

MacPhail Center for Music
1/1/21-6/30/21 Final Progress Report (IPR) to MDE
Grant ID #4931

Online programs offered

MacPhail's Online School Partnerships (OSP) Program works with schools across Greater Minnesota to offer supplemental music education resources. The partnerships expand and enhance, rather than replace, music learning opportunities provided by public schools, while offering professional development and collegial support to music educators. Programming takes the form of individual lessons, group lessons, sectionals (small rehearsals of students playing the same instrument) and early childhood music education, depending on the needs identified through each partnership.

OSP remains an innovative, cost-effective response to the needs of communities where instrument or music genre specialists are inaccessible due to geography or location, and the instruction offered by the program is especially well-suited to fill remote education needs caused by the pandemic. MacPhail's roster of Teaching Artists includes highly credentialed musicians who provide in-depth instruction in flute and clarinet, low brass, double-reed, percussion, voice and jazz styles that would not otherwise be available to residents in the communities served through this grant funding.

Program outcomes

Program outcomes for both OSP and our early childhood music program Sing Play Learn (SPL) activities in Greater Minnesota were completed in collaboration with our partners at Wilder Research in October 2020. Due to the timing of Wilder's report, these figures are larger than we had previously calculated but should serve as official. OSP partnered with 16 schools and served 553 students during the 2019-20 school year while employing the talents of 25 Teaching Artists. Participating schools received anywhere between 12 and 309.25 hours of instruction, totaling 1,410.5 total hours. Four of the 16 schools conducted SPL programming during this period, employing three Teaching Artists who instructed a total of 782 students. Schools participating in SPL had between 17.5 and 65 hours of instruction each, totaling 138.5 instruction hours altogether. Another Wilder Research report will be completed in fall 2021, which will include an official count for the 2020-21 school year.

The collaborative OSP evaluation process conducted by MacPhail and Wilder focused on nine partner schools that were able to participate in music skills assessments and student surveys: Big Lake High, Buffalo High, Detroit Lakes High, Kerkoven-Murdock-Sunburg High, Kingsland Senior High, MACCRAY High, Tri-County High, Willmar High and Yellow Medicine East High. 42 students were evaluated through these assessments and surveys, which were specifically designed to measure each student's musical skills, ability to focus, confidence, intonation, technique, rhythm, musical expression, tone quality, and other aspects related to their progress throughout the program.

Pre- and post-measurements showed significant advancement in the mean musical skill scores of all students participating in the survey, with nearly 90% of students expressing the online sessions increased their appreciation of music. Two-thirds of students reported they are interested in continuing with their instrument after graduating high school, 90% of students agreed that the technology used by OSP made it easy to learn and 100% showed satisfaction with their Teaching Artist.

Students served

OSP served 553 students in Year One of the grant term (7/1/19-6/30/20) and 567 total students throughout Year Two (7/1/20-6/30/21) of the grant term. In Year Two, we offered 1,738.25 total hours of instruction in 22 different schools. MacPhail originally estimated we would conduct 1,750 hours of instructional programming in 30 different schools over the entire two-year grant term, and to date we have delivered 3,287.25 hours of total instruction to participants at 22 schools in 17 different towns throughout Greater Minnesota. All considered, OSP service delivery since June 2019 has performed far beyond expectations, displaying the program's success even despite obstacles presented by the pandemic.

An estimate of the unmet need for music education

As noted above, the effects of the pandemic have been challenging to MacPhail and our partners. Collection of state testing data continues to lag its pre-COVID timeline, and reliable broadband access for students in Greater Minnesota is an ongoing problem that is beyond our influence. Additionally, several OSP partners declined to continue with the program because of construction at their sites, staff turnover or various other reasons.

MacPhail added a total of 4 new partnerships throughout Year Two, including Big Lake High, John Marshall High, Mayo High and Pierz High. Following the pandemic, we observed music educators' desire to participate in online music increased once they became more comfortable with online learning and identified a need for additional support and resources. For the second year in a row, NRHEG High also extended their planned programming for an additional five months beyond what had originally been scheduled, showing the need for online music education remained high through the duration of the grant.

Detailed list of expenditures

MacPhail's Administration and Supervision costs remained at \$6,955 during the final two quarters of Year Two of the grant term. Expenditures for Non-Licensed Classroom Personnel went down as the school year and grant term closed in June 2021, decreasing from \$19,372 in Q3 to \$2,611 in Q4. Related changes can be noted in FICA/Medicare costs (\$2,014 in Q3, \$732 in Q4), Health Insurance (\$2,262 in Q3, \$822 in Q4), Tax-Sheltered Annuities/MN Deferred Compensation (\$132 in Q3, \$48 in Q4), Worker's Compensation (\$132 in Q3, \$48 in Q4) and Unemployment Compensation (\$53 in Q3, \$19 in Q4). \$838 was allocated in both Q3 and Q4 to Online School Partnership network fees under the Communication Services line item.

STATE OF MINNESOTA - MN Department of Education

Cumulative Report

Financial Reporting Form

Fill in only 'current' columns. Enter actual expenditures for the period and the amount of advance 'spend down'.

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 Fund Source: State Legislative Grant Budget
 Project Title: MacPhail Center for Music - Online Access to Music Edu
 Grant ID: 4931

Return/Mail To: Nyagatare Valens
 MN Department of Education
 Grant Services Division
 1500 Highway 36 W
 Roseville, MN 55113

Phone: (651) 582-8480
 Email: Nyagatare.valens@state.mn.us

Grant Period: 7/1/2019-6/30/2021 Grant Total: \$200,000.00
 Expenditures Through: 12/31/2020 Claim Number: 13
 Current Reimbursement Period Dates 04/01/2021 Thru 06/30/2021

Code\Description	Grants				
	Budget	Expended	Cur. Balance	Cur. Expended	New Balance
110 Administration/Supervision	\$55,084.00	\$41,730.00	\$13,354.00	\$6,955.00	\$6,399.00
120 Early Childhood/School Readiness Admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
140 Licensed Instructional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
141 Non-Licensed Classroom Personnel	\$85,276.00	\$64,743.00	\$20,533.00	\$2,611.00	\$17,922.00
143 Licensed Instructional Support Personnel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
144 Non-Licensed Instruc Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
145 Substitute Teachers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
146 Substitute Non-Licensed Classroom/Instruction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
150 Physical Therapist	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
151 Occupational Therapist	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
152 Education Speech/Language Pathologist	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
153 Audiologist	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
154 School Nurse	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
155 Licensed Nursing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
156 School Social Worker	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
157 School Psychologist	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
158 Qualified Mental Health Professional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
159 Mental Health Behavioral Aide	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
160 Mental Health Practitioner	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161 Certified Para/Personal Care Assistant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
162 Certified One-to-One Paraprofessional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
163 Foreign Language Interpreter	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
164 Interpreter for the Deaf	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
165 School Counselor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
166 Child Find Facilitator	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
167 Regional Low Incidence Consultant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
169 Alcohol and Chemical Dependency Counselor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
170 Non-Instructional Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
172 Physician (evaluation only)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
173 Certified Orientation & Mobility Specailist	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
174 Therapeutic Recreational Sevice & DAPE Spec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
175 Cultural Liaison	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
176 Social Worker for Interagency Activities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
185 Other Salary Payments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
186 Other Salary Payments-Nonlicensed/Noncertified	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
191 Severance-NON FED ONLY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
195 Interdept. Employee Salary & Wage-NON FED ONLY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
199 Salary Adj.-Full Cafeteria Plans/Cash in Lieu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210 FICA/Medicare	\$10,738.00	\$8,144.00	\$2,594.00	\$732.00	\$1,862.00

STATE OF MINNESOTA - MN Department of Education

Cumulative Report

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214 PERA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
218 TRA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220 Health Insurance	\$12,062.00	\$9,101.00	\$2,961.00	\$822.00	\$2,139.00
230 Life Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
235 Dental Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240 Long Term Disability	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250 Tax Sheltered Annuities/MN Deferred Comp	\$700.00	\$532.00	\$168.00	\$48.00	\$120.00
251 Employer Sponsored HRA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270 Worker's Compensation	\$700.00	\$532.00	\$168.00	\$48.00	\$120.00
280 Unemployment Compensation	\$280.00	\$214.00	\$66.00	\$19.00	\$47.00
289 OPED Contributions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290 Other Post Employment Benefits-In excess of AR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
295 Interdepartment Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299 Other Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
305 Consulting Fees/Fees for Services-NON FED ONLY	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00
307 Contracted Substitutes for Spec Ed Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
315 Repairs and maint for computers and technology	\$1,680.00	\$1,240.00	\$440.00	\$0.00	\$440.00
316 Data Processing Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
318 Data Processing and Coding -state funds only	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
319 Other Technical Services - state funds only	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
320 Communication Services (Phone, Internet, etc.)	\$6,700.00	\$5,026.00	\$1,674.00	\$836.00	\$838.00
329 Postage & Parcel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330 Utility Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340 Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350 Repairs and Maintenance	\$420.00	\$0.00	\$420.00	\$0.00	\$420.00
360 Transportation Costs - Students	\$420.00	\$0.00	\$420.00	\$0.00	\$420.00
365 Interdept. Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
366 Travel, Conventions & Conferences	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
368 Out of State Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
369 Entry Fees/Student Travel Allowance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370 Operating Leases or Rentals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380 Rental of computers or technology hardware	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
389 Training and Tuition Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390 Payments to MN School Districts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
391 Cost Sharing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
394 Payments for Educ. Purposes to Other Non Distr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
395 Shared Costs for Paired Districts only	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
396 Spec Ed Salary Purchased from Another Distr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
398 Interdept. Misc. Services (chargeback)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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401 Supplies & Materials - Non-Instructional	\$2,400.00	\$1,700.00	\$700.00	\$0.00	\$700.00
405 Non Instructional Computer Software & Software	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
406 Instructional Software Licensing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
430 Supplies & Materials-Non-Indiv Instruct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
433 Supplies And Materials-Indiv. Instruction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
440 Fuel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
455 Non-instruct non-capitalized tech supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
456 Instruct non-capitalized tech related supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
460 Textbooks & Workbooks	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
465 Non-Instructional Technology Devices	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
470 Media Resources	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
490 Food	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
505 Non-instructional technology software	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
506 Instructional Technology Software	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530 Other Equipment Purchased	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
555 Technology Equip	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
556 Technology Equip for SE Direct Instruction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
556 Technology Equip used for Direct Instr (SPED)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
590 Other Capital Expend - explain or justify	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
820 Dues/Memberships/Licenses & Certain Fees	\$600.00	\$300.00	\$300.00	\$0.00	\$300.00
898 Scholarships	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
899 Miscellaneous Expenditures	\$2,940.00	\$1,262.00	\$1,678.00	\$0.00	\$1,678.00
	\$200,000.00	\$154,524.00	\$45,476.00	\$12,071.00	\$33,405.00

Amount To Be Paid \$12,071.00
 Apply To Advance \$0.00
 Remaining Amount To Be Paid \$12,071.00
 Outstanding Advance Amount \$0.00

Please indicate if this is a final payment. Final Payment? Yes No Any remaining funds will be cancelled if 'YES' is marked.

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Todd Kroviak 7/19/2021
 Completed By Date

Brian Braden 7/19/2021
 Authorized By Date

STATE OF MINNESOTA - MN Department of Education

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Notes: