

State of Minnesota



**Office of the State Auditor**

Julie Blaha  
State Auditor

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**Minnesota Special Districts  
2019 Revenues, Expenditures, and Debt**

For Fiscal Years Ended Between  
July 1, 2019, and June 30, 2020

## Description of the Office of the State Auditor

The mission of the Office of the State Auditor is to oversee local government finances for Minnesota taxpayers by helping to ensure financial integrity and accountability in local governmental financial activities.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 100 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office currently maintains five divisions:

**Audit Practice** - conducts financial and legal compliance audits of local governments;

**Government Information** - collects and analyzes financial information for cities, towns, counties, and special districts;

**Legal/Special Investigations** - provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law; as well as investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;

**Pension** - monitors investment, financial, and actuarial reporting for Minnesota's local public pension funds; and

**Tax Increment Financing** - promotes compliance and accountability in local governments' use of tax increment financing through financial and compliance audits.

The State Auditor serves on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employees Retirement Association Board, Minnesota Housing Finance Agency, and the Rural Finance Authority Board.

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# Minnesota Special Districts 2019 Revenues, Expenditures, and Debt

For Fiscal Years Ended Between  
July 1, 2019, and June 30, 2020



**Office of the State Auditor**

**June 23, 2021**

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State of Minnesota

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## Scope and Methodology

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This report provides financial information on the 554 special districts that provided financial information to the Office of the State Auditor for fiscal year 2019.<sup>1</sup> This report focuses exclusively on those special districts that are not component units of a primary local government.<sup>2</sup>

Special districts are local government units created or authorized by state law to perform specific duties or to provide specific services in a limited scope. Minnesota statutes authorize the creation of a variety of special districts. Some special districts are created through special legislation, while others are generally authorized by law but require approval by local electors or local elected officials. Many special districts have boards that are appointed by local and/or state officials, while others have elected board members, such as soil and water conservation districts.

Depending on the type of district and the authorizing legislation, special districts may levy property taxes and/or special assessments. When the primary sources of revenues for a special district are derived from taxes or intergovernmental revenues, the district generally accounts for its activities in governmental funds. In other instances, special districts function similarly to a private business and charge fees to cover the costs of providing the services. Special districts that operate in this manner account for their activities in enterprise funds.

Special districts in Minnesota end their fiscal years at different times. This report covers the special districts with fiscal years that ended between July 1, 2019, and June 30, 2020 (FY 2019). A special district's fiscal year may end September 30, December 31, March 31, or June 30, and a few special districts have a different fiscal year-end than those listed.

This report categorizes special districts into 30 functional categories such as airport commissions, hospital districts, and sanitation districts. Table 1 shows the 2019 distribution of the districts that reported their financial information to the Office of the State Auditor by type of district. Tables 2 through 5 provide a two-year summary of governmental fund revenues and expenditures, enterprise fund operations, and outstanding indebtedness.<sup>3</sup> Tables 6 through 9 provide detailed 2019 financial data on special district governmental and enterprise funds, including outstanding debt.

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<sup>1</sup>The identified number of special districts in 2019 was 605. Of these, 51 either failed to report any financial information to the Office of the State Auditor, did not complete the required financial reporting form, did not submit financial statements, or reported after the deadline. See Appendix 1 for a listing of the 51 special districts.

<sup>2</sup>An example of a district not included in this report would be a city housing and redevelopment authority (HRA) whose financial activities are included in the city's annual financial audit.

<sup>3</sup>While the summary tables provide information on the year-to-year changes, readers should note that seven more districts reported in 2019 than in 2018. In addition, some districts reported in 2019 but not in 2018, and some that reported in 2018 did not report in 2019. These factors limit the value of year-to-year comparisons and can skew the comparisons in the tables.

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## Executive Summary

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- Special districts reported total governmental fund revenues of \$1.3 billion in 2019. The primary sources of revenues for special district governmental funds were state grants (36 percent), taxes (19 percent), and charges for services (17 percent) (pg. 4).
- Special districts reported total governmental expenditures of \$1.3 billion in 2019. Of this amount, \$1.1 billion were current expenditures, \$115.2 million were capital outlays, and \$91.8 million were debt service payments (pg. 6).
- In 2019, special district enterprise operations reported operating revenues of \$2.3 billion, operating expenses of \$2.9 billion, and operating losses of \$578.2 million (operating revenues minus operating expenses).<sup>4</sup> In addition, special district enterprises had nonoperating revenues of \$916.8 million, nonoperating expenses of \$235.2 million, and a net profit of \$103.4 million. Nonoperating revenues include sources such as taxes and intergovernmental grants (pg. 7).
- Special districts reported \$5.7 billion in governmental and enterprise fund outstanding long-term debt (bonds and other long-term debt) in 2019 (pg. 9).
- Of the 148 special districts that held long-term debt in 2019, five special districts accounted for \$4.8 billion, or 84 percent, of the total outstanding long-term debt of special districts. The five special districts, in order of outstanding long-term debt, were the Metropolitan Airports Commission, the Metropolitan Council, the Southern Minnesota Municipal Power Agency, the Western Minnesota Municipal Power Agency, and the Minnesota Municipal Power Agency (pg. 9).

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<sup>4</sup>Total excludes internal service funds that reflect interdepartmental billing.

## Overview

This report focuses on a type of government called special districts. Special districts are often created to address issues that extend beyond traditional local government boundaries. Common functional responsibilities include soil and water conservation, housing and redevelopment, and mental health and family services.

In 2019, 605 special districts were required to report financial information to the Office of the State Auditor. Of these districts, 51 did not comply with Minn. Stat. § 6.756. Table 1 below shows, by district type, the distribution of the 554 special districts that reported their financial information.<sup>5</sup>

**Table 1: Number and Types of Special Districts Reporting Financial Data in 2019**

Special District Type	Number of Districts	Special District Type	Number of Districts
Airport Commissions	7	Port Authorities	1
Cable Commissions	9	Power Agencies	4
Computing Consortia	5	Public Safety Authorities	42
Economic Development Authorities	2	Recreation Authorities	6
Education Districts	22	Regional Development Commissions	9
Health/Human Services	20	Regional Railroad Authorities	5
Hospital Districts	11	Rural Water Systems	6
Housing and Redevelopment Authorities	73	Sanitation Districts	37
Joint Powers	4	Service Cooperatives	10
Lake Conservation Districts	3	Soil and Water Conservation Districts	91
Lake Improvement Districts	12	Solid Waste Commissions/Boards	7
Law Enforcement - Special Districts	8	Training Centers/Councils	2
Library Districts	14	Transit Commissions	7
Mental Health/Family Services Collaboratives	73	Watershed Districts	43
Planning Agencies/Boards	1	Watershed Management Organizations	20

Special districts that rely on general revenue, such as taxes and intergovernmental revenue, to fund their operations use governmental funds to account for their financial activities. In contrast, special districts which operate as enterprise funds report income or losses and are generally expected to cover most of their costs through charging fees. Special districts may have both governmental fund activities as well as enterprise fund activities.

In 2019, special districts had total governmental fund revenues and expenditures of \$1.3 billion and \$1.3 billion, respectively. Special district enterprise funds reported operating revenues of \$2.3 billion and operating expenses of \$2.9 billion, resulting in operating losses of \$578.2 million (operating revenues minus operating expenses).

<sup>5</sup>The number of special districts reflects the total number of parent entities. For example, the Metropolitan Council is listed once as a Regional Development Commission. Its underlying enterprise funds, such as Metro Transit Bus and Metro Transit Light Rail, are not counted as separate special districts in this table. Table 8, starting on page 57, provides detail on the enterprise funds of the special districts.

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# Governmental Funds

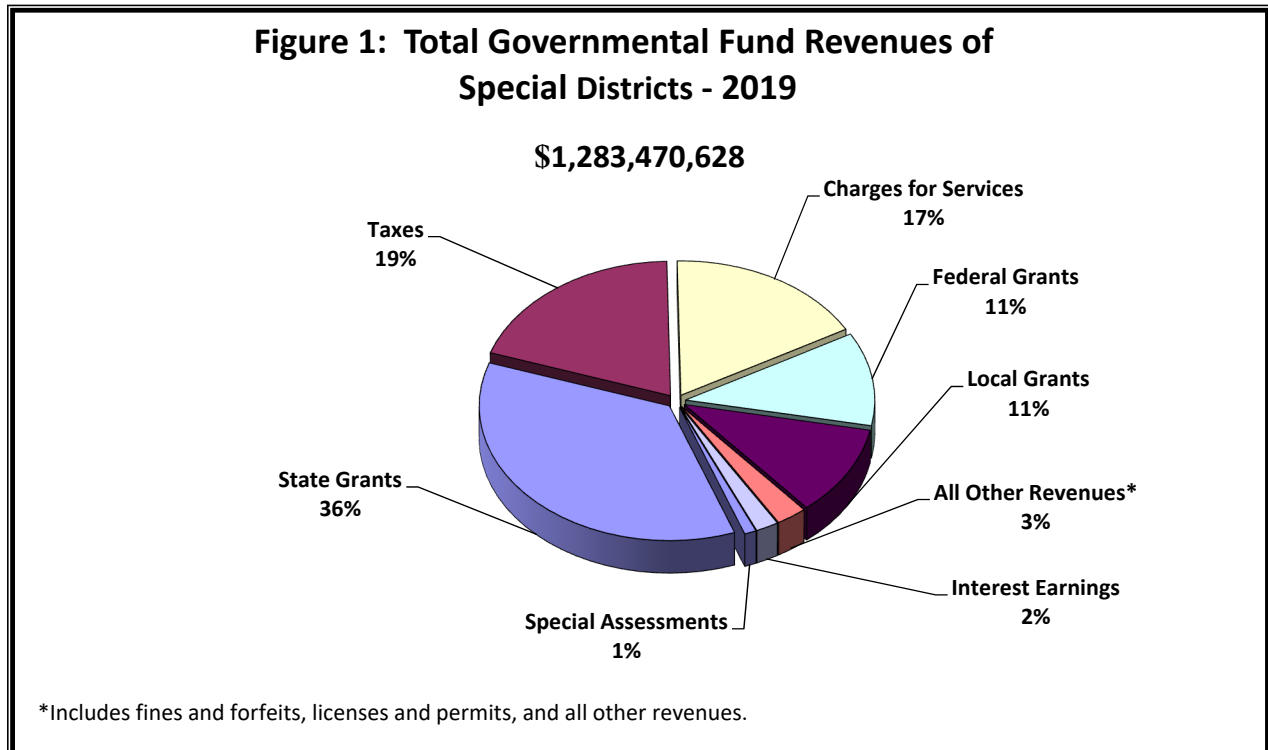
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## Revenues by Source

Special districts reported total governmental fund revenues of \$1.3 billion in 2019. The primary sources of revenues for special district governmental funds were state grants (36 percent), taxes (19 percent), and charges for services (17 percent).

In 2019, total revenues increased eight percent from the amount reported in 2018. The revenues category showing the greatest percentage increase was interest earnings (70 percent, or \$10.3 million). The revenues category showing the greatest percentage decrease was all other revenues (-39 percent, or -\$21.5 million).<sup>6</sup> On a dollar basis, the category of revenues showing the largest increase was state grants, which increased \$46.3 million, or 11 percent. The category showing the largest decrease on a dollar basis was all other revenues, which decreased \$21.5 million, or 39 percent.

Figure 1 below shows the relative shares of special district total governmental revenues by source.



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<sup>6</sup>For this analysis, the category “all other revenues” includes fines and forfeits, licenses and permits, and all other revenues. In Tables 2 and 6, these categories are presented separately.

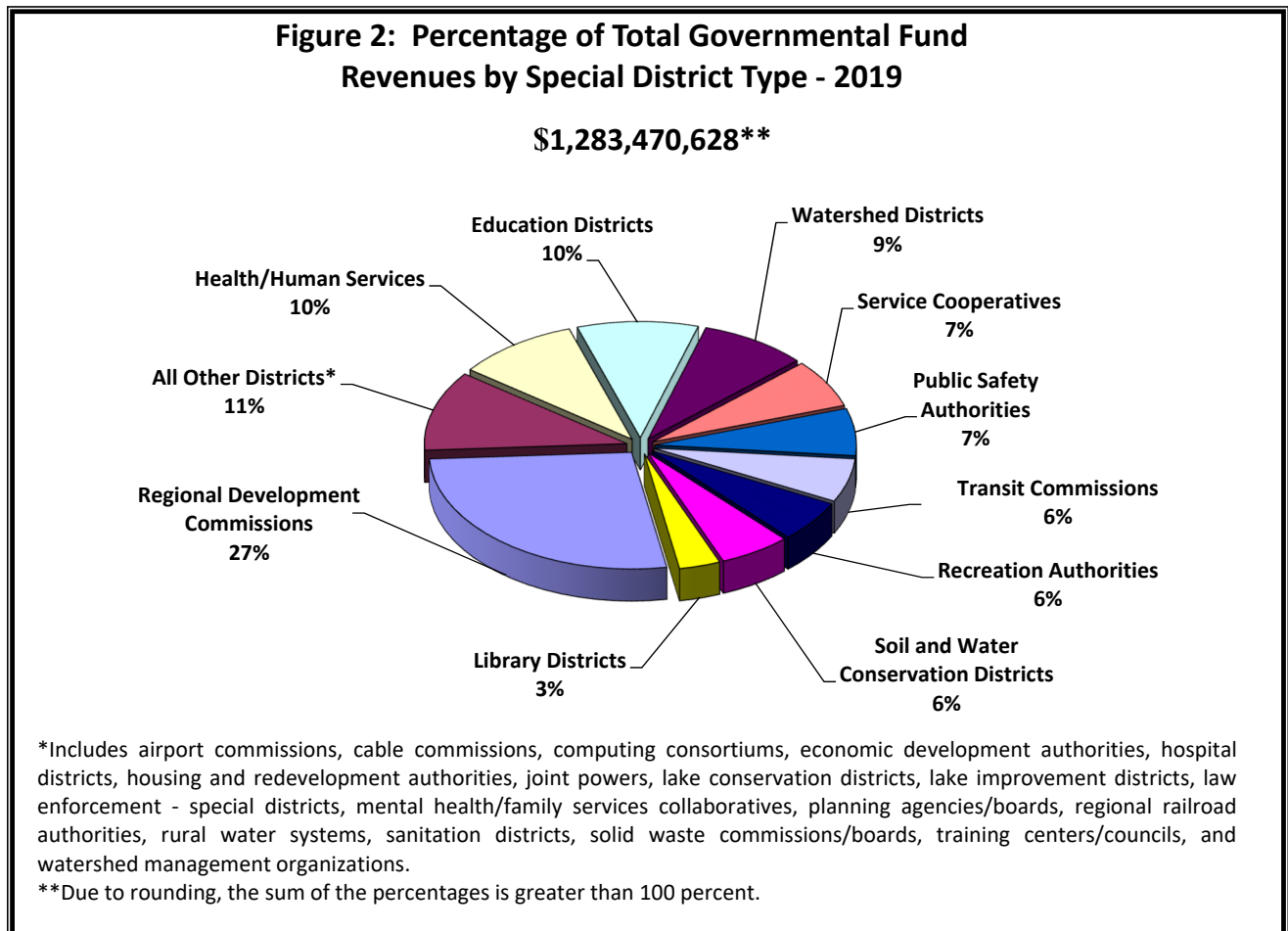


## Revenues by District Type

There were 402 special districts that had governmental fund revenues.<sup>7</sup> Of these, 20 districts had revenues greater than \$10 million and accounted for 57 percent of all governmental fund revenues. The Metropolitan Council, a regional development commission, and the Three Rivers Park District, a recreation authority, together accounted for 31 percent of total governmental fund revenues.

When aggregated by type of district, regional development commissions (27 percent), health and human services (10 percent), and education districts (10 percent) received the greatest amount of governmental fund revenues.

Figure 2 below shows total revenues by special district type.



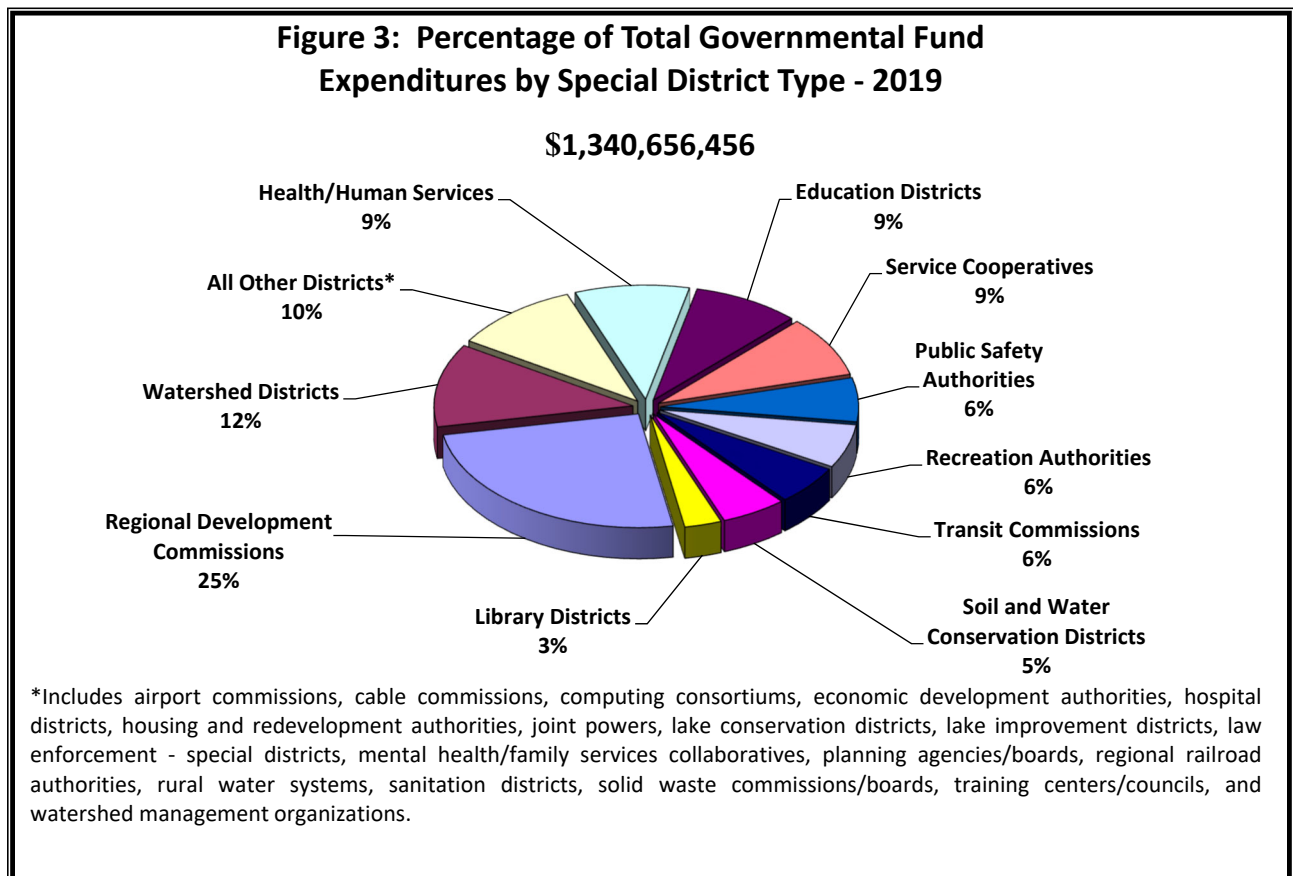
<sup>7</sup>The other 152 districts had only enterprise funds or showed no activity in 2019.

## Expenditures by District Type

Special districts reported total governmental expenditures of \$1.3 billion in 2019. Of this amount, \$1.1 billion were current expenditures, \$115.2 million were capital outlays, and \$91.8 million were debt service payments.

Although there were 402 special districts with governmental fund expenditures, four districts accounted for 37 percent of total expenditures. The Metropolitan Council accounted for 23 percent of total expenditures, the Three Rivers Park District accounted for six percent, the Shell Rock River Watershed District accounted for five percent, and the Southwest - West Central Service Cooperative accounted for four percent. The Metropolitan Council accounted for 94 percent of regional development commissions' total expenditures, the Three Rivers Park District accounted for 95 percent of recreation authorities' total expenditures, the Shell Rock River Watershed District accounted for 40 percent of Watershed Districts' total expenditures, and the Southwest - West Central Service Cooperative accounted for 42 percent of service cooperatives' total expenditures.

Figure 3 below shows the percentage of total governmental fund expenditures by district type.



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## Enterprise Funds

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### Revenues and Expenses by District Type

In addition to governmental funds, many special districts establish enterprise funds to account for services that are financed and operated in a manner similar to private business enterprises. These enterprises generally are intended to be self-sustaining through fees, user charges, and grants. Although some enterprises may report a net profit, most have the objective of breaking even. Some special districts choose to subsidize an enterprise that benefits the community and/or communities as a whole. Enterprise fund accounting provides more detailed financial information on operations where there are public policy, accountability, management control, and other concerns.

In 2019, special district enterprise operations reported operating revenues of \$2.3 billion, operating expenses of \$2.9 billion, and operating losses of \$578.2 million (operating revenues minus operating expenses).<sup>8</sup> In addition, special district enterprises had nonoperating revenues of \$916.8 million, nonoperating expenses of \$235.2 million, and a net profit of \$103.4 million. Nonoperating revenues include sources such as taxes and intergovernmental grants.

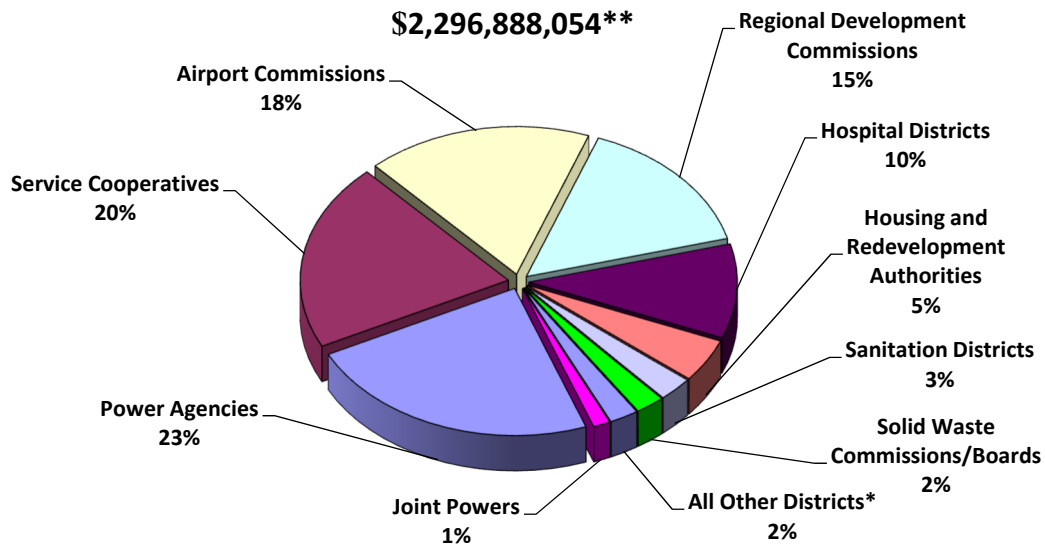
The operating losses of \$578.2 million reflect enterprises whose operating expenses exceeded what was collected in fee revenue. The special district enterprises primarily responsible for the operating losses were regional development commissions. In particular, the Metropolitan Council's enterprise operations posted combined operating losses of \$547.0 million. The Metropolitan Council has five enterprises: bus transit, commuter rail, environmental services, housing and redevelopment authority, and light rail. All of these enterprises, except environmental services, posted operating losses. A significant portion of the operating losses was offset by nonoperating revenues from federal, state, and local government grants, but still left an overall net loss for these operations of \$72.6 million.

Figure 4 on the following page shows the distribution of enterprise fund operating revenues by district type, while Figure 5, also on the following page, shows the distribution of enterprise fund operating expenses by district type.

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<sup>8</sup>Total excludes internal service funds that reflect interdepartmental billing.

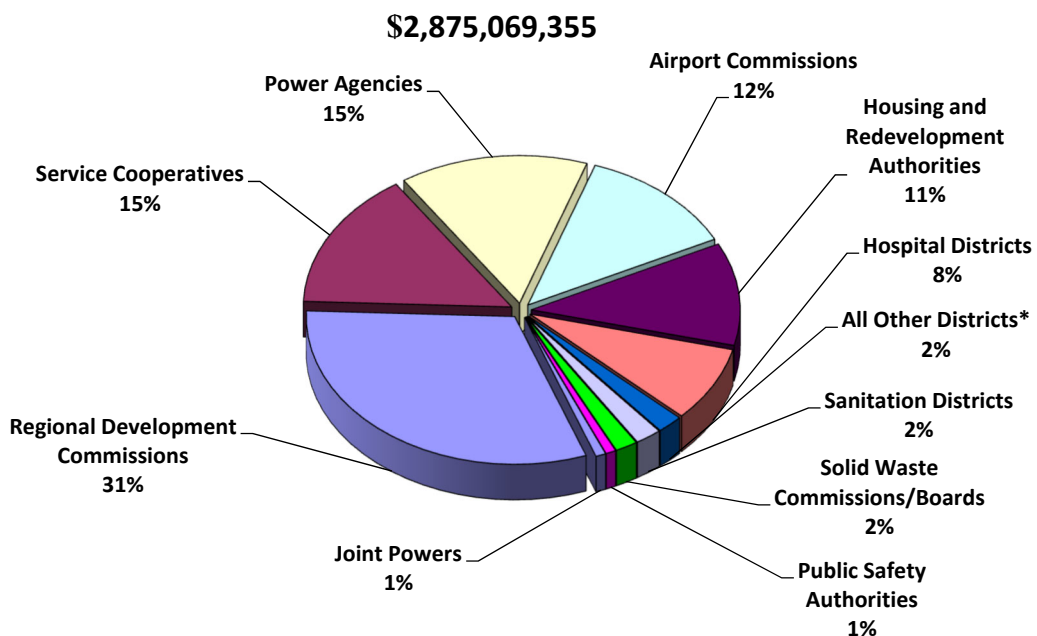
**Figure 4: Special District Enterprise Fund Operating Revenues by District Type - 2019**



\*Includes cable commissions, computing consortiums, economic development authorities, health and human services districts, lake improvement districts, library districts, mental health/family services collaboratives, port authorities, public safety authorities, recreation authorities, rural water systems, transit commissions, watershed districts, and watershed management organizations.

\*\* Due to rounding, the sum of the percentages is less than 100 percent.

**Figure 5: Special District Enterprise Fund Operating Expenses by District Type - 2019**



\*Includes cable commissions, computing consortiums, economic development authorities, health and human services districts, lake improvement districts, library districts, mental health/family services collaboratives, port authorities, recreation authorities, rural water systems, training centers/councils, transit commissions, watershed districts, and watershed management organizations.

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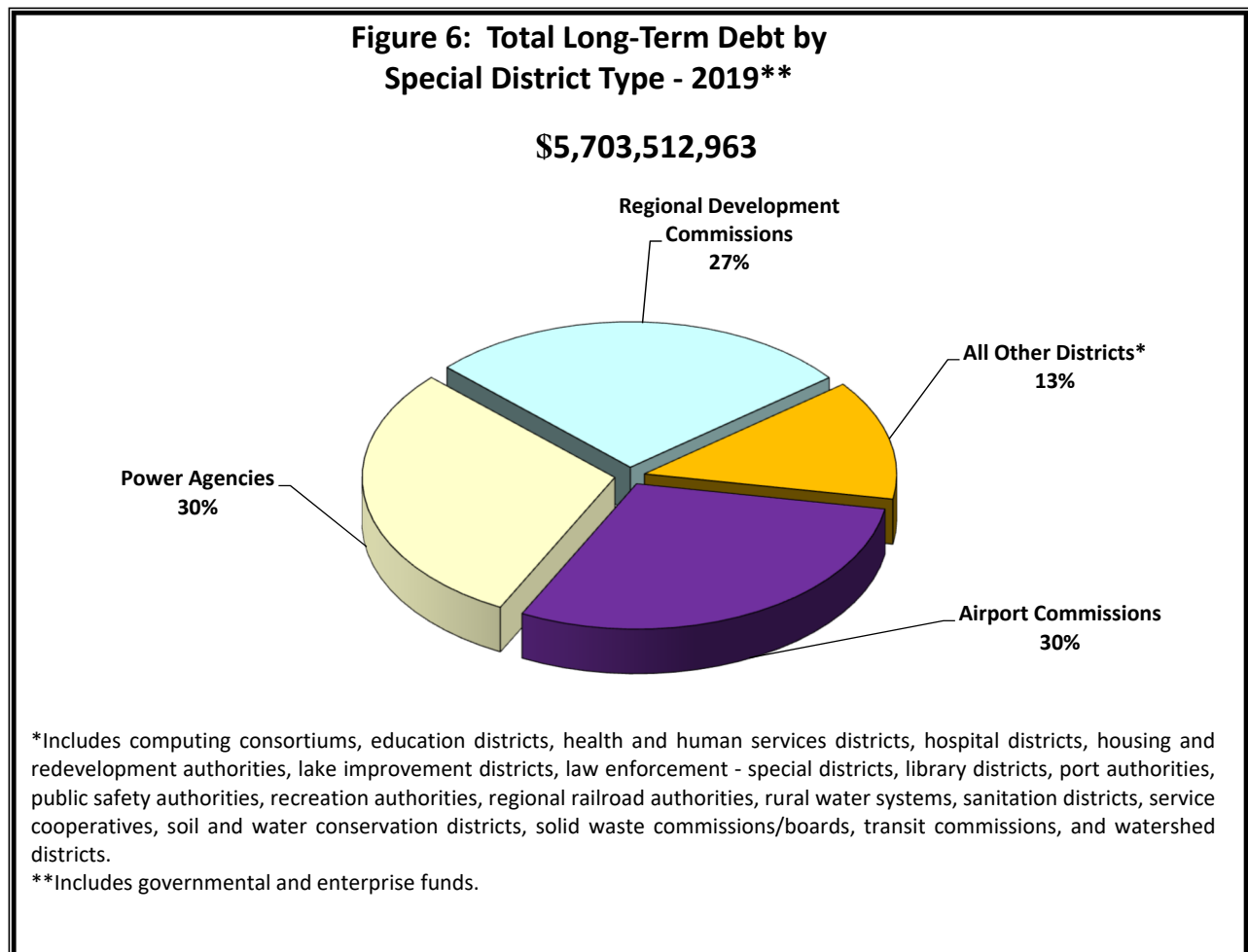
## Long-Term Debt

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Special districts reported \$5.7 billion in governmental and enterprise fund outstanding long-term debt (bonds and other long-term debt) in 2019. In comparison, counties had long-term debt of \$4.0 billion, while cities had \$9.4 billion in long-term debt in 2019. The totals for debt include both governmental and enterprise funds.

Of the 148 special districts that held long-term debt in 2019, five special districts accounted for \$4.8 billion, or 84 percent, of the total outstanding long-term debt of special districts. The five special districts, in order of outstanding long-term debt, were the Metropolitan Airports Commission, the Metropolitan Council, the Southern Minnesota Municipal Power Agency, the Western Minnesota Municipal Power Agency, and the Minnesota Municipal Power Agency.

Figure 6 below shows the distribution of long-term debt by special district type.



**APPENDIX 1**

**LIST OF SPECIAL DISTRICTS THAT FAILED  
TO REPORT  
TO THE OFFICE OF THE STATE AUDITOR**

# Appendix 1

## Listing of Special Districts That Failed to Report to the Office of the State Auditor - 2019

<b>Failed to Report</b>	
<p>Baudette Housing and Redevelopment Authority            Beltrami County Housing and Redevelopment Authority            Bemidji Regional Airport            Big Lake Area Sanitary District            Bigfork Valley Hospital            Briar Lake Improvement District            Cannon River Watershed Joint Powers Board            Chisholm Housing and Redevelopment Authority*            Clearwater County Housing and Redevelopment Authority            Clearwater Soil and Water Conservation District            Cottonwood Soil and Water Conservation District            Cuyuna Range Hospital District            Duluth Area Family Services Collaborative            East Central Minnesota Educational Cable Cooperative            East Polk Soil and Water Conservation District            Greater Northwest Emergency Medical Services, Inc.            Headwaters Regional Development Commission            Hennepin County Children's Mental Health Collaborative            Henning Housing and Redevelopment Authority            High Island Creek Watershed District            Houston Housing and Redevelopment Authority            Hubbard County Housing and Redevelopment Authority            Knife Lake Improvement District            Lakes Area Economic Development Authority            Mahnommen Soil and Water Conservation District            Montevideo Housing and Redevelopment Authority</p>	<p>New Richland Housing and Redevelopment Authority*            New River Medical Center            Northern Saint Louis County Family Services Collaborative            Oak Land Cooperative Center            Oakland Sanitation District            Park Rapids Housing and Redevelopment Authority            Pelican Valley Health Center Hospital District            Pennington County Family Services Collaborative            Pine County Housing and Redevelopment Authority            Randall Joint Advisory Fire Board            Redwood Falls Housing and Redevelopment Authority            Resource Training and Solutions            Sabin-Elmwood Fire District            Saint Louis Park Housing and Redevelopment Authority            Snake River Watershed Management Board            Southeast Minnesota Water Resource Board            Stockton-Rollingstone-Minnesota City Watershed District            SWCD Technical Service Area 5 Southwest            SWCD Technical Service Area 8 North Central            Tofte-Schroeder Sanitary Sewer District            Tracy Housing and Redevelopment Authority*            United Hospital District of Faribault County            Villard Area Lakes Sanitary District            Westonka Healthy Community Collaborative            Windom Housing and Redevelopment Authority</p>

\*These entities notified the Office of the State Auditor (OSA) that the U.S. Department of Housing and Urban Development (HUD), in response to the delays from COVID-19, has granted extensions to audits.

## **APPENDIX 2**

### **SPECIAL DISTRICT DESCRIPTIONS**



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## Appendix 2

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### Special District Descriptions

The Minnesota Legislature has authorized a variety of special districts or authorities that are considered special districts.

**Area Ambulance Districts** - Created by special acts of the Legislature, these districts provide ambulance service to their areas. They are governed by boards appointed by member cities, towns, and counties. Districts may levy property taxes and issue bonds.

**Area Redevelopment Agencies** - May be established by a joint powers agreement between two or more municipalities. A joint powers board consisting of one member appointed by the Governor and the remainder by the municipalities served governs each agency. The agency may collect fees, rentals, and charges; issue bonds; and, with approval of the municipalities served, may levy property taxes and special assessments. The Moorhead-Clay County Area Redevelopment Agency was created by a special act with similar provisions. These agencies are distinct from municipal redevelopment agencies.

**Hospital Districts** - Authorized in 1959, may be established by resolution of the governing bodies of any two or more contiguous cities (except first class) or townships. A referendum is required if requested by the voters. The district hospital board consists of one member elected from each constituent government plus one member elected at large. The board may collect charges for services, levy taxes, accept county appropriations, and issue general obligation bonds with the approval of the voters.

**Housing and Redevelopment Authorities** - Minnesota statutes allow a housing and redevelopment authority be established in each municipality and most counties on resolution of the respective governing bodies. Multi-county authorities may also be established. Each authority is administered by a board of commissioners appointed by the Mayor with the consent of the municipal governing body or by the county governing body, as appropriate. Authorities may issue revenue bonds; fix and collect rents; and accept grants, gifts, and contributions. A property tax may be levied with the approval of the establishing government.

The Minneapolis Public Housing Authority, organized in 1986, was established under this law. Special acts authorize city-governing bodies to serve as housing authority commissioners ex-officio in a few localities. A housing authority governed by the city governing body is not counted as a separate government.

**Mental Health/Family Services Collaboratives** - A qualified family services collaborative includes a minimum of one school district, one county, one public health entity, one community action agency, and one Head Start grantee that must agree in writing to provide coordinated family services and commit resources to an integrated fund.

Collaboratives are expected to have broad community representation, which may include additional school districts, counties, public health entities, other municipalities, public libraries,

existing culturally specific community organizations, tribal entities, local health organizations, private and nonprofit service providers, child care providers, local foundations, community-based service groups, businesses, local transit authorities or other transportation providers, senior citizen volunteer organizations, parent organizations, parents, and sectarian organizations that provide nonsectarian services.

A family services collaborative must establish an integrated fund to help provide an integrated service system and fund additional supplemental services. The integrated fund may consist of federal, state, local, or private resources. The collaborative agreement must specify a minimum financial commitment by the contributors to an integrated fund. Contributors may not reduce their financial commitment except as specified in the agreement or by federal declaration.

In order to qualify as a local children's mental health collaborative, the representatives of the local system of care and specified nongovernmental entities must agree to establish a local children's mental health collaborative and develop an integrated service system, commit resources to providing services, and develop a plan to contribute funds. Some collaboratives merged family services and local children's mental health collaboratives.

**Metropolitan Airports Commission** - Created by special legislation to operate and maintain airports in the Minneapolis-St. Paul metropolitan area. It is governed by a Board of Commissioners comprised of the Mayors of Minneapolis and St. Paul or their appointed representatives acting in an ex-officio capacity, plus 13 additional members (including the chairperson) appointed by the Governor. The Commission may set rates, collect fees and rents, levy property taxes, and issue general obligation bonds.

**Metropolitan Council** - Created by the Legislature primarily to coordinate planning and development and operate transit and sewage disposal systems in the Minneapolis-St. Paul metropolitan area. It has been given broad powers to review and require consistency and compatibility of all comprehensive plans of governments in the seven-county area. The Council consists of 17 members appointed by the Governor. It may levy property taxes and issue bonds.

**Metropolitan Mosquito Control District** - Created by the Legislature to provide service in the seven-county Minneapolis-St. Paul metropolitan area. An 18-member commission, composed of members of the Boards of County Commissioners from each of the participating counties, governs the District. The District may certify the amount of property taxes to be levied on its behalf.

**Minnesota Ballpark Authority** - Established in 2006 as a political subdivision of the State of Minnesota for the purpose of construction, operation, and maintenance of a ballpark for the Minnesota Twins baseball team in accordance with Minn. Stat. §§ 473.75 to 473.763. The Authority leases the stadium to the Minnesota Twins (for a 30-year period), oversees its operations, and participates with the Twins in identifying and funding necessary capital repairs to the structure. The Minnesota Ballpark Authority Board includes two members appointed by the Governor, two members appointed by the Hennepin County Board of Commissioners, and one member appointed by the Minneapolis City Council.

**Park Districts** - Authorized under a general law applicable only to counties with 350,000 or more inhabitants; adjoining counties may also be included in the district. Establishment is by the Board

of County Commissioners following petition of voters or resolutions adopted by a majority of the governing bodies of the cities within each county in the proposed district; a local referendum is required if petitioned for or if the County Commissioners so desire.

The Three Rivers Regional Park District (formerly the Hennepin County Park Reserve District) was established under this law to provide park facilities in Hennepin County. Multi-county park districts may include all or part of two or more counties, exclusive of first class cities. An elected board of commissioners governs each district. The district may set fees and issue bonds. The district may also determine the amount to be contributed by each participating government.

**Power Agencies** - Established by written agreement between two or more member cities, upon resolution of the respective city governing bodies, to generate and distribute electric power. A board, consisting of representatives of the governing bodies of the member cities, governs each agency. The number of representatives per city and their manner of selection are specified in the agreement establishing the agency. Municipal power agencies may impose service charges, accept appropriations and grants from member cities, and issue revenue bonds.

**Regional Development Commissions** - These commissions, which coordinate state, federal, and local planning and development programs, are established by the Governor following petition by a combination of the governing bodies of the cities and counties representing a majority of the population residing in the area of the proposed commission. Each commission consists of members chosen from local governing bodies, councils of governments, Native American tribal councils, and public interest groups. The commission by-laws specify the method of selection of board members. Regional development commissions may receive state and federal grants and may levy property taxes.

**Regional Public Library Districts** - Established by special acts to provide regional library services to specific areas. They are governed by boards consisting of elected directors and, in some cases, include a member appointed by each county. The district may levy property taxes and issue debt.

**Regional Public Library Systems** - Formed by an agreement between two or more counties and/or cities located in two or more counties after approval by existing library boards. The system is governed by representatives appointed by member governments as specified in the agreement. The system receives statutorily-prescribed funding from member governments and the proceeds of an earmarked library tax.

**Regional Railroad Authorities** - May be established by resolution adopted by the governing body of one or more counties, after application to the Secretary of State. The purpose of the authorities is to preserve and improve local freight or passenger rail service. A board of five or more Commissioners governs each authority. The number of Commissioners appointed by each member county is specified in the certificate of incorporation. The authority may charge fees and rentals and issue revenue bonds; with voter approval, it may levy property taxes. Authorities of this type that are governed by the County Board of Commissioners ex-officio are not counted as separate special district governments.

**Rural Development Financing Authorities** - Authorized to acquire, construct, and improve agricultural development. Improvement projects are established by resolution of one or more

counties. A board of directors, appointed by the county governing bodies of the counties served, governs each authority. The authorities may set charges for their services, levy special assessments, and receive state contributions and proceeds from tax increment financing.

**Rural Water User Districts** - May be established to conserve, store, and distribute water under general law upon petition of at least 50 percent of the landowners to the State District Court. If the district includes an area within a city, then the petition must include a resolution of the city governing body. An elected board of directors governs each district. The districts may impose service charges and issue revenue bonds.

**Sanitary Districts** - May be established by the Minnesota Pollution Control Agency on petition of the governing bodies of one or more county, municipal, or township governments. A board of managers, selected by the governing bodies of the constituent governments, governs each district. The district may fix service charges, accept gifts and grants, and issue bonds. Similar provisions apply to the Western Lake Superior Sanitary District and Cross Lake Area Water and Sanitary Sewer District, which were established by special acts. Regional sanitary sewer districts are created by special acts, with substantially uniform provisions, that enumerate the cities and townships included therein. A board of directors, with one member appointed by the governing body of each participating city or township, governs the district. Each district may fix service charges, levy property taxes and special assessments, and issue bonds.

**Service Cooperatives** - The primary purposes of service cooperatives are to perform planning on a regional basis and to provide those services that can be better provided by a service cooperative than by the members themselves. Examples of services offered include: administrative services, curriculum development, data processing, distance learning and other telecommunication services, community services, fiscal services and risk management programs, technology planning, training, support services, and cooperative purchasing services. A school district, city, county, or other governmental unit or nonprofit organization may belong to one or more service cooperative.

A majority of the members of the board of directors must be current members of school boards of participating public school districts. Election of the school board members to the board of directors is by vote of all current school board members of participating public school districts, with each school board member having one vote. The remaining board members may be representatives at large appointed by the board members or elected as representatives by other participating agencies, such as cities, counties, or other governmental units.

**Soil and Water Conservation Districts** - Created by the Minnesota Board of Water and Soil Conservation Resources on petition of landowners after referendum. An elected board of supervisors governs each district. The board may require contributions from benefited landowners and accept state or federal aid. In addition, the county may levy property taxes and issue bonds for the benefit of the district.

**Solid Waste Management Districts** - The Commissioner of the Minnesota Pollution Control Agency may establish solid waste management districts as public corporations and political subdivisions of the state and define the powers of such districts. Waste districts may be established and their powers and boundaries defined or altered by the Commissioner only after petition requesting the

action jointly submitted by the governing bodies of petitioners comprising at least one-half of the counties partly or wholly within the district.

The district may construct, equip, develop, enlarge, improve, and operate solid waste facilities and services as it deems necessary and may negotiate contracts for the use of public or private facilities and services. The district may use, sell, or otherwise dispose of all of the products and energy produced by its facilities. A district may borrow money and incur indebtedness by issuing bonds and obligations.

**Transit Commissions/Authorities** - Established to provide public transportation, transit authorities and commissions are generally and specifically authorized in Minnesota statutes. There were three created by statute: the St. Cloud Metropolitan Transit Commission, the Duluth Transit Authority, and the Metropolitan Transit Commission (MTC). The MTC was abolished in 1994 and its powers transferred to the Metropolitan Council. In addition, there are six independent transportation agencies based in outer-ring suburbs that formed in the late 1980's under state legislation that allowed communities to opt-out of the MTC and form their own transit authorities. Examples of these authorities include the Minnesota Valley Transit Authority (a joint powers agreement between the cities of Apple Valley, Burnsville, Eagan, and Rosemount in Dakota County, and Savage, Prior Lake, and Shakopee in Scott County) and Southwest Transit (a joint powers agreement between Chanhassen, Chaska, and Eden Prairie).

**Watershed Districts** - General law authorizes the Minnesota Board of Water and Soil Resources to establish these districts to provide flood control, reclamation, water supply, sewerage, drainage, and soil and water conservation on petition of landowners and after public hearing. The governing body is a board of managers appointed by the County Boards of Commissioners. The district board may levy special benefit assessments and property taxes and may issue revenue bonds.

## **SUMMARY TABLES**

**Table 2**  
**Summary of Governmental Fund Revenues**  
**for Fiscal Years 2018 and 2019\***

Governmental Funds	2018 Amount	Percent of Total Revenues	2019 Amount	Percent of Total Revenues	2018/19 Percent Change
<b>REVENUES</b>					
Taxes	\$242,713,609	20.4%	\$250,275,937	19.5%	3.1%
Special Assessments	11,249,170	0.9%	12,935,504	1.0%	15.0%
Licenses and Permits	1,726,233	0.1%	1,682,397	0.1%	-2.5%
Intergovernmental Revenues					
Federal Grants	\$141,387,758	11.9%	\$144,239,306	11.2%	2.0%
State Grants	412,453,839	34.6%	458,780,863	35.7%	11.2%
Local Grants	121,985,390	10.2%	138,831,445	10.8%	13.8%
<b>Total Intergovernmental Revenues</b>	<b>\$675,826,987</b>	<b>56.7%</b>	<b>\$741,851,614</b>	<b>57.8%</b>	<b>9.8%</b>
Charges for Services	192,532,526	16.2%	219,904,298	17.1%	14.2%
Fines and Forfeits	930,684	0.1%	886,838	0.1%	-4.7%
Interest Earnings	14,629,105	1.2%	24,903,444	1.9%	70.2%
All Other Revenues	52,423,441	4.4%	31,030,596	2.4%	-40.8%
<b>Total Revenues</b>	<b>\$1,192,031,755</b>	<b>100.0%</b>	<b>\$1,283,470,628</b>	<b>100.0%</b>	<b>7.7%</b>
<b>OTHER FINANCING SOURCES</b>					
Borrowing	57,563,221		164,323,094		185.5%
Other Financing Sources	4,029,113		1,546,058		-61.6%
Transfers					
Enterprise Funds	15,736,820		18,485,058		17.5%
Governmental Funds	18,070,930		24,797,811		37.2%
<b>Total Revenues and Other Financing Sources</b>	<b>\$1,287,431,839</b>		<b>\$1,492,622,649</b>		<b>15.9%</b>

\*This report includes special districts with fiscal years that end between July 1, 2019, and June 30, 2020 (FY 2019), as well as those with fiscal years ending between July 1, 2018, and June 30, 2019 (FY 2018). A special district's fiscal year may end September 30, December 31, March 31, or June 30, and a few special districts may have a fiscal year-end other than those listed.

**Table 3**  
**Summary of Governmental Fund Expenditures**  
**for Fiscal Years 2018 and 2019\***

Governmental Funds	2018 Amount	Percent of Total Expenditures	2019 Amount	Percent of Total Expenditures	2018/19 Percent Change
<b>EXPENDITURES</b>					
General Government					
Current Expenditures	\$26,382,918	2.4%	\$25,614,499	1.9%	-2.9%
Capital Outlay	44,419,549	4.0%	1,594,510	0.1%	-96.4%
Public Safety					
Current Expenditures	72,431,693	6.5%	89,162,348	6.7%	23.1%
Capital Outlay	4,853,662	0.4%	4,427,361	0.3%	-8.8%
Streets and Highways					
Current Expenditures	159,768	0.0%	500	0.0%	-99.7%
Capital Outlay	---	---	26,676	---	---
Sanitation					
Current Expenditures	27,066,091	2.4%	25,339,837	1.9%	-6.4%
Capital Outlay	352,902	0.0%	667,746	0.0%	89.2%
Health					
Current Expenditures	51,406,938	4.6%	46,197,932	3.4%	-10.1%
Capital Outlay	58,263	0.0%	535,626	0.0%	819.3%
Human Services					
Current Expenditures	93,484,337	8.4%	100,426,570	7.5%	7.4%
Capital Outlay	198,870	0.0%	396,520	0.0%	99.4%
Education					
Current Expenditures	199,910,702	18.0%	208,807,531	15.6%	4.5%
Capital Outlay	15,984,478	1.4%	17,500,469	1.3%	9.5%
Libraries					
Current Expenditures	34,558,797	3.1%	39,213,333	2.9%	13.5%
Capital Outlay	818,709	0.1%	1,113,770	0.1%	36.0%
Parks and Recreation					
Current Expenditures	93,443,410	8.4%	115,990,469	8.7%	24.1%
Capital Outlay	13,809,499	1.2%	13,738,208	1.0%	-0.5%
Housing and Redevelopment					
Current Expenditures	2,734,613	0.2%	5,063,299	0.4%	85.2%
Capital Outlay	---	---	46,575	---	---
Economic Development					
Current Expenditures	38,530,211	3.5%	43,826,787	3.3%	13.7%
Capital Outlay	2,800,184	0.3%	2,465,047	0.2%	-12.0%
Conservation of Natural Resources					
Current Expenditures	166,790,153	15.0%	224,085,607	16.7%	34.4%
Capital Outlay	29,634,868	2.7%	33,632,038	2.5%	13.5%
Transit					
Current Expenditures	97,233,511	8.8%	208,546,471	15.6%	114.5%
Capital Outlay	9,716,874	0.9%	32,253,823	2.4%	231.9%
All Other					
Current Expenditures	2,069,193	0.2%	1,341,856	0.1%	-35.2%
Capital Outlay	1,370,141	0.1%	6,816,181	0.5%	397.5%
Debt Service					
Principal	66,062,032	6.0%	76,568,062	5.7%	15.9%
Interest	12,457,447	1.1%	15,256,805	1.1%	22.5%
<i>Total Current Expenditures</i>	\$906,202,335	81.7%	\$1,133,617,039	84.6%	25.1%
<i>Total Capital Outlay</i>	124,017,999	11.2%	115,214,550	8.6%	-7.1%
<i>Total Debt Service</i>	78,519,479	7.1%	91,824,867	6.8%	16.9%
<b>Total Expenditures</b>	<b>\$1,108,739,813</b>	100.0%	<b>\$1,340,656,456</b>	100.0%	20.9%
<b>OTHER FINANCING USES</b>					
Other Financing Uses	46,649		262,802		463.4%
<b>Transfers</b>					
Enterprise Funds	29,731,558		18,478,521		-37.8%
Governmental Funds	18,040,055		24,797,811		37.5%
<b>Total Expenditures and Other Financing Uses</b>	<b>\$1,156,558,075</b>		<b>\$1,384,195,590</b>		19.7%

\*This report includes special districts with fiscal years that end between July 1, 2019, and June 30, 2020 (FY 2019), as well as those with fiscal years ending between July 1, 2018, and June 30, 2019 (FY 2018). A special district's fiscal year may end September 30, December 31, March 31, or June 30, and a few special districts may have a fiscal year-end other than those listed.



**Table 4**  
**Enterprise Fund Operations**  
**for Fiscal Years 2018 and 2019\***

	<u>2018</u>	<u>2019</u>	<u>2018/19 Percent Change</u>
<b>Statement of Operations</b>			
Operating			
Revenues	\$2,228,894,017	\$2,296,888,054	3.1%
Expenses	2,661,239,267	2,875,069,355	8.0%
<b>Income/(Loss)</b>	<b>(\$432,345,250)</b>	<b>(\$578,181,301)</b>	<b>-33.7%</b>
Nonoperating			
Revenues	816,888,024	916,833,560	12.2%
Expenses	225,453,666	235,229,693	4.3%
<b>Net Income/(Loss)</b>	<b>\$159,089,108</b>	<b>\$103,422,566</b>	<b>-35.0%</b>
<b>Additional Information</b>			
Taxes	\$13,965,450	\$16,053,309	15.0%
Federal Grants	844,160,982	632,507,199	-25.1%
State Grants	24,965,600	34,438,944	37.9%
Local Grants	3,427,326	9,871,900	188.0%
Transfers Out	29,060,855	34,215,467	17.7%
Transfers In	41,182,667	33,931,999	-17.6%
Capital Outlay	881,100,038	929,985,505	5.5%
Borrowing	202,863,080	819,473,386	304.0%
Debt Service			
Interest	180,783,989	183,901,817	1.7%
Principal	338,759,259	400,940,662	18.4%

\*This report includes special districts with fiscal years that end between July 1, 2019, and June 30, 2020 (FY 2019), as well as those with fiscal years ending between July 1, 2018, and June 30, 2019 (FY 2018). A special district's fiscal year may end September 30, December 31, March 31, or June 30, and a few special districts may have a fiscal year-end other than those listed.

**Table 5**  
**Summary of Special Districts Indebtedness**  
**for Fiscal Years 2018 and 2019\*\***

<b>Type of Debt</b>	<b>2018</b>	<b>2019</b>	<b>2018/19 Percent Change</b>
General Obligation Bonds	\$1,109,751,237	\$1,123,320,641	1.2%
Revenue Tax Increment Bonds	2,583,470	2,305,852	-10.7%
Special Assessment Bonds	333,478	1,700,070	409.8%
General Obligation Revenue Bonds	89,902,878	85,002,346	-5.5%
Revenue Bonds	3,333,789,998	3,414,397,170	2.4%
All Other Bonds	<u>2,270,000</u>	<u>2,160,000</u>	-4.8%
<b>Total Bonded Indebtedness</b>	<b>\$4,538,631,061</b>	<b>\$4,628,886,079</b>	<b>2.0%</b>
Other Long-Term Debt	<u>1,099,745,456</u>	<u>1,074,626,884</u>	-2.3%
<b>Total Long-Term Debt</b>	<b><u>\$5,638,376,517</u></b>	<b><u>\$5,703,512,963</u></b>	<b>1.2%</b>
Short-Term Debt	\$47,768,200	\$25,195,048	-47.3%
Refunding Bonds*	1,242,821,148	1,223,444,859	-1.6%

\*This line is provided for additional information. Refunding bonds are also included as part of the individual bond totals above.

\*\*This report includes special districts with fiscal years that end between July 1, 2019, and June 30, 2020 (FY 2019), as well as those with fiscal years ending between July 1, 2018, and June 30, 2019 (FY 2018). A special district's fiscal year may end September 30, December 31, March 31, or June 30, and a few special districts may have a fiscal year-end other than those listed.

**CLASSIFICATION TABLES**

**REVENUES, EXPENDITURES, AND DEBT  
GOVERNMENTAL AND ENTERPRISE FUNDS**

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2019, and June 30, 2020**

District Type and Name of Special District	Intergovernmental Revenues							Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Transfers In		Total Revenues and Other Sources	
	Taxes	Special Assessments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total							Enterprise Funds	Governmental Funds		
<b>Airport Commissions</b>																	
Baudette-Lake of the Woods County Airport Commission	---	---	---	343,806	99,356	63,000	506,162	75,830	---	---	1,672	583,664	---	---	---	---	583,664
Eveleth-Virginia Airport Commission	---	---	---	1,496,845	618,214	133,000	2,248,059	29,421	---	263	---	2,277,743	2,081,951	2,670	---	---	4,362,364
Thief River Falls Regional Airport Authority	294,733	---	---	2,308,323	203,759	---	2,512,082	319,794	---	648	13,347	3,140,604	1,800,000	---	---	---	4,940,604
<b>District Type Total</b>	<b>294,733</b>	<b>---</b>	<b>---</b>	<b>4,148,974</b>	<b>921,329</b>	<b>196,000</b>	<b>5,266,303</b>	<b>425,045</b>	<b>---</b>	<b>911</b>	<b>15,019</b>	<b>6,002,011</b>	<b>3,881,951</b>	<b>2,670</b>	<b>---</b>	<b>---</b>	<b>9,886,632</b>
<b>Cable Commissions</b>																	
Central Saint Croix Valley Joint Cable Communications Commission	481,195	---	---	---	---	---	---	7,126	---	952	11,774	501,047	---	---	---	---	501,047
Forest Lake Cable Commission	132,150	---	---	---	---	---	---	41,847	---	24	7,793	181,814	---	---	---	---	181,814
Lake Minnetonka Communications Commission	367,508	---	---	---	---	---	---	---	---	5,869	709	374,086	---	---	---	---	374,086
Northern Dakota County Cable Communications Commission	1,098,059	---	---	---	---	---	---	34,098	---	7,949	---	1,140,106	---	---	---	---	1,140,106
Northwest Suburbs Cable Commission	5,027,075	---	---	---	---	---	---	---	---	140,512	7,816	5,175,403	---	---	---	---	5,175,403
Quad Cities Cable Communications Commission	1,582,433	---	---	---	---	58,650	58,650	---	---	52,984	3,457	1,697,524	---	---	---	---	1,697,524
Ramsey/Washington Counties Suburban Cable Communication Commission	2,628,638	---	---	---	---	---	---	280	---	98,947	3,885	2,731,750	---	---	---	---	2,731,750
<b>District Type Total</b>	<b>11,317,058</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>58,650</b>	<b>58,650</b>	<b>83,351</b>	<b>---</b>	<b>307,237</b>	<b>35,434</b>	<b>11,801,730</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>11,801,730</b>
<b>Computing Consortiums</b>																	
Local Government Information Systems	---	---	---	---	---	---	---	14,096,279	---	200,535	19,594	14,316,408	---	---	55,661	500,940	14,873,009
Minnesota Counties Information Systems	---	---	---	---	2,338	---	2,338	1,550,696	---	5,082	39,712	1,597,828	---	---	---	---	1,597,828
<b>District Type Total</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>2,338</b>	<b>---</b>	<b>2,338</b>	<b>15,646,975</b>	<b>---</b>	<b>205,617</b>	<b>59,306</b>	<b>15,914,236</b>	<b>---</b>	<b>---</b>	<b>55,661</b>	<b>500,940</b>	<b>16,470,837</b>
<b>Economic Development Authorities</b>																	
Kandiyohi County City of Willmar Economic Development Commission	531,596	---	---	107,550	---	---	107,550	890	---	17,683	50,953	708,672	---	---	---	---	708,672
<b>District Type Total</b>	<b>531,596</b>	<b>---</b>	<b>---</b>	<b>107,550</b>	<b>---</b>	<b>---</b>	<b>107,550</b>	<b>890</b>	<b>---</b>	<b>17,683</b>	<b>50,953</b>	<b>708,672</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>708,672</b>
<b>Education Districts</b>																	
6004 - Freshwater Education District	---	---	---	2,960,884	3,058,966	---	6,019,850	5,165,059	---	58,947	---	11,243,856	---	2,878	---	---	11,246,734
6009 - Saint Croix River Education District	---	---	---	1,976,964	3,185,213	---	5,162,177	4,919,168	---	23,242	4,919,168	15,023,755	---	---	---	---	15,023,755
6012 - Zumbro Education District	---	---	---	2,478,534	3,046,958	---	5,525,492	1,957,194	---	10,976	---	7,493,662	---	---	---	---	7,493,662
6013 - Hiawatha Valley Education District	---	---	---	2,507,506	3,398,237	4,559	5,910,302	2,325,841	---	34,933	6,019	8,277,095	---	1,131	---	---	8,278,226

\*Data could not be fully reviewed.

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2019, and June 30, 2020**

District Type and Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In		Total Revenues and Other Sources
				Federal Grants	State Grants	Local Grants	Total								Enterprise Funds	Governmental Funds	
6014 - Runestone Area Education District	---	---	---	660,554	493,806	---	1,154,360	3,070,453	---	2,621	---	4,227,434	---	---	---	---	4,227,434
6018 - Minnesota River Valley Education District	---	---	---	522,196	686,946	---	1,209,142	2,218,837	---	31,812	---	3,459,791	---	---	---	---	3,459,791
6026 - West Central Education District	---	---	---	1,181,665	1,177,976	---	2,359,641	1,994,012	---	4,051	---	4,357,704	---	30	---	---	4,357,734
6027 - Minnesota Valley Education District	---	---	---	1,423,275	2,499,428	---	3,922,703	1,986,404	---	8,189	---	5,917,296	---	---	---	---	5,917,296
6049 - River Bend Education District	---	---	---	1,418,189	3,893,929	---	5,312,118	2,252,039	---	897	488,859	8,053,913	---	---	---	---	8,053,913
6051 - Goodhue County Education District	---	---	---	1,842,614	3,753,316	542,058	6,137,988	6,941,900	---	10,542	13,436	13,103,866	---	---	---	---	13,103,866
6074 - Central Minnesota Joint Powers District	---	---	---	---	---	1,400,736	1,400,736	---	---	---	---	1,400,736	---	---	---	---	1,400,736
6076 - Northland Learning Center	---	---	---	2,510,781	2,693,784	---	5,204,565	4,259,337	---	1,898	---	9,465,800	---	120	---	25,743	9,491,663
6383 - Benton-Stearns Education District	---	---	---	2,570,617	3,958,188	---	6,528,805	2,179,515	---	14,272	27,259	8,749,851	---	8,244	---	4,186	8,762,281
6979 - Mid-State Education District	---	---	---	730,303	2,515,743	---	3,246,046	3,003,193	---	26,127	---	6,275,366	---	---	---	---	6,275,366
Austin Albert Lea Area Special Education Cooperative	---	---	---	---	2,335,238	---	2,335,238	---	---	8,549	433,431	2,777,218	---	---	---	---	2,777,218
Equity Alliance MN	---	---	---	---	3,038	---	3,038	798,880	---	27,750	50,000	879,668	133,216	---	---	---	1,012,884
Fergus Falls Area Special Education Cooperative No. 935	---	---	---	1,676,221	1,002,570	---	2,678,791	821,953	---	2,384	2,655	3,505,783	---	---	---	---	3,505,783
Infinity	---	---	---	---	1,226	---	1,226	696,954	---	---	58	698,238	---	---	---	---	698,238
Lake Agassiz Special Education Cooperative	---	---	---	592,576	1,498,168	395,005	2,485,749	---	---	10,382	26,757	2,522,888	---	---	---	---	2,522,888
Midwest Special Education Cooperative	---	---	---	813,694	360,794	---	1,174,488	1,190,517	---	9,585	14,784	2,389,374	---	---	---	---	2,389,374
Northwest Suburban Integration School District #6078	---	---	---	2,522,001	---	---	2,522,001	1,217,665	---	6,597	1,908	3,748,171	---	---	---	---	3,748,171
Wasioja Education Technology Cooperative	---	---	---	---	---	---	---	469,413	---	15,981	---	485,394	---	---	---	---	485,394
<b>District Type Total</b>	---	---	---	<b>28,388,574</b>	<b>39,563,524</b>	<b>2,342,358</b>	<b>70,294,456</b>	<b>47,468,334</b>	---	<b>309,735</b>	<b>5,984,334</b>	<b>124,056,859</b>	<b>133,216</b>	<b>12,403</b>	---	<b>29,929</b>	<b>124,232,407</b>
<b>Health/Human Services</b>																	
Aitkin-Itasca-Koochiching Community Health Board	---	---	---	671,633	763,883	---	1,435,516	---	---	---	450	1,435,966	---	---	---	---	1,435,966
Brown-Nicollet Community Health Services	---	---	273,473	549,044	629,555	---	1,178,599	13,151	---	556	53,459	1,519,238	---	---	---	---	1,519,238
Carlton, Cook, Lake, and Saint Louis County Community Health Board	---	---	---	2,730,280	2,767,605	---	5,497,885	---	---	---	39,766	5,537,651	---	---	---	---	5,537,651
Des Moines Valley Health and Human Services	---	---	---	2,249,159	3,209,122	5,595,509	11,053,790	1,205,184	---	40,889	224,686	12,524,549	---	---	---	---	12,524,549
Horizon Community Health Board	---	---	275,609	1,798,717	2,885,115	521,704	5,205,536	3,595,601	---	141,209	308,042	9,525,997	382,295	---	---	---	9,908,292
Human Services of Faribault and Martin Counties	---	---	56,456	4,093,537	5,141,244	4,989,100	14,223,881	1,376,256	---	11,687	312,240	15,980,520	---	---	---	---	15,980,520

\*Data could not be fully reviewed.

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2019, and June 30, 2020**

District Type and Name of Special District	Intergovernmental Revenues											Transfers In			Total Revenues and Other Sources		
	Taxes	Special Assess- ments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total	Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources		Enter- prise Funds	Govern- mental Funds
Kandiyohi-Renville Community Health Board	---	---	122,462	974,361	1,304,321	---	2,278,682	---	---	---	---	2,401,144	---	---	---	---	2,401,144
Meeker-McLeod-Sibley Community Health Services	---	---	---	931,854	877,364	---	1,809,218	610	---	---	3,695	1,813,523	---	---	---	---	1,813,523
Minnesota Prairie County Alliance	---	---	---	6,693,388	7,625,251	10,856,962	25,175,601	987,902	---	72,177	378,097	26,613,777	143,404	---	---	---	26,757,181
North Country Community Health Service	---	---	---	334,496	1,257,049	---	1,591,545	---	---	---	---	1,591,545	---	---	---	---	1,591,545
PartnerSHIP 4 Health	---	---	---	1,336,121	2,058,984	149,109	3,544,214	---	---	---	---	3,544,214	---	---	---	---	3,544,214
Polk-Norman-Mahnomens Community Health Board	---	---	---	1,325,090	809,342	2,581	2,137,013	---	---	---	1,137	2,138,150	---	---	---	---	2,138,150
Region 4 South Mental Health Consortium	---	---	---	---	931,366	---	931,366	1,181,512	---	---	9,881	2,122,759	---	---	---	---	2,122,759
Southern Prairie Community Care	---	---	---	80,879	754,991	---	835,870	1,935,584	---	113,793	198,175	3,083,422	---	37,408	---	---	3,120,830
Southwest Health and Human Services	---	---	---	6,149,955	8,825,909	11,848,194	26,824,058	2,764,228	---	80,957	501,426	30,170,669	17,273	---	---	---	30,187,942
Southwestern Minnesota Adult Mental Health Consortium	---	---	---	40,575	2,645,001	---	2,685,576	615,871	---	16,909	2,496	3,320,852	---	---	---	---	3,320,852
Supporting Hands Nurse Family Partnership	---	---	---	322,572	261,862	516,631	1,101,065	553,827	---	21,734	12,923	1,689,549	---	---	---	---	1,689,549
<b>District Type Total</b>	---	---	<b>728,000</b>	<b>30,281,661</b>	<b>42,747,964</b>	<b>34,479,790</b>	<b>107,509,415</b>	<b>14,229,726</b>	---	<b>499,911</b>	<b>2,046,473</b>	<b>125,013,525</b>	<b>542,972</b>	<b>37,408</b>	---	---	<b>125,593,905</b>
<b>Hospital Districts</b>																	
East Lake Clinic District	40,032	---	---	---	36	---	36	500	---	---	303	40,871	---	---	---	---	40,871
Roseau Area Hospital District	---	---	---	---	---	---	---	2	---	9,308	---	9,310	---	---	---	---	9,310
<b>District Type Total</b>	<b>40,032</b>	---	---	---	<b>36</b>	---	<b>36</b>	<b>502</b>	---	<b>9,308</b>	<b>303</b>	<b>50,181</b>	---	---	---	---	<b>50,181</b>
<b>Housing and Redevelopment Authorities</b>																	
Breckenridge Housing and Redevelopment Authority	---	---	---	213,946	---	---	213,946	356,924	---	1,048	---	571,918	---	---	---	---	571,918
Crosby Housing and Redevelopment Authority	17,154	---	---	---	---	---	---	---	---	5	---	17,159	---	---	---	---	17,159
Lincoln County Housing and Redevelopment Authority	71,235	---	---	3,500	2,778	---	6,278	16,384	---	6,322	---	100,219	---	5,220	---	5,845	111,284
Two Harbors Housing and Redevelopment Authority*	---	---	---	---	---	---	---	233,147	---	536	170,579	404,262	---	---	---	---	404,262
Virginia Housing and Redevelopment Authority	66,747	---	---	385,997	---	---	385,997	---	---	3,956	---	456,700	---	---	---	---	456,700
<b>District Type Total</b>	<b>155,136</b>	---	---	<b>603,443</b>	<b>2,778</b>	---	<b>606,221</b>	<b>606,455</b>	---	<b>11,867</b>	<b>170,579</b>	<b>1,550,258</b>	---	<b>5,220</b>	---	<b>5,845</b>	<b>1,561,323</b>
<b>Joint Powers</b>																	
Suburban Rate Authority	---	---	---	---	---	---	---	98,084	---	261	78	98,423	---	---	---	---	98,423
Voyageurs National Park Clean Water Conservation Board	---	---	---	---	---	59,438	59,438	---	---	---	---	59,438	---	---	---	---	59,438

\*Data could not be fully reviewed.

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2019, and June 30, 2020**

District Type and Name of Special District	Intergovernmental Revenues							Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Transfers In		Total Revenues and Other Sources	
	Taxes	Special Assessments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total							Enterprise Funds	Governmental Funds		
<b>District Type Total</b>	---	---	---	---	---	59,438	59,438	98,084	---	261	78	157,861	---	---	---	---	157,861
<b>Lake Conservation Districts</b>																	
Lake George Improvement District	---	23,437	---	---	3,088	---	3,088	---	---	---	133	26,658	---	---	---	---	26,658
Lake Minnetonka Conservation District	---	---	123,095	---	696	388,780	389,476	---	38,510	8,783	33,992	593,856	---	---	---	15,000	608,856
White Bear Lake Conservation District	---	77,180	20,974	---	---	---	---	---	---	40	83	98,277	---	---	---	---	98,277
<b>District Type Total</b>	---	100,617	144,069	---	3,784	388,780	392,564	---	38,510	8,823	34,208	718,791	---	---	---	15,000	733,791
<b>Lake Improvement Districts</b>																	
Cedar Lake Improvement District	---	39,732	---	---	---	---	---	---	---	967	---	40,699	---	---	---	---	40,699
Coon Lake Improvement District	---	44,509	---	---	---	---	---	---	---	5,728	384	50,621	---	384	---	---	51,005
Crookneck Lake Improvement District*	4,580	---	---	---	---	7,575	7,575	---	---	---	---	12,155	---	---	---	---	12,155
Lake Charlotte Improvement District	26,959	---	---	---	---	---	---	---	---	---	2,926	29,885	---	---	---	---	29,885
Lake Pulaski Improvement District	88,390	---	---	---	---	---	---	---	---	---	5,464	93,854	---	---	---	---	93,854
Little McDonald - Paul - Kerbs Lake Improvement District	68,198	189,111	---	---	1,284	---	1,284	---	---	1,180	8,229	268,002	1,459,000	---	---	5,938	1,732,940
Maple Lake Improvement District	---	---	---	---	---	54,021	54,021	---	---	2,476	6,522	63,019	---	---	---	---	63,019
Maple Lake Improvement District Wright County	---	40,060	---	---	---	---	---	---	---	8	5,000	45,068	---	---	---	---	45,068
Otter Tail County Pine Lakes Improvement District	51,039	---	---	---	---	---	---	---	---	---	---	51,039	---	---	---	---	51,039
Pelican Group of Lakes Improvement District	129,480	---	---	---	23,568	---	23,568	---	---	1	549	153,598	---	---	---	---	153,598
Sullivan Lake Improvement District	---	10,459	---	---	---	4,415	4,415	---	---	22	12,444	27,340	---	---	---	---	27,340
Union - Lake Sarah Lake Improvement District	---	11,975	---	---	---	6,459	6,459	---	---	523	323	19,280	---	---	---	---	19,280
<b>District Type Total</b>	368,646	335,846	---	---	24,852	72,470	97,322	---	---	10,905	41,841	854,560	1,459,000	384	---	5,938	2,319,882
<b>Law Enforcement - Special Districts</b>																	
Centennial Lakes Police Department	---	---	---	1,712	17,104	10,401	29,217	2,571,885	9,191	17,791	2,642	2,630,726	---	---	---	---	2,630,726
East Range Public Safety Board	---	---	---	---	78,619	---	78,619	926,891	6,088	---	21,872	1,033,470	---	---	---	---	1,033,470
Lakes Area Police District	---	---	---	8,093	131,404	96,000	235,497	1,655,590	24,056	242	19,141	1,934,526	---	6,026	---	81,622	2,022,174
Northwest Metro Drug Task Force	---	---	---	---	91,500	---	91,500	---	179,447	7,316	856	279,119	---	---	---	---	279,119
Sherburn-Welcome Police Department	348,525	---	---	---	39,000	---	39,000	---	---	919	10,649	399,093	---	---	---	---	399,093
South Lake Minnetonka Police Department	---	---	---	18,992	153,382	6,838	179,212	3,052,065	20,594	13,229	35,628	3,300,728	---	---	---	222,910	3,523,638
Southeast Minnesota Violent Crime Enforcement Team	---	---	---	---	210,000	---	210,000	117,263	127,811	7,893	1,280	464,247	---	---	---	---	464,247

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**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2019, and June 30, 2020**

District Type and Name of Special District	Intergovernmental Revenues							Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Transfers In		Total Revenues and Other Sources	
	Taxes	Special Assessments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total							Enterprise Funds	Governmental Funds		
West Hennepin Public Safety Department	---	---	2,409	116,103	98,416	17,706	232,225	1,633,449	3,743	1,970	77,776	1,951,572	---	12,062	---	---	1,963,634
<b>District Type Total</b>	<b>348,525</b>	<b>---</b>	<b>2,409</b>	<b>144,900</b>	<b>819,425</b>	<b>130,945</b>	<b>1,095,270</b>	<b>9,957,143</b>	<b>370,930</b>	<b>49,360</b>	<b>169,844</b>	<b>11,993,481</b>	<b>---</b>	<b>18,088</b>	<b>---</b>	<b>304,532</b>	<b>12,316,101</b>
<b>Library Districts</b>																	
Arrowhead Library System	---	---	---	---	1,851,124	1,213,915	3,065,039	71,226	---	24,563	204,054	3,364,882	---	8,902	---	16,160	3,389,944
East Central Regional Library District	---	---	---	---	944,889	2,236,362	3,181,251	113,418	---	52,432	91,831	3,438,932	---	---	---	---	3,438,932
Great River Regional Library District	7,223,289	---	---	75,412	1,948,071	---	2,023,483	---	353,652	221,098	276,123	10,097,645	---	12,017	---	---	10,109,662
Kitchigami Regional Library	---	---	---	---	802,288	1,985,825	2,788,113	49,011	---	63,012	50,221	2,950,357	---	---	---	---	2,950,357
Lake Agassiz Regional Library	---	---	---	---	723,975	2,545,620	3,269,595	31,236	17,187	100,328	109,806	3,528,152	---	---	---	---	3,528,152
Metropolitan Library Service Agency	---	---	---	---	7,030,204	---	7,030,204	---	---	193,036	6,910	7,230,150	---	---	---	520,800	7,750,950
Northwest Regional Library	---	---	---	---	420,408	763,995	1,184,403	4,365	11,249	7,650	19,770	1,227,437	---	---	---	---	1,227,437
Pioneer Land Library Systems	---	---	---	---	464,150	3,589,221	4,053,371	31,982	36,216	96,934	717,889	4,936,392	---	---	---	---	4,936,392
Plum Creek Library System	---	---	---	58,123	472,283	7,269	537,675	271,229	---	270	51,182	860,356	---	---	---	---	860,356
Traverse des Sioux Library System	---	---	---	62,202	956,454	---	1,018,656	483,406	---	24,905	15,351	1,542,318	---	---	---	---	1,542,318
Viking Library System	---	---	---	---	594,498	1,020,257	1,614,755	25,386	---	17,941	110,913	1,768,995	---	---	---	---	1,768,995
Waseca-LeSueur Library System	1,066,704	---	---	---	---	46,265	46,265	---	14,761	5,758	33,714	1,167,202	---	---	---	---	1,167,202
<b>District Type Total</b>	<b>8,289,993</b>	<b>---</b>	<b>---</b>	<b>195,737</b>	<b>16,208,344</b>	<b>13,408,729</b>	<b>29,812,810</b>	<b>1,081,259</b>	<b>433,065</b>	<b>807,927</b>	<b>1,687,764</b>	<b>42,112,818</b>	<b>---</b>	<b>20,919</b>	<b>---</b>	<b>536,960</b>	<b>42,670,697</b>
<b>Mental Health/Family Services Collaboratives</b>																	
3 Counties for Kids	---	---	---	79,635	---	---	79,635	---	---	4,878	100	84,613	---	---	---	---	84,613
Aitkin County Family Services Collaborative	---	---	---	86,720	---	---	86,720	---	---	2,342	---	89,062	---	---	---	---	89,062
Anoka County Children & Family Council Collaborative	---	---	---	547,872	---	---	547,872	---	---	39,883	127	587,882	---	---	---	---	587,882
Becker County Children's Initiative	---	---	---	259,606	---	---	259,606	---	---	---	---	259,606	---	---	---	---	259,606
Beltrami Area Service Collaborative	---	---	---	383,554	183,946	82,100	649,600	18,330	---	2,276	225,884	896,090	---	---	---	---	896,090
Benton Children's Mental Health Collaborative	---	---	---	97,142	---	---	97,142	4,517	---	1,600	---	103,259	---	---	---	---	103,259
Big Stone County Family Services Collaborative	---	---	---	28,145	---	327	28,472	---	---	27	---	28,499	---	---	---	---	28,499
Carlton County Children and Family Services Collaborative	---	---	---	244,415	60,472	---	304,887	---	---	---	---	304,887	---	---	---	---	304,887
Chippewa Care Collaborative	---	---	---	54,768	---	7,916	62,684	---	---	---	---	62,684	---	---	---	---	62,684
Chisago County Children's Cabinet Collaborative	---	---	---	105,936	---	---	105,936	---	---	2,073	---	108,009	---	---	---	---	108,009
Clay County Joint Powers Collaborative	---	---	---	252,227	---	---	252,227	---	---	12,116	90,491	354,834	---	---	---	---	354,834

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**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2019, and June 30, 2020**

District Type and Name of Special District	Intergovernmental Revenues							Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Transfers In		Total Revenues and Other Sources	
	Taxes	Special Assess- ments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total							Enterprise Funds	Govern- mental Funds		
Crow Wing County Family Services Collaborative	---	---	---	321,360	---	467,176	788,536	---	---	15,103	11,417	815,056	---	---	---	---	815,056
Dakota County Family Services Collaborative	---	---	---	994,746	---	---	994,746	---	---	---	---	994,746	---	---	---	---	994,746
Dodge County Family Services Collaborative	---	---	---	154,853	---	---	154,853	---	---	4,799	429	160,081	---	---	---	---	160,081
Douglas County Children's Mental Health Collaborative	---	---	---	125,816	---	---	125,816	---	---	---	---	125,816	---	---	---	---	125,816
Edina Family Services Collaborative	---	---	---	144,544	---	---	144,544	---	---	---	---	144,544	---	---	---	---	144,544
Families First-Children's and Family	---	---	---	127,099	---	---	127,099	---	---	2,911	900	130,910	---	---	---	---	130,910
Fillmore County Family Services Collaborative	---	---	---	80,819	---	---	80,819	---	---	---	1,053	81,872	---	---	---	---	81,872
Freeborn County Family Services Collaborative	---	---	---	344,714	---	---	344,714	---	---	324	209,157	554,195	---	---	---	---	554,195
Goodhue County Family Services Collaborative	---	---	---	208,317	---	---	208,317	500	---	685	1,000	210,502	---	---	---	---	210,502
Grant County Youth and Child Council (Collaborative)	---	---	---	18,658	---	---	18,658	---	---	---	47,637	66,295	---	---	---	---	66,295
Hennepin South Services Collaborative	---	---	---	845,939	---	---	845,939	---	---	22,853	---	868,792	---	---	---	---	868,792
Houston County Family Services Collaborative	---	---	---	87,541	---	---	87,541	---	---	851	391	88,783	---	---	---	---	88,783
Hubbard County Family Services Collaborative	---	---	---	111,758	---	---	111,758	---	---	735	---	112,493	---	---	---	---	112,493
Isanti County Integrated Children's Collaborative Fund	---	---	---	87,147	---	---	87,147	---	---	332	16,702	104,181	---	---	---	---	104,181
Itasca County Family Services Collaborative	---	---	---	354,355	---	1,250	355,605	---	---	149	70,886	426,640	---	---	---	---	426,640
Jackson County Family Services Network Collaborative	---	---	---	125,125	45,000	10,000	180,125	37,057	---	1,598	25,996	244,776	---	---	---	---	244,776
Kanabec County Family Services Collaborative	---	---	---	110,373	---	---	110,373	---	---	---	---	110,373	---	---	---	---	110,373
Kittson County Children's Collaborative	---	---	---	1,191	---	---	1,191	---	---	---	---	1,191	---	---	---	---	1,191
Koochiching Family Collaborative	---	---	---	41,900	---	12,865	54,765	---	---	2,411	---	57,176	---	---	---	---	57,176
Lake of the Woods County Children & Families Collaborative	---	---	---	27,235	---	6,000	33,235	---	---	---	---	33,235	---	---	---	---	33,235
Le Sueur County Family Services Collaborative	---	---	---	98,195	---	---	98,195	---	---	---	50	98,245	---	---	---	---	98,245
Mahnomen County Interagency Collaborative	---	---	---	55,222	---	---	55,222	---	---	394	---	55,616	---	---	---	---	55,616
Marshall County Family Services Collaborative	---	---	---	45,711	---	---	45,711	---	---	---	---	45,711	---	---	---	---	45,711
Mille Lacs County Family Ties	---	---	---	153,303	---	---	153,303	---	---	129	---	153,432	---	---	---	---	153,432
Minneapolis Youth Coordinating Board	---	---	---	141,371	674	1,207,745	1,349,790	12,000	---	38,959	219,788	1,620,537	---	---	---	---	1,620,537
Minnetonka Family Collaborative	---	---	---	281,034	---	---	281,034	---	---	6,249	---	287,283	---	---	---	---	287,283

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District Type and Name of Special District	Intergovernmental Revenues							Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Transfers In		Total Revenues and Other Sources	
	Taxes	Special Assess- ments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total							Enterprise Funds	Govern- mental Funds		
Morrison County Interagency Coordinating Council	---	---	---	128,392	---	5,000	133,392	---	---	5,004	10,543	148,939	---	---	---	---	148,939
Mower County Family Connections	---	---	---	224,670	---	58,924	283,594	---	---	---	---	283,594	---	---	---	---	283,594
Nicollet County Family Services Collaborative	---	---	---	151,713	---	---	151,713	---	---	406	24,384	176,503	---	---	---	---	176,503
Nobles County Family Connections Collaborative	---	---	---	126,067	---	---	126,067	---	---	946	---	127,013	---	---	---	---	127,013
Norman County Children's Collaborative	---	---	---	19,387	---	---	19,387	6,250	---	---	---	25,637	---	---	---	---	25,637
North Shore Collaborative	---	---	---	50,295	---	13,192	63,487	---	---	4,917	1,000	69,404	---	---	---	---	69,404
Northwest Hennepin Family Services Collaborative	---	---	---	305,331	---	---	305,331	---	---	21,571	---	326,902	---	---	---	---	326,902
Orono Health Communities/Healthy Youth Collaborative	---	---	---	37,731	---	---	37,731	---	---	---	---	37,731	---	---	---	---	37,731
Otter Tail County Family Services Collaborative	---	---	---	327,574	48,104	---	375,678	---	---	8,573	15,750	400,001	---	---	---	---	400,001
PACT for Families Collaborative	---	---	---	1,319,865	2,557	---	1,322,422	606,925	---	104,926	217,957	2,252,230	---	---	---	---	2,252,230
Partners for Healthy Kids	---	---	---	242,199	---	---	242,199	---	---	---	---	242,199	---	---	---	---	242,199
Pine County Children, Families, and Learning Services Collaborative	---	---	---	133,818	---	---	133,818	---	---	1,389	---	135,207	---	---	---	---	135,207
Polk County Family Services/Children's Mental Health Collaborative	---	---	---	128,405	---	---	128,405	11,520	---	---	---	139,925	---	---	---	---	139,925
Pope County Family Services Collaborative	---	---	---	36,361	---	---	36,361	---	---	609	14,833	51,803	---	---	---	---	51,803
Ramsey County Children's Mental Health Collaborative	---	---	---	187,765	---	190,000	377,765	---	---	8,275	55,498	441,538	---	---	---	---	441,538
Red Lake Children's Initiative Family Services Collaborative	---	---	---	17,690	---	---	17,690	6,500	---	---	---	24,190	---	---	---	---	24,190
Rice County Family Services Collaborative	---	---	---	255,810	44,384	---	300,194	---	---	10,696	2,979	313,869	---	---	---	---	313,869
Robbinsdale Area Redesign	---	---	---	232,777	19,500	80,900	333,177	---	---	---	3,570	336,747	---	---	---	---	336,747
Saint Anthony/New Brighton Family Services Collaborative	---	---	---	27,196	---	---	27,196	---	---	---	---	27,196	---	---	---	---	27,196
Saint Louis Park Family Services Collaborative	---	---	---	107,740	---	---	107,740	---	---	---	---	107,740	---	---	---	---	107,740
Saint Paul Children's Collaborative	---	---	---	811,736	---	130,000	941,736	---	---	42,230	---	983,966	---	---	---	---	983,966
Scott Family Net Collaborative	---	---	---	437,154	---	---	437,154	---	---	4,867	---	442,021	---	---	---	---	442,021
Sibley County Children's Collaborative	---	---	---	71,754	---	---	71,754	---	---	---	3,350	75,104	---	---	---	---	75,104
Stearns County Family Services Collaborative	---	---	---	217,443	---	---	217,443	8,806	---	1,028	---	227,277	---	---	---	---	227,277
Steele County Children's Mental Health Collaborative	---	---	---	201,627	---	---	201,627	---	---	4,171	720	206,518	---	---	---	---	206,518
Stevens County Family Services Collaborative	---	---	---	29,438	12,950	6,061	48,449	---	---	9	---	48,458	---	---	---	---	48,458

\*Data could not be fully reviewed.

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2019, and June 30, 2020**

District Type and Name of Special District	Taxes	Special Assess- ments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In		Total Revenues and Other Sources
				Federal Grants	State Grants	Local Grants	Total								Enterprise Funds	Govern- mental Funds	
Todd County Collaborative for Children & Families	---	---	---	64,479	---	---	64,479	---	---	---	---	64,479	---	---	---	---	64,479
Traverse County Connections Collaborative	---	---	---	26,602	---	---	26,602	---	---	---	---	26,602	---	---	---	---	26,602
Visions for Families and Communities*	---	---	---	---	---	---	---	---	---	153,300	---	153,300	---	---	---	---	153,300
Wabasha County Family Services Collaborative	---	---	---	113,364	---	---	113,364	---	---	---	---	113,364	---	---	---	---	113,364
Wadena County Family Services Collaborative	---	---	---	63,563	---	---	63,563	1,800	---	3,779	4,565	73,707	---	---	---	---	73,707
Waseca County Collaborative for Families	---	---	---	145,844	---	---	145,844	47,815	---	1,808	---	195,467	---	---	---	---	195,467
Wilkin County Collaborative	---	---	---	---	50,980	---	50,980	---	---	809	---	51,789	---	---	---	---	51,789
Winona County Children's Collaborative	---	---	---	139,687	---	---	139,687	---	---	---	---	139,687	---	---	---	---	139,687
Wright County Family Services Collaborative	---	---	---	361,409	---	---	361,409	---	---	---	---	361,409	---	---	---	---	361,409
<b>District Type Total</b>	---	---	---	<b>13,973,232</b>	<b>468,567</b>	<b>2,279,456</b>	<b>16,721,255</b>	<b>762,020</b>	---	<b>389,690</b>	<b>1,430,457</b>	<b>19,303,422</b>	---	---	---	---	<b>19,303,422</b>
<b>Planning Agencies/Boards</b>																	
Northern Counties Land Use Coordinating Board	---	---	---	---	---	---	---	19,000	---	---	---	19,000	---	---	---	---	19,000
<b>District Type Total</b>	---	---	---	---	---	---	---	<b>19,000</b>	---	---	---	<b>19,000</b>	---	---	---	---	<b>19,000</b>
<b>Public Safety Authorities</b>																	
Anoka County Fire Protection Council	---	---	---	---	60,000	---	60,000	321,162	---	307	12,721	394,190	---	---	---	---	394,190
Anoka-Champlin Fire Department	---	---	---	---	264,395	---	264,395	1,359,930	---	22,933	15,855	1,663,113	---	---	---	253,000	1,916,113
Arrowhead Regional Corrections	---	---	---	147,241	6,627,886	19,306,687	26,081,814	953,863	---	104,181	215,483	27,355,341	---	---	---	---	27,355,341
Battle Lake Area Fire and Rescue District	---	---	---	---	---	---	---	101,546	---	287	4,684	106,517	---	---	---	---	106,517
Big Lake Fire Department	---	---	---	---	---	---	---	390,899	---	1,135	36,049	428,083	---	---	---	---	428,083
Centennial Fire District	---	---	---	---	68,774	8,163	76,937	652,988	---	3,366	1,623	734,914	---	12,117	---	---	747,031
Central Minnesota Emergency Medical Services Board	---	---	---	---	147,424	---	147,424	209	---	---	---	147,633	---	---	---	---	147,633
Central Minnesota Regional Radio Board	---	---	---	34,500	129,021	191,525	355,046	---	---	7,472	44	362,562	---	---	---	---	362,562
Ceylon Community Fire Association	---	---	---	---	---	---	---	31,700	---	---	23,045	54,745	---	2,060	---	---	56,805
Dakota Communications Center	---	---	---	---	598,345	---	598,345	9,081,272	---	173,981	21,365	9,874,963	---	4,200	---	---	9,879,163
Dodge Fillmore Olmsted Community Corrections Joint Powers Board	---	---	---	263,703	2,910,789	7,708,429	10,882,921	452,976	11,618	27,420	---	11,374,935	---	---	---	---	11,374,935
East Hubbard County Fire Protection District*	---	---	---	---	600	---	600	75,153	---	---	600	76,353	---	---	---	---	76,353
Excelsior Fire District	---	---	---	---	301,630	---	301,630	1,776,505	---	12,009	67,443	2,157,587	---	---	---	742,050	2,899,637
Floodwood Area Emergency Medical Service District	53,769	---	---	---	8,674	---	8,674	66,590	---	1,001	1,236	131,270	---	---	---	---	131,270

\*Data could not be fully reviewed.

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2019, and June 30, 2020**

District Type and Name of Special District	Intergovernmental Revenues							Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Transfers In		Total Revenues and Other Sources	
	Taxes	Special Assessments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total							Enterprise Funds	Governmental Funds		
Hawley Area Fire District	---	---	---	---	15,422	108,500	123,922	6,900	---	735	28,340	159,897	---	---	---	7,372	167,269
Isanti Fire District	---	---	---	80,632	30,057	---	110,689	621,181	---	10,960	17,972	760,802	---	---	---	---	760,802
Lafayette Fire Protection Association	---	---	---	---	---	---	---	299,434	---	286	234	299,954	---	62,500	---	---	362,454
Lewisville Area Volunteer Fire Fighting Company Fire Protection District	---	---	---	---	2,000	---	2,000	44,750	---	25	9,228	56,003	---	---	---	---	56,003
Metropolitan Emergency Services Board	---	---	---	80,869	228,854	---	309,723	1,662,419	---	82,580	374,522	2,429,244	---	---	---	30,250	2,459,494
Northfield Area Fire and Rescue Service	---	---	---	---	---	---	---	1,026,003	---	951	10,718	1,037,672	---	---	---	---	1,037,672
Prairie Lakes Youth Programs	---	---	---	98,207	---	---	98,207	5,602,801	---	9,455	111,991	5,822,454	---	---	---	---	5,822,454
Randolph-Hampton Fire District	---	---	---	---	4,273	100	4,373	160,849	---	9,726	29,709	204,657	---	---	---	---	204,657
Region 6W Community Corrections	---	---	---	---	697,953	1,201,939	1,899,892	60,820	---	94	7,445	1,968,251	---	---	---	---	1,968,251
Rice-Steele Consolidated Dispatch	---	---	---	---	279,354	2,520,015	2,799,369	50,496	---	---	13,362	2,863,227	---	42,884	---	---	2,906,111
South Metro Fire Department	546,141	---	---	---	265,075	372,326	637,401	5,468,895	---	16,014	51,313	6,719,764	---	---	---	323,112	7,042,876
South Metro Public Safety Training Facility Association	---	---	---	---	18,931	---	18,931	623,170	---	3,590	---	645,691	---	---	---	---	645,691
Southeast Minnesota Regional Radio Board	---	---	---	124,858	57,704	---	182,562	12,000	---	2,062	214	196,838	---	---	---	---	196,838
Southeastern Minnesota Emergency Medical Services Joint Powers Board	---	---	---	40,516	125,505	---	166,021	131,728	---	9	28,451	326,209	---	---	---	---	326,209
Todd-Wadena Community Corrections	---	---	---	24,640	1,027,519	734,712	1,786,871	74,903	---	---	15,803	1,877,577	---	---	---	---	1,877,577
Trout Lake Fire Department	---	---	---	---	3,000	---	3,000	127,760	---	---	5,691	136,451	---	---	---	10,000	146,451
Walker Area Joint Fire Department	---	---	---	---	---	---	---	191,970	---	8,096	5,122	205,188	---	---	---	---	205,188
West Metro Fire - Rescue District	---	---	---	---	100,356	244,780	345,136	2,177,520	---	12,771	49,488	2,584,915	---	---	---	---	2,584,915
Zimmerman/Livonia Fire District*	---	---	---	---	---	---	---	461,253	---	6,047	319,684	786,984	---	---	---	---	786,984
Zumbrota Area Fire District	---	---	---	---	6,600	---	6,600	131,255	---	2,937	5,768	146,560	---	---	---	69,105	215,665
<b>District Type Total</b>	<b>599,910</b>	<b>---</b>	<b>---</b>	<b>895,166</b>	<b>13,980,141</b>	<b>32,397,176</b>	<b>47,272,483</b>	<b>34,200,900</b>	<b>11,618</b>	<b>520,430</b>	<b>1,485,203</b>	<b>84,090,544</b>	<b>---</b>	<b>123,761</b>	<b>---</b>	<b>1,434,889</b>	<b>85,649,194</b>
<b>Recreation Authorities</b>																	
International Falls Recreation Commission*	---	---	---	---	---	165,746	165,746	---	---	---	51,597	217,343	---	---	---	---	217,343
Lake of the Woods Area Tourism Board	456,996	---	---	---	107,000	---	107,000	356,282	---	258	8,187	928,723	---	---	---	---	928,723
Lakeville Arenas	---	---	---	---	---	---	---	1,124,197	---	20,501	1,538	1,146,236	---	---	---	130,000	1,276,236
Minnesota Ballpark Authority	---	---	---	---	---	1,969,807	1,969,807	1,130,268	---	667,012	149	3,767,236	---	---	---	---	3,767,236
Saint Michael - Albertville Ice Arena	---	---	---	---	250,000	---	250,000	637,164	---	5,255	56,205	948,624	---	---	---	---	948,624
Three Rivers Park District	40,759,789	---	---	1,533,406	11,324,427	2,053,241	14,911,074	8,867,442	32,715	1,147,776	842,309	66,561,105	8,897,328	1,265	---	3,526,670	78,986,368
<b>District Type Total</b>	<b>41,216,785</b>	<b>---</b>	<b>---</b>	<b>1,533,406</b>	<b>11,681,427</b>	<b>4,188,794</b>	<b>17,403,627</b>	<b>12,115,353</b>	<b>32,715</b>	<b>1,840,802</b>	<b>959,985</b>	<b>73,569,267</b>	<b>8,897,328</b>	<b>1,265</b>	<b>---</b>	<b>3,656,670</b>	<b>86,124,530</b>

\*Data could not be fully reviewed.

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2019, and June 30, 2020**

District Type and Name of Special District	Intergovernmental Revenues							Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Transfers In		Total Revenues and Other Sources	
	Taxes	Special Assessments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total							Enterprise Funds	Governmental Funds		
<b>Regional Development Commissions</b>																	
Arrowhead Regional Development Commission 3	686,286	---	---	2,752,492	2,183,586	---	4,936,078	310,674	---	18,161	515,985	6,467,184	---	---	---	208,783	6,675,967
East Central Regional Development Commission	318,233	---	---	196,358	116,019	---	312,377	82,140	---	231	33,510	746,491	6,000	---	---	---	752,491
Metropolitan Council	86,381,000	---	---	19,025,000	195,915,000	186,000	215,126,000	10,479,000	---	13,009,000	---	324,995,000	128,588,000	1,050,000	319,000	4,948,000	459,900,000
Mid-Minnesota Development Commission	346,598	---	---	235,207	135,314	---	370,521	33,104	---	11,027	4,722	765,972	---	80,328	---	---	846,300
Northwest Regional Development Commission 1	278,867	---	---	2,907,420	2,146,183	73,960	5,127,563	---	---	13,472	202,518	5,622,420	---	---	---	---	5,622,420
Region Nine Development Commission	615,381	---	---	209,883	100,960	---	310,843	92,351	---	60,862	287,704	1,367,141	---	---	---	---	1,367,141
Regional Development Commission 5	321,636	---	---	52,500	369,406	404,315	826,221	113,474	---	4,316	61,339	1,326,986	34,256	---	---	---	1,361,242
Southwest Regional Development Commission*	385,739	56,103	---	394,819	131,567	---	526,386	---	---	11,557	634,329	1,614,114	---	---	---	---	1,614,114
Upper Minnesota Valley Regional Development Commission	327,514	---	---	77,662	119,110	1,367,833	1,564,605	---	---	58,848	12,221	1,963,188	---	---	---	---	1,963,188
<b>District Type Total</b>	<b>89,661,254</b>	<b>56,103</b>	<b>---</b>	<b>25,851,341</b>	<b>201,217,145</b>	<b>2,032,108</b>	<b>229,100,594</b>	<b>11,110,743</b>	<b>---</b>	<b>13,187,474</b>	<b>1,752,328</b>	<b>344,868,496</b>	<b>128,628,256</b>	<b>1,130,328</b>	<b>319,000</b>	<b>5,156,783</b>	<b>480,102,863</b>
<b>Regional Railroad Authorities</b>																	
Buffalo Ridge Regional Railroad Authority*	---	---	---	20,007	6,669	---	26,676	---	---	1,050	172	27,898	---	---	---	---	27,898
Lac qui Parle Regional Railroad Authority	---	---	---	---	4,600	---	4,600	---	---	40,577	441	45,618	---	---	---	---	45,618
McLeod County Regional Railroad Authority	---	---	---	---	---	---	---	31,276	---	960	---	32,236	---	---	---	---	32,236
Minnesota Valley Regional Rail Authority	---	---	191,773	260,543	916,788	---	1,177,331	102,390	---	1,298	107,610	1,580,402	---	---	---	---	1,580,402
Saint Louis and Lake Counties Regional Railroad Authority	1,545,385	---	3,000	274,924	366,418	1,168,401	1,809,743	3,120	---	---	96,036	3,457,284	---	---	---	---	3,457,284
<b>District Type Total</b>	<b>1,545,385</b>	<b>---</b>	<b>194,773</b>	<b>555,474</b>	<b>1,294,475</b>	<b>1,168,401</b>	<b>3,018,350</b>	<b>136,786</b>	<b>---</b>	<b>43,885</b>	<b>204,259</b>	<b>5,143,438</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>5,143,438</b>
<b>Rural Water Systems</b>																	
Golden Valley - Crystal - New Hope Joint Water Commission	---	---	---	---	---	---	---	8,055,011	---	136,339	---	8,191,350	---	---	---	---	8,191,350
Red Rock Rural Water System	---	1,191,501	---	---	---	---	---	221,923	---	29,107	85,164	1,527,695	4,497,589	---	---	---	6,025,284
<b>District Type Total</b>	<b>---</b>	<b>1,191,501</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>8,276,934</b>	<b>---</b>	<b>165,446</b>	<b>85,164</b>	<b>9,719,045</b>	<b>4,497,589</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>14,216,634</b>
<b>Sanitation Districts</b>																	
Biosolids Disposal Site Authority	---	---	---	---	---	---	---	33,153	---	263	167	33,583	---	---	---	---	33,583
Cross Lake Area Water and Sanitary Sewer District	---	36,331	900	---	---	---	---	271,948	---	8	1,150	310,337	---	---	---	---	310,337

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**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2019, and June 30, 2020**

District Type and Name of Special District	Intergovernmental Revenues							Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In		Total Revenues and Other Sources
	Taxes	Special Assessments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total								Enterprise Funds	Governmental Funds	
Metropolitan Mosquito Control District	18,172,509	---	---	---	---	---	---	38,287	---	261,535	39,513	18,511,844	---	40,593	---	---	18,552,437
North Long Lake Sanitary Sewer District	---	67,458	---	---	---	---	---	---	---	---	---	67,458	---	---	---	---	67,458
North Shore Sanitary Sewer District	---	20,717	---	---	---	---	---	---	---	85	1,700	22,502	---	---	---	---	22,502
Shorewood Acres Sanitary District	---	1,736	---	---	---	---	---	---	---	2,724	---	4,460	---	---	---	---	4,460
Tri-Cities Biosolids Disposal Authority	---	---	---	---	---	---	---	83,700	---	333	4,598	88,631	---	---	---	---	88,631
<b>District Type Total</b>	<b>18,172,509</b>	<b>126,242</b>	<b>900</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>427,088</b>	<b>---</b>	<b>264,948</b>	<b>47,128</b>	<b>19,038,815</b>	<b>---</b>	<b>40,593</b>	<b>---</b>	<b>---</b>	<b>19,079,408</b>
<b>Service Cooperatives</b>																	
Itasca Area Collaborative	---	---	---	1,097,352	103,320	---	1,200,672	3,513,431	---	1,519	3,048,164	7,763,786	440,000	---	---	---	8,203,786
Lakes Country Service Cooperative	---	---	---	1,442,303	3,892,614	4,149,470	9,484,387	---	---	---	1,127,118	10,611,505	2,765,000	50,128	---	19,527	13,446,160
Metropolitan Educational Cooperative Service Unit	---	---	---	3,290,635	263,150	---	3,553,785	1,141,581	---	3,595	51,736	4,750,697	---	---	---	---	4,750,697
Northeast Service Cooperative	---	---	---	833,915	649,649	---	1,483,564	6,360,433	---	52,919	---	7,896,916	---	---	---	---	7,896,916
Northwest Service Cooperative	---	---	---	1,455,983	903,177	---	2,359,160	1,211,456	---	131,843	398	3,702,857	---	---	346,732	---	4,049,589
Sourcewell	---	---	---	894,544	32,114	---	926,658	1,474,422	---	---	587,794	2,988,874	---	---	17,763,665	---	20,752,539
South Central Service Cooperative	---	---	---	731,510	237,063	2,214,476	3,183,049	2,650,141	---	921,559	771,265	7,526,014	470,463	---	---	4,572,136	12,568,613
Southwest - West Central Service Cooperative	---	---	---	10,795,206	14,947,431	---	25,742,637	14,601,700	---	459,197	25,983	40,829,517	5,305,000	---	---	---	46,134,517
<b>District Type Total</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>20,541,448</b>	<b>21,028,518</b>	<b>6,363,946</b>	<b>47,933,912</b>	<b>30,953,164</b>	<b>---</b>	<b>1,570,632</b>	<b>5,612,458</b>	<b>86,070,166</b>	<b>8,980,463</b>	<b>50,128</b>	<b>18,110,397</b>	<b>4,591,663</b>	<b>117,802,817</b>
<b>Soil and Water Conservation Districts</b>																	
Aitkin County Soil and Water Conservation District	---	---	---	---	366,564	415,332	781,896	17,911	---	294	4,519	804,620	---	---	---	---	804,620
Anoka Soil and Water Conservation District	---	---	---	---	660,422	550,869	1,211,291	683,230	---	14,093	---	1,908,614	---	---	---	---	1,908,614
Becker Soil and Water Conservation District	---	---	---	---	1,051,841	730,421	1,782,262	232,136	---	25,483	7,659	2,047,540	---	---	---	---	2,047,540
Beltrami Soil and Water Conservation District	---	---	---	---	275,903	9,690	285,593	59,149	---	---	566	345,308	---	---	---	---	345,308
Benton Soil and Water Conservation District	---	---	---	4,585	1,163,341	248,255	1,416,181	75,742	---	8,353	46,483	1,546,759	---	---	---	---	1,546,759
Big Stone Soil and Water Conservation District	---	---	---	---	219,744	97,190	316,934	66,742	---	7,611	1,104	392,391	---	---	---	---	392,391
Blue Earth Soil and Water Conservation District	---	---	---	---	1,143,714	108,992	1,252,706	77,115	---	59	---	1,329,880	---	---	---	---	1,329,880
Brown Soil and Water Conservation District	---	---	---	---	433,142	178,424	611,566	11,258	---	1,583	1,692	626,099	---	---	---	---	626,099
Carlton Soil and Water Conservation District	---	---	---	52,137	717,962	138,085	908,184	8,277	---	7,681	5,381	929,523	---	---	---	---	929,523
Carver Soil and Water Conservation District	---	---	---	---	235,622	586,084	821,706	20,386	---	11,896	5,615	859,603	---	---	---	---	859,603

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**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2019, and June 30, 2020**

District Type and Name of Special District	Intergovernmental Revenues							Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Transfers In		Total Revenues and Other Sources	
	Taxes	Special Assess- ments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total							Enterprise Funds	Govern- mental Funds		
Cass Soil and Water Conservation District	---	---	---	---	180,552	397,768	578,320	---	---	593	3,913	582,826	---	---	---	---	582,826
Chippewa Soil and Water Conservation District	---	---	---	---	349,337	92,000	441,337	80,441	---	894	3,251	525,923	---	---	---	---	525,923
Chisago Soil and Water Conservation District	---	---	---	33,857	740,559	213,863	988,279	50,439	---	6,601	2,161	1,047,480	---	---	---	---	1,047,480
Clay Soil and Water Conservation District	---	---	---	---	260,287	281,800	542,087	82,694	---	4,685	21,852	651,318	---	---	---	---	651,318
Cook County Soil and Water Conservation District	---	---	---	82,536	387,498	46,469	516,503	1,867	---	---	---	518,370	---	---	---	---	518,370
Crow Wing Soil and Water Conservation District	---	---	---	---	481,445	9,543	490,988	470,664	---	4,803	14,199	980,654	---	---	---	---	980,654
Dakota County Soil and Water Conservation District	---	---	---	---	367,452	1,078,015	1,445,467	14,442	---	16,688	1,563	1,478,160	---	---	---	---	1,478,160
Dodge Soil and Water Conservation District	---	---	---	---	193,658	123,128	316,786	13,958	---	2,369	14,573	347,686	---	---	---	---	347,686
Douglas Soil and Water Conservation District	---	---	---	---	334,198	311,314	645,512	88,432	---	26,196	29,433	789,573	---	---	---	---	789,573
Faribault County Soil and Water Conservation District	---	---	---	---	326,066	327,771	653,837	16,727	---	8,102	973	679,639	---	---	---	---	679,639
Fillmore Soil and Water Conservation District	---	---	---	22,017	762,691	263,297	1,048,005	74,452	---	10,963	3,828	1,137,248	---	---	---	---	1,137,248
Freeborn County Soil and Water Conservation District	---	---	---	7,480	350,938	170,000	528,418	30,325	---	4,734	42,181	605,658	---	---	---	---	605,658
Goodhue County Soil and Water Conservation District	---	---	---	---	1,347,352	408,823	1,756,175	40,455	---	5,761	8,011	1,810,402	---	---	---	---	1,810,402
Grant Soil and Water Conservation District	---	---	---	---	405,930	121,341	527,271	---	---	4,344	297	531,912	---	---	---	---	531,912
Hubbard County Soil and Water Conservation District	---	---	---	---	203,671	83,180	286,851	31,436	---	1,425	255	319,967	---	---	---	---	319,967
Isanti Soil and Water Conservation District	---	---	---	---	509,002	139,789	648,791	66,355	---	646	2,390	718,182	---	---	---	---	718,182
Itasca County Soil and Water Conservation District	---	---	---	20,000	147,461	800,168	967,629	13,296	---	2,356	3,042	986,323	200,000	---	---	---	1,186,323
Jackson Soil and Water Conservation District	---	---	---	---	175,622	162,459	338,081	17,666	---	4,984	6,030	366,761	---	---	---	---	366,761
Kanabec Soil and Water Conservation District	---	---	---	---	103,100	64,207	167,307	26,308	---	1,868	8,815	204,298	---	---	---	---	204,298
Kandiyohi Soil and Water Conservation District	---	---	---	---	282,210	157,000	439,210	191,278	---	2,098	8,125	640,711	---	---	---	---	640,711
Kittson Soil and Water Conservation District	---	---	---	---	299,525	136,279	435,804	31,134	---	10,437	1,175	478,550	---	---	---	---	478,550
Koochiching Soil and Water Conservation District	---	---	---	---	399,444	109,346	508,790	66,874	---	5,006	3,931	584,601	---	---	---	---	584,601
Lac qui Parle Soil and Water Conservation District	---	---	---	---	247,169	165,049	412,218	53,489	---	1,787	24,586	492,080	---	---	---	---	492,080

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**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2019, and June 30, 2020**

District Type and Name of Special District	Intergovernmental Revenues							Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Transfers In		Total Revenues and Other Sources	
	Taxes	Special Assess- ments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total							Enterprise Funds	Govern- mental Funds		
Lake County Soil and Water Conservation District	---	---	---	34,228	565,504	208,277	808,009	5,525	---	432	12,042	826,008	---	---	---	---	826,008
Lake of the Woods Soil and Water Conservation District	---	---	---	---	453,711	148,599	602,310	12,958	---	28,914	850	645,032	---	---	---	---	645,032
Le Sueur County Soil and Water Conservation District	---	---	---	---	429,413	324,346	753,759	72,418	---	3,543	3,762	833,482	14,385	---	---	---	847,867
Lincoln Soil and Water Conservation District	---	---	---	---	229,636	178,544	408,180	200,009	---	9,490	24,333	642,012	---	---	---	---	642,012
Lyon Soil and Water Conservation District	---	---	---	---	288,233	---	288,233	---	---	---	---	288,233	---	---	---	---	288,233
Marshall Soil and Water Conservation District	---	---	---	---	248,390	178,642	427,032	81,829	---	11,653	4,031	524,545	---	---	---	---	524,545
Martin Soil and Water Conservation District	---	---	---	1,760	430,009	187,491	619,260	67,017	---	2,980	8,734	697,991	---	---	---	---	697,991
McLeod Soil and Water Conservation District	---	---	---	---	283,107	170,655	453,762	2,596	---	482	2,000	458,840	---	---	---	---	458,840
Meecker Soil and Water Conservation District	---	---	---	1,653	208,322	212,768	422,743	86,125	---	609	2,025	511,502	---	---	---	---	511,502
Mille Lacs Soil and Water Conservation District	---	---	---	---	340,597	146,326	486,923	26,911	---	1,148	1,577	516,559	---	---	---	---	516,559
Morrison Soil and Water Conservation District	---	---	---	---	600,519	171,199	771,718	78,277	---	1,936	6,379	858,310	---	---	---	---	858,310
Mower County Soil and Water Conservation District	---	---	---	---	500,188	547,969	1,048,157	42,916	---	4,150	24,658	1,119,881	---	---	---	---	1,119,881
Murray Soil and Water Conservation District	---	---	---	---	303,078	195,057	498,135	32,665	---	6,131	19,592	556,523	---	---	---	---	556,523
Nicollet Soil and Water Conservation District	---	---	---	---	459,790	200,682	660,472	37,765	---	976	12,489	711,702	---	---	---	---	711,702
Nobles Soil and Water Conservation District	---	---	---	4,130	376,067	211,942	592,139	85,853	---	5,108	2,907	686,007	---	---	---	---	686,007
Norman County Soil and Water Conservation District	---	---	---	---	243,572	106,224	349,796	47,065	---	778	6,690	404,329	---	---	---	---	404,329
North Saint Louis Soil and Water Conservation District	---	---	---	103,635	340,433	443,599	887,667	23,674	---	10	59,726	971,077	---	---	---	---	971,077
Olmsted Soil and Water Conservation District	---	---	---	---	255,540	491,907	747,447	61,319	---	10,136	4,364	823,266	---	---	---	---	823,266
Otter Tail East Soil and Water Conservation District	---	---	---	---	696,307	264,671	960,978	482,620	---	17,886	13,809	1,475,293	---	---	---	---	1,475,293
Pennington Soil and Water Conservation District	---	---	---	5,180	381,437	311,715	698,332	47,055	---	9,943	730	756,060	---	---	---	---	756,060
Pine Soil and Water Conservation District	---	---	---	---	106,758	59,339	166,097	103,809	---	6,113	10,408	286,427	---	---	---	---	286,427
Pipestone Soil and Water Conservation District	---	---	---	---	392,640	184,265	576,905	12,801	---	3,127	21,009	613,842	---	---	---	---	613,842
Pomme de Terre River Association	---	---	---	---	403,886	---	403,886	---	---	3,314	651	407,851	---	---	---	---	407,851

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**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2019, and June 30, 2020**

District Type and Name of Special District	Intergovernmental Revenues							Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Transfers In		Total Revenues and Other Sources	
	Taxes	Special Assess- ments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total							Other Financing Sources	Enter- prise Funds		Govern- mental Funds
Pope Soil and Water Conservation District	---	---	---	---	576,577	146,507	723,084	38,293	---	2,733	5,732	769,842	---	---	---	---	769,842
Red Lake Soil and Water Conservation District	---	---	---	---	190,810	97,531	288,341	2,971	---	1,990	5,309	298,611	---	---	---	---	298,611
Redwood Soil and Water Conservation District	---	---	---	---	576,790	156,286	733,076	---	---	8,442	460	741,978	---	---	---	---	741,978
Renville Soil and Water Conservation District	---	---	---	---	881,794	183,696	1,065,490	5,006	---	7,103	26,666	1,104,265	---	---	---	---	1,104,265
Rice Soil and Water Conservation District	---	---	---	---	385,586	251,549	637,135	95,783	---	3,065	12,365	748,348	---	---	---	---	748,348
Rock Soil and Water Conservation District	---	---	---	131,044	406,860	---	537,904	10,623	---	26,250	8,805	583,582	---	---	---	---	583,582
Root River Soil and Water Conservation District	---	---	---	10,940	371,736	188,099	570,775	12,162	---	3,033	52,932	638,902	---	---	---	---	638,902
Roseau Soil and Water Conservation District	---	---	---	---	378,451	162,558	541,009	175,981	---	7,973	14,052	739,015	---	---	---	---	739,015
Scott Soil and Water Conservation District	---	---	---	---	637,621	1,821,653	2,459,274	96,826	---	16,715	12,142	2,584,957	---	---	---	---	2,584,957
Sherburne Soil and Water Conservation District	---	---	---	---	285,343	400,754	686,097	38,990	---	2,526	46,790	774,403	---	---	---	---	774,403
Sibley Soil and Water Conservation District	---	---	---	---	296,752	243,856	540,608	15,814	---	848	2,032	559,302	---	---	---	---	559,302
South Saint Louis Soil and Water Conservation District	---	---	---	---	1,208,359	102,213	1,310,572	83,048	---	1,210	1,442	1,396,272	---	---	---	---	1,396,272
Stearns Soil and Water Conservation District	---	---	---	41,705	826,093	1,673,026	2,540,824	139,312	---	31,119	47,402	2,758,657	---	---	---	---	2,758,657
Steele County Soil and Water Conservation District	---	---	---	---	141,759	185,114	326,873	64,038	---	122	1,759	392,792	---	---	---	---	392,792
Stevens Soil and Water Conservation District	---	---	---	27,720	251,824	434,608	714,152	123,352	---	5,034	31,120	873,658	---	---	---	---	873,658
SWCD Technical Service Area 1 Northwest	---	---	---	---	424,303	---	424,303	89,589	---	9,232	5,071	528,195	---	---	---	---	528,195
SWCD Technical Service Area 2 West Central	---	---	---	213,176	415,420	96,313	724,909	---	---	10,704	327	735,940	---	---	---	---	735,940
SWCD Technical Service Area 3 Northeast	---	---	---	---	374,165	63,757	437,922	---	---	1,900	2,244	442,066	---	---	---	---	442,066
SWCD Technical Service Area 4 Metro	---	---	---	---	579,478	35,878	615,356	---	---	5,361	306	621,023	---	---	---	---	621,023
SWCD Technical Service Area 6 South Central	---	---	---	---	362,056	---	362,056	6,156	---	234	5,440	373,886	---	---	---	---	373,886
SWCD Technical Service Area 7 Southeast	---	---	---	104,090	761,885	38,500	904,475	---	---	6,488	---	910,963	---	---	---	---	910,963
Swift Soil and Water Conservation District	---	---	---	---	290,357	94,171	384,528	63,117	---	2,701	9,155	459,501	---	---	---	---	459,501
Todd Soil and Water Conservation District	---	---	---	---	478,721	386,696	865,417	26,028	---	---	74,640	966,085	---	---	---	---	966,085

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**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2019, and June 30, 2020**

District Type and Name of Special District	Intergovernmental Revenues							Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Transfers In		Total Revenues and Other Sources	
	Taxes	Special Assessments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total							Enterprise Funds	Governmental Funds		
Traverse Soil and Water Conservation District	---	---	---	---	201,060	242,659	443,719	267,934	---	16,754	4,218	732,625	---	---	---	---	732,625
Wabasha Soil and Water Conservation District	---	---	---	---	505,218	173,241	678,459	15,100	---	8,890	1,297	703,746	---	---	---	---	703,746
Wadena Soil and Water Conservation District	---	---	---	---	175,888	145,646	321,534	29,008	---	10,232	14,720	375,494	---	---	---	---	375,494
Waseca Soil and Water Conservation District	---	---	---	266	201,356	105,664	307,286	12,955	---	539	13,816	334,596	---	---	---	---	334,596
Washington Soil and Water Conservation District	---	---	---	---	369,293	436,317	805,610	1,505,048	---	16	6,673	2,317,347	---	---	---	---	2,317,347
Watonwan Soil and Water Conservation District	---	---	---	---	164,050	76,881	240,931	12,517	---	---	4,593	258,041	---	---	---	---	258,041
West Otter Tail Soil and Water Conservation District	---	---	---	---	307,086	235,748	542,834	138,183	---	16,053	9,234	706,304	---	---	---	---	706,304
West Polk Soil and Water Conservation District	---	---	---	---	583,095	87,143	670,238	46,765	---	3,127	9,150	729,280	---	---	---	---	729,280
Wilkin Soil and Water Conservation District	---	---	---	---	715,199	224,407	939,606	239,560	---	27,898	16,721	1,223,785	---	---	---	---	1,223,785
Winona Soil and Water Conservation District	---	---	---	---	511,717	233,429	745,146	13,136	---	7,116	11,484	776,882	---	---	---	---	776,882
Wright Soil and Water Conservation District	---	---	---	---	614,716	899,603	1,514,319	65,875	---	10,444	14,236	1,604,874	---	---	---	---	1,604,874
Yellow Medicine Soil and Water Conservation District	---	---	---	---	312,160	206,298	518,458	27,308	---	3,427	16,732	565,925	---	---	---	---	565,925
<b>District Type Total</b>	---	---	---	<b>902,139</b>	<b>39,424,137</b>	<b>23,499,969</b>	<b>63,826,245</b>	<b>7,786,363</b>	---	<b>592,531</b>	<b>1,009,434</b>	<b>73,214,573</b>	<b>214,385</b>	---	---	---	<b>73,428,958</b>
<b>Solid Waste Commissions/Boards</b>																	
Northwest Minnesota Household Hazardous Waste Management Joint Powers Board	---	---	---	---	74,519	60,000	134,519	75,319	---	---	1,516	211,354	---	15,925	---	---	227,279
Ramsey/Washington Recycling and Energy Board	---	---	---	---	---	---	---	9,780,831	---	79,662	2,228	9,862,721	---	---	---	---	9,862,721
<b>District Type Total</b>	---	---	---	---	<b>74,519</b>	<b>60,000</b>	<b>134,519</b>	<b>9,856,150</b>	---	<b>79,662</b>	<b>3,744</b>	<b>10,074,075</b>	---	<b>15,925</b>	---	---	<b>10,090,000</b>
<b>Training Centers/Councils</b>																	
Northeast Minnesota Office of Job Training	---	---	---	2,383,598	1,052,203	1,399,689	4,835,490	2,580	---	47,979	---	4,886,049	---	---	---	---	4,886,049
Stearns - Benton Employment and Training Council	---	---	---	1,219,539	2,180,783	---	3,400,322	---	---	134	6,751	3,407,207	---	---	---	---	3,407,207
<b>District Type Total</b>	---	---	---	<b>3,603,137</b>	<b>3,232,986</b>	<b>1,399,689</b>	<b>8,235,812</b>	<b>2,580</b>	---	<b>48,113</b>	<b>6,751</b>	<b>8,293,256</b>	---	---	---	---	<b>8,293,256</b>
<b>Transit Commissions</b>																	
Minnesota River Valley Transit	---	---	---	228,246	592,535	---	820,781	177,623	---	917	956	1,000,277	---	---	---	---	1,000,277
Minnesota Valley Transit Association	---	---	---	5,899,890	19,435,469	7,252,089	32,587,448	6,327,705	---	205,027	109,441	39,229,621	---	---	---	---	39,229,621

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**Table 6**  
**Classification of Governmental Fund Revenues**  
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	Taxes	Special Assessments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total							Enterprise Funds	Governmental Funds		
Northern Lights Express	---	---	---	---	---	---	---	90,411	---	---	---	90,411	---	---	---	---	90,411
Saint Cloud Metropolitan Transit Commission	3,135,011	---	---	5,054,842	12,748,451	---	17,803,293	1,511,076	---	90,845	517,989	23,058,214	---	---	---	---	23,058,214
Southwest Metro Transit Commission	---	---	---	46,350	9,654,653	75,112	9,776,115	3,244,781	---	344,415	718,630	14,083,941	---	60,593	---	4,189,489	18,334,023
<b>District Type Total</b>	<b>3,135,011</b>	<b>---</b>	<b>---</b>	<b>11,229,328</b>	<b>42,431,108</b>	<b>7,327,201</b>	<b>60,987,637</b>	<b>11,351,596</b>	<b>---</b>	<b>641,204</b>	<b>1,347,016</b>	<b>77,462,464</b>	<b>---</b>	<b>60,593</b>	<b>---</b>	<b>4,189,489</b>	<b>81,712,546</b>
<b>Watershed Districts</b>																	
Bear Valley Watershed District	---	---	---	---	308	9,714	10,022	---	---	1,494	---	11,516	---	---	---	---	11,516
Bois de Sioux Watershed District	2,410,923	1,052,524	---	---	546,052	2,085,320	2,631,372	894,339	---	30,546	217,740	7,237,444	---	---	---	834,140	8,071,584
Browns Creek Watershed District	1,095,934	---	35,080	---	51,761	---	51,761	---	---	849	---	1,183,624	---	---	---	---	1,183,624
Buffalo Creek Watershed District	---	---	---	---	5,920	702,289	708,209	---	---	608	113	708,930	---	---	---	---	708,930
Buffalo-Red River Watershed District	1,295,693	1,359,418	---	---	1,257,522	---	1,257,522	2,700	---	189,110	302,650	4,407,093	1,666,377	---	---	569,632	6,643,102
Capitol Region Watershed District	6,938,050	---	12,900	---	258,649	---	258,649	---	---	156,642	56,288	7,422,529	---	---	---	---	7,422,529
Carnelian-Marine-Saint Croix Watershed District	583,405	---	27,677	---	191,825	2,839	194,664	---	---	1,357	29,836	836,939	---	---	---	---	836,939
Cedar River Watershed District	345,967	---	---	---	1,327,236	---	1,327,236	---	---	249	1,047,356	2,720,808	---	---	---	---	2,720,808
Clearwater River Watershed District	248,161	380,277	---	---	1,567,610	---	1,567,610	---	---	8,470	7,643	2,212,161	600,000	---	---	---	2,812,161
Comfort Lake Forest Lake Watershed District	1,297,721	---	62,972	---	494,778	---	494,778	---	---	5,942	1,264	1,862,677	282,076	---	---	---	2,144,753
Coon Creek Watershed District	2,463,572	---	740	136,224	559,115	---	695,339	255,880	---	105,642	35,696	3,556,869	---	---	---	---	3,556,869
Cormorant Lakes Watershed District	134,095	---	---	---	---	---	---	---	---	2,097	1,544	137,736	---	---	---	---	137,736
Crooked Creek Watershed District	50,654	---	---	---	2,845	---	2,845	---	---	2,394	128	56,021	---	---	---	---	56,021
Hawk Creek Watershed Project	---	---	---	---	488,584	---	488,584	---	---	557	33,099	522,240	---	5,000	---	---	527,240
Heron Lake Watershed District	242,565	---	---	46	79,383	---	79,429	---	---	3,803	2,096,672	2,422,469	---	---	---	---	2,422,469
Joe River Watershed District*	103,467	---	---	---	---	---	---	---	---	---	---	103,467	---	---	---	---	103,467
Kanaranzi-Little Rock Watershed District	136,693	---	---	---	4,413	---	4,413	---	---	2,298	---	143,404	---	---	---	---	143,404
Lower Minnesota River Watershed District	711,923	---	---	---	154,988	---	154,988	19,660	---	45,037	3,707	935,315	---	---	---	80,000	1,015,315
Middle Fork Crow River Watershed District	465,936	70,171	4,218	---	322,337	---	322,337	---	---	9,116	563	872,341	---	---	---	---	872,341
Middle-Snake-Tamarac Rivers Watershed District	1,010,379	660,767	---	213,098	71,586	303,099	587,783	226,548	---	73,827	9,765	2,569,069	750,000	---	---	343,861	3,662,930
Minnehaha Creek Watershed District	9,623,618	---	70,875	---	1,864,795	182,183	2,046,978	---	---	159,170	100,435	12,001,076	---	---	---	1,228,074	13,229,150
Nine Mile Creek Watershed District	2,683,144	---	---	---	13,479	---	13,479	69,938	---	180,908	12,978	2,960,447	---	---	---	---	2,960,447
North Fork Crow River Watershed District	253,602	393,225	---	---	12,126	84,202	96,328	---	---	29,950	34,124	807,229	390,123	---	---	---	1,197,352
Okabena-Ocheda Watershed District	251,922	---	---	55,297	44,820	180,000	280,117	2,900	---	835	18,306	554,080	---	---	---	---	554,080
Pelican River Watershed District	277,747	106,246	14,450	---	1,197	29,000	30,197	253,849	---	50,441	2,762	735,692	---	---	---	185,000	920,692

\*Data could not be fully reviewed.

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2019, and June 30, 2020**

District Type and Name of Special District	Intergovernmental Revenues							Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Transfers In		Total Revenues and Other Sources	
	Taxes	Special Assessments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total							Enterprise Funds	Governmental Funds		
Prior Lake-Spring Lake Watershed District	1,789,676	---	---	514,035	74,113	18,546	606,694	3,066	---	26,120	---	2,425,556	---	---	---	---	2,425,556
Ramsey-Washington Metro Watershed District	6,677,303	---	15,180	61,651	344,782	---	406,433	---	---	268,427	322,199	7,689,542	---	---	---	---	7,689,542
Red Lake Watershed District	2,005,618	2,507,348	---	---	361,776	216,806	578,582	50,756	---	200,099	12,096	5,354,499	---	---	---	---	5,354,499
Rice Creek Watershed District	4,623,492	199,511	169,168	---	621,783	---	621,783	---	---	196,098	26,057	5,836,109	---	---	---	---	5,836,109
Riley-Purgatory-Bluff Creek Watershed District	3,581,485	---	44,344	---	465,293	---	465,293	---	---	109,652	4,530	4,205,304	---	---	---	---	4,205,304
Roseau River Watershed District	400,532	119,263	---	158,325	251,179	253,656	663,160	---	---	33,235	2,853	1,219,043	---	---	---	---	1,219,043
Sand Hill River Watershed District	606,839	278,743	---	84,563	135,383	819,983	1,039,929	---	---	53,021	15,583	1,994,115	---	---	---	---	1,994,115
Sauk River Watershed District	679,225	1,045,188	55,414	---	301,638	7,500	309,138	---	---	2,497	107,195	2,198,657	858,442	---	---	156,054	3,213,153
Shell Rock River Watershed District	1,954,413	---	---	---	4,775,742	---	4,775,742	---	---	20,086	362,307	7,112,548	---	---	---	10,800	7,123,348
South Washington Watershed District	1,138,965	2,678,582	---	---	16,794	---	16,794	---	---	355,467	712,028	4,901,836	---	---	---	---	4,901,836
Turtle Creek Watershed District	112,120	139,480	---	---	1,368	---	1,368	---	---	10	381	253,359	---	---	---	---	253,359
Two Rivers Watershed District	582,755	134,452	---	14,450	45,377	8,507	68,334	117,660	---	2,533	15,578	921,312	---	---	---	---	921,312
Upper Minnesota River Watershed District	243,522	---	---	---	49,116	---	49,116	---	---	109	20,037	312,784	---	---	---	200,000	512,784
Valley Branch Watershed District	1,965,320	---	46,381	46,107	---	---	46,107	---	---	3,027	---	2,060,835	2,540,916	21,373	---	---	4,623,124
Warroad Watershed District	56,622	---	---	---	453	---	453	---	---	150	---	57,225	---	---	---	---	57,225
Whitewater Joint Powers Board	---	---	---	---	172,877	20,976	193,853	---	---	242	246	194,341	---	---	---	---	194,341
Wild Rice Watershed District	2,704,195	---	---	---	2,553,572	---	2,553,572	96,410	---	114,993	791,150	6,260,320	---	---	---	761,612	7,021,932
Yellow Medicine River Watershed District*	241,929	---	250	---	---	---	---	---	---	---	---	242,179	---	---	---	---	242,179
<b>District Type Total</b>	<b>61,989,182</b>	<b>11,125,195</b>	<b>559,649</b>	<b>1,283,796</b>	<b>19,492,575</b>	<b>4,924,620</b>	<b>25,700,991</b>	<b>1,993,706</b>	<b>---</b>	<b>2,447,108</b>	<b>6,404,909</b>	<b>110,220,740</b>	<b>7,087,934</b>	<b>26,373</b>	<b>---</b>	<b>4,369,173</b>	<b>121,704,220</b>
<b>Watershed Management Organizations</b>																	
Area II Minnesota River Basin Project, Inc.	---	---	---	---	258,015	87,000	345,015	53,313	---	1,628	34,350	434,306	---	---	---	---	434,306
Bassett Creek Water Management Commission	1,423,158	---	52,597	---	384,694	529,850	914,544	---	---	51,828	303	2,442,430	---	---	---	---	2,442,430
Black Dog Watershed Management Organization	---	---	---	---	100,939	---	100,939	153,000	---	10,465	---	264,404	---	---	---	---	264,404
Blue Earth River Basin Initiative (BERBI)	---	---	---	---	456,163	42,244	498,407	---	---	94	265	498,766	---	---	---	---	498,766
Eagan - Inver Grove Heights Watershed Management Organization	---	---	---	---	---	41,475	41,475	---	---	1,105	---	42,580	---	---	---	---	42,580
Elm Creek Watershed Management Commission	458,032	---	---	---	45,028	230,400	275,428	60,826	---	26,407	67,804	888,497	---	---	---	---	888,497
Lower Mississippi River Watershed Management Organization	---	---	---	---	584,989	94,208	679,197	---	---	1,470	844	681,511	---	---	---	---	681,511
Lower Rum River Water Management Organization	---	---	---	---	---	42,619	42,619	33,226	---	4,463	164	80,472	---	---	---	---	80,472

\*Data could not be fully reviewed.

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2019, and June 30, 2020**

District Type and Name of Special District	Intergovernmental Revenues							Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Transfers In		Total Revenues and Other Sources	
	Taxes	Special Assessments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total							Other Financing Sources	Enterprise Funds		Governmental Funds
Middle Saint Croix Watershed Management Organization	---	---	---	---	255,094	161,331	416,425	---	---	1,706	3,738	421,869	---	---	---	---	421,869
Mississippi Headwaters Board	---	---	---	---	164,073	12,000	176,073	75,324	---	---	600	251,997	---	---	---	---	251,997
Mississippi Watershed Management Organization	5,625,185	---	---	---	78,840	44,791	123,631	2,650	---	402,699	169,316	6,323,481	---	---	---	---	6,323,481
Pioneer Sarah Creek Watershed Management Commission	---	---	---	---	114,001	128,000	242,001	14,924	---	12,136	5,398	274,459	---	---	---	---	274,459
Red River Watershed Management Board	4,575,260	---	---	---	416,202	---	416,202	---	---	311,439	65,869	5,368,770	---	---	---	---	5,368,770
Redwood-Cottonwood Rivers Control Area	---	---	---	---	355,942	75,000	430,942	15,321	---	3,941	5,039	455,243	---	---	---	---	455,243
Shingle Creek Watershed District Management Commission	475,400	---	---	---	906,432	356,900	1,263,332	18,200	---	21,260	29,632	1,807,824	---	---	---	---	1,807,824
Sunrise River Watershed Management Organization	---	---	---	---	---	53,507	53,507	---	---	---	127	53,634	---	---	---	---	53,634
Upper Rum River Water Management Organization	---	---	---	---	---	---	---	36,553	---	---	160	36,713	---	---	---	---	36,713
Vadnais Lake Area Water Management Organization	---	---	---	---	40,479	---	40,479	832,014	---	10,526	2,015	885,034	---	---	---	---	885,034
West Mississippi Watershed Management Commission	53,147	---	---	---	---	153,600	153,600	18,800	---	10,807	---	236,354	---	---	---	---	236,354
<b>District Type Total</b>	<b>12,610,182</b>	---	<b>52,597</b>	---	<b>4,160,891</b>	<b>2,052,925</b>	<b>6,213,816</b>	<b>1,314,151</b>	---	<b>871,974</b>	<b>385,624</b>	<b>21,448,344</b>	---	---	---	---	<b>21,448,344</b>
<b>State Totals</b>	<b>\$250,275,937</b>		<b>\$1,682,397</b>		<b>\$458,780,863</b>		<b>\$741,851,614</b>		<b>\$886,838</b>		<b>\$31,030,596</b>		<b>\$164,323,094</b>		<b>\$18,485,058</b>		<b>\$1,492,622,649</b>
		<b>\$12,935,504</b>		<b>\$144,239,306</b>		<b>\$138,831,445</b>		<b>\$219,904,298</b>		<b>\$24,903,444</b>		<b>\$1,283,470,628</b>		<b>\$1,546,058</b>		<b>\$24,797,811</b>	

\*Data could not be fully reviewed.

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2019, and June 30, 2020**

District Type and Name of Special District	Current Expenditures										Other Financing Uses			Total Expenditures and Other Financing Uses					
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Develop- ment	All Other**	Total Current Expenditures	Total Capital Outlay	Principal Payments		Interest Payments	Total Expenditures	Transfers		
																	Other Financing Uses	Enterprise Funds	Govern- mental Funds
<b>Airport Commissions</b>																			
Baudette-Lake of the Woods County Airport Commission	---	---	---	---	---	---	---	---	98,683	98,683	254,983	50,000	---	403,666	---	---	---	403,666	
Eveleth-Virginia Airport Commission	---	---	---	---	---	---	---	---	104,667	104,667	2,200,033	1,969,242	8,151	4,282,093	---	---	---	4,282,093	
Thief River Falls Regional Airport Authority	---	---	---	---	---	---	---	---	695,979	695,979	2,595,870	94,221	30,802	3,416,872	---	---	---	3,416,872	
<b>District Type Total</b>	---	---	---	---	---	---	---	---	<b>899,329</b>	<b>899,329</b>	<b>5,050,886</b>	<b>2,113,463</b>	<b>38,953</b>	<b>8,102,631</b>	---	---	---	<b>8,102,631</b>	
<b>Cable Commissions</b>																			
Central Saint Croix Valley Joint Cable Communications Commission	---	---	---	---	---	---	537,680	---	---	537,680	49,220	---	---	586,900	---	---	---	586,900	
Forest Lake Cable Commission	---	---	---	---	---	130,876	---	---	---	130,876	43,341	---	---	174,217	---	---	---	174,217	
Lake Minnetonka Communications Commission	---	---	---	---	---	334,628	---	---	---	334,628	35,177	---	---	369,805	---	---	---	369,805	
Northern Dakota County Cable Communications Commission	---	---	---	---	---	1,118,048	---	---	---	1,118,048	104,452	---	---	1,222,500	---	---	---	1,222,500	
Northwest Suburbs Cable Commission	---	---	---	---	---	144,218	---	---	---	144,218	543,030	---	---	687,248	---	4,261,773	---	4,949,021	
Quad Cities Cable Communications Commission	---	---	---	---	---	1,239,831	---	---	---	1,239,831	116,347	---	---	1,356,178	---	---	---	1,356,178	
Ramsey/Washington Counties Suburban Cable Communication Commission	---	---	---	---	---	2,547,340	---	---	---	2,547,340	50,989	---	---	2,598,329	---	---	---	2,598,329	
<b>District Type Total</b>	---	---	---	---	---	<b>6,052,621</b>	---	---	---	<b>6,052,621</b>	<b>942,556</b>	---	---	<b>6,995,177</b>	---	<b>4,261,773</b>	---	<b>11,256,950</b>	
<b>Computing Consortiums</b>																			
Local Government Information Systems	11,282,480	---	---	---	---	---	---	---	---	11,282,480	821,425	326,124	155,477	12,585,506	---	---	500,940	13,086,446	
Minnesota Counties Information Systems	1,670,108	---	---	---	---	---	---	---	---	1,670,108	61,754	---	---	1,731,862	---	---	---	1,731,862	
<b>District Type Total</b>	<b>12,952,588</b>	---	---	---	---	---	---	---	---	<b>12,952,588</b>	<b>883,179</b>	<b>326,124</b>	<b>155,477</b>	<b>14,317,368</b>	---	---	<b>500,940</b>	<b>14,818,308</b>	
<b>Economic Development Authorities</b>																			
Kandiyohi County City of Willmar Economic Development Commission	---	---	---	---	---	---	---	651,364	---	651,364	9,371	---	---	660,735	---	---	---	660,735	
<b>District Type Total</b>	---	---	---	---	---	---	---	<b>651,364</b>	---	<b>651,364</b>	<b>9,371</b>	---	---	<b>660,735</b>	---	---	---	<b>660,735</b>	
<b>Education Districts</b>																			
6004 - Freshwater Education District	---	---	---	---	---	11,138,327	---	---	---	11,138,327	568,010	---	---	11,706,337	---	---	---	11,706,337	
6009 - Saint Croix River Education District	---	---	---	---	---	9,595,242	---	---	---	9,595,242	---	131,578	33,772	9,760,592	---	---	---	9,760,592	
6012 - Zumbro Education District	---	---	---	---	---	7,337,904	---	---	---	7,337,904	207,137	120,000	19,750	7,684,791	---	---	---	7,684,791	
6013 - Hiawatha Valley Education District	---	---	---	---	---	7,626,363	---	---	---	7,626,363	221,592	---	---	7,847,955	---	---	---	7,847,955	
6014 - Runestone Area Education District	---	---	---	---	---	3,759,093	---	---	---	3,759,093	---	---	---	3,759,093	---	---	---	3,759,093	
6018 - Minnesota River Valley Education District	---	---	---	---	---	2,890,948	---	---	---	2,890,948	35,618	---	---	2,926,566	---	---	---	2,926,566	
6026 - West Central Education District	---	---	---	---	---	4,168,891	---	---	---	4,168,891	67,258	---	---	4,236,149	---	---	---	4,236,149	
6027 - Minnesota Valley Education District	---	---	---	---	---	5,921,100	---	---	---	5,921,100	2,662	---	---	5,923,762	---	---	---	5,923,762	

\*Data could not be fully reviewed.

\*\*The category "all other" include streets and highways. In Tables 3, this category is presented separately.

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2019, and June 30, 2020**

District Type and Name of Special District	Current Expenditures										Other Financing Uses				Total Expenditures and Other Financing Uses				
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Develop- ment	All Other**	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments		Total Expenditures	Transfers		
																	Other Finan- cing Uses	Enterprise Funds	Govern- mental Funds
6049 - River Bend Education District	---	---	---	---	---	7,314,351	---	---	---	---	7,314,351	48,965	181,475	61,828	7,606,619	---	---	---	7,606,619
6051 - Goodhue County Education District	---	---	---	---	---	11,884,393	---	---	---	---	11,884,393	66,829	429,640	608,566	12,989,428	---	---	---	12,989,428
6074 - Central Minnesota Joint Powers District	---	---	---	---	---	1,400,736	---	---	---	---	1,400,736	---	---	---	1,400,736	---	---	---	1,400,736
6076 - Northland Learning Center	---	---	---	---	---	9,252,809	---	---	---	---	9,252,809	4,696	---	---	9,257,505	---	---	25,743	9,283,248
6383 - Benton-Stearns Education District	---	---	---	---	---	8,352,606	---	---	---	---	8,352,606	146,314	81,464	34,482	8,614,866	---	---	4,186	8,619,052
6979 - Mid-State Education District	---	---	---	---	---	4,156,066	---	---	---	---	4,156,066	2,147,563	140,000	99,251	6,542,880	---	---	---	6,542,880
Austin Albert Lea Area Special Education Cooperative	---	---	---	---	---	2,263,658	---	---	---	---	2,263,658	---	239,023	86,598	2,589,279	---	---	---	2,589,279
Equity Alliance MN	---	---	---	---	---	1,424,852	---	---	---	---	1,424,852	14,184	---	---	1,439,036	---	---	---	1,439,036
Fergus Falls Area Special Education Cooperative No. 935	---	---	---	---	---	3,739,794	---	---	---	---	3,739,794	12,970	---	---	3,752,764	---	---	---	3,752,764
Infinity	---	---	---	---	---	689,706	---	---	---	---	689,706	1,312	---	---	691,018	---	---	---	691,018
Lake Agassiz Special Education Cooperative	---	---	---	---	---	2,040,189	---	---	---	---	2,040,189	6,750	24,204	4,834	2,075,977	---	---	---	2,075,977
Midwest Special Education Cooperative	---	---	---	---	---	2,357,360	---	---	---	---	2,357,360	10,465	---	---	2,367,825	---	---	---	2,367,825
Northwest Suburban Integration School District #6078	---	---	---	---	---	3,646,505	---	---	---	---	3,646,505	---	---	---	3,646,505	---	---	---	3,646,505
Wasioja Education Technology Cooperative	---	---	---	---	---	355,433	---	---	---	---	355,433	18,040	---	---	373,473	---	---	---	373,473
<b>District Type Total</b>	---	---	---	---	---	<b>111,316,326</b>	---	---	---	---	<b>111,316,326</b>	<b>3,580,365</b>	<b>1,347,384</b>	<b>949,081</b>	<b>117,193,156</b>	---	---	<b>29,929</b>	<b>117,223,085</b>
<b>Health/Human Services</b>																			
Altkin-Itasca-Koochiching Community Health Board	---	---	---	---	1,411,491	---	---	---	---	---	1,411,491	---	---	---	1,411,491	---	---	---	1,411,491
Brown-Nicollet Community Health Services	---	---	---	---	1,525,737	---	---	---	---	---	1,525,737	42,594	---	---	1,568,331	---	---	---	1,568,331
Carlton, Cook, Lake, and Saint Louis County Community Health Board	---	---	---	---	5,554,165	---	---	---	---	---	5,554,165	---	---	---	5,554,165	---	---	---	5,554,165
Des Moines Valley Health and Human Services	---	---	---	---	12,537,340	---	---	---	---	---	12,537,340	---	---	---	12,537,340	---	---	---	12,537,340
Horizon Community Health Board	---	---	---	---	9,125,568	---	---	---	---	---	9,125,568	461,430	83,730	16,999	9,687,727	---	---	---	9,687,727
Human Services of Faribault and Martin Counties	---	---	---	---	15,992,863	---	---	---	---	---	15,992,863	311,743	6,601	---	16,311,207	---	---	---	16,311,207
Kandiyohi-Renville Community Health Board	---	---	---	---	2,401,144	---	---	---	---	---	2,401,144	---	---	---	2,401,144	---	---	---	2,401,144
Meecker-McLeod-Sibley Community Health Services	---	---	---	---	1,838,283	---	---	---	---	---	1,838,283	15,454	---	---	1,853,737	---	---	---	1,853,737
Minnesota Prairie County Alliance	---	---	---	---	25,995,356	---	---	---	---	---	25,995,356	---	24,218	2,983	26,022,557	---	---	---	26,022,557
North Country Community Health Service	---	---	---	---	1,599,117	---	---	---	---	---	1,599,117	---	---	---	1,599,117	---	---	---	1,599,117
PartnerSHIP 4 Health	---	---	---	---	3,544,214	---	---	---	---	---	3,544,214	---	---	---	3,544,214	---	---	---	3,544,214
Polk-Norman-Mahnomen Community Health Board	---	---	---	---	2,138,150	---	---	---	---	---	2,138,150	---	---	---	2,138,150	---	---	---	2,138,150
Region 4 South Mental Health Consortium	---	---	---	---	2,181,994	---	---	---	---	---	2,181,994	---	19,042	10,523	2,211,559	---	---	---	2,211,559
Southern Prairie Community Care	---	---	---	---	3,228,570	---	---	---	---	---	3,228,570	---	---	---	3,228,570	---	---	---	3,228,570
Southwest Health and Human Services	---	---	---	---	29,441,449	---	---	---	---	---	29,441,449	100,925	106,043	22,062	29,670,479	---	---	---	29,670,479
Southwestern Minnesota Adult Mental Health Consortium	---	---	---	---	3,568,485	---	---	---	---	---	3,568,485	---	---	---	3,568,485	---	---	---	3,568,485

\*Data could not be fully reviewed.

\*\*The category "all other" include streets and highways. In Tables 3, this category is presented separately.

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2019, and June 30, 2020**

District Type and Name of Special District	Current Expenditures										Other Financing Uses				Total Expenditures and Other Financing Uses				
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Develop- ment	All Other**	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments		Total Expenditures	Transfers		
																	Other Finan- cing Uses	Enterprise Funds	Govern- mental Funds
Supporting Hands Nurse Family Partnership	---	---	---	---	1,604,246	---	---	---	---	---	1,604,246	---	---	---	1,604,246	---	---	---	1,604,246
<b>District Type Total</b>	---	---	---	---	<b>123,688,172</b>	---	---	---	---	---	<b>123,688,172</b>	<b>932,146</b>	<b>239,634</b>	<b>52,567</b>	<b>124,912,519</b>	---	---	---	<b>124,912,519</b>
<b>Hospital Districts</b>																			
East Lake Clinic District	---	---	---	---	13,886	---	---	---	---	---	13,886	---	18,828	3,460	36,174	---	---	---	36,174
Roseau Area Hospital District	---	---	---	---	104,154	---	---	---	---	---	104,154	---	---	---	104,154	---	---	---	104,154
<b>District Type Total</b>	---	---	---	---	<b>118,040</b>	---	---	---	---	---	<b>118,040</b>	---	<b>18,828</b>	<b>3,460</b>	<b>140,328</b>	---	---	---	<b>140,328</b>
<b>Housing and Redevelopment Authorities</b>																			
Breckenridge Housing and Redevelopment Authority	---	---	---	---	---	---	---	657,797	---	---	657,797	46,575	---	---	704,372	---	---	---	704,372
Crosby Housing and Redevelopment Authority	---	---	---	---	---	---	---	28,481	---	---	28,481	---	---	---	28,481	---	---	---	28,481
Lincoln County Housing and Redevelopment Authority	---	---	---	---	---	---	---	95,764	---	---	95,764	---	---	---	95,764	---	12,720	5,845	114,329
Two Harbors Housing and Redevelopment Authority*	---	---	---	---	---	---	---	284,827	---	---	284,827	55,033	---	---	339,860	---	---	---	339,860
Virginia Housing and Redevelopment Authority	---	---	---	---	---	---	---	389,430	---	---	389,430	---	---	---	389,430	---	186,940	---	576,370
<b>District Type Total</b>	---	---	---	---	---	---	---	<b>1,456,299</b>	---	---	<b>1,456,299</b>	<b>101,608</b>	---	---	<b>1,557,907</b>	---	<b>199,660</b>	<b>5,845</b>	<b>1,763,412</b>
<b>Joint Powers</b>																			
Suburban Rate Authority	53,436	---	---	---	---	---	---	---	---	---	53,436	---	---	---	53,436	---	---	---	53,436
Voyageurs National Park Clean Water Conservation Board	---	---	---	---	---	---	48,923	---	---	---	48,923	---	---	---	48,923	---	---	---	48,923
<b>District Type Total</b>	<b>53,436</b>	---	---	---	---	---	<b>48,923</b>	---	---	---	<b>102,359</b>	---	---	---	<b>102,359</b>	---	---	---	<b>102,359</b>
<b>Lake Conservation Districts</b>																			
Lake George Improvement District	---	---	---	---	---	---	---	14,271	---	---	14,271	---	---	---	14,271	---	---	---	14,271
Lake Minnetonka Conservation District	---	---	---	---	---	---	---	579,948	---	---	579,948	2,185	---	---	582,133	---	---	15,000	597,133
White Bear Lake Conservation District	---	---	---	---	---	---	---	90,414	---	---	90,414	---	---	---	90,414	---	---	---	90,414
<b>District Type Total</b>	---	---	---	---	---	---	---	<b>684,633</b>	---	---	<b>684,633</b>	<b>2,185</b>	---	---	<b>686,818</b>	---	---	<b>15,000</b>	<b>701,818</b>
<b>Lake Improvement Districts</b>																			
Cedar Lake Improvement District	---	---	---	---	---	---	---	33,289	---	---	33,289	---	---	---	33,289	---	---	---	33,289
Coon Lake Improvement District	---	---	---	---	---	---	---	79,308	---	---	79,308	---	---	---	79,308	---	---	---	79,308
Crookneck Lake Improvement District*	---	---	---	---	---	---	---	9,901	---	---	9,901	---	---	---	9,901	---	---	---	9,901
Lake Charlotte Improvement District	---	---	---	---	---	---	---	28,741	---	---	28,741	---	---	---	28,741	---	---	---	28,741
Lake Pulaski Improvement District	---	---	---	---	---	---	---	89,521	---	31,481	121,002	---	---	---	121,002	---	---	---	121,002
Little McDonald - Paul - Kerbs Lake Improvement District	---	---	---	---	---	---	---	232,074	---	---	232,074	---	1,500,000	58,103	1,790,177	---	---	5,938	1,796,115

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**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2019, and June 30, 2020**

District Type and Name of Special District	Current Expenditures										Other Financing Uses			Total Expenditures and Other Financing Uses					
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Develop- ment	All Other**	Total Current Expenditures	Total Capital Outlay	Principal Payments		Interest Payments	Total Expenditures	Transfers		
																	Other Finan- cing Uses	Enterprise Funds	Govern- mental Funds
Maple Lake Improvement District	---	---	---	---	---	---	50,179	---	---	50,179	---	---	---	50,179	---	---	---	50,179	
Maple Lake Improvement District Wright County	---	---	---	35,163	---	---	---	---	---	35,163	---	5,000	---	40,163	---	---	---	40,163	
Otter Tail County Pine Lakes Improvement District	---	---	---	---	---	---	40,920	---	---	40,920	---	---	---	40,920	---	---	---	40,920	
Pelican Group of Lakes Improvement District	---	---	---	---	---	---	93,295	---	---	93,295	55,070	---	---	148,365	---	---	---	148,365	
Sullivan Lake Improvement District	---	---	---	---	---	---	40,264	---	---	40,264	---	---	---	40,264	---	---	---	40,264	
Union - Lake Sarah Lake Improvement District	---	---	---	---	---	---	13,082	---	---	13,082	---	---	---	13,082	---	---	---	13,082	
<b>District Type Total</b>	---	---	---	<b>35,163</b>	---	---	<b>710,574</b>	---	<b>31,481</b>	<b>777,218</b>	<b>55,070</b>	<b>1,505,000</b>	<b>58,103</b>	<b>2,395,391</b>	---	---	<b>5,938</b>	<b>2,401,329</b>	
<b>Law Enforcement - Special Districts</b>																			
Centennial Lakes Police Department	---	2,554,602	---	---	---	---	---	---	---	2,554,602	57,460	---	---	2,612,062	---	---	---	2,612,062	
East Range Public Safety Board	---	982,207	---	---	---	---	---	---	---	982,207	---	---	---	982,207	---	---	---	982,207	
Lakes Area Police District	---	1,794,942	---	---	---	---	---	---	---	1,794,942	111,914	---	---	1,906,856	---	---	81,622	1,988,478	
Northwest Metro Drug Task Force	---	243,394	---	---	---	---	---	---	---	243,394	6,596	---	---	249,990	---	---	---	249,990	
Sherburn-Welcome Police Department	---	346,526	---	---	---	---	---	---	---	346,526	1,518	---	---	348,044	---	---	---	348,044	
South Lake Minnetonka Police Department	---	2,691,928	---	---	---	---	---	---	---	2,691,928	232,528	360,000	37,900	3,322,356	---	---	222,910	3,545,266	
Southeast Minnesota Violent Crime Enforcement Team	---	499,810	---	---	---	---	---	---	---	499,810	---	---	---	499,810	---	---	---	499,810	
West Hennepin Public Safety Department	---	1,736,959	---	---	---	---	---	---	---	1,736,959	145,876	---	---	1,882,835	---	---	---	1,882,835	
<b>District Type Total</b>	---	<b>10,850,368</b>	---	---	---	---	---	---	---	<b>10,850,368</b>	<b>555,892</b>	<b>360,000</b>	<b>37,900</b>	<b>11,804,160</b>	---	---	<b>304,532</b>	<b>12,108,692</b>	
<b>Library Districts</b>																			
Arrowhead Library System	---	---	---	---	---	---	3,178,929	---	---	3,178,929	58,574	---	---	3,237,503	---	---	16,160	3,253,663	
East Central Regional Library District	---	---	---	---	---	---	3,251,911	---	---	3,251,911	136,753	---	---	3,388,664	---	---	---	3,388,664	
Great River Regional Library District	---	---	---	---	---	---	9,732,582	---	---	9,732,582	55,139	---	---	9,787,721	---	---	---	9,787,721	
Kitchigami Regional Library	---	---	---	---	---	---	2,528,915	---	---	2,528,915	62,677	---	---	2,591,592	---	---	---	2,591,592	
Lake Agassiz Regional Library	---	---	---	---	---	---	3,460,722	---	---	3,460,722	46,250	---	---	3,506,972	---	---	---	3,506,972	
Metropolitan Library Service Agency	---	---	---	---	---	---	6,931,683	---	---	6,931,683	70,691	---	---	7,002,374	---	---	520,800	7,523,174	
Northwest Regional Library	---	---	---	---	---	---	1,238,720	---	---	1,238,720	---	---	---	1,238,720	---	---	---	1,238,720	
Pioneer Land Library Systems	---	---	---	---	---	---	4,169,255	---	---	4,169,255	528,995	---	---	4,698,250	---	---	---	4,698,250	
Plum Creek Library System	---	---	---	---	---	---	739,381	---	---	739,381	4,779	---	---	744,160	---	---	---	744,160	
Traverse des Sioux Library System	---	---	---	---	---	---	1,363,556	---	---	1,363,556	115,640	---	---	1,479,196	---	---	---	1,479,196	
Viking Library System	---	---	---	---	---	---	1,454,863	---	---	1,454,863	10,129	65,000	22,575	1,552,567	---	---	---	1,552,567	
Waseca-LeSueur Library System	---	---	---	---	---	---	1,162,816	---	---	1,162,816	24,143	---	---	1,186,959	---	---	---	1,186,959	
<b>District Type Total</b>	---	---	---	---	---	---	<b>39,213,333</b>	---	---	<b>39,213,333</b>	<b>1,113,770</b>	<b>65,000</b>	<b>22,575</b>	<b>40,414,678</b>	---	---	<b>536,960</b>	<b>40,951,638</b>	

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**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2019, and June 30, 2020**

District Type and Name of Special District	Current Expenditures										Other Financing Uses			Total Expenditures and Other Financing Uses					
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Develop- ment	All Other**	Total Current Expenditures	Total Capital Outlay	Principal Payments		Interest Payments	Total Expenditures	Transfers		
																	Other Finan- cing Uses	Enterprise Funds	Govern- mental Funds
<b>Mental Health/Family Services Collaboratives</b>																			
3 Counties for Kids	---	---	---	---	87,501	31,000	---	---	---	---	118,501	---	---	---	118,501	---	---	---	118,501
Aitkin County Family Services Collaborative	---	---	---	---	55,000	---	---	---	---	---	55,000	---	---	---	55,000	---	---	---	55,000
Anoka County Children & Family Council Collaborative	---	---	---	---	474,854	---	---	---	---	---	474,854	---	---	---	474,854	---	---	---	474,854
Becker County Children's Initiative	---	---	---	---	249,899	---	---	---	---	---	249,899	---	---	---	249,899	---	---	---	249,899
Beltrami Area Service Collaborative	---	---	---	---	878,024	---	---	---	---	---	878,024	---	---	---	878,024	---	---	---	878,024
Benton Children's Mental Health Collaborative	---	---	---	---	90,111	---	---	---	---	---	90,111	---	---	---	90,111	---	---	---	90,111
Big Stone County Family Services Collaborative	---	---	---	---	45,900	---	---	---	---	---	45,900	---	---	---	45,900	---	---	---	45,900
Carlton County Children and Family Services Collaborative	---	---	---	---	128,211	---	---	---	---	---	128,211	---	---	---	128,211	---	---	---	128,211
Chippewa Care Collaborative	---	---	---	---	83,699	---	---	---	---	---	83,699	---	---	---	83,699	---	---	---	83,699
Chisago County Children's Cabinet Collaborative	---	---	---	---	134,620	---	---	---	---	---	134,620	---	---	---	134,620	---	---	---	134,620
Clay County Joint Powers Collaborative	---	---	---	---	300,517	---	---	---	---	---	300,517	---	---	---	300,517	---	---	---	300,517
Crow Wing County Family Services Collaborative	---	---	---	---	990,241	---	---	---	---	---	990,241	---	---	---	990,241	---	---	---	990,241
Dakota County Family Services Collaborative	---	---	---	---	625,539	---	---	---	---	---	625,539	---	---	---	625,539	---	---	---	625,539
Dodge County Family Services Collaborative	---	---	---	---	78,274	---	---	---	---	---	78,274	---	---	---	78,274	---	---	---	78,274
Douglas County Children's Mental Health Collaborative	---	---	---	---	106,929	---	---	---	---	---	106,929	---	---	---	106,929	---	---	---	106,929
Edina Family Services Collaborative	---	---	---	---	144,544	---	---	---	---	---	144,544	---	---	---	144,544	---	---	---	144,544
Families First-Children's and Family	---	10,250	---	---	111,898	9,145	---	---	---	---	131,293	---	---	---	131,293	---	---	---	131,293
Fillmore County Family Services Collaborative	---	---	---	---	85,446	---	---	---	---	---	85,446	---	---	---	85,446	---	---	---	85,446
Freeborn County Family Services Collaborative	---	---	---	---	432,218	---	---	---	---	---	432,218	---	---	---	432,218	---	---	---	432,218
Goodhue County Family Services Collaborative	---	---	---	---	229,529	---	---	---	---	---	229,529	---	---	---	229,529	---	---	---	229,529
Grant County Youth and Child Council (Collaborative)	---	---	---	---	51,756	---	---	---	---	---	51,756	---	---	---	51,756	---	---	---	51,756
Hennepin South Services Collaborative	---	---	---	---	838,751	---	---	---	---	---	838,751	---	---	---	838,751	---	---	---	838,751
Houston County Family Services Collaborative	---	---	---	---	87,902	---	---	---	---	---	87,902	---	---	---	87,902	---	---	---	87,902
Hubbard County Family Services Collaborative	---	---	---	---	49,300	---	---	---	---	---	49,300	---	---	---	49,300	---	---	---	49,300
Isanti County Integrated Children's Collaborative Fund	---	---	---	---	119,640	---	---	---	---	---	119,640	---	---	---	119,640	---	---	---	119,640
Itasca County Family Services Collaborative	---	---	---	---	383,352	---	---	---	---	---	383,352	---	---	---	383,352	---	---	---	383,352
Jackson County Family Services Network Collaborative	---	---	---	---	320,474	---	---	---	---	---	320,474	---	---	---	320,474	---	---	---	320,474
Kanabec County Family Services Collaborative	---	---	---	---	163,000	---	---	---	---	---	163,000	---	---	---	163,000	---	---	---	163,000
Kittson County Children's Collaborative	---	---	---	---	2,448	---	---	---	---	---	2,448	---	---	---	2,448	---	---	---	2,448
Koochiching Family Collaborative	---	---	---	---	66,930	---	---	---	---	---	66,930	---	---	---	66,930	---	---	---	66,930
Lake of the Woods County Children & Families Collaborative	---	---	---	---	34,000	---	---	---	---	---	34,000	---	---	---	34,000	---	---	---	34,000

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**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2019, and June 30, 2020**

District Type and Name of Special District	Current Expenditures										Other Financing Uses				Total Expenditures and Other Financing Uses				
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Develop- ment	All Other**	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments		Total Expenditures	Transfers		
																	Other Finan- cing Uses	Enterprise Funds	Govern- mental Funds
Le Sueur County Family Services Collaborative	---	---	---	---	45,000	---	---	---	---	45,000	---	---	---	45,000	---	---	---	45,000	
Mahnomen County Interagency Collaborative	---	---	---	---	75,220	---	---	---	---	75,220	---	---	---	75,220	---	---	---	75,220	
Marshall County Family Services Collaborative	---	---	---	---	45,615	---	---	---	---	45,615	---	---	---	45,615	---	---	---	45,615	
Mille Lacs County Family Ties	---	---	---	---	186,354	---	---	---	---	186,354	---	---	---	186,354	---	---	---	186,354	
Minneapolis Youth Coordinating Board	---	---	---	---	1,537,143	---	---	---	---	1,537,143	---	---	---	1,537,143	---	---	---	1,537,143	
Minnetonka Family Collaborative	---	---	---	---	311,167	---	---	---	---	311,167	---	---	---	311,167	---	---	---	311,167	
Morrison County Interagency Coordinating Council	---	---	---	---	160,519	---	---	---	---	160,519	---	---	---	160,519	---	---	---	160,519	
Mower County Family Connections	---	---	---	---	260,804	---	---	---	---	260,804	---	---	---	260,804	---	---	---	260,804	
Nicollet County Family Services Collaborative	---	---	---	---	200,006	---	---	---	---	200,006	---	---	---	200,006	---	---	---	200,006	
Nobles County Family Connections Collaborative	---	---	---	---	98,758	---	---	---	---	98,758	---	---	---	98,758	---	---	---	98,758	
Norman County Children's Collaborative	---	---	---	---	31,519	---	---	---	---	31,519	---	---	---	31,519	---	---	---	31,519	
North Shore Collaborative	---	---	---	---	65,957	---	---	---	---	65,957	---	---	---	65,957	---	---	---	65,957	
Northwest Hennepin Family Services Collaborative	---	---	---	---	508,032	---	---	---	---	508,032	---	---	---	508,032	---	---	---	508,032	
Orono Health Communities/Healthy Youth Collaborative	---	---	---	---	81,917	---	---	---	---	81,917	---	---	---	81,917	---	---	---	81,917	
Otter Tail County Family Services Collaborative	---	---	---	---	411,230	---	---	---	---	411,230	---	---	---	411,230	---	---	---	411,230	
PACT for Families Collaborative	---	---	---	---	2,097,727	---	---	---	---	2,097,727	---	---	---	2,097,727	---	---	---	2,097,727	
Partners for Healthy Kids	---	---	---	---	247,573	---	---	---	---	247,573	---	---	---	247,573	---	---	---	247,573	
Pine County Children, Families, and Learning Services Collaborative	---	---	---	---	67,745	---	---	---	---	67,745	---	---	---	67,745	---	---	---	67,745	
Polk County Family Services/Children's Mental Health Collaborative	---	---	---	---	92,305	---	---	---	---	92,305	---	---	---	92,305	---	---	---	92,305	
Pope County Family Services Collaborative	---	---	---	---	65,363	---	---	---	---	65,363	---	---	---	65,363	---	---	---	65,363	
Ramsey County Children's Mental Health Collaborative	---	---	---	---	389,251	---	---	---	---	389,251	---	---	---	389,251	---	---	---	389,251	
Red Lake Children's Initiative Family Services Collaborative	---	---	---	---	25,898	---	---	---	---	25,898	---	---	---	25,898	---	---	---	25,898	
Rice County Family Services Collaborative	---	---	---	---	320,281	---	---	---	---	320,281	---	---	---	320,281	---	---	---	320,281	
Robbinsdale Area Redesign	---	---	---	---	365,033	---	---	---	---	365,033	---	---	---	365,033	---	---	---	365,033	
Saint Anthony/New Brighton Family Services Collaborative	---	---	---	---	14,397	---	---	---	---	14,397	---	---	---	14,397	---	---	---	14,397	
Saint Louis Park Family Services Collaborative	---	---	---	---	137,582	---	---	---	---	137,582	---	---	---	137,582	---	---	---	137,582	
Saint Paul Children's Collaborative	---	---	---	---	615,725	---	---	---	---	615,725	---	---	---	615,725	---	---	---	615,725	
Scott Family Net Collaborative	---	---	---	---	388,666	---	---	---	---	388,666	---	---	---	388,666	---	---	---	388,666	
Sibley County Children's Collaborative	---	---	---	---	75,816	---	---	---	---	75,816	---	---	---	75,816	---	---	---	75,816	
Stearns County Family Services Collaborative	---	---	---	---	207,741	---	---	---	---	207,741	---	---	---	207,741	---	---	---	207,741	
Steele County Children's Mental Health Collaborative	---	---	---	---	163,638	---	---	---	---	163,638	---	---	---	163,638	---	---	---	163,638	
Stevens County Family Services Collaborative	---	---	---	---	35,894	---	---	---	---	35,894	---	---	---	35,894	---	---	---	35,894	

\*Data could not be fully reviewed.

\*\*The category "all other" include streets and highways. In Tables 3, this category is presented separately.

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2019, and June 30, 2020**

District Type and Name of Special District	Current Expenditures										Other Financing Uses				Total Expenditures and Other Financing Uses				
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Develop- ment	All Other**	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments		Total Expenditures	Transfers		
																	Other Finan- cing Uses	Enterprise Funds	Govern- mental Funds
Todd County Collaborative for Children & Families	---	---	---	---	50,251	---	---	---	---	50,251	---	---	---	50,251	---	---	---	50,251	
Traverse County Connections Collaborative	---	---	---	---	19,805	---	---	---	---	19,805	---	---	---	19,805	---	---	---	19,805	
Visions for Families and Communities*	---	---	---	---	---	---	---	---	136,977	136,977	---	---	---	136,977	---	---	---	136,977	
Wabasha County Family Services Collaborative	---	---	---	---	83,524	---	---	---	---	83,524	---	---	---	83,524	---	---	---	83,524	
Wadena County Family Services Collaborative	---	---	---	---	52,075	---	---	---	---	52,075	---	---	---	52,075	---	---	---	52,075	
Waseca County Collaborative for Families	---	---	---	---	190,951	---	---	---	---	190,951	---	---	---	190,951	---	---	---	190,951	
Wilkin County Collaborative	---	---	---	---	43,965	---	---	---	---	43,965	---	---	---	43,965	---	---	---	43,965	
Winona County Children's Collaborative	---	---	---	---	148,352	---	---	---	---	148,352	---	---	---	148,352	---	---	---	148,352	
Wright County Family Services Collaborative	---	---	---	---	360,394	---	---	---	---	360,394	---	---	---	360,394	---	---	---	360,394	
<b>District Type Total</b>	---	<b>10,250</b>	---	---	<b>17,729,700</b>	<b>40,145</b>	---	---	---	<b>136,977</b>	<b>17,917,072</b>	---	---	<b>17,917,072</b>	---	---	---	<b>17,917,072</b>	
<b>Planning Agencies/Boards</b>																			
Northern Counties Land Use Coordinating Board	13,520	---	---	---	---	---	---	---	---	13,520	---	---	---	13,520	---	---	---	13,520	
<b>District Type Total</b>	<b>13,520</b>	---	---	---	---	---	---	---	---	<b>13,520</b>	---	---	---	<b>13,520</b>	---	---	---	<b>13,520</b>	
<b>Public Safety Authorities</b>																			
Anoka County Fire Protection Council	---	385,710	---	---	---	---	---	---	---	385,710	32,607	---	---	418,317	---	---	---	418,317	
Anoka-Champlin Fire Department	---	1,389,459	---	---	---	---	---	---	---	1,389,459	331,124	---	---	1,720,583	---	---	253,000	1,973,583	
Arrowhead Regional Corrections	---	26,536,563	---	---	---	---	---	---	---	26,536,563	366,447	---	---	26,903,010	---	---	---	26,903,010	
Battle Lake Area Fire and Rescue District	---	109,997	---	---	---	---	---	---	---	109,997	---	---	---	109,997	---	---	---	109,997	
Big Lake Fire Department	---	435,592	---	---	---	---	---	---	---	435,592	7,276	---	---	442,868	---	---	---	442,868	
Centennial Fire District	---	636,481	---	---	---	---	---	---	---	636,481	24,027	40,000	---	700,508	---	---	---	700,508	
Central Minnesota Emergency Medical Services Board	---	---	---	---	154,296	---	---	---	---	154,296	---	---	---	154,296	---	---	---	154,296	
Central Minnesota Regional Radio Board	---	287,925	---	---	---	---	---	---	---	287,925	---	---	---	287,925	---	---	---	287,925	
Ceylon Community Fire Association	---	58,366	---	---	---	---	---	---	---	58,366	26,603	---	---	84,969	---	---	---	84,969	
Dakota Communications Center	---	9,046,057	---	---	---	---	---	---	---	9,046,057	543,340	---	---	9,589,397	---	---	---	9,589,397	
Dodge Fillmore Olmsted Community Corrections Joint Powers Board	---	11,374,935	---	---	---	---	---	---	---	11,374,935	---	---	---	11,374,935	---	---	---	11,374,935	
East Hubbard County Fire Protection District*	1,800	41,734	---	---	---	---	---	---	24,574	68,108	8,000	---	---	76,108	---	---	---	76,108	
Excelsior Fire District	---	1,295,151	---	---	---	---	---	---	---	1,295,151	321,346	646,839	63,567	2,326,903	---	---	742,050	3,068,953	
Floodwood Area Emergency Medical Service District	---	123,489	---	---	---	---	---	---	---	123,489	---	---	---	123,489	---	---	---	123,489	
Hawley Area Fire District	---	88,296	---	---	---	---	---	---	---	88,296	113,405	---	---	201,701	---	---	7,372	209,073	
Isanti Fire District	---	622,943	---	---	---	---	---	---	---	622,943	86,437	---	---	709,380	---	---	---	709,380	
Lafayette Fire Protection Association	---	77,315	---	---	---	---	---	---	---	77,315	269,831	---	---	347,146	---	---	---	347,146	
Lewisville Area Volunteer Fire Fighting Company Fire Protection District	---	22,269	---	---	---	---	---	---	---	22,269	2,595	---	---	24,864	---	---	---	24,864	

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**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2019, and June 30, 2020**

District Type and Name of Special District	Current Expenditures										Other Financing Uses			Total Expenditures and Other Financing Uses					
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other**	Total Current Expenditures	Total Capital Outlay	Principal Payments		Interest Payments	Total Expenditures	Transfers		
																	Other Financing Uses	Enterprise Funds	Governmental Funds
Metropolitan Emergency Services Board	---	2,317,959	---	---	---	---	---	---	---	2,317,959	8,400	---	---	2,326,359	---	---	30,250	2,356,609	
Northfield Area Fire and Rescue Service	---	838,891	---	---	---	---	---	---	---	838,891	650,563	---	---	1,489,454	---	---	---	1,489,454	
Prairie Lakes Youth Programs	---	6,007,176	---	---	---	---	---	---	---	6,007,176	25,900	18,667	---	6,051,743	---	---	---	6,051,743	
Randolph-Hampton Fire District	---	106,324	---	---	---	---	---	---	---	106,324	82,883	---	---	189,207	---	---	---	189,207	
Region 6W Community Corrections	---	1,895,898	---	---	---	---	---	---	---	1,895,898	45,138	---	---	1,941,036	---	---	---	1,941,036	
Rice-Steele Consolidated Dispatch	---	2,506,578	---	---	---	---	---	---	---	2,506,578	258,733	---	---	2,765,311	---	---	---	2,765,311	
South Metro Fire Department	---	6,134,041	---	---	---	---	---	---	---	6,134,041	241,439	176,200	6,354	6,558,034	---	---	323,112	6,881,146	
South Metro Public Safety Training Facility Association	---	539,599	---	---	---	---	---	---	---	539,599	48,801	---	---	588,400	---	---	---	588,400	
Southeast Minnesota Regional Radio Board	---	159,469	---	---	---	---	---	---	---	159,469	17,700	---	---	177,169	---	---	---	177,169	
Southeastern Minnesota Emergency Medical Services Joint Powers Board	---	310,522	---	---	---	---	---	---	---	310,522	---	---	---	310,522	---	---	---	310,522	
Todd-Wadena Community Corrections	---	1,752,430	---	---	---	---	---	---	---	1,752,430	78,871	---	---	1,831,301	---	---	---	1,831,301	
Trout Lake Fire Department	---	108,296	---	---	---	---	---	---	---	108,296	55,000	---	11,062	174,358	---	---	10,000	184,358	
Walker Area Joint Fire Department	---	97,455	---	---	---	---	---	---	---	97,455	---	---	---	97,455	---	---	---	97,455	
West Metro Fire - Rescue District	---	2,259,667	---	---	---	---	---	---	---	2,259,667	225,003	74,720	28,841	2,588,231	---	---	---	2,588,231	
Zimmerman/Livonia Fire District*	---	573,837	---	---	---	---	---	---	---	573,837	---	---	---	573,837	---	---	---	573,837	
Zumbrota Area Fire District	---	62,304	---	---	---	---	---	---	---	62,304	---	---	---	62,304	---	---	69,105	131,409	
<b>District Type Total</b>	<b>1,800</b>	<b>78,202,728</b>	<b>---</b>	<b>---</b>	<b>154,296</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>24,574</b>	<b>78,383,398</b>	<b>3,871,469</b>	<b>956,426</b>	<b>109,824</b>	<b>83,321,117</b>	<b>---</b>	<b>---</b>	<b>1,434,889</b>	<b>84,756,006</b>	
<b>Recreation Authorities</b>																			
International Falls Recreation Commission*	---	---	---	---	---	---	188,740	---	---	188,740	---	---	---	188,740	---	---	---	188,740	
Lake of the Woods Area Tourism Board	---	---	---	---	---	---	---	697,437	---	697,437	---	---	---	697,437	---	---	---	697,437	
Lakeville Arenas	---	---	---	---	---	---	932,585	---	---	932,585	267,997	---	---	1,200,582	---	---	130,000	1,330,582	
Minnesota Ballpark Authority	---	---	---	---	---	---	732,084	---	---	732,084	---	---	---	732,084	---	---	---	732,084	
Saint Michael - Albertville Ice Arena	---	---	---	---	---	---	893,196	---	---	893,196	206,169	---	---	1,099,365	---	---	---	1,099,365	
Three Rivers Park District	---	---	---	---	---	---	50,640,297	---	---	50,640,297	12,321,486	12,560,000	3,223,344	78,745,127	---	35,477	3,526,670	82,307,274	
<b>District Type Total</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>53,386,902</b>	<b>---</b>	<b>697,437</b>	<b>54,084,339</b>	<b>12,795,652</b>	<b>12,560,000</b>	<b>3,223,344</b>	<b>82,663,335</b>	<b>---</b>	<b>35,477</b>	<b>3,656,670</b>	<b>86,355,482</b>	
<b>Regional Development Commissions</b>																			
Arrowhead Regional Development Commission 3	---	---	---	---	---	---	---	---	6,691,654	6,691,654	---	---	---	6,691,654	---	203,154	208,783	7,103,591	
East Central Regional Development Commission	129,994	---	---	---	---	---	---	---	548,136	678,130	6,000	2,906	25	687,061	---	---	---	687,061	
Metropolitan Council	11,439,000	---	152,625,000	---	---	---	56,383,000	6,216,000	20,442,000	247,105,000	16,669,000	39,930,000	7,368,000	311,072,000	---	12,331,000	4,948,000	328,351,000	
Mid-Minnesota Development Commission	536,615	---	---	---	13,387	---	---	---	236,003	786,005	---	---	---	786,005	---	---	---	786,005	
Northwest Regional Development Commission 1	---	99,002	216,374	---	4,780,501	---	119,023	---	285,334	5,500,234	---	---	---	5,500,234	---	---	---	5,500,234	
Region Nine Development Commission	---	---	---	---	---	---	---	---	1,191,973	1,191,973	---	---	---	1,191,973	---	58,000	---	1,249,973	

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**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2019, and June 30, 2020**

District Type and Name of Special District	Current Expenditures										Other Financing Uses			Total Expenditures and Other Financing Uses					
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Develop- ment	All Other**	Total Current Expenditures	Total Capital Outlay	Principal Payments		Interest Payments	Total Expenditures	Transfers		
																	Other Financing Uses	Enterprise Funds	Govern- mental Funds
Regional Development Commission 5	---	---	---	---	---	---	---	1,364,408	---	1,364,408	510	2,117,862	---	3,482,780	---	---	---	3,482,780	
Southwest Regional Development Commission*	341,300	---	---	---	---	---	---	614,326	249,995	1,205,621	10,331	54,673	5,565	1,276,190	---	---	---	1,276,190	
Upper Minnesota Valley Regional Development Commission	---	---	---	---	---	---	---	1,888,742	---	1,888,742	37,580	---	---	1,926,322	---	---	---	1,926,322	
<b>District Type Total</b>	<b>12,446,909</b>	<b>99,002</b>	<b>152,841,374</b>	<b>---</b>	<b>4,793,888</b>	<b>---</b>	<b>56,502,023</b>	<b>6,216,000</b>	<b>33,262,576</b>	<b>249,995</b>	<b>266,411,767</b>	<b>16,723,421</b>	<b>42,105,441</b>	<b>7,373,590</b>	<b>332,614,219</b>	<b>---</b>	<b>12,592,154</b>	<b>5,156,783</b>	<b>350,363,156</b>
<b>Regional Railroad Authorities</b>																			
Buffalo Ridge Regional Railroad Authority*	812	---	---	---	---	---	---	---	---	---	812	26,676	---	---	27,488	---	---	---	27,488
Lac qui Parle Regional Railroad Authority	---	---	---	---	---	---	---	---	---	---	52,365	---	---	---	52,365	---	---	---	52,365
McLeod County Regional Railroad Authority	---	---	---	---	---	---	---	---	---	---	1,911	---	---	---	1,911	---	---	---	1,911
Minnesota Valley Regional Rail Authority	---	---	---	---	---	---	---	---	---	---	1,516,317	---	---	---	1,516,317	---	---	---	1,516,317
Saint Louis and Lake Counties Regional Railroad Authority	---	---	---	---	---	---	---	---	---	---	2,565,693	2,362,051	---	---	4,927,744	---	---	---	4,927,744
<b>District Type Total</b>	<b>812</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>4,137,098</b>	<b>2,388,727</b>	<b>---</b>	<b>---</b>	<b>6,525,825</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>6,525,825</b>
<b>Rural Water Systems</b>																			
Golden Valley - Crystal - New Hope Joint Water Commission	---	---	---	---	---	---	---	6,929,653	---	---	6,929,653	736,831	---	---	7,666,484	---	---	---	7,666,484
Red Rock Rural Water System	---	---	---	---	---	---	---	---	---	---	---	1,710,262	5,895,274	618,556	8,224,092	---	---	---	8,224,092
<b>District Type Total</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>6,929,653</b>	<b>---</b>	<b>---</b>	<b>6,929,653</b>	<b>2,447,093</b>	<b>5,895,274</b>	<b>618,556</b>	<b>15,890,576</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>15,890,576</b>
<b>Sanitation Districts</b>																			
Biosolids Disposal Site Authority	---	---	---	19,327	---	---	---	---	---	---	19,327	---	---	---	19,327	---	---	---	19,327
Cross Lake Area Water and Sanitary Sewer District	1,425	---	---	238,534	---	---	---	---	---	---	239,959	---	---	2,711	242,670	262,302	---	---	504,972
Metropolitan Mosquito Control District	---	---	---	15,184,637	---	---	---	---	---	---	15,184,637	667,746	---	---	15,852,383	---	---	---	15,852,383
North Long Lake Sanitary Sewer District	---	---	---	62,083	---	---	---	---	---	---	62,083	---	---	---	62,083	---	---	---	62,083
North Shore Sanitary Sewer District	---	---	---	2,764	---	---	---	---	---	---	2,764	---	9,119	5,601	17,484	---	---	---	17,484
Shorewood Acres Sanitary District	---	---	---	1,875	---	---	---	---	---	---	1,875	---	---	---	1,875	---	---	---	1,875
Tri-Cities Biosolids Disposal Authority	---	---	---	83,370	---	---	---	---	---	---	83,370	---	---	---	83,370	---	---	---	83,370
<b>District Type Total</b>	<b>1,425</b>	<b>---</b>	<b>---</b>	<b>15,592,590</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>15,594,015</b>	<b>667,746</b>	<b>9,119</b>	<b>8,312</b>	<b>16,279,192</b>	<b>262,302</b>	<b>---</b>	<b>---</b>	<b>16,541,494</b>
<b>Service Cooperatives</b>																			
Itasca Area Collaborative	---	---	---	---	---	6,768,458	---	---	---	---	6,768,458	33,930	139,462	---	6,941,850	---	---	---	6,941,850
Lakes Country Service Cooperative	---	---	---	---	---	9,726,901	---	---	---	---	9,726,901	6,288,934	60,000	---	16,075,835	---	---	19,527	16,095,362
Metropolitan Educational Cooperative Service Unit	---	---	---	---	140,406	4,593,799	---	---	---	---	4,734,205	35,994	---	---	4,770,199	---	---	---	4,770,199
Northeast Service Cooperative	---	---	---	---	---	5,181,909	---	---	---	---	5,181,909	700,668	946,424	495,700	7,324,701	---	---	---	7,324,701
Northwest Service Cooperative	---	---	---	---	---	3,611,764	---	---	---	---	3,611,764	4,658	---	---	3,616,422	---	---	---	3,616,422
Sourcewell	---	---	---	---	---	19,735,033	---	---	---	---	19,735,033	164,389	---	---	19,899,422	---	887,940	---	20,787,362

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**for the Fiscal Years Ending Between July 1, 2019, and June 30, 2020**

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	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Develop- ment	All Other**	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments		Total Expenditures	Transfers		
																	Other Finan- cing Uses	Enterprise Funds	Govern- mental Funds
South Central Service Cooperative	---	---	---	---	---	8,321,577	---	---	---	8,321,577	148,488	---	---	8,470,065	---	---	4,572,136	13,042,201	
Southwest - West Central Service Cooperative	---	---	---	---	---	38,579,153	---	---	---	38,579,153	9,682,810	---	---	48,261,963	---	---	---	48,261,963	
<b>District Type Total</b>	---	---	---	---	140,406	96,518,594	---	---	---	96,659,000	17,059,871	1,145,886	495,700	115,360,457	---	887,940	4,591,663	120,840,060	
<b>Soil and Water Conservation Districts</b>																			
Aitkin County Soil and Water Conservation District	---	---	---	---	---	---	855,097	---	---	855,097	---	---	---	855,097	---	---	---	855,097	
Anoka Soil and Water Conservation District	---	---	---	---	---	---	1,812,739	---	---	1,812,739	27,243	23,387	4,306	1,867,675	---	---	---	1,867,675	
Becker Soil and Water Conservation District	---	---	---	---	---	---	1,934,228	---	---	1,934,228	59,096	---	---	1,993,324	---	---	---	1,993,324	
Beltrami Soil and Water Conservation District	---	---	---	---	---	---	331,212	---	---	331,212	---	---	---	331,212	---	---	---	331,212	
Benton Soil and Water Conservation District	---	---	---	---	---	---	1,572,883	---	---	1,572,883	---	---	---	1,572,883	---	---	---	1,572,883	
Big Stone Soil and Water Conservation District	---	---	---	---	---	---	320,864	---	---	320,864	---	---	---	320,864	---	---	---	320,864	
Blue Earth Soil and Water Conservation District	---	---	---	---	---	---	1,200,818	---	---	1,200,818	69,881	---	---	1,270,699	---	---	---	1,270,699	
Brown Soil and Water Conservation District	---	---	---	---	---	---	531,136	---	---	531,136	47,423	---	---	578,559	---	---	---	578,559	
Carlton Soil and Water Conservation District	---	---	---	---	---	---	908,258	---	---	908,258	7,877	---	---	916,135	---	---	---	916,135	
Carver Soil and Water Conservation District	---	---	---	---	---	---	885,055	---	---	885,055	---	---	---	885,055	---	---	---	885,055	
Cass Soil and Water Conservation District	---	---	---	---	---	---	574,458	---	---	574,458	---	---	---	574,458	---	---	---	574,458	
Chippewa Soil and Water Conservation District	---	---	---	---	---	---	470,486	---	---	470,486	---	---	---	470,486	---	---	---	470,486	
Chisago Soil and Water Conservation District	---	---	---	---	---	---	1,013,136	---	---	1,013,136	6,380	---	---	1,019,516	---	---	---	1,019,516	
Clay Soil and Water Conservation District	---	---	---	---	---	---	651,237	---	---	651,237	---	---	---	651,237	---	---	---	651,237	
Cook County Soil and Water Conservation District	---	---	---	---	---	---	499,351	---	---	499,351	---	---	---	499,351	---	---	---	499,351	
Crow Wing Soil and Water Conservation District	---	---	---	---	---	---	926,620	---	---	926,620	3,642	---	---	930,262	---	---	---	930,262	
Dakota County Soil and Water Conservation District	---	---	---	---	---	---	1,498,975	---	---	1,498,975	4,032	---	---	1,503,007	---	---	---	1,503,007	
Dodge Soil and Water Conservation District	---	---	---	---	---	---	361,043	---	---	361,043	51,515	---	---	412,558	---	---	---	412,558	
Douglas Soil and Water Conservation District	---	---	---	---	---	---	784,152	---	---	784,152	206,512	---	---	990,664	---	---	---	990,664	
Faribault County Soil and Water Conservation District	---	---	---	---	---	---	705,216	---	---	705,216	11,382	---	---	716,598	---	---	---	716,598	
Fillmore Soil and Water Conservation District	---	---	---	---	---	---	1,210,883	---	---	1,210,883	17,419	---	---	1,228,302	---	---	---	1,228,302	
Freeborn County Soil and Water Conservation District	---	---	---	---	---	---	482,622	---	---	482,622	---	---	---	482,622	---	---	---	482,622	
Goodhue County Soil and Water Conservation District	---	---	---	---	---	---	1,825,865	---	---	1,825,865	3,760	---	---	1,829,625	---	---	---	1,829,625	
Grant Soil and Water Conservation District	---	---	---	---	---	---	446,392	---	---	446,392	3,120	---	---	449,512	---	---	---	449,512	
Hubbard County Soil and Water Conservation District	---	---	---	---	---	---	325,111	---	---	325,111	2,087	---	---	327,198	---	---	---	327,198	
Isanti Soil and Water Conservation District	---	---	---	---	---	---	647,277	---	---	647,277	1,706	---	---	648,983	---	---	---	648,983	
Itasca County Soil and Water Conservation District	---	---	---	---	---	---	1,006,007	---	---	1,006,007	---	5,812	10,926	1,022,745	---	---	---	1,022,745	
Jackson Soil and Water Conservation District	---	---	---	---	---	424,429	---	---	---	424,429	---	---	---	424,429	---	---	---	424,429	

\*Data could not be fully reviewed.

\*\*The category "all other" include streets and highways. In Tables 3, this category is presented separately.

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2019, and June 30, 2020**

District Type and Name of Special District	Current Expenditures										Other Financing Uses			Total Expenditures and Other Financing Uses					
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Develop- ment	All Other**	Total Current Expenditures	Total Capital Outlay	Principal Payments		Interest Payments	Total Expenditures	Transfers		
																	Other Finan- cing Uses	Enterprise Funds	Govern- mental Funds
Kanabec Soil and Water Conservation District	---	---	---	---	---	---	237,494	---	---	237,494	---	---	---	237,494	---	---	---	237,494	
Kandyohi Soil and Water Conservation District	---	---	---	---	---	---	572,431	---	---	572,431	---	---	---	572,431	---	---	---	572,431	
Kittson Soil and Water Conservation District	---	---	---	---	---	---	469,037	---	---	469,037	9,300	---	---	478,337	---	---	---	478,337	
Koochiching Soil and Water Conservation District	---	---	---	---	---	---	570,354	---	---	570,354	16,829	---	---	587,183	---	---	---	587,183	
Lac qui Parle Soil and Water Conservation District	---	---	---	---	---	---	481,276	---	---	481,276	12,375	---	---	493,651	---	---	---	493,651	
Lake County Soil and Water Conservation District	---	---	---	---	---	---	805,932	---	---	805,932	---	---	---	805,932	---	---	---	805,932	
Lake of the Woods Soil and Water Conservation District	---	---	---	---	---	---	575,684	---	---	575,684	---	---	---	575,684	---	---	---	575,684	
Le Sueur County Soil and Water Conservation District	---	---	---	---	---	---	795,224	---	---	795,224	23,099	14,331	---	832,654	---	---	---	832,654	
Lincoln Soil and Water Conservation District	---	---	---	---	---	---	520,375	---	---	520,375	33,000	---	---	553,375	---	---	---	553,375	
Lyon Soil and Water Conservation District	---	---	---	---	---	---	278,432	---	---	278,432	---	---	---	278,432	---	---	---	278,432	
Marshall Soil and Water Conservation District	---	---	---	---	---	---	456,136	---	---	456,136	80,364	8,929	520	545,949	---	---	---	545,949	
Martin Soil and Water Conservation District	---	---	---	---	---	---	659,858	---	---	659,858	29,614	---	---	689,472	---	---	---	689,472	
McLeod Soil and Water Conservation District	---	---	---	---	---	---	389,241	---	---	389,241	---	---	---	389,241	---	---	---	389,241	
Meekeer Soil and Water Conservation District	---	---	---	---	---	---	447,084	---	---	447,084	---	---	---	447,084	---	---	---	447,084	
Mille Lacs Soil and Water Conservation District	---	---	---	---	---	---	453,909	---	---	453,909	1,352	---	---	455,261	---	---	---	455,261	
Morrison Soil and Water Conservation District	---	---	---	---	---	---	728,451	---	---	728,451	---	---	---	728,451	---	---	---	728,451	
Mower County Soil and Water Conservation District	---	---	---	---	---	---	1,040,839	---	---	1,040,839	33,033	---	---	1,073,872	---	---	---	1,073,872	
Murray Soil and Water Conservation District	---	---	---	---	---	---	496,658	---	---	496,658	13,842	---	---	510,500	---	---	---	510,500	
Nicollet Soil and Water Conservation District	---	---	---	---	---	---	619,631	---	---	619,631	129,869	2,773	10,487	762,760	---	---	---	762,760	
Nobles Soil and Water Conservation District	---	---	---	---	---	508,037	---	---	---	508,037	4,700	---	---	512,737	---	---	---	512,737	
Norman County Soil and Water Conservation District	---	---	---	---	---	---	279,609	---	---	279,609	20,616	---	---	300,225	---	---	---	300,225	
North Saint Louis Soil and Water Conservation District	---	---	---	---	---	---	937,958	---	---	937,958	24,323	---	---	962,281	---	---	---	962,281	
Olmsted Soil and Water Conservation District	---	---	---	---	---	---	846,918	---	---	846,918	---	---	---	846,918	---	---	---	846,918	
Otter Tail East Soil and Water Conservation District	---	---	---	---	---	---	1,405,672	---	---	1,405,672	29,022	---	---	1,434,694	---	---	---	1,434,694	
Pennington Soil and Water Conservation District	---	---	---	---	---	---	679,388	---	---	679,388	4,251	---	---	683,639	---	---	---	683,639	
Pine Soil and Water Conservation District	---	---	---	---	---	---	380,751	---	---	380,751	---	---	---	380,751	---	---	---	380,751	
Pipestone Soil and Water Conservation District	---	---	---	---	---	---	553,525	---	---	553,525	18,494	---	---	572,019	---	---	---	572,019	
Pomme de Terre River Association	---	---	---	---	---	---	421,508	---	---	421,508	---	---	---	421,508	---	---	---	421,508	
Pope Soil and Water Conservation District	---	---	---	---	---	---	703,309	---	---	703,309	24,461	---	---	727,770	---	---	---	727,770	
Red Lake Soil and Water Conservation District	---	---	---	---	---	---	277,224	---	---	277,224	3,316	---	---	280,540	---	---	---	280,540	
Redwood Soil and Water Conservation District	---	---	---	---	---	---	694,796	---	---	694,796	---	---	---	694,796	---	---	---	694,796	
Renville Soil and Water Conservation District	---	---	---	---	---	---	855,981	---	---	855,981	8,516	---	---	864,497	---	---	---	864,497	
Rice Soil and Water Conservation District	---	---	---	---	---	---	739,272	---	---	739,272	15,885	---	---	755,157	---	---	---	755,157	

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\*\*The category "all other" include streets and highways. In Tables 3, this category is presented separately.



**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2019, and June 30, 2020**

District Type and Name of Special District	Current Expenditures										Other Financing Uses			Total Expenditures and Other Financing Uses					
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Develop- ment	All Other**	Total Current Expenditures	Total Capital Outlay	Principal Payments		Interest Payments	Total Expenditures	Transfers		
																	Other Finan- cing Uses	Enterprise Funds	Govern- mental Funds
Rock Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	572,553	---	---	---	---	572,553	---	---	---	572,553
Root River Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	555,109	---	---	---	---	555,109	---	---	---	555,109
Roseau Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	677,182	---	---	---	---	682,226	---	---	---	682,226
Scott Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	2,200,564	---	---	---	---	2,891,243	---	---	---	2,891,243
Sherburne Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	727,231	---	---	---	---	727,231	---	---	---	727,231
Sibley Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	480,877	---	---	---	---	480,877	---	---	---	480,877
South Saint Louis Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	1,406,426	---	---	---	---	1,407,546	---	---	---	1,407,546
Stearns Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	2,682,627	---	---	---	---	2,698,731	---	---	---	2,698,731
Steele County Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	358,144	---	---	---	---	394,400	---	---	---	394,400
Stevens Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	865,411	---	---	---	---	906,167	---	---	---	906,167
SWCD Technical Service Area 1 Northwest	---	---	---	---	---	---	---	---	---	435,585	---	---	---	---	435,585	---	---	---	435,585
SWCD Technical Service Area 2 West Central	---	---	---	---	---	---	---	---	---	672,489	---	---	---	---	724,947	---	---	---	724,947
SWCD Technical Service Area 3 Northeast	---	---	---	---	---	---	---	---	---	444,944	---	---	---	---	478,493	---	---	---	478,493
SWCD Technical Service Area 4 Metro	---	---	---	---	---	---	---	---	---	516,473	---	---	---	---	634,100	---	---	---	634,100
SWCD Technical Service Area 6 South Central	---	---	---	---	---	---	---	---	---	368,856	---	---	---	---	428,228	---	---	---	428,228
SWCD Technical Service Area 7 Southeast	---	---	---	---	---	---	---	---	---	866,622	---	---	---	---	882,627	---	---	---	882,627
Swift Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	405,708	---	---	---	---	405,708	---	---	---	405,708
Todd Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	101,237	---	---	---	---	753,437	---	---	---	753,437
Traverse Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	625,800	---	---	---	---	654,974	---	---	---	654,974
Wabasha Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	711,781	---	---	---	---	711,781	---	---	---	711,781
Wadena Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	365,683	---	---	---	---	365,683	---	---	---	365,683
Waseca Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	250,894	---	---	---	---	250,894	---	---	---	250,894
Washington Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	2,219,654	---	---	---	---	2,299,482	---	---	---	2,299,482
Watonwan Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	252,960	---	---	---	---	266,677	---	---	---	266,677
West Otter Tail Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	782,387	---	---	---	---	782,387	---	---	---	782,387
West Polk Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	672,543	---	---	---	---	672,543	---	---	---	672,543
Wilkin Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	997,176	---	---	---	---	1,199,363	---	---	---	1,199,363
Winona Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	756,277	---	---	---	---	786,247	---	---	---	786,247
Wright Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	1,569,349	---	---	---	---	1,579,635	---	---	---	1,579,635
Yellow Medicine Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	513,760	---	---	---	---	546,730	---	---	---	546,730
<b>District Type Total</b>	---	---	---	---	---	932,466	---	67,211,380	---	---	68,143,846	3,100,310	98,613	61,186	71,403,955	---	---	---	71,403,955

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\*\*The category "all other" include streets and highways. In Tables 3, this category is presented separately.

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2019, and June 30, 2020**

District Type and Name of Special District	Current Expenditures										Other Financing Uses				Total Expenditures and Other Financing Uses				
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Develop- ment	All Other**	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments		Total Expenditures	Transfers		
																	Other Finan- cing Uses	Enterprise Funds	Govern- mental Funds
<b>Solid Waste</b>																			
<b>Commissions/Boards</b>																			
Northwest Minnesota Household Hazardous Waste Management Joint Powers Board	---	---	---	211,586	---	---	---	---	---	211,586	---	---	---	211,586	---	---	---	211,586	
Ramsey/Washington Recycling and Energy Board	---	---	---	9,500,498	---	---	---	---	---	9,500,498	---	---	---	9,500,498	---	500,000	---	10,000,498	
<b>District Type Total</b>	---	---	---	<b>9,712,084</b>	---	---	---	---	---	<b>9,712,084</b>	---	---	---	<b>9,712,084</b>	---	<b>500,000</b>	---	<b>10,212,084</b>	
<b>Training Centers/Councils</b>																			
Northeast Minnesota Office of Job Training	---	---	---	---	---	---	---	5,260,312	---	5,260,312	---	---	---	5,260,312	---	---	---	5,260,312	
Stearns - Benton Employment and Training Council	---	---	---	---	---	---	---	3,360,596	---	3,360,596	55,535	---	---	3,416,131	---	---	---	3,416,131	
<b>District Type Total</b>	---	---	---	---	---	---	---	<b>8,620,908</b>	---	<b>8,620,908</b>	<b>55,535</b>	---	---	<b>8,676,443</b>	---	---	---	<b>8,676,443</b>	
<b>Transit Commissions</b>																			
Minnesota River Valley Transit	---	---	848,289	---	---	---	---	---	---	848,289	79,288	---	---	927,577	---	---	---	927,577	
Minnesota Valley Transit Association	---	---	29,315,457	---	---	---	---	---	---	29,315,457	8,983,572	394,040	169,610	38,862,679	---	---	---	38,862,679	
Northern Lights Express	---	---	---	---	---	---	---	65,216	---	65,216	---	---	---	65,216	---	---	---	65,216	
Saint Cloud Metropolitan Transit Commission	---	---	14,040,515	---	---	---	---	---	---	14,040,515	4,969,037	695,000	119,834	19,824,386	---	---	---	19,824,386	
Southwest Metro Transit Commission	---	---	11,500,836	---	---	---	---	---	---	11,500,836	2,247,926	1,596,577	102,421	15,447,760	---	---	4,189,489	19,637,249	
<b>District Type Total</b>	---	---	<b>55,705,097</b>	---	---	---	---	<b>65,216</b>	---	<b>55,770,313</b>	<b>16,279,823</b>	<b>2,685,617</b>	<b>391,865</b>	<b>75,127,618</b>	---	---	<b>4,189,489</b>	<b>79,317,107</b>	
<b>Watershed Districts</b>																			
Bear Valley Watershed District	---	---	---	---	---	---	12,103	---	---	12,103	---	---	---	12,103	---	---	---	12,103	
Bois de Sioux Watershed District	---	---	---	---	---	---	4,917,061	---	---	4,917,061	326,385	---	---	5,243,446	---	---	834,140	6,077,586	
Browns Creek Watershed District	---	---	---	---	---	---	994,080	---	---	994,080	---	25,440	---	1,019,520	---	---	---	1,019,520	
Buffalo Creek Watershed District	---	---	---	---	---	---	562,295	---	---	562,295	---	---	---	562,295	---	---	---	562,295	
Buffalo-Red River Watershed District	---	---	---	---	---	---	1,971,404	---	---	1,971,404	3,900,024	---	130,510	6,001,938	---	---	569,632	6,571,570	
Capitol Region Watershed District	---	---	---	---	---	---	4,656,211	---	---	4,656,211	2,177,391	628,371	386,230	7,848,203	---	---	---	7,848,203	
Carnelian-Marine-Saint Croix Watershed District	---	---	---	---	---	---	759,685	---	---	759,685	19,715	---	---	779,400	---	---	---	779,400	
Cedar River Watershed District	---	---	---	---	---	---	2,591,739	---	---	2,591,739	428	---	---	2,592,167	---	---	---	2,592,167	
Clearwater River Watershed District	---	---	---	---	---	---	526,092	---	---	526,092	1,871,407	---	---	2,397,499	---	1,517	---	2,399,016	
Comfort Lake Forest Lake Watershed District	---	---	---	---	---	---	2,092,896	---	---	2,092,896	---	---	---	2,092,896	---	---	---	2,092,896	
Coon Creek Watershed District	---	---	---	---	---	---	3,422,435	---	---	3,422,435	351,720	---	---	3,774,155	---	---	---	3,774,155	
Cormorant Lakes Watershed District	---	---	---	---	---	---	88,180	---	---	88,180	---	---	---	88,180	---	---	---	88,180	
Crooked Creek Watershed District	---	---	---	---	---	---	50,656	---	---	50,656	---	---	---	50,656	---	---	---	50,656	
Hawk Creek Watershed Project	---	---	---	---	---	---	468,766	---	---	468,766	---	---	---	468,766	---	---	---	468,766	
Heron Lake Watershed District	---	---	---	---	---	---	2,294,946	---	---	2,294,946	---	85,137	7,926	2,388,009	---	---	---	2,388,009	

\*Data could not be fully reviewed.

\*\*The category "all other" include streets and highways. In Tables 3, this category is presented separately.

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2019, and June 30, 2020**

District Type and Name of Special District	Current Expenditures										Other Financing Uses				Total Expenditures and Other Financing Uses				
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Develop- ment	All Other**	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments		Total Expenditures	Transfers		
																	Other Finan- cing Uses	Enterprise Funds	Govern- mental Funds
Joe River Watershed District*	1,907	---	---	---	---	---	---	---	---	1,907	---	---	---	1,907	---	---	---	1,907	
Kanaranzi-Little Rock Watershed District	---	---	---	---	---	---	149,505	---	---	149,505	---	---	---	149,505	---	---	---	149,505	
Lower Minnesota River Watershed District	---	---	---	---	---	---	372,091	---	---	372,091	460,254	---	---	832,345	---	---	80,000	912,345	
Middle Fork Crow River Watershed District	---	---	---	---	---	---	834,996	---	---	834,996	6,738	36,220	16,552	894,506	---	---	---	894,506	
Middle-Snake-Tamarac Rivers Watershed District	---	---	---	---	---	---	402,584	---	---	402,584	1,880,265	120,000	5,400	2,408,249	500	---	343,861	2,752,610	
Minnehaha Creek Watershed District	---	---	---	---	---	---	8,658,841	---	---	8,658,841	290,062	1,962,404	687,079	11,598,386	---	---	1,228,074	12,826,460	
Nine Mile Creek Watershed District	---	---	---	---	---	---	2,090,865	---	---	2,090,865	49,930	---	---	2,140,795	---	---	---	2,140,795	
North Fork Crow River Watershed District	---	---	---	---	---	---	695,529	---	---	695,529	52,106	274,751	42,993	1,065,379	---	---	---	1,065,379	
Okabena-Ocheda Watershed District	---	---	---	---	---	---	433,574	---	---	433,574	253,580	---	---	687,154	---	---	---	687,154	
Pelican River Watershed District	---	---	---	---	---	---	547,533	---	---	547,533	81,925	32,206	794	662,458	---	---	185,000	847,458	
Prior Lake-Spring Lake Watershed District	---	---	---	---	---	---	1,770,319	---	---	1,770,319	---	160,000	10,375	1,940,694	---	---	---	1,940,694	
Ramsey-Washington Metro Watershed District	---	---	---	---	---	---	7,288,235	---	---	7,288,235	67,269	499,000	91,797	7,946,301	---	---	---	7,946,301	
Red Lake Watershed District	---	---	---	---	---	---	630,883	---	---	630,883	2,063,814	---	---	2,694,697	---	---	---	2,694,697	
Rice Creek Watershed District	---	---	---	---	---	---	4,904,121	---	---	4,904,121	17,009	259,369	3,899	5,184,398	---	---	---	5,184,398	
Riley-Purgatory-Bluff Creek Watershed District	---	---	---	---	---	---	2,448,830	---	---	2,448,830	589,563	---	---	3,038,393	---	---	---	3,038,393	
Roseau River Watershed District	---	---	---	---	---	---	383,991	---	---	383,991	798,508	---	---	1,182,499	---	---	---	1,182,499	
Sand Hill River Watershed District	---	---	---	---	---	---	531,575	---	---	531,575	483,313	---	---	1,014,888	---	---	---	1,014,888	
Sauk River Watershed District	---	---	---	---	---	---	925,419	---	---	925,419	1,625,472	268,355	50,472	2,869,718	---	---	156,054	3,025,772	
Shell Rock River Watershed District	---	---	---	---	---	---	62,272,455	---	---	62,272,455	237,624	110,000	58,152	62,678,231	---	---	10,800	62,689,031	
South Washington Watershed District	---	---	---	---	---	---	1,126,192	---	---	1,126,192	2,091,163	175,000	128,055	3,520,410	---	---	---	3,520,410	
Turtle Creek Watershed District	---	---	---	---	---	---	322,558	---	---	322,558	---	---	---	322,558	---	---	---	322,558	
Two Rivers Watershed District	---	---	---	---	---	---	682,709	---	---	682,709	---	---	---	682,709	---	---	---	682,709	
Upper Minnesota River Watershed District	---	---	---	---	---	---	324,132	---	---	324,132	---	---	---	324,132	---	---	200,000	524,132	
Valley Branch Watershed District	---	---	---	---	---	---	1,258,562	---	---	1,258,562	1,301,621	500,000	36,078	3,096,261	---	---	---	3,096,261	
Warroad Watershed District	---	---	---	---	---	---	24,379	---	---	24,379	---	---	---	24,379	---	---	---	24,379	
Whitewater Joint Powers Board	---	---	---	---	---	---	141,441	---	---	141,441	---	---	---	141,441	---	---	---	141,441	
Wild Rice Watershed District	---	---	---	---	---	---	5,921,918	---	---	5,921,918	---	---	---	5,921,918	---	---	761,612	6,683,530	
Yellow Medicine River Watershed District*	142,102	---	---	---	---	---	---	---	---	142,102	---	---	---	142,102	---	---	---	142,102	
<b>District Type Total</b>	<b>144,009</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>130,551,786</b>	<b>---</b>	<b>---</b>	<b>130,695,795</b>	<b>20,997,286</b>	<b>5,136,253</b>	<b>1,656,312</b>	<b>158,485,646</b>	<b>500</b>	<b>1,517</b>	<b>4,369,173</b>	<b>162,856,836</b>	
<b>Watershed Management Organizations</b>																			
Area II Minnesota River Basin Project, Inc.	---	---	---	---	---	---	446,292	---	---	446,292	---	---	---	446,292	---	---	---	446,292	
Bassett Creek Water Management Commission	---	---	---	---	---	---	697,931	---	---	697,931	2,054,732	---	---	2,752,663	---	---	---	2,752,663	
Black Dog Watershed Management Organization	---	---	---	---	---	---	207,009	---	---	207,009	---	---	---	207,009	---	---	---	207,009	

\*Data could not be fully reviewed.

\*\*The category "all other" include streets and highways. In Tables 3, this category is presented separately.

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2019, and June 30, 2020**

District Type and Name of Special District	Current Expenditures										Other Financing Uses			Total Expenditures and Other Financing Uses														
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Develop- ment	All Other**	Total Current Expenditures	Total Capital Outlay	Principal Payments		Interest Payments	Total Expenditures	Transfers											
																	Other Finan- cing Uses	Enterprise Funds	Govern- mental Funds									
Blue Earth River Basin Initiative (BERBI)	---	---	---	---	---	---	484,559	---	---	484,559	---	---	---	484,559	---	---	---	484,559										
Eagan - Inver Grove Heights Watershed Management Organization	---	---	---	---	---	---	32,771	---	---	32,771	---	---	---	32,771	---	---	---	32,771										
Elm Creek Watershed Management Commission	---	---	---	---	---	---	390,801	---	---	390,801	432,547	---	---	823,348	---	---	---	823,348										
Lower Mississippi River Watershed Management Organization	---	---	---	---	---	---	671,481	---	---	671,481	---	---	---	671,481	---	---	---	671,481										
Lower Rum River Water Management Organization	---	---	---	---	---	---	82,281	---	---	82,281	---	---	---	82,281	---	---	---	82,281										
Middle Saint Croix Watershed Management Organization	---	---	---	---	---	---	445,361	---	---	445,361	---	---	---	445,361	---	---	---	445,361										
Mississippi Headwaters Board	---	---	---	---	---	---	249,308	---	---	249,308	1,739	---	---	251,047	---	---	---	251,047										
Mississippi Watershed Management Organization	---	---	---	---	---	---	4,805,465	---	---	4,805,465	99,674	---	---	4,905,139	---	---	---	4,905,139										
Pioneer Sarah Creek Watershed Management Commission	---	---	---	---	---	---	85,154	---	---	85,154	127,400	---	---	212,554	---	---	---	212,554										
Red River Watershed Management Board	---	---	---	---	---	---	1,303,350	---	---	1,303,350	1,259,628	---	---	2,562,978	---	---	---	2,562,978										
Redwood-Cottonwood Rivers Control Area	---	---	---	---	---	---	495,549	---	---	495,549	7,553	---	---	503,102	---	---	---	503,102										
Shingle Creek Watershed District Management Commission	---	---	---	---	---	---	434,539	---	---	434,539	1,617,188	---	---	2,051,727	---	---	---	2,051,727										
Sunrise River Watershed Management Organization	---	---	---	---	---	---	42,690	---	---	42,690	---	---	---	42,690	---	---	---	42,690										
Upper Rum River Water Management Organization	---	---	---	---	---	---	33,935	---	---	33,935	---	---	---	33,935	---	---	---	33,935										
Vadnais Lake Area Water Management Organization	---	---	---	---	---	---	706,248	---	---	706,248	---	---	---	706,248	---	---	---	706,248										
West Mississippi Watershed Management Commission	---	---	---	---	---	---	166,857	---	---	166,857	128	---	---	166,985	---	---	---	166,985										
<b>District Type Total</b>	---	---	---	---	---	---	<b>11,781,581</b>	---	---	<b>11,781,581</b>	<b>5,600,589</b>	---	---	<b>17,382,170</b>	---	---	---	<b>17,382,170</b>										
<b>State Totals</b>	<b>\$25,614,499</b>		<b>\$208,546,471</b>		<b>\$146,624,502</b>		<b>\$155,203,802</b>			<b>\$48,890,086</b>				<b>\$1,133,617,039</b>				<b>\$76,568,062</b>			<b>\$1,340,656,456</b>				<b>\$18,478,521</b>			<b>\$1,384,195,590</b>
		<b>\$89,162,348</b>		<b>\$25,339,837</b>		<b>\$208,807,531</b>		<b>\$224,085,607</b>		<b>\$1,342,356</b>		<b>\$115,214,550</b>		<b>\$15,256,805</b>		<b>\$262,802</b>		<b>\$24,797,811</b>										

\*Data could not be fully reviewed.

\*\*The category "all other" include streets and highways. In Tables 3, this category is presented separately.

**Table 8**  
**Public Service Enterprises - Analysis of All Enterprise Operations**  
**for the Fiscal Years Ending Between July 1, 2019, and June 30, 2020**

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating		Nonoperating		Net Income/ (Loss)	Supplemental Information**							Debt Service	
	Revenues	Expenses	Income/ (Loss)	Revenues		Expenses	Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Interest Paid	Principal Payments
<b>Airport Commissions</b>														
Chisholm-Hibbing Airport Authority (Airport Authority)	1,532,462	3,468,930	(1,936,468)	1,045,002	134,421	(1,025,887)	771,976	1,706,835	434,466	---	3,703,577	1,094,566	134,421	325,552
International Falls-Koochiching County Airport Commission dba: Falls International Airport (Airport Commission)	132,378	1,685,997	(1,553,619)	209,859	---	(1,343,760)	---	7,139,877	1,283,955	---	---	---	---	---
Lac qui Parle County Airport (Lac qui Parle Airport)	23,470	172,372	(148,902)	46,051	---	(102,851)	---	---	25,848	---	6,277	---	---	---
Metropolitan Airports Commission (Metropolitan Airports Commission)	400,861,000	351,409,000	49,452,000	103,730,000	53,270,000	99,912,000	---	7,584,335	1,845,655	---	329,305,000	357,559,000	69,809,000	134,260,000
<b>District Type Total</b>	<b>402,549,310</b>	<b>356,736,299</b>	<b>45,813,011</b>	<b>105,030,912</b>	<b>53,404,421</b>	<b>97,439,502</b>	<b>771,976</b>	<b>16,431,047</b>	<b>3,589,924</b>	<b>---</b>	<b>333,014,854</b>	<b>358,653,566</b>	<b>69,943,421</b>	<b>134,585,552</b>
<b>Cable Commissions</b>														
East Central Cable Commission (East Central Cable Commission)	164,934	164,957	(23)	5	---	(18)	---	---	---	---	---	---	---	---
North Suburban Communications Commission (NSAC)	930,626	1,099,515	(168,889)	31,686	---	(137,203)	---	---	---	(34,384)	37,380	---	---	---
North Suburban Communications Commission (NSCC)	300,500	283,623	16,877	5,729	---	22,606	---	---	---	34,384	3,280	---	---	---
Northwest Suburbs Cable Commission (Northwest Suburbs Community Access Corporation)	53,432	4,474,055	(4,420,623)	---	---	(4,420,623)	---	---	---	(4,261,773)	152,029	---	---	---
<b>District Type Total</b>	<b>1,449,492</b>	<b>6,022,150</b>	<b>(4,572,658)</b>	<b>37,420</b>	<b>---</b>	<b>(4,535,238)</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>(17,150,244)</b>	<b>192,689</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Computing Consortiums</b>														
Arrowhead Regional Computing Consortium (Arrowhead Regional Computing Consortium) [13]	1,682,682	1,644,744	37,938	33,175	---	71,113	---	---	---	---	20,397	---	---	---
Counties Providing Technology (Counties Providing Technology)	2,907,971	2,690,207	217,764	189,027	50,000	356,791	---	---	---	---	3,735,887	---	---	---
Local Government Information Systems (Network Services)	4,787,167	5,011,870	(224,703)	---	---	(224,703)	---	---	---	55,661	---	---	---	---
Region V Computer Services Cooperative (Region V Computer Services Cooperative) [13]	2,659,844	2,563,739	96,105	23,811	19,908	100,008	---	---	---	---	804,323	750,380	18,630	13,031
<b>District Type Total</b>	<b>12,037,664</b>	<b>11,910,560</b>	<b>127,104</b>	<b>246,013</b>	<b>69,908</b>	<b>303,209</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>55,661</b>	<b>4,560,607</b>	<b>750,380</b>	<b>18,630</b>	<b>13,031</b>
<b>Economic Development Authorities</b>														
Alexandria Area Economic Development Commission (Alexandria Area Economic Development Commission)	42,807	334,905	(292,098)	327,739	---	35,641	---	---	---	---	---	---	---	---
<b>District Type Total</b>	<b>42,807</b>	<b>334,905</b>	<b>(292,098)</b>	<b>327,739</b>	<b>---</b>	<b>35,641</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Health/Human Services</b>														
Countryside Health Services (Public Health Service)	330,173	2,571,969	(2,241,796)	2,201,800	---	(39,996)	580,270	823,568	737,543	---	12,489	---	---	6,517

\*Data could not be fully reviewed.

\*\*These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

\*\*\*Net transfers are calculated by subtracting transfers in from transfers out.

**Table 8**  
**Public Service Enterprises - Analysis of All Enterprise Operations**  
**for the Fiscal Years Ending Between July 1, 2019, and June 30, 2020**

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Supplemental Information**														
	Operating			Nonoperating										Debt Service	
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses	Net Income/ (Loss)	Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Interest Paid	Principal Payments	
Inter-County Nursing Services (Inter-County Nursing Service)	500,429	992,114	(491,685)	393,361	---	(98,324)	---	100,952	209,086	---	---	---	---	---	
Quin County Community Health Services (Quin County Community Health Services)	4,258	502,841	(498,583)	1,217,204	718,970	(349)	---	519,730	697,474	---	---	---	---	---	
<b>District Type Total</b>	<b>834,860</b>	<b>4,066,924</b>	<b>(3,232,064)</b>	<b>3,812,365</b>	<b>718,970</b>	<b>(138,669)</b>	<b>580,270</b>	<b>1,444,250</b>	<b>1,644,103</b>	<b>---</b>	<b>12,489</b>	<b>---</b>	<b>---</b>	<b>6,517</b>	
<b>Hospital Districts</b>															
Canby Community Hospital District 1 (Canby Community Hospital District 1) [33]	1,119,212	767,642	351,570	99,041	45,732	404,879	---	---	---	---	278,603	---	45,732	288,235	
Chippewa County - Montevideo Hospital (CCM Health)	46,363,858	42,984,794	3,379,064	840,833	1,093,124	3,126,773	---	---	---	---	3,707,122	488,162	1,093,124	1,236,323	
Cook Community Hospital District (Hospital)	14,134,052	14,902,168	(768,116)	1,296,304	293,429	234,759	1,243,860	---	---	---	863,647	---	294,774	601,564	
Dawson (Johnson Memorial) Area Hospital District (Dawson Area Hospital District) [14]	18,100,890	18,192,264	(91,374)	685,764	524,274	70,116	424,381	---	---	---	4,649,348	---	416,717	687,803	
Glacial Ridge Hospital District (Foundation) [14]	1,294,618	986,776	307,842	22,208	213,573	116,477	---	---	---	---	---	5,716,296	213,573	137,769	
Glacial Ridge Hospital District (Glacial Ridge Health System) [14]	43,621,937	43,849,076	(227,139)	524,162	1,059,017	(761,994)	265,220	---	---	---	1,761,105	35,374,317	1,059,017	1,328,455	
Moose Lake Community Hospital District (Moose Lake Community Hospital District) [14]	37,994,171	38,088,699	(94,528)	1,160,106	1,122,675	(57,097)	500,000	---	---	---	477,446	849,709	1,122,675	681,411	
North Shore Hospital District (Cook County Hospital District)	17,515,771	19,222,600	(1,706,829)	1,248,599	956,999	(1,415,229)	1,100,367	---	78,270	---	498,763	---	956,999	448,779	
Paynesville Area Health Care System (Paynesville Area Hospital District) [13]	62,543	77,641	(15,098)	---	---	(15,098)	---	---	---	---	---	---	---	---	
Perham Hospital District (Perham Hospital District) [14]	56,867,731	56,910,083	(42,352)	2,073,638	1,571,010	460,276	1,022,748	---	---	---	4,576,536	---	1,571,010	1,153,777	
<b>District Type Total</b>	<b>237,074,783</b>	<b>235,981,743</b>	<b>1,093,040</b>	<b>7,950,655</b>	<b>6,879,833</b>	<b>2,163,862</b>	<b>4,556,576</b>	<b>---</b>	<b>78,270</b>	<b>---</b>	<b>16,812,570</b>	<b>42,428,484</b>	<b>6,773,621</b>	<b>6,564,116</b>	
<b>Housing and Redevelopment Authorities</b>															
Alexandria Housing and Redevelopment Authority (Capital Fund)	---	---	---	48,315	---	48,315	---	179,173	---	179,173	---	---	---	---	
Alexandria Housing and Redevelopment Authority (Downpayment Assistance)	---	---	---	98	---	98	---	---	---	---	---	---	---	---	
Alexandria Housing and Redevelopment Authority (Public Housing)	546,246	1,007,739	(461,493)	331,015	13,342	(143,820)	---	319,166	---	(179,173)	143,351	---	13,342	14,231	
Alexandria Housing and Redevelopment Authority (Ross Grant)	---	79,754	(79,754)	79,754	---	---	---	---	---	---	---	---	---	---	
Alexandria Housing and Redevelopment Authority (Tax Levy)	62,635	231,502	(168,867)	291,588	6,699	116,022	255,361	---	27,000	---	60,985	---	6,699	20,286	
Alexandria Housing and Redevelopment Authority (Trails)	---	---	---	25,000	26,880	(1,880)	---	---	25,000	---	---	---	---	150,000	
Austin/Mower County Home Ownership Fund (Austin/Mower County Homeownership Fund)	8,186	8,459	(273)	3,085	---	2,812	---	---	---	---	---	---	---	---	

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\*\*These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

\*\*\*Net transfers are calculated by subtracting transfers in from transfers out.

**Table 8**  
**Public Service Enterprises - Analysis of All Enterprise Operations**  
**for the Fiscal Years Ending Between July 1, 2019, and June 30, 2020**

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Supplemental Information**														
	Operating			Nonoperating										Debt Service	
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses	Net Income/ (Loss)	Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Interest Paid	Principal Payments	
Bagley Housing and Redevelopment Authority (Low Rent Public Housing) [12]	151,693	233,622	(81,929)	27,926	---	(54,003)	---	26,417	---	(2,049)	---	---	---	---	
Bagley Housing and Redevelopment Authority (Public Housing Capital Fund Program) [12]	---	40,342	(40,342)	41,527	---	1,185	---	139,987	---	2,049	111,038	---	---	---	
Barnesville Housing and Redevelopment Authority (Low Rent Public Housing) [14]	131,337	206,562	(75,225)	31,469	---	(43,756)	---	28,611	---	---	---	---	---	---	
Barnesville Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	1,486	(1,486)	---	---	(1,486)	---	6,657	---	---	---	---	---	---	
Bemidji Housing and Redevelopment Authority (Low Rent Public Housing) [13]	431,324	831,463	(400,139)	191,790	4,630	(212,979)	---	703,412	---	---	10,537	---	---	---	
Bemidji Housing and Redevelopment Authority (Other State and Local) [13]	405	82,812	(82,407)	80,787	---	(1,620)	---	---	80,787	---	---	---	---	---	
Bemidji Housing and Redevelopment Authority (Section 8) [13]	5,840	1,119,670	(1,113,830)	1,108,930	---	(4,900)	---	1,108,816	---	---	---	---	---	---	
Benson Housing and Redevelopment Authority (Low Rent Public Housing) [12]	388,125	666,792	(278,667)	154,943	---	(123,724)	---	153,667	---	(52,171)	80,069	---	---	---	
Benson Housing and Redevelopment Authority (Public Housing Capital Fund Program) [12]	---	---	---	---	---	---	---	52,171	---	52,171	---	---	---	---	
Big Stone County Housing and Redevelopment Authority (Big Stone HRA) [13]	202,070	603,059	(400,989)	290,433	---	(110,556)	---	303,171	---	---	38,458	---	---	---	
Blue Earth City Housing and Redevelopment Authority (Capital Fund Program) [14]	---	4,976	(4,976)	63,531	---	58,555	---	111,068	---	106,092	47,537	---	---	---	
Blue Earth City Housing and Redevelopment Authority (Low Rent Public Housing) [14]	161,858	351,310	(189,452)	118,348	5,130	(76,234)	---	117,951	---	(106,092)	4,948	---	---	---	
Bluff Country Housing and Redevelopment Authority (Bluff Country Housing and Redevelopment Authority) [14]	2,501	3,169	(668)	5,001	---	4,333	---	---	---	---	---	---	---	---	
Bluff Country Housing and Redevelopment Authority (Bluff Country Housing and Redevelopment Authority Tax Increment District - Spring Grove) [14]	---	20,941	(20,941)	22,482	---	1,541	---	---	---	---	---	---	---	---	
Bluff Country Housing and Redevelopment Authority (Bluff Country Housing and Redevelopment Authority Vesterheim Manor) [14]	58,420	87,174	(28,754)	27,494	2,067	(3,327)	---	---	---	---	---	---	2,067	989	
Breckenridge Housing and Redevelopment Authority (Breckenridge Park Manor)	261,299	571,744	(310,445)	168,333	---	(142,112)	---	213,946	---	---	46,575	3,250	---	---	
Breckenridge Housing and Redevelopment Authority (Ridgeview Townhomes)	95,711	71,292	24,419	---	14,761	9,658	---	---	---	---	---	---	14,761	25,326	
Carlton Housing Authority (Public Housing) [12]	69,469	148,706	(79,237)	27,602	---	(51,635)	---	27,616	---	---	1,480	---	---	---	
Cass Lake Housing and Redevelopment Authority (Low Rent Public Housing) [12]	171,182	401,459	(230,277)	93,696	1,329	(137,910)	---	132,821	---	---	41,425	---	---	---	
Chippewa County Housing and Redevelopment Authority (Housing Choice Vouchers Program)	550	456,688	(456,138)	370,457	---	(85,681)	---	370,449	---	(64,572)	---	---	---	---	

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	Operating			Nonoperating										Debt Service	
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses	Net Income/ (Loss)	Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Interest Paid	Principal Payments	
Chippewa County Housing and Redevelopment Authority (State/Local)	---	11,808	(11,808)	61,456	---	49,648	---	---	61,056	64,572	65	---	---	---	
Clarkfield Housing and Redevelopment Authority (Low Rent Public Housing) [14]	103,661	210,418	(106,757)	63,922	---	(42,835)	---	63,573	---	---	---	---	---	---	
Clarkfield Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	2,912	(2,912)	2,912	---	---	---	2,912	---	---	---	---	---	---	
Clay County Housing and Redevelopment Authority (Clay County Housing and Redevelopment Authority) *	9,432,559	9,304,897	127,662	37,421	114,550	50,533	---	4,249,701	3,475,129	---	39,707	---	82,663	79,408	
Cloquet Housing and Redevelopment Authority (Cloquet Housing and Redevelopment Authority) [13]	359,857	1,215,888	(856,031)	762,923	2,500	(95,608)	---	684,866	48,974	---	31,707	---	---	---	
Cook Housing and Redevelopment Authority (Capital Fund Program)	---	5,000	(5,000)	40,249	---	35,249	---	74,647	---	69,647	34,398	---	---	---	
Cook Housing and Redevelopment Authority (Low Rent Public Housing)	286,654	521,937	(235,283)	80,163	---	(155,120)	---	80,082	---	(69,647)	200,701	164,835	---	---	
Cottonwood Housing and Redevelopment Authority (Cottonwood Housing and Redevelopment Authority)	143,798	257,691	(113,893)	53,734	5,356	(65,515)	5,356	52,865	---	---	22,597	---	---	---	
Crosby Housing and Redevelopment Authority (Edgewood) [12]	244,478	366,180	(121,702)	134,285	---	12,583	---	99,096	---	---	4,850	---	---	---	
Crosby Housing and Redevelopment Authority (Public Housing) [12]	222,064	448,559	(226,495)	96,356	---	(130,139)	---	96,332	---	---	378,269	---	---	---	
Delano Economic Development Authority/Housing and Redevelopment Authority (Delano Economic Development Authority/Housing and Redevelopment Authority) [12]	121,328	222,913	(101,585)	70,979	---	(30,606)	---	68,137	---	---	1,845	---	---	---	
Detroit Lakes Housing and Redevelopment Authority (General Business Activity) [13]	6,970	7,036	(66)	20	4,639	(4,685)	---	---	---	288	---	250,000	4,639	250,000	
Detroit Lakes Housing and Redevelopment Authority (Low Rent Public Housing) [13]	391,307	779,521	(388,214)	126,216	400	(262,398)	---	311,267	---	---	529,442	416,371	400	500	
Detroit Lakes Housing and Redevelopment Authority (Section 8 Housing Choice Vouchers) [13]	2,044	516,553	(514,509)	525,407	---	10,898	---	525,403	---	(288)	---	---	---	---	
Dodge Center Housing and Redevelopment Authority (Housing and Redevelopment Authority) [13]	158,099	255,903	(97,804)	68,036	---	(29,768)	---	106,396	---	---	87,282	---	---	---	
Duluth Housing and Redevelopment Authority (Housing and Redevelopment Authority) [14]	4,175,975	20,043,141	(15,867,166)	15,901,539	389,936	(355,563)	1,560,361	12,696,241	---	---	1,026,279	---	42,825	307,731	
Fairmont Housing and Redevelopment Authority (Business Activities) [14]	279,230	309,869	(30,639)	7,821	44,073	(66,891)	---	---	---	---	---	---	44,073	62,915	
Fairmont Housing and Redevelopment Authority (Low Rent Public Housing) [14]	508,975	881,744	(372,769)	270,364	---	(102,405)	---	246,783	---	(85,704)	3,686	---	---	---	
Fairmont Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	---	---	10,190	---	10,190	---	85,704	---	85,704	75,514	---	---	---	
Fergus Falls/Otter Tail Housing and Redevelopment Authority (Administrative Fund) [13]	136,718	252,075	(115,357)	244,372	38,525	90,490	184,471	---	22,078	60,809	---	---	1,025	9,695	

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	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses	Net Income/ (Loss)	Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Interest Paid	Principal Payments	
Fergus Falls/Otter Tail Housing and Redevelopment Authority (Low Rent Public Housing Program) [13]	249,813	475,252	(225,439)	119,471	235	(106,203)	---	261,131	---	---	36,096	---	---	---	
Fergus Falls/Otter Tail Housing and Redevelopment Authority (Section 8 Housing Choice Voucher Program) [13]	11,654	801,539	(789,885)	780,043	---	(9,842)	---	779,610	---	(60,809)	---	---	---	---	
Fergus Falls/Otter Tail Housing and Redevelopment Authority (Fergus Falls TH LLC) [13]	183,834	257,793	(73,959)	7	52	(74,004)	---	---	---	---	---	---	52	11,496	
Fergus Falls/Otter Tail Housing and Redevelopment Authority (Rental Rehabilitation Loan Program) [13]	4,140	6,587	(2,447)	77	---	(2,370)	---	---	---	---	---	---	---	---	
Gilbert Housing and Redevelopment Authority (Capital Fund Program) [13]	---	---	---	3,523	---	3,523	---	60,999	---	60,999	---	---	---	---	
Gilbert Housing and Redevelopment Authority (Low Rent Public Housing) [13]	230,754	351,751	(120,997)	58,084	---	(62,913)	---	54,885	---	(60,999)	690	---	---	---	
Glenwood Housing and Redevelopment Authority (Low Rent Public Housing) [14]	132,382	246,530	(114,148)	43,187	---	(70,961)	---	42,747	---	(72,222)	22,527	---	---	---	
Glenwood Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	---	---	46,191	---	46,191	---	72,222	---	72,222	---	---	---	---	
Glenwood Housing and Redevelopment Authority (State/Local) [14]	---	---	---	430	---	430	---	---	---	---	---	---	---	---	
Grand Rapids Housing and Redevelopment Authority (Business Activities)	1,060,542	645,866	414,676	6,474	40,968	380,182	---	---	---	---	---	---	40,968	285,680	
Grand Rapids Housing and Redevelopment Authority (Crystal Lakes Townhomes) [29]	398,162	400,562	(2,400)	4,295	78,737	(76,842)	---	---	---	---	---	---	78,737	24,911	
Grand Rapids Housing and Redevelopment Authority (General Fund)	---	13,373	(13,373)	---	---	(13,373)	---	---	---	---	---	---	---	---	
Grand Rapids Housing and Redevelopment Authority (Low Rent Public Housing)	362,717	565,307	(202,590)	154,004	---	(48,586)	---	141,835	---	---	---	---	---	---	
Greenbush Housing and Redevelopment Authority (Capital Fund Program) [12]	---	25,151	(25,151)	---	---	(25,151)	---	48,587	---	6,000	---	---	---	---	
Greenbush Housing and Redevelopment Authority (Low Rent Public Housing)	74,041	118,696	(44,655)	42,739	---	(1,916)	---	42,506	---	(6,000)	---	---	---	---	
Hibbing Housing and Redevelopment Authority (Housing and Redevelopment Authority) [14]	864,570	2,035,181	(1,170,611)	1,098,249	---	(72,362)	---	1,405,385	---	---	1,299,105	---	---	---	
International Falls Housing and Redevelopment Authority (Low Rent Public Housing) [13]	293,904	474,745	(180,841)	108,842	---	(71,999)	---	106,939	---	(139,327)	44,507	---	---	---	
International Falls Housing and Redevelopment Authority (Public Housing Capital Fund Program) [13]	---	---	---	139,327	---	139,327	---	215,608	---	139,327	---	---	---	---	
Itasca County Housing and Redevelopment Authority (Beacon Hill Plaza LP) [29]	407,473	746,628	(339,155)	10,747	10,584	(338,992)	---	---	---	---	---	---	10,584	7,797	
Itasca County Housing and Redevelopment Authority (Itasca County Housing and Redevelopment Authority)	410,912	2,379,579	(1,968,667)	1,950,218	---	(18,449)	137,614	1,684,288	144,907	---	172,024	171,148	---	---	

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Itasca County Housing and Redevelopment Authority (WilderNest Housing LP) [29][38]	98,333	114,332	(15,999)	40	24,323	(40,282)	---	---	---	---	---	---	14,923	8,910	
Jackson Housing and Redevelopment Authority (Jackson Housing and Redevelopment Authority) [14]	213,385	524,659	(311,274)	225,089	1,084	(87,269)	---	284,889	---	---	15,275	---	---	---	
Le Sueur Housing and Redevelopment Authority (State/Local) [14]	---	---	---	---	---	---	---	---	---	5,276	---	---	---	---	
Le Sueur Housing and Redevelopment Authority (Low Rent Public Housing) [14]	139,707	293,134	(153,427)	119,880	1,897	(35,444)	---	116,960	---	(94,816)	6,453	---	---	---	
Le Sueur Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	---	---	---	---	---	---	89,540	---	89,540	---	---	---	---	
Lincoln County Housing and Redevelopment Authority (Public Housing) [13]	257,285	320,791	(63,506)	118,798	35,733	19,559	---	201,193	---	---	107,072	---	---	---	
Lincoln County Housing and Redevelopment Authority (Tyler Twin Homes Public Housing) [13]	38,979	29,897	9,082	---	7,820	1,262	---	---	---	(12,720)	---	---	7,895	6,000	
Lincoln County Housing and Redevelopment Authority (Westview Apartments Fund) [13]	6,290	9,839	(3,549)	---	950	(4,499)	---	---	---	---	---	16,964	54	265	
Lindstrom Housing and Redevelopment Authority (Low Rent Public Housing) [12]	136,960	205,493	(68,533)	61,805	---	(6,728)	---	61,324	---	(12,542)	---	---	---	---	
Lindstrom Housing and Redevelopment Authority (Public Housing Capital Fund Program) [12]	---	1,174	(1,174)	---	---	(1,174)	---	13,716	---	12,542	13,716	---	---	---	
Litchfield Housing and Redevelopment Authority (Low Rent Public Housing) [14]	222,866	394,209	(171,343)	124,066	---	(47,277)	---	123,748	---	(32,909)	118,738	---	---	---	
Litchfield Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	5,386	(5,386)	---	---	(5,386)	---	32,337	---	32,209	---	---	---	---	
Litchfield Housing and Redevelopment Authority (State/Local) [14]	---	20,765	(20,765)	125,126	---	104,361	---	---	125,126	---	127,226	---	---	---	
Little Falls Housing and Redevelopment Authority (Low Rent Public Housing) [12]	340,550	546,629	(206,079)	191,455	---	(14,624)	---	184,364	---	---	302,297	---	---	---	
Little Falls Housing and Redevelopment Authority (Public Housing Capital Fund) [12]	---	12,297	(12,297)	---	---	(12,297)	---	239,746	---	---	---	---	---	---	
Long Prairie Housing and Redevelopment Authority (Long Prairie Housing and Redevelopment Authority) [12]	158,262	240,176	(81,914)	81,914	34,831	(34,831)	---	111,341	---	---	9,673	---	---	---	
Luverne Housing and Redevelopment Authority (Low Rent Public Housing Fund) [12]	255,197	500,492	(245,295)	230,258	---	(15,037)	---	221,349	---	(45,528)	75,721	---	---	---	
Luverne Housing and Redevelopment Authority (Public Housing Capital Fund) [12]	---	9,613	(9,613)	3,426	---	(6,187)	---	55,141	---	45,528	---	---	---	---	
Madison Housing and Redevelopment Authority (Madison Housing and Redevelopment Authority) [14] [38]	157,139	263,302	(106,163)	587,908	---	481,745	---	67,693	---	---	2,298	---	---	---	
Melrose Housing and Redevelopment Authority (Housing and Redevelopment) [13]	120,728	175,533	(54,805)	49,467	6,441	(11,779)	---	47,985	---	---	18,798	---	---	---	

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Minneapolis Public Housing Authority/Housing and Redevelopment Authority (Minneapolis Public Housing Authority)	34,871,811	125,558,821	(90,687,010)	79,563,204	834,073	(11,957,879)	---	77,704,293	1,062,565	---	20,557,930	1,170,475	833,478	1,626,500	
Minneapolis-Saint Paul Housing Finance Board (Minneapolis-Saint Paul Housing Finance Board)	---	63,476	(63,476)	1,103,337	333,619	706,242	---	---	---	---	---	---	333,619	3,937,525	
Mountain Lake Housing and Redevelopment Authority (Business Activities) [14]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	
Mountain Lake Housing and Redevelopment Authority (Low Rent Public Housing) [14]	163,129	259,445	(96,316)	64,362	---	(31,954)	---	63,750	---	---	46,353	---	---	---	
Mountain Lake Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	20,340	(20,340)	61,529	---	41,189	---	61,529	---	---	---	---	---	---	
North Mankato Housing and Redevelopment Authority (Low Rent Public Housing) [13]	261,572	484,877	(223,305)	151,504	---	(71,801)	---	148,906	---	(56,946)	22,065	---	---	---	
North Mankato Housing and Redevelopment Authority (Public Housing Capital Fund Program) [13]	---	1,964	(1,964)	---	---	(1,964)	---	58,910	---	56,946	---	---	---	---	
Northwest Minnesota Multi-County Housing and Redevelopment Authority (General Housing) [13]	804,052	934,430	(130,378)	635,138	20,117	484,643	542,144	---	33,250	(1,335,086)	210,275	---	---	---	
Northwest Minnesota Multi-County Housing and Redevelopment Authority (Otterkill) [13]	191,835	187,587	4,248	77,658	14,634	67,272	---	---	---	652,448	6,364	---	6,255	373,046	
Northwest Minnesota Multi-County Housing and Redevelopment Authority (Public Housing) [13]	373,053	825,368	(452,315)	307,699	---	(144,616)	---	374,651	---	---	85,068	---	---	---	
Northwest Minnesota Multi-County Housing and Redevelopment Authority (Section 8) [13]	23,126	5,330,509	(5,307,383)	5,396,055	---	88,672	---	5,388,006	---	---	5,383	---	---	---	
Northwest Minnesota Multi-County Housing and Redevelopment Authority (Summerfield Place) [13]	4,848,651	3,864,469	984,182	67,943	1,227,067	(174,942)	---	---	---	682,638	409,151	---	1,226,016	425,000	
Otter Tail County Housing and Redevelopment Authority (Low Rent Public Housing)	58,633	149,472	(90,839)	39,502	99	(51,436)	---	39,471	---	(73,000)	22,282	---	---	---	
Otter Tail County Housing and Redevelopment Authority (MHFA Home Investment Partnerships Program) [37]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	
Otter Tail County Housing and Redevelopment Authority (MHFA Owner Occupied Rehabilitation Project)	---	26,915	(26,915)	30,899	---	3,984	---	---	30,885	14,929	---	---	---	---	
Otter Tail County Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	---	---	---	---	---	---	58,071	---	58,071	---	---	---	---	
Otter Tail County Housing and Redevelopment Authority (Section 8 Voucher Program)	2,205	644,311	(642,106)	532,113	---	(109,993)	---	531,984	---	(90,384)	---	---	---	---	
Otter Tail County Housing and Redevelopment Authority (Tax Levy Fund)	81,325	625,789	(544,464)	543,513	---	(951)	542,050	---	---	90,384	---	---	---	---	
Pequot Lakes Housing and Redevelopment Authority (Low Rent Public Housing) [12]	103,018	167,059	(64,041)	41,646	---	(22,395)	---	41,414	---	---	18,832	---	---	---	
Pequot Lakes Housing and Redevelopment Authority (Other Federal Program) [12]	133,360	247,065	(113,705)	174,074	---	60,369	---	170,262	---	---	33,737	---	---	10,823	

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Pequot Lakes Housing and Redevelopment Authority (Business Activities) [12]	107,065	53,383	53,682	36	26,670	27,048	---	---	---	---	315	---	26,670	50,000	
Perham Housing and Redevelopment Authority (Low Rent Public Housing) [14]	135,669	223,010	(87,341)	61,767	---	(25,574)	---	61,113	---	(18,567)	5,200	---	---	---	
Perham Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	---	---	6,928	---	6,928	---	18,567	---	18,567	---	---	---	---	
Perham Housing and Redevelopment Authority (State/Local) [14]	174	240	(66)	20,042	9,000	10,976	19,761	---	---	---	---	4,000	---	27,000	
Pine River Housing and Redevelopment Authority (Low Rent Public Housing)	156,884	296,686	(139,802)	86,773	---	(53,029)	---	85,641	---	(39,969)	29,483	---	---	---	
Pine River Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	3,398	(3,398)	---	---	(3,398)	---	101,929	---	---	---	---	---	---	
Pine River Housing and Redevelopment Authority (State/Local)	127,072	281,970	(154,898)	117,632	---	(37,266)	---	107,386	---	39,969	62,384	---	---	---	
Pipestone Housing and Redevelopment Authority (Low Rent Public Housing) [14]	365,305	637,299	(271,994)	201,712	---	(70,282)	---	199,796	---	(1)	30,992	---	---	---	
Pipestone Housing and Redevelopment Authority (Section 8 Rental Voucher Program) [14]	6,561	56,314	(49,753)	48,563	---	(1,190)	---	---	---	---	---	---	---	---	
Pipestone Housing and Redevelopment Authority (Capital Fund Program) [14]	---	---	---	1	---	1	---	---	---	1	---	---	---	---	
Princeton Housing and Redevelopment Authority (Princeton Housing and Redevelopment Authority) [13]	176,999	284,627	(107,628)	55,465	---	(52,163)	---	73,213	---	---	---	---	---	---	
Public Housing Agency of the City of Saint Paul (Public Housing Agency) [12]	23,979,225	91,601,472	(67,622,247)	70,786,720	---	3,164,473	---	75,877,815	70,860	---	4,345,581	1,000,000	---	---	
Red Lake Falls Housing and Redevelopment Authority (Low Rent Public Housing) [12]	84,487	169,573	(85,086)	45,544	---	(39,542)	---	45,142	---	---	1,099	---	---	---	
Red Lake Falls Housing and Redevelopment Authority (N/C S/R Section 8 Programs) [12]	93,827	168,751	(74,924)	50,485	---	(24,439)	---	46,436	---	---	65,315	---	---	---	
Red Wing Housing and Redevelopment Authority (Bridges)	---	80,430	(80,430)	73,234	---	(7,196)	---	---	73,234	(7,196)	---	---	---	---	
Red Wing Housing and Redevelopment Authority (Community Development Block Grants/Small Cities Program)	195,088	22,143	172,945	4,127	---	177,072	---	---	---	(23,041)	---	---	---	---	
Red Wing Housing and Redevelopment Authority (Housing Choice Vouchers)	532	958,707	(958,175)	881,608	---	(76,567)	---	881,549	---	(79,857)	5,396	---	---	---	
Red Wing Housing and Redevelopment Authority (Low Rent Public Housing)	506,019	948,791	(442,772)	98,220	51,403	(395,955)	---	95,685	---	(214,154)	625,350	406,001	---	---	
Red Wing Housing and Redevelopment Authority (Multi-family Housing Service Coordinators)	---	76,626	(76,626)	76,626	---	---	---	52,457	24,169	---	---	---	---	---	
Red Wing Housing and Redevelopment Authority (N/C S/R Section 8 Programs)	505,795	1,095,885	(590,090)	474,842	23,663	(138,911)	---	471,618	---	---	126,208	281,116	23,663	205,000	

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District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Supplemental Information**														
	Operating			Nonoperating										Debt Service	
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses	Net Income/ (Loss)	Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Interest Paid	Principal Payments	
Red Wing Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	13,523	(13,523)	93,399	---	79,876	---	227,677	---	214,154	---	---	---	---	
Red Wing Housing and Redevelopment Authority (Shelter Plus Care)	---	41,940	(41,940)	23,164	---	(18,776)	---	23,164	---	(18,776)	1,973	---	---	---	
Red Wing Housing and Redevelopment Authority (State/Local)	307,692	532,522	(224,830)	410,497	22,991	162,676	---	---	408,700	128,870	48,354	---	3	7,045	
Red Wing Housing and Redevelopment Authority (TIF #8)	10,506	10,506	---	---	---	---	---	---	---	---	---	---	---	---	
Saint James Housing and Redevelopment Authority (Housing and Redevelopment Authority) [14]	265,990	573,492	(307,502)	261,717	---	(45,785)	---	318,163	---	---	13,907	---	---	---	
Sleepy Eye Housing and Redevelopment Authority (Low Rent Public Housing) [14]	193,098	292,174	(99,076)	53,981	---	(45,095)	---	43,499	---	(45,750)	---	---	---	2,954	
Sleepy Eye Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	---	---	---	---	---	---	45,750	---	45,750	---	---	---	---	
South Central Minnesota Multi-County Housing and Redevelopment Authority (Amberfield)	2,562,861	2,269,840	293,021	547,882	1,501,791	(660,888)	---	---	---	---	190,089	---	1,084,581	1,639	
South Central Minnesota Multi-County Housing and Redevelopment Authority (FSS Admin)	---	44,118	(44,118)	39,579	---	(4,539)	---	39,579	---	---	---	---	---	---	
South Central Minnesota Multi-County Housing and Redevelopment Authority (General Activities)	---	11,652	(11,652)	6,964	---	(4,688)	---	---	---	---	---	---	---	---	
South Central Minnesota Multi-County Housing and Redevelopment Authority (HUD Housing Vouchers Admin)	---	447,600	(447,600)	372,551	---	(75,049)	---	366,912	---	---	3,944	---	---	---	
South Central Minnesota Multi-County Housing and Redevelopment Authority (MHFA, RAP Admin)	1,500	29,405	(27,905)	14,615	---	(13,290)	---	---	14,615	---	---	---	---	---	
South Central Minnesota Multi-County Housing and Redevelopment Authority (MHFA, RAP, HAP)	---	78,055	(78,055)	78,055	---	---	---	---	78,055	---	---	---	---	---	
South Central Minnesota Multi-County Housing and Redevelopment Authority (Section 8 Voucher Program)	---	3,044,022	(3,044,022)	3,093,091	---	49,069	---	3,088,005	---	---	---	---	---	---	
Southeastern Minnesota Multi-County Housing and Redevelopment Authority (Capital Fund Program)	---	16,683	(16,683)	57,986	---	41,303	---	182,957	---	41,303	---	---	---	---	
Southeastern Minnesota Multi-County Housing and Redevelopment Authority (Component Unit - Lake Pepin Plaza) [29]	691,349	650,810	40,539	2,454	---	42,993	---	---	---	---	109,974	---	---	70,707	
Southeastern Minnesota Multi-County Housing and Redevelopment Authority (Housing Choice Vouchers)	14,526	2,053,153	(2,038,627)	2,020,851	---	(17,776)	---	2,020,851	---	(30,213)	1,626	---	---	---	
Southeastern Minnesota Multi-County Housing and Redevelopment Authority (Low Rent Public Housing)	509,927	804,241	(294,314)	216,833	66,869	(144,350)	---	216,616	---	(41,303)	168,487	---	---	---	
Southeastern Minnesota Multi-County Housing and Redevelopment Authority (Other Federal Program 1)	---	70,488	(70,488)	456,706	386,218	---	---	---	456,706	---	---	---	---	---	
Southeastern Minnesota Multi-County Housing and Redevelopment Authority (State/Local)	2,632,044	2,474,464	157,580	1,218,784	571,829	804,535	---	190,390	---	30,213	830,209	90,365	387,399	968,986	

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	Operating			Nonoperating										Debt Service	
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses	Net Income/ (Loss)	Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Interest Paid	Principal Payments	
Staples Housing and Redevelopment Authority (Housing and Redevelopment Authority) [14]	273,461	467,545	(194,084)	98,386	---	(95,698)	---	153,907	---	---	79,876	---	---	---	
Stevens County Housing and Redevelopment Authority (Capital Fund Program)	---	---	---	12,000	---	12,000	---	74,764	---	74,764	---	---	---	---	
Stevens County Housing and Redevelopment Authority (Low Rent Public Housing)	199,145	443,570	(244,425)	102,960	3,110	(144,575)	---	102,610	---	(74,764)	76,810	---	3,110	14,692	
Stevens County Housing and Redevelopment Authority (Section 8 Housing Choice Vouchers)	7,096	511,506	(504,410)	507,469	---	3,059	---	507,432	---	---	---	---	---	---	
Stevens County Housing and Redevelopment Authority (State/Local)	140,885	386,386	(245,501)	310,304	2,340	62,463	308,981	---	---	---	33,267	---	2,340	35,994	
Thief River Falls Housing and Redevelopment Authority (Low Rent Public Housing) [13]	336,805	450,947	(114,142)	120,873	617	6,114	---	92,911	---	(204,635)	25,826	---	---	---	
Thief River Falls Housing and Redevelopment Authority (Public Housing Capital Fund Program) [13]	---	7,123	(7,123)	---	---	(7,123)	---	211,758	---	204,635	---	---	---	---	
Todd County Housing and Redevelopment Authority (Todd County HRA)	204,818	967,558	(762,740)	799,693	33,729	3,224	---	750,487	---	---	27,738	164,730	32,200	8,586	
Two Harbors Housing and Redevelopment Authority (Low Rent Public Housing) *	233,147	284,827	(51,680)	116,082	---	64,402	---	---	---	---	---	---	---	---	
Two Harbors Housing and Redevelopment Authority (Public Housing Capital Fund Program) *	---	---	---	---	---	---	---	---	---	---	---	---	---	---	
Virginia Housing and Redevelopment Authority (Virginia Housing and Redevelopment Authority) [12]	2,385,903	6,205,710	(3,819,807)	3,848,001	200,729	(172,535)	---	3,634,255	---	(186,940)	638,693	465,846	193,002	391,673	
Walker Housing and Redevelopment Authority (Low Rent Public Housing) [14]	135,473	215,550	(80,077)	67,057	13,466	(26,486)	---	66,394	---	(93,875)	51,143	---	---	---	
Walker Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	---	---	---	---	---	---	93,875	---	93,875	93,875	---	---	---	
Warren Housing and Redevelopment Authority (Housing and Redevelopment Authority) [14]	251,050	561,324	(310,274)	172,153	---	(138,121)	---	196,250	---	---	57,389	---	---	---	
Warroad Housing and Redevelopment Authority (Low Rent Public Housing)	83,603	132,588	(48,985)	25,081	---	(23,904)	---	24,191	---	(53,593)	41,476	---	---	---	
Warroad Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	---	---	2,578	---	2,578	---	53,593	---	53,593	---	---	---	---	
Waseca Housing and Redevelopment Authority (Capital Fund Program)	---	---	---	---	---	---	---	102,750	---	102,750	---	---	---	---	
Waseca Housing and Redevelopment Authority (Low Rent Public Housing)	270,136	416,484	(146,348)	67,269	---	(79,079)	---	57,173	---	(102,750)	50,912	---	---	---	
Winona Housing and Redevelopment Authority (Capital Funds) [12]	---	73,902	(73,902)	213,902	---	140,000	---	703,703	---	140,000	---	---	---	---	
Winona Housing and Redevelopment Authority (COCC) [12]	434,221	424,816	9,405	203	254	9,354	---	---	---	---	5,628	---	254	2,390	

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	Revenues	Expenses	Income/ (Loss)	Revenues		Expenses	Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Interest Paid	Principal Payments
Winona Housing and Redevelopment Authority (Business Activities) [12]	18,379	41,507	(23,128)	442	6,119	(28,805)	---	---	---	---	3,521	---	6,119	3,057
Winona Housing and Redevelopment Authority (Public Housing) [12]	1,098,532	2,037,085	(938,553)	587,766	---	(350,787)	---	586,421	---	(140,000)	69,180	---	---	---
Winona Housing and Redevelopment Authority (Section 8) [12]	---	590,390	(590,390)	516,183	---	(74,207)	---	516,090	---	---	---	---	---	---
Worthington Housing and Redevelopment Authority (Worthington Housing and Redevelopment Authority)	1,234,113	2,464,659	(1,230,546)	1,329,794	246,131	(146,883)	126,326	1,368,415	---	---	272,562	---	236,280	179,541
Yellow Medicine County Housing and Redevelopment Authority (Housing Choice Vouchers)	456	276,728	(276,272)	211,284	---	(64,988)	---	211,282	---	(49,434)	---	---	---	---
Yellow Medicine County Housing and Redevelopment Authority (State/Local)	---	10,981	(10,981)	61,723	---	50,742	---	---	---	49,434	---	---	---	---
<b>District Type Total</b>	<b>109,006,335</b>	<b>322,838,103</b>	<b>(213,831,768)</b>	<b>208,667,922</b>	<b>6,515,010</b>	<b>(11,678,856)</b>	<b>3,682,425</b>	<b>209,238,590</b>	<b>6,263,096</b>	<b>(701,582,304)</b>	<b>35,006,183</b>	<b>4,605,101</b>	<b>4,760,696</b>	<b>9,608,298</b>
<b>Joint Powers</b>														
Hennepin Recycling Group (Recycling)	925,968	1,406,290	(480,322)	157,576	---	(322,746)	---	---	---	---	---	---	---	---
Minnesota Counties Intergovernmental Trust (Building Repair/Technology Replacement)	---	146,491	(146,491)	118,734	---	(27,757)	---	---	---	---	143,064	---	---	---
Minnesota Counties Intergovernmental Trust (GASB 68 (Pension))	---	196,759	(196,759)	6,503	---	(190,256)	---	---	---	---	---	---	---	---
Minnesota Counties Intergovernmental Trust (Property/Casualty)	15,014,255	14,560,361	453,894	3,294,505	2,000,000	1,748,399	---	---	---	---	---	---	---	---
Minnesota Counties Intergovernmental Trust (Workers' Compensation)	14,753,767	6,344,409	8,409,358	7,348,243	8,000,000	7,757,601	---	---	---	---	---	---	---	---
<b>District Type Total</b>	<b>30,693,990</b>	<b>22,654,310</b>	<b>8,039,680</b>	<b>10,925,561</b>	<b>10,000,000</b>	<b>8,965,241</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>143,064</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Lake Improvement Districts</b>														
Lake Charlotte Improvement District (Lake Charlotte Lake Improvement District)	29,885	28,741	1,144	---	---	1,144	---	---	---	---	---	---	---	---
<b>District Type Total</b>	<b>29,885</b>	<b>28,741</b>	<b>1,144</b>	<b>---</b>	<b>---</b>	<b>1,144</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Library Districts</b>														
Southeast Library System (Southeast Library System) [13]	332	148,446	(148,114)	157,729	---	9,615	---	---	156,920	---	---	---	---	---
Southeastern Libraries Cooperating (Library) [13]	1,178,560	2,619,860	(1,441,300)	1,408,046	---	(33,254)	---	---	1,391,959	---	65,440	---	---	46,321
<b>District Type Total</b>	<b>1,178,892</b>	<b>2,768,306</b>	<b>(1,589,414)</b>	<b>1,565,775</b>	<b>---</b>	<b>(23,639)</b>	<b>---</b>	<b>---</b>	<b>1,548,879</b>	<b>---</b>	<b>65,440</b>	<b>---</b>	<b>---</b>	<b>46,321</b>
<b>Mental Health/Family Services Collaboratives</b>														
Cass County/Leech Lake Reservation Children's Initiative (Cass County/Leech Lake Reservation Children's Initiative)	63,575	312,750	(249,175)	256,455	---	7,280	---	241,957	---	---	---	---	---	---

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	Operating			Nonoperating			Net Income/ (Loss)	Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Debt Service	
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses	Interest Paid								Principal Payments	
Nobles County Family Connections Collaborative (Local Collaborative Time Study (LCTS))	---	---	---	18,333	---	18,333	---	126,067	---	---	---	---	---	---	---
<b>District Type Total</b>	<b>63,575</b>	<b>312,750</b>	<b>(249,175)</b>	<b>274,788</b>	<b>---</b>	<b>25,613</b>	<b>---</b>	<b>368,024</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Port Authorities</b>															
Duluth Seaway Port Authority (Duluth Seaway Port Authority) [12]	4,368,404	5,009,330	(640,926)	1,407,398	86,502	679,970	1,209,729	65,475	1,900,000	---	6,932,681	3,500,000	86,502	224,718	
<b>District Type Total</b>	<b>4,368,404</b>	<b>5,009,330</b>	<b>(640,926)</b>	<b>1,407,398</b>	<b>86,502</b>	<b>679,970</b>	<b>1,209,729</b>	<b>65,475</b>	<b>1,900,000</b>	<b>---</b>	<b>6,932,681</b>	<b>3,500,000</b>	<b>86,502</b>	<b>224,718</b>	
<b>Power Agencies</b>															
Minnesota Municipal Power Agency (Minnesota Municipal Power Agency)	140,973,294	113,027,743	27,945,551	3,616,355	11,751,516	19,810,390	---	---	---	---	---	---	12,838,112	11,398,356	
Northern Minnesota Municipal Power Agency (Northern Municipal Power Agency)	67,850,997	61,322,808	6,528,189	---	6,528,189	---	---	---	---	---	---	---	6,528,189	23,865,000	
Southern Minnesota Municipal Power Agency (Southern Minnesota Municipal Power Agency)	251,646,019	197,796,175	53,849,844	6,498,283	52,243,371	8,104,756	---	---	---	---	18,165,656	25,855,000	10,876,901	65,440,000	
Western Minnesota Municipal Power Agency (Western Minnesota Municipal Power Agency)	72,153,605	47,938,240	24,215,365	8,210,871	32,426,236	---	---	---	---	---	29,794,205	320,282,252	36,167,001	9,850,000	
<b>District Type Total</b>	<b>532,623,915</b>	<b>420,084,966</b>	<b>112,538,949</b>	<b>18,325,509</b>	<b>102,949,312</b>	<b>27,915,146</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>47,959,861</b>	<b>346,137,252</b>	<b>66,410,203</b>	<b>110,553,356</b>	
<b>Public Safety Authorities</b>															
Arrowhead Emergency Medical Services Association (Arrowhead Emergency Medical Services Association) [13]	758,453	825,966	(67,513)	63,752	---	(3,761)	---	---	450,055	---	17,504	---	---	---	
Cloquet Area Fire District (Cloquet Area Fire District)	1,930,648	4,332,517	(2,401,869)	3,097,578	5,720	689,989	2,721,619	363,334	1,413	---	774,856	---	5,720	89,481	
Lafayette Fire Protection Association (LCFPA)	299,434	14,815	284,619	63,020	62,500	285,139	---	---	---	---	269,831	---	---	---	
Lower Saint Croix Valley Fire Protection District (Fire Protection)	186,619	728,913	(542,294)	622,985	23,683	57,008	---	---	---	---	107,269	37,703	24,702	192,150	
Moose Lake Fire Protection District (Moose Lake Area Fire Protection District)	107,764	289,512	(181,748)	212,676	56,643	(25,715)	170,968	---	35,785	---	4,028	---	11,858	33,324	
Northwestern Minnesota Juvenile Center (Northwestern Minnesota Juvenile Center)	5,505,738	5,920,770	(415,032)	143,143	7,500	(279,389)	---	104,369	2,847	---	24,903	---	---	---	
South Central Minnesota Emergency Medical Services Joint Powers (South Central Minnesota Emergency Medical Services Joint Powers) [13]	138,247	365,630	(227,383)	248,016	---	20,633	---	24,200	223,037	---	500	---	---	---	
Tri-County Community Corrections (Tri-County Community Corrections)	2,417,335	9,754,722	(7,337,387)	7,158,524	---	(178,863)	---	160,162	1,172,310	---	35,401	---	---	---	
West Central Minnesota Emergency Medical Services Corporation (Emergency Medical Services) [13]	---	642,377	(642,377)	606,460	---	(35,917)	---	148,890	451,356	---	---	---	---	---	

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	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses	Interest Paid								Principal Payments	
Zimmerman/Livonia Fire District (Zimmerman Livonia Fire District) *	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
<b>District Type Total</b>	<b>11,344,238</b>	<b>22,875,222</b>	<b>(11,530,984)</b>	<b>12,216,154</b>	<b>156,046</b>	<b>529,124</b>	<b>2,892,587</b>	<b>800,955</b>	<b>2,336,803</b>	---	<b>1,234,292</b>	<b>37,703</b>	<b>42,280</b>	<b>314,955</b>	
<b>Recreation Authorities</b>															
International Falls Recreation Commission (Rec. Comm. Budget) *	217,343	188,740	28,603	---	---	28,603	---	---	---	---	---	---	---	---	---
Three Rivers Park District (Baker National Golf Course)	1,876,463	2,094,399	(217,936)	40,388	2,019	(179,567)	---	---	---	12,000	65,300	---	---	---	
Three Rivers Park District (Eagle Lake Golf Course)	793,018	1,054,937	(261,919)	354,890	8,852	84,119	348,128	---	---	(31,000)	---	---	22,799	310,000	
Three Rivers Park District (Hyland Hills Ski Area)	5,702,781	5,198,758	504,023	76,417	183,117	397,323	---	---	---	---	11,540	---	190,782	195,000	
<b>District Type Total</b>	<b>8,589,605</b>	<b>8,536,834</b>	<b>52,771</b>	<b>471,695</b>	<b>193,988</b>	<b>330,478</b>	<b>348,128</b>	---	---	<b>(112,000)</b>	<b>76,840</b>	---	<b>213,581</b>	<b>505,000</b>	
<b>Regional Development Commissions</b>															
Metropolitan Council (Bus)	71,992,000	415,591,000	(343,599,000)	290,756,000	2,587,000	(55,430,000)	---	249,294,000	---	(3,679,000)	99,584,000	---	---	---	
Metropolitan Council (Commuter Rail)	2,605,000	26,458,000	(23,853,000)	16,264,000	---	(7,589,000)	---	16,011,000	---	(1,164,000)	2,752,000	---	---	---	
Metropolitan Council (Environmental Services)	244,468,000	222,957,000	21,511,000	79,718,000	45,454,000	55,775,000	---	---	11,530,000	(549,000)	103,011,000	31,975,000	31,335,000	104,577,000	
Metropolitan Council (Light Rail)	28,869,000	151,410,000	(122,541,000)	57,505,000	---	(65,036,000)	---	56,683,000	---	(5,220,000)	240,928,000	1,224,000	---	2,800,000	
Metropolitan Council (Metropolitan Housing and Redevelopment Authority)	880,000	79,416,000	(78,536,000)	78,196,000	---	(340,000)	---	78,056,000	---	(1,400,000)	---	---	---	---	
Regional Development Commission 5 (Entrepreneur Lending Program Fund) [13]	9,330	2,202	7,128	---	---	7,128	---	---	---	---	---	58,000	---	25,872	
Regional Development Commission 5 (Household Water Well System Fund) [13]	2,387	1,512	875	---	---	875	---	---	---	---	---	---	---	1,281	
Regional Development Commission 5 (Microlending Fund) [13]	53,565	48,424	5,141	---	---	5,141	---	37,682	---	---	---	---	5,619	21,131	
Regional Development Commission 5 (Revolving Loan Fund) [13]	62,303	87,431	(25,128)	---	---	(25,128)	---	---	---	---	---	---	---	---	
Regional Development Commission 5 (Community Development Block Grant Fund) [13]	185,659	8,516	177,143	---	---	177,143	---	---	---	---	---	---	---	---	
Regional Development Commission 5 (Small Business Emergency Loans Fund) [13]	21,598	45,722	(24,124)	---	---	(24,124)	---	---	---	---	---	1,249,700	---	---	
Regional Development Commission 5 (100 Rural Women Fund) [13]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	
<b>District Type Total</b>	<b>349,148,842</b>	<b>896,025,807</b>	<b>(546,876,965)</b>	<b>522,439,000</b>	<b>48,041,000</b>	<b>(72,478,965)</b>	---	<b>400,081,682</b>	<b>11,530,000</b>	<b>(178,750,000)</b>	<b>446,275,000</b>	<b>34,506,700</b>	<b>31,340,619</b>	<b>107,425,284</b>	

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**Table 8**  
**Public Service Enterprises - Analysis of All Enterprise Operations**  
**for the Fiscal Years Ending Between July 1, 2019, and June 30, 2020**

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Supplemental Information**														
	Operating			Nonoperating			Net Income/ (Loss)	Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Debt Service	
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses	Interest Paid								Principal Payments	
<b>Rural Water Systems</b>															
Albertville - Hanover - Saint Michael Joint Powers Water Board (Water Fund)	2,053,663	1,954,228	99,435	1,039,316	---	1,138,751	---	---	---	---	---	---	---	11,900	1,190,000
Kittson-Marshall Rural Water System (Kittson-Marshall Rural Water System)	254,737	245,144	9,593	6,712	1,454	14,851	---	---	---	---	---	---	---	1,454	20,213
Lincoln-Pipestone Rural Water System (Water)	5,402,356	6,942,888	(1,540,532)	1,614,124	1,009,466	(935,874)	---	94,475	29,982	---	4,254,688	7,897,119	994,712	11,433,000	
Marshall-Polk Rural Water System (Marshall-Polk Rural Water System)	1,012,233	1,146,207	(133,974)	91,587	26,788	(69,175)	---	---	---	---	59,612	---	26,788	180,000	
Red Rock Rural Water System (Rural Water)	2,000,005	2,597,108	(597,103)	1,791	6,465	(601,777)	---	---	---	---	133,402	74,345	6,465	42,408	
<b>District Type Total</b>	<b>10,722,994</b>	<b>12,885,575</b>	<b>(2,162,581)</b>	<b>2,753,530</b>	<b>1,044,173</b>	<b>(453,224)</b>	---	<b>94,475</b>	<b>29,982</b>	---	<b>4,447,702</b>	<b>7,971,464</b>	<b>1,041,319</b>	<b>12,865,621</b>	
<b>Sanitation Districts</b>															
Alexandria Lake Area Sanitary District (Sanitary Sewer District)	7,605,470	5,770,732	1,834,738	682,834	504,405	2,013,167	---	---	157,517	---	3,946,172	---	525,826	1,045,000	
Alexandria Lake Area Sanitary District (Sanitary Sewer Region)	---	366,270	(366,270)	232,571	28,796	(162,495)	---	---	---	---	---	---	31,047	420,000	
Annandale - Maple Lake - Howard Lake Wastewater Commission (Sewer)	2,475,126	1,401,267	1,073,859	6,910	1,308,302	(227,533)	---	---	---	---	---	---	---	---	
Banning Junction Area Water and Sanitary Sewer District (Water and Sewer) [0]	64,770	99,409	(34,639)	11,175	4,004	(27,468)	---	---	---	---	---	---	4,995	28,289	
Blomkest - Svea Sewer Board (Sewer)	30,721	129,608	(98,887)	2,560	---	(96,327)	---	---	---	---	---	---	---	---	
Cedar Lake Area Water and Sanitary Sewer District (Cedar Lake Area Water and Sanitary Sewer District)	351,899	525,850	(173,951)	210,823	35,619	1,253	---	---	---	---	---	---	35,619	158,755	
Central Iron Range Regional Sanitary District (Sanitary Sewer District)	1,407,880	1,623,546	(215,666)	25,938	161,838	(351,566)	---	---	20,279	---	36,752	33,077	161,838	333,467	
Chisago Lakes Joint Sewage Treatment Commission (Sewer)	2,183,763	1,927,874	255,889	27,127	120,528	162,488	---	---	---	---	37,719	---	126,532	895,000	
Coleraine-Bovey-Taconite Joint Wastewater Commission (Coleraine-Bovey-Taconite Wastewater) [0]	307,155	337,628	(30,473)	96	---	(30,377)	---	---	---	---	95,954	---	---	---	
Crane Lake Water and Sanitary District (Crane Lake Water and Sanitary District)	265,630	425,298	(159,668)	42,459	33,879	(151,088)	30,208	---	319,597	---	308,710	---	33,770	28,057	
Delft Sanitary District (Delft Sanitary Sewer District) [0]	15,980	21,895	(5,915)	---	1,356	(7,271)	---	---	---	---	---	---	1,356	1,200	
Dover, Eyota, Saint Charles Area Sanitary District (Dover, Eyota, St. Charles Area Sanitary District)	802,804	682,697	120,107	45,311	36,524	128,894	---	---	---	---	100,233	---	29,491	180,000	
Duluth/North Shore Sanitary District (Duluth/North Shore Sanitary District)	836,980	1,036,209	(199,229)	144,262	374,157	(429,124)	141	---	---	---	49,368	---	374,157	245,058	
Farwell-Kensington Sanitary District (Garbage)	36,598	39,003	(2,405)	41	---	(2,364)	---	---	---	---	---	---	---	---	
Farwell-Kensington Sanitary District (Sewer)	88,813	180,115	(91,302)	33,488	9,290	(67,104)	33,185	---	24	---	---	---	9,290	19,000	

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**Table 8**  
**Public Service Enterprises - Analysis of All Enterprise Operations**  
**for the Fiscal Years Ending Between July 1, 2019, and June 30, 2020**

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Supplemental Information**														
	Operating			Nonoperating										Debt Service	
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses	Net Income/ (Loss)	Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Interest Paid	Principal Payments	
Farwell-Kensington Sanitary District (Water)	112,306	122,516	(10,210)	34,588	56,734	(32,356)	33,069	---	24	---	133,857	---	56,734	17,000	
Garrison, Kathio, West Mille Lacs Lake Sanitary Sewer District (Sewer)	662,483	1,202,855	(540,372)	715,771	89,309	86,090	561,950	---	---	---	51,114	---	89,309	362,914	
GEM Sanitation District (Sewer Fund)	115,257	112,688	2,569	16,748	---	19,317	---	---	---	---	---	---	---	---	
Knife River-Larsmont Sanitary District (Sewer)	185,213	224,267	(39,054)	57	4,562	(43,559)	---	---	---	---	---	---	4,562	48,000	
Lake Washington Sanitary District (Sanitary Sewer)	429,825	878,547	(448,722)	406,946	185,926	(227,702)	128,829	---	119	---	786,841	590,000	178,734	877,774	
Leota Sanitary District (Leota Sanitary District)	40,651	54,735	(14,084)	3,925	---	(10,159)	---	3,725	---	---	27,757	35,000	814	25,000	
Moose Lake-Windemere Area Sanitary Sewer District (Sewer)	355,174	390,416	(35,242)	118,304	---	83,062	89,284	---	432	---	15,400	---	---	---	
North Koochiching Area Sanitary District (North Koochiching Sewer)	1,875,814	1,553,414	322,400	79,991	152,979	249,412	---	---	---	---	36,262	---	152,979	258,000	
Pike Lake Area Wastewater Collection System (PLAWCS) (Pike Lake Area Wastewater Collection System)	362,612	418,930	(56,318)	3,519	---	(52,799)	---	---	---	---	68,014	---	---	---	
Plainview-Elgin Sanitary District (Plainview-Elgin Sanitary District)	967,669	948,788	18,881	36,091	97,672	(42,700)	---	---	---	---	117,773	2,599,000	97,672	335,000	
Rich Prairie Sewer and Water District (Rich Prairie Sewer and Water District)	878,337	642,393	235,944	45,334	187,401	93,877	---	---	---	---	47,489	3,285,000	126,104	3,610,000	
Shorewood Park Sanitary District (Shorewood Park Sanitary District)	108,791	83,569	25,222	19	---	25,241	---	---	---	---	---	---	---	---	
Southeast Minnesota Recyclers' Exchange (Southeast Minnesota Recyclers' Exchange) *	55,888	74,864	(18,976)	2,418	---	(16,558)	---	---	---	---	---	---	---	---	
Springsteel Island Sewer District (Sanitary District)	109,047	133,939	(24,892)	14,941	5,134	(15,085)	---	---	---	---	---	---	5,134	64,000	
Tower and Breitung Wastewater Board (Tower and Breitung Wastewater Board)	263,091	355,747	(92,656)	1,111	627	(92,172)	---	---	---	---	---	---	627	50,582	
Tri-City Joint Sewers Board (Sewer Fund)	324,465	408,254	(83,789)	5,972	---	(77,817)	---	---	---	---	34,300	---	---	---	
Wannaska Sanitary District (Wannaska Sanitary District) [0]	30,162	7,655	22,507	---	8,185	14,322	---	---	---	---	---	---	8,185	4,000	
Western Lake Superior Sanitary District (Western Lake Superior Sanitary District)	38,253,936	36,279,101	1,974,835	2,447,935	525,160	3,897,610	1,134,952	1,177,121	374,984	---	18,436,989	14,340,659	525,160	7,840,494	
<b>District Type Total</b>	<b>61,604,310</b>	<b>58,460,079</b>	<b>3,144,231</b>	<b>5,399,265</b>	<b>3,932,387</b>	<b>4,611,109</b>	<b>2,011,618</b>	<b>1,180,846</b>	<b>872,976</b>	<b>---</b>	<b>24,330,704</b>	<b>20,882,736</b>	<b>2,579,935</b>	<b>16,846,590</b>	
<b>Service Cooperatives</b>															
Central Minnesota Educational Research and Development Council (Central Minnesota Education Research and Development Council)	5,338,861	5,487,979	(149,118)	125,053	---	(24,065)	---	---	9,084	---	67,154	---	---	46,849	
Lakes Country Service Cooperative (CPC Cooperative Purchasing Connection) [13]	3,101,326	3,101,326	---	---	---	---	---	---	---	---	---	---	---	---	
Lakes Country Service Cooperative (Food Hub Purchasing) [13]	---	6,649	(6,649)	---	---	(6,649)	---	---	---	---	---	---	---	---	

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**Table 8**  
**Public Service Enterprises - Analysis of All Enterprise Operations**  
**for the Fiscal Years Ending Between July 1, 2019, and June 30, 2020**

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating		Nonoperating		Net Income/ (Loss)	Supplemental Information**								
	Revenues	Expenses	Income/ (Loss)	Revenues		Expenses	Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Interest Paid	Principal Payments
Lakes Country Service Cooperative (Insurance) [13]	23,985,634	22,351,826	1,633,808	334,536	---	1,968,344	---	---	---	---	---	---	---	
Lakes Country Service Cooperative (Lakes Country Service Cooperative Purchasing Services) [13]	155,040	(73,238)	228,278	---	---	228,278	---	---	---	(42,591)	---	---	---	
Lakes Country Service Cooperative (North Dakota Educators Service Cooperative Administration) [13]	34,832	36,398	(1,566)	---	---	(1,566)	---	---	---	(1,566)	---	---	---	
Lakes Country Service Cooperative (North Dakota Educators Service Cooperative Insurance) [13]	790	69	721	---	---	721	---	---	---	721	---	---	---	
Lakes Country Service Cooperative (North Dakota Educators Service Cooperative Purchasing) [13]	438,655	339,967	98,688	---	---	98,688	---	---	---	43,436	---	---	---	
Northeast Service Cooperative (City, County, and Other Governmental Agencies Pool Fund) [13]	48,146,349	44,342,275	3,804,074	235,828	---	4,039,902	---	---	---	---	152	---	---	
Northeast Service Cooperative (Dental Pool) [13]	134,743	144,833	(10,090)	5,812	---	(4,278)	---	---	---	---	---	---	---	
Northeast Service Cooperative (School Pool) [13]	26,759,886	26,432,594	327,292	202,893	---	530,185	---	---	---	---	152	---	---	
Northwest Service Cooperative (City, County, and Other Governmental Agencies Insurance Pool) [13]	14,596,558	14,063,551	533,007	---	---	533,007	---	---	---	43,817	---	---	---	
Northwest Service Cooperative (Health and Safety Program) [13]	269,575	251,718	17,857	---	---	17,857	---	---	---	---	---	---	---	
Northwest Service Cooperative (School Insurance Pool) [13]	27,389,861	25,885,390	1,504,471	158,786	---	1,663,257	---	---	---	302,915	---	---	---	
Sourcewell (Cooperative Purchasing) [13]	51,340,552	20,743,145	30,597,407	1,682,029	---	32,279,436	---	---	---	25,697,315	---	---	---	
Sourcewell (Risk Management) [13]	39,709,058	38,061,626	1,647,432	276,614	---	1,924,046	---	---	---	(133,650)	---	---	---	
Sourcewell (Sourcewell Technology) [13]	9,873,859	17,406,439	(7,532,580)	51,755	4,466	(7,485,291)	---	---	---	(8,687,940)	---	---	4,466	
South Central Service Cooperative (Incurred But Not Paid Reserves - City, County, and Other Governmental Agency - Insurance Pool) [13]	19,503,525	20,253,048	(749,523)	264,226	---	(485,297)	---	---	---	---	---	---	---	
South Central Service Cooperative (Incurred But Not Paid Reserves - School Pool) [13]	49,714,607	46,934,584	2,780,023	1,742,415	---	4,522,438	---	---	---	---	---	---	---	
Southeast Service Cooperative (Member Services) [13]	3,881,537	4,246,095	(364,558)	63,337	---	(301,221)	---	1,996,368	884,237	(1,001,776)	59,610	---	---	
Southeast Service Cooperative (Risk Management Pool) [13]	70,339,482	65,584,770	4,754,712	772,458	---	5,527,170	---	---	---	1,001,776	---	---	---	
Southwest - West Central Service Cooperative (Elementary Secondary Vocational [ESV] Computing Region IV) [13]	1,137,140	1,236,604	(99,464)	583	---	(98,881)	---	---	---	---	10,550	---	---	
Southwest - West Central Service Cooperative (Insurance Pool) [13]	74,453,251	75,007,895	(554,644)	2,031,960	---	1,477,316	---	---	---	---	---	---	---	
<b>District Type Total</b>	<b>470,305,121</b>	<b>431,845,543</b>	<b>38,459,578</b>	<b>7,948,285</b>	<b>4,466</b>	<b>46,403,397</b>	<b>---</b>	<b>1,996,368</b>	<b>893,321</b>	<b>(199,863,049)</b>	<b>137,618</b>	<b>---</b>	<b>4,466</b>	<b>193,583</b>
<b>Solid Waste Commissions/Boards</b>														
East Central Solid Waste Commission (Solid Waste)	7,557,252	6,481,262	1,075,990	362,830	81,920	1,356,900	---	---	83,130	---	816,416	---	---	---

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**Table 8**  
**Public Service Enterprises - Analysis of All Enterprise Operations**  
**for the Fiscal Years Ending Between July 1, 2019, and June 30, 2020**

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating			Nonoperating			Supplemental Information**						Debt Service	
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses	Net Income/ (Loss)	Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Interest Paid	Principal Payments
Mar-Kit Landfill (Mar-Kit Landfill)	3,003,661	1,201,957	1,801,704	180,714	400,960	1,581,458	---	---	---	---	499,047	---	---	---
Prairieland Solid Waste Board (Prairieland Solid Waste Management Board)	2,202,471	1,904,071	298,400	11,519	14,367	295,552	---	---	---	---	1,016,517	---	---	---
Ramsey/Washington Recycling and Energy Board (Ramsey/Washington Recycling and Energy Board)	38,274,130	37,701,363	572,767	766,848	698,592	641,023	---	---	600,000	(500,000)	5,721,587	---	648,706	1,042,144
Redwood Renville Regional Solid Waste Authority (Solid Waste)	1,028,906	2,557,805	(1,528,899)	1,342,478	37,838	(224,259)	---	---	---	---	42,321	---	37,838	145,576
Tri-County Solid Waste Commission (Tri-County Solid Waste Commission)	965	172,575	(171,610)	176,726	---	5,116	---	---	---	---	---	---	---	---
<b>District Type Total</b>	<b>52,067,385</b>	<b>50,019,033</b>	<b>2,048,352</b>	<b>2,841,115</b>	<b>1,233,677</b>	<b>3,655,790</b>	<b>---</b>	<b>---</b>	<b>683,130</b>	<b>(3,000,000)</b>	<b>8,095,888</b>	<b>---</b>	<b>686,544</b>	<b>1,187,720</b>
<b>Training Centers/Councils</b>														
Stearns - Benton Employment and Training Council (Friends of Career Solutions) [13]	---	213,336	(213,336)	258,078	---	44,742	---	---	---	---	---	---	---	---
<b>District Type Total</b>	<b>---</b>	<b>213,336</b>	<b>(213,336)</b>	<b>258,078</b>	<b>---</b>	<b>44,742</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Transit Commissions</b>														
Faribault-Martin County Transit Board (Faribault-Martin County Transit Board)	152,561	1,371,515	(1,218,954)	1,131,269	---	(87,685)	---	244,510	877,489	---	---	---	---	---
Rainbow Rider Transit Board (Rainbow Rider)	602,038	3,635,570	(3,033,532)	2,792,073	---	(241,459)	---	560,977	2,190,971	---	687,023	---	---	---
<b>District Type Total</b>	<b>754,599</b>	<b>5,007,085</b>	<b>(4,252,486)</b>	<b>3,923,342</b>	<b>---</b>	<b>(329,144)</b>	<b>---</b>	<b>805,487</b>	<b>3,068,460</b>	<b>---</b>	<b>687,023</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Watershed Districts</b>														
Clearwater River Watershed District (Clearwater Harbor Maintenance)	44,795	83,934	(39,139)	504	---	(38,635)	---	---	---	---	---	---	---	---
Clearwater River Watershed District (Hidden River Maintenance)	21,286	50,802	(29,516)	293	---	(29,223)	---	---	---	---	---	---	---	---
Clearwater River Watershed District (Rest-A-While Maintenance)	6,080	5,626	454	67	---	521	---	---	---	---	---	---	---	---
Clearwater River Watershed District (Wandering Pond Maintenance)	8,942	4,403	4,539	434	---	4,973	---	---	---	(1,517)	---	---	---	---
Joe River Watershed District (Joe River Watershed District) *	---	---	---	---	---	---	---	---	---	---	---	---	---	---
<b>District Type Total</b>	<b>81,103</b>	<b>144,765</b>	<b>(63,662)</b>	<b>1,298</b>	<b>---</b>	<b>(62,364)</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>(7,585)</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>

\*Data could not be fully reviewed.

\*\*These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

\*\*\*Net transfers are calculated by subtracting transfers in from transfers out.

**Table 8**  
**Public Service Enterprises - Analysis of All Enterprise Operations**  
**for the Fiscal Years Ending Between July 1, 2019, and June 30, 2020**

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating			Nonoperating			Supplemental Information**						Debt Service	
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses	Net Income/ (Loss)	Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Interest Paid	Principal Payments
<b>Watershed Management Organizations</b>														
Otter Tail Lake Water Management District (Sewer)	315,945	306,989	8,956	9,741	---	18,697	---	---	---	---	---	---	---	---
<b>District Type Total</b>	<b>315,945</b>	<b>306,989</b>	<b>8,956</b>	<b>9,741</b>	<b>---</b>	<b>18,697</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>State Totals</b>	<b>\$2,296,888,054</b>		<b>(\$578,181,301)</b>			<b>\$235,229,693</b>	<b>\$16,053,309</b>		<b>\$34,438,944</b>		<b>\$929,985,505</b>		<b>\$183,901,817</b>	
		<b>\$2,875,069,355</b>		<b>\$916,833,560</b>		<b>\$103,422,566</b>	<b>\$632,507,199</b>			<b>\$283,468</b>		<b>\$819,473,386</b>		<b>\$400,940,662</b>

\*Data could not be fully reviewed.

\*\*These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

\*\*\*Net transfers are calculated by subtracting transfers in from transfers out.

## ENTERPRISE FUND FOOTNOTES

- \* Data could not be fully reviewed.
- [0] Information is taken from a cash receipts and disbursements statement.
- [12] The enterprise fund fiscal year-end is March 31.
- [13] The enterprise fund fiscal year-end is June 30.
- [14] The enterprise fund fiscal year-end is September 30.
- [29] Discretely presented component unit.
- [33] The enterprise fund fiscal year-end is April 30.
- [37] There was no activity during the year in the enterprise fund.
- [38] Unaudited numbers used.

**Table 9**  
**Total Outstanding Indebtedness of the Governmental and Enterprise Funds**  
**for the Fiscal Years Ending Between July 1, 2019, and June 30, 2020**

District Type and Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long-Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
<b>Airport Commissions</b>											
Chisholm-Hibbing Airport Authority	---	---	---	---	---	---	---	---	---	9,976,261	---
Eveleth-Virginia Airport Commission	---	---	---	---	---	---	---	---	---	112,709	---
Metropolitan Airports Commission	---	---	---	---	---	1,588,345,000	---	1,588,345,000	906,835,000	92,168,000	---
Thief River Falls Regional Airport Authority	---	---	---	---	---	2,666,665	---	2,666,665	---	490,045	---
<b>District Type Total</b>	---	---	---	---	---	<b>1,591,011,665</b>	---	<b>1,591,011,665</b>	<b>906,835,000</b>	<b>102,747,015</b>	---
<b>Computing Consortiums</b>											
Local Government Information Systems	---	---	---	---	---	---	---	---	---	2,805,936	---
Region V Computer Services Cooperative	---	---	---	---	---	---	---	---	---	737,349	---
<b>District Type Total</b>	---	---	---	---	---	---	---	---	---	<b>3,543,285</b>	---
<b>Education Districts</b>											
6009 - Saint Croix River Education District	---	---	---	---	---	---	---	---	---	1,038,131	---
6012 - Zumbro Education District	---	---	---	---	---	---	---	---	---	510,000	---
6049 - River Bend Education District	---	---	---	---	---	---	---	---	---	1,754,670	---
6051 - Goodhue County Education District	---	---	---	---	---	---	---	---	---	11,874,450	---
6383 - Benton-Stearns Education District	---	---	---	---	---	---	---	---	---	650,218	---
6979 - Mid-State Education District	---	---	---	---	---	---	---	---	---	2,525,000	---
Austin Albert Lea Area Special Education Cooperative	---	---	---	---	---	---	---	---	---	3,229,697	---
Equity Alliance MN	---	---	---	---	---	---	---	---	---	133,216	---
Lake Agassiz Special Education Cooperative	---	---	---	---	---	---	---	---	---	143,167	---
<b>District Type Total</b>	---	---	---	---	---	---	---	---	---	<b>21,858,549</b>	---
<b>Health/Human Services</b>											
Countryside Health Services	---	---	---	---	---	---	---	---	---	24,334	---
Horizon Community Health Board	---	---	---	---	---	---	---	---	---	373,171	---
Human Services of Faribault and Martin Counties	---	---	---	---	---	---	---	---	---	25,305	---
Minnesota Prairie County Alliance	---	---	---	---	---	---	---	---	---	186,039	---
Region 4 South Mental Health Consortium	---	---	---	---	---	---	---	---	---	27,078	---
Southwest Health and Human Services	---	---	---	---	---	---	---	---	---	169,384	---
<b>District Type Total</b>	---	---	---	---	---	---	---	---	---	<b>805,311</b>	---

\*Data could not be fully reviewed.



**Table 9**  
**Total Outstanding Indebtedness of the Governmental and Enterprise Funds**  
**for the Fiscal Years Ending Between July 1, 2019, and June 30, 2020**

District Type and Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long-Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
<b>Hospital Districts</b>											
Canby Community Hospital District 1	---	---	---	---	---	2,084,759	---	2,084,759	---	---	---
Chippewa County - Montevideo Hospital	---	---	---	---	---	29,315,000	---	29,315,000	29,315,000	411,839	---
Cook Community Hospital District	---	---	---	---	---	---	---	---	---	9,572,422	---
Dawson (Johnson Memorial) Area Hospital District	---	---	---	---	---	---	---	---	---	22,392,030	---
East Lake Clinic District	---	---	---	---	---	---	---	---	---	60,244	---
Glacial Ridge Hospital District	---	---	---	---	---	---	---	---	---	39,624,389	---
Moose Lake Community Hospital District	7,376,593	---	---	---	---	28,638,520	---	36,015,113	---	801,745	---
North Shore Hospital District	---	---	---	---	---	22,773,189	---	22,773,189	---	---	---
Perham Hospital District	---	---	---	---	---	---	---	---	---	41,558,264	---
<b>District Type Total</b>	<b>7,376,593</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>82,811,468</b>	<b>---</b>	<b>90,188,061</b>	<b>29,315,000</b>	<b>114,420,933</b>	<b>---</b>
<b>Housing and Redevelopment Authorities</b>											
Alexandria Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	925,448	---
Bluff Country Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	778,728	---
Breckenridge Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	254,663	---
Carlton Housing Authority	---	---	---	---	---	---	---	---	---	368,500	---
Cloquet Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	489,850	---
Cook Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	164,835	---
Delano Economic Development Authority/Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	242,902	---
Detroit Lakes Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	469,227	---
Duluth Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	2,158,135	---
Fairmont Housing and Redevelopment Authority	---	---	---	---	---	1,169,850	---	1,169,850	---	---	---
Fergus Falls/Otter Tail Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	981,105	---
Grand Rapids Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	5,067,202	---
Hibbing Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	973,760	---
Itasca County Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	7,762,756	---
Jackson Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	600,000	---

\*Data could not be fully reviewed.

**Table 9**  
**Total Outstanding Indebtedness of the Governmental and Enterprise Funds**  
**for the Fiscal Years Ending Between July 1, 2019, and June 30, 2020**

District Type and Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long-Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Lincoln County Housing and Redevelopment Authority	---	---	---	---	191,000	---	---	191,000	---	376,256	---
Minneapolis Public Housing Authority/Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	27,111,642	---
Minneapolis-Saint Paul Housing Finance Board	---	---	---	---	---	12,308,212	---	12,308,212	---	---	---
Northwest Minnesota Multi-County Housing and Redevelopment Authority	---	---	---	---	---	22,790,000	---	22,790,000	---	---	---
Pequot Lakes Housing and Redevelopment Authority	---	---	---	---	895,000	---	---	895,000	---	500,469	---
Perham Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	94,000	---
Public Housing Agency of the City of Saint Paul	---	---	---	---	---	---	---	---	---	6,255,000	---
Red Wing Housing and Redevelopment Authority	---	---	---	---	660,000	---	---	660,000	660,000	8,727,901	---
Sleepy Eye Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	10,912	---
South Central Minnesota Multi-County Housing and Redevelopment Authority	---	---	---	---	---	19,620,000	---	19,620,000	---	15,393	---
Southeastern Minnesota Multi-County Housing and Redevelopment Authority	4,050,000	---	2,305,852	---	1,795,000	628,105	---	8,778,957	---	9,917,061	---
Staples Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	825,000	---
Stevens County Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	1,310,179	---
Todd County Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	683,601	---
Virginia Housing and Redevelopment Authority	---	---	---	---	---	1,955,000	---	1,955,000	---	3,022,979	---
Winona Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	85,843	---
Worthington Housing and Redevelopment Authority	---	---	---	---	---	3,609,536	---	3,609,536	---	2,525,567	---
<b>District Type Total</b>	<b>4,050,000</b>	<b>---</b>	<b>2,305,852</b>	<b>---</b>	<b>3,541,000</b>	<b>62,080,703</b>	<b>---</b>	<b>71,977,555</b>	<b>660,000</b>	<b>82,698,914</b>	<b>---</b>
<b>Lake Improvement Districts</b>											
Little McDonald - Paul - Kerbs Lake Improvement District	---	---	---	1,459,000	---	---	---	1,459,000	---	---	---
<b>District Type Total</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>1,459,000</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>1,459,000</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Law Enforcement - Special Districts</b>											
South Lake Minnetonka Police Department	---	---	---	---	1,515,000	---	---	1,515,000	1,515,000	---	---
<b>District Type Total</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>1,515,000</b>	<b>---</b>	<b>---</b>	<b>1,515,000</b>	<b>1,515,000</b>	<b>---</b>	<b>---</b>

\*Data could not be fully reviewed.

**Table 9**  
**Total Outstanding Indebtedness of the Governmental and Enterprise Funds**  
**for the Fiscal Years Ending Between July 1, 2019, and June 30, 2020**

District Type and Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long-Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
<b>Library Districts</b>											
Southeastern Libraries Cooperating	---	---	---	---	---	---	---	---	---	54,712	---
Viking Library System	---	---	---	---	---	---	---	---	---	720,000	---
<b>District Type Total</b>	---	---	---	---	---	---	---	---	---	<b>774,712</b>	---
<b>Port Authorities</b>											
Duluth Seaway Port Authority	---	---	---	---	---	---	---	---	---	4,721,895	---
<b>District Type Total</b>	---	---	---	---	---	---	---	---	---	<b>4,721,895</b>	---
<b>Power Agencies</b>											
Minnesota Municipal Power Agency	---	---	---	---	---	242,243,334	---	242,243,334	---	16,991,244	---
Northern Minnesota Municipal Power Agency	---	---	---	---	---	132,025,000	---	132,025,000	---	---	---
Southern Minnesota Municipal Power Agency	---	---	---	---	---	656,905,000	---	656,905,000	---	---	22,600,000
Western Minnesota Municipal Power Agency	---	---	---	---	---	639,105,000	---	639,105,000	---	---	---
<b>District Type Total</b>	---	---	---	---	---	<b>1,670,278,334</b>	---	<b>1,670,278,334</b>	---	<b>16,991,244</b>	<b>22,600,000</b>
<b>Public Safety Authorities</b>											
Centennial Fire District	---	---	---	---	---	---	---	---	---	40,000	---
Cloquet Area Fire District	---	---	---	---	---	---	---	---	---	186,385	---
East Hubbard County Fire Protection District*	---	---	---	---	---	---	---	---	---	8,000	---
Excelsior Fire District	---	---	---	---	---	---	---	---	---	2,378,982	---
Lower Saint Croix Valley Fire Protection District	---	---	---	---	---	485,000	---	485,000	---	530,624	---
Moose Lake Fire Protection District	---	---	---	---	---	---	---	---	---	298,988	---
Prairie Lakes Youth Programs	---	---	---	---	---	---	---	---	---	51,331	---
Trout Lake Fire Department	---	---	---	---	---	---	---	---	---	435,000	---
West Metro Fire - Rescue District	---	---	---	---	---	---	---	---	---	835,103	---
<b>District Type Total</b>	---	---	---	---	---	<b>485,000</b>	---	<b>485,000</b>	---	<b>4,764,413</b>	---
<b>Recreation Authorities</b>											
Three Rivers Park District	54,030,000	---	---	---	6,710,000	---	---	60,740,000	12,845,000	295,000	---
<b>District Type Total</b>	<b>54,030,000</b>	---	---	---	<b>6,710,000</b>	---	---	<b>60,740,000</b>	<b>12,845,000</b>	<b>295,000</b>	---
<b>Regional Development Commissions</b>											
East Central Regional Development Commission	---	---	---	---	---	---	---	---	---	8,212	---
Metropolitan Council	1,009,490,000	---	---	---	---	---	---	1,009,490,000	234,585,000	549,305,000	---

\*Data could not be fully reviewed.

**Table 9**  
**Total Outstanding Indebtedness of the Governmental and Enterprise Funds**  
**for the Fiscal Years Ending Between July 1, 2019, and June 30, 2020**

District Type and Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long-Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Regional Development Commission 5	---	---	---	---	---	---	---	---	---	2,037,678	---
Southwest Regional Development Commission*	---	---	---	---	---	---	---	---	---	496,290	---
<b>District Type Total</b>	<b>1,009,490,000</b>	---	---	---	---	---	---	<b>1,009,490,000</b>	<b>234,585,000</b>	<b>551,847,180</b>	---
<b>Regional Railroad Authorities</b>											
McLeod County Regional Railroad Authority	---	---	---	---	---	---	---	---	---	410,000	---
<b>District Type Total</b>	---	---	---	---	---	---	---	---	---	<b>410,000</b>	---
<b>Rural Water Systems</b>											
Kittson-Marshall Rural Water System	---	---	---	---	25,000	---	---	25,000	25,000	---	---
Lincoln-Pipestone Rural Water System	---	---	---	---	37,305,119	---	---	37,305,119	7,925,000	---	---
Marshall-Polk Rural Water System	---	---	---	---	1,075,000	---	---	1,075,000	1,075,000	---	---
Red Rock Rural Water System	---	---	---	---	16,325,000	---	---	16,325,000	180,000	835,049	---
<b>District Type Total</b>	---	---	---	---	<b>54,730,119</b>	---	---	<b>54,730,119</b>	<b>9,205,000</b>	<b>835,049</b>	---
<b>Sanitation Districts</b>											
Alexandria Lake Area Sanitary District	12,175,000	---	---	---	---	---	---	12,175,000	12,175,000	2,154,784	---
Banning Junction Area Water and Sanitary Sewer District	---	---	---	114,406	---	---	---	114,406	114,406	---	---
Cedar Lake Area Water and Sanitary Sewer District	1,060,000	---	---	---	---	---	---	1,060,000	---	48,397	---
Central Iron Range Regional Sanitary District	---	---	---	---	---	---	---	---	---	7,877,610	---
Chisago Lakes Joint Sewage Treatment Commission	---	---	---	---	---	---	---	---	---	5,545,279	---
Crane Lake Water and Sanitary District	---	---	---	---	1,294,227	---	---	1,294,227	---	---	---
Cross Lake Area Water and Sanitary Sewer District	---	---	---	---	---	---	---	---	---	89,855	---
Delft Sanitary District	---	---	---	---	---	---	---	---	---	27,300	---
Dover, Eyota, Saint Charles Area Sanitary District	---	---	---	---	---	---	---	---	---	1,247,000	---
Duluth/North Shore Sanitary District	6,475,453	---	---	---	---	---	---	6,475,453	6,475,453	1,020,996	---
Farwell-Kensington Sanitary District	---	---	---	---	1,357,000	---	---	1,357,000	---	381,000	---
Garrison, Kathio, West Mille Lacs Lake Sanitary Sewer District	---	---	---	---	1,705,000	---	---	1,705,000	1,705,000	4,407,761	---
Knife River-Larsmont Sanitary District	---	---	---	---	---	---	---	---	---	300,212	---
Lake Washington Sanitary District	---	---	---	---	5,500,000	---	---	5,500,000	---	986,047	---
Leota Sanitary District	---	---	---	---	---	---	---	---	---	51,000	---
Metropolitan Mosquito Control District	---	---	---	---	---	---	---	---	---	646,883	---
North Koochiching Area Sanitary District	---	---	---	---	---	---	---	---	---	7,295,000	---

\*Data could not be fully reviewed.

**Table 9**  
**Total Outstanding Indebtedness of the Governmental and Enterprise Funds**  
**for the Fiscal Years Ending Between July 1, 2019, and June 30, 2020**

District Type and Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long-Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
North Shore Sanitary Sewer District	---	---	---	126,664	---	---	---	126,664	---	---	---
Plainview-Elgin Sanitary District	---	---	---	---	5,519,000	---	---	5,519,000	---	---	---
Rich Prairie Sewer and Water District	---	---	---	---	3,110,000	---	---	3,110,000	---	---	---
Springsteel Island Sewer District	---	---	---	---	21,000	---	---	21,000	---	357,000	---
Wannaska Sanitary District	---	---	---	---	---	---	---	---	---	185,000	---
Western Lake Superior Sanitary District	4,475,000	---	---	---	---	---	---	4,475,000	4,475,000	48,716,689	---
<b>District Type Total</b>	<b>24,185,453</b>	---	---	<b>241,070</b>	<b>18,506,227</b>	---	---	<b>42,932,750</b>	<b>24,944,859</b>	<b>81,337,813</b>	---
<b>Service Cooperatives</b>											
Central Minnesota Educational Research and Development Council	---	---	---	---	---	---	---	---	---	111,630	---
Itasca Area Collaborative	---	---	---	---	---	---	---	---	---	579,462	---
Lakes Country Service Cooperative	---	---	---	---	---	---	---	---	---	2,705,000	---
Northeast Service Cooperative	---	---	---	---	---	---	---	---	---	15,244,485	---
South Central Service Cooperative	---	---	---	---	---	---	---	---	---	470,463	---
Southwest - West Central Service Cooperative	---	---	---	---	---	---	---	---	---	5,124,083	---
<b>District Type Total</b>	---	---	---	---	---	---	---	---	---	<b>24,235,123</b>	---
<b>Soil and Water Conservation Districts</b>											
Anoka Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	90,768	---
Itasca County Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	194,188	---
Le Sueur County Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	127,829	---
Marshall Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	18,371	---
Nicollet Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	185,402	---
Washington Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	1,021,106	---
<b>District Type Total</b>	---	---	---	---	---	---	---	---	---	<b>1,637,664</b>	---
<b>Solid Waste Commissions/Boards</b>											
Ramsey/Washington Recycling and Energy Board	---	---	---	---	---	---	---	---	---	27,631,274	---
Redwood Renville Regional Solid Waste Authority	1,290,000	---	---	---	---	---	---	1,290,000	---	2,071,040	---
<b>District Type Total</b>	<b>1,290,000</b>	---	---	---	---	---	---	<b>1,290,000</b>	---	<b>29,702,314</b>	---
<b>Transit Commissions</b>											
Minnesota Valley Transit Association	---	---	---	---	---	3,910,000	---	3,910,000	---	75,438	---
Saint Cloud Metropolitan Transit Commission	---	---	---	---	---	3,820,000	---	3,820,000	---	---	---

\*Data could not be fully reviewed.

**Table 9**  
**Total Outstanding Indebtedness of the Governmental and Enterprise Funds**  
**for the Fiscal Years Ending Between July 1, 2019, and June 30, 2020**

District Type and Name of Special District	Type of Bond						Total Bonded Indebtedness	Refunding	Other Long-Term Debt	Short-Term Debt	
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue					All Other
Southwest Metro Transit Commission	---	---	---	---	---	---	---	---	1,338,618	---	
<b>District Type Total</b>	---	---	---	---	---	7,730,000	---	7,730,000	---	1,414,056	
<b>Watershed Districts</b>											
Browns Creek Watershed District	---	---	---	---	---	---	---	---	25,440	---	
Buffalo-Red River Watershed District	---	---	---	---	---	---	---	---	1,666,377	---	
Capitol Region Watershed District	12,465,000	---	---	---	---	---	---	12,465,000	181,715	---	
Clearwater River Watershed District	---	---	---	---	---	---	---	---	600,000	---	
Comfort Lake Forest Lake Watershed District	---	---	---	---	---	---	---	---	282,076	---	
Heron Lake Watershed District	---	---	---	---	---	---	---	---	501,448	2,595,048	
Middle Fork Crow River Watershed District	---	---	---	---	---	---	330,000	330,000	177,885	---	
Middle-Snake-Tamarac Rivers Watershed District	865,000	---	---	---	---	---	---	865,000	120,000	---	
Minnehaha Creek Watershed District	---	---	---	---	---	---	---	---	20,967,121	---	
North Fork Crow River Watershed District	---	---	---	---	---	---	---	---	412,070	---	
Pelican River Watershed District	---	---	---	---	---	---	---	---	15,517	---	
Prior Lake-Spring Lake Watershed District	350,000	---	---	---	---	---	---	350,000	350,000	---	
Ramsey-Washington Metro Watershed District	4,110,000	---	---	---	---	---	---	4,110,000	120,000	---	
Rice Creek Watershed District	---	---	---	---	---	---	---	---	54,315	---	
Sauk River Watershed District	---	---	---	---	---	---	---	---	4,582,450	---	
Shell Rock River Watershed District	---	---	---	---	---	---	1,830,000	1,830,000	---	---	
South Washington Watershed District	3,070,000	---	---	---	---	---	---	3,070,000	3,070,000	---	
Valley Branch Watershed District	2,038,595	---	---	---	---	---	---	2,038,595	---	---	
<b>District Type Total</b>	<b>22,898,595</b>	---	---	---	---	---	<b>2,160,000</b>	<b>25,058,595</b>	<b>3,540,000</b>	<b>29,586,414</b>	<b>2,595,048</b>
<b>State Totals</b>	<b>\$1,123,320,641</b>		<b>\$2,305,852</b>		<b>\$85,002,346</b>		<b>\$2,160,000</b>		<b>\$1,223,444,859</b>		<b>\$25,195,048</b>
		\$---		\$1,700,070		\$3,414,397,170		\$4,628,886,079		\$1,074,626,884	

\*Data could not be fully reviewed.