

SOUTHWEST MINNESOTA ARTS COUNCIL
Actual: Fiscal year 2022

		General Fund	Arts &	Arts	Arts & Cult	McKnight	Other	
		<u>2022 State</u>	<u>Access</u>	<u>Education</u>	<u>Heritage</u>	<u>Foundation</u>	<u>Funds</u>	<u>2022 Total</u>
REVENUE								
1	State of Minnesota: Appropriations for 2022	\$138,858	\$516,238	\$96,800	\$32,273			\$784,169
2	State of Minnesota: Carry forward from FY2021		\$117,244					\$117,244
3	McKnight Foundation					\$89,000		\$89,000
4	Other Income			\$937		\$1,440	\$35,218	\$37,595
5	Interest	\$35	\$160	\$24	\$8	\$22	\$2,745	\$2,995
6	TOTAL REVENUE	\$138,893	\$633,642	\$97,761	\$32,281	\$90,462	\$37,962	\$1,031,002
EXPENSES								
Programs and Services								
7	Grant Programs and Services							
a	Art Project Grants	\$54,000	\$79,019	\$12,108	\$20,000			\$165,127
b	Art Legacy Project Grants		\$60,000					\$60,000
c	Quick Support for Organizations		\$17,638					\$17,638
d	Equipment/Facilities Improvement Grants		\$80,201					\$80,201
e	Operating Support		\$102,363		\$5,000			\$107,363
f	Arts in the Schools	\$4,000		\$28,998				\$32,998
g	Individual Artist Grants (Emerging & Established)					\$68,258		\$68,258
h	Artist Community Collaboration		\$5,000	\$5,000				\$10,000
i	Artist Equity Grants		\$35,268					\$35,268
j	Quick Support for Artists		\$15,997	\$2,894				\$18,891
k	Art Study Opportunity for Youth Grants			\$3,947				\$3,947
l	Local Arts Initiative						\$2,500	\$2,500
m	Prairie Disciple Award/Prairie Star Award	\$500				\$5,000	\$500	\$6,000
8	Grant Programs and Services, Operations and Support	\$34,779	\$70,990	\$39,574	\$5,669	\$16,104	\$229	\$167,347
9	Subtotal Grant Programs and Services	\$93,279	\$466,476	\$92,521	\$30,669	\$89,362	\$3,229	\$775,538
10	Nongrant Programs and Services							
a	Gallery Exhibits and showcases		\$21,215			\$1,100		\$22,315
b	Conferences, Workshops, Artist Retreat		\$14,845					\$14,845
c	Arts promotion/outreach, website, social media	\$5,055	\$9,678					\$14,733
11	Nongrant Programs and Services, Operations and Support	\$23,800	\$50,972				\$1,939	\$76,711
12	Subtotal Nongrant Programs and Services	\$28,855	\$96,710	\$0	\$0	\$1,100	\$1,939	\$128,603
13	Total Programs and Services	\$122,134	\$563,186	\$92,521	\$30,669	\$90,462	\$5,168	\$904,141
14	Fundraising						\$22,940	\$22,940
15	General administration	\$16,759	\$33,455	\$5,240	\$1,612		\$18,683	\$75,749
16	TOTAL EXPENSES	\$138,893	\$596,641	\$97,761	\$32,281	\$90,462	\$46,791	\$1,002,830
17	SURPLUS/CARRYFORWARD or DEFICIT	\$0	\$37,000	\$0	\$0	(\$0)	(\$8,829)	\$28,172