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# **FY21 Interagency Agreement and Transfer**

Report to the Legislature

As required by Minnesota Statutes, section 15.0395

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As requested by Minnesota Statutes, section 3.197: This report cost approximately \$627.12 to prepare, including staff time, printing and mailing expenses.

*Upon request, this material will be made available in an alternative format such as large print, braille or audio recording. Printed on recycled paper.*

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## Legislative Charge

This annual report is mandated by [Minnesota Statutes, section 15.0395](#), which provides:

### **15.0395 Interagency Agreements and Intra-Agency Transfers.**

- a) By October 15, 2018, and annually thereafter, the head of each agency must provide reports to the chairs and ranking minority members of the legislative committees with jurisdiction over the department or agency's budget on:
  1. interagency agreements or service-level agreements and any renewals or extensions of existing interagency or service-level agreements with another agency if the cumulative value of those agreements is more than \$100,000 in the previous fiscal year; and,
  2. transfers of appropriations between accounts within or between agencies, if the cumulative value of the transfers is more than \$100,000 in the previous fiscal year.The report must include the statutory citation authorizing the agreement, transfer or dollar amount, purpose, and effective date of the agreement, the duration of the agreement, and a copy of the agreement.
- b) As used in this section, "agency" includes the departments of the state listed in [section 15.01](#), a multimember state agency in the executive branch described in [section 15.012](#), paragraph (a), the Office of MN.IT Services, and the Office of Higher Education.

## Introduction

Attached to this report document are two spreadsheets. The first spreadsheet, titled *Interagency Agreements or Service-Level Agreements That Collectively Total More Than \$100,000 in FY 21*, provides details on the Minnesota Department of Education's (MDE's) use of interagency agreements and service-level agreements in state fiscal year 2021. We included interagency agreements that crossed state fiscal years if any funds were used in state fiscal year 2021 and the total of the agreement was more than \$100,000.

The second spreadsheet, titled *Transfers Between Appropriations That Collectively Total More than \$100,000 in FY 21*, provides details on transfers between appropriations within MDE or between MDE and another state agency that collectively totaled more than \$100,000 in state fiscal year 2021.

## Analysis

Please see the attached spreadsheets for more detail on interagency agreements or service-level agreements that collectively total more than \$100,000 in state fiscal year 2021 and transfers between appropriations that collectively total more than \$100,000 in state fiscal year 2021.

**Interagency Agreements or Service-Level Agreements That Collectively Total More Than \$100,000 in FY21**

	<b>Contract #</b>	<b>Type</b>	<b>From</b>	<b>To</b>	<b>Purpose of Agreement</b>	<b>Effective Date</b>	<b>Expiration Date</b>	<b>Total Amount</b>	<b>Statutory Citation</b>
1	132559	IAK	DHS	MDE	Support of Parent Aware Quality Rating & Improvement System	10/1/2017	6/30/2023	\$705,467.00	Minn. Stat. § 471.59
2	169331	IAK	MDH	MDE	Suicide training and education	11/19/2019	6/30/2021	\$750,000.00	Minn. Stat. § 145.56 subd. 2; Minn. Stat. § 471.59
3	192842	IAK	DHS	MDE	Pandemic Electronic Benefit Transfer (P-EBT 2.0) implementation	12/3/2020	12/31/2021	\$115,000.00	Minn. Stat. § 471.59
4	192853	IAK	DPS	MDE	HSEM Radiological Emergency Preparedness	4/1/2021	5/1/2021	\$3,129,698.00	Minn. Stat. § 127A.07, Minn. Stat. § 299A.01, Subd2 (4)
<b>Total amount of interagency agreements for more than \$100,000 where MDE is the service provider</b>								<b>\$1,455,467.00</b>	

	Contract #	Type	From	To	Purpose of Agreement	Effective Date	Expiration Date	Total Amount	Statutory Citation
1	104424	IAK	MDE	OHE	Staffing and support of SLEDS project	1/6/2016	9/30/2021	\$1,507,484.45	Minn. Stat. § 471.59
2	110569	IAK	MDE	MDH	Development and coordination of system of care for Maternal and Child Health population	7/1/2016	6/30/2021	\$300,000.00	Minn. Stat. § 471.59
3	111105	IAK	MDE	DHS	Support implementation of Minnesota's Olmstead Plan as it relates to students in special education	7/1/2016	6/30/2021	\$380,000.00	Minn. Stat. § 471.59
4	112028	IAK	MDE	MMB - MAD	Facilitation services for Special Education advisory panels	7/15/2016	6/30/2021	\$423,835.00	Minn. Stat. § 471.59
5	119055	IAK	MDE	MMB - MAD	Use of MAD's Master Contract with Amherst Wilder for PBIS evaluation project	12/22/2016	12/31/2021	\$742,641.00	Minn. Stat. § 471.59
6		SLA	MDE	MN.IT	Provision of IT services and equipment to MDE	7/1/2018	6/30/2021	\$10,351,970.00	Minn. Stat. § 16E.016
7	146514	IAK	MDE	MDH	Staffing and evaluation services to improve student health and academic achievement	8/30/2018	6/29/2022	\$771,418.00	Minn. Stat. § 471.59
8	171754	IAK	MDE	DHS	Preschool Development Grant - Renewal Grant activities	1/27/2020	12/30/2021	\$6,076,650.00	Minn. Stat. § 471.59
9	171861	IAK	MDE	MDH	Preschool Development Grant - Renewal Grant activities	2/11/2020	12/30/2021	\$3,292,949.80	Minn. Stat. § 471.59
10	166453	IAK	MDE	MSA	Support of Minnesota Resource Library the deaf/hard of hearing, blind/visually impaired, and deaf/blind	9/18/2019	6/28/2024	\$110,000.00	Minn. Stat. § 125A.63
11	160782	IAK	MDE	MNIT*	Early Learning Scholarship Administration system enhancements	7/1/2019	6/30/2023	\$150,000.00	Minn. Stat. § 16E.0466, Minn. Stat. § 16E.21
12	160779	IAK	MDE	MNIT*	Mainframe modernization	7/1/2019	6/30/2023	\$1,383,306.00	Minn. Stat. § 16E.0466, Minn. Stat. § 16E.21
13	160778	IAK	MDE	MNIT*	State Educational Record View and Submission System upgrade	7/1/2019	6/30/2023	\$500,000.00	Minn. Stat. § 16E.0466, Minn. Stat. § 16E.21

	Contract #	Type	From	To	Purpose of Agreement	Effective Date	Expiration Date	Total Amount	Statutory Citation
14	166960	IAK	MDE	MDH	Suicide training and education	10/3/2019	6/30/2021	\$265,000.00	Minn. Stat. § 145.56 subd. 2; Minn. Stat. § 471.59
15	178909	IAK	MDE	MDH	Early intervention system for serving infants & toddlers w/disabilities	7/1/2020	6/30/2023	\$960,000.00	Minn. Stat. § 471.59
16	127825	IAK	MDE	MNIT**	Disaggregate student demographic data	7/1/2017	6/30/2021	\$270,000.00	Minn. Stat. § 16E.0466, Minn. Stat. § 16E.21
17	186749	IAK	MDE	DHS	Support of activities required by Minnesota AWARE-SEA Program Grant	12/10/2020	9/29/2025	\$350,000.00	Minn. Stat. § 471.59
18	189624	IAK	MDE	MMB - MAD	Creation of sustainability plan for Preschool Development Grant	2/22/2021	12/30/2021	\$113,120.00	Minn. Stat. § 471.59
19	177664	IAK	MDE	AGO	Attorney General's services for FY21	7/1/2020	6/30/2021	\$1,000,000.00	Minn. Stat. § 8.15 subd. 3
<b>Total amount of interagency agreements for more than \$100,000 where MDE is the customer</b>								<b>\$28,948,374.25</b>	

\* IAKs, but funds were transferred not encumbered

\*\*This was a no cost extension done in FY21. Funds were transferred prior to FY21.

### Transfers Between Appropriations That Collectively Total More Than \$100,000 in FY21

	In Approp ID	In Amount	Purpose of Transfer	Out Approp ID	Out Amount	Legal Citation
1	E372300	340,000.00	Transfer from the MDE general fund operating budget to a separate appropriation for Voluntary Prekindergarten	E370010	(340,000.00)	Laws of Minnesota 2019, 1st Special Session, Chapter 11, Article 10, section 5, subdivision 2(d)
2	E373033	950,000.00	Transfer to Early Learning Scholarship Account and Early Learning Scholarship Account Admin	E37A607	(950,000.00)	Minn. Stat. § 124D.165 subd. 6
3	E373032	69,759,000.00	Transfer to Early Learning Scholarship Account and Early Learning Scholarship Account Admin	E37A607	(69,759,000.00)	Minn. Stat. § 124D.165 subd. 6
4	E370018	287,803.74	Annual Achievement and Integration transfer	E37A206	(287,803.74)	Minn. Stat. § 124D.862 subd. 1(b)
5	E37A801	18,473,803.12	Permanent school fund to be invested by state board	G9R0080	(18,473,803.12)	Minn. Stat. § 11A.16 subd. 4
6	E373170	1,027,850.00	Legal Costs of Litigation	E370010	(1,027,850.00)	Minn. Stat. § 16A.055
7	E373170	200,000.00	Legal Costs of Litigation	E372460	(200,000.00)	Minn. Stat. § 16A.055
8	E37A801	18,204,251.13	Permanent school fund transfer	G9R0080	(18,204,251.13)	Minn. Stat. § 11A.16 subd. 6
9	E601442	625,000.00	Transfer to OHE for grants to MN Independence College and Community for tuition reduction and institutional support	E372920	(625,000.00)	Laws of Minnesota 2019, 1st Special Session, Chapter 11, Article 2, Section 33, subdivision 30(a)
10	H551074	525,000.00	Transfer to DHS for expanding the Quality Rating and Improvement System	E37A609	(525,000.00)	Laws of Minnesota 2019, 1st Special Session, Chapter 11, Article 8, section 13, subdivision 9(a)
11	H551669	1,225,000.00	Transfer to DHS for expanding the Quality Rating and Improvement System	E37A609	(1,225,000.00)	Laws of Minnesota 2019, 1st Special Session, Chapter 11, Article 8, section 13, subdivision 9(a)
12	G9Q0001	958,825.79	Debt Service transfer of the Maximum Effort School Loan Repayment Account	E371130	(958,825.79)	Minn. Stat. § 126C.72; authorized by Legislative Advisory Committee (LAC) Order, July 30, 2021
13	G467143	130,000.00	2021 Odyssey Fund transfer for BOSA Systems Update	E370040	(130,000.00)	Minn. Stat. § 126C.72; authorized by Legislative Advisory Committee (LAC) Order, July 30, 2021



	<b>In Approp ID</b>	<b>In Amount</b>	<b>Purpose of Transfer</b>	<b>Out Approp ID</b>	<b>Out Amount</b>	<b>Legal Citation</b>
14	G467144	300,000.00	2021 Odyssey Fund transfer for Early Learning Data Infrastructure	E373033	(300,000.00)	Minn. Stat. § 126C.72; authorized by Legislative Advisory Committee (LAC) Order, July 30, 2021
15	G467145	298,000.00	2021 Odyssey Fund transfer for Early Learning Data Infrastructure	E372300	(298,000.00)	Minn. Stat. § 126C.72; authorized by Legislative Advisory Committee (LAC) Order, July 30, 2021
16	G467146	300,000.00	2021 Odyssey Fund transfer for MDE Return to Building (MDE Hybrid Working IT Needs)	E370010	(300,000.00)	Minn. Stat. § 126C.72; authorized by Legislative Advisory Committee (LAC) Order, July 30, 2021
17	G467147	375,000.00	2021 Odyssey Fund transfer for School Finance Data Collection Automation	E372450	(375,000.00)	Minn. Stat. § 126C.72; authorized by Legislative Advisory Committee (LAC) Order, July 30, 2021

## Acronyms

<b>Acronym</b>	<b>Definition</b>
AGO	Attorney General's Office
AWARE SEA	Advancing Wellness and Resiliency in Education State Education Agency
BOSA	Board of School Administrators
DHS	Minnesota Department of Human Services
DPS	Minnesota Department of Public Safety
HSEM	Homeland Security and Emergency Management
FY21	Fiscal Year 2021
IAK	Interagency Agreement
IT	Information Technology
MAD	Minnesota Management Analysis and Development
MDE	Minnesota Department of Education
MDH	Minnesota Department of Health
MMB	Minnesota Management and Budget
MNIT	Minnesota Information Technology Services
MSA	Minnesota State Academies
OHE	Minnesota Office of Higher Education
PBIS	Positive Behavioral Interventions and Supports
PELSB	Professional Educator Licensing and Standards Board
SLA	Service Level Agreement
SLEDS	Statewide Longitudinal Education Data System