



FY 2020 & FY 2021 Federal Funding Report FTA Section 5307 Apportionment Allocation

Federal Grant Award Description	Federal Grant Number	Met Council Contract No.	Grant Period	Grant Award Amount
FY 2020 CARES Act	MN-2020-021	SG-2020-014	01/20/20-12/21/20	\$ 6,118,077
FY 2021 CRRSAA	MN-2021-015	SG-2021-016	01/20/20-12/31/22	\$ 5,021,138
				\$ 11,139,215

FY 2020 CARES Act Expenditures					
Expense Category	Eligible Expense	Invoice Number	Coverage Period	Invoice Date	Expense Incurred During Period
Operating Service Contract	Q1 2020 Service Contract	2451	01/20/20-03/31/20	7/24/20	\$ 2,650,007
Operating Service Contract	Q2 2020 Service Contract	2463	04/01/20-06/30/20	8/14/20	\$ 2,752,816
Operating Service Contract	Q3 2020 Service Contract	2485	07/01/20-09/30/20	10/20/20	715,183.46
					6,118,007

FY 2021 CRRSAA Expenditures					
Expense Category	Eligible Expense	Invoice Number	Coverage Period	Invoice Date	Expense Incurred During Period
Operating Service Contract	Q1 2021 Service Contract	2578	01/20/20-03/31/20	7/24/20	4,629,841
Operating Service Contract	Q2 2021 Service Contract	2579	04/01/20-06/30/20	8/14/20	391,367
					5,021,208

Total Revenues	11,139,215
Total Expenditures	11,139,215