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MANAGEMENT AND BUDGET

January 18, 2022

Sen. Thomas Bakk, Chair Senate Capital Investment Committee

Sen. Julie Rosen, Chair Senate Finance Committee Rep. Fue Lee, Chair House Capital Investment Committee

Rep. Rena Moran, Chair House Ways and Means Committee

Dear Members of the Minnesota Legislature:

I am pleased to present Governor Walz's 2022 Local Jobs and Projects Plan. This capital budget makes critical investments across the state, ensuring state facilities and local infrastructure are well-maintained and communities thrive. The Local Jobs and Projects Plan provides essential state investment in communities across Minnesota, focused on asset preservation, community and equity, environmental stewardship, housing and homelessness, and infrastructure. The Governor's recommendation includes \$2 billion in general obligation bonds and \$730 million in other funding sources, including appropriation bonds, general fund cash, trunk highway bonds, trunk highway cash, and user-financed bonds.

Included in the posted information are all the final capital budget requests submitted by state agencies and political subdivisions for consideration during the 2022 legislative session. Since the preliminary submittal in July, Minnesota Management and Budget has worked with state agencies and local units of government to develop additional project information and refine cost estimates. Requests now total \$5.5 billion, including \$4 billion in state agency requests and nearly \$1.5 billion in requests from local units of government. These requests as well as the Governor's recommendations are posted on our website at https://mn.gov/mmb/budget/capital-budget/current/.

If you need additional information or assistance, please contact Marianne Conboy of my staff at <u>Marianne.Conboy@state.mn.us</u>. I look forward to working with you on the capital budget during the 2022 Legislative Session.

Sincerely Jan Schwaretten

Jim Schowalter, Commissioner

Cc: Sen. Jeremy Miller Rep. Melissa Hortman Sen. Melisa López Franzen Rep. Kurt Daudt Eric Nauman

Emily Adriaens Casey Muhm Andrew Lee Stephanie James Chelsea Griffin Ahna Minge Jennifer Hassemer Casey Mock

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