6,358	\$ 0	\$ 0
Funds Already Committed				
Pending Contributions				
TOTAL	\$ 0	\$ 6,358	\$ 0	\$ 0

TOTAL PROJECT COSTS

Cost Category	Prior Years	FY 2022	FY 2024	FY 2026
Property Acquisition	\$ 0	\$ 0	\$ 0	\$ 0
Predesign Fees	\$ 0	\$ 0	\$ 0	\$ 0
Design Fees	\$ 0	\$ 410	\$ 0	\$ 0
Project Management	\$ 0	\$ 665	\$ 0	\$ 0
Construction	\$ 0	\$ 4,220	\$ 0	\$ 0
Relocation Expenses	\$ 0	\$ 0	\$ 0	\$ 0
One Percent for Art	\$ 0	\$ 0	\$ 0	\$ 0
Occupancy Costs	\$ 0	\$ 372	\$ 0	\$ 0
Inflationary Adjustment	\$ 0	\$ 691	\$ 0	\$ 0
TOTAL	\$ 0	\$ 6,358	\$ 0	\$ 0

IMPACT ON STATE OPERATING COSTS

Cost Category	FY 2022	FY 2024	FY 2026
IT Costs	\$ 0	\$ 0	\$ 0
Operating Budget Impact (\$)	\$ 0	\$ 0	\$ 0
Operating Budget Impact (FTE)	0.0	0.0	0.0

SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS

	Amount	Percent of Total
General Fund	\$ 6,358	100 %
User Financing	\$ 0	0 %

STATUTORY REQUIREMENTS

The following requirements will apply to projects after adoption of the bonding bill.

Is this project exempt from legislative review under M.S. 16B.335 subd. 1a?	No
Predesign Review (M.S. 16B.335 subd. 3):	
Does this request include funding for predesign?	No
Has the predesign been submitted to the Department of Administration?	Yes
Has the predesign been approved by the Department of Administration?	Yes
Will the project design meet the Sustainable Building Guidelines under M.S. 16B.325?	Yes
Will the project designs meet applicable requirements and guidelines for energy conservation and alternative energy sources (M.S. 16B.335 subd. 4 and 16B.32)?	Yes
Have Information Technology Review Preconditions been met (M.S. 16B.335 subd. 5 & 6)?	Yes
Will the project comply with the targeted group purchasing requirement (M.S. 16C.16 subd. 13)?	Yes
Will the project meet public ownership requirements (M.S. 16A.695)?	N/A
Will a use agreement be required (M.S. 16A.695 subd. 2)?	N/A
Will program funding be reviewed and ensured (M.S. 16A.695 subd. 5)?	N/A
Will the matching funds requirements be met (M.S. 16A.86 subd. 4)?	N/A
Will the project be fully encumbered prior to the Cancellation Deadline (M.S. 16A.642): December 31, 2026?	Yes
M.S. 16A.502 and M.S. 16B.31 (2): Full Funding Required	Yes
M.S. 473.4485: Guideway Project	
Is this a Guideway Project?	N/A
Is the required information included in this request?	N/A

MCF-Red Wing-Master Control Renovation and ADA Accessibility

AT A GLANCE

2022 Request Amount: \$4,537

Priority Ranking: 5

Project Summary: Renovation of the Master Control area which will incorporate new access control equipment, workstations, sally port and toilet room. Also, the scope of work will provide for a new two level vestibule which will incorporate a lift/elevator to accommodate handicapped individuals for access from the ground floor to the first floor of the Administration Building/Master Control.

Project Description

In order to mitigate the deficiencies at the MCF-Red Wing facility that compromise security, efficiency and ADA compliance the following is the project scope of work:

1. Provide a handicapped accessible main entry to provide an accessible means of egress. This will be achieved by constructing a two level vestibule which will incorporate a handicapped accessible lift. The scope of work would also include expanding the entry to meet current code requirements and provide secure door control access.
2. Currently, the Master Control, Visitor Waiting Area and related Offices and within large room which compromised security and efficiency. The scope of work will separate the Visiting Area from the Master Control/Office area.
3. Provide a new sally port at Master Control comparable to other DOC facilities to provide a higher level of security.

Project Rationale

1. Lack of handicapped accessible entry to the Administration Building.
2. Door control area of the Administration Building is a security risk. It is currently separated from the entry to the building, except via a single locked vestibule door with remote push button unlocking. In its' current state, Master Control is nothing more than a reception desk.
3. Lack of sightlines into the facility from the Master Control/Door Control Station.
4. Lack of separation from the Master Control area from the Visiting Area.
5. No access to toilet room from Visitor Waiting Area.
6. There is non-secure access from the Visitor Waiting area through the Watch Command offices into the facility.

Project Timeline

Funding Received: July 2022

Design Team Selected: August 2022

Design Completion: November 2022

Bidding/Contractor Award: December 2022

Start Construction: January 2023

Mid-point of Construction: May 2023

Construction Completion: September 2023

Other Considerations**Impact on Agency Operating Budgets**

There will be no implications on the operating budget for the facility.

Description of Previous Appropriations**Project Contact Person**

David Wisnewski
Capital Resource Administrator
612-346-9822
david.wisnewski@state.mn.us

Governor's Recommendation

The Governor does not recommend capital funding for this request.

Corrections

Project Detail

(\$ in thousands)

MCF-Red Wing-Master Control Renovation and ADA Accessibility

PROJECT FUNDING SOURCES

Funding Source	Prior Years	FY 2022	FY 2024	FY 2026
State Funds Requested				
General Obligation Bonds	\$ 0	\$ 4,537	\$ 0	\$ 0
Funds Already Committed				
Pending Contributions				
TOTAL	\$ 0	\$ 4,537	\$ 0	\$ 0

TOTAL PROJECT COSTS

Cost Category	Prior Years	FY 2022	FY 2024	FY 2026
Property Acquisition	\$ 0	\$ 0	\$ 0	\$ 0
Predesign Fees	\$ 0	\$ 0	\$ 0	\$ 0
Design Fees	\$ 0	\$ 312	\$ 0	\$ 0
Project Management	\$ 0	\$ 42	\$ 0	\$ 0
Construction	\$ 0	\$ 3,386	\$ 0	\$ 0
Relocation Expenses	\$ 0	\$ 0	\$ 0	\$ 0
One Percent for Art	\$ 0	\$ 0	\$ 0	\$ 0
Occupancy Costs	\$ 0	\$ 345	\$ 0	\$ 0
Inflationary Adjustment	\$ 0	\$ 452	\$ 0	\$ 0
TOTAL	\$ 0	\$ 4,537	\$ 0	\$ 0

IMPACT ON STATE OPERATING COSTS

Cost Category	FY 2022	FY 2024	FY 2026
IT Costs	\$ 0	\$ 0	\$ 0
Operating Budget Impact (\$)	\$ 0	\$ 0	\$ 0
Operating Budget Impact (FTE)	0.0	0.0	0.0

SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS

	Amount	Percent of Total
General Fund	\$ 4,537	100 %
User Financing	\$ 0	0 %

STATUTORY REQUIREMENTS

The following requirements will apply to projects after adoption of the bonding bill.

Is this project exempt from legislative review under M.S. 16B.335 subd. 1a?	No
Pre-design Review (M.S. 16B.335 subd. 3):	
Does this request include funding for pre-design?	No
Has the pre-design been submitted to the Department of Administration?	Yes
Has the pre-design been approved by the Department of Administration?	Yes
Will the project design meet the Sustainable Building Guidelines under M.S. 16B.325?	Yes
Will the project designs meet applicable requirements and guidelines for energy conservation and alternative energy sources (M.S. 16B.335 subd. 4 and 16B.32)?	Yes
Have Information Technology Review Preconditions been met (M.S. 16B.335 subd. 5 & 6)?	Yes
Will the project comply with the targeted group purchasing requirement (M.S. 16C.16 subd. 13)?	Yes
Will the project meet public ownership requirements (M.S. 16A.695)?	N/A
Will a use agreement be required (M.S. 16A.695 subd. 2)?	N/A
Will program funding be reviewed and ensured (M.S. 16A.695 subd. 5)?	N/A
Will the matching funds requirements be met (M.S. 16A.86 subd. 4)?	N/A
Will the project be fully encumbered prior to the Cancellation Deadline (M.S. 16A.642): December 31, 2026?	Yes
M.S. 16A.502 and M.S. 16B.31 (2): Full Funding Required	Yes
M.S. 473.4485: Guideway Project	
Is this a Guideway Project?	N/A
Is the required information included in this request?	N/A

DOC Transportation Unit Bus Garage and Offices

AT A GLANCE**2022 Request Amount:** \$7,726**Priority Ranking:** 6**Project Summary:** Design and construction of a 14,000 square foot bus garage and offices for the Department of Corrections Transportation Unit. The proposed facility will be located at the MCF-Oak Park Heights facility on unoccupied property on the south side of the campus.**Project Description**

The bus garage and offices will included the following functions:

Interior Bus Parking

- (2) MCI style buses (40'-6" long)
- (1) F550 Hoagland bus (34'-6" long)
- Dedicated vehicle bay area
- Interior dump stations for each bus bay

Other Interior Vehicle Parking

- (12) vehicles, mix of sizes; including, but not limited to: Chevrolet Passenger Van, Chevrolet Suburban, Ford Excursion & Express Van, Chevrolet Traverse, and Dodge Caravan.
- Drive-thru preferred for the group of interior parking spaces; i.e., entrance door leading to a double loaded aisle with angled parking on each side.

Other Storage Space Needs

- (1) Utility Trailer (6'X10')
- 8-9 spare bus tires
- Hand sink/eye wash/safety shower

Office Space

- (3) Supervisors offices
- (1) OAS office (Admin. Support Staff)
- Housed Out of Facilities (HOF) offices
- Men/Women Restrooms
- Records Retention Room
- Windows/visibility from office space into garage area

Project Rationale

The DOC Central Transportation Unit (CTU) has never had a dedicated agency location for transport vehicles. CTU has always relied on borrowed or rented space, and for an extended period of time the CTU rented space off Como Avenue in St. Paul. This space was critically dilapidated and lacked security. In 2016, CTU started exploring the option of a Transportation Center on DOC property. Meanwhile, in 2017, the property CTU rented was sold and the contract vendor invoked a contract cancellation clause. CTU lost their garage space with very little notice. Following an unsuccessful search for suitable space within the metro area, CTU signed a contract to use space in a vacant fire hall in Bayport, MN. CTU needed an interior space as the diesel vehicles cannot be left outside in the cold weather months. However, the space does still not meet the needs of the CTU. The space is only sufficient enough to house three transport busses. Therefore, all other vehicles, along with staff are located in two different locations. Many vehicles are parked outdoors and the CTU vehicles have been subject to vandalism and theft in these non-secured areas.

Currently, CTU staff and vehicles are divided into three locations (City of Bayport, MCF-Stillwater and DOC Central office in St. Paul). None of the three locations are ideal and having staff and vehicles divided into three locations is inefficient, not cost effective and complicates scheduling and supervision.

Project Timeline

Funding Received: July 2022

Design Team Selected: September 2022

Design Completion: March 2023

Bidding/Contractor Award: May 2023

Start Construction: June 2023

Mid-point of Construction: January 2024

Construction Completion: April 2024

Occupancy: May 2024

Other Considerations

There will be investigation/implementation of several sustainable/green initiatives to complement the project. The initiatives may include solar array, ground source heat pumps, electric vehicle charging, etc.

Impact on Agency Operating Budgets

Utilities:

Electric - \$60,000/year

Gas - \$14,000 (April - October) & \$25,000 (November - March)

Total: \$99,000

Staffing:

Due to the consolidation of other locations, the overall Transportation Unit operating budget will be reduced. Through increased efficiencies, there will be a reduction of computers/phones, reduced fleet vehicles and staff mileage expenses. There are no staff increases anticipated for this request.

Description of Previous Appropriations

Project Contact Person

David Wisnewski
Capital Resource Administrator
612-346-9882
david.wisnewski@state.mn.us

Governor's Recommendation

The Governor does not recommend capital funding for this request.

Corrections

Project Detail

(\$ in thousands)

DOC Transportation Unit Bus Garage and Offices

PROJECT FUNDING SOURCES

Funding Source	Prior Years	FY 2022	FY 2024	FY 2026
State Funds Requested				
General Obligation Bonds	\$ 0	\$ 7,726	\$ 0	\$ 0
Funds Already Committed				
Pending Contributions				
TOTAL	\$ 0	\$ 7,726	\$ 0	\$ 0

TOTAL PROJECT COSTS

Cost Category	Prior Years	FY 2022	FY 2024	FY 2026
Property Acquisition	\$ 0	\$ 0	\$ 0	\$ 0
Predesign Fees	\$ 0	\$ 0	\$ 0	\$ 0
Design Fees	\$ 0	\$ 499	\$ 0	\$ 0
Project Management	\$ 0	\$ 190	\$ 0	\$ 0
Construction	\$ 0	\$ 5,839	\$ 0	\$ 0
Relocation Expenses	\$ 0	\$ 0	\$ 0	\$ 0
One Percent for Art	\$ 0	\$ 0	\$ 0	\$ 0
Occupancy Costs	\$ 0	\$ 154	\$ 0	\$ 0
Inflationary Adjustment	\$ 0	\$ 1,044	\$ 0	\$ 0
TOTAL	\$ 0	\$ 7,726	\$ 0	\$ 0

IMPACT ON STATE OPERATING COSTS

Cost Category	FY 2022	FY 2024	FY 2026
IT Costs	\$ 0	\$ 0	\$ 0
Operating Budget Impact (\$)	\$ 0	\$ 99	\$ 198
Operating Budget Impact (FTE)	0.0	0.0	0.0

SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS

	Amount	Percent of Total
General Fund	\$ 7,726	100 %
User Financing	\$ 0	0 %

STATUTORY REQUIREMENTS

The following requirements will apply to projects after adoption of the bonding bill.

Is this project exempt from legislative review under M.S. 16B.335 subd. 1a?	No
Pre-design Review (M.S. 16B.335 subd. 3):	
Does this request include funding for pre-design?	No
Has the pre-design been submitted to the Department of Administration?	Yes
Has the pre-design been approved by the Department of Administration?	Yes
Will the project design meet the Sustainable Building Guidelines under M.S. 16B.325?	Yes
Will the project designs meet applicable requirements and guidelines for energy conservation and alternative energy sources (M.S. 16B.335 subd. 4 and 16B.32)?	Yes
Have Information Technology Review Preconditions been met (M.S. 16B.335 subd. 5 & 6)?	Yes
Will the project comply with the targeted group purchasing requirement (M.S. 16C.16 subd. 13)?	Yes
Will the project meet public ownership requirements (M.S. 16A.695)?	N/A
Will a use agreement be required (M.S. 16A.695 subd. 2)?	N/A
Will program funding be reviewed and ensured (M.S. 16A.695 subd. 5)?	N/A
Will the matching funds requirements be met (M.S. 16A.86 subd. 4)?	N/A
Will the project be fully encumbered prior to the Cancellation Deadline (M.S. 16A.642): December 31, 2026?	Yes
M.S. 16A.502 and M.S. 16B.31 (2): Full Funding Required	Yes
M.S. 473.4485: Guideway Project	
Is this a Guideway Project?	N/A
Is the required information included in this request?	N/A