

State of Minnesota



Office of the State Auditor

**Julie Blaha
State Auditor**

Minnesota City Budgets

**2021 Summary Budget Data
Together With
2020 Summary Budget Data**

Description of the Office of the State Auditor

The mission of the Office of the State Auditor is to oversee local government finances for Minnesota taxpayers by helping to ensure financial integrity and accountability in local governmental financial activities.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 100 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office currently maintains five divisions:

Audit Practice - conducts financial and legal compliance audits of local governments;

Government Information - collects and analyzes financial information for cities, towns, counties, and special districts;

Legal/Special Investigations - provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law; as well as investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;

Pension - monitors investment, financial, and actuarial reporting for Minnesota's local public pension funds; and

Tax Increment Financing - promotes compliance and accountability in local governments' use of tax increment financing through financial and compliance audits.

The State Auditor serves on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employees Retirement Association Board, Minnesota Housing Finance Agency, and the Rural Finance Authority Board.

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Office of the State Auditor

May 12, 2021

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Scope

This publication presents original 2020 and 2021 (Table 1), as well as revised 2020 and 2021 (Table 2), budget data for Minnesota cities. The budget represents a plan, reported by the city, for the coming year. The data presented here reflects unaudited budgeted revenues and expenditures reported by cities to the Office of the State Auditor (OSA) as required by Minn. Stat. § 6.745, subd. 1. Seventy-one cities either failed to provide their budget information or submitted incomplete information to the OSA. The cities are listed in Appendix 2 (page 226).

The form used to collect this information requested that cities provide two types of data: revised 2020 budget and 2021 budget numbers. The original 2020 budgets, adopted by city councils in November and December of 2019 and submitted to the OSA in January of 2020, were also included on the budget form for reference. The revised 2020 budgets included changes to the original 2020 budgets. The 2021 budgets were adopted by city councils in November and December of 2020.

This year, in an effort to analyze the initial effects of the COVID-19 pandemic, in the OSA's 2021 "State of Main Street," the original 2020 city budgets were compared to the 2021 budgets and changes identified. Table 1 in this Summary Budget Report includes the comparison from the "State of Main Street." This table is included as supplementary information only, and the budget data normally presented in the Summary Budget Report is in Table 2. The "State of Main Street" provides local and state policymakers with additional information as they set budgets, spending guidelines, and policies and laws affecting local governments.

To read the entire "State of Main Street," please click:

<https://www.auditor.state.mn.us/other/stateofmainstreet/2021StateMainStreetExecSumm.pdf>

On Table 2, the OSA compared the revised 2020 city budgets to the 2021 budgets. The revised city 2020 column reflects the 2020 budgets that were submitted with the 2021 budgets. The revised 2020 budgets may differ from the original city budgets submitted to the OSA in 2020 for several reasons, such as the revision of 2020 original budgets in light of the COVID-19 pandemic, inclusion of additional budgeted funds, new staff completing the form, or the correction of errors. This set of data also differs from the 2020 original budget data because the reporting period was longer, and 15 more cities are in this set of data than the original.

The data in this report is best used as a tool to help review budgeting decisions for the years 2020 and 2021. The budget represents a plan, reported by the city, for the coming year. Rarely do actual revenues and expenditures match the amount budgeted. In addition, the data reported does not represent all city revenues and expenditures. Cities report budget data only for governmental funds for which an annual budget is adopted. Cities with funds where annual budgets are not adopted would have more revenues and expenditures than reported here.

Also, the revenues and expenses of city public service enterprises are not included. The inclusion of Enterprise Funds would significantly alter the revenue and expenditure trends of cities. Because of the limitations of budget data, as it is a plan, the OSA recommends using the financial information provided in our publication, *Minnesota City Finances*, which are the actual audited revenues and expenditures.¹

¹In addition to this publication, the Office of the State Auditor maintains an [interactive database](#) containing several years of data.

Category Definitions

Cities reported budget data only for the Governmental Funds for which the city adopted annual budgets. Enterprise Funds, such as sewer and water utilities, are not included in this report.

Adopted Budgets for Governmental Funds

The Governmental Funds include the General Fund (GF), which is the general operating fund of the city; Special Revenue Funds (SR), which are funds established to record activity for a specific purpose; Debt Service Funds (DS), which are for the principal and interest payments on indebtedness; and Capital Projects Funds (CP), which are used for major construction projects or acquisition of assets.

Governmental Revenues

Taxes. Cities receive revenues from several types of taxes. In addition to levying property taxes, cities generate revenues from local option taxes, such as hotel/motel taxes, franchise taxes (public utilities), gambling taxes, gravel taxes, and sales and use taxes. Cities that have established tax increment financing (TIF) districts also receive tax increment revenue.

- **Property Taxes.** Property taxes are taxes levied on an assessed valuation of real and/or personal property by the city government. The budgeted property taxes category includes fiscal disparities.
- **Tax Increments.** Cities generate tax increment revenue when they establish TIF districts. In a TIF district, a city reserves the use of a portion of the property taxes collected from parcels in the district to pay the costs of development and redevelopment, rather than the general services of the city, county, and school district.
- **All Other Taxes.** This category of budgeted revenues accounts for taxes, such as franchise taxes, hotel/motel taxes, sales and use taxes, and gravel taxes. Cities must receive legislative approval before enacting local option taxes, such as hotel/motel taxes and sales and use taxes. The revenues are generally dedicated to specific public facilities, such as convention centers and arenas.

Special Assessments. These budgeted revenues refer to levies made against certain properties to defray all or part of the costs of a specific improvement, such as new sewer and water mains, deemed to benefit primarily those properties. The amount includes the penalties and interest paid on the assessments. Cities also use special assessments for debt service payments.

Licenses and Permits. This category accounts for budgeted revenues derived from fees collected for the issuance of both business and non-business licenses and permits. These budgeted revenues reflect receipts from liquor licenses, cigarette licenses, pet licenses, other business licenses, street use permits, building permits, and other non-business licenses and permits.

Intergovernmental Revenues. These are budgeted revenues received from other governments in the form of grants, entitlements, or shared revenues.

- **Federal Grants.** Federal grants include estimated amounts the city expects to receive from the federal government for emergency preparedness, transit, highways, and urban redevelopment.
- **State General Purpose Aid.** Budgeted general purpose aid has no restrictions on its use and includes, among other things, Local Government Aid (LGA) and Market Value Credits.
- **State Categorical Aid.** Budgeted categorical aids are revenues received for a specific purpose, such as streets and highways, fire relief aid, and flood control. This category can fluctuate widely because some revenue sources commonly support capital projects that are short-term or cyclical in nature.
- **Grants from City/Other Local Units.** These are estimated revenues generally received from cities, other cities, and townships for their share of a capital project.

Charges for Services. These budgeted revenues reflect fees for activities of the Governmental Funds, such as rent of the city hall or community center, police and fire contracts, fire calls, recreation fees, and park dedication fees.

Fines and Forfeits. These budgeted revenues reflect receipts from the payment of penalties for law violations, non-observance of contracts, and forfeited deposits.

Interest on Investments. These budgeted revenues reflect interest earned on checking and savings accounts, CDs, money market funds, and bonds.

All Other Revenues. These are budgeted revenues that cannot be classified in one of the other categories. These revenues include refunds, reimbursements, donations, and lease payments.

Other Financing Sources

- **Proceeds from Bond Sales.** This amount reflects the anticipated proceeds from the sale of bonds.
- **Other Financing Sources.** The sale of fixed assets is included in this category.
- **Transfers from Other Funds.** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and transfers from an Enterprise Fund to the General Fund to finance General Fund expenditures.

Governmental Expenditures

Current Expenditures

Budgeted current expenditures include salaries and benefits, utilities, maintenance and repairs, as well as operating expenses such as fuel, supplies, and insurance.

- **General Government.** General government budgeted expenditures reflect the administration costs of city governments, including salaries of city officials and maintenance of buildings.
- **Public Safety.** These budgeted expenditures reflect the costs related to the protection of persons and property. This category combines several distinct city departments, including police, fire, ambulance services, and other protection. Other protection includes building inspections, animal control, and flood control.
- **Streets and Highways.** These budgeted expenditures reflect the costs associated with the maintenance and repair of local highways, streets, bridges, and street equipment. Common expenditures include patching, seal coating, street lighting, street cleaning, and snow removal. Expenditures for road construction are not included in current expenditures but are accounted for as capital outlay.
- **Sanitation.** These budgeted expenditures reflect the costs of refuse collection and disposal, recycling, and weed and pest control. Some cities provide sanitation services through Enterprise Funds.
- **Human Services.** These budgeted expenditures are for activities designed to provide public assistance and institutional care for individuals economically unable to provide for themselves. Most human services are provided through the cities.
- **Health.** These budgeted expenditures are for the maintenance of vital statistics, restaurant inspection, communicable disease control, and various health services and clinics.
- **Culture and Recreation.** These budgeted expenditures reflect the costs of libraries, park maintenance, mowing, planting, and removal of trees. Recreation expenditures include festivals, bands, museums, community centers, cable TV, baseball fields, and organized recreation activities.
- **Conservation of Natural Resources.** These budgeted expenditures are for the conservation and development of natural resources. These include agricultural and forestry programs and services, weed inspection services, and soil and water conservation services.

- ***Economic Development and Housing.*** These budgeted expenditures are for development and redevelopment activities in blighted or otherwise economically-disadvantaged areas. Activities may include low-interest loans, cleanup of hazardous sites, rehabilitation of substandard housing and other physical facilities, and other assistance to those wanting to provide housing and economic opportunity within a disadvantaged area.
- ***All Other Current Expenditures.*** These are budgeted expenditures not classified elsewhere. Examples include airport expenditures, cemeteries, unallocated insurance, unallocated pension costs, and public transportation costs.

Capital Outlay

These budgeted expenditures include the purchase of equipment, machinery, and land; construction or permanent improvements of buildings; and street construction.

- ***Streets and Highways Capital Outlay.*** This category includes budgeted expenditures for road and bridge construction projects, including major rehabilitation and improvement projects for existing roads and bridges.
- ***All Other Capital Outlay.*** These budgeted expenditures include the purchase of equipment, machinery, and land, and the construction or permanent improvement of buildings.

Debt Service

- ***Principal.*** This category includes budgeted principal payments on bonded debt and budgeted principal payments for other long-term and short-term debt. (It does not include debt payments made by Enterprise Funds.)
- ***Interest and Fiscal Charges.*** This category includes all budgeted interest payments and fiscal charges paid in the Governmental Funds.

Other Financing Uses

- ***Other Financing Uses.*** These are anticipated refunding bond proceeds deposited with an escrow agent and invested until they are used to pay principal and interest on the old debt at a future time and for remittance to other agencies.
- ***Transfers to Other Funds.*** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and operating subsidies from the General Fund to an Enterprise Fund, such as transit.

Other Information

- ***Increase/(Decrease) in Fund Balance.*** This category shows budgeted increases or decreases in the unrestricted fund balance. If the city intends to add to the unrestricted fund balance in 2021, that would be shown as an increase in the unrestricted fund balance. If the city intends to use a portion of its unrestricted fund balance to finance projected expenditures, it would be shown as a (decrease) in the unrestricted fund balance.
- ***Net Unrealized Gain or (Loss) from Investments.*** This shows the net increase or decrease in the market value of investments held as of December 31, 2020. This calculation is the difference between the market value of the investment on January 1 or when purchased, and the market value of the investment on December 31.
- ***Total Property Tax Levy.*** Property taxes are taxes levied on an assessed valuation of real and/or personal property by the city government. The property tax levy is for all funds, including Enterprise Funds.

Table 1
State of Main Street
Minnesota Cities Summary of Budgeted Revenues and Expenditures****
Original 2020 and 2021

Revenues	Original 2020*		2021		Percent Change
	Amount	%***	Amount	%***	
Property Taxes	\$2,531,041,822	48.7%	\$2,639,731,072	51.3%	4.3%
Tax Increments	120,148,444	2.3%	78,898,039	1.5%	-34.3%
All Other Taxes	339,422,070	6.5%	248,218,843	4.8%	-26.9%
Special Assessments	125,427,305	2.4%	132,619,093	2.6%	5.7%
Licenses and Permits	175,992,026	3.4%	189,464,399	3.7%	7.7%
Intergovernmental Revenues					
Federal Grants	\$160,728,610	3.1%	\$127,459,612	2.5%	-20.7%
State General Purpose Aid	547,724,005	10.5%	559,572,417	10.9%	2.2%
State Categorical Aid	308,024,882	5.9%	297,698,531	5.8%	-3.4%
Grants from County/Other Local Units	81,455,311	1.6%	76,878,001	1.5%	-5.6%
Total Intergovernmental Revenues	\$1,097,932,808	21.1%	\$1,061,608,561	20.6%	-3.3%
Charges for Services	512,969,480	9.9%	502,726,996	9.8%	-2.0%
Fines and Forfeits	29,691,342	0.6%	26,035,742	0.5%	-12.3%
Interest on Investments	44,837,333	0.9%	40,645,096	0.8%	-9.3%
All Other Revenues	224,598,838	4.3%	222,079,158	4.3%	-1.1%
Total Revenues	\$5,202,061,468	100.0%	\$5,142,026,999	100.0%	-1.2%
Other Financing Sources					
Proceeds from Bond Sales	286,601,624		244,638,933		-14.6%
Other Financing Sources	27,915,874		19,165,100		-31.3%
Transfers from Other Funds	658,419,135		571,308,080		-13.2%
Total Revenues and Other Financing Sources	\$6,174,998,101		\$5,977,139,112		-3.2%
Expenditures					
Current Expenditures					
General Government	\$680,378,815	15.9%	\$692,286,159	16.2%	1.8%
Public Safety	1,752,604,560	41.0%	1,763,624,522	41.2%	0.6%
Streets and Highways	623,234,904	14.6%	639,709,601	14.9%	2.6%
Sanitation	25,972,729	0.6%	27,607,908	0.6%	6.3%
Human Services	1,391,124	0.0%	1,150,443	0.0%	-17.3%
Health	36,711,510	0.9%	43,050,443	1.0%	17.3%
Culture and Recreation	641,082,897	15.0%	618,137,355	14.4%	-3.6%
Conservation of Natural Resources	9,249,512	0.2%	10,760,226	0.3%	16.3%
Economic Development and Housing	277,530,906	6.5%	251,838,839	5.9%	-9.3%
All Other Current Expenditures	227,410,896	5.3%	230,955,803	5.4%	1.6%
Total Current Expenditures	\$4,275,567,853	100.0%	\$4,279,121,299	100.0%	0.1%
Percent of Total Expenditures		72.4%		74.2%	
Capital Outlay					
Streets and Highways Capital Outlay	\$312,410,053	5.3%	\$268,873,053	4.7%	-13.9%
All Other Capital Outlay	787,607,414	13.3%	687,094,562	11.9%	-12.8%
Total Capital Outlay	\$1,100,017,467	18.6%	\$955,967,615	16.6%	-13.1%
Debt Service					
Principal	\$400,901,142	6.8%	\$406,651,915	7.0%	1.4%
Interest and Fiscal Charges	126,057,406	2.1%	128,048,167	2.2%	1.6%
Total Debt Service	\$526,958,548	8.9%	\$534,700,082	9.3%	1.5%
Total Expenditures	\$5,902,543,868	100.0%	\$5,769,788,996	100.0%	-2.2%
Other Financing Uses					
Other Financing Uses	3,324,472		5,508,165		
Transfers to Other Funds	460,617,366		396,471,293		
Total Expenditures and Other Financing Uses	\$6,366,485,706		\$6,171,768,454		
Increase/(Decrease) in Fund Balance	(\$94,165,362)		(\$159,742,750)		
Net Unrealized Gain or (Loss) from Investments	\$77,913,674		NA		
Total Property Tax Levy**	\$2,635,931,008		\$2,738,811,447		3.9%

*The column titled Original 2020 reflects the 2020 budgets adopted by the city councils in November and December of 2019.

**Total Property Tax Levy refers to the total of all property tax bills within the city, whereas, Property Taxes refers to the anticipated amount of taxes collected.

***Due to rounding, the sum of the percentages may be more or less than 100 percent.

****The totals on Table 2 differ from Table 1 for several reasons, including additional cities are included in Table 2 due to an extended reporting period, and cities that reported amendments to their original budget could have greater or fewer revenues or expenditures than in their original budgets.

Table 2
Minnesota Cities Summary of Budgeted Revenues and Expenditures
Revised 2020 and 2021

Revenues	Revised 2020*		2021		Percent
	Amount	%***	Amount	%***	Change
Property Taxes	\$2,541,780,477	48.2%	\$2,642,607,298	51.3%	4.0%
Tax Increments	120,246,346	2.3%	78,952,664	1.5%	-34.3%
All Other Taxes	333,854,624	6.3%	248,243,842	4.8%	-25.6%
Special Assessments	126,079,529	2.4%	133,143,045	2.6%	5.6%
Licenses and Permits	177,116,091	3.4%	189,530,658	3.7%	7.0%
Intergovernmental Revenues					
Federal Grants	\$213,638,030	4.1%	\$127,512,606	2.5%	-40.3%
State General Purpose Aid	552,839,680	10.5%	561,762,924	10.9%	1.6%
State Categorical Aid	312,404,183	5.9%	298,521,231	5.8%	-4.4%
Grants from County/Other Local Units	89,306,061	1.7%	76,902,000	1.5%	-13.9%
Total Intergovernmental Revenues	\$1,168,187,954	22.2%	\$1,064,698,761	20.7%	-8.9%
Charges for Services	507,974,221	9.6%	504,005,790	9.8%	-0.8%
Fines and Forfeits	29,117,493	0.6%	26,085,740	0.5%	-10.4%
Interest on Investments	45,525,633	0.9%	40,748,194	0.8%	-10.5%
All Other Revenues	220,008,309	4.2%	222,324,656	4.3%	1.1%
Total Revenues	\$5,269,890,677	100.0%	\$5,150,340,648	100.0%	-2.3%
Other Financing Sources					
Proceeds from Bond Sales	304,934,126		244,664,620		-19.8%
Other Financing Sources	29,125,844		20,440,099		-29.8%
Transfers from Other Funds	679,674,711		571,864,965		-15.9%
Total Revenues and Other Financing Sources	\$6,283,625,358		\$5,987,310,332		-4.7%
Expenditures					
Current Expenditures					
General Government	\$693,443,847	15.8%	\$694,180,693	16.2%	0.1%
Public Safety	1,754,452,681	40.1%	1,766,082,021	41.2%	0.7%
Streets and Highways	621,512,245	14.2%	640,998,482	15.0%	3.1%
Sanitation	26,477,217	0.6%	27,818,237	0.6%	5.1%
Human Services	1,391,624	0.0%	1,150,442	0.0%	-17.3%
Health	48,626,711	1.1%	43,458,433	1.0%	-10.6%
Culture and Recreation	625,620,596	14.3%	619,220,021	14.4%	-1.0%
Conservation of Natural Resources	9,287,792	0.2%	10,762,225	0.3%	15.9%
Economic Development and Housing	379,844,871	8.7%	251,848,328	5.9%	-33.7%
All Other Current Expenditures	219,100,477	5.0%	231,444,626	5.4%	5.6%
Total Current Expenditures	\$4,379,758,061	100.0%	\$4,286,963,508	100.0%	-2.1%
Percent of Total Expenditures		72.2%		74.2%	
Capital Outlay					
Streets and Highways Capital Outlay	\$322,676,970	5.3%	\$270,318,052	4.7%	-16.2%
All Other Capital Outlay	827,312,687	13.6%	687,607,496	11.9%	-16.9%
Total Capital Outlay	\$1,149,989,657	19.0%	\$957,925,548	16.6%	-16.7%
Debt Service					
Principal	\$405,875,633	6.7%	\$407,454,176	7.0%	0.4%
Interest and Fiscal Charges	126,876,328	2.1%	128,524,926	2.2%	1.3%
Total Debt Service	\$532,751,961	8.8%	\$535,979,102	9.3%	0.6%
Total Expenditures	\$6,062,499,679	100.0%	\$5,780,868,158	100.0%	-4.6%
Other Financing Uses					
Other Financing Uses	3,516,872		5,508,164		
Transfers to Other Funds	484,203,439		396,691,255		
Total Expenditures and Other Financing Uses	\$6,550,219,990		\$6,183,067,577		
Increase/(Decrease) in Fund Balance	(\$68,309,876)		(\$159,888,373)		
Net Unrealized Gain or (Loss) from Investments	\$78,033,706		NA		
Total Property Tax Levy**	\$2,638,752,921		\$2,741,766,123		3.9%

*The column titled Revised 2020 reflects the 2020 budgets adopted by the city councils in November and December of 2019, and, for some cities, newly-submitted 2020 budgets and revised 2020 budgets submitted with their 2021 budgets. The revised 2020 budgets may differ from what the city submitted to the OSA last year for several reasons, such as the inclusion of amendments to the budget, additional budgeted funds, new staff completing the form, or the correction of errors.

**Total Property Tax Levy refers to the total of all property tax bills within the city, whereas, Property Taxes refers to the anticipated amount of taxes collected.

***Due to rounding, the sum of the percentages may be more or less than 100 percent.

Appendix 1

Minnesota Cities Summary Budget Information Revised 2020 and 2021

Name of City: Ada

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$373,527	\$357,707	-4.2%
Tax Increments	65,880	65,880	---
All Other Taxes	---	---	---
Special Assessments	6,500	6,500	---
Licenses and Permits	9,900	9,900	---
Federal Grants	---	---	---
State General Purpose Aid	698,000	731,600	4.8%
State Categorical Aid	665,000	665,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	323,000	323,000	---
Fines and Forfeits	4,500	4,500	---
Interest on Investments	7,000	7,000	---
All Other Revenues	112,900	11,290	-90.0%
Total Revenues	\$2,266,207	\$2,182,377	-3.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	516,000	426,000	-17.4%
Total Revenues and Other Sources	\$2,782,207	\$2,608,377	-6.2%
Current Expenditures			
General Government	\$264,803	\$344,737	30.2%
Public Safety	531,529	546,411	2.8%
Streets and Highways (excluding Const.)	310,848	319,551	2.8%
Sanitation	194,906	194,906	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	345,530	345,350	-0.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	29,886	29,886	---
Total Current Expenditures	\$1,677,502	\$1,780,841	6.2%
Streets and Highways Capital Outlay	60,000	600	-99.0%
All Other Capital Outlay	6,600	6,600	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,744,102	\$1,788,041	2.5%

Name of City: Adrian

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$506,999	\$506,999	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	45,240	42,600	-5.8%
Licenses and Permits	9,982	9,982	---
Federal Grants	---	---	---
State General Purpose Aid	420,394	444,581	5.8%
State Categorical Aid	31,975	32,000	0.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	320,402	303,420	-5.3%
Fines and Forfeits	1,500	1,000	-33.3%
Interest on Investments	9,793	6,105	-37.7%
All Other Revenues	3,929	3,679	-6.4%
Total Revenues	\$1,350,214	\$1,350,366	0.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	1,500	1,000	-33.3%
Transfers from Other Funds	127,204	141,083	10.9%
Total Revenues and Other Sources	\$1,478,918	\$1,492,449	0.9%
Current Expenditures			
General Government	\$159,390	\$177,932	11.6%
Public Safety	425,754	437,162	2.7%
Streets and Highways (excluding Const.)	206,830	202,575	-2.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	223,810	232,209	3.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	9,465	9,820	3.8%
All Other Current Expenditures	23,690	26,890	13.5%
Total Current Expenditures	\$1,048,939	\$1,086,588	3.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	176,747	119,558	-32.4%
Interest and Fiscal Charges	40,070	35,584	-11.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	247,783	257,096	3.8%
Total Expenditures and Other Uses	\$1,513,539	\$1,498,826	-1.0%

Name of City: Adams

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$419,600	\$419,600	---
Tax Increments	---	---	---
All Other Taxes	1,500	1,600	6.7%
Special Assessments	---	---	---
Licenses and Permits	948	900	-5.1%
Federal Grants	---	---	---
State General Purpose Aid	269,168	276,442	2.7%
State Categorical Aid	20,000	18,660	-6.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	98,250	112,225	14.2%
Fines and Forfeits	---	---	---
Interest on Investments	1,725	4,125	139.1%
All Other Revenues	67,718	56,500	-16.6%
Total Revenues	\$878,909	\$890,052	1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	97,850	90,375	-7.6%
Total Revenues and Other Sources	\$976,759	\$980,427	0.4%
Current Expenditures			
General Government	\$149,969	\$117,952	-21.3%
Public Safety	188,027	216,937	15.4%
Streets and Highways (excluding Const.)	54,235	54,022	-0.4%
Sanitation	48,050	48,200	0.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	78,230	82,936	6.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	24,023	14,680	-38.9%
Total Current Expenditures	\$542,534	\$534,727	-1.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	62,400	62,000	-0.6%
Debt Service - Principal	217,000	190,000	-12.4%
Interest and Fiscal Charges	45,173	85,304	88.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	101,050	93,575	-7.4%
Total Expenditures and Other Uses	\$968,157	\$965,606	-0.3%

Name of City: Afton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$2,363,021	\$2,455,912	3.9%
Tax Increments	---	---	---
All Other Taxes	(2,500)	(2,500)	---
Special Assessments	---	---	---
Licenses and Permits	160,400	167,900	4.7%
Federal Grants	---	---	---
State General Purpose Aid	4,000	4,000	---
State Categorical Aid	1,134	1,134	---
Grants from County/Other Local Units	8,290	8,290	---
Charges for Services	635	1,635	157.5%
Fines and Forfeits	10,250	10,250	---
Interest on Investments	4,000	3,000	-25.0%
All Other Revenues	750	750	---
Total Revenues	\$2,549,980	\$2,650,371	3.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,549,980	\$2,650,371	3.9%
Current Expenditures			
General Government	\$572,365	\$590,460	3.2%
Public Safety	520,515	560,361	7.7%
Streets and Highways (excluding Const.)	264,050	247,550	-6.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	1,500	1,500	---
Culture and Recreation	18,300	18,800	2.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	12,050	10,500	-12.9%
Total Current Expenditures	\$1,388,780	\$1,429,171	2.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	794,000	916,000	15.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	367,200	305,200	-16.9%
Total Expenditures and Other Uses	\$2,549,980	\$2,650,371	3.9%

Name of City: Aitkin

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$1,194,374	\$1,370,276	14.7%
Tax Increments	29,996	32,656	8.9%
All Other Taxes	69,000	68,000	-1.4%
Special Assessments	6,342	6,125	-3.4%
Licenses and Permits	71,400	69,850	-2.2%
Federal Grants	---	---	---
State General Purpose Aid	798,553	862,633	8.0%
State Categorical Aid	96,000	96,000	---
Grants from County/Other Local Units	406,967	337,550	-17.1%
Charges for Services	221,909	213,409	-3.8%
Fines and Forfeits	5,200	5,200	---
Interest on Investments	40,500	34,100	-15.8%
All Other Revenues	396,600	66,600	-83.2%
Total Revenues	\$3,336,841	\$3,162,399	-5.2%
Proceeds from Bond Sales	---	1,000,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	488,508	408,000	-16.5%
Total Revenues and Other Sources	\$3,825,349	\$4,570,399	19.5%
Current Expenditures			
General Government	\$482,019	\$539,583	11.9%
Public Safety	1,145,721	1,150,146	0.4%
Streets and Highways (excluding Const.)	514,825	683,366	32.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	880,923	593,533	-32.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	76,996	78,703	2.2%
All Other Current Expenditures	235,431	97,431	-58.6%
Total Current Expenditures	\$3,335,915	\$3,142,762	-5.8%
Streets and Highways Capital Outlay	432,752	1,370,000	216.6%
All Other Capital Outlay	---	---	---
Debt Service - Principal	522,691	522,032	-0.1%
Interest and Fiscal Charges	67,425	75,191	11.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$4,358,783	\$5,109,985	17.2%

Name of City: Akeley

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$206,572	\$207,949	0.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	200	300	50.0%
Federal Grants	---	---	---
State General Purpose Aid	84,871	90,183	6.3%
State Categorical Aid	3,000	3,500	16.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,400	1,400	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	300	300	---
All Other Revenues	1,300	1,300	---
Total Revenues	\$298,643	\$305,932	2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	25,000	25,000	---
Total Revenues and Other Sources	\$323,643	\$330,932	2.3%
Current Expenditures			
General Government	\$105,928	\$108,570	2.5%
Public Safety	98,396	100,946	2.6%
Streets and Highways (excluding Const.)	114,219	115,919	1.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	\$320,543	\$327,435	2.2%
Streets and Highways Capital Outlay	18,750	18,750	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$339,293	\$346,185	2.0%

Name of City: Albany

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$941,781	\$1,068,428	13.4%
Tax Increments	---	---	---
All Other Taxes	33,000	30,000	-9.1%
Special Assessments	---	---	---
Licenses and Permits	55,950	63,800	14.0%
Federal Grants	---	---	---
State General Purpose Aid	738,401	638,401	-13.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	34,750	41,000	18.0%
Charges for Services	154,500	165,500	7.1%
Fines and Forfeits	25,000	25,000	---
Interest on Investments	9,000	9,000	---
All Other Revenues	16,500	6,500	-60.6%
Total Revenues	\$2,008,882	\$2,047,629	1.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,008,882	\$2,047,629	1.9%
Current Expenditures			
General Government	\$343,300	\$347,300	1.2%
Public Safety	704,400	717,878	1.9%
Streets and Highways (excluding Const.)	372,750	389,550	4.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	110,350	111,050	0.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,530,800	\$1,565,778	2.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	134,982	69,851	-48.3%
Debt Service - Principal	267,618	321,360	20.1%
Interest and Fiscal Charges	75,482	90,640	20.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,008,882	\$2,047,629	1.9%

Name of City: Albert Lea

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$4,758,453	\$4,826,000	1.4%
Tax Increments	---	---	---
All Other Taxes	1,922,000	1,813,500	-5.6%
Special Assessments	---	---	---
Licenses and Permits	274,650	271,500	-1.1%
Federal Grants	---	---	---
State General Purpose Aid	5,558,109	5,658,647	1.8%
State Categorical Aid	567,500	536,088	-5.5%
Grants from County/Other Local Units	328,500	361,900	10.2%
Charges for Services	1,098,960	1,070,900	-2.6%
Fines and Forfeits	99,000	102,000	3.0%
Interest on Investments	145,000	185,000	27.6%
All Other Revenues	64,496	50,146	-22.2%
Total Revenues	\$14,816,668	\$14,875,681	0.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,940,500	2,002,000	3.2%
Total Revenues and Other Sources	\$16,757,168	\$16,877,681	0.7%
Current Expenditures			
General Government	\$2,249,915	\$2,136,920	-5.0%
Public Safety	6,745,509	7,146,546	5.9%
Streets and Highways (excluding Const.)	2,911,475	2,908,935	-0.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,638,884	3,632,870	-0.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	246,385	122,500	-50.3%
Total Current Expenditures	\$15,792,168	\$15,947,771	1.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	965,000	930,000	-3.6%
Total Expenditures and Other Uses	\$16,757,168	\$16,877,771	0.7%

Name of City: Alberta

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$71,555	\$76,529	7.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	80	---	-100.0%
Federal Grants	---	100	---
State General Purpose Aid	23,481	22,287	-5.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	12,614	13,000	3.1%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	2,439	2,874	17.8%
Total Revenues	\$110,169	\$114,790	4.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$110,169	\$114,790	4.2%
Current Expenditures			
General Government	\$25,814	\$25,562	-1.0%
Public Safety	3,960	3,960	---
Streets and Highways (excluding Const.)	29,842	33,637	12.7%
Sanitation	14,580	14,700	0.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$74,196	\$77,859	4.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$74,196	\$77,859	4.9%

Name of City: Alden

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$224,000	\$239,680	7.0%
Tax Increments	16,525	16,525	---
All Other Taxes	---	---	---
Special Assessments	24,117	24,117	---
Licenses and Permits	1,670	1,660	-0.6%
Federal Grants	---	---	---
State General Purpose Aid	190,318	190,000	-0.2%
State Categorical Aid	514	514	---
Grants from County/Other Local Units	16,000	12,500	-21.9%
Charges for Services	41,936	41,936	---
Fines and Forfeits	50	50	---
Interest on Investments	1,305	575	-55.9%
All Other Revenues	15,950	12,650	-20.7%
Total Revenues	\$532,385	\$540,207	1.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,210	1,210	---
Total Revenues and Other Sources	\$533,595	\$541,417	1.5%
Current Expenditures			
General Government	\$180,445	\$233,515	29.4%
Public Safety	46,275	57,594	24.5%
Streets and Highways (excluding Const.)	84,075	114,605	36.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	41,390	44,285	7.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$352,185	\$449,999	27.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	18,230	18,230	---
Debt Service - Principal	50,000	51,000	2.0%
Interest and Fiscal Charges	19,436	17,845	-8.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$439,851	\$537,074	22.1%

Name of City: Albertville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$3,414,095	\$3,572,049	4.6%
Tax Increments	---	---	---
All Other Taxes	199,000	199,000	---
Special Assessments	---	---	---
Licenses and Permits	158,500	128,700	-18.8%
Federal Grants	---	---	---
State General Purpose Aid	112,010	115,635	3.2%
State Categorical Aid	116,500	116,700	0.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	526,263	580,787	10.4%
Fines and Forfeits	---	---	---
Interest on Investments	25,000	25,000	---
All Other Revenues	15,001	15,000	0.0%
Total Revenues	\$4,566,369	\$4,752,871	4.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	12,461	30,000	140.8%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$4,578,830	\$4,782,871	4.5%
Current Expenditures			
General Government	\$1,152,800	\$1,190,500	3.3%
Public Safety	1,324,736	1,393,432	5.2%
Streets and Highways (excluding Const.)	362,650	364,876	0.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	451,776	459,319	1.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	11,000	50,000	354.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$3,302,962	\$3,458,127	4.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,275,868	1,324,744	3.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$4,578,830	\$4,782,871	4.5%

Name of City: Aldrich

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$12,000	\$14,000	16.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,900	1,850	-2.6%
Federal Grants	---	---	---
State General Purpose Aid	9,000	9,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	100	100	---
Fines and Forfeits	100	100	---
Interest on Investments	50	50	---
All Other Revenues	200	2,700	1250.0%
Total Revenues	\$23,350	\$27,800	19.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$23,350	\$27,800	19.1%
Current Expenditures			
General Government	\$7,000	\$7,000	---
Public Safety	4,000	3,000	-25.0%
Streets and Highways (excluding Const.)	9,000	8,700	-3.3%
Sanitation	60	60	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,000	4,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	100	350	250.0%
Total Current Expenditures	\$24,160	\$23,110	-4.3%
Streets and Highways Capital Outlay	3,000	3,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$27,160	\$26,110	-3.9%

Name of City: Alexandria

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$7,343,009	\$7,421,920	1.1%
Tax Increments	---	---	---
All Other Taxes	448,000	448,000	---
Special Assessments	---	---	---
Licenses and Permits	490,175	490,175	---
Federal Grants	10,000	10,000	---
State General Purpose Aid	1,557,349	1,580,675	1.5%
State Categorical Aid	331,720	400,408	20.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,036,919	1,052,415	1.5%
Fines and Forfeits	109,000	92,000	-15.6%
Interest on Investments	50,000	40,000	-20.0%
All Other Revenues	1,107,300	1,098,300	-0.8%
Total Revenues	\$12,483,472	\$12,633,893	1.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	240,000	255,000	6.3%
Total Revenues and Other Sources	\$12,723,472	\$12,888,893	1.3%
Current Expenditures			
General Government	\$2,578,408	\$2,556,292	-0.9%
Public Safety	4,242,420	4,302,456	1.4%
Streets and Highways (excluding Const.)	1,420,807	1,497,282	5.4%
Sanitation	---	---	---
Human Services	15,000	15,000	---
Health	---	---	---
Culture and Recreation	1,498,243	1,455,371	-2.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	185,200	185,200	---
Total Current Expenditures	\$9,940,078	\$10,011,601	0.7%
Streets and Highways Capital Outlay	70,000	70,000	---
All Other Capital Outlay	425,000	445,000	4.7%
Debt Service - Principal	1,693,717	1,713,926	1.2%
Interest and Fiscal Charges	559,677	623,366	11.4%
Other Financing Uses	35,000	25,000	-28.6%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$12,723,472	\$12,888,893	1.3%

Name of City: Altura

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$135,257	\$133,711	-1.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,238	4,500	6.2%
Federal Grants	35,109	50,000	42.4%
State General Purpose Aid	82,607	84,502	2.3%
State Categorical Aid	12,650	12,000	-5.1%
Grants from County/Other Local Units	(385)	---	-100.0%
Charges for Services	111,303	100,000	-10.2%
Fines and Forfeits	---	---	---
Interest on Investments	7,086	5,000	-29.4%
All Other Revenues	87,983	90,000	2.3%
Total Revenues	\$475,848	\$479,713	0.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$475,848	\$479,713	0.8%
Current Expenditures			
General Government	\$253,726	\$260,000	2.5%
Public Safety	87,863	26,000	-70.4%
Streets and Highways (excluding Const.)	52,402	80,000	52.7%
Sanitation	2,260	3,000	32.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,936	12,000	204.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	30,659	15,000	-51.1%
Total Current Expenditures	\$430,846	\$396,000	-8.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	283,805	70,000	-75.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	350	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$714,651	\$466,350	-34.7%

Name of City: Alpha [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Alvarado

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$80,000	\$80,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	80,000	80,000	---
Licenses and Permits	950	1,210	27.4%
Federal Grants	75,750	50,000	-34.0%
State General Purpose Aid	84,533	87,669	3.7%
State Categorical Aid	15,000	15,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,385	105,510	916.0%
Fines and Forfeits	100	100	---
Interest on Investments	200	200	---
All Other Revenues	23,931	24,404	2.0%
Total Revenues	\$370,849	\$444,093	19.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	125,000	125,000	---
Total Revenues and Other Sources	\$495,849	\$569,093	14.8%
Current Expenditures			
General Government	\$101,300	\$104,300	3.0%
Public Safety	15,000	15,000	---
Streets and Highways (excluding Const.)	25,025	4,150	-83.4%
Sanitation	2,172	2,860	31.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	300	300	---
Conservation of Natural Resources	4,000	4,000	---
Economic Development and Housing	40,000	---	-100.0%
All Other Current Expenditures	54,159	28,386	-47.6%
Total Current Expenditures	\$241,956	\$158,996	-34.3%
Streets and Highways Capital Outlay	3,000	3,000	---
All Other Capital Outlay	3,000	3,000	---
Debt Service - Principal	63,000	64,000	1.6%
Interest and Fiscal Charges	12,595	11,305	-10.2%
Other Financing Uses	76,581	50,000	-34.7%
Transfers to Other Funds	125,000	125,000	---
Total Expenditures and Other Uses	\$525,132	\$415,301	-20.9%

Name of City: Amboy

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$305,512	\$314,680	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,005	705	-29.9%
Federal Grants	---	---	---
State General Purpose Aid	156,000	160,000	2.6%
State Categorical Aid	14,000	13,500	-3.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	1,000	---
Interest on Investments	400	1,000	150.0%
All Other Revenues	15,600	17,200	10.3%
Total Revenues	\$492,517	\$508,085	3.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	48,500	---
Total Revenues and Other Sources	\$492,517	\$556,585	13.0%
Current Expenditures			
General Government	\$88,164	\$90,399	2.5%
Public Safety	130,585	122,273	-6.4%
Streets and Highways (excluding Const.)	138,748	177,133	27.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,620	5,090	-23.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	39,400	35,700	-9.4%
Total Current Expenditures	\$403,517	\$430,595	6.7%
Streets and Highways Capital Outlay	30,000	85,000	183.3%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	59,000	41,000	-30.5%
Total Expenditures and Other Uses	\$492,517	\$556,595	13.0%

Name of City: Andover

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$14,526,735	\$14,995,648	3.2%
Tax Increments	85,000	85,000	---
All Other Taxes	---	---	---
Special Assessments	636,900	671,000	5.4%
Licenses and Permits	410,900	436,450	6.2%
Federal Grants	2,524,624	---	-100.0%
State General Purpose Aid	---	---	---
State Categorical Aid	1,983,573	801,128	-59.6%
Grants from County/Other Local Units	226,242	226,242	---
Charges for Services	1,533,510	1,891,360	23.3%
Fines and Forfeits	75,250	50,250	-33.2%
Interest on Investments	220,464	197,700	-10.3%
All Other Revenues	1,547,451	1,383,460	-10.6%
Total Revenues	\$23,770,649	\$20,738,238	-12.8%
Proceeds from Bond Sales	1,310,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	2,529,678	1,530,016	-39.5%
Total Revenues and Other Sources	\$27,610,327	\$22,268,254	-19.3%
Current Expenditures			
General Government	\$4,080,182	\$3,917,371	-4.0%
Public Safety	5,408,828	5,457,009	0.9%
Streets and Highways (excluding Const.)	2,521,031	3,122,871	23.9%
Sanitation	193,971	233,759	20.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,026,411	3,103,448	2.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,718,078	277,178	-89.8%
All Other Current Expenditures	95,928	95,928	---
Total Current Expenditures	\$18,044,429	\$16,207,564	-10.2%
Streets and Highways Capital Outlay	2,726,000	2,400,000	-12.0%
All Other Capital Outlay	12,616,000	2,202,000	-82.5%
Debt Service - Principal	1,561,000	1,899,000	21.7%
Interest and Fiscal Charges	1,286,432	1,284,031	-0.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,629,930	697,890	-57.2%
Total Expenditures and Other Uses	\$37,863,791	\$24,690,485	-34.8%

Name of City: Annandale

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,492,280	\$1,548,891	3.8%
Tax Increments	116,897	116,897	---
All Other Taxes	33,000	44,600	35.2%
Special Assessments	130,182	116,148	-10.8%
Licenses and Permits	70,800	75,800	7.1%
Federal Grants	---	---	---
State General Purpose Aid	506,227	527,753	4.3%
State Categorical Aid	90,500	93,500	3.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	551,236	523,886	-5.0%
Fines and Forfeits	10,700	10,700	---
Interest on Investments	10,000	10,000	---
All Other Revenues	---	20,000	---
Total Revenues	\$3,011,822	\$3,088,175	2.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,337,562	820,208	-38.7%
Total Revenues and Other Sources	\$4,349,384	\$3,908,383	-10.1%
Current Expenditures			
General Government	\$531,392	\$570,694	7.4%
Public Safety	980,542	977,014	-0.4%
Streets and Highways (excluding Const.)	450,805	440,054	-2.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	146,366	137,536	-6.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	32,640	32,640	---
All Other Current Expenditures	301,125	263,000	-12.7%
Total Current Expenditures	\$2,442,870	\$2,420,938	-0.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	97,000	77,000	-20.6%
Debt Service - Principal	2,198,000	926,000	-57.9%
Interest and Fiscal Charges	224,749	188,011	-16.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,096,093	73,215	-93.3%
Total Expenditures and Other Uses	\$6,058,712	\$3,685,164	-39.2%

Name of City: Anoka

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$7,306,005	\$7,449,100	2.0%
Tax Increments	648,029	702,700	8.4%
All Other Taxes	1,396,309	1,355,309	-2.9%
Special Assessments	967,866	917,866	-5.2%
Licenses and Permits	482,100	478,500	-0.7%
Federal Grants	---	---	---
State General Purpose Aid	1,996,617	2,073,250	3.8%
State Categorical Aid	1,595,700	30,924,230	1838.0%
Grants from County/Other Local Units	---	4,000,000	---
Charges for Services	1,053,800	1,052,700	-0.1%
Fines and Forfeits	111,300	118,300	6.3%
Interest on Investments	135,157	156,018	15.4%
All Other Revenues	915,018	568,884	-37.8%
Total Revenues	\$16,607,901	\$49,796,857	199.8%
Proceeds from Bond Sales	8,700,000	4,988,700	-42.7%
Other Financing Sources	---	---	---
Transfers from Other Funds	3,198,970	1,735,000	-45.8%
Total Revenues and Other Sources	\$28,506,871	\$56,520,557	98.3%
Current Expenditures			
General Government	\$2,110,581	\$1,850,550	-12.3%
Public Safety	6,371,659	6,707,420	5.3%
Streets and Highways (excluding Const.)	1,657,589	2,070,300	24.9%
Sanitation	---	---	---
Human Services	30,300	30,300	---
Health	---	---	---
Culture and Recreation	2,542,289	2,407,920	-5.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$12,712,418	\$13,066,490	2.8%
Streets and Highways Capital Outlay	6,280,390	4,931,000	-21.5%
All Other Capital Outlay	3,908,000	2,445,400	-37.4%
Debt Service - Principal	700,000	740,000	5.7%
Interest and Fiscal Charges	577,603	900,591	55.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,176,000	450,000	-61.7%
Total Expenditures and Other Uses	\$25,354,411	\$22,533,481	-11.1%

Name of City: Apple Valley

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$25,865,895	\$27,308,336	5.6%
Tax Increments	---	---	---
All Other Taxes	882,600	882,700	0.0%
Special Assessments	264,000	2,000	-99.2%
Licenses and Permits	1,754,875	1,297,090	-26.1%
Federal Grants	---	---	---
State General Purpose Aid	25,500	---	-100.0%
State Categorical Aid	4,002,250	4,010,200	0.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	4,529,123	4,453,178	-1.7%
Fines and Forfeits	299,500	295,400	-1.4%
Interest on Investments	378,532	398,800	5.4%
All Other Revenues	114,837	146,761	27.8%
Total Revenues	\$38,117,112	\$38,794,465	1.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	12,073,168	12,062,068	-0.1%
Total Revenues and Other Sources	\$50,190,280	\$50,856,533	1.3%
Current Expenditures			
General Government	\$6,002,243	\$5,781,158	-3.7%
Public Safety	12,447,763	12,805,777	2.9%
Streets and Highways (excluding Const.)	6,173,374	6,245,786	1.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,078,730	6,015,680	-1.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	364,990	493,090	35.1%
Total Current Expenditures	\$31,067,100	\$31,341,491	0.9%
Streets and Highways Capital Outlay	12,943,500	12,679,300	-2.0%
All Other Capital Outlay	3,719,270	3,036,200	-18.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	4,018,550	4,968,068	23.6%
Total Expenditures and Other Uses	\$51,748,420	\$52,025,059	0.5%

Name of City: Appleton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$781,500	\$626,342	-19.9%
Tax Increments	15,000	---	-100.0%
All Other Taxes	106,000	123,200	16.2%
Special Assessments	---	---	---
Licenses and Permits	2,700	2,500	-7.4%
Federal Grants	---	---	---
State General Purpose Aid	807,350	807,350	---
State Categorical Aid	84,000	91,833	9.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	199,600	108,000	-45.9%
Fines and Forfeits	1,700	2,000	17.6%
Interest on Investments	6,000	6,000	---
All Other Revenues	80,000	8,000	-90.0%
Total Revenues	\$2,083,850	\$1,775,225	-14.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,000	---	-100.0%
Total Revenues and Other Sources	\$2,093,850	\$1,775,225	-15.2%
Current Expenditures			
General Government	\$435,285	\$425,206	-2.3%
Public Safety	652,500	478,250	-26.7%
Streets and Highways (excluding Const.)	445,750	415,800	-6.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	334,350	305,975	-8.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	150,250	---	-100.0%
Total Current Expenditures	\$2,018,135	\$1,625,231	-19.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	173,500	86,660	-50.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,191,635	\$1,711,891	-21.9%

Name of City: Arco

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$46,000	\$46,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	650	670	3.1%
Licenses and Permits	190	190	---
Federal Grants	---	---	---
State General Purpose Aid	24,000	20,000	-16.7%
State Categorical Aid	300	300	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,000	2,000	---
Fines and Forfeits	---	---	---
Interest on Investments	400	300	-25.0%
All Other Revenues	2,350	4,750	102.1%
Total Revenues	\$75,890	\$74,210	-2.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$75,890	\$74,210	-2.2%
Current Expenditures			
General Government	\$22,355	\$23,362	4.5%
Public Safety	12,435	12,748	2.5%
Streets and Highways (excluding Const.)	33,410	30,410	-9.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	790	790	---
All Other Current Expenditures	5,400	5,400	---
Total Current Expenditures	\$74,390	\$72,710	-2.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,500	1,500	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$75,890	\$74,210	-2.2%

Name of City: Arden Hills

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$3,710,750	\$3,807,760	2.6%
Tax Increments	283,410	302,240	6.6%
All Other Taxes	105,270	104,870	-0.4%
Special Assessments	1,190	1,060	-10.9%
Licenses and Permits	466,350	594,510	27.5%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	151,680	147,730	-2.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	540,610	599,650	10.9%
Fines and Forfeits	30,030	27,650	-7.9%
Interest on Investments	95,000	28,500	-70.0%
All Other Revenues	22,160	17,130	-22.7%
Total Revenues	\$5,406,450	\$5,631,100	4.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$5,406,450	\$5,631,100	4.2%
Current Expenditures			
General Government	\$1,269,360	\$1,300,900	2.5%
Public Safety	2,338,480	2,456,210	5.0%
Streets and Highways (excluding Const.)	729,180	755,540	3.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	833,220	825,310	-0.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	346,010	380,810	10.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$5,516,250	\$5,718,770	3.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	478,000	---	-100.0%
Total Expenditures and Other Uses	\$5,994,250	\$5,718,770	-4.6%

Name of City: Argyle

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$158,218	\$166,035	4.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	94,753	96,894	2.3%
Licenses and Permits	1,315	1,340	1.9%
Federal Grants	---	---	---
State General Purpose Aid	229,049	232,994	1.7%
State Categorical Aid	16,500	15,000	-9.1%
Grants from County/Other Local Units	5,243	6,157	17.4%
Charges for Services	14,794	13,681	-7.5%
Fines and Forfeits	---	---	---
Interest on Investments	13,000	10,000	-23.1%
All Other Revenues	68,500	105,200	53.6%
Total Revenues	\$601,372	\$647,301	7.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$601,372	\$647,301	7.6%
Current Expenditures			
General Government	\$143,537	\$153,199	6.7%
Public Safety	71,186	78,270	10.0%
Streets and Highways (excluding Const.)	183,826	195,207	6.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	33,242	36,139	8.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$431,791	\$462,815	7.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	63,324	65,000	2.6%
Debt Service - Principal	---	23,324	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$495,115	\$551,139	11.3%

Name of City: Ashby

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$222,472	\$222,299	-0.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	500	300	-40.0%
Licenses and Permits	2,250	2,200	-2.2%
Federal Grants	---	---	---
State General Purpose Aid	126,151	128,960	2.2%
State Categorical Aid	231	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	500	500	---
Interest on Investments	50	100	100.0%
All Other Revenues	1,000	1,000	---
Total Revenues	\$353,154	\$355,359	0.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$353,154	\$355,359	0.6%
Current Expenditures			
General Government	\$95,097	\$103,347	8.7%
Public Safety	93,012	131,162	41.0%
Streets and Highways (excluding Const.)	61,650	97,150	57.6%
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	12,600	20,600	63.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,250	2,000	-11.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$265,109	\$354,759	33.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	60,000	60,000	---
Interest and Fiscal Charges	28,645	27,325	-4.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$353,754	\$442,084	25.0%

Name of City: Arlington

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$927,488	\$959,613	3.5%
Tax Increments	---	---	---
All Other Taxes	15,000	15,402	2.7%
Special Assessments	117,698	79,402	-32.5%
Licenses and Permits	36,700	44,143	20.3%
Federal Grants	---	---	---
State General Purpose Aid	779,100	796,365	2.2%
State Categorical Aid	71,993	62,026	-13.8%
Grants from County/Other Local Units	6,070	6,069	0.0%
Charges for Services	459,053	482,806	5.2%
Fines and Forfeits	12,750	14,450	13.3%
Interest on Investments	16,422	17,962	9.4%
All Other Revenues	27,810	24,863	-10.6%
Total Revenues	\$2,470,084	\$2,503,101	1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	488,460	339,410	-30.5%
Transfers from Other Funds	345,440	464,815	34.6%
Total Revenues and Other Sources	\$3,303,984	\$3,307,326	0.1%
Current Expenditures			
General Government	\$426,349	\$446,187	4.7%
Public Safety	890,553	984,957	10.6%
Streets and Highways (excluding Const.)	279,332	281,853	0.9%
Sanitation	6,000	6,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	198,276	189,049	-4.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	49,700	45,295	-8.9%
All Other Current Expenditures	78,115	82,445	5.5%
Total Current Expenditures	\$1,928,325	\$2,035,786	5.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	375,700	270,700	-27.9%
Debt Service - Principal	497,655	463,030	-7.0%
Interest and Fiscal Charges	163,735	147,739	-9.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	444,940	463,315	4.1%
Total Expenditures and Other Uses	\$3,410,355	\$3,380,570	-0.9%

Name of City: Askov

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$170,079	\$178,583	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	200	200	---
Licenses and Permits	3,420	3,500	2.3%
Federal Grants	---	---	---
State General Purpose Aid	87,262	89,503	2.6%
State Categorical Aid	6,530	6,530	---
Grants from County/Other Local Units	---	---	---
Charges for Services	47,500	45,500	-4.2%
Fines and Forfeits	---	---	---
Interest on Investments	2,300	3,100	34.8%
All Other Revenues	---	---	---
Total Revenues	\$317,291	\$326,916	3.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$317,291	\$326,916	3.0%
Current Expenditures			
General Government	\$114,549	\$114,993	0.4%
Public Safety	83,891	79,653	-5.1%
Streets and Highways (excluding Const.)	60,744	76,450	25.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	53,348	54,320	1.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,759	1,500	-68.5%
Total Current Expenditures	\$317,291	\$326,916	3.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$317,291	\$326,916	3.0%

Name of City: Atwater

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$524,825	\$552,304	5.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	30,500	26,100	-14.4%
Licenses and Permits	5,895	12,975	120.1%
Federal Grants	---	---	---
State General Purpose Aid	346,467	347,770	0.4%
State Categorical Aid	27,000	27,500	1.9%
Grants from County/Other Local Units	---	15,000	---
Charges for Services	125,350	110,750	-11.6%
Fines and Forfeits	2,130	1,570	-26.3%
Interest on Investments	5,300	12,000	126.4%
All Other Revenues	4,000	25,995	549.9%
Total Revenues	\$1,071,467	\$1,131,964	5.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	50,000	---	-100.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,121,467	\$1,131,964	0.9%
Current Expenditures			
General Government	\$217,820	\$225,610	3.6%
Public Safety	322,540	335,700	4.1%
Streets and Highways (excluding Const.)	306,987	336,575	9.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	200	200	---
Culture and Recreation	67,750	81,664	20.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,000	1,000	---
All Other Current Expenditures	40,000	45,000	12.5%
Total Current Expenditures	\$956,297	\$1,025,749	7.3%
Streets and Highways Capital Outlay	50,000	40,000	-20.0%
All Other Capital Outlay	7,500	---	-100.0%
Debt Service - Principal	91,000	51,000	-44.0%
Interest and Fiscal Charges	16,370	15,215	-7.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,121,167	\$1,131,964	1.0%

Name of City: Aurora

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$1,204,331	\$1,348,851	12.0%
Tax Increments	---	---	---
All Other Taxes	32,000	32,000	---
Special Assessments	49,713	49,713	---
Licenses and Permits	2,350	2,350	---
Federal Grants	---	---	---
State General Purpose Aid	663,660	672,171	1.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	22,000	22,000	---
Fines and Forfeits	3,000	3,000	---
Interest on Investments	2,500	2,500	---
All Other Revenues	188,292	190,727	1.3%
Total Revenues	\$2,167,846	\$2,323,312	7.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	4,625	4,625	---
Total Revenues and Other Sources	\$2,172,471	\$2,327,937	7.2%
Current Expenditures			
General Government	\$397,882	\$415,496	4.4%
Public Safety	545,655	569,395	4.4%
Streets and Highways (excluding Const.)	684,345	750,783	9.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	239,366	296,088	23.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	15,000	15,000	---
All Other Current Expenditures	8,625	12,650	46.7%
Total Current Expenditures	\$1,890,873	\$2,059,412	8.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	126,000	127,000	0.8%
Interest and Fiscal Charges	123,986	120,950	-2.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,140,859	\$2,307,362	7.8%

Name of City: Audubon

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$262,609	\$262,609	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	(13,133)	---	-100.0%
Licenses and Permits	14,460	4,410	-69.5%
Federal Grants	---	---	---
State General Purpose Aid	132,986	136,768	2.8%
State Categorical Aid	36,654	36,500	-0.4%
Grants from County/Other Local Units	42,580	2,000	-95.3%
Charges for Services	72,028	72,678	0.9%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	3,500	1,000	-71.4%
All Other Revenues	99,850	7,930	-92.1%
Total Revenues	\$652,534	\$524,895	-19.6%
Proceeds from Bond Sales	487,160	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	60,724	85,748	41.2%
Total Revenues and Other Sources	\$1,200,418	\$610,643	-49.1%
Current Expenditures			
General Government	\$189,678	\$195,650	3.1%
Public Safety	127,328	131,430	3.2%
Streets and Highways (excluding Const.)	16,150	23,678	46.6%
Sanitation	122,953	130,072	5.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	500	6,000	1100.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	6,536	6,856	4.9%
All Other Current Expenditures	62,431	33,050	-47.1%
Total Current Expenditures	\$525,576	\$526,736	0.2%
Streets and Highways Capital Outlay	490,000	20,000	-95.9%
All Other Capital Outlay	177,217	37,917	-78.6%
Debt Service - Principal	7,625	25,990	240.9%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,200,418	\$610,643	-49.1%

Name of City: Austin

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$7,150,000	\$7,436,000	4.0%
Tax Increments	308,643	346,768	12.4%
All Other Taxes	519,000	504,000	-2.9%
Special Assessments	435,000	270,000	-37.9%
Licenses and Permits	630,560	632,960	0.4%
Federal Grants	---	---	---
State General Purpose Aid	8,489,158	8,500,584	0.1%
State Categorical Aid	1,057,575	1,318,175	24.6%
Grants from County/Other Local Units	526,866	559,666	6.2%
Charges for Services	485,632	494,694	1.9%
Fines and Forfeits	166,100	148,100	-10.8%
Interest on Investments	52,000	---	-100.0%
All Other Revenues	5,523,921	3,139,180	-43.2%
Total Revenues	\$25,344,455	\$23,350,127	-7.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	30,000	---	-100.0%
Transfers from Other Funds	64,497	4,000	-93.8%
Total Revenues and Other Sources	\$25,438,952	\$23,354,127	-8.2%
Current Expenditures			
General Government	\$2,272,186	\$2,232,869	-1.7%
Public Safety	7,740,586	7,945,085	2.6%
Streets and Highways (excluding Const.)	3,907,518	3,957,388	1.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,627,234	4,625,155	0.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	268,338	270,707	0.9%
All Other Current Expenditures	508,272	143,300	-71.8%
Total Current Expenditures	\$19,324,134	\$19,174,504	-0.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	4,709,725	3,935,680	-16.4%
Debt Service - Principal	235,000	265,780	13.1%
Interest and Fiscal Charges	73,643	80,988	10.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	289,497	4,000	-98.6%
Total Expenditures and Other Uses	\$24,631,999	\$23,460,952	-4.8%

Name of City: Avoca

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$54,500	\$54,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	50	200	300.0%
Federal Grants	---	---	---
State General Purpose Aid	22,556	22,611	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,600	1,640	2.5%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$78,706	\$78,951	0.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$78,706	\$78,951	0.3%
Current Expenditures			
General Government	\$45,000	\$35,000	-22.2%
Public Safety	5,400	5,400	---
Streets and Highways (excluding Const.)	29,000	11,000	-62.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,000	10,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	500	2,000	300.0%
Total Current Expenditures	\$89,900	\$63,400	-29.5%
Streets and Highways Capital Outlay	---	10,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$89,900	\$73,400	-18.4%

Name of City: Babbitt

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,099,348	\$1,132,329	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,870	3,830	-1.0%
Federal Grants	---	---	---
State General Purpose Aid	1,154,784	1,153,134	-0.1%
State Categorical Aid	83,000	88,000	6.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	235	235	---
Fines and Forfeits	3,000	3,000	---
Interest on Investments	74,501	75,281	1.0%
All Other Revenues	2,625	10,713	308.1%
Total Revenues	\$2,421,363	\$2,466,522	1.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,421,363	\$2,466,522	1.9%
Current Expenditures			
General Government	\$359,103	\$399,171	11.2%
Public Safety	794,427	853,995	7.5%
Streets and Highways (excluding Const.)	495,663	498,272	0.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	346,197	347,592	0.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	22,000	---	-100.0%
All Other Current Expenditures	129,299	167,969	29.9%
Total Current Expenditures	\$2,146,689	\$2,266,999	5.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	215,000	165,000	-23.3%
Interest and Fiscal Charges	34,975	30,450	-12.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,396,664	\$2,462,449	2.7%

Name of City: Avon

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$760,000	\$800,000	5.3%
Tax Increments	42,000	99,000	135.7%
All Other Taxes	7,200	67,200	833.3%
Special Assessments	670,130	550,505	-17.9%
Licenses and Permits	39,550	29,550	-25.3%
Federal Grants	---	---	---
State General Purpose Aid	310,590	321,526	3.5%
State Categorical Aid	63,000	65,500	4.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	168,827	225,868	33.8%
Fines and Forfeits	10,400	10,400	---
Interest on Investments	25,000	50,000	100.0%
All Other Revenues	12,350	13,850	12.1%
Total Revenues	\$2,109,047	\$2,233,399	5.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	51,400	51,400	---
Total Revenues and Other Sources	\$2,160,447	\$2,284,799	5.8%
Current Expenditures			
General Government	\$320,810	\$324,158	1.0%
Public Safety	654,493	716,397	9.5%
Streets and Highways (excluding Const.)	222,490	224,424	0.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	76,110	74,769	-1.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	17,085	77,245	352.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,290,988	\$1,416,993	9.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	58,780	60,000	2.1%
Debt Service - Principal	761,230	761,222	0.0%
Interest and Fiscal Charges	205,676	184,885	-10.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,316,674	\$2,423,100	4.6%

Name of City: Backus

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$154,000	\$159,000	3.2%
Tax Increments	---	---	---
All Other Taxes	2,475	2,475	---
Special Assessments	10,500	10,500	---
Licenses and Permits	2,250	2,250	---
Federal Grants	18,835	---	-100.0%
State General Purpose Aid	29,500	29,500	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,750	3,750	---
Fines and Forfeits	250	250	---
Interest on Investments	500	3,000	500.0%
All Other Revenues	21,775	21,600	-0.8%
Total Revenues	\$243,835	\$232,325	-4.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$243,835	\$232,325	-4.7%
Current Expenditures			
General Government	\$74,800	\$76,500	2.3%
Public Safety	26,150	26,775	2.4%
Streets and Highways (excluding Const.)	59,050	64,050	8.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	10,000	10,000	---
Total Current Expenditures	\$175,000	\$182,325	4.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	18,835	---	-100.0%
Debt Service - Principal	31,000	31,000	---
Interest and Fiscal Charges	19,000	19,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$243,835	\$232,325	-4.7%

Name of City: Badger

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$123,360	\$147,804	19.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	6,000	6,000	---
Licenses and Permits	2,500	2,100	-16.0%
Federal Grants	---	---	---
State General Purpose Aid	117,204	118,320	1.0%
State Categorical Aid	12,500	10,000	-20.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	37,141	32,741	-11.8%
Fines and Forfeits	---	---	---
Interest on Investments	750	100	-86.7%
All Other Revenues	2,000	5,500	175.0%
Total Revenues	\$301,455	\$322,565	7.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$301,455	\$322,565	7.0%
Current Expenditures			
General Government	\$46,770	\$46,186	-1.2%
Public Safety	45,868	64,421	40.4%
Streets and Highways (excluding Const.)	64,854	48,316	-25.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	1,630	---	-100.0%
Culture and Recreation	7,800	9,000	15.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	93,700	95,389	1.8%
Total Current Expenditures	\$260,622	\$263,312	1.0%
Streets and Highways Capital Outlay	25,655	25,898	0.9%
All Other Capital Outlay	---	18,000	---
Debt Service - Principal	5,207	5,428	4.2%
Interest and Fiscal Charges	10,149	9,928	-2.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$301,633	\$322,566	6.9%

Name of City: Bagley

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$639,189	\$639,189	---
Tax Increments	95,000	145,458	53.1%
All Other Taxes	---	---	---
Special Assessments	61,277	83,550	36.3%
Licenses and Permits	10,000	10,000	---
Federal Grants	---	---	---
State General Purpose Aid	481,912	492,504	2.2%
State Categorical Aid	75,852	75,852	---
Grants from County/Other Local Units	---	---	---
Charges for Services	143,413	166,324	16.0%
Fines and Forfeits	2,000	4,000	100.0%
Interest on Investments	10,000	10,000	---
All Other Revenues	66,689	66,641	-0.1%
Total Revenues	\$1,585,332	\$1,693,518	6.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	25,000	32,648	30.6%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,610,332	\$1,726,166	7.2%
Current Expenditures			
General Government	\$341,641	\$353,875	3.6%
Public Safety	435,313	456,429	4.9%
Streets and Highways (excluding Const.)	347,623	360,208	3.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	86,845	83,137	-4.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	58,329	94,657	62.3%
All Other Current Expenditures	75,834	65,045	-14.2%
Total Current Expenditures	\$1,345,585	\$1,413,351	5.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	92,970	144,620	55.6%
Debt Service - Principal	157,000	158,000	0.6%
Interest and Fiscal Charges	14,777	10,195	-31.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,610,332	\$1,726,166	7.2%

Name of City: Balaton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$463,023	\$531,191	14.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,350	2,350	---
Federal Grants	---	---	---
State General Purpose Aid	235,481	239,247	1.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	141,645	142,106	0.3%
Fines and Forfeits	800	800	---
Interest on Investments	4,200	4,200	---
All Other Revenues	8,105	8,055	-0.6%
Total Revenues	\$855,604	\$927,949	8.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	23,019	37,047	60.9%
Total Revenues and Other Sources	\$878,623	\$964,996	9.8%
Current Expenditures			
General Government	\$296,589	\$329,983	11.3%
Public Safety	225,073	223,128	-0.9%
Streets and Highways (excluding Const.)	141,182	151,472	7.3%
Sanitation	2,265	1,312	-42.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	48,961	53,084	8.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,000	20,000	300.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$719,070	\$778,979	8.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,000	43,800	338.0%
Debt Service - Principal	110,000	113,000	2.7%
Interest and Fiscal Charges	39,553	29,216	-26.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$878,623	\$964,995	9.8%

Name of City: Barnesville

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$836,208	\$877,200	4.9%
Tax Increments	180,216	204,340	13.4%
All Other Taxes	25,000	25,000	---
Special Assessments	176,000	205,250	16.6%
Licenses and Permits	36,800	44,800	21.7%
Federal Grants	---	---	---
State General Purpose Aid	830,635	849,118	2.2%
State Categorical Aid	44,244	52,009	17.6%
Grants from County/Other Local Units	100,723	40,800	-59.5%
Charges for Services	198,090	202,900	2.4%
Fines and Forfeits	6,700	8,700	29.9%
Interest on Investments	24,050	22,050	-8.3%
All Other Revenues	382,653	402,799	5.3%
Total Revenues	\$2,841,319	\$2,934,966	3.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,018,276	1,008,699	-0.9%
Total Revenues and Other Sources	\$3,859,595	\$3,943,665	2.2%
Current Expenditures			
General Government	\$764,521	\$786,426	2.9%
Public Safety	745,743	690,069	-7.5%
Streets and Highways (excluding Const.)	366,388	361,371	-1.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	515,502	595,525	15.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	333,665	347,836	4.2%
All Other Current Expenditures	22,897	20,896	-8.7%
Total Current Expenditures	\$2,748,716	\$2,802,123	1.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	350,640	330,770	-5.7%
Debt Service - Principal	323,024	315,222	-2.4%
Interest and Fiscal Charges	139,536	201,069	44.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	332,574	90,000	-72.9%
Total Expenditures and Other Uses	\$3,894,490	\$3,739,184	-4.0%

Name of City: Barnum

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$220,000	\$224,400	2.0%
Tax Increments	---	---	---
All Other Taxes	1,500	1,500	---
Special Assessments	---	---	---
Licenses and Permits	1,050	1,021	-2.8%
Federal Grants	---	---	---
State General Purpose Aid	174,551	180,149	3.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	87,300	103,378	18.4%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$489,401	\$515,448	5.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$489,401	\$515,448	5.3%
Current Expenditures			
General Government	\$327,355	\$331,480	1.3%
Public Safety	84,485	102,563	21.4%
Streets and Highways (excluding Const.)	42,856	45,150	5.4%
Sanitation	500	950	90.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	34,205	35,305	3.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$489,401	\$515,448	5.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$489,401	\$515,448	5.3%

Name of City: Barrett

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$178,568	\$180,371	1.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,225	4,125	-2.4%
Federal Grants	31,811	---	-100.0%
State General Purpose Aid	88,259	89,734	1.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	101,109	89,068	-11.9%
Fines and Forfeits	---	---	---
Interest on Investments	433	300	-30.7%
All Other Revenues	34,290	14,744	-57.0%
Total Revenues	\$438,695	\$378,342	-13.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$438,695	\$378,342	-13.8%
Current Expenditures			
General Government	\$211,846	\$146,065	-31.1%
Public Safety	83,459	87,029	4.3%
Streets and Highways (excluding Const.)	57,005	60,050	5.3%
Sanitation	58,811	62,537	6.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	21,999	25,660	16.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$433,120	\$381,341	-12.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$433,120	\$381,341	-12.0%

Name of City: Barry

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$9,000	\$9,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	2,000	2,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	2,500	2,500	---
All Other Revenues	300	300	---
Total Revenues	\$13,800	\$13,800	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$13,800	\$13,800	---
Current Expenditures			
General Government	\$6,200	\$6,200	---
Public Safety	1,900	1,900	---
Streets and Highways (excluding Const.)	4,000	4,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$12,100	\$12,100	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$12,100	\$12,100	---

Name of City: Battle Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$765,000	\$775,000	1.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	9,000	---
Licenses and Permits	18,700	16,900	-9.6%
Federal Grants	---	---	---
State General Purpose Aid	120,562	131,168	8.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	12,173	10,773	-11.5%
Fines and Forfeits	3,600	3,200	-11.1%
Interest on Investments	10,000	600	-94.0%
All Other Revenues	5,150	---	-100.0%
Total Revenues	\$935,185	\$946,641	1.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	55,000	35,000	-36.4%
Total Revenues and Other Sources	\$990,185	\$981,641	-0.9%
Current Expenditures			
General Government	\$234,470	\$230,100	-1.9%
Public Safety	329,038	334,823	1.8%
Streets and Highways (excluding Const.)	153,070	153,740	0.4%
Sanitation	3,050	3,350	9.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	75,505	79,055	4.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	18,455	23,810	29.0%
Total Current Expenditures	\$813,588	\$824,878	1.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	161,000	156,700	-2.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$974,588	\$981,578	0.7%

Name of City: Baudette

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$471,810	\$518,991	10.0%
Tax Increments	10,000	10,000	---
All Other Taxes	16,414	16,414	---
Special Assessments	---	---	---
Licenses and Permits	6,350	6,450	1.6%
Federal Grants	---	---	---
State General Purpose Aid	312,610	316,677	1.3%
State Categorical Aid	20,000	20,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	72,100	77,600	7.6%
Fines and Forfeits	6,500	4,000	-38.5%
Interest on Investments	---	---	---
All Other Revenues	26,600	37,600	41.4%
Total Revenues	\$942,384	\$1,007,732	6.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	365,000	400,000	9.6%
Total Revenues and Other Sources	\$1,307,384	\$1,407,732	7.7%
Current Expenditures			
General Government	\$289,404	\$296,896	2.6%
Public Safety	298,951	259,401	-13.2%
Streets and Highways (excluding Const.)	270,724	310,125	14.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	232,987	252,301	8.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	10,000	10,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,102,066	\$1,128,723	2.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	235,000	275,000	17.0%
Debt Service - Principal	15,000	15,000	---
Interest and Fiscal Charges	7,950	10,000	25.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,360,016	\$1,428,723	5.1%

Name of City: Bayport

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,392,066	\$1,493,034	7.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	136,950	74,550	-45.6%
Federal Grants	---	---	---
State General Purpose Aid	605,282	621,997	2.8%
State Categorical Aid	146,400	146,400	---
Grants from County/Other Local Units	4,500	4,500	---
Charges for Services	493,291	506,793	2.7%
Fines and Forfeits	30,000	27,000	-10.0%
Interest on Investments	240,000	270,000	12.5%
All Other Revenues	318,235	304,540	-4.3%
Total Revenues	\$3,366,724	\$3,448,814	2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	278,950	278,950	---
Total Revenues and Other Sources	\$3,645,674	\$3,727,764	2.3%
Current Expenditures			
General Government	\$622,820	\$532,142	-14.6%
Public Safety	1,481,133	1,562,329	5.5%
Streets and Highways (excluding Const.)	368,470	412,719	12.0%
Sanitation	7,328	6,927	-5.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	485,016	505,750	4.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	229,782	236,397	2.9%
Total Current Expenditures	\$3,194,549	\$3,256,264	1.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	451,125	471,500	4.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,645,674	\$3,727,764	2.3%

Name of City: Baxter

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$6,879,600	\$7,256,500	5.5%
Tax Increments	705,300	666,900	-5.4%
All Other Taxes	3,766,700	3,679,700	-2.3%
Special Assessments	1,287,900	1,527,800	18.6%
Licenses and Permits	255,900	240,800	-5.9%
Federal Grants	50,800	45,900	-9.6%
State General Purpose Aid	---	---	---
State Categorical Aid	297,500	310,000	4.2%
Grants from County/Other Local Units	26,600	12,600	-52.6%
Charges for Services	265,800	221,600	-16.6%
Fines and Forfeits	58,200	44,000	-24.4%
Interest on Investments	264,600	159,100	-39.9%
All Other Revenues	100,900	108,100	7.1%
Total Revenues	\$13,959,800	\$14,273,000	2.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,081,400	2,250,400	8.1%
Total Revenues and Other Sources	\$16,041,200	\$16,523,400	3.0%
Current Expenditures			
General Government	\$1,994,900	\$2,082,500	4.4%
Public Safety	2,677,400	2,724,500	1.8%
Streets and Highways (excluding Const.)	809,400	879,500	8.7%
Sanitation	19,500	4,900	-74.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,013,700	1,112,000	9.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	949,800	826,800	-13.0%
All Other Current Expenditures	549,000	562,700	2.5%
Total Current Expenditures	\$8,013,700	\$8,192,900	2.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	471,600	573,500	21.6%
Debt Service - Principal	2,390,400	2,800,400	17.2%
Interest and Fiscal Charges	678,900	714,800	5.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	6,302,400	2,432,500	-61.4%
Total Expenditures and Other Uses	\$17,857,000	\$14,714,100	-17.6%

Name of City: Beardsley [Failed to Report]

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$38,395	\$38,395	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,800	1,850	2.8%
Federal Grants	---	---	---
State General Purpose Aid	70,345	70,200	-0.2%
State Categorical Aid	9,000	9,000	---
Grants from County/Other Local Units	235	235	---
Charges for Services	500	1,000	100.0%
Fines and Forfeits	---	---	---
Interest on Investments	400	400	---
All Other Revenues	1,225	1,225	---
Total Revenues	\$121,900	\$122,305	0.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	15,000	15,000	---
Total Revenues and Other Sources	\$136,900	\$137,305	0.3%
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Beaver Bay

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$300,000	\$306,000	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	7,500	7,500	---
Federal Grants	---	---	---
State General Purpose Aid	4,020	3,300	-17.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	6,400	6,400	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	300	300	---
All Other Revenues	33,787	38,800	14.8%
Total Revenues	\$352,007	\$362,300	2.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$352,007	\$362,300	2.9%
Current Expenditures			
General Government	\$218,200	\$277,200	27.0%
Public Safety	10,000	10,000	---
Streets and Highways (excluding Const.)	10,000	20,000	100.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	14,100	14,100	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$252,300	\$321,300	27.3%
Streets and Highways Capital Outlay	25,000	25,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	58,000	58,000	---
Interest and Fiscal Charges	11,000	11,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$346,300	\$415,300	19.9%

Name of City: Becker

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$4,805,635	\$5,150,732	7.2%
Tax Increments	---	---	---
All Other Taxes	36,600	36,600	---
Special Assessments	3,000	4,700	56.7%
Licenses and Permits	108,800	127,800	17.5%
Federal Grants	---	---	---
State General Purpose Aid	47,000	14,900	-68.3%
State Categorical Aid	130,000	130,000	---
Grants from County/Other Local Units	29,500	20,000	-32.2%
Charges for Services	2,343,070	2,588,528	10.5%
Fines and Forfeits	16,000	21,500	34.4%
Interest on Investments	31,772	31,380	-1.2%
All Other Revenues	84,179	56,000	-33.5%
Total Revenues	\$7,635,556	\$8,182,140	7.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$7,635,556	\$8,182,140	7.2%
Current Expenditures			
General Government	\$1,458,773	\$1,456,151	-0.2%
Public Safety	1,662,073	1,698,273	2.2%
Streets and Highways (excluding Const.)	1,107,282	1,202,656	8.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,045,720	3,364,233	10.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	201,708	202,827	0.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$7,475,556	\$7,924,140	6.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	160,000	258,000	61.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$7,635,556	\$8,182,140	7.2%

Name of City: Beaver Creek

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$120,342	\$120,603	0.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	7,000	5,000	-28.6%
Federal Grants	---	---	---
State General Purpose Aid	54,184	56,072	3.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	36,965	36,915	-0.1%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	34,000	27,500	-19.1%
Total Revenues	\$252,491	\$246,090	-2.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$252,491	\$246,090	-2.5%
Current Expenditures			
General Government	\$118,880	\$119,330	0.4%
Public Safety	51,826	53,120	2.5%
Streets and Highways (excluding Const.)	34,960	28,500	-18.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,825	3,890	1.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$209,491	\$204,840	-2.2%
Streets and Highways Capital Outlay	30,000	30,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	20,000	10,250	-48.8%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,000	1,000	---
Total Expenditures and Other Uses	\$260,491	\$246,090	-5.5%

Name of City: Bejou

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$15,373	\$15,373	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,545	3,545	---
Federal Grants	---	---	---
State General Purpose Aid	20,858	21,246	1.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	900	---
All Other Revenues	2,000	2,000	---
Total Revenues	\$41,776	\$43,064	3.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	29,500	30,680	4.0%
Total Revenues and Other Sources	\$71,276	\$73,744	3.5%
Current Expenditures			
General Government	\$20,490	\$20,490	---
Public Safety	2,500	2,500	---
Streets and Highways (excluding Const.)	9,000	9,000	---
Sanitation	4,000	4,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,000	3,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,500	2,500	---
Total Current Expenditures	\$41,490	\$41,490	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	3,814	3,814	---
Interest and Fiscal Charges	6,007	6,007	---
Other Financing Uses	---	---	---
Transfers to Other Funds	20,000	21,500	7.5%
Total Expenditures and Other Uses	\$71,311	\$72,811	2.1%

Name of City: Belgrade

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$305,812	\$326,105	6.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,000	5,000	---
Licenses and Permits	5,100	4,800	-5.9%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	264,904	268,124	1.2%
Charges for Services	165,560	154,260	-6.8%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	5,000	4,000	-20.0%
All Other Revenues	14,800	12,100	-18.2%
Total Revenues	\$769,176	\$777,389	1.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$769,176	\$777,389	1.1%
Current Expenditures			
General Government	\$118,544	\$116,630	-1.6%
Public Safety	364,010	377,212	3.6%
Streets and Highways (excluding Const.)	143,402	153,627	7.1%
Sanitation	6,100	2,500	-59.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,250	11,600	85.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	4,000	3,700	-7.5%
All Other Current Expenditures	52,870	51,620	-2.4%
Total Current Expenditures	\$695,176	\$716,889	3.1%
Streets and Highways Capital Outlay	---	11,000	---
All Other Capital Outlay	74,000	49,500	-33.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$769,176	\$777,389	1.1%

Name of City: Bellechester

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$60,000	\$60,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,850	4,190	47.0%
Federal Grants	---	---	---
State General Purpose Aid	22,344	24,027	7.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	700	700	---
Interest on Investments	---	---	---
All Other Revenues	18,000	17,000	-5.6%
Total Revenues	\$103,894	\$105,917	1.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$103,894	\$105,917	1.9%
Current Expenditures			
General Government	\$56,830	\$31,700	-44.2%
Public Safety	9,057	9,057	---
Streets and Highways (excluding Const.)	7,000	9,000	28.6%
Sanitation	---	13,200	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$72,887	\$62,957	-13.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	45,000	42,000	-6.7%
Interest and Fiscal Charges	---	6,087	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$117,887	\$111,044	-5.8%

Name of City: Belle Plaine

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$6,275,019	\$6,732,391	7.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	208,545	228,743	9.7%
Licenses and Permits	117,000	108,800	-7.0%
Federal Grants	---	---	---
State General Purpose Aid	515,256	564,573	9.6%
State Categorical Aid	352,400	378,150	7.3%
Grants from County/Other Local Units	6,000	6,000	---
Charges for Services	358,563	353,324	-1.5%
Fines and Forfeits	200	200	---
Interest on Investments	37,070	33,050	-10.8%
All Other Revenues	50	50	---
Total Revenues	\$7,870,103	\$8,405,281	6.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$7,870,103	\$8,405,281	6.8%
Current Expenditures			
General Government	\$1,318,748	\$1,373,527	4.2%
Public Safety	2,174,307	2,352,465	8.2%
Streets and Highways (excluding Const.)	906,424	996,975	10.0%
Sanitation	9,500	9,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	552,776	565,089	2.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	136,006	167,250	23.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$5,097,761	\$5,464,806	7.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	986,000	1,029,000	4.4%
Debt Service - Principal	1,468,880	1,658,060	12.9%
Interest and Fiscal Charges	361,168	385,160	6.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	16,000	16,000	---
Total Expenditures and Other Uses	\$7,929,809	\$8,553,026	7.9%

Name of City: Bellingham

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$69,745	\$77,000	10.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	675	700	3.7%
Federal Grants	---	---	---
State General Purpose Aid	53,278	53,278	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	25,368	26,500	4.5%
Fines and Forfeits	---	---	---
Interest on Investments	4,852	2,000	-58.8%
All Other Revenues	9,126	2,500	-72.6%
Total Revenues	\$163,044	\$161,978	-0.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$163,044	\$161,978	-0.7%
Current Expenditures			
General Government	\$82,735	\$85,000	2.7%
Public Safety	11,791	15,000	27.2%
Streets and Highways (excluding Const.)	10,805	12,000	11.1%
Sanitation	15,255	16,000	4.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,700	2,500	47.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$122,286	\$130,500	6.7%
Streets and Highways Capital Outlay	10,804	85,000	686.7%
All Other Capital Outlay	124,478	126,000	1.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$257,568	\$341,500	32.6%

Name of City: Beltrami

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$38,583	\$40,000	3.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	100	---	-100.0%
Federal Grants	---	---	---
State General Purpose Aid	20,617	21,000	1.9%
State Categorical Aid	4,500	4,500	---
Grants from County/Other Local Units	19,911	---	-100.0%
Charges for Services	11,350	10,300	-9.3%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	48,966	---	-100.0%
Total Revenues	\$144,027	\$75,800	-47.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$144,027	\$75,800	-47.4%
Current Expenditures			
General Government	\$21,523	\$20,000	-7.1%
Public Safety	87,861	40,000	-54.5%
Streets and Highways (excluding Const.)	15,720	16,000	1.8%
Sanitation	7,742	8,500	9.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	169	500	195.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	758	1,500	97.9%
Total Current Expenditures	\$133,773	\$86,500	-35.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$133,773	\$86,500	-35.3%

Name of City: Bemidji

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$5,840,321	\$6,376,521	9.2%
Tax Increments	12,000	13,000	8.3%
All Other Taxes	1,337,200	1,386,200	3.7%
Special Assessments	534,000	534,000	---
Licenses and Permits	479,350	555,500	15.9%
Federal Grants	1,164,911	---	-100.0%
State General Purpose Aid	3,511,049	3,608,449	2.8%
State Categorical Aid	970,400	1,006,000	3.7%
Grants from County/Other Local Units	846,260	1,087,631	28.5%
Charges for Services	1,146,882	1,207,271	5.3%
Fines and Forfeits	168,500	161,000	-4.5%
Interest on Investments	144,745	175,989	21.6%
All Other Revenues	154,441	97,441	-36.9%
Total Revenues	\$16,310,059	\$16,209,002	-0.6%
Proceeds from Bond Sales	---	290,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	3,243,446	3,150,865	-2.9%
Total Revenues and Other Sources	\$19,553,505	\$19,649,867	0.5%
Current Expenditures			
General Government	\$1,944,235	\$1,995,935	2.7%
Public Safety	5,761,142	6,239,413	8.3%
Streets and Highways (excluding Const.)	2,103,810	2,266,924	7.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,602,889	1,619,489	1.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,273,254	1,223,940	-3.9%
All Other Current Expenditures	99,505	140,205	40.9%
Total Current Expenditures	\$12,784,835	\$13,485,906	5.5%
Streets and Highways Capital Outlay	2,319,910	2,564,910	10.6%
All Other Capital Outlay	946,100	1,003,000	6.0%
Debt Service - Principal	3,327,297	1,238,849	-62.8%
Interest and Fiscal Charges	230,312	203,294	-11.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,121,247	1,004,410	-10.4%
Total Expenditures and Other Uses	\$20,729,701	\$19,500,369	-5.9%

Name of City: Belview

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$135,069	\$141,822	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,200	3,200	---
Federal Grants	---	---	---
State General Purpose Aid	122,999	125,014	1.6%
State Categorical Aid	787	787	---
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	18,020	18,920	5.0%
Fines and Forfeits	---	---	---
Interest on Investments	1,000	1,000	---
All Other Revenues	46,967	47,994	2.2%
Total Revenues	\$330,042	\$340,737	3.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	31,860	32,340	1.5%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$361,902	\$373,077	3.1%
Current Expenditures			
General Government	\$106,800	\$107,030	0.2%
Public Safety	40,986	40,571	-1.0%
Streets and Highways (excluding Const.)	126,065	134,883	7.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,000	9,500	-13.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$284,851	\$291,984	2.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	45,191	42,000	-7.1%
Debt Service - Principal	12,457	12,457	---
Interest and Fiscal Charges	6,927	6,927	---
Other Financing Uses	16,160	19,850	22.8%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$365,586	\$373,218	2.1%

Name of City: Bena [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Benson

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$1,892,734	\$1,423,910	-24.8%
Tax Increments	---	1	---
All Other Taxes	295,000	283,000	-4.1%
Special Assessments	2,000	2,000	---
Licenses and Permits	31,100	19,100	-38.6%
Federal Grants	741,500	630,000	-15.0%
State General Purpose Aid	1,135,205	1,186,707	4.5%
State Categorical Aid	278,431	126,857	-54.4%
Grants from County/Other Local Units	33,000	15,000	-54.5%
Charges for Services	269,784	269,441	-0.1%
Fines and Forfeits	20,000	20,000	---
Interest on Investments	298,517	252,640	-15.4%
All Other Revenues	81,618	113,744	39.4%
Total Revenues	\$5,078,889	\$4,342,400	-14.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	815,736	815,921	0.0%
Transfers from Other Funds	130,000	584,738	349.8%
Total Revenues and Other Sources	\$6,024,625	\$5,743,059	-4.7%
Current Expenditures			
General Government	\$417,316	\$425,288	1.9%
Public Safety	1,368,048	1,418,400	3.7%
Streets and Highways (excluding Const.)	695,390	654,135	-5.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	715,384	718,230	0.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	417,604	196,230	-53.0%
All Other Current Expenditures	84,134	89,700	6.6%
Total Current Expenditures	\$3,697,876	\$3,501,983	-5.3%
Streets and Highways Capital Outlay	176,000	190,000	8.0%
All Other Capital Outlay	2,879,645	1,718,000	-40.3%
Debt Service - Principal	230,000	185,000	-19.6%
Interest and Fiscal Charges	36,632	32,933	-10.1%
Other Financing Uses	350,461	350,461	---
Transfers to Other Funds	33,040	497,060	1404.4%
Total Expenditures and Other Uses	\$7,403,654	\$6,475,437	-12.5%

Name of City: Bethel [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Bertha

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$131,300	\$132,500	0.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	500	450	-10.0%
Licenses and Permits	2,600	2,400	-7.7%
Federal Grants	36,982	---	-100.0%
State General Purpose Aid	162,845	181,702	11.6%
State Categorical Aid	14,700	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	34,485	31,178	-9.6%
Fines and Forfeits	500	350	-30.0%
Interest on Investments	1,245	2,408	93.4%
All Other Revenues	23,550	13,822	-41.3%
Total Revenues	\$408,707	\$364,810	-10.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$408,707	\$364,810	-10.7%
Current Expenditures			
General Government	\$125,568	\$133,015	5.9%
Public Safety	109,800	84,800	-22.8%
Streets and Highways (excluding Const.)	33,446	42,157	26.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	41,473	---	-100.0%
Culture and Recreation	11,576	14,418	24.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	510	510	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$322,373	\$274,900	-14.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	102,600	135,600	32.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$424,973	\$410,500	-3.4%

Name of City: Big Falls

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$62,600	\$60,425	-3.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	250	225	-10.0%
Federal Grants	---	---	---
State General Purpose Aid	72,000	72,950	1.3%
State Categorical Aid	9,800	8,100	-17.3%
Grants from County/Other Local Units	---	33,000	---
Charges for Services	41,300	40,000	-3.1%
Fines and Forfeits	---	---	---
Interest on Investments	3,400	2,850	-16.2%
All Other Revenues	12,250	13,275	8.4%
Total Revenues	\$201,600	\$230,825	14.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	12,000	8,000	-33.3%
Total Revenues and Other Sources	\$213,600	\$238,825	11.8%
Current Expenditures			
General Government	\$89,975	\$92,225	2.5%
Public Safety	17,050	17,025	-0.1%
Streets and Highways (excluding Const.)	81,575	81,175	-0.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	21,725	23,350	7.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,275	4,350	32.8%
Total Current Expenditures	\$213,600	\$218,125	2.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	12,500	---
Transfers to Other Funds	---	8,200	---
Total Expenditures and Other Uses	\$213,600	\$238,825	11.8%

Name of City: Big Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$3,343,791	\$3,518,843	5.2%
Tax Increments	---	---	---
All Other Taxes	429,962	432,362	0.6%
Special Assessments	18,975	17,946	-5.4%
Licenses and Permits	541,490	467,217	-13.7%
Federal Grants	319,424	19,655	-93.8%
State General Purpose Aid	776,746	756,250	-2.6%
State Categorical Aid	362,494	347,494	-4.1%
Grants from County/Other Local Units	171,696	204,331	19.0%
Charges for Services	394,854	327,406	-17.1%
Fines and Forfeits	51,750	61,000	17.9%
Interest on Investments	34,800	21,050	-39.5%
All Other Revenues	25,362	13,000	-48.7%
Total Revenues	\$6,471,344	\$6,186,554	-4.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	34,000	17,000	-50.0%
Transfers from Other Funds	759,073	734,886	-3.2%
Total Revenues and Other Sources	\$7,264,417	\$6,938,440	-4.5%
Current Expenditures			
General Government	\$1,465,910	\$1,108,486	-24.4%
Public Safety	2,726,522	2,798,231	2.6%
Streets and Highways (excluding Const.)	773,589	878,136	13.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	843,013	714,777	-15.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	274,761	241,533	-12.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$6,083,795	\$5,741,163	-5.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,249,469	1,243,210	-0.5%
Debt Service - Principal	25,000	20,884	-16.5%
Interest and Fiscal Charges	1,377	627	-54.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$7,359,641	\$7,005,884	-4.8%

Name of City: Bigfork

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$151,740	\$197,300	30.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,875	1,875	---
Federal Grants	---	---	---
State General Purpose Aid	106,935	109,979	2.8%
State Categorical Aid	26,057	26,057	---
Grants from County/Other Local Units	6,750	6,500	-3.7%
Charges for Services	165,602	157,876	-4.7%
Fines and Forfeits	300	300	---
Interest on Investments	300	500	66.7%
All Other Revenues	5,000	---	-100.0%
Total Revenues	\$464,559	\$500,387	7.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	62,238	66,653	7.1%
Total Revenues and Other Sources	\$526,797	\$567,040	7.6%
Current Expenditures			
General Government	\$187,225	\$234,240	25.1%
Public Safety	173,788	180,448	3.8%
Streets and Highways (excluding Const.)	89,680	90,728	1.2%
Sanitation	2,500	2,750	10.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,300	17,163	84.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$462,493	\$525,329	13.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	45,000	50,390	12.0%
Interest and Fiscal Charges	17,238	16,263	-5.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$524,731	\$591,982	12.8%

Name of City: Bigelow [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Bingham Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$130,000	\$135,000	3.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	100	100	---
Federal Grants	---	---	---
State General Purpose Aid	19,783	18,503	-6.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	4,000	4,000	---
Fines and Forfeits	---	---	---
Interest on Investments	5,000	5,000	---
All Other Revenues	1,150	1,150	---
Total Revenues	\$160,033	\$163,753	2.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$160,033	\$163,753	2.3%
Current Expenditures			
General Government	\$30,905	\$30,905	---
Public Safety	7,750	7,750	---
Streets and Highways (excluding Const.)	37,400	37,400	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	14,860	14,960	0.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	350	350	---
All Other Current Expenditures	12,350	12,350	---
Total Current Expenditures	\$103,615	\$103,715	0.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	41,650	41,650	---
Total Expenditures and Other Uses	\$145,265	\$145,365	0.1%

Name of City: Birchwood

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$388,500	\$512,000	31.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	100,000	---	-100.0%
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$488,500	\$512,000	4.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$488,500	\$512,000	4.8%
Current Expenditures			
General Government	\$165,890	\$183,845	10.8%
Public Safety	90,315	94,145	4.2%
Streets and Highways (excluding Const.)	50,400	49,400	-2.0%
Sanitation	18,500	20,800	12.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	29,380	29,880	1.7%
Conservation of Natural Resources	2,000	2,000	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,015	1,930	-4.2%
Total Current Expenditures	\$358,500	\$382,000	6.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	130,000	130,000	---
Total Expenditures and Other Uses	\$488,500	\$512,000	4.8%

Name of City: Biscay

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$20,450	\$20,450	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,440	2,440	---
Federal Grants	---	---	---
State General Purpose Aid	17,288	17,288	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	39,920	39,920	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$80,098	\$80,098	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$80,098	\$80,098	---
Current Expenditures			
General Government	\$42,500	\$42,500	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$42,500	\$42,500	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	24,500	24,600	0.4%
Interest and Fiscal Charges	3,080	2,700	-12.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$70,080	\$69,800	-0.4%

Name of City: Bird Island

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$486,156	\$507,854	4.5%
Tax Increments	---	---	---
All Other Taxes	6,100	6,100	---
Special Assessments	1,000	6,000	500.0%
Licenses and Permits	10,817	8,767	-19.0%
Federal Grants	---	---	---
State General Purpose Aid	403,707	408,069	1.1%
State Categorical Aid	22,000	21,000	-4.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	32,218	33,320	3.4%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	15,000	18,000	20.0%
All Other Revenues	2,436	1,036	-57.5%
Total Revenues	\$982,434	\$1,013,146	3.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$982,434	\$1,013,146	3.1%
Current Expenditures			
General Government	\$226,045	\$231,515	2.4%
Public Safety	271,000	272,920	0.7%
Streets and Highways (excluding Const.)	144,570	144,480	-0.1%
Sanitation	46,100	58,020	25.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	83,411	84,211	1.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	90,558	104,200	15.1%
All Other Current Expenditures	2,800	2,800	---
Total Current Expenditures	\$864,484	\$898,146	3.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	117,950	115,000	-2.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$982,434	\$1,013,146	3.1%

Name of City: Biwabik

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,099,595	\$1,192,037	8.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	22,581	---	-100.0%
Federal Grants	---	---	---
State General Purpose Aid	327,318	346,198	5.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	132,200	155,950	18.0%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$1,581,694	\$1,694,185	7.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,581,694	\$1,694,185	7.1%
Current Expenditures			
General Government	\$587,175	\$741,193	26.2%
Public Safety	403,636	443,130	9.8%
Streets and Highways (excluding Const.)	390,628	377,782	-3.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	99,000	117,080	18.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,480,439	\$1,679,185	13.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	101,075	---	-100.0%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,581,514	\$1,679,185	6.2%

Name of City: Blackduck

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$297,435	\$308,666	3.8%
Tax Increments	32,234	30,002	-6.9%
All Other Taxes	---	---	---
Special Assessments	35,854	54,943	53.2%
Licenses and Permits	10,250	3,502	-65.8%
Federal Grants	---	---	---
State General Purpose Aid	268,858	278,534	3.6%
State Categorical Aid	33,140	34,000	2.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	86,627	91,761	5.9%
Fines and Forfeits	3,250	1,850	-43.1%
Interest on Investments	3,000	2,500	-16.7%
All Other Revenues	3,000	3,500	16.7%
Total Revenues	\$773,648	\$809,258	4.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	75,000	65,000	-13.3%
Total Revenues and Other Sources	\$848,648	\$874,258	3.0%
Current Expenditures			
General Government	\$164,840	\$164,985	0.1%
Public Safety	308,086	318,047	3.2%
Streets and Highways (excluding Const.)	189,220	185,267	-2.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	47,203	45,044	-4.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$709,349	\$713,343	0.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	183,816	177,163	-3.6%
Interest and Fiscal Charges	37,455	36,239	-3.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,000	2,000	---
Total Expenditures and Other Uses	\$932,620	\$928,745	-0.4%

Name of City: Blomkest

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$79,414	\$30,000	-62.2%
Tax Increments	---	51,789	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	20,325	20,851	2.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	45,200	43,600	-3.5%
Total Revenues	\$144,939	\$146,240	0.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$144,939	\$146,240	0.9%
Current Expenditures			
General Government	\$22,675	\$22,100	-2.5%
Public Safety	76,751	61,443	-19.9%
Streets and Highways (excluding Const.)	7,503	13,300	77.3%
Sanitation	9,435	9,400	-0.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	24,274	34,075	40.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$140,638	\$140,318	-0.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	4,300	5,922	37.7%
Total Expenditures and Other Uses	\$144,938	\$146,240	0.9%

Name of City: Blaine

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$26,725,000	\$28,435,000	6.4%
Tax Increments	---	---	---
All Other Taxes	228,000	226,400	-0.7%
Special Assessments	3,000	3,000	---
Licenses and Permits	2,394,000	2,116,750	-11.6%
Federal Grants	---	---	---
State General Purpose Aid	22,500	22,500	---
State Categorical Aid	1,275,000	1,165,000	-8.6%
Grants from County/Other Local Units	318,000	268,000	-15.7%
Charges for Services	4,587,500	4,506,650	-1.8%
Fines and Forfeits	245,500	245,500	---
Interest on Investments	211,150	232,750	10.2%
All Other Revenues	270,500	194,000	-28.3%
Total Revenues	\$36,280,150	\$37,415,550	3.1%
Proceeds from Bond Sales	1,300,000	---	-100.0%
Other Financing Sources	2,824,400	113,300	-96.0%
Transfers from Other Funds	1,100,000	1,950,000	77.3%
Total Revenues and Other Sources	\$41,504,550	\$39,478,850	-4.9%
Current Expenditures			
General Government	\$6,802,705	\$6,817,115	0.2%
Public Safety	17,855,310	18,668,635	4.6%
Streets and Highways (excluding Const.)	4,228,840	4,425,070	4.6%
Sanitation	---	---	---
Human Services	110,550	63,050	-43.0%
Health	---	---	---
Culture and Recreation	3,176,885	3,180,780	0.1%
Conservation of Natural Resources	78,000	252,000	223.1%
Economic Development and Housing	1,421,420	1,391,270	-2.1%
All Other Current Expenditures	2,334,620	2,326,950	-0.3%
Total Current Expenditures	\$36,008,330	\$37,124,870	3.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,732,805	2,181,050	-20.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,700,000	---	-100.0%
Total Expenditures and Other Uses	\$40,441,135	\$39,305,920	-2.8%

Name of City: Blooming Prairie

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$778,060	\$801,241	3.0%
Tax Increments	---	---	---
All Other Taxes	8,000	8,000	---
Special Assessments	29,113	26,041	-10.6%
Licenses and Permits	9,000	9,000	---
Federal Grants	---	---	---
State General Purpose Aid	737,357	746,471	1.2%
State Categorical Aid	73,400	74,100	1.0%
Grants from County/Other Local Units	22,000	23,500	6.8%
Charges for Services	140,970	140,870	-0.1%
Fines and Forfeits	10,900	12,900	18.3%
Interest on Investments	11,700	11,700	---
All Other Revenues	15,450	14,795	-4.2%
Total Revenues	\$1,835,950	\$1,868,618	1.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	301,891	316,597	4.9%
Total Revenues and Other Sources	\$2,137,841	\$2,185,215	2.2%
Current Expenditures			
General Government	\$306,350	\$311,450	1.7%
Public Safety	638,225	559,670	-12.3%
Streets and Highways (excluding Const.)	272,175	294,700	8.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	243,050	244,625	0.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	23,390	23,390	---
All Other Current Expenditures	7,450	6,950	-6.7%
Total Current Expenditures	\$1,490,640	\$1,440,785	-3.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	105,000	117,000	11.4%
Debt Service - Principal	315,000	325,000	3.2%
Interest and Fiscal Charges	95,398	90,935	-4.7%
Other Financing Uses	2,720	2,760	1.5%
Transfers to Other Funds	124,000	208,735	68.3%
Total Expenditures and Other Uses	\$2,132,758	\$2,185,215	2.5%

Name of City: Bloomington

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$54,847,980	\$58,007,093	5.8%
Tax Increments	---	---	---
All Other Taxes	11,466,000	6,131,946	-46.5%
Special Assessments	---	---	---
Licenses and Permits	5,856,083	5,724,523	-2.2%
Federal Grants	1,486,762	1,513,525	1.8%
State General Purpose Aid	---	---	---
State Categorical Aid	2,793,168	2,917,008	4.4%
Grants from County/Other Local Units	60,000	68,000	13.3%
Charges for Services	2,495,989	2,359,042	-5.5%
Fines and Forfeits	835,000	595,000	-28.7%
Interest on Investments	257,680	213,611	-17.1%
All Other Revenues	1,371,041	1,228,760	-10.4%
Total Revenues	\$81,469,703	\$78,758,508	-3.3%
Proceeds from Bond Sales	500,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	4,403,627	5,332,008	21.1%
Total Revenues and Other Sources	\$86,373,330	\$84,090,516	-2.6%
Current Expenditures			
General Government	\$7,320,225	\$7,007,539	-4.3%
Public Safety	36,089,681	35,693,923	-1.1%
Streets and Highways (excluding Const.)	13,542,218	13,311,688	-1.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	4,443,852	4,608,358	3.7%
Culture and Recreation	10,467,481	10,052,545	-4.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	10,403,440	10,016,906	-3.7%
All Other Current Expenditures	3,725,313	3,064,850	-17.7%
Total Current Expenditures	\$85,992,210	\$83,755,809	-2.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	418,600	532,190	27.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	95,000	580,000	510.5%
Total Expenditures and Other Uses	\$86,505,810	\$84,867,999	-1.9%

Name of City: Blue Earth

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,673,500	\$1,723,704	3.0%
Tax Increments	---	---	---
All Other Taxes	257,653	266,000	3.2%
Special Assessments	---	---	---
Licenses and Permits	25,378	30,473	20.1%
Federal Grants	---	---	---
State General Purpose Aid	1,985,665	2,037,200	2.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	220,180	223,765	1.6%
Fines and Forfeits	9,250	10,250	10.8%
Interest on Investments	40,000	45,000	12.5%
All Other Revenues	129,123	124,123	-3.9%
Total Revenues	\$4,340,749	\$4,460,515	2.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,000	10,000	---
Total Revenues and Other Sources	\$4,350,749	\$4,470,515	2.8%
Current Expenditures			
General Government	\$321,877	\$331,324	2.9%
Public Safety	918,821	878,396	-4.4%
Streets and Highways (excluding Const.)	956,798	815,178	-14.8%
Sanitation	105,000	106,200	1.1%
Human Services	---	---	---
Health	49,850	42,918	-13.9%
Culture and Recreation	363,517	363,135	-0.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	448,493	417,207	-7.0%
All Other Current Expenditures	264,550	262,409	-0.8%
Total Current Expenditures	\$3,428,906	\$3,216,767	-6.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	133,500	---
Debt Service - Principal	1,578,524	1,453,524	-7.9%
Interest and Fiscal Charges	474,595	529,877	11.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	50,000	---	-100.0%
Total Expenditures and Other Uses	\$5,532,025	\$5,333,668	-3.6%

Name of City: Bluffton

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$56,000	\$58,500	4.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,222	2,222	---
Federal Grants	---	---	---
State General Purpose Aid	39,388	43,207	9.7%
State Categorical Aid	17,248	19,226	11.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	9,510	10,000	5.2%
Fines and Forfeits	---	---	---
Interest on Investments	617	500	-19.0%
All Other Revenues	15,527	15,900	2.4%
Total Revenues	\$140,512	\$149,555	6.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	20,840	22,500	8.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$161,352	\$172,055	6.6%
Current Expenditures			
General Government	\$48,659	\$44,405	-8.7%
Public Safety	40,772	41,900	2.8%
Streets and Highways (excluding Const.)	14,066	31,600	124.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,990	7,150	2.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$110,487	\$125,055	13.2%
Streets and Highways Capital Outlay	22,512	13,500	-40.0%
All Other Capital Outlay	7,513	11,000	46.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	20,840	22,500	8.0%
Total Expenditures and Other Uses	\$161,352	\$172,055	6.6%

Name of City: Bock

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$24,720	\$24,436	-1.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,210	6,210	---
Federal Grants	---	---	---
State General Purpose Aid	18,528	19,127	3.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$49,458	\$49,773	0.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$49,458	\$49,773	0.6%
Current Expenditures			
General Government	\$10,000	\$10,000	---
Public Safety	1,016	1,370	34.8%
Streets and Highways (excluding Const.)	4,000	4,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$15,016	\$15,370	2.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	46,223	46,223	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$61,239	\$61,593	0.6%

Name of City: Borup [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Bovey

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$423,942	\$440,180	3.8%
Tax Increments	---	---	---
All Other Taxes	60,000	70,000	16.7%
Special Assessments	---	---	---
Licenses and Permits	1,057	1,057	---
Federal Grants	800	800	---
State General Purpose Aid	295,832	301,161	1.8%
State Categorical Aid	6,496	11,496	77.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	31,500	29,000	-7.9%
Fines and Forfeits	3,500	3,500	---
Interest on Investments	600	600	---
All Other Revenues	1,501	10,200	579.5%
Total Revenues	\$825,228	\$867,994	5.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$825,228	\$867,994	5.2%
Current Expenditures			
General Government	\$179,461	\$183,771	2.4%
Public Safety	310,352	335,812	8.2%
Streets and Highways (excluding Const.)	301,002	324,265	7.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	28,391	33,975	19.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$819,206	\$877,823	7.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$819,206	\$877,823	7.2%

Name of City: Bowlus [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Boy River [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Boyd [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Braham

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$639,499	\$706,626	10.5%
Tax Increments	58,080	13,500	-76.8%
All Other Taxes	---	---	---
Special Assessments	52,381	31,000	-40.8%
Licenses and Permits	17,345	13,200	-23.9%
Federal Grants	---	---	---
State General Purpose Aid	611,513	627,962	2.7%
State Categorical Aid	74,840	50,700	-32.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	136,562	88,100	-35.5%
Fines and Forfeits	28,000	15,000	-46.4%
Interest on Investments	13,000	13,768	5.9%
All Other Revenues	19,236	13,800	-28.3%
Total Revenues	\$1,650,456	\$1,573,656	-4.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	55,000	105,000	90.9%
Total Revenues and Other Sources	\$1,705,456	\$1,678,656	-1.6%
Current Expenditures			
General Government	\$316,593	\$435,538	37.6%
Public Safety	633,032	698,338	10.3%
Streets and Highways (excluding Const.)	337,130	310,745	-7.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	95,541	---	-100.0%
All Other Current Expenditures	74,705	---	-100.0%
Total Current Expenditures	\$1,457,001	\$1,444,621	-0.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	130,450	163,293	25.2%
Interest and Fiscal Charges	64,112	70,742	10.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	53,893	---	-100.0%
Total Expenditures and Other Uses	\$1,705,456	\$1,678,656	-1.6%

Name of City: Brainerd

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$6,072,439	\$6,133,163	1.0%
Tax Increments	---	---	---
All Other Taxes	280,503	285,000	1.6%
Special Assessments	50,000	55,000	10.0%
Licenses and Permits	552,390	437,845	-20.7%
Federal Grants	307,707	1,213,327	294.3%
State General Purpose Aid	4,442,771	4,555,146	2.5%
State Categorical Aid	1,251,335	467,450	-62.6%
Grants from County/Other Local Units	220,970	202,708	-8.3%
Charges for Services	1,258,889	1,202,696	-4.5%
Fines and Forfeits	138,000	127,000	-8.0%
Interest on Investments	13,250	15,405	16.3%
All Other Revenues	11,500	10,175	-11.5%
Total Revenues	\$14,599,754	\$14,704,915	0.7%
Proceeds from Bond Sales	1,760,000	---	-100.0%
Other Financing Sources	49,000	39,600	-19.2%
Transfers from Other Funds	1,751,382	2,364,105	35.0%
Total Revenues and Other Sources	\$18,160,136	\$17,108,620	-5.8%
Current Expenditures			
General Government	\$2,655,174	\$2,744,630	3.4%
Public Safety	5,460,547	5,407,666	-1.0%
Streets and Highways (excluding Const.)	1,081,129	1,232,534	14.0%
Sanitation	1,700	1,800	5.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,325,402	1,222,104	-7.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	126,950	136,000	7.1%
All Other Current Expenditures	1,239,797	1,255,642	1.3%
Total Current Expenditures	\$11,890,699	\$12,000,376	0.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	4,260,463	1,829,909	-57.0%
Debt Service - Principal	1,264,451	912,211	-27.9%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,841,489	2,455,415	33.3%
Total Expenditures and Other Uses	\$19,257,102	\$17,197,911	-10.7%

Name of City: Brandon

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$158,249	\$166,543	5.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	112,225	115,585	3.0%
State Categorical Aid	250	250	---
Grants from County/Other Local Units	---	---	---
Charges for Services	8,000	8,000	---
Fines and Forfeits	---	---	---
Interest on Investments	3,150	2,500	-20.6%
All Other Revenues	---	15,000	---
Total Revenues	\$283,874	\$309,878	9.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$283,874	\$309,878	9.2%
Current Expenditures			
General Government	\$204,000	\$200,000	-2.0%
Public Safety	20,000	19,000	-5.0%
Streets and Highways (excluding Const.)	30,000	56,600	88.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,000	3,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,700	10,600	86.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$262,700	\$289,200	10.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	16,500	16,500	---
Debt Service - Principal	4,000	3,000	-25.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$283,200	\$308,700	9.0%

Name of City: Breckenridge

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$1,004,395	\$1,001,897	-0.2%
Tax Increments	---	---	---
All Other Taxes	61,000	62,000	1.6%
Special Assessments	121,000	107,000	-11.6%
Licenses and Permits	23,600	22,700	-3.8%
Federal Grants	---	---	---
State General Purpose Aid	1,668,910	1,724,120	3.3%
State Categorical Aid	98,500	97,500	-1.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	275,997	252,622	-8.5%
Fines and Forfeits	18,500	19,000	2.7%
Interest on Investments	32,600	20,650	-36.7%
All Other Revenues	131,900	140,302	6.4%
Total Revenues	\$3,436,402	\$3,447,791	0.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	645,000	640,000	-0.8%
Total Revenues and Other Sources	\$4,081,402	\$4,087,791	0.2%
Current Expenditures			
General Government	\$363,678	\$381,984	5.0%
Public Safety	1,166,821	1,177,874	0.9%
Streets and Highways (excluding Const.)	726,740	756,008	4.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	35,400	35,400	---
Culture and Recreation	375,138	378,659	0.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	24,499	26,971	10.1%
All Other Current Expenditures	161,532	172,186	6.6%
Total Current Expenditures	\$2,853,808	\$2,929,082	2.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	406,800	310,800	-23.6%
Debt Service - Principal	260,000	205,000	-21.2%
Interest and Fiscal Charges	74,940	70,290	-6.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	510,000	525,000	2.9%
Total Expenditures and Other Uses	\$4,105,548	\$4,040,172	-1.6%

Name of City: Brewster

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$232,337	\$241,630	4.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,000	---	-100.0%
Licenses and Permits	2,400	2,400	---
Federal Grants	---	---	---
State General Purpose Aid	157,259	152,449	-3.1%
State Categorical Aid	25,000	5,412	-78.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	98,812	116,950	18.4%
Fines and Forfeits	---	---	---
Interest on Investments	1,500	2,000	33.3%
All Other Revenues	---	---	---
Total Revenues	\$518,308	\$520,841	0.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	80,000	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$518,308	\$600,841	15.9%
Current Expenditures			
General Government	\$54,400	\$58,600	7.7%
Public Safety	123,900	116,400	-6.1%
Streets and Highways (excluding Const.)	86,700	88,700	2.3%
Sanitation	59,300	59,100	-0.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,000	31,000	244.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	2,000	---
All Other Current Expenditures	167,008	165,041	-1.2%
Total Current Expenditures	\$500,308	\$520,841	4.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	18,000	80,000	344.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$518,308	\$600,841	15.9%

Name of City: Breezy Point

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$2,385,792	\$2,495,831	4.6%
Tax Increments	1,050	2,000	90.5%
All Other Taxes	5,000	5,000	---
Special Assessments	229,368	218,500	-4.7%
Licenses and Permits	92,200	80,950	-12.2%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	52,900	55,400	4.7%
Grants from County/Other Local Units	2,500	3,000	20.0%
Charges for Services	77,610	72,280	-6.9%
Fines and Forfeits	14,100	13,100	-7.1%
Interest on Investments	60,200	44,915	-25.4%
All Other Revenues	9,350	6,200	-33.7%
Total Revenues	\$2,930,070	\$2,997,176	2.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	15,810	13,100	-17.1%
Transfers from Other Funds	394,387	441,261	11.9%
Total Revenues and Other Sources	\$3,340,267	\$3,451,537	3.3%
Current Expenditures			
General Government	\$453,792	\$514,918	13.5%
Public Safety	1,046,384	1,031,089	-1.5%
Streets and Highways (excluding Const.)	528,140	427,968	-19.0%
Sanitation	---	400	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	34,560	60,845	76.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	4,925	5,425	10.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,067,801	\$2,040,645	-1.3%
Streets and Highways Capital Outlay	500,000	---	-100.0%
All Other Capital Outlay	299,374	528,874	76.7%
Debt Service - Principal	225,000	225,000	---
Interest and Fiscal Charges	22,405	16,530	-26.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	281,387	281,387	---
Total Expenditures and Other Uses	\$3,395,967	\$3,092,436	-8.9%

Name of City: Bricelyn

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$188,049	\$193,540	2.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	150	150	---
Federal Grants	---	---	---
State General Purpose Aid	130,423	131,795	1.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	35,000	24,750	-29.3%
Fines and Forfeits	250	250	---
Interest on Investments	13,500	28,125	108.3%
All Other Revenues	8,475	5,430	-35.9%
Total Revenues	\$375,847	\$384,040	2.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	17,590	15,791	-10.2%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$393,437	\$399,831	1.6%
Current Expenditures			
General Government	\$85,786	\$86,363	0.7%
Public Safety	31,325	36,825	17.6%
Streets and Highways (excluding Const.)	52,597	59,317	12.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,832	8,346	-5.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$178,540	\$190,851	6.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	11,000	11,000	---
Interest and Fiscal Charges	4,801	4,208	-12.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$194,341	\$206,059	6.0%

Name of City: Brook Park

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$22,502	\$23,229	3.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	57	---
Licenses and Permits	3,600	1,600	-55.6%
Federal Grants	---	---	---
State General Purpose Aid	5,422	5,200	-4.1%
State Categorical Aid	18,681	19,199	2.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	14,555	18,368	26.2%
Total Revenues	\$64,760	\$67,653	4.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$64,760	\$67,653	4.5%
Current Expenditures			
General Government	\$41,325	\$53,811	30.2%
Public Safety	5,364	5,800	8.1%
Streets and Highways (excluding Const.)	7,053	8,000	13.4%
Sanitation	300	300	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$54,042	\$67,911	25.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$54,042	\$67,911	25.7%

Name of City: Brooklyn Park

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$49,783,683	\$49,938,246	0.3%
Tax Increments	1,211,450	1,187,753	-2.0%
All Other Taxes	6,927,328	6,975,066	0.7%
Special Assessments	1,049,073	1,049,073	---
Licenses and Permits	2,972,780	2,674,978	-10.0%
Federal Grants	191,610	344,260	79.7%
State General Purpose Aid	---	1,467,090	---
State Categorical Aid	8,523,948	4,586,906	-46.2%
Grants from County/Other Local Units	17,254,400	961,200	-94.4%
Charges for Services	4,278,802	4,246,652	-0.8%
Fines and Forfeits	411,300	411,300	---
Interest on Investments	1,335,371	1,424,916	6.7%
All Other Revenues	2,634,996	10,925,683	314.6%
Total Revenues	\$96,574,741	\$86,193,123	-10.7%
Proceeds from Bond Sales	7,075,000	5,438,000	-23.1%
Other Financing Sources	2,600,000	---	-100.0%
Transfers from Other Funds	13,195,685	17,505,631	32.7%
Total Revenues and Other Sources	\$119,445,426	\$109,136,754	-8.6%
Current Expenditures			
General Government	\$6,370,837	\$6,188,752	-2.9%
Public Safety	33,141,432	33,729,988	1.8%
Streets and Highways (excluding Const.)	4,229,600	4,187,140	-1.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	1,307,099	---
Culture and Recreation	11,288,585	11,797,434	4.5%
Conservation of Natural Resources	---	779,626	---
Economic Development and Housing	7,144,646	8,244,538	15.4%
All Other Current Expenditures	755,692	1,885,130	149.5%
Total Current Expenditures	\$62,930,792	\$68,119,707	8.2%
Streets and Highways Capital Outlay	30,970,672	10,957,772	-64.6%
All Other Capital Outlay	16,195,500	17,590,500	8.6%
Debt Service - Principal	2,625,000	2,710,000	3.2%
Interest and Fiscal Charges	783,816	712,885	-9.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	14,560,769	17,732,631	21.8%
Total Expenditures and Other Uses	\$128,066,549	\$117,823,495	-8.0%

Name of City: Brooklyn Center

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$19,828,059	\$20,311,418	2.4%
Tax Increments	5,786,524	5,539,240	-4.3%
All Other Taxes	1,890,000	1,210,000	-36.0%
Special Assessments	1,804,178	2,227,300	23.5%
Licenses and Permits	1,075,001	1,016,093	-5.5%
Federal Grants	181,000	6,647,000	3572.4%
State General Purpose Aid	2,118,832	2,206,641	4.1%
State Categorical Aid	1,983,888	2,163,407	9.0%
Grants from County/Other Local Units	191,000	5,739,000	2904.7%
Charges for Services	1,047,900	1,110,000	5.9%
Fines and Forfeits	259,500	229,000	-11.8%
Interest on Investments	439,828	289,600	-34.2%
All Other Revenues	410,728	679,846	65.5%
Total Revenues	\$37,016,438	\$49,368,545	33.4%
Proceeds from Bond Sales	2,000,000	3,933,000	96.7%
Other Financing Sources	1,400,000	921,206	-34.2%
Transfers from Other Funds	4,175,734	3,597,760	-13.8%
Total Revenues and Other Sources	\$44,592,172	\$57,820,511	29.7%
Current Expenditures			
General Government	\$4,994,520	\$4,793,038	-4.0%
Public Safety	11,220,146	11,579,484	3.2%
Streets and Highways (excluding Const.)	4,349,370	4,394,939	1.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,215,561	2,196,773	-0.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,998,500	4,484,266	12.1%
All Other Current Expenditures	1,148,628	1,032,290	-10.1%
Total Current Expenditures	\$27,926,725	\$28,480,790	2.0%
Streets and Highways Capital Outlay	3,450,000	24,925,900	622.5%
All Other Capital Outlay	2,141,800	1,250	-99.9%
Debt Service - Principal	4,090,757	4,359,017	6.6%
Interest and Fiscal Charges	847,548	685,249	-19.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,142,713	1,874,017	-12.5%
Total Expenditures and Other Uses	\$40,599,543	\$60,326,223	48.6%

Name of City: Brooks

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$16,000	\$16,000	---
Tax Increments	15,000	15,000	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	300	300	---
Federal Grants	---	---	---
State General Purpose Aid	30,487	30,670	0.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,000	10,000	---
Fines and Forfeits	100	100	---
Interest on Investments	3,000	3,000	---
All Other Revenues	5,000	5,000	---
Total Revenues	\$79,887	\$80,070	0.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$79,887	\$80,070	0.2%
Current Expenditures			
General Government	\$12,000	\$12,000	---
Public Safety	4,200	4,200	---
Streets and Highways (excluding Const.)	23,000	23,000	---
Sanitation	8,400	8,400	---
Human Services	---	---	---
Health	15,000	15,000	---
Culture and Recreation	6,000	6,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	9,200	9,500	3.3%
All Other Current Expenditures	2,087	1,970	-5.6%
Total Current Expenditures	\$79,887	\$80,070	0.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$79,887	\$80,070	0.2%

Name of City: Brookston

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$33,728	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$33,728	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$33,728	---
Current Expenditures			
General Government	\$---	\$11,244	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	50,360	---
Total Current Expenditures	\$---	\$61,604	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$61,604	---

Name of City: Broomen

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$289,411	\$299,582	3.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	7,000	7,000	---
Federal Grants	---	---	---
State General Purpose Aid	201,644	208,524	3.4%
State Categorical Aid	35,500	35,030	-1.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	30,000	30,000	---
Fines and Forfeits	5,000	5,000	---
Interest on Investments	5,000	5,000	---
All Other Revenues	26,000	26,000	---
Total Revenues	\$599,555	\$616,136	2.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$599,555	\$616,136	2.8%
Current Expenditures			
General Government	\$215,290	\$216,866	0.7%
Public Safety	169,115	180,420	6.7%
Streets and Highways (excluding Const.)	138,350	139,350	0.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	500	500	---
Culture and Recreation	7,800	7,300	-6.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$531,055	\$544,436	2.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	68,500	71,700	4.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$599,555	\$616,136	2.8%

Name of City: Brownville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$206,930	\$209,015	1.0%
Tax Increments	---	---	---
All Other Taxes	9,900	9,100	-8.1%
Special Assessments	104,948	93,556	-10.9%
Licenses and Permits	755	705	-6.6%
Federal Grants	---	---	---
State General Purpose Aid	268,074	268,074	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	74,550	78,430	5.2%
Fines and Forfeits	1,500	2,000	33.3%
Interest on Investments	11,975	11,500	-4.0%
All Other Revenues	---	---	---
Total Revenues	\$678,632	\$672,380	-0.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	68,886	35,400	-48.6%
Total Revenues and Other Sources	\$747,518	\$707,780	-5.3%
Current Expenditures			
General Government	\$89,336	\$68,080	-23.8%
Public Safety	97,551	116,453	19.4%
Streets and Highways (excluding Const.)	275,371	284,824	3.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	24,325	25,600	5.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$486,583	\$494,957	1.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	5,178	5,264	1.7%
Interest and Fiscal Charges	837	785	-6.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$492,598	\$501,006	1.7%

Name of City: Browns Valley

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$182,289	\$200,000	9.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,577	1,750	11.0%
Federal Grants	43,089	---	-100.0%
State General Purpose Aid	---	---	---
State Categorical Aid	1,008	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	13,683	12,100	-11.6%
Fines and Forfeits	2,346	1,200	-48.8%
Interest on Investments	4,997	5,015	0.4%
All Other Revenues	8,525	4,010	-53.0%
Total Revenues	\$257,514	\$224,075	-13.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$257,514	\$224,075	-13.0%
Current Expenditures			
General Government	\$614,975	\$208,750	-66.1%
Public Safety	122,435	125,600	2.6%
Streets and Highways (excluding Const.)	22,705	30,500	34.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	117,321	104,066	-11.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$877,436	\$468,916	-46.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	26,858	140,000	421.3%
Debt Service - Principal	74,000	40,000	-45.9%
Interest and Fiscal Charges	41,614	41,000	-1.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	5,000	---	-100.0%
Total Expenditures and Other Uses	\$1,024,908	\$689,916	-32.7%

Name of City: Brownsdale

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$244,749	\$191,880	-21.6%
Tax Increments	---	---	---
All Other Taxes	1,621	4,490	177.0%
Special Assessments	---	---	---
Licenses and Permits	4,607	4,161	-9.7%
Federal Grants	---	51,457	---
State General Purpose Aid	43	65	51.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	564	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	8,755	3,050	-65.2%
Total Revenues	\$259,775	\$255,667	-1.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$259,775	\$255,667	-1.6%
Current Expenditures			
General Government	\$130,686	\$130,686	---
Public Safety	68,000	80,000	17.6%
Streets and Highways (excluding Const.)	50,000	55,000	10.0%
Sanitation	---	40,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	55,000	75,000	36.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$303,686	\$380,686	25.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	97,000	62,000	-36.1%
Interest and Fiscal Charges	28,500	13,000	-54.4%
Other Financing Uses	131,000	131,000	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$560,186	\$586,686	4.7%

Name of City: Brownsville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$133,120	\$137,444	3.2%
Tax Increments	---	---	---
All Other Taxes	3,600	4,300	19.4%
Special Assessments	---	---	---
Licenses and Permits	3,105	2,500	-19.5%
Federal Grants	37,727	---	-100.0%
State General Purpose Aid	72,577	74,554	2.7%
State Categorical Aid	11,500	11,500	---
Grants from County/Other Local Units	---	---	---
Charges for Services	7,500	5,000	-33.3%
Fines and Forfeits	200	200	---
Interest on Investments	2,000	1,520	-24.0%
All Other Revenues	2,000	3,000	50.0%
Total Revenues	\$273,329	\$240,018	-12.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$273,329	\$240,018	-12.2%
Current Expenditures			
General Government	\$58,415	\$63,757	9.1%
Public Safety	54,365	37,157	-31.7%
Streets and Highways (excluding Const.)	68,302	102,200	49.6%
Sanitation	300	300	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,700	8,700	-36.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	33,006	4,000	-87.9%
Total Current Expenditures	\$228,088	\$216,114	-5.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	5,000	---	-100.0%
Debt Service - Principal	25,000	25,000	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$258,088	\$241,114	-6.6%

Name of City: Brownston

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$236,460	\$245,224	3.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	37,000	---	-100.0%
Licenses and Permits	5,850	8,200	40.2%
Federal Grants	---	---	---
State General Purpose Aid	289,564	295,357	2.0%
State Categorical Aid	27,750	28,250	1.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	117,154	113,550	-3.1%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	20,923	17,000	-18.7%
All Other Revenues	18,900	18,630	-1.4%
Total Revenues	\$755,601	\$728,211	-3.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$755,601	\$728,211	-3.6%
Current Expenditures			
General Government	\$164,141	\$157,355	-4.1%
Public Safety	178,825	183,593	2.7%
Streets and Highways (excluding Const.)	116,104	126,080	8.6%
Sanitation	51,386	53,268	3.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	28,267	28,197	-0.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	20,388	24,288	19.1%
Total Current Expenditures	\$559,111	\$572,781	2.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	83,971	89,171	6.2%
Debt Service - Principal	222,545	268,730	20.8%
Interest and Fiscal Charges	99,353	82,915	-16.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$964,980	\$1,013,597	5.0%

Name of City: Bruno

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$39,574	\$42,092	6.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	950	1,000	5.3%
Federal Grants	---	---	---
State General Purpose Aid	15,217	15,200	-0.1%
State Categorical Aid	13,536	6,000	-55.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	25,911	28,500	10.0%
Fines and Forfeits	---	---	---
Interest on Investments	1,648	1,700	3.2%
All Other Revenues	5,127	---	-100.0%
Total Revenues	\$101,963	\$94,492	-7.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$101,963	\$94,492	-7.3%
Current Expenditures			
General Government	\$8,645	\$11,000	27.2%
Public Safety	42,153	21,000	-50.2%
Streets and Highways (excluding Const.)	15,008	15,000	-0.1%
Sanitation	308	600	94.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,800	3,500	25.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	12,528	30,000	139.5%
Total Current Expenditures	\$81,442	\$81,100	-0.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$81,442	\$81,100	-0.4%

Name of City: Buckman

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$46,500	\$46,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,450	3,450	---
Federal Grants	---	---	---
State General Purpose Aid	35,800	35,800	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	25,000	25,000	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,000	2,500	150.0%
Total Revenues	\$113,750	\$115,250	1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$113,750	\$115,250	1.3%
Current Expenditures			
General Government	\$25,000	\$26,000	4.0%
Public Safety	5,000	5,000	---
Streets and Highways (excluding Const.)	8,000	8,000	---
Sanitation	19,000	21,000	10.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	800	800	---
All Other Current Expenditures	---	5,000	---
Total Current Expenditures	\$57,800	\$65,800	13.8%
Streets and Highways Capital Outlay	15,000	15,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	1,275	1,275	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$74,075	\$82,075	10.8%

Name of City: Buffalo Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$312,462	\$341,222	9.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,000	2,000	---
Licenses and Permits	2,750	3,100	12.7%
Federal Grants	---	---	---
State General Purpose Aid	267,563	281,257	5.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	27,261	29,690	8.9%
Fines and Forfeits	2,500	3,500	40.0%
Interest on Investments	4,000	4,000	---
All Other Revenues	15,400	16,700	8.4%
Total Revenues	\$633,936	\$681,469	7.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$633,936	\$681,469	7.5%
Current Expenditures			
General Government	\$228,381	\$241,101	5.6%
Public Safety	290,335	269,430	-7.2%
Streets and Highways (excluding Const.)	82,568	138,388	67.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	32,652	32,550	-0.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$633,936	\$681,469	7.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$633,936	\$681,469	7.5%

Name of City: Buffalo

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$4,876,628	\$5,062,017	3.8%
Tax Increments	---	---	---
All Other Taxes	2,200	2,200	---
Special Assessments	5,000	5,000	---
Licenses and Permits	452,000	392,950	-13.1%
Federal Grants	416,493	322,182	-22.6%
State General Purpose Aid	974,339	974,339	---
State Categorical Aid	608,505	561,968	-7.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,163,100	3,187,782	0.8%
Fines and Forfeits	32,000	33,000	3.1%
Interest on Investments	21,750	21,550	-0.9%
All Other Revenues	210,950	214,600	1.7%
Total Revenues	\$10,762,965	\$10,777,588	0.1%
Proceeds from Bond Sales	1,271,087	---	-100.0%
Other Financing Sources	966,226	400,000	-58.6%
Transfers from Other Funds	2,370,000	1,625,000	-31.4%
Total Revenues and Other Sources	\$15,370,278	\$12,802,588	-16.7%
Current Expenditures			
General Government	\$1,627,915	\$1,512,327	-7.1%
Public Safety	3,774,987	4,064,741	7.7%
Streets and Highways (excluding Const.)	1,537,258	1,480,216	-3.7%
Sanitation	944,458	956,421	1.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,872,413	2,332,756	-39.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,150	8,000	154.0%
Total Current Expenditures	\$11,760,181	\$10,354,461	-12.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,411,468	852,178	-39.6%
Debt Service - Principal	334,088	363,684	8.9%
Interest and Fiscal Charges	36,593	29,777	-18.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,814,219	1,116,992	-38.4%
Total Expenditures and Other Uses	\$15,356,549	\$12,717,092	-17.2%

Name of City: Buhl

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$365,000	\$385,000	5.5%
Tax Increments	19,000	19,000	---
All Other Taxes	4,800	7,200	50.0%
Special Assessments	---	---	---
Licenses and Permits	3,750	3,585	-4.4%
Federal Grants	---	---	---
State General Purpose Aid	601,610	463,305	-23.0%
State Categorical Aid	41,600	37,900	-8.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	23,180	22,620	-2.4%
Fines and Forfeits	1,300	1,500	15.4%
Interest on Investments	1,250	900	-28.0%
All Other Revenues	14,690	3,530	-76.0%
Total Revenues	\$1,076,180	\$944,540	-12.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	37,683	39,628	5.2%
Total Revenues and Other Sources	\$1,113,863	\$984,168	-11.6%
Current Expenditures			
General Government	\$224,870	\$245,387	9.1%
Public Safety	134,198	140,217	4.5%
Streets and Highways (excluding Const.)	297,285	308,162	3.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	114,381	108,642	-5.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	148,169	18,245	-87.7%
All Other Current Expenditures	47,022	49,638	5.6%
Total Current Expenditures	\$965,925	\$870,291	-9.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	131,068	97,000	-26.0%
Debt Service - Principal	15,000	15,000	---
Interest and Fiscal Charges	1,870	1,295	-30.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,113,863	\$983,586	-11.7%

Name of City: Burnsville

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$37,638,174	\$38,957,852	3.5%
Tax Increments	---	---	---
All Other Taxes	6,268,000	6,173,000	-1.5%
Special Assessments	2,546,919	1,769,703	-30.5%
Licenses and Permits	2,283,257	2,269,650	-0.6%
Federal Grants	6,514,373	774,446	-88.1%
State General Purpose Aid	---	---	---
State Categorical Aid	4,625,821	4,099,000	-11.4%
Grants from County/Other Local Units	4,045,230	2,712,175	-33.0%
Charges for Services	6,386,484	6,089,724	-4.6%
Fines and Forfeits	363,660	323,170	-11.1%
Interest on Investments	613,448	458,253	-25.3%
All Other Revenues	1,721,247	992,378	-42.3%
Total Revenues	\$73,006,613	\$64,619,351	-11.5%
Proceeds from Bond Sales	14,600,000	---	-100.0%
Other Financing Sources	100,000	100,000	---
Transfers from Other Funds	2,588,274	3,831,922	48.0%
Total Revenues and Other Sources	\$90,294,887	\$68,551,273	-24.1%
Current Expenditures			
General Government	\$6,729,281	\$7,092,629	5.4%
Public Safety	25,043,676	25,910,951	3.5%
Streets and Highways (excluding Const.)	4,805,682	4,899,867	2.0%
Sanitation	418,001	440,101	5.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,647,966	4,594,780	-1.1%
Conservation of Natural Resources	1,233,773	1,221,417	-1.0%
Economic Development and Housing	3,274,368	1,163,216	-64.5%
All Other Current Expenditures	891,720	829,006	-7.0%
Total Current Expenditures	\$47,044,467	\$46,151,967	-1.9%
Streets and Highways Capital Outlay	8,147,341	8,015,620	-1.6%
All Other Capital Outlay	34,655,322	6,251,467	-82.0%
Debt Service - Principal	4,005,000	4,787,500	19.5%
Interest and Fiscal Charges	1,031,623	1,481,833	43.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,367,816	3,582,934	51.3%
Total Expenditures and Other Uses	\$97,251,569	\$70,271,321	-27.7%

Name of City: Burtrum

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$22,000	\$22,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,000	5,000	---
Federal Grants	---	---	---
State General Purpose Aid	33,000	33,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,500	1,500	---
Fines and Forfeits	---	---	---
Interest on Investments	1,300	1,300	---
All Other Revenues	5,000	5,000	---
Total Revenues	\$67,800	\$67,800	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$67,800	\$67,800	---
Current Expenditures			
General Government	\$16,000	\$16,000	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	23,000	23,000	---
Sanitation	10,000	10,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,500	5,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$54,500	\$54,500	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$54,500	\$54,500	---

Name of City: Butterfield

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$85,200	\$84,200	-1.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,000	1,000	---
Licenses and Permits	3,500	4,000	14.3%
Federal Grants	---	---	---
State General Purpose Aid	208,868	214,114	2.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	55,784	54,784	-1.8%
Fines and Forfeits	1,000	2,000	100.0%
Interest on Investments	1,275	3,275	156.9%
All Other Revenues	3,800	7,500	97.4%
Total Revenues	\$360,427	\$370,873	2.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$360,427	\$370,873	2.9%
Current Expenditures			
General Government	\$92,600	\$92,535	-0.1%
Public Safety	30,800	26,300	-14.6%
Streets and Highways (excluding Const.)	60,000	62,200	3.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	25,560	39,185	53.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	11,509	6,309	-45.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$220,469	\$226,529	2.7%
Streets and Highways Capital Outlay	30,000	30,000	---
All Other Capital Outlay	65,000	84,000	29.2%
Debt Service - Principal	15,000	15,000	---
Interest and Fiscal Charges	7,515	7,065	-6.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$337,984	\$362,594	7.3%

Name of City: Byron

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$3,187,578	\$4,517,063	41.7%
Tax Increments	---	---	---
All Other Taxes	47,000	50,800	8.1%
Special Assessments	---	---	---
Licenses and Permits	74,595	132,000	77.0%
Federal Grants	---	---	---
State General Purpose Aid	360,854	379,512	5.2%
State Categorical Aid	70,000	99,143	41.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	171,077	41,449	-75.8%
Fines and Forfeits	---	---	---
Interest on Investments	16,400	15,000	-8.5%
All Other Revenues	23,185	10,000	-56.9%
Total Revenues	\$3,950,689	\$5,244,967	32.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$3,950,689	\$5,244,967	32.8%
Current Expenditures			
General Government	\$321,467	\$495,682	54.2%
Public Safety	986,427	759,911	-23.0%
Streets and Highways (excluding Const.)	1,214,614	713,417	-41.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	521,533	420,459	-19.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	139,856	386,924	176.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$3,183,897	\$2,776,393	-12.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	190,979	---
Debt Service - Principal	923,400	762,257	-17.5%
Interest and Fiscal Charges	250,678	217,298	-13.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$4,357,975	\$3,946,927	-9.4%

Name of City: Caledonia

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$542,860	\$587,805	8.3%
Tax Increments	---	---	---
All Other Taxes	32,700	34,000	4.0%
Special Assessments	---	---	---
Licenses and Permits	12,200	10,400	-14.8%
Federal Grants	---	---	---
State General Purpose Aid	1,031,350	976,000	-5.4%
State Categorical Aid	69,190	54,000	-22.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	102,475	121,925	19.0%
Fines and Forfeits	14,200	12,200	-14.1%
Interest on Investments	13,000	3,500	-73.1%
All Other Revenues	23,900	19,700	-17.6%
Total Revenues	\$1,841,875	\$1,819,530	-1.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	468,300	---
Total Revenues and Other Sources	\$1,841,875	\$2,287,830	24.2%
Current Expenditures			
General Government	\$353,205	\$343,650	-2.7%
Public Safety	755,765	710,345	-6.0%
Streets and Highways (excluding Const.)	444,760	473,645	6.5%
Sanitation	2,500	2,500	---
Human Services	---	---	---
Health	2,500	2,500	---
Culture and Recreation	276,175	284,960	3.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,775	1,725	-2.8%
Total Current Expenditures	\$1,836,680	\$1,819,325	-0.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	181,360	264,285	45.7%
Debt Service - Principal	24,200	24,910	2.9%
Interest and Fiscal Charges	1,535	935	-39.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	40,155	155,155	286.4%
Total Expenditures and Other Uses	\$2,083,930	\$2,264,610	8.7%

Name of City: Callaway

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$56,650	\$58,350	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	104	104	---
Federal Grants	---	---	---
State General Purpose Aid	47,353	48,777	3.0%
State Categorical Aid	7,833	8,533	8.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	10,973	11,063	0.8%
Fines and Forfeits	4,000	3,500	-12.5%
Interest on Investments	600	2,000	233.3%
All Other Revenues	1,000	1,800	80.0%
Total Revenues	\$128,513	\$134,127	4.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	84,623	82,621	-2.4%
Total Revenues and Other Sources	\$213,136	\$216,748	1.7%
Current Expenditures			
General Government	\$65,000	\$74,814	15.1%
Public Safety	74,824	74,705	-0.2%
Streets and Highways (excluding Const.)	58,519	53,561	-8.5%
Sanitation	11,000	11,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,793	2,668	-29.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$213,136	\$216,748	1.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$213,136	\$216,748	1.7%

Name of City: Calumet

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$196,146	\$205,953	5.0%
Tax Increments	---	---	---
All Other Taxes	2,500	2,500	---
Special Assessments	---	---	---
Licenses and Permits	700	700	---
Federal Grants	---	---	---
State General Purpose Aid	146,380	149,088	1.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,200	1,200	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	16,074	16,559	3.0%
Total Revenues	\$363,000	\$376,000	3.6%
Proceeds from Bond Sales	300,000	---	-100.0%
Other Financing Sources	250,000	---	-100.0%
Transfers from Other Funds	100,000	90,000	-10.0%
Total Revenues and Other Sources	\$1,013,000	\$466,000	-54.0%
Current Expenditures			
General Government	\$120,000	\$130,000	8.3%
Public Safety	62,000	62,000	---
Streets and Highways (excluding Const.)	175,000	170,000	-2.9%
Sanitation	100	100	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	56,000	56,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	600	700	16.7%
Total Current Expenditures	\$413,700	\$418,800	1.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	500,000	---	-100.0%
Debt Service - Principal	76,050	31,000	-59.2%
Interest and Fiscal Charges	23,250	16,200	-30.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,013,000	\$466,000	-54.0%

Name of City: Cambridge

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$5,124,565	\$5,481,870	7.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	375,497	385,147	2.6%
Licenses and Permits	398,107	279,087	-29.9%
Federal Grants	646,098	240,000	-62.9%
State General Purpose Aid	964,678	956,850	-0.8%
State Categorical Aid	427,404	261,000	-38.9%
Grants from County/Other Local Units	38,336	5,000	-87.0%
Charges for Services	647,717	630,959	-2.6%
Fines and Forfeits	40,445	42,500	5.1%
Interest on Investments	26,165	26,115	-0.2%
All Other Revenues	98,060	90,143	-8.1%
Total Revenues	\$8,787,072	\$8,398,671	-4.4%
Proceeds from Bond Sales	4,888,400	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	1,875,294	2,425,294	29.3%
Total Revenues and Other Sources	\$15,550,766	\$10,823,965	-30.4%
Current Expenditures			
General Government	\$1,648,939	\$1,722,818	4.5%
Public Safety	2,494,156	2,815,211	12.9%
Streets and Highways (excluding Const.)	1,417,647	1,602,550	13.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	529,326	547,645	3.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	987,959	510,552	-48.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$7,078,027	\$7,198,776	1.7%
Streets and Highways Capital Outlay	4,828,400	---	-100.0%
All Other Capital Outlay	8,849,600	531,300	-94.0%
Debt Service - Principal	510,000	1,070,000	109.8%
Interest and Fiscal Charges	123,744	401,608	224.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,509,954	990,804	-34.4%
Total Expenditures and Other Uses	\$22,899,725	\$10,192,488	-55.5%

Name of City: Campbell [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Canby

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$419,029	\$419,029	---
Tax Increments	---	---	---
All Other Taxes	7,500	12,000	60.0%
Special Assessments	8,200	8,000	-2.4%
Licenses and Permits	3,030	3,030	---
Federal Grants	72,433	80,000	10.4%
State General Purpose Aid	752,390	744,627	-1.0%
State Categorical Aid	23,000	23,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	145,895	147,625	1.2%
Fines and Forfeits	4,000	3,500	-12.5%
Interest on Investments	8,546	8,546	---
All Other Revenues	396,950	210,450	-47.0%
Total Revenues	\$1,840,973	\$1,659,807	-9.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,840,973	\$1,659,807	-9.8%
Current Expenditures			
General Government	\$448,899	\$418,305	-6.8%
Public Safety	362,345	370,078	2.1%
Streets and Highways (excluding Const.)	321,791	358,407	11.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	210,044	249,690	18.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	208,373	161,904	-22.3%
Total Current Expenditures	\$1,551,452	\$1,558,384	0.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,086,732	143,061	-86.8%
Debt Service - Principal	10,000	15,000	50.0%
Interest and Fiscal Charges	8,738	8,269	-5.4%
Other Financing Uses	7,350	7,350	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,664,272	\$1,732,064	-35.0%

Name of City: Cannon Falls

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$3,213,739	\$3,328,739	3.6%
Tax Increments	48,500	48,500	---
All Other Taxes	612,150	623,817	1.9%
Special Assessments	215,900	214,900	-0.5%
Licenses and Permits	77,600	65,775	-15.2%
Federal Grants	---	---	---
State General Purpose Aid	684,311	700,111	2.3%
State Categorical Aid	117,000	118,000	0.9%
Grants from County/Other Local Units	124,275	124,275	---
Charges for Services	140,525	138,325	-1.6%
Fines and Forfeits	30,000	29,000	-3.3%
Interest on Investments	17,600	10,000	-43.2%
All Other Revenues	125,800	148,950	18.4%
Total Revenues	\$5,407,400	\$5,550,392	2.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	182,850	182,850	---
Transfers from Other Funds	656,700	668,395	1.8%
Total Revenues and Other Sources	\$6,246,950	\$6,401,637	2.5%
Current Expenditures			
General Government	\$893,150	\$731,552	-18.1%
Public Safety	1,482,694	1,362,451	-8.1%
Streets and Highways (excluding Const.)	872,750	883,468	1.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,032,325	981,155	-5.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	174,000	126,810	-27.1%
All Other Current Expenditures	98,100	95,500	-2.7%
Total Current Expenditures	\$4,553,019	\$4,180,936	-8.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	656,500	664,256	1.2%
Debt Service - Principal	1,044,000	972,000	-6.9%
Interest and Fiscal Charges	318,150	238,670	-25.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	656,700	668,395	1.8%
Total Expenditures and Other Uses	\$7,228,369	\$6,724,257	-7.0%

Name of City: Canton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$155,962	\$159,157	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,347	1,000	-25.8%
Federal Grants	---	---	---
State General Purpose Aid	94,556	95,773	1.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,833	1,000	-64.7%
Fines and Forfeits	4,620	500	-89.2%
Interest on Investments	1,600	---	-100.0%
All Other Revenues	1,550	2,750	77.4%
Total Revenues	\$262,468	\$260,180	-0.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$262,468	\$260,180	-0.9%
Current Expenditures			
General Government	\$158,511	\$112,025	-29.3%
Public Safety	32,996	32,996	---
Streets and Highways (excluding Const.)	68,224	110,924	62.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,226	2,000	-75.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$267,957	\$257,945	-3.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$267,957	\$257,945	-3.7%

Name of City: Carlos

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$181,834	\$179,618	-1.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	19,203	16,925	-11.9%
Licenses and Permits	4,847	4,250	-12.3%
Federal Grants	37,595	---	-100.0%
State General Purpose Aid	94,120	99,172	5.4%
State Categorical Aid	17,161	17,043	-0.7%
Grants from County/Other Local Units	514	---	-100.0%
Charges for Services	65,135	66,469	2.0%
Fines and Forfeits	772	500	-35.2%
Interest on Investments	3,444	3,400	-1.3%
All Other Revenues	12,261	500	-95.9%
Total Revenues	\$436,886	\$387,877	-11.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$436,886	\$387,877	-11.2%
Current Expenditures			
General Government	\$82,575	\$84,789	2.7%
Public Safety	63,269	75,964	20.1%
Streets and Highways (excluding Const.)	50,231	67,168	33.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	20,418	29,912	46.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$216,493	\$257,833	19.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	27,584	21,200	-23.1%
Debt Service - Principal	97,079	102,510	5.6%
Interest and Fiscal Charges	5,463	2,626	-51.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$346,619	\$384,169	10.8%

Name of City: Carver

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$1,856,564	\$2,007,369	8.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	415,458	421,845	1.5%
Federal Grants	---	---	---
State General Purpose Aid	186,321	197,673	6.1%
State Categorical Aid	25,000	226,000	804.0%
Grants from County/Other Local Units	26,000	26,000	---
Charges for Services	122,500	145,000	18.4%
Fines and Forfeits	6,500	6,500	---
Interest on Investments	22,500	25,000	11.1%
All Other Revenues	41,700	12,400	-70.3%
Total Revenues	\$2,702,543	\$3,067,787	13.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,702,543	\$3,067,787	13.5%
Current Expenditures			
General Government	\$844,628	\$890,846	5.5%
Public Safety	1,011,244	1,047,480	3.6%
Streets and Highways (excluding Const.)	791,921	1,026,938	29.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	54,750	70,111	28.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,702,543	\$3,035,375	12.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	1,181,811	1,213,579	2.7%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	32,412	---
Total Expenditures and Other Uses	\$3,884,354	\$4,281,366	10.2%

Name of City: Carlton

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$438,010	\$450,699	2.9%
Tax Increments	21,000	22,100	5.2%
All Other Taxes	---	---	---
Special Assessments	19,000	19,702	3.7%
Licenses and Permits	15,000	12,900	-14.0%
Federal Grants	---	---	---
State General Purpose Aid	299,397	305,562	2.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	9,500	9,200	-3.2%
Charges for Services	157,878	160,544	1.7%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	3,500	3,500	---
All Other Revenues	22,321	21,997	-1.5%
Total Revenues	\$987,606	\$1,008,204	2.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	36,269	32,715	-9.8%
Total Revenues and Other Sources	\$1,023,875	\$1,040,919	1.7%
Current Expenditures			
General Government	\$289,843	\$290,360	0.2%
Public Safety	74,304	85,873	15.6%
Streets and Highways (excluding Const.)	220,803	201,900	-8.6%
Sanitation	11,516	11,738	1.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	76,895	62,806	-18.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	22,000	23,100	5.0%
All Other Current Expenditures	94,171	119,638	27.0%
Total Current Expenditures	\$789,532	\$795,415	0.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	65,000	79,400	22.2%
Interest and Fiscal Charges	80,343	84,104	4.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	89,000	89,000	---
Total Expenditures and Other Uses	\$1,023,875	\$1,047,919	2.3%

Name of City: Cass Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$320,967	\$330,596	3.0%
Tax Increments	9,500	9,500	---
All Other Taxes	10,300	7,000	-32.0%
Special Assessments	800	1,500	87.5%
Licenses and Permits	56,200	51,500	-8.4%
Federal Grants	---	---	---
State General Purpose Aid	378,000	378,000	---
State Categorical Aid	55,042	5,000	-90.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,200	3,600	12.5%
Fines and Forfeits	---	---	---
Interest on Investments	3,815	1,500	-60.7%
All Other Revenues	4,000	3,000	-25.0%
Total Revenues	\$841,824	\$791,196	-6.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$841,824	\$791,196	-6.0%
Current Expenditures			
General Government	\$187,462	\$254,110	35.6%
Public Safety	335,065	325,000	-3.0%
Streets and Highways (excluding Const.)	190,791	194,448	1.9%
Sanitation	9,295	4,000	-57.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	54,311	49,225	-9.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	29,755	34,550	16.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$806,679	\$861,333	6.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	80,000	90,000	12.5%
Interest and Fiscal Charges	42,937	67,000	56.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$929,616	\$1,018,333	9.5%

Name of City: Cedar Mills

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$22,500	\$22,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	5,000	5,000	---
State Categorical Aid	1,000	1,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$28,500	\$28,500	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$28,500	\$28,500	---
Current Expenditures			
General Government	\$20,600	\$20,600	---
Public Safety	1,500	1,500	---
Streets and Highways (excluding Const.)	3,000	3,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$25,100	\$25,100	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$25,100	\$25,100	---

Name of City: Center City

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$167,000	\$187,000	12.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	9,000	9,000	---
Federal Grants	---	---	---
State General Purpose Aid	47,875	49,355	3.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	71,000	114,338	61.0%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	55,338	---	-100.0%
Total Revenues	\$350,213	\$359,693	2.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$350,213	\$359,693	2.7%
Current Expenditures			
General Government	\$94,700	\$101,700	7.4%
Public Safety	132,056	123,881	-6.2%
Streets and Highways (excluding Const.)	87,500	95,000	8.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,854	2,854	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	32,200	33,660	4.5%
Total Current Expenditures	\$349,310	\$357,095	2.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	82,000	96,000	17.1%
Interest and Fiscal Charges	40,091	37,280	-7.0%
Other Financing Uses	24,500	24,500	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$495,901	\$514,875	3.8%

Name of City: Centerville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$2,262,145	\$2,364,916	4.5%
Tax Increments	---	---	---
All Other Taxes	---	2,000	---
Special Assessments	---	---	---
Licenses and Permits	194,000	196,200	1.1%
Federal Grants	---	---	---
State General Purpose Aid	84,688	77,059	-9.0%
State Categorical Aid	94,200	100,200	6.4%
Grants from County/Other Local Units	18,000	18,000	---
Charges for Services	29,500	5,000	-83.1%
Fines and Forfeits	15,000	13,000	-13.3%
Interest on Investments	13,000	13,000	---
All Other Revenues	100	7,100	7000.0%
Total Revenues	\$2,710,633	\$2,796,475	3.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,710,633	\$2,796,475	3.2%
Current Expenditures			
General Government	\$563,420	\$638,490	13.3%
Public Safety	1,355,463	1,349,935	-0.4%
Streets and Highways (excluding Const.)	446,700	470,900	5.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	26,950	26,950	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	22,800	---	-100.0%
All Other Current Expenditures	19,300	---	-100.0%
Total Current Expenditures	\$2,434,633	\$2,486,275	2.1%
Streets and Highways Capital Outlay	200,000	200,000	---
All Other Capital Outlay	76,000	81,000	6.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	29,200	---
Total Expenditures and Other Uses	\$2,710,633	\$2,796,475	3.2%

Name of City: Ceylon

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$33,366	\$49,884	49.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,100	1,090	-0.9%
Federal Grants	---	---	---
State General Purpose Aid	138,942	141,694	2.0%
State Categorical Aid	14,025	9,000	-35.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	27,000	45,000	66.7%
Fines and Forfeits	200	200	---
Interest on Investments	3,700	1,500	-59.5%
All Other Revenues	9,372	4,052	-56.8%
Total Revenues	\$227,705	\$252,420	10.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$227,705	\$252,420	10.9%
Current Expenditures			
General Government	\$94,144	\$103,150	9.6%
Public Safety	28,000	45,870	63.8%
Streets and Highways (excluding Const.)	86,261	82,250	-4.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	19,300	21,150	9.6%
Total Current Expenditures	\$227,705	\$252,420	10.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$227,705	\$252,420	10.9%

Name of City: Champlin

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$10,756,600	\$11,471,900	6.6%
Tax Increments	---	---	---
All Other Taxes	913,300	---	-100.0%
Special Assessments	---	---	---
Licenses and Permits	470,300	418,300	-11.1%
Federal Grants	3,100	3,000	-3.2%
State General Purpose Aid	---	---	---
State Categorical Aid	1,403,000	4,460,847	218.0%
Grants from County/Other Local Units	65,400	66,000	0.9%
Charges for Services	2,605,300	2,458,600	-5.6%
Fines and Forfeits	235,000	215,000	-8.5%
Interest on Investments	204,400	197,200	-3.5%
All Other Revenues	450,500	364,400	-19.1%
Total Revenues	\$17,106,900	\$19,655,247	14.9%
Proceeds from Bond Sales	5,000,000	1,000,000	-80.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	6,078,600	3,785,200	-37.7%
Total Revenues and Other Sources	\$28,185,500	\$24,440,447	-13.3%
Current Expenditures			
General Government	\$1,752,900	\$1,597,300	-8.9%
Public Safety	5,668,500	5,864,900	3.5%
Streets and Highways (excluding Const.)	4,321,300	3,773,300	-12.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,464,700	1,448,800	-1.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	329,600	440,000	33.5%
All Other Current Expenditures	82,400	409,400	396.8%
Total Current Expenditures	\$13,619,400	\$13,533,700	-0.6%
Streets and Highways Capital Outlay	665,000	2,284,400	243.5%
All Other Capital Outlay	10,345,700	10,862,000	5.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	3,662,400	2,985,000	-18.5%
Total Expenditures and Other Uses	\$28,292,500	\$29,665,100	4.9%

Name of City: Chanhassen

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$9,161,833	\$9,476,000	3.4%
Tax Increments	---	---	---
All Other Taxes	188,000	185,000	-1.6%
Special Assessments	---	---	---
Licenses and Permits	1,128,600	1,191,600	5.6%
Federal Grants	---	---	---
State General Purpose Aid	20,000	20,000	---
State Categorical Aid	360,000	335,000	-6.9%
Grants from County/Other Local Units	62,000	55,000	-11.3%
Charges for Services	637,600	444,600	-30.3%
Fines and Forfeits	116,500	106,500	-8.6%
Interest on Investments	43,200	138,500	220.6%
All Other Revenues	416,867	396,200	-5.0%
Total Revenues	\$12,134,600	\$12,348,400	1.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$12,134,600	\$12,348,400	1.8%
Current Expenditures			
General Government	\$2,133,100	\$2,341,700	9.8%
Public Safety	3,966,900	4,034,000	1.7%
Streets and Highways (excluding Const.)	2,745,000	2,825,500	2.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,476,900	2,409,900	-2.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	577,800	597,100	3.3%
All Other Current Expenditures	224,300	228,900	2.1%
Total Current Expenditures	\$12,124,000	\$12,437,100	2.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$12,124,000	\$12,437,100	2.6%

Name of City: Chandler

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$118,138	\$121,091	2.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	50	50	---
Federal Grants	---	---	---
State General Purpose Aid	72,815	74,136	1.8%
State Categorical Aid	194	194	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	300	300	---
All Other Revenues	12,550	12,550	---
Total Revenues	\$204,047	\$208,321	2.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$204,047	\$208,321	2.1%
Current Expenditures			
General Government	\$59,429	\$63,039	6.1%
Public Safety	41,048	31,860	-22.4%
Streets and Highways (excluding Const.)	78,718	86,618	10.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,076	6,420	-20.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	10,639	11,200	5.3%
Total Current Expenditures	\$197,910	\$199,137	0.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	5,500	6,000	9.1%
Total Expenditures and Other Uses	\$203,410	\$205,137	0.8%

Name of City: Chaska

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$10,516,132	\$11,412,925	8.5%
Tax Increments	---	---	---
All Other Taxes	776,000	768,200	-1.0%
Special Assessments	40,000	40,000	---
Licenses and Permits	814,217	943,358	15.9%
Federal Grants	---	---	---
State General Purpose Aid	35,777	4,700	-86.9%
State Categorical Aid	673,840	569,851	-15.4%
Grants from County/Other Local Units	156,160	160,329	2.7%
Charges for Services	5,066,322	5,503,967	8.6%
Fines and Forfeits	70,219	71,623	2.0%
Interest on Investments	16,900	16,900	---
All Other Revenues	511,246	306,270	-40.1%
Total Revenues	\$18,676,813	\$19,798,123	6.0%
Proceeds from Bond Sales	440,000	170,000	-61.4%
Other Financing Sources	---	---	---
Transfers from Other Funds	4,022,000	4,355,000	8.3%
Total Revenues and Other Sources	\$23,138,813	\$24,323,123	5.1%
Current Expenditures			
General Government	\$5,746,121	\$6,076,599	5.8%
Public Safety	7,656,143	7,896,783	3.1%
Streets and Highways (excluding Const.)	3,958,385	4,088,216	3.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	115,369	---	-100.0%
Culture and Recreation	816,447	954,555	16.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	552,350	675,588	22.3%
All Other Current Expenditures	40,398	166,623	312.5%
Total Current Expenditures	\$18,885,213	\$19,858,364	5.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	926,000	475,000	-48.7%
Debt Service - Principal	800	800	---
Interest and Fiscal Charges	2,600	2,600	---
Other Financing Uses	---	---	---
Transfers to Other Funds	3,948,000	4,500,932	14.0%
Total Expenditures and Other Uses	\$23,762,613	\$24,837,696	4.5%

Name of City: Chatfield

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$2,167,174	\$2,209,171	1.9%
Tax Increments	145,500	152,500	4.8%
All Other Taxes	31,740	31,420	-1.0%
Special Assessments	7,228	6,862	-5.1%
Licenses and Permits	30,100	24,850	-17.4%
Federal Grants	---	---	---
State General Purpose Aid	823,688	840,269	2.0%
State Categorical Aid	51,377	52,000	1.2%
Grants from County/Other Local Units	61,416	70,413	14.6%
Charges for Services	498,367	492,248	-1.2%
Fines and Forfeits	9,100	9,100	---
Interest on Investments	32,970	40,931	24.1%
All Other Revenues	189,845	190,859	0.5%
Total Revenues	\$4,048,505	\$4,120,623	1.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	937,602	936,244	-0.1%
Total Revenues and Other Sources	\$4,986,107	\$5,056,867	1.4%
Current Expenditures			
General Government	\$643,893	\$656,695	2.0%
Public Safety	1,043,735	1,104,353	5.8%
Streets and Highways (excluding Const.)	262,623	273,825	4.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	635,075	671,732	5.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	212,043	212,876	0.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,797,369	\$2,919,481	4.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	283,740	140,000	-50.7%
Debt Service - Principal	1,062,000	1,162,000	9.4%
Interest and Fiscal Charges	304,219	277,228	-8.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	75,000	75,000	---
Total Expenditures and Other Uses	\$4,522,328	\$4,573,709	1.1%

Name of City: Chisago City

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$2,821,808	\$3,041,068	7.8%
Tax Increments	136,504	83,500	-38.8%
All Other Taxes	72,500	134,255	85.2%
Special Assessments	168,489	147,629	-12.4%
Licenses and Permits	42,950	41,800	-2.7%
Federal Grants	---	---	---
State General Purpose Aid	289,814	269,071	-7.2%
State Categorical Aid	---	42,559	---
Grants from County/Other Local Units	---	---	---
Charges for Services	705,353	671,094	-4.9%
Fines and Forfeits	---	---	---
Interest on Investments	21,705	22,775	4.9%
All Other Revenues	35,958	34,434	-4.2%
Total Revenues	\$4,295,081	\$4,488,185	4.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	281,056	323,856	15.2%
Total Revenues and Other Sources	\$4,576,137	\$4,812,041	5.2%
Current Expenditures			
General Government	\$824,138	\$896,616	8.8%
Public Safety	970,502	1,029,082	6.0%
Streets and Highways (excluding Const.)	361,173	438,280	21.3%
Sanitation	7,058	6,831	-3.2%
Human Services	5,750	---	-100.0%
Health	---	6,250	---
Culture and Recreation	558,302	591,177	5.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	202,758	153,501	-24.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,929,681	\$3,121,737	6.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	224,900	229,500	2.0%
Debt Service - Principal	620,000	625,000	0.8%
Interest and Fiscal Charges	143,620	127,808	-11.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	281,056	201,826	-28.2%
Total Expenditures and Other Uses	\$4,199,257	\$4,305,871	2.5%

Name of City: Chickamaul Beach

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$35,790	\$37,710	5.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	800	800	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	20	20	---
All Other Revenues	300	300	---
Total Revenues	\$36,910	\$38,830	5.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$36,910	\$38,830	5.2%
Current Expenditures			
General Government	\$11,760	\$13,030	10.8%
Public Safety	9,400	9,950	5.9%
Streets and Highways (excluding Const.)	15,000	15,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	750	850	13.3%
Total Current Expenditures	\$36,910	\$38,830	5.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$36,910	\$38,830	5.2%

Name of City: Chisholm

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$973,182	\$813,667	-16.4%
Tax Increments	---	---	---
All Other Taxes	31,000	31,000	---
Special Assessments	4,600	4,500	-2.2%
Licenses and Permits	36,450	37,500	2.9%
Federal Grants	---	---	---
State General Purpose Aid	3,308,085	3,377,385	2.1%
State Categorical Aid	793,862	366,734	-53.8%
Grants from County/Other Local Units	1,433,700	1,574,550	9.8%
Charges for Services	183,800	195,000	6.1%
Fines and Forfeits	40,500	34,400	-15.1%
Interest on Investments	20,400	18,000	-11.8%
All Other Revenues	115,142	97,700	-15.1%
Total Revenues	\$6,940,721	\$6,550,436	-5.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	15,000	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$6,940,721	\$6,565,436	-5.4%
Current Expenditures			
General Government	\$758,789	\$777,241	2.4%
Public Safety	2,065,303	2,043,854	-1.0%
Streets and Highways (excluding Const.)	933,517	906,787	-2.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	634,208	670,075	5.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	125,711	200,386	59.4%
All Other Current Expenditures	689,265	585,041	-15.1%
Total Current Expenditures	\$5,206,793	\$5,183,384	-0.4%
Streets and Highways Capital Outlay	1,291,600	858,822	-33.5%
All Other Capital Outlay	913,400	614,412	-32.7%
Debt Service - Principal	123,105	131,456	6.8%
Interest and Fiscal Charges	33,876	16,911	-50.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$7,568,774	\$6,804,985	-10.1%

Name of City: Chokio

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$60,832	\$75,000	23.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,360	1,500	10.3%
Federal Grants	85,945	---	-100.0%
State General Purpose Aid	129,939	131,660	1.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	26,490	20,000	-24.5%
Fines and Forfeits	695	1,000	43.9%
Interest on Investments	7,446	2,000	-73.1%
All Other Revenues	8,361	12,000	43.5%
Total Revenues	\$321,068	\$243,160	-24.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$321,068	\$243,160	-24.3%
Current Expenditures			
General Government	\$111,821	\$67,500	-39.6%
Public Safety	45,587	50,000	9.7%
Streets and Highways (excluding Const.)	109,573	115,000	5.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,040	7,500	-17.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	9,394	5,000	-46.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$285,415	\$245,000	-14.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$285,415	\$245,000	-14.2%

Name of City: Clara City

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,087,376	\$1,234,059	13.5%
Tax Increments	---	---	---
All Other Taxes	60,000	60,000	---
Special Assessments	140,708	81,100	-42.4%
Licenses and Permits	6,500	5,000	-23.1%
Federal Grants	---	---	---
State General Purpose Aid	432,760	441,878	2.1%
State Categorical Aid	9,320	8,000	-14.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	159,700	82,400	-48.4%
Fines and Forfeits	8,000	4,000	-50.0%
Interest on Investments	6,000	4,000	-33.3%
All Other Revenues	15,000	---	-100.0%
Total Revenues	\$1,925,364	\$1,920,437	-0.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	90,400	---	-100.0%
Transfers from Other Funds	1,119,271	1,262,109	12.8%
Total Revenues and Other Sources	\$3,135,035	\$3,182,546	1.5%
Current Expenditures			
General Government	\$379,400	\$393,150	3.6%
Public Safety	322,625	329,475	2.1%
Streets and Highways (excluding Const.)	330,750	397,100	20.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	174,650	195,600	12.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	6,900	7,100	2.9%
All Other Current Expenditures	68,500	39,100	-42.9%
Total Current Expenditures	\$1,282,825	\$1,361,525	6.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	198,600	---	-100.0%
Debt Service - Principal	658,775	699,000	6.1%
Interest and Fiscal Charges	220,044	193,709	-12.0%
Other Financing Uses	615,014	759,032	23.4%
Transfers to Other Funds	228,195	93,100	-59.2%
Total Expenditures and Other Uses	\$3,203,453	\$3,106,366	-3.0%

Name of City: Circle Pines

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$2,309,743	\$2,373,675	2.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	64,075	61,860	-3.5%
Federal Grants	---	---	---
State General Purpose Aid	409,119	424,543	3.8%
State Categorical Aid	54,860	59,860	9.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	33,900	32,650	-3.7%
Fines and Forfeits	12,000	10,000	-16.7%
Interest on Investments	35,000	39,326	12.4%
All Other Revenues	39,000	26,500	-32.1%
Total Revenues	\$2,957,697	\$3,028,414	2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,957,697	\$3,028,414	2.4%
Current Expenditures			
General Government	\$606,003	\$633,855	4.6%
Public Safety	1,522,905	1,542,880	1.3%
Streets and Highways (excluding Const.)	280,293	297,629	6.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	476,811	474,178	-0.6%
Conservation of Natural Resources	71,685	65,871	-8.1%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	14,001	---
Total Current Expenditures	\$2,957,697	\$3,028,414	2.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,957,697	\$3,028,414	2.4%

Name of City: Claremont

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$459,104	\$472,877	3.0%
Tax Increments	84,011	83,591	-0.5%
All Other Taxes	---	1,400	---
Special Assessments	400	300	-25.0%
Licenses and Permits	1,755	12,100	589.5%
Federal Grants	---	---	---
State General Purpose Aid	179,422	171,677	-4.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	22,579	28,915	28.1%
Fines and Forfeits	555	950	71.2%
Interest on Investments	5,300	5,500	3.8%
All Other Revenues	---	---	---
Total Revenues	\$753,126	\$777,310	3.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	6,925	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$753,126	\$784,235	4.1%
Current Expenditures			
General Government	\$162,089	\$287,281	77.2%
Public Safety	77,728	150,517	93.6%
Streets and Highways (excluding Const.)	33,500	---	-100.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	9,782	9,812	0.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$283,099	\$447,610	58.1%
Streets and Highways Capital Outlay	---	50,000	---
All Other Capital Outlay	35,000	37,500	7.1%
Debt Service - Principal	200,000	110,000	-45.0%
Interest and Fiscal Charges	92,420	14,778	-84.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	121,006	---
Total Expenditures and Other Uses	\$610,519	\$780,894	27.9%

Name of City: Clarissa

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$180,122	\$185,622	3.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	270	270	---
Federal Grants	---	---	---
State General Purpose Aid	220,524	227,295	3.1%
State Categorical Aid	5,516	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	17,940	19,341	7.8%
Fines and Forfeits	300	300	---
Interest on Investments	18,200	10,000	-45.1%
All Other Revenues	7,800	15,400	97.4%
Total Revenues	\$450,672	\$458,228	1.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	16,390	---	-100.0%
Total Revenues and Other Sources	\$467,062	\$458,228	-1.9%
Current Expenditures			
General Government	\$157,026	\$158,728	1.1%
Public Safety	38,160	28,800	-24.5%
Streets and Highways (excluding Const.)	98,206	119,508	21.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	16,064	24,462	52.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,316	7,340	70.1%
Total Current Expenditures	\$313,772	\$338,838	8.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	112,700	88,000	-21.9%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	18,200	---	-100.0%
Transfers to Other Funds	22,390	31,390	40.2%
Total Expenditures and Other Uses	\$467,062	\$458,228	-1.9%

Name of City: Clarkfield

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$423,366	\$423,366	---
Tax Increments	109,000	109,000	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,100	5,600	-8.2%
Federal Grants	---	---	---
State General Purpose Aid	367,188	370,218	0.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	722,571	72,927	-89.9%
Fines and Forfeits	3,250	3,500	7.7%
Interest on Investments	4,000	4,500	12.5%
All Other Revenues	291,585	---	-100.0%
Total Revenues	\$1,927,060	\$989,111	-48.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,927,060	\$989,111	-48.7%
Current Expenditures			
General Government	\$342,365	\$347,570	1.5%
Public Safety	163,240	163,240	---
Streets and Highways (excluding Const.)	240,497	213,634	-11.2%
Sanitation	234,890	437,323	86.2%
Human Services	274,965	275,356	0.1%
Health	---	---	---
Culture and Recreation	---	34,595	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	246,343	140,850	-42.8%
All Other Current Expenditures	400,960	208,810	-47.9%
Total Current Expenditures	\$1,903,260	\$1,821,378	-4.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	23,800	41,000	72.3%
Debt Service - Principal	---	33,545	---
Interest and Fiscal Charges	---	7,545	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	125,400	---
Total Expenditures and Other Uses	\$1,927,060	\$2,028,868	5.3%

Name of City: Clarks Grove

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$135,000	\$140,000	3.7%
Tax Increments	---	---	---
All Other Taxes	2,600	2,600	---
Special Assessments	700	700	---
Licenses and Permits	990	970	-2.0%
Federal Grants	---	---	---
State General Purpose Aid	222,943	229,057	2.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,130	2,129	0.0%
Fines and Forfeits	---	---	---
Interest on Investments	1,250	1,250	---
All Other Revenues	7,387	7,394	0.1%
Total Revenues	\$373,000	\$384,100	3.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$373,000	\$384,100	3.0%
Current Expenditures			
General Government	\$74,500	\$74,600	0.1%
Public Safety	121,000	121,653	0.5%
Streets and Highways (excluding Const.)	41,000	46,000	12.2%
Sanitation	34,000	33,960	-0.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,000	17,000	30.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	29,500	37,887	28.4%
Total Current Expenditures	\$313,000	\$331,100	5.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	60,000	53,000	-11.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$373,000	\$384,100	3.0%

Name of City: Clear Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$397,818	\$378,792	-4.8%
Tax Increments	---	---	---
All Other Taxes	1,633	1,800	10.2%
Special Assessments	---	---	---
Licenses and Permits	9,672	9,740	0.7%
Federal Grants	---	---	---
State General Purpose Aid	69,719	37,960	-45.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	230,058	271,558	18.0%
Fines and Forfeits	1,133	2,000	76.5%
Interest on Investments	8,462	18,000	112.7%
All Other Revenues	58,294	2,120	-96.4%
Total Revenues	\$776,789	\$721,970	-7.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,600	6,000	-43.4%
Total Revenues and Other Sources	\$787,389	\$727,970	-7.5%
Current Expenditures			
General Government	\$279,601	\$30,686	-89.0%
Public Safety	241,720	241,720	---
Streets and Highways (excluding Const.)	35,605	53,481	50.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	53,404	48,046	-10.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$610,330	\$373,933	-38.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	9,097	---	-100.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	7,048	---	-100.0%
Transfers to Other Funds	80,600	56,000	-30.5%
Total Expenditures and Other Uses	\$707,075	\$429,933	-39.2%

Name of City: Clearbrook

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$180,000	\$180,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,630	1,400	-14.1%
Federal Grants	---	---	---
State General Purpose Aid	195,111	214,790	10.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	152,110	140,255	-7.8%
Fines and Forfeits	3,000	1,600	-46.7%
Interest on Investments	---	---	---
All Other Revenues	88,089	61,325	-30.4%
Total Revenues	\$619,940	\$599,370	-3.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	100,000	60,000	-40.0%
Total Revenues and Other Sources	\$719,940	\$659,370	-8.4%
Current Expenditures			
General Government	\$116,027	\$106,637	-8.1%
Public Safety	253,665	272,113	7.3%
Streets and Highways (excluding Const.)	57,400	55,800	-2.8%
Sanitation	22,195	18,900	-14.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	233,537	187,992	-19.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	19,120	9,205	-51.9%
Total Current Expenditures	\$701,944	\$650,647	-7.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	5,500	5,000	-9.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$707,444	\$655,647	-7.3%

Name of City: Clements [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Clearwater

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$992,505	\$1,193,912	20.3%
Tax Increments	---	---	---
All Other Taxes	240,000	250,000	4.2%
Special Assessments	66,621	57,106	-14.3%
Licenses and Permits	55,875	66,000	18.1%
Federal Grants	---	---	---
State General Purpose Aid	387,420	346,888	-10.5%
State Categorical Aid	---	28,500	---
Grants from County/Other Local Units	---	---	---
Charges for Services	190,391	225,230	18.3%
Fines and Forfeits	1,500	---	-100.0%
Interest on Investments	11,000	25,600	132.7%
All Other Revenues	2,000	2,500	25.0%
Total Revenues	\$1,947,312	\$2,195,736	12.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,947,312	\$2,195,736	12.8%
Current Expenditures			
General Government	\$401,250	\$383,130	-4.5%
Public Safety	527,535	661,060	25.3%
Streets and Highways (excluding Const.)	275,959	291,568	5.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	127,143	121,040	-4.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	71,718	81,770	14.0%
All Other Current Expenditures	690	---	-100.0%
Total Current Expenditures	\$1,404,295	\$1,538,568	9.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	315,000	344,000	9.2%
Debt Service - Principal	115,000	207,000	80.0%
Interest and Fiscal Charges	90,298	85,542	-5.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	12,041	---	-100.0%
Total Expenditures and Other Uses	\$1,936,634	\$2,175,110	12.3%

Name of City: Cleveland

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$237,436	\$254,918	7.4%
Tax Increments	---	---	---
All Other Taxes	10,720	10,500	-2.1%
Special Assessments	---	---	---
Licenses and Permits	12,700	13,150	3.5%
Federal Grants	---	---	---
State General Purpose Aid	185,844	193,257	4.0%
State Categorical Aid	20,000	24,300	21.5%
Grants from County/Other Local Units	1,500	500	-66.7%
Charges for Services	52,400	70,050	33.7%
Fines and Forfeits	9,500	7,300	-23.2%
Interest on Investments	1,700	1,900	11.8%
All Other Revenues	7,300	10,750	47.3%
Total Revenues	\$539,100	\$586,625	8.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	51,500	70,500	36.9%
Total Revenues and Other Sources	\$590,600	\$657,125	11.3%
Current Expenditures			
General Government	\$138,810	\$142,675	2.8%
Public Safety	213,600	222,400	4.1%
Streets and Highways (excluding Const.)	148,450	146,050	-1.6%
Sanitation	3,400	3,400	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,600	1,600	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$505,860	\$516,125	2.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	64,000	65,000	1.6%
Interest and Fiscal Charges	18,186	15,935	-12.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	51,500	70,500	36.9%
Total Expenditures and Other Uses	\$639,546	\$667,560	4.4%

Name of City: Climax

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$77,743	\$79,452	2.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	600	600	---
Federal Grants	20,116	---	-100.0%
State General Purpose Aid	62,570	64,193	2.6%
State Categorical Aid	15,533	10,129	-34.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	420	---	-100.0%
Interest on Investments	1,325	2,500	88.7%
All Other Revenues	5,100	150	-97.1%
Total Revenues	\$183,407	\$157,024	-14.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	36,000	---	-100.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$219,407	\$157,024	-28.4%
Current Expenditures			
General Government	\$45,491	\$41,760	-8.2%
Public Safety	37,670	38,562	2.4%
Streets and Highways (excluding Const.)	59,403	55,066	-7.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	165	---	-100.0%
Culture and Recreation	10,001	10,255	2.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$152,730	\$145,643	-4.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	68,115	2,000	-97.1%
Debt Service - Principal	10,878	8,158	-25.0%
Interest and Fiscal Charges	1,865	1,294	-30.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$233,588	\$157,095	-32.7%

Name of City: Clitherall

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$11,500	\$11,960	4.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	300	2,600	766.7%
Federal Grants	---	---	---
State General Purpose Aid	22,500	24,000	6.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,000	500	-50.0%
All Other Revenues	500	200	-60.0%
Total Revenues	\$35,800	\$39,260	9.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$35,800	\$39,260	9.7%
Current Expenditures			
General Government	\$15,500	\$15,500	---
Public Safety	1,500	1,500	---
Streets and Highways (excluding Const.)	8,000	50,000	525.0%
Sanitation	2,600	2,600	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,500	1,500	---
Total Current Expenditures	\$31,100	\$73,100	135.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$31,100	\$73,100	135.0%

Name of City: Clinton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$68,429	\$95,000	38.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	6,305	5,000	-20.7%
Licenses and Permits	139	710	410.8%
Federal Grants	---	---	---
State General Purpose Aid	157,320	157,000	-0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	7,800	6,500	-16.7%
Fines and Forfeits	1,100	---	-100.0%
Interest on Investments	74	100	35.1%
All Other Revenues	3,919	2,600	-33.7%
Total Revenues	\$245,086	\$266,910	8.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	1,275,000	1,275,000	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,520,086	\$1,541,910	1.4%
Current Expenditures			
General Government	\$75,030	\$92,590	23.4%
Public Safety	2,500	1,000	-60.0%
Streets and Highways (excluding Const.)	114,440	130,800	14.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	31,679	33,000	4.2%
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	32,440	4,500	-86.1%
Total Current Expenditures	\$256,089	\$261,890	2.3%
Streets and Highways Capital Outlay	---	1,275,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	61,000	35,000	-42.6%
Interest and Fiscal Charges	---	26,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$317,089	\$1,597,890	403.9%

Name of City: Clontarf

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$54,000	\$48,861	-9.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	500	---
Federal Grants	---	---	---
State General Purpose Aid	21,280	20,962	-1.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	6,000	6,000	---
Total Revenues	\$81,780	\$76,323	-6.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$81,780	\$76,323	-6.7%
Current Expenditures			
General Government	\$11,563	\$11,108	-3.9%
Public Safety	5,000	5,000	---
Streets and Highways (excluding Const.)	16,400	9,200	-43.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,730	2,300	-15.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,980	3,980	---
Total Current Expenditures	\$39,673	\$31,588	-20.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	10,000	10,000	---
Total Expenditures and Other Uses	\$49,673	\$41,588	-16.3%

Name of City: Cloquet

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$3,043,000	\$3,130,800	2.9%
Tax Increments	160,000	151,650	-5.2%
All Other Taxes	1,073,000	1,073,000	---
Special Assessments	100,000	100,000	---
Licenses and Permits	157,500	173,000	9.8%
Federal Grants	2,500	2,500	---
State General Purpose Aid	2,673,600	2,776,700	3.9%
State Categorical Aid	1,394,000	540,000	-61.3%
Grants from County/Other Local Units	1,800	1,800	---
Charges for Services	471,550	490,250	4.0%
Fines and Forfeits	60,000	60,000	---
Interest on Investments	175,000	200,000	14.3%
All Other Revenues	955,250	484,450	-49.3%
Total Revenues	\$10,267,200	\$9,184,150	-10.5%
Proceeds from Bond Sales	2,880,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	2,828,350	1,938,600	-31.5%
Total Revenues and Other Sources	\$15,975,550	\$11,122,750	-30.4%
Current Expenditures			
General Government	\$1,441,650	\$1,477,150	2.5%
Public Safety	3,239,200	3,264,350	0.8%
Streets and Highways (excluding Const.)	1,758,900	1,875,500	6.6%
Sanitation	12,500	15,000	20.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,444,350	1,586,300	9.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	376,800	396,700	5.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$8,273,400	\$8,615,000	4.1%
Streets and Highways Capital Outlay	2,580,000	1,065,000	-58.7%
All Other Capital Outlay	3,715,500	527,000	-85.8%
Debt Service - Principal	420,000	425,000	1.2%
Interest and Fiscal Charges	257,250	311,150	21.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,803,350	827,600	-54.1%
Total Expenditures and Other Uses	\$17,049,500	\$11,770,750	-31.0%

Name of City: Cobden

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$3,000	\$3,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,530	2,000	-20.9%
Licenses and Permits	1,612	1,612	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	11	10	-9.1%
All Other Revenues	---	---	---
Total Revenues	\$7,153	\$6,622	-7.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$7,153	\$6,622	-7.4%
Current Expenditures			
General Government	\$1,440	\$1,440	---
Public Safety	1,440	---	-100.0%
Streets and Highways (excluding Const.)	500	---	-100.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,000	5,000	---
Total Current Expenditures	\$8,380	\$6,440	-23.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$8,380	\$6,440	-23.2%

Name of City: Coates

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$52,661	\$24,514	-53.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	15,330	3,100	-79.8%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	9,988	---	-100.0%
Charges for Services	11,616	12,960	11.6%
Fines and Forfeits	2,978	2,000	-32.8%
Interest on Investments	1,025	350	-65.9%
All Other Revenues	211	250	18.5%
Total Revenues	\$93,809	\$43,174	-54.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$93,809	\$43,174	-54.0%
Current Expenditures			
General Government	\$23,745	\$23,024	-3.0%
Public Safety	23,593	12,300	-47.9%
Streets and Highways (excluding Const.)	7,680	5,300	-31.0%
Sanitation	738	650	-11.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,579	1,400	-60.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	500	---
Total Current Expenditures	\$59,335	\$43,174	-27.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$59,335	\$43,174	-27.2%

Name of City: Cohasset

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$2,955,250	\$3,041,750	2.9%
Tax Increments	29,000	59,000	103.4%
All Other Taxes	41,225	41,225	---
Special Assessments	---	---	---
Licenses and Permits	13,500	13,500	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	34,614	35,614	2.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	133,435	132,295	-0.9%
Fines and Forfeits	3,500	3,500	---
Interest on Investments	21,560	19,060	-11.6%
All Other Revenues	2,500	500	-80.0%
Total Revenues	\$3,234,584	\$3,346,444	3.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$3,234,584	\$3,346,444	3.5%
Current Expenditures			
General Government	\$491,626	\$466,260	-5.2%
Public Safety	300,777	294,449	-2.1%
Streets and Highways (excluding Const.)	461,643	534,977	15.9%
Sanitation	10,213	10,090	-1.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	169,075	207,392	22.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	100,000	100,000	---
All Other Current Expenditures	146,145	177,894	21.7%
Total Current Expenditures	\$1,679,479	\$1,791,062	6.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	888,286	1,366,638	53.9%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,487,258	1,915,393	28.8%
Total Expenditures and Other Uses	\$4,055,023	\$5,073,093	25.1%

Name of City: Cokato

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,052,100	\$1,076,923	2.4%
Tax Increments	---	---	---
All Other Taxes	8,000	8,000	---
Special Assessments	---	---	---
Licenses and Permits	5,225	2,775	-46.9%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	676,399	632,363	-6.5%
Grants from County/Other Local Units	4,000	4,000	---
Charges for Services	65,558	54,700	-16.6%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	3,800	3,800	---
All Other Revenues	---	---	---
Total Revenues	\$1,820,082	\$1,787,561	-1.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,820,082	\$1,787,561	-1.8%
Current Expenditures			
General Government	\$352,290	\$335,488	-4.8%
Public Safety	782,024	802,058	2.6%
Streets and Highways (excluding Const.)	432,800	483,223	11.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	376,935	382,158	1.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	6,600	6,600	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,950,649	\$2,009,527	3.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	263,224	100,453	-61.8%
Total Expenditures and Other Uses	\$2,213,873	\$2,109,980	-4.7%

Name of City: Coleraine [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Cold Spring

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,825,346	\$1,933,301	5.9%
Tax Increments	221,800	216,700	-2.3%
All Other Taxes	---	---	---
Special Assessments	305,143	358,440	17.5%
Licenses and Permits	233,395	104,705	-55.1%
Federal Grants	---	---	---
State General Purpose Aid	698,807	720,251	3.1%
State Categorical Aid	139,800	158,800	13.6%
Grants from County/Other Local Units	1,000	2,000	100.0%
Charges for Services	315,267	324,137	2.8%
Fines and Forfeits	13,500	32,500	140.7%
Interest on Investments	48,000	40,300	-16.0%
All Other Revenues	2,117,189	265,748	-87.4%
Total Revenues	\$5,919,247	\$4,156,882	-29.8%
Proceeds from Bond Sales	2,997,295	4,745,000	58.3%
Other Financing Sources	---	---	---
Transfers from Other Funds	186,116	173,380	-6.8%
Total Revenues and Other Sources	\$9,102,658	\$9,075,262	-0.3%
Current Expenditures			
General Government	\$835,114	\$446,686	-46.5%
Public Safety	1,711,992	1,752,158	2.3%
Streets and Highways (excluding Const.)	582,049	466,580	-19.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	188,616	188,515	-0.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	51,945	44,188	-14.9%
All Other Current Expenditures	256,452	251,549	-1.9%
Total Current Expenditures	\$3,626,168	\$3,149,676	-13.1%
Streets and Highways Capital Outlay	3,568,700	246,000	-93.1%
All Other Capital Outlay	924,436	5,943,481	542.9%
Debt Service - Principal	605,000	440,000	-27.3%
Interest and Fiscal Charges	145,540	195,343	34.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	167,391	42,154	-74.8%
Total Expenditures and Other Uses	\$9,037,235	\$10,016,654	10.8%

Name of City: Cologne

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$766,875	\$738,556	-3.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	58,000	---
Licenses and Permits	103,025	66,775	-35.2%
Federal Grants	---	---	---
State General Purpose Aid	90,596	84,314	-6.9%
State Categorical Aid	21,500	22,000	2.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	238,100	216,500	-9.1%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	20,000	20,000	---
All Other Revenues	44,875	83,270	85.6%
Total Revenues	\$1,286,971	\$1,291,415	0.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,286,971	\$1,291,415	0.3%
Current Expenditures			
General Government	\$533,463	\$603,694	13.2%
Public Safety	311,178	283,637	-8.9%
Streets and Highways (excluding Const.)	332,301	298,861	-10.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	110,029	105,223	-4.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,286,971	\$1,291,415	0.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	613,000	537,000	-12.4%
Interest and Fiscal Charges	198,337	258,232	30.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,098,308	\$2,086,647	-0.6%

Name of City: Columbia Heights

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$12,943,950	\$13,663,436	5.6%
Tax Increments	270,800	192,300	-29.0%
All Other Taxes	165,000	132,000	-20.0%
Special Assessments	105,300	105,300	---
Licenses and Permits	668,685	676,570	1.2%
Federal Grants	41,400	41,400	---
State General Purpose Aid	925,000	900,000	-2.7%
State Categorical Aid	386,227	348,000	-9.9%
Grants from County/Other Local Units	123,500	121,500	-1.6%
Charges for Services	659,800	619,100	-6.2%
Fines and Forfeits	102,000	114,000	11.8%
Interest on Investments	106,800	76,614	-28.3%
All Other Revenues	63,900	68,700	7.5%
Total Revenues	\$16,562,362	\$17,058,920	3.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	694,800	720,450	3.7%
Total Revenues and Other Sources	\$17,257,162	\$17,779,370	3.0%
Current Expenditures			
General Government	\$2,409,698	\$2,435,909	1.1%
Public Safety	7,303,791	7,812,300	7.0%
Streets and Highways (excluding Const.)	1,612,192	1,657,442	2.8%
Sanitation	235,645	242,820	3.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,033,023	3,106,668	2.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	682,885	718,925	5.3%
All Other Current Expenditures	143,300	144,750	1.0%
Total Current Expenditures	\$15,420,534	\$16,118,814	4.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	7,000	7,000	---
Debt Service - Principal	1,055,000	1,000,000	-5.2%
Interest and Fiscal Charges	801,500	516,700	-35.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	876,900	378,200	-56.9%
Total Expenditures and Other Uses	\$18,160,934	\$18,020,714	-0.8%

Name of City: Comfrey

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$273,646	\$280,709	2.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,000	5,000	---
Licenses and Permits	2,100	2,400	14.3%
Federal Grants	---	---	---
State General Purpose Aid	110,896	112,291	1.3%
State Categorical Aid	14,755	14,100	-4.4%
Grants from County/Other Local Units	16,400	16,000	-2.4%
Charges for Services	85,700	84,200	-1.8%
Fines and Forfeits	300	100	-66.7%
Interest on Investments	6,675	6,900	3.4%
All Other Revenues	12,500	12,500	---
Total Revenues	\$527,972	\$534,200	1.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	62,045	61,945	-0.2%
Total Revenues and Other Sources	\$590,017	\$596,145	1.0%
Current Expenditures			
General Government	\$210,875	\$220,000	4.3%
Public Safety	146,560	139,555	-4.8%
Streets and Highways (excluding Const.)	63,600	64,800	1.9%
Sanitation	30,200	30,100	-0.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	53,552	55,045	2.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,500	4,000	-27.3%
Total Current Expenditures	\$510,287	\$513,500	0.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	28,000	26,400	-5.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	62,045	61,945	-0.2%
Total Expenditures and Other Uses	\$600,332	\$601,845	0.3%

Name of City: Columbus

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$3,328,286	\$3,491,304	4.9%
Tax Increments	---	---	---
All Other Taxes	15,000	16,000	6.7%
Special Assessments	---	---	---
Licenses and Permits	146,100	186,634	27.7%
Federal Grants	---	---	---
State General Purpose Aid	37,416	41,216	10.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	18,000	23,376	29.9%
Charges for Services	26,090	26,083	0.0%
Fines and Forfeits	32,500	32,500	---
Interest on Investments	5,600	6,500	16.1%
All Other Revenues	86,000	86,455	0.5%
Total Revenues	\$3,694,992	\$3,910,068	5.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	146,350	152,800	4.4%
Total Revenues and Other Sources	\$3,841,342	\$4,062,868	5.8%
Current Expenditures			
General Government	\$996,706	\$935,544	-6.1%
Public Safety	795,125	838,584	5.5%
Streets and Highways (excluding Const.)	1,041,743	1,088,746	4.5%
Sanitation	9,200	18,876	105.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	48,536	51,786	6.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	83,200	73,200	-12.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,974,510	\$3,006,736	1.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	236,825	241,800	2.1%
Debt Service - Principal	362,742	509,991	40.6%
Interest and Fiscal Charges	109,215	142,041	30.1%
Other Financing Uses	11,700	9,500	-18.8%
Transfers to Other Funds	146,350	152,800	4.4%
Total Expenditures and Other Uses	\$3,841,342	\$4,062,868	5.8%

Name of City: Comstock

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$16,000	\$16,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	16,000	16,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$32,000	\$32,000	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$32,000	\$32,000	---
Current Expenditures			
General Government	\$31,000	\$32,000	3.2%
Public Safety	4,860	4,860	---
Streets and Highways (excluding Const.)	8,774	8,774	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$44,634	\$45,634	2.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$44,634	\$45,634	2.2%

Name of City: Conger

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$66,449	\$64,514	-2.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	250	1,250	400.0%
Federal Grants	---	---	---
State General Purpose Aid	27,855	28,656	2.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	4,700	4,700	---
All Other Revenues	500	500	---
Total Revenues	<u>\$99,754</u>	<u>\$99,620</u>	-0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>\$99,754</u>	<u>\$99,620</u>	-0.1%
Current Expenditures			
General Government	\$42,685	\$45,351	6.2%
Public Safety	3,800	2,000	-47.4%
Streets and Highways (excluding Const.)	6,257	9,000	43.8%
Sanitation	13,511	13,511	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,828	8,728	27.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	14,000	15,175	8.4%
Total Current Expenditures	<u>\$87,081</u>	<u>\$93,765</u>	7.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	28,000	15,000	-46.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>\$115,081</u>	<u>\$108,765</u>	-5.5%

Name of City: Cook

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$370,193	\$372,202	0.5%
Tax Increments	---	---	---
All Other Taxes	200	200	---
Special Assessments	---	---	---
Licenses and Permits	7,200	5,800	-19.4%
Federal Grants	---	---	---
State General Purpose Aid	166,700	169,065	1.4%
State Categorical Aid	20,902	21,402	2.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	9,550	7,150	-25.1%
Fines and Forfeits	1,700	1,000	-41.2%
Interest on Investments	7,000	7,000	---
All Other Revenues	9,528	8,028	-15.7%
Total Revenues	<u>\$592,973</u>	<u>\$591,847</u>	-0.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>\$592,973</u>	<u>\$591,847</u>	-0.2%
Current Expenditures			
General Government	\$198,050	\$194,000	-2.0%
Public Safety	47,546	47,866	0.7%
Streets and Highways (excluding Const.)	113,150	117,850	4.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	130,763	144,448	10.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,000	2,500	-16.7%
All Other Current Expenditures	2,296	3,444	50.0%
Total Current Expenditures	<u>\$494,805</u>	<u>\$510,108</u>	3.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	15,000	20,000	33.3%
Debt Service - Principal	24,400	24,400	---
Interest and Fiscal Charges	15,600	15,600	---
Other Financing Uses	---	---	---
Transfers to Other Funds	12,000	12,000	---
Total Expenditures and Other Uses	<u>\$561,805</u>	<u>\$582,108</u>	3.6%

Name of City: Coon Rapids

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$30,130,461	\$30,391,408	0.9%
Tax Increments	283,468	336,650	18.8%
All Other Taxes	4,491,296	4,423,396	-1.5%
Special Assessments	1,432,812	1,368,757	-4.5%
Licenses and Permits	1,776,878	1,772,450	-0.2%
Federal Grants	---	---	---
State General Purpose Aid	2,025,344	1,974,474	-2.5%
State Categorical Aid	7,435,651	1,295,935	-82.6%
Grants from County/Other Local Units	504,527	513,466	1.8%
Charges for Services	2,097,661	2,081,890	-0.8%
Fines and Forfeits	205,200	187,200	-8.8%
Interest on Investments	1,161,388	1,000,204	-13.9%
All Other Revenues	2,463,078	3,440,132	39.7%
Total Revenues	<u>\$54,007,764</u>	<u>\$48,785,962</u>	-9.7%
Proceeds from Bond Sales	4,660,000	8,617,000	84.9%
Other Financing Sources	---	---	---
Transfers from Other Funds	1,124,000	946,000	-15.8%
Total Revenues and Other Sources	<u>\$59,791,764</u>	<u>\$58,348,962</u>	-2.4%
Current Expenditures			
General Government	\$4,505,812	\$4,390,492	-2.6%
Public Safety	17,510,100	18,016,756	2.9%
Streets and Highways (excluding Const.)	4,449,950	4,760,724	7.0%
Sanitation	318,367	329,085	3.4%
Human Services	---	---	---
Health	380,794	388,404	2.0%
Culture and Recreation	5,311,808	5,387,658	1.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,840,926	4,075,566	6.1%
All Other Current Expenditures	2,018,557	2,177,650	7.9%
Total Current Expenditures	<u>\$38,336,314</u>	<u>\$39,526,335</u>	3.1%
Streets and Highways Capital Outlay	5,960,000	7,117,000	19.4%
All Other Capital Outlay	7,353,928	9,146,284	24.4%
Debt Service - Principal	3,405,000	4,135,000	21.4%
Interest and Fiscal Charges	1,034,701	1,191,338	15.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,629,000	1,451,000	-10.9%
Total Expenditures and Other Uses	<u>\$57,718,943</u>	<u>\$62,566,957</u>	8.4%

Name of City: Corcoran

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$4,104,744	\$4,447,791	8.4%
Tax Increments	---	---	---
All Other Taxes	53,000	53,000	---
Special Assessments	---	---	---
Licenses and Permits	472,375	838,000	77.4%
Federal Grants	---	---	---
State General Purpose Aid	16,845	11,845	-29.7%
State Categorical Aid	135,000	170,000	25.9%
Grants from County/Other Local Units	140,300	146,900	4.7%
Charges for Services	210,950	219,300	4.0%
Fines and Forfeits	60,000	45,000	-25.0%
Interest on Investments	16,500	16,500	---
All Other Revenues	22,120	17,000	-23.1%
Total Revenues	<u>\$5,231,834</u>	<u>\$5,965,336</u>	14.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	218,872	268,164	22.5%
Total Revenues and Other Sources	<u>\$5,450,706</u>	<u>\$6,233,500</u>	14.4%
Current Expenditures			
General Government	\$2,234,619	\$2,521,165	12.8%
Public Safety	1,504,046	1,733,480	15.3%
Streets and Highways (excluding Const.)	1,475,249	1,706,894	15.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	236,793	262,961	11.1%
Conservation of Natural Resources	---	10,000	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	<u>\$5,450,707</u>	<u>\$6,234,500</u>	14.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	555,815	597,586	7.5%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>\$6,006,522</u>	<u>\$6,832,086</u>	13.7%

Name of City: Correll

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$10,000	\$10,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	7,000	7,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$17,000	\$17,000	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$17,000	\$17,000	---
Current Expenditures			
General Government	\$9,000	\$9,000	---
Public Safety	170	170	---
Streets and Highways (excluding Const.)	1,200	1,500	25.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	15,000	15,000	---
Total Current Expenditures	\$25,370	\$25,670	1.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$25,370	\$25,670	1.2%

Name of City: Cottage Grove

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$14,326,900	\$14,822,785	3.5%
Tax Increments	---	---	---
All Other Taxes	600,000	640,230	6.7%
Special Assessments	3,000	3,000	---
Licenses and Permits	2,689,550	1,690,300	-37.2%
Federal Grants	145,000	97,000	-33.1%
State General Purpose Aid	87,500	---	-100.0%
State Categorical Aid	464,750	453,000	-2.5%
Grants from County/Other Local Units	148,500	127,000	-14.5%
Charges for Services	4,878,500	4,921,800	0.9%
Fines and Forfeits	150,000	150,000	---
Interest on Investments	283,200	141,500	-50.0%
All Other Revenues	108,810	131,200	20.6%
Total Revenues	\$23,885,710	\$23,177,815	-3.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	932,750	1,062,000	13.9%
Total Revenues and Other Sources	\$24,818,460	\$24,239,815	-2.3%
Current Expenditures			
General Government	\$3,718,110	\$3,805,900	2.4%
Public Safety	7,369,785	8,959,440	21.6%
Streets and Highways (excluding Const.)	4,512,595	4,512,770	0.0%
Sanitation	62,030	58,440	-5.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,610,585	4,875,355	5.7%
Conservation of Natural Resources	265,905	372,700	40.2%
Economic Development and Housing	393,190	412,370	4.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$20,932,200	\$22,996,975	9.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	878,140	811,300	-7.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,588,300	667,540	-58.0%
Total Expenditures and Other Uses	\$23,398,640	\$24,475,815	4.6%

Name of City: Cosmos

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$287,263	\$287,263	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,650	4,520	70.6%
Federal Grants	---	---	---
State General Purpose Aid	150,924	153,250	1.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	107,085	101,526	-5.2%
Fines and Forfeits	---	---	---
Interest on Investments	19,000	9,000	-52.6%
All Other Revenues	---	---	---
Total Revenues	\$566,922	\$555,559	-2.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$566,922	\$555,559	-2.0%
Current Expenditures			
General Government	\$168,407	\$163,758	-2.8%
Public Safety	157,858	158,552	0.4%
Streets and Highways (excluding Const.)	207,258	156,193	-24.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	58,083	70,165	20.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$591,606	\$548,668	-7.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$591,606	\$548,668	-7.3%

Name of City: Cottonwood

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$734,370	\$761,722	3.7%
Tax Increments	33,027	30,774	-6.8%
All Other Taxes	---	---	---
Special Assessments	18,574	15,000	-19.2%
Licenses and Permits	5,712	6,469	13.3%
Federal Grants	24,738	---	-100.0%
State General Purpose Aid	474,781	286,800	-39.6%
State Categorical Aid	---	1,278	---
Grants from County/Other Local Units	---	---	---
Charges for Services	319,365	353,012	10.5%
Fines and Forfeits	2,000	1,700	-15.0%
Interest on Investments	5,286	6,000	13.5%
All Other Revenues	22,900	5,000	-78.2%
Total Revenues	\$1,640,753	\$1,467,755	-10.5%
Proceeds from Bond Sales	475,500	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	320,476	150,000	-53.2%
Total Revenues and Other Sources	\$2,436,729	\$1,617,755	-33.6%
Current Expenditures			
General Government	\$282,657	\$439,324	55.4%
Public Safety	356,920	340,268	-4.7%
Streets and Highways (excluding Const.)	325,598	340,244	4.5%
Sanitation	1,700	4,100	141.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	47,202	50,734	7.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,014,077	\$1,174,670	15.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	200,000	491,000	145.5%
Debt Service - Principal	140,000	194,315	38.8%
Interest and Fiscal Charges	74,535	67,420	-9.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,428,612	\$1,927,405	34.9%

Name of City: Courtland

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$201,238	\$209,065	3.9%
Tax Increments	---	---	---
All Other Taxes	10,000	10,000	---
Special Assessments	12,000	12,000	---
Licenses and Permits	7,500	7,500	---
Federal Grants	---	---	---
State General Purpose Aid	87,787	90,485	3.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	250	250	---
All Other Revenues	5,750	5,750	---
Total Revenues	\$324,525	\$335,050	3.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$324,525	\$335,050	3.2%
Current Expenditures			
General Government	\$83,525	\$92,725	11.0%
Public Safety	50,500	50,775	0.5%
Streets and Highways (excluding Const.)	64,550	65,850	2.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,700	6,700	42.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$203,275	\$216,050	6.3%
Streets and Highways Capital Outlay	70,000	70,000	---
All Other Capital Outlay	6,000	19,000	216.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	30,000	30,000	---
Total Expenditures and Other Uses	\$309,275	\$335,050	8.3%

Name of City: Cromwell

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$85,644	\$89,926	5.0%
Tax Increments	41,473	59,000	42.3%
All Other Taxes	---	---	---
Special Assessments	7,970	5,000	-37.3%
Licenses and Permits	300	100	-66.7%
Federal Grants	---	---	---
State General Purpose Aid	937	30,172	3120.1%
State Categorical Aid	11,158	---	-100.0%
Grants from County/Other Local Units	27,690	---	-100.0%
Charges for Services	12,401	1,500	-87.9%
Fines and Forfeits	---	---	---
Interest on Investments	205	75	-63.4%
All Other Revenues	5,375	200	-96.3%
Total Revenues	\$193,153	\$185,973	-3.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$193,153	\$185,973	-3.7%
Current Expenditures			
General Government	\$100,478	\$125,500	24.9%
Public Safety	34,721	21,125	-39.2%
Streets and Highways (excluding Const.)	10,000	9,238	-7.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	12,625	17,481	38.5%
Conservation of Natural Resources	---	800	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$157,824	\$174,144	10.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	3,000	---
Debt Service - Principal	9,676	2,534	-73.8%
Interest and Fiscal Charges	2,000	744	-62.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$169,500	\$180,422	6.4%

Name of City: Crookston

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$2,232,692	\$2,322,000	4.0%
Tax Increments	---	---	---
All Other Taxes	617,500	647,500	4.9%
Special Assessments	174,000	115,000	-33.9%
Licenses and Permits	98,750	98,750	---
Federal Grants	199,274	935,000	369.2%
State General Purpose Aid	4,028,883	3,943,905	-2.1%
State Categorical Aid	240,374	310,374	29.1%
Grants from County/Other Local Units	---	1,397,725	---
Charges for Services	583,252	701,820	20.3%
Fines and Forfeits	50,000	50,000	---
Interest on Investments	104,000	99,000	-4.8%
All Other Revenues	424,930	663,292	56.1%
Total Revenues	\$8,753,655	\$11,284,366	28.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	175,000	225,000	28.6%
Total Revenues and Other Sources	\$8,928,655	\$11,509,366	28.9%
Current Expenditures			
General Government	\$1,412,919	\$1,323,928	-6.3%
Public Safety	2,927,085	3,013,859	3.0%
Streets and Highways (excluding Const.)	983,524	970,906	-1.3%
Sanitation	245,125	184,168	-24.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,049,491	2,012,893	-1.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	110,015	234,890	113.5%
All Other Current Expenditures	190,475	192,543	1.1%
Total Current Expenditures	\$7,918,634	\$7,933,187	0.2%
Streets and Highways Capital Outlay	660,000	1,350,000	104.5%
All Other Capital Outlay	615,100	2,418,300	293.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$9,193,734	\$11,701,487	27.3%

Name of City: Crosby [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Crosslake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$3,963,911	\$4,144,989	4.6%
Tax Increments	11,000	11,000	---
All Other Taxes	---	---	---
Special Assessments	14,675	13,240	-9.8%
Licenses and Permits	60,300	72,300	19.9%
Federal Grants	---	---	---
State General Purpose Aid	2,979	2,979	---
State Categorical Aid	73,000	80,000	9.6%
Grants from County/Other Local Units	500	500	---
Charges for Services	181,612	181,612	---
Fines and Forfeits	10,600	10,600	---
Interest on Investments	60,500	60,000	-0.8%
All Other Revenues	187,025	187,529	0.3%
Total Revenues	\$4,566,102	\$4,764,749	4.4%
Proceeds from Bond Sales	1,097,980	1,777,420	61.9%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$5,664,082	\$6,542,169	15.5%
Current Expenditures			
General Government	\$504,631	\$514,786	2.0%
Public Safety	1,014,069	1,066,244	5.1%
Streets and Highways (excluding Const.)	601,432	583,970	-2.9%
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	553,677	517,408	-6.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	262,007	269,737	3.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,936,316	\$2,952,645	0.6%
Streets and Highways Capital Outlay	1,341,280	1,437,350	7.2%
All Other Capital Outlay	4,233,656	2,347,108	-44.6%
Debt Service - Principal	417,849	463,621	11.0%
Interest and Fiscal Charges	112,088	108,240	-3.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	415,856	222,586	-46.5%
Total Expenditures and Other Uses	\$9,457,045	\$7,531,586	-20.4%

Name of City: Currie

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$145,047	\$136,452	-5.9%
Tax Increments	---	---	---
All Other Taxes	1,700	1,600	-5.9%
Special Assessments	---	---	---
Licenses and Permits	2,245	2,095	-6.7%
Federal Grants	---	---	---
State General Purpose Aid	71,869	72,063	0.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	400	400	---
Fines and Forfeits	---	---	---
Interest on Investments	350	350	---
All Other Revenues	---	---	---
Total Revenues	\$221,611	\$212,960	-3.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$221,611	\$212,960	-3.9%
Current Expenditures			
General Government	\$98,482	\$82,908	-15.8%
Public Safety	21,228	18,765	-11.6%
Streets and Highways (excluding Const.)	57,304	63,257	10.4%
Sanitation	2,300	2,100	-8.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,247	7,180	69.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,000	500	-50.0%
All Other Current Expenditures	550	250	-54.5%
Total Current Expenditures	\$185,111	\$174,960	-5.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	11,500	15,000	30.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	25,000	23,000	-8.0%
Total Expenditures and Other Uses	\$221,611	\$212,960	-3.9%

Name of City: Crystal

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$11,453,262	\$12,173,811	6.3%
Tax Increments	---	---	---
All Other Taxes	1,317,154	1,362,495	3.4%
Special Assessments	1,017,500	1,827,000	79.6%
Licenses and Permits	853,810	896,860	5.0%
Federal Grants	18,000	16,000	-11.1%
State General Purpose Aid	1,188,846	1,188,846	---
State Categorical Aid	810,493	802,643	-1.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	903,401	846,711	-6.3%
Fines and Forfeits	307,000	275,000	-10.4%
Interest on Investments	258,167	242,400	-6.1%
All Other Revenues	121,683	107,000	-12.1%
Total Revenues	\$18,249,316	\$19,738,766	8.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	474,258	479,502	1.1%
Total Revenues and Other Sources	\$18,723,574	\$20,218,268	8.0%
Current Expenditures			
General Government	\$2,239,738	\$2,267,228	1.2%
Public Safety	8,194,542	8,417,237	2.7%
Streets and Highways (excluding Const.)	1,617,226	1,750,850	8.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,230,215	3,414,502	5.7%
Conservation of Natural Resources	93,734	94,489	0.8%
Economic Development and Housing	1,357,601	1,607,162	18.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$16,733,056	\$17,551,468	4.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,577,050	2,852,132	80.9%
Debt Service - Principal	2,920,000	1,410,000	-51.7%
Interest and Fiscal Charges	431,453	331,438	-23.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$21,661,559	\$22,145,038	2.2%

Name of City: Cuyuna

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$195,800	\$195,511	-0.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	8,112	8,500	4.8%
Federal Grants	---	---	---
State General Purpose Aid	24,245	25,711	6.0%
State Categorical Aid	35,700	28,500	-20.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	30,500	34,260	12.3%
Fines and Forfeits	60	700	1066.7%
Interest on Investments	428	500	16.8%
All Other Revenues	29,888	2,700	-91.0%
Total Revenues	\$324,733	\$296,382	-8.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	23,407	14,000	-40.2%
Total Revenues and Other Sources	\$348,140	\$310,382	-10.8%
Current Expenditures			
General Government	\$70,550	\$79,752	13.0%
Public Safety	156,711	144,582	-7.7%
Streets and Highways (excluding Const.)	62,185	59,800	-3.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	16,927	24,795	46.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	6,250	6,000	-4.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$312,623	\$314,929	0.7%
Streets and Highways Capital Outlay	---	40,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	5,071	5,071	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$317,694	\$360,000	13.3%

Name of City: Cyrus

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$82,886	\$91,175	10.0%
Tax Increments	---	---	---
All Other Taxes	5,000	---	-100.0%
Special Assessments	---	---	---
Licenses and Permits	1,425	1,350	-5.3%
Federal Grants	---	---	---
State General Purpose Aid	86,978	88,179	1.4%
State Categorical Aid	11,000	10,489	-4.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	23,827	24,541	3.0%
Fines and Forfeits	625	---	-100.0%
Interest on Investments	12,000	3,000	-75.0%
All Other Revenues	6,200	4,750	-23.4%
Total Revenues	\$229,941	\$223,484	-2.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$229,941	\$223,484	-2.8%
Current Expenditures			
General Government	\$72,650	\$76,835	5.8%
Public Safety	35,775	36,570	2.2%
Streets and Highways (excluding Const.)	67,250	70,380	4.7%
Sanitation	1,000	1,000	---
Human Services	---	---	---
Health	500	500	---
Culture and Recreation	6,900	5,500	-20.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	18,360	12,000	-34.6%
Total Current Expenditures	\$202,435	\$202,785	0.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	20,500	5,000	-75.6%
Debt Service - Principal	5,033	10,000	98.7%
Interest and Fiscal Charges	1,973	5,699	188.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$229,941	\$223,484	-2.8%

Name of City: Dalton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$59,010	\$61,800	4.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	11,655	10,000	-14.2%
Licenses and Permits	334	400	19.8%
Federal Grants	---	---	---
State General Purpose Aid	55,000	65,000	18.2%
State Categorical Aid	---	150	---
Grants from County/Other Local Units	30,000	10,000	-66.7%
Charges for Services	21,094	25,000	18.5%
Fines and Forfeits	---	---	---
Interest on Investments	213	500	134.7%
All Other Revenues	28,500	25,000	-12.3%
Total Revenues	\$205,806	\$197,850	-3.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	613,832	---	-100.0%
Total Revenues and Other Sources	\$819,638	\$197,850	-75.9%
Current Expenditures			
General Government	\$110,000	\$125,000	13.6%
Public Safety	46,000	50,000	8.7%
Streets and Highways (excluding Const.)	26,000	30,000	15.4%
Sanitation	19,000	15,000	-21.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	22,000	22,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	16,000	50,000	212.5%
Total Current Expenditures	\$239,000	\$292,000	22.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	60,000	100,000	66.7%
Interest and Fiscal Charges	50,000	30,000	-40.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	3,728	---	-100.0%
Total Expenditures and Other Uses	\$352,728	\$422,000	19.6%

Name of City: Dakota

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$109,280	\$109,193	-0.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	460	460	---
Federal Grants	---	---	---
State General Purpose Aid	44,417	44,489	0.2%
State Categorical Aid	9,000	9,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	27,410	28,410	3.6%
Fines and Forfeits	---	---	---
Interest on Investments	600	600	---
All Other Revenues	50	50	---
Total Revenues	\$191,217	\$192,202	0.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$191,217	\$192,202	0.5%
Current Expenditures			
General Government	\$116,167	\$113,652	-2.2%
Public Safety	23,110	23,110	---
Streets and Highways (excluding Const.)	27,800	30,300	9.0%
Sanitation	2,990	3,990	33.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,150	1,150	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$171,217	\$172,202	0.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	20,000	20,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$191,217	\$192,202	0.5%

Name of City: Danube

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$339,552	\$347,301	2.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,600	2,600	---
Federal Grants	---	---	---
State General Purpose Aid	151,368	152,255	0.6%
State Categorical Aid	11,000	11,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	19,500	19,500	---
Fines and Forfeits	1,500	1,500	---
Interest on Investments	1,000	1,000	---
All Other Revenues	12,804	14,404	12.5%
Total Revenues	\$539,324	\$549,560	1.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$539,324	\$549,560	1.9%
Current Expenditures			
General Government	\$89,540	\$86,615	-3.3%
Public Safety	139,294	142,855	2.6%
Streets and Highways (excluding Const.)	12,500	52,500	320.0%
Sanitation	149,025	134,775	-9.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,520	12,370	251.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	28,900	28,900	---
Total Current Expenditures	\$422,779	\$458,015	8.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	116,545	91,545	-21.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$539,324	\$549,560	1.9%

Name of City: Danvers

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$45,886	\$45,886	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	432	432	---
Federal Grants	---	---	---
State General Purpose Aid	14,068	14,068	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	27,245	27,245	---
Fines and Forfeits	---	---	---
Interest on Investments	123	123	---
All Other Revenues	---	---	---
Total Revenues	\$87,754	\$87,754	---
Proceeds from Bond Sales	28,680	28,680	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$116,434	\$116,434	---
Current Expenditures			
General Government	\$82,688	\$82,688	---
Public Safety	43,017	43,017	---
Streets and Highways (excluding Const.)	6,443	6,443	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$132,148	\$132,148	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$132,148	\$132,148	---

Name of City: Darfur

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$55,060	\$56,700	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	769	769	---
Federal Grants	2,147	1,895	-11.7%
State General Purpose Aid	33,291	33,371	0.2%
State Categorical Aid	13,300	13,000	-2.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	15,055	14,855	-1.3%
Fines and Forfeits	---	---	---
Interest on Investments	600	900	50.0%
All Other Revenues	7,500	7,500	---
Total Revenues	\$127,722	\$128,990	1.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	5,000	5,000	---
Transfers from Other Funds	1,000	1,000	---
Total Revenues and Other Sources	\$133,722	\$134,990	0.9%
Current Expenditures			
General Government	\$41,908	\$44,466	6.1%
Public Safety	36,725	36,625	-0.3%
Streets and Highways (excluding Const.)	19,540	19,346	-1.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,873	6,357	-7.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	15,600	15,000	-3.8%
Total Current Expenditures	\$120,646	\$121,794	1.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,000	---	-100.0%
Debt Service - Principal	3,000	3,000	---
Interest and Fiscal Charges	7,400	7,200	-2.7%
Other Financing Uses	---	2,400	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$141,046	\$134,394	-4.7%

Name of City: Darwin

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$89,500	\$89,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	370	2,120	473.0%
Federal Grants	---	---	---
State General Purpose Aid	54,427	56,536	3.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	24,283	25,000	3.0%
Fines and Forfeits	150	150	---
Interest on Investments	1,500	800	-46.7%
All Other Revenues	4,456	5,400	21.2%
Total Revenues	\$174,686	\$179,506	2.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$174,686	\$179,506	2.8%
Current Expenditures			
General Government	\$19,775	\$19,775	---
Public Safety	15,000	15,830	5.5%
Streets and Highways (excluding Const.)	10,000	10,000	---
Sanitation	22,695	23,000	1.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,800	---	-100.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	46,165	53,865	16.7%
Total Current Expenditures	\$120,435	\$122,470	1.7%
Streets and Highways Capital Outlay	48,500	52,000	7.2%
All Other Capital Outlay	5,000	5,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$173,935	\$179,470	3.2%

Name of City: Dassel

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$696,000	\$654,915	-5.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	7,000	---
Licenses and Permits	3,695	2,450	-33.7%
Federal Grants	---	---	---
State General Purpose Aid	408,659	420,562	2.9%
State Categorical Aid	8,869	8,869	---
Grants from County/Other Local Units	---	---	---
Charges for Services	25,150	24,750	-1.6%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	3,000	10,000	233.3%
All Other Revenues	12,255	14,000	14.2%
Total Revenues	\$1,159,628	\$1,144,546	-1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,159,628	\$1,144,546	-1.3%
Current Expenditures			
General Government	\$463,092	\$412,349	-11.0%
Public Safety	218,100	222,760	2.1%
Streets and Highways (excluding Const.)	224,000	254,355	13.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	254,436	255,102	0.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,159,628	\$1,144,566	-1.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,159,628	\$1,144,566	-1.3%

Name of City: Dawson

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$1,176,776	\$1,213,587	3.1%
Tax Increments	6,400	6,400	---
All Other Taxes	14,400	14,400	---
Special Assessments	35,000	35,000	---
Licenses and Permits	21,000	2,000	-90.5%
Federal Grants	---	---	---
State General Purpose Aid	600,469	607,040	1.1%
State Categorical Aid	25,000	25,000	---
Grants from County/Other Local Units	615,000	615,000	---
Charges for Services	35,500	35,500	---
Fines and Forfeits	4,500	5,000	11.1%
Interest on Investments	7,500	7,500	---
All Other Revenues	35,000	35,000	---
Total Revenues	\$2,576,545	\$2,601,427	1.0%
Proceeds from Bond Sales	236,000	236,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,812,545	\$2,837,427	0.9%
Current Expenditures			
General Government	\$533,970	\$470,990	-11.8%
Public Safety	446,185	461,810	3.5%
Streets and Highways (excluding Const.)	353,610	364,103	3.0%
Sanitation	114,125	114,375	0.2%
Human Services	---	---	---
Health	146,960	161,950	10.2%
Culture and Recreation	188,880	192,935	2.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	36,830	37,695	2.3%
All Other Current Expenditures	1,000	---	-100.0%
Total Current Expenditures	\$1,821,560	\$1,803,858	-1.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	71,000	15,769	-77.8%
Debt Service - Principal	641,000	643,900	0.5%
Interest and Fiscal Charges	122,000	373,900	206.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,655,560	\$2,837,427	6.8%

Name of City: Dayton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$3,028,487	\$3,480,835	14.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	478,850	594,970	24.2%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	228,214	233,345	2.2%
Grants from County/Other Local Units	10,000	10,000	---
Charges for Services	314,525	399,400	27.0%
Fines and Forfeits	40,000	35,000	-12.5%
Interest on Investments	25,000	28,000	12.0%
All Other Revenues	12,000	40,000	233.3%
Total Revenues	\$4,137,076	\$4,821,550	16.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	48,000	---	-100.0%
Total Revenues and Other Sources	\$4,185,076	\$4,821,550	15.2%
Current Expenditures			
General Government	\$1,340,940	\$1,568,750	17.0%
Public Safety	1,748,716	1,996,440	14.2%
Streets and Highways (excluding Const.)	859,000	948,570	10.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	236,420	307,790	30.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$4,185,076	\$4,821,550	15.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$4,185,076	\$4,821,550	15.2%

Name of City: De Graff [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Deephaven

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$2,652,683	\$2,826,425	6.5%
Tax Increments	---	---	---
All Other Taxes	94,000	94,000	---
Special Assessments	---	---	---
Licenses and Permits	296,340	305,550	3.1%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	212,225	214,500	1.1%
Grants from County/Other Local Units	9,500	11,000	15.8%
Charges for Services	443,562	300,486	-32.3%
Fines and Forfeits	40,000	40,000	---
Interest on Investments	62,000	110,000	77.4%
All Other Revenues	125,014	119,816	-4.2%
Total Revenues	\$3,935,324	\$4,021,777	2.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	231,726	51,104	-77.9%
Total Revenues and Other Sources	\$4,167,050	\$4,072,881	-2.3%
Current Expenditures			
General Government	\$606,375	\$622,236	2.6%
Public Safety	1,711,158	1,771,739	3.5%
Streets and Highways (excluding Const.)	522,291	555,621	6.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	260,163	255,570	-1.8%
Culture and Recreation	102,250	100,300	-1.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	13,000	8,000	-38.5%
Total Current Expenditures	\$3,215,237	\$3,313,466	3.1%
Streets and Highways Capital Outlay	585,350	540,000	-7.7%
All Other Capital Outlay	241,000	245,800	2.0%
Debt Service - Principal	---	125,000	---
Interest and Fiscal Charges	58,425	52,875	-9.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	200,000	---	-100.0%
Total Expenditures and Other Uses	\$4,300,012	\$4,277,141	-0.5%

Name of City: Deer Creek

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$70,580	\$77,638	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,310	360	-84.4%
Federal Grants	---	---	---
State General Purpose Aid	74,576	77,255	3.6%
State Categorical Aid	14,000	14,000	---
Grants from County/Other Local Units	900	---	-100.0%
Charges for Services	36,412	27,700	-23.9%
Fines and Forfeits	---	---	---
Interest on Investments	3,390	2,080	-38.6%
All Other Revenues	11,625	4,650	-60.0%
Total Revenues	\$213,793	\$203,683	-4.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,847	38,700	256.8%
Total Revenues and Other Sources	\$224,640	\$242,383	7.9%
Current Expenditures			
General Government	\$43,370	\$43,013	-0.8%
Public Safety	84,698	82,642	-2.4%
Streets and Highways (excluding Const.)	34,940	34,940	---
Sanitation	1,560	1,670	7.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	28,850	23,760	-17.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,760	3,100	12.3%
Total Current Expenditures	\$196,178	\$189,125	-3.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	3,250	27,000	730.8%
Total Expenditures and Other Uses	\$199,428	\$216,125	8.4%

Name of City: Deer River

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$779,030	\$760,541	-2.4%
Tax Increments	12,000	---	-100.0%
All Other Taxes	---	---	---
Special Assessments	50,000	43,518	-13.0%
Licenses and Permits	15,500	15,500	---
Federal Grants	---	---	---
State General Purpose Aid	295,625	318,375	7.7%
State Categorical Aid	67,000	---	-100.0%
Grants from County/Other Local Units	---	15,000	---
Charges for Services	217,000	383,700	76.8%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	---	---	---
All Other Revenues	200,822	192,150	-4.3%
Total Revenues	\$1,642,977	\$1,734,784	5.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	100,822	99,894	-0.9%
Total Revenues and Other Sources	\$1,743,799	\$1,834,678	5.2%
Current Expenditures			
General Government	\$305,457	\$359,558	17.7%
Public Safety	783,942	776,287	-1.0%
Streets and Highways (excluding Const.)	310,099	278,971	-10.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	60,696	61,191	0.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,460,194	\$1,476,007	1.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	119,550	115,915	-3.0%
Interest and Fiscal Charges	134,495	131,912	-1.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,714,239	\$1,723,834	0.6%

Name of City: Deerwood [Failed to Report]

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$571,001	\$568,989	-0.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	18,155	11,620	-36.0%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	62,326	77,732	24.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	232,005	239,954	3.4%
Fines and Forfeits	6,000	5,000	-16.7%
Interest on Investments	3,500	8,500	142.9%
All Other Revenues	2,000	5,000	150.0%
Total Revenues	\$894,987	\$916,795	2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$894,987	\$916,795	2.4%
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Delano

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$3,693,935	\$3,691,996	-0.1%
Tax Increments	220,000	165,000	-25.0%
All Other Taxes	380,000	440,000	15.8%
Special Assessments	26,508	67,494	154.6%
Licenses and Permits	118,400	149,500	26.3%
Federal Grants	---	---	---
State General Purpose Aid	294,615	327,504	11.2%
State Categorical Aid	251,300	167,000	-33.5%
Grants from County/Other Local Units	19,500	19,500	---
Charges for Services	987,150	1,057,000	7.1%
Fines and Forfeits	---	---	---
Interest on Investments	14,340	12,090	-15.7%
All Other Revenues	623,520	117,550	-81.1%
Total Revenues	\$6,629,268	\$6,214,634	-6.3%
Proceeds from Bond Sales	3,660,000	---	-100.0%
Other Financing Sources	600,000	---	-100.0%
Transfers from Other Funds	2,705,287	2,663,325	-1.6%
Total Revenues and Other Sources	\$13,594,555	\$8,877,959	-34.7%
Current Expenditures			
General Government	\$832,585	\$908,950	9.2%
Public Safety	1,019,900	1,057,700	3.7%
Streets and Highways (excluding Const.)	472,750	504,550	6.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,521,090	1,745,240	14.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	142,300	204,200	43.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$3,988,625	\$4,420,640	10.8%
Streets and Highways Capital Outlay	4,177,883	430,000	-89.7%
All Other Capital Outlay	946,283	1,633,400	72.6%
Debt Service - Principal	1,300,000	1,365,000	5.0%
Interest and Fiscal Charges	872,100	789,500	-9.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,297,595	2,163,015	-5.9%
Total Expenditures and Other Uses	\$13,582,486	\$10,801,555	-20.5%

Name of City: Delavan [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Delhi [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Dellwood

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$828,282	\$829,132	0.1%
Tax Increments	---	---	---
All Other Taxes	25	25	---
Special Assessments	---	---	---
Licenses and Permits	38,130	38,330	0.5%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	2,256	2,256	---
Charges for Services	---	---	---
Fines and Forfeits	2,000	1,500	-25.0%
Interest on Investments	2,000	2,000	---
All Other Revenues	13,250	13,750	3.8%
Total Revenues	\$885,943	\$886,993	0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$885,943	\$886,993	0.1%
Current Expenditures			
General Government	\$196,320	\$198,350	1.0%
Public Safety	123,833	129,710	4.7%
Streets and Highways (excluding Const.)	180,290	172,383	-4.4%
Sanitation	24,600	24,800	0.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	15,000	15,000	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,200	1,200	---
Total Current Expenditures	\$541,243	\$541,443	0.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	300,000	310,000	3.3%
Interest and Fiscal Charges	44,700	35,550	-20.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$885,943	\$886,993	0.1%

Name of City: Denham

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$12,100	\$12,100	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,800	1,800	---
Federal Grants	---	---	---
State General Purpose Aid	200	200	---
State Categorical Aid	5,300	5,300	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	70	70	---
Total Revenues	\$19,470	\$19,470	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$19,470	\$19,470	---
Current Expenditures			
General Government	\$2,530	\$2,530	---
Public Safety	2,700	2,700	---
Streets and Highways (excluding Const.)	7,150	7,150	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,840	1,840	---
Total Current Expenditures	\$14,220	\$14,220	---
Streets and Highways Capital Outlay	2,440	2,440	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$16,660	\$16,660	---

Name of City: Dennison

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$93,500	\$98,000	4.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	42,212	42,212	---
Licenses and Permits	5,245	5,245	---
Federal Grants	---	---	---
State General Purpose Aid	---	11,500	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	600	500	-16.7%
All Other Revenues	800	800	---
Total Revenues	\$142,357	\$158,257	11.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$142,357	\$158,257	11.2%
Current Expenditures			
General Government	\$41,958	\$42,162	0.5%
Public Safety	17,236	17,222	-0.1%
Streets and Highways (excluding Const.)	22,150	40,600	83.3%
Sanitation	750	750	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,500	2,500	-28.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	6,500	7,600	16.9%
Total Current Expenditures	\$92,094	\$110,834	20.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	60,000	60,000	---
Interest and Fiscal Charges	9,000	7,823	-13.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$161,094	\$178,657	10.9%

Name of City: Detroit Lakes

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$5,745,991	\$6,373,719	10.9%
Tax Increments	529,647	428,534	-19.1%
All Other Taxes	1,771,000	2,169,000	22.5%
Special Assessments	1,089,559	1,027,650	-5.7%
Licenses and Permits	265,014	156,620	-40.9%
Federal Grants	4,603,577	---	-100.0%
State General Purpose Aid	632,552	537,802	-15.0%
State Categorical Aid	1,684,939	525,412	-68.8%
Grants from County/Other Local Units	303,499	52,600	-82.7%
Charges for Services	1,823,045	1,912,401	4.9%
Fines and Forfeits	84,600	76,000	-10.2%
Interest on Investments	157,603	115,700	-26.6%
All Other Revenues	845,088	532,494	-37.0%
Total Revenues	\$19,536,114	\$13,907,932	-28.8%
Proceeds from Bond Sales	6,800,000	---	-100.0%
Other Financing Sources	850,000	---	-100.0%
Transfers from Other Funds	3,213,505	1,967,530	-38.8%
Total Revenues and Other Sources	\$30,399,619	\$15,875,462	-47.8%
Current Expenditures			
General Government	\$1,015,580	\$1,090,722	7.4%
Public Safety	2,816,405	3,214,378	14.1%
Streets and Highways (excluding Const.)	2,089,402	2,338,313	11.9%
Sanitation	71,183	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,690,021	1,999,184	18.3%
Conservation of Natural Resources	317,626	546,124	71.9%
Economic Development and Housing	333,951	347,652	4.1%
All Other Current Expenditures	370,183	293,834	-20.6%
Total Current Expenditures	\$8,704,351	\$9,830,207	12.9%
Streets and Highways Capital Outlay	4,475,000	---	-100.0%
All Other Capital Outlay	8,001,894	765,000	-90.4%
Debt Service - Principal	3,211,717	4,137,308	28.8%
Interest and Fiscal Charges	895,682	439,408	-50.9%
Other Financing Uses	50,000	---	-100.0%
Transfers to Other Funds	2,634,955	803,699	-69.5%
Total Expenditures and Other Uses	\$27,973,599	\$15,975,622	-42.9%

Name of City: Dent

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$58,000	\$58,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	10,000	10,000	---
Federal Grants	98,227	---	-100.0%
State General Purpose Aid	46,812	47,316	1.1%
State Categorical Aid	500	500	---
Grants from County/Other Local Units	---	---	---
Charges for Services	109,000	112,000	2.8%
Fines and Forfeits	---	---	---
Interest on Investments	130	100	-23.1%
All Other Revenues	56,000	55,000	-1.8%
Total Revenues	\$378,669	\$282,916	-25.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	25,000	---	-100.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$403,669	\$282,916	-29.9%
Current Expenditures			
General Government	\$91,200	\$89,700	-1.6%
Public Safety	75,000	75,000	---
Streets and Highways (excluding Const.)	30,500	36,500	19.7%
Sanitation	20,000	20,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$222,700	\$227,200	2.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	154,000	29,000	-81.2%
Debt Service - Principal	8,000	8,000	---
Interest and Fiscal Charges	18,275	17,984	-1.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$402,975	\$282,184	-30.0%

Name of City: Dexter [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Dilworth

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$1,637,988	\$1,675,684	2.3%
Tax Increments	---	---	---
All Other Taxes	120,000	120,000	---
Special Assessments	10,000	60,000	500.0%
Licenses and Permits	59,400	50,400	-15.2%
Federal Grants	---	---	---
State General Purpose Aid	682,961	703,189	3.0%
State Categorical Aid	101,915	100,000	-1.9%
Grants from County/Other Local Units	31,000	31,000	---
Charges for Services	177,564	171,033	-3.7%
Fines and Forfeits	53,400	43,400	-18.7%
Interest on Investments	28,000	13,000	-53.6%
All Other Revenues	29,700	29,707	0.0%
Total Revenues	\$2,931,928	\$2,997,413	2.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	20,000	20,000	---
Total Revenues and Other Sources	\$2,951,928	\$3,017,413	2.2%
Current Expenditures			
General Government	\$807,093	\$856,432	6.1%
Public Safety	1,153,561	1,178,338	2.1%
Streets and Highways (excluding Const.)	517,063	525,751	1.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	4,600	4,600	---
Culture and Recreation	173,950	173,668	-0.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	24,700	25,625	3.7%
All Other Current Expenditures	26,500	26,500	---
Total Current Expenditures	\$2,707,467	\$2,790,914	3.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	184,461	166,500	-9.7%
Debt Service - Principal	60,000	60,000	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,951,928	\$3,017,414	2.2%

Name of City: Dodge Center

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$1,831,833	\$2,050,053	11.9%
Tax Increments	---	---	---
All Other Taxes	12,000	12,000	---
Special Assessments	51,493	151,653	194.5%
Licenses and Permits	31,950	31,450	-1.6%
Federal Grants	630,000	727,509	15.5%
State General Purpose Aid	766,538	784,865	2.4%
State Categorical Aid	151,248	82,488	-45.5%
Grants from County/Other Local Units	31,748	38,000	19.7%
Charges for Services	140,475	159,647	13.6%
Fines and Forfeits	13,850	9,850	-28.9%
Interest on Investments	10,000	10,000	---
All Other Revenues	73,500	42,000	-42.9%
Total Revenues	\$3,744,635	\$4,099,515	9.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	235,500	170,000	-27.8%
Total Revenues and Other Sources	\$3,980,135	\$4,269,515	7.3%
Current Expenditures			
General Government	\$608,954	\$487,270	-20.0%
Public Safety	426,546	438,124	2.7%
Streets and Highways (excluding Const.)	641,818	763,259	18.9%
Sanitation	34,196	14,383	-57.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	437,793	466,997	6.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	41,884	169,414	304.5%
All Other Current Expenditures	97,088	84,106	-13.4%
Total Current Expenditures	\$2,288,279	\$2,423,553	5.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	702,300	791,660	12.7%
Debt Service - Principal	310,000	631,000	103.5%
Interest and Fiscal Charges	55,125	141,060	155.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,355,704	\$3,987,273	18.8%

Name of City: Donaldson

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$20,396	\$21,232	4.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	4,604	4,610	0.1%
State Categorical Aid	---	1,568	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,000	3,000	---
Fines and Forfeits	---	---	---
Interest on Investments	300	766	155.3%
All Other Revenues	4,500	1,278	-71.6%
Total Revenues	\$32,800	\$32,454	-1.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$32,800	\$32,454	-1.1%
Current Expenditures			
General Government	\$5,000	\$5,437	8.7%
Public Safety	1,700	1,540	-9.4%
Streets and Highways (excluding Const.)	8,000	5,991	-25.1%
Sanitation	2,625	2,625	---
Human Services	---	---	---
Health	---	160	---
Culture and Recreation	4,000	8,225	105.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,500	4,612	-16.1%
Total Current Expenditures	\$26,825	\$28,590	6.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$26,825	\$28,590	6.6%

Name of City: Donnelly

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$45,557	\$47,835	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	25,000	25,000	---
Licenses and Permits	700	700	---
Federal Grants	---	---	---
State General Purpose Aid	55,000	55,298	0.5%
State Categorical Aid	16,000	16,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	20,000	20,000	---
Fines and Forfeits	100	100	---
Interest on Investments	400	400	---
All Other Revenues	---	---	---
Total Revenues	\$162,757	\$165,333	1.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	5,000	5,000	---
Total Revenues and Other Sources	\$167,757	\$170,333	1.5%
Current Expenditures			
General Government	\$40,000	\$45,000	12.5%
Public Safety	40,000	45,000	12.5%
Streets and Highways (excluding Const.)	17,000	17,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,000	10,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$107,000	\$117,000	9.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,000	10,000	---
Debt Service - Principal	35,000	35,000	---
Interest and Fiscal Charges	7,265	5,795	-20.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	5,000	5,000	---
Total Expenditures and Other Uses	\$164,265	\$172,795	5.2%

Name of City: Doran [Failed to Report]

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$14,338	\$14,338	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	13,122	13,122	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	7,477	7,473	-0.1%
Fines and Forfeits	---	---	---
Interest on Investments	1,064	677	-36.4%
All Other Revenues	586	586	---
Total Revenues	\$36,587	\$36,196	-1.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	1,591	---	-100.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$38,178	\$36,196	-5.2%
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Dover

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$237,762	\$273,426	15.0%
Tax Increments	---	---	---
All Other Taxes	7,000	7,500	7.1%
Special Assessments	12,000	13,000	8.3%
Licenses and Permits	11,000	11,500	4.5%
Federal Grants	---	---	---
State General Purpose Aid	162,406	168,686	3.9%
State Categorical Aid	500	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	1,200	---
Interest on Investments	6,000	6,000	---
All Other Revenues	12,000	5,500	-54.2%
Total Revenues	\$448,668	\$486,812	8.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$448,668	\$486,812	8.5%
Current Expenditures			
General Government	\$176,000	\$178,860	1.6%
Public Safety	38,000	37,213	-2.1%
Streets and Highways (excluding Const.)	48,200	48,500	0.6%
Sanitation	6,000	6,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	15,000	15,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	10,000	10,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$293,200	\$295,573	0.8%
Streets and Highways Capital Outlay	49,730	---	-100.0%
All Other Capital Outlay	160,000	45,000	-71.9%
Debt Service - Principal	95,000	98,000	3.2%
Interest and Fiscal Charges	12,900	11,087	-14.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	24,280	24,000	-1.2%
Total Expenditures and Other Uses	\$635,110	\$473,660	-25.4%

Name of City: Dovray

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$31,000	\$31,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	10,895	10,345	-5.0%
Charges for Services	12,200	12,300	0.8%
Fines and Forfeits	---	---	---
Interest on Investments	300	300	---
All Other Revenues	1,250	1,700	36.0%
Total Revenues	\$55,645	\$55,645	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,500	1,800	20.0%
Total Revenues and Other Sources	\$57,145	\$57,445	0.5%
Current Expenditures			
General Government	\$24,750	\$24,550	-0.8%
Public Safety	12,900	12,900	---
Streets and Highways (excluding Const.)	7,200	7,900	9.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,525	1,450	-4.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,900	5,000	2.0%
Total Current Expenditures	\$51,275	\$51,800	1.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,500	1,800	20.0%
Total Expenditures and Other Uses	\$52,775	\$53,600	1.6%

Name of City: Duluth

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$34,671,900	\$34,996,900	0.9%
Tax Increments	611,900	611,900	---
All Other Taxes	37,588,500	32,037,600	-14.8%
Special Assessments	1,062,306	893,558	-15.9%
Licenses and Permits	1,917,700	1,797,500	-6.3%
Federal Grants	6,881,475	10,245,084	48.9%
State General Purpose Aid	30,247,200	30,247,200	---
State Categorical Aid	24,119,731	9,708,414	-59.7%
Grants from County/Other Local Units	1,545,109	1,435,491	-7.1%
Charges for Services	8,849,383	8,760,315	-1.0%
Fines and Forfeits	402,400	394,700	-1.9%
Interest on Investments	2,300,000	2,374,000	3.2%
All Other Revenues	20,551,835	21,983,261	7.0%
Total Revenues	\$170,749,439	\$155,485,923	-8.9%
Proceeds from Bond Sales	4,969,445	4,910,000	-1.2%
Other Financing Sources	---	---	---
Transfers from Other Funds	26,123,842	22,603,075	-13.5%
Total Revenues and Other Sources	\$201,842,726	\$182,998,998	-9.3%
Current Expenditures			
General Government	\$17,644,600	\$17,868,800	1.3%
Public Safety	46,459,667	48,689,613	4.8%
Streets and Highways (excluding Const.)	10,861,500	13,579,200	25.0%
Sanitation	---	---	---
Human Services	512,666	392,741	-23.4%
Health	---	---	---
Culture and Recreation	15,249,618	14,918,735	-2.2%
Conservation of Natural Resources	46,869	46,767	-0.2%
Economic Development and Housing	5,200,917	5,265,264	1.2%
All Other Current Expenditures	27,303,654	46,172,978	69.1%
Total Current Expenditures	\$123,279,491	\$146,934,098	19.2%
Streets and Highways Capital Outlay	30,072,500	15,517,201	-48.4%
All Other Capital Outlay	10,656,356	8,420,700	-21.0%
Debt Service - Principal	10,790,000	10,350,000	-4.1%
Interest and Fiscal Charges	4,226,900	4,503,900	6.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	30,517,100	28,987,750	-5.0%
Total Expenditures and Other Uses	\$209,542,347	\$214,713,649	2.5%

Name of City: Dumont

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$63,134	\$68,000	7.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	978	980	0.2%
Federal Grants	---	---	---
State General Purpose Aid	17,088	16,370	-4.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	60	100	66.7%
All Other Revenues	11,025	3,500	-68.3%
Total Revenues	\$92,285	\$88,950	-3.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$92,285	\$88,950	-3.6%
Current Expenditures			
General Government	\$39,790	\$39,900	0.3%
Public Safety	1,900	1,900	---
Streets and Highways (excluding Const.)	6,525	7,000	7.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	14,045	5,000	-64.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	28,869	35,150	21.8%
Total Current Expenditures	\$91,129	\$88,950	-2.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$91,129	\$88,950	-2.4%

Name of City: Dundee

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$33,549	\$35,897	7.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	40	70	75.0%
Federal Grants	---	---	---
State General Purpose Aid	18,230	18,230	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,800	2,800	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	800	600	-25.0%
Total Revenues	\$55,419	\$57,597	3.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$55,419	\$57,597	3.9%
Current Expenditures			
General Government	\$40,499	\$40,483	0.0%
Public Safety	1,000	1,000	---
Streets and Highways (excluding Const.)	6,557	7,600	15.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,950	7,557	27.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,250	600	-52.0%
Total Current Expenditures	\$55,256	\$57,240	3.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$55,256	\$57,240	3.6%

Name of City: Dundas

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,099,198	\$1,230,606	12.0%
Tax Increments	---	---	---
All Other Taxes	13,349	---	-100.0%
Special Assessments	---	---	---
Licenses and Permits	50,352	78,500	55.9%
Federal Grants	---	---	---
State General Purpose Aid	189,116	201,689	6.6%
State Categorical Aid	26,848	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	4,650	28,700	517.2%
Fines and Forfeits	18,450	25,000	35.5%
Interest on Investments	13,500	15,200	12.6%
All Other Revenues	1,840	20,000	987.0%
Total Revenues	\$1,417,303	\$1,599,695	12.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	2,204,050	233,900	-89.4%
Transfers from Other Funds	---	233,900	---
Total Revenues and Other Sources	\$3,621,353	\$2,067,495	-42.9%
Current Expenditures			
General Government	\$344,742	\$469,510	36.2%
Public Safety	458,361	430,800	-6.0%
Streets and Highways (excluding Const.)	213,879	215,070	0.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	84,116	77,760	-7.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	3,055	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,101,098	\$1,196,195	8.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,516,233	319,900	-87.3%
Debt Service - Principal	166,264	219,955	32.3%
Interest and Fiscal Charges	---	106,261	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	233,900	---
Total Expenditures and Other Uses	\$3,783,595	\$2,076,211	-45.1%

Name of City: Dunnell [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Eagan

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$35,611,166	\$38,435,942	7.9%
Tax Increments	1,068,983	1,068,983	---
All Other Taxes	---	---	---
Special Assessments	294,505	294,505	---
Licenses and Permits	1,472,400	1,007,400	-31.6%
Federal Grants	1,437,304	1,437,500	0.0%
State General Purpose Aid	77,000	40,000	-48.1%
State Categorical Aid	1,450,313	1,450,313	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,549,100	2,465,200	-3.3%
Fines and Forfeits	279,200	249,200	-10.7%
Interest on Investments	264,300	135,800	-48.6%
All Other Revenues	2,851,800	1,914,300	-32.9%
Total Revenues	\$47,356,071	\$48,499,143	2.4%
Proceeds from Bond Sales	---	870,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,781,300	2,964,300	6.6%
Total Revenues and Other Sources	\$50,137,371	\$52,333,443	4.4%
Current Expenditures			
General Government	\$9,076,200	\$9,477,600	4.4%
Public Safety	23,276,200	24,067,800	3.4%
Streets and Highways (excluding Const.)	4,934,000	5,279,800	7.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,872,400	6,066,800	3.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	853,550	656,100	-23.1%
Total Current Expenditures	\$44,012,350	\$45,548,100	3.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,558,300	4,191,400	63.8%
Debt Service - Principal	2,775,000	2,640,000	-4.9%
Interest and Fiscal Charges	1,388,567	1,307,183	-5.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,326,800	1,215,300	-47.8%
Total Expenditures and Other Uses	\$53,061,017	\$54,901,983	3.5%

Name of City: Eagle Bend

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$217,760	\$224,696	3.2%
Tax Increments	20,170	19,938	-1.2%
All Other Taxes	---	---	---
Special Assessments	88,072	82,679	-6.1%
Licenses and Permits	700	760	8.6%
Federal Grants	---	---	---
State General Purpose Aid	185,187	186,250	0.6%
State Categorical Aid	15,000	19,500	30.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	27,000	27,700	2.6%
Fines and Forfeits	1,500	2,500	66.7%
Interest on Investments	11,100	11,180	0.7%
All Other Revenues	48,287	43,220	-10.5%
Total Revenues	\$614,776	\$618,423	0.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	154,000	159,000	3.2%
Total Revenues and Other Sources	\$768,776	\$777,423	1.1%
Current Expenditures			
General Government	\$103,246	\$105,399	2.1%
Public Safety	98,841	98,351	-0.5%
Streets and Highways (excluding Const.)	118,689	121,720	2.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	22,795	25,017	9.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	19,093	19,244	0.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$362,664	\$369,731	1.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	59,100	53,900	-8.8%
Debt Service - Principal	228,000	243,000	6.6%
Interest and Fiscal Charges	119,012	110,792	-6.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$768,776	\$777,423	1.1%

Name of City: Eagle Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$755,096	\$811,728	7.5%
Tax Increments	83,910	108,800	29.7%
All Other Taxes	---	---	---
Special Assessments	23,498	26,500	12.8%
Licenses and Permits	51,340	42,340	-17.5%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	700,626	718,723	2.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	291,887	305,000	4.5%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	50,000	50,000	---
All Other Revenues	112,376	83,250	-25.9%
Total Revenues	\$2,074,733	\$2,152,341	3.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	100,000	100,000	---
Total Revenues and Other Sources	\$2,174,733	\$2,252,341	3.6%
Current Expenditures			
General Government	\$491,184	\$517,120	5.3%
Public Safety	1,010,671	724,930	-28.3%
Streets and Highways (excluding Const.)	249,675	317,046	27.0%
Sanitation	188,286	188,286	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	144,446	147,851	2.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	51,000	51,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,135,262	\$1,946,233	-8.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	719,513	230,667	-67.9%
Debt Service - Principal	257,000	257,000	---
Interest and Fiscal Charges	49,576	44,434	-10.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,161,351	\$2,478,334	-21.6%

Name of City: East Bethel

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$5,985,900	\$6,131,200	2.4%
Tax Increments	60,000	---	-100.0%
All Other Taxes	106,500	107,500	0.9%
Special Assessments	30,000	29,500	-1.7%
Licenses and Permits	330,000	350,000	6.1%
Federal Grants	---	---	---
State General Purpose Aid	8,500	8,500	---
State Categorical Aid	260,000	250,700	-3.6%
Grants from County/Other Local Units	63,500	65,000	2.4%
Charges for Services	10,500	10,000	-4.8%
Fines and Forfeits	36,500	35,500	-2.7%
Interest on Investments	29,200	40,700	39.4%
All Other Revenues	95,000	97,000	2.1%
Total Revenues	\$7,015,600	\$7,125,600	1.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	263,000	277,000	5.3%
Total Revenues and Other Sources	\$7,278,600	\$7,402,600	1.7%
Current Expenditures			
General Government	\$1,303,800	\$1,346,300	3.3%
Public Safety	2,251,400	2,406,100	6.9%
Streets and Highways (excluding Const.)	974,400	1,014,400	4.1%
Sanitation	66,100	67,100	1.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	471,200	488,400	3.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	64,300	9,700	-84.9%
All Other Current Expenditures	130,000	130,000	---
Total Current Expenditures	\$5,261,200	\$5,462,000	3.8%
Streets and Highways Capital Outlay	475,000	475,000	---
All Other Capital Outlay	135,000	140,000	3.7%
Debt Service - Principal	625,000	545,000	-12.8%
Interest and Fiscal Charges	595,585	578,175	-2.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	140,200	147,000	4.9%
Total Expenditures and Other Uses	\$7,231,985	\$7,347,175	1.6%

Name of City: East Grand Forks

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$5,442,241	\$5,714,353	5.0%
Tax Increments	---	---	---
All Other Taxes	1,553,307	1,529,431	-1.5%
Special Assessments	1,500	1,500	---
Licenses and Permits	98,925	98,325	-0.6%
Federal Grants	305,000	280,000	-8.2%
State General Purpose Aid	2,310,807	2,222,057	-3.8%
State Categorical Aid	1,195,365	1,184,667	-0.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,441,442	1,436,969	-0.3%
Fines and Forfeits	118,000	118,000	---
Interest on Investments	17,750	15,200	-14.4%
All Other Revenues	63,400	159,100	150.9%
Total Revenues	\$12,547,737	\$12,759,602	1.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	616,613	528,974	-14.2%
Total Revenues and Other Sources	\$13,164,350	\$13,288,576	0.9%
Current Expenditures			
General Government	\$1,283,228	\$1,328,042	3.5%
Public Safety	4,554,982	4,675,640	2.6%
Streets and Highways (excluding Const.)	2,476,338	2,593,316	4.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,836,928	2,872,906	1.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	424,387	434,095	2.3%
All Other Current Expenditures	305,860	329,300	7.7%
Total Current Expenditures	\$11,881,723	\$12,233,299	3.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,255,500	916,910	-27.0%
Debt Service - Principal	88,051	89,836	2.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	469,258	388,007	-17.3%
Total Expenditures and Other Uses	\$13,694,532	\$13,628,052	-0.5%

Name of City: Easton

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$156,917	\$153,771	-2.0%
Tax Increments	---	---	---
All Other Taxes	1,000	---	-100.0%
Special Assessments	---	---	---
Licenses and Permits	1,900	---	-100.0%
Federal Grants	---	---	---
State General Purpose Aid	33,834	---	-100.0%
State Categorical Aid	10,000	---	-100.0%
Grants from County/Other Local Units	2,000	---	-100.0%
Charges for Services	39,000	---	-100.0%
Fines and Forfeits	100	---	-100.0%
Interest on Investments	750	---	-100.0%
All Other Revenues	---	---	---
Total Revenues	\$245,501	\$153,771	-37.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$245,501	\$153,771	-37.4%
Current Expenditures			
General Government	\$49,325	\$49,325	---
Public Safety	58,335	58,335	---
Streets and Highways (excluding Const.)	75,350	75,350	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	15,840	15,840	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$198,850	\$198,850	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$198,850	\$198,850	---

Name of City: East Gull Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$810,400	\$829,400	2.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	66,720	64,540	-3.3%
Licenses and Permits	7,450	31,950	328.9%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	6,991	---
Grants from County/Other Local Units	---	---	---
Charges for Services	503,906	551,427	9.4%
Fines and Forfeits	---	---	---
Interest on Investments	6,000	2,000	-66.7%
All Other Revenues	750	5,000	566.7%
Total Revenues	\$1,395,226	\$1,491,308	6.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,395,226	\$1,491,308	6.9%
Current Expenditures			
General Government	\$153,640	\$151,179	-1.6%
Public Safety	56,400	68,210	20.9%
Streets and Highways (excluding Const.)	143,937	153,532	6.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	21,450	23,673	10.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	84,709	91,942	8.5%
All Other Current Expenditures	7,650	7,650	---
Total Current Expenditures	\$467,786	\$496,186	6.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	642,000	658,000	2.5%
Interest and Fiscal Charges	72,852	61,878	-15.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,182,638	\$1,216,064	2.8%

Name of City: Echo

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$160,000	\$160,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	160	500	212.5%
Federal Grants	---	---	---
State General Purpose Aid	78,026	79,120	1.4%
State Categorical Aid	292	292	---
Grants from County/Other Local Units	---	---	---
Charges for Services	6,824	4,854	-28.9%
Fines and Forfeits	320	---	-100.0%
Interest on Investments	1,000	1,000	---
All Other Revenues	2,740	2,300	-16.1%
Total Revenues	\$249,362	\$248,066	-0.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$249,362	\$248,066	-0.5%
Current Expenditures			
General Government	\$117,776	\$120,000	1.9%
Public Safety	26,630	30,000	12.7%
Streets and Highways (excluding Const.)	90,275	174,000	92.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,200	11,000	7.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$244,881	\$335,000	36.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$244,881	\$335,000	36.8%

Name of City: Eden Prairie

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$38,912,740	\$40,278,260	3.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,854,780	3,855,780	0.0%
Federal Grants	50,000	50,000	---
State General Purpose Aid	---	---	---
State Categorical Aid	1,128,792	1,128,792	---
Grants from County/Other Local Units	120,430	120,430	---
Charges for Services	6,331,556	6,468,995	2.2%
Fines and Forfeits	417,000	417,000	---
Interest on Investments	200,000	150,000	-25.0%
All Other Revenues	183,690	162,990	-11.3%
Total Revenues	\$51,198,988	\$52,632,247	2.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	411,468	423,227	2.9%
Total Revenues and Other Sources	\$51,610,456	\$53,055,474	2.8%
Current Expenditures			
General Government	\$4,752,098	\$4,717,537	-0.7%
Public Safety	22,016,996	22,867,210	3.9%
Streets and Highways (excluding Const.)	6,377,781	6,534,459	2.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	12,991,401	13,384,873	3.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,427,180	2,506,395	3.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$48,565,456	\$50,010,474	3.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	472,000	472,000	---
Debt Service - Principal	1,930,000	1,960,000	1.6%
Interest and Fiscal Charges	623,000	593,000	-4.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	20,000	20,000	---
Total Expenditures and Other Uses	\$51,610,456	\$53,055,474	2.8%

Name of City: Edgerton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$425,121	\$555,121	30.6%
Tax Increments	---	---	---
All Other Taxes	12,757	12,508	-2.0%
Special Assessments	---	---	---
Licenses and Permits	5,375	6,375	18.6%
Federal Grants	---	---	---
State General Purpose Aid	359,902	366,266	1.8%
State Categorical Aid	49,968	50,189	0.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	145,468	168,523	15.8%
Fines and Forfeits	750	750	---
Interest on Investments	---	---	---
All Other Revenues	108,000	198,679	84.0%
Total Revenues	\$1,107,341	\$1,358,411	22.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	77,000	---
Total Revenues and Other Sources	\$1,107,341	\$1,435,411	29.6%
Current Expenditures			
General Government	\$246,625	\$382,330	55.0%
Public Safety	255,025	267,452	4.9%
Streets and Highways (excluding Const.)	322,033	368,221	14.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	149,550	165,649	10.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	49,400	186,375	277.3%
Total Current Expenditures	\$1,022,633	\$1,370,027	34.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	84,708	65,384	-22.8%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,107,341	\$1,435,411	29.6%

Name of City: Eden Valley

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$496,000	\$511,000	3.0%
Tax Increments	17,000	13,250	-22.1%
All Other Taxes	3,500	3,000	-14.3%
Special Assessments	3,500	4,000	14.3%
Licenses and Permits	10,700	8,600	-19.6%
Federal Grants	78,655	---	-100.0%
State General Purpose Aid	319,252	328,066	2.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	2,500	---	-100.0%
Charges for Services	96,490	91,772	-4.9%
Fines and Forfeits	2,250	900	-60.0%
Interest on Investments	12,676	6,650	-47.5%
All Other Revenues	78,639	47,060	-40.2%
Total Revenues	\$1,121,162	\$1,014,298	-9.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	120,000	120,000	---
Total Revenues and Other Sources	\$1,241,162	\$1,134,298	-8.6%
Current Expenditures			
General Government	\$317,334	\$258,848	-18.4%
Public Safety	477,534	421,775	-11.7%
Streets and Highways (excluding Const.)	242,218	222,434	-8.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	65,861	66,001	0.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	76,552	77,920	1.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,179,499	\$1,046,978	-11.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	45,000	45,000	---
Interest and Fiscal Charges	16,308	14,702	-9.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	119,000	119,000	---
Total Expenditures and Other Uses	\$1,359,807	\$1,225,680	-9.9%

Name of City: Edina

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$39,659,543	\$42,018,271	5.9%
Tax Increments	6,708,700	7,969,700	18.8%
All Other Taxes	3,182,000	3,182,000	---
Special Assessments	4,102,231	4,281,222	4.4%
Licenses and Permits	5,054,687	5,258,514	4.0%
Federal Grants	429,157	429,157	---
State General Purpose Aid	---	---	---
State Categorical Aid	3,878,021	2,399,061	-38.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	4,812,581	5,636,930	17.1%
Fines and Forfeits	650,000	950,000	46.2%
Interest on Investments	626,805	626,805	---
All Other Revenues	532,961	660,761	24.0%
Total Revenues	\$69,636,686	\$73,412,421	5.4%
Proceeds from Bond Sales	3,659,279	3,144,387	-14.1%
Other Financing Sources	1,990,375	28,135	-98.6%
Transfers from Other Funds	3,775,165	3,255,444	-13.8%
Total Revenues and Other Sources	\$79,061,505	\$79,840,387	1.0%
Current Expenditures			
General Government	\$8,306,161	\$8,636,576	4.0%
Public Safety	22,617,958	24,283,747	7.4%
Streets and Highways (excluding Const.)	8,687,290	9,687,993	11.5%
Sanitation	---	---	---
Human Services	141,018	143,839	2.0%
Health	1,023,984	1,172,456	14.5%
Culture and Recreation	5,208,991	6,149,568	18.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,823,124	1,555,853	-14.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$47,808,526	\$51,630,032	8.0%
Streets and Highways Capital Outlay	6,186,998	5,116,741	-17.3%
All Other Capital Outlay	13,038,817	8,805,960	-32.5%
Debt Service - Principal	5,868,369	5,518,369	-6.0%
Interest and Fiscal Charges	1,981,855	1,769,508	-10.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	3,500,165	2,955,444	-15.6%
Total Expenditures and Other Uses	\$78,384,730	\$75,796,054	-3.3%

Name of City: Effie [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Eitzen

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$110,904	\$113,122	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,015	965	-4.9%
Federal Grants	18,232	---	-100.0%
State General Purpose Aid	40,158	44,834	11.6%
State Categorical Aid	15,059	15,000	-0.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,500	1,500	---
Fines and Forfeits	100	100	---
Interest on Investments	---	---	---
All Other Revenues	86,707	86,000	-0.8%
Total Revenues	\$273,675	\$261,521	-4.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$273,675	\$261,521	-4.4%
Current Expenditures			
General Government	\$24,766	\$24,000	-3.1%
Public Safety	5,402	6,000	11.1%
Streets and Highways (excluding Const.)	86,794	75,000	-13.6%
Sanitation	5,376	5,760	7.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	18,500	10,000	-45.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,752	5,800	0.8%
All Other Current Expenditures	24,550	20,360	-17.1%
Total Current Expenditures	\$171,140	\$146,920	-14.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	38,261	12,000	-68.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	80,000	80,000	---
Total Expenditures and Other Uses	\$289,401	\$238,920	-17.4%

Name of City: Elba

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$33,000	\$33,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,000	3,000	---
Licenses and Permits	4,270	4,270	---
Federal Grants	---	---	---
State General Purpose Aid	17,000	17,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	200	200	---
Total Revenues	\$57,470	\$57,470	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$57,470	\$57,470	---
Current Expenditures			
General Government	\$9,000	\$9,000	---
Public Safety	2,000	2,000	---
Streets and Highways (excluding Const.)	2,000	2,000	---
Sanitation	460	460	---
Human Services	---	---	---
Health	1,000	1,000	---
Culture and Recreation	500	500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,100	1,100	---
Total Current Expenditures	\$16,060	\$16,060	---
Streets and Highways Capital Outlay	500	1,000	100.0%
All Other Capital Outlay	2,000	2,000	---
Debt Service - Principal	17,500	12,000	-31.4%
Interest and Fiscal Charges	1,750	1,000	-42.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$37,810	\$32,060	-15.2%

Name of City: Elbow Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$411,327	\$411,522	0.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	15,000	10,100	-32.7%
Federal Grants	---	---	---
State General Purpose Aid	494,989	510,060	3.0%
State Categorical Aid	15,000	15,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	210,940	210,938	0.0%
Fines and Forfeits	2,000	3,120	56.0%
Interest on Investments	5,000	3,000	-40.0%
All Other Revenues	---	---	---
Total Revenues	\$1,154,256	\$1,163,740	0.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	118,000	98,900	-16.2%
Total Revenues and Other Sources	\$1,272,256	\$1,262,640	-0.8%
Current Expenditures			
General Government	\$55,400	\$286,900	417.9%
Public Safety	265,200	266,200	0.4%
Streets and Highways (excluding Const.)	180,850	180,850	---
Sanitation	187,000	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	167,290	167,290	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	24,430	23,300	-4.6%
All Other Current Expenditures	305,600	283,600	-7.2%
Total Current Expenditures	\$1,185,770	\$1,208,140	1.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	35,000	45,000	28.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	9,500	9,500	---
Total Expenditures and Other Uses	\$1,230,270	\$1,262,640	2.6%

Name of City: Elgin

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$426,768	\$402,647	-5.7%
Tax Increments	30,000	53,000	76.7%
All Other Taxes	40,000	40,000	---
Special Assessments	26,000	30,000	15.4%
Licenses and Permits	15,200	30,150	98.4%
Federal Grants	---	---	---
State General Purpose Aid	345,907	354,474	2.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	18,400	19,280	4.8%
Fines and Forfeits	3,500	4,000	14.3%
Interest on Investments	3,000	3,000	---
All Other Revenues	229,375	246,292	7.4%
Total Revenues	\$1,138,150	\$1,182,843	3.9%
Proceeds from Bond Sales	---	745,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,138,150	\$1,927,843	69.4%
Current Expenditures			
General Government	\$293,708	\$212,557	-27.6%
Public Safety	365,000	414,480	13.6%
Streets and Highways (excluding Const.)	205,315	203,410	-0.9%
Sanitation	9,100	9,100	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	142,670	145,518	2.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	59,350	45,600	-23.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,075,143	\$1,030,665	-4.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	15,000	15,000	---
Debt Service - Principal	44,000	100,363	128.1%
Interest and Fiscal Charges	4,007	36,415	808.8%
Other Financing Uses	---	745,000	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,138,150	\$1,927,443	69.3%

Name of City: Elk River

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$12,007,300	\$12,386,500	3.2%
Tax Increments	---	---	---
All Other Taxes	140,000	150,000	7.1%
Special Assessments	---	---	---
Licenses and Permits	798,500	778,500	-2.5%
Federal Grants	1,875,294	---	-100.0%
State General Purpose Aid	5,500	5,500	---
State Categorical Aid	606,000	597,000	-1.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,538,700	2,659,650	72.9%
Fines and Forfeits	140,000	120,000	-14.3%
Interest on Investments	129,100	88,000	-31.8%
All Other Revenues	178,600	161,500	-9.6%
Total Revenues	\$17,418,994	\$16,946,650	-2.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,688,786	2,449,500	-8.9%
Total Revenues and Other Sources	\$20,107,780	\$19,396,150	-3.5%
Current Expenditures			
General Government	\$4,472,678	\$4,261,550	-4.7%
Public Safety	8,265,500	8,553,150	3.5%
Streets and Highways (excluding Const.)	2,309,300	2,542,500	10.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,067,050	3,428,700	11.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$18,114,528	\$18,785,900	3.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,133,295	185,000	-83.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	528,471	140,000	-73.5%
Total Expenditures and Other Uses	\$19,776,294	\$19,110,900	-3.4%

Name of City: Elizabeth

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$27,500	\$28,200	2.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,000	3,100	3.3%
Licenses and Permits	3,000	3,050	1.7%
Federal Grants	---	---	---
State General Purpose Aid	38,400	39,600	3.1%
State Categorical Aid	12,400	12,800	3.2%
Grants from County/Other Local Units	2,500	2,500	---
Charges for Services	15,000	15,000	---
Fines and Forfeits	---	---	---
Interest on Investments	5,000	5,000	---
All Other Revenues	26,900	27,200	1.1%
Total Revenues	\$133,700	\$136,450	2.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$133,700	\$136,450	2.1%
Current Expenditures			
General Government	\$36,000	\$37,000	2.8%
Public Safety	1,775	1,800	1.4%
Streets and Highways (excluding Const.)	15,000	15,500	3.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	500	500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	41,000	42,500	3.7%
Total Current Expenditures	\$94,275	\$97,300	3.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	37,300	37,000	-0.8%
Interest and Fiscal Charges	1,200	1,200	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$132,775	\$135,500	2.1%

Name of City: Elko New Market

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$2,074,255	\$2,175,131	4.9%
Tax Increments	---	---	---
All Other Taxes	29,000	29,000	---
Special Assessments	---	---	---
Licenses and Permits	107,781	129,163	19.8%
Federal Grants	---	---	---
State General Purpose Aid	227,490	194,032	-14.7%
State Categorical Aid	88,000	103,789	17.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	386,677	375,982	-2.8%
Fines and Forfeits	---	---	---
Interest on Investments	1,000	1,000	---
All Other Revenues	33,301	34,300	3.0%
Total Revenues	\$2,947,504	\$3,042,397	3.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,947,504	\$3,042,397	3.2%
Current Expenditures			
General Government	\$629,458	\$617,025	-2.0%
Public Safety	1,256,301	1,390,897	10.7%
Streets and Highways (excluding Const.)	262,834	279,955	6.5%
Sanitation	6,500	6,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	187,125	210,180	12.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	56,720	61,913	9.2%
Total Current Expenditures	\$2,398,938	\$2,566,470	7.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	87,400	82,400	-5.7%
Debt Service - Principal	183,768	156,000	-15.1%
Interest and Fiscal Charges	24,608	18,195	-26.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	254,790	221,331	-13.1%
Total Expenditures and Other Uses	\$2,949,504	\$3,044,396	3.2%

Name of City: Elkton

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$49,415	\$49,909	1.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	651	651	---
Federal Grants	---	---	---
State General Purpose Aid	12,581	13,272	5.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	32	---	-100.0%
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	600	350	-41.7%
All Other Revenues	---	---	---
Total Revenues	\$63,279	\$64,182	1.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$63,279	\$64,182	1.4%
Current Expenditures			
General Government	\$17,855	\$17,855	---
Public Safety	8,872	8,872	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,500	5,000	11.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,000	2,000	---
All Other Current Expenditures	18,100	18,600	2.8%
Total Current Expenditures	\$51,327	\$52,327	1.9%
Streets and Highways Capital Outlay	---	5,400	---
All Other Capital Outlay	20,000	15,000	-25.0%
Debt Service - Principal	---	16,000	---
Interest and Fiscal Charges	---	1,905	---
Other Financing Uses	---	---	---
Transfers to Other Funds	58,000	31,100	-46.4%
Total Expenditures and Other Uses	\$129,327	\$121,732	-5.9%

Name of City: Ellendale

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$385,004	\$429,697	11.6%
Tax Increments	---	---	---
All Other Taxes	7,500	7,500	---
Special Assessments	23,200	39,067	68.4%
Licenses and Permits	1,650	1,750	6.1%
Federal Grants	15,720	15,720	---
State General Purpose Aid	186,186	191,701	3.0%
State Categorical Aid	2,300	2,300	---
Grants from County/Other Local Units	15,000	17,090	13.9%
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	500	700	40.0%
All Other Revenues	3,800	2,736	-28.0%
Total Revenues	\$640,860	\$708,261	10.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$640,860	\$708,261	10.5%
Current Expenditures			
General Government	\$258,136	\$284,621	10.3%
Public Safety	85,456	89,206	4.4%
Streets and Highways (excluding Const.)	136,159	130,596	-4.1%
Sanitation	5,300	5,420	2.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,900	14,550	47.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	28,620	28,500	-0.4%
All Other Current Expenditures	1,000	2,000	100.0%
Total Current Expenditures	\$524,571	\$554,893	5.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	9,300	19,840	113.3%
Debt Service - Principal	76,164	117,633	54.4%
Interest and Fiscal Charges	27,825	15,895	-42.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$637,860	\$708,261	11.0%

Name of City: Ellsworth

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$96,748	\$147,078	52.0%
Tax Increments	---	---	---
All Other Taxes	2,265	2,252	-0.6%
Special Assessments	---	196	---
Licenses and Permits	1,050	2,150	104.8%
Federal Grants	---	35,184	---
State General Purpose Aid	184,490	177,704	-3.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	17,718	7,000	-60.5%
Charges for Services	503	2,770	450.7%
Fines and Forfeits	240	160	-33.3%
Interest on Investments	3,491	965	-72.4%
All Other Revenues	808,834	22,609	-97.2%
Total Revenues	\$1,115,339	\$398,068	-64.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	16,319	---	-100.0%
Transfers from Other Funds	165,795	584,103	252.3%
Total Revenues and Other Sources	\$1,297,453	\$982,171	-24.3%
Current Expenditures			
General Government	\$11,158	\$9,958	-10.8%
Public Safety	7,280	7,280	---
Streets and Highways (excluding Const.)	55,051	55,251	0.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,400	9,800	4.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	258,266	193,713	-25.0%
Total Current Expenditures	\$341,155	\$276,002	-19.1%
Streets and Highways Capital Outlay	66,881	66,881	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	76,000	96,500	27.0%
Total Expenditures and Other Uses	\$484,036	\$439,383	-9.2%

Name of City: Elmdale

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$15,872	\$15,900	0.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,600	1,600	---
Federal Grants	---	---	---
State General Purpose Aid	9,706	9,700	-0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,607	1,609	0.1%
Charges for Services	10,699	10,700	0.0%
Fines and Forfeits	---	---	---
Interest on Investments	287	300	4.5%
All Other Revenues	3,083	2,900	-5.9%
Total Revenues	\$42,854	\$42,709	-0.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$42,854	\$42,709	-0.3%
Current Expenditures			
General Government	\$3,225	\$3,000	-7.0%
Public Safety	4,650	4,500	-3.2%
Streets and Highways (excluding Const.)	16,835	14,000	-16.8%
Sanitation	10,386	9,000	-13.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,677	7,500	32.1%
Conservation of Natural Resources	127	140	10.2%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$40,900	\$38,140	-6.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$40,900	\$38,140	-6.7%

Name of City: Elmore

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$330,923	\$339,971	2.7%
Tax Increments	---	---	---
All Other Taxes	4,532	4,532	---
Special Assessments	12,079	12,079	---
Licenses and Permits	1,341	1,341	---
Federal Grants	25,000	---	-100.0%
State General Purpose Aid	11,041	9,888	-10.4%
State Categorical Aid	257,402	262,469	2.0%
Grants from County/Other Local Units	39,420	14,420	-63.4%
Charges for Services	24,082	29,632	23.0%
Fines and Forfeits	2,627	2,112	-19.6%
Interest on Investments	988	1,043	5.6%
All Other Revenues	60,801	85,105	40.0%
Total Revenues	\$770,236	\$762,592	-1.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	35,517	59,487	67.5%
Total Revenues and Other Sources	\$805,753	\$822,079	2.0%
Current Expenditures			
General Government	\$203,601	\$242,730	19.2%
Public Safety	155,739	155,770	0.0%
Streets and Highways (excluding Const.)	154,407	154,437	0.0%
Sanitation	11,874	11,876	0.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	88,304	91,505	3.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	9,270	9,220	-0.5%
Total Current Expenditures	\$623,195	\$665,538	6.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	143,806	81,141	-43.6%
Debt Service - Principal	15,000	15,003	0.0%
Interest and Fiscal Charges	11,245	11,247	0.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	35,517	34,494	-2.9%
Total Expenditures and Other Uses	\$828,763	\$807,423	-2.6%

Name of City: Ely

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$1,768,500	\$1,892,300	7.0%
Tax Increments	---	---	---
All Other Taxes	64,600	65,100	0.8%
Special Assessments	---	---	---
Licenses and Permits	82,800	77,600	-6.3%
Federal Grants	300,000	120,000	-60.0%
State General Purpose Aid	2,689,000	2,773,500	3.1%
State Categorical Aid	1,232,800	654,700	-46.9%
Grants from County/Other Local Units	5,400	1,500	-72.2%
Charges for Services	751,100	751,400	0.0%
Fines and Forfeits	45,500	38,500	-15.4%
Interest on Investments	22,800	23,000	0.9%
All Other Revenues	20,200	5,200	-74.3%
Total Revenues	\$6,982,700	\$6,402,800	-8.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	263,300	192,000	-27.1%
Total Revenues and Other Sources	\$7,246,000	\$6,594,800	-9.0%
Current Expenditures			
General Government	\$784,900	\$820,500	4.5%
Public Safety	1,327,600	1,361,000	2.5%
Streets and Highways (excluding Const.)	1,308,900	1,303,200	-0.4%
Sanitation	4,700	3,400	-27.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	815,100	499,700	-38.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	273,000	287,000	5.1%
All Other Current Expenditures	311,900	318,200	2.0%
Total Current Expenditures	\$4,826,100	\$4,593,000	-4.8%
Streets and Highways Capital Outlay	1,650,000	1,008,900	-38.9%
All Other Capital Outlay	245,000	156,000	-36.3%
Debt Service - Principal	232,000	23,400	-89.9%
Interest and Fiscal Charges	83,100	77,500	-6.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	80,000	80,000	---
Total Expenditures and Other Uses	\$7,116,200	\$5,938,800	-16.5%

Name of City: Elrosa

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$25,000	\$25,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,500	---
Federal Grants	---	---	---
State General Purpose Aid	23,000	23,000	---
State Categorical Aid	12,000	12,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	13,200	13,200	---
Fines and Forfeits	---	---	---
Interest on Investments	350	500	42.9%
All Other Revenues	10,000	10,000	---
Total Revenues	\$85,050	\$85,200	0.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$85,050	\$85,200	0.2%
Current Expenditures			
General Government	\$10,000	\$10,000	---
Public Safety	14,500	14,500	---
Streets and Highways (excluding Const.)	26,000	26,000	---
Sanitation	450	450	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,000	8,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,800	1,800	---
All Other Current Expenditures	23,500	23,900	1.7%
Total Current Expenditures	\$84,250	\$84,650	0.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$84,250	\$84,650	0.5%

Name of City: Elysian

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$691,613	\$719,037	4.0%
Tax Increments	---	---	---
All Other Taxes	6,000	6,500	8.3%
Special Assessments	84,498	77,312	-8.5%
Licenses and Permits	39,990	34,614	-13.4%
Federal Grants	---	---	---
State General Purpose Aid	117,648	120,646	2.5%
State Categorical Aid	12,000	12,000	---
Grants from County/Other Local Units	---	8,464	---
Charges for Services	21,295	30,839	44.8%
Fines and Forfeits	1,000	600	-40.0%
Interest on Investments	1,000	800	-20.0%
All Other Revenues	3,200	5,950	85.9%
Total Revenues	\$978,244	\$1,016,762	3.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$978,244	\$1,016,762	3.9%
Current Expenditures			
General Government	\$216,200	\$214,544	-0.8%
Public Safety	174,744	168,490	-3.6%
Streets and Highways (excluding Const.)	165,607	190,601	15.1%
Sanitation	1,600	1,600	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	48,242	45,154	-6.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	13,803	13,841	0.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$620,196	\$634,230	2.3%
Streets and Highways Capital Outlay	24,000	---	-100.0%
All Other Capital Outlay	---	22,000	---
Debt Service - Principal	274,837	298,968	8.8%
Interest and Fiscal Charges	99,357	92,990	-6.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	10,803	11,941	10.5%
Total Expenditures and Other Uses	\$1,029,193	\$1,060,129	3.0%

Name of City: Emily

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$972,350	\$903,819	-7.0%
Tax Increments	---	---	---
All Other Taxes	25,975	33,005	27.1%
Special Assessments	---	400	---
Licenses and Permits	42,360	29,600	-30.1%
Federal Grants	5	2	-60.0%
State General Purpose Aid	47,500	49,850	4.9%
State Categorical Aid	26,100	31,450	20.5%
Grants from County/Other Local Units	---	2,500	---
Charges for Services	49,556	57,035	15.1%
Fines and Forfeits	1,700	385	-77.4%
Interest on Investments	165	150	-9.1%
All Other Revenues	4,750	8,000	68.4%
Total Revenues	\$1,170,461	\$1,116,196	-4.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,170,461	\$1,116,196	-4.6%
Current Expenditures			
General Government	\$296,932	\$305,288	2.8%
Public Safety	329,450	358,811	8.9%
Streets and Highways (excluding Const.)	228,081	275,494	20.8%
Sanitation	10,270	13,745	33.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	23,813	23,858	0.2%
Conservation of Natural Resources	17,000	16,000	-5.9%
Economic Development and Housing	1,450	1,565	7.9%
All Other Current Expenditures	12,465	16,810	34.9%
Total Current Expenditures	\$919,461	\$1,011,571	10.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	251,000	69,000	-72.5%
Debt Service - Principal	---	29,485	---
Interest and Fiscal Charges	---	6,140	---
Other Financing Uses	---	---	---
Transfers to Other Funds	45,100	141,500	213.7%
Total Expenditures and Other Uses	\$1,215,561	\$1,257,696	3.5%

Name of City: Erhard

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$32,811	\$32,811	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,740	1,740	---
Federal Grants	---	---	---
State General Purpose Aid	31,280	32,148	2.8%
State Categorical Aid	209	209	---
Grants from County/Other Local Units	1,000	1,000	---
Charges for Services	1,200	1,200	---
Fines and Forfeits	---	---	---
Interest on Investments	120	120	---
All Other Revenues	850	5,000	488.2%
Total Revenues	\$69,210	\$74,228	7.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	4,257	---
Total Revenues and Other Sources	\$69,210	\$78,485	13.4%
Current Expenditures			
General Government	\$40,999	\$39,068	-4.7%
Public Safety	4,000	4,000	---
Streets and Highways (excluding Const.)	10,300	10,300	---
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,980	10,855	55.5%
Conservation of Natural Resources	170	170	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	6,261	6,261	---
Total Current Expenditures	\$69,210	\$71,154	2.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	7,321	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$69,210	\$78,475	13.4%

Name of City: Emmons

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$186,436	\$197,143	5.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	11,000	---	-100.0%
Licenses and Permits	650	638	-1.8%
Federal Grants	---	---	---
State General Purpose Aid	102,937	103,198	0.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	260	120	-53.8%
All Other Revenues	6,200	10,000	61.3%
Total Revenues	\$307,483	\$311,099	1.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$307,483	\$311,099	1.2%
Current Expenditures			
General Government	\$57,000	\$58,800	3.2%
Public Safety	26,000	31,500	21.2%
Streets and Highways (excluding Const.)	70,000	33,400	-52.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	18,700	17,000	-9.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	15,000	20,000	33.3%
Total Current Expenditures	\$186,700	\$160,700	-13.9%
Streets and Highways Capital Outlay	50,000	---	-100.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$236,700	\$160,700	-32.1%

Name of City: Erskine [Failed to Report]

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$176,985	\$182,294	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,550	1,450	-6.5%
Federal Grants	---	---	---
State General Purpose Aid	140,145	144,806	3.3%
State Categorical Aid	5,000	5,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	59,380	58,880	-0.8%
Fines and Forfeits	---	---	---
Interest on Investments	491	491	---
All Other Revenues	3,050	2,050	-32.8%
Total Revenues	\$386,601	\$394,971	2.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	11,095	11,023	-0.6%
Total Revenues and Other Sources	\$397,696	\$405,994	2.1%
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Evan

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$28,850	\$28,850	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	500	-50.0%
Federal Grants	---	---	---
State General Purpose Aid	13,890	13,890	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	40,900	41,300	1.0%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$84,640	\$84,540	-0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$84,640	\$84,540	-0.1%
Current Expenditures			
General Government	\$11,800	\$11,800	---
Public Safety	4,000	4,000	---
Streets and Highways (excluding Const.)	13,000	12,000	-7.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	39,988	42,188	5.5%
Total Current Expenditures	\$68,788	\$69,988	1.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	3,500	3,500	---
Interest and Fiscal Charges	14,000	14,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$86,288	\$87,488	1.4%

Name of City: Eveleth

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$2,085,138	\$2,085,138	---
Tax Increments	---	---	---
All Other Taxes	400,000	400,000	---
Special Assessments	14,988	14,988	---
Licenses and Permits	11,500	11,100	-3.5%
Federal Grants	100,000	120,000	20.0%
State General Purpose Aid	3,445,096	3,523,814	2.3%
State Categorical Aid	90,000	100,000	11.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	652,300	650,300	-0.3%
Fines and Forfeits	38,000	38,000	---
Interest on Investments	12,000	12,000	---
All Other Revenues	319,273	317,814	-0.5%
Total Revenues	\$7,168,295	\$7,273,154	1.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,093,698	---	-100.0%
Total Revenues and Other Sources	\$9,261,993	\$7,273,154	-21.5%
Current Expenditures			
General Government	\$591,969	\$606,159	2.4%
Public Safety	2,190,832	2,254,061	2.9%
Streets and Highways (excluding Const.)	1,192,024	1,167,621	-2.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	917,292	916,014	-0.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	60,727	54,728	-9.9%
All Other Current Expenditures	1,207,437	1,160,780	-3.9%
Total Current Expenditures	\$6,160,281	\$6,159,363	0.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	744,770	856,245	15.0%
Debt Service - Principal	160,486	160,486	---
Interest and Fiscal Charges	85,179	85,179	---
Other Financing Uses	---	---	---
Transfers to Other Funds	2,101,406	2,120,806	0.9%
Total Expenditures and Other Uses	\$9,252,122	\$9,382,079	1.4%

Name of City: Evansville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$201,798	\$195,277	-3.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,350	2,105	-10.4%
Federal Grants	---	---	---
State General Purpose Aid	173,472	179,638	3.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	7,300	6,750	-7.5%
Fines and Forfeits	1,950	1,600	-17.9%
Interest on Investments	6,500	13,500	107.7%
All Other Revenues	9,130	7,630	-16.4%
Total Revenues	\$402,500	\$406,500	1.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$402,500	\$406,500	1.0%
Current Expenditures			
General Government	\$84,650	\$79,750	-5.8%
Public Safety	13,900	12,900	-7.2%
Streets and Highways (excluding Const.)	176,500	178,500	1.1%
Sanitation	6,200	18,000	190.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,000	10,600	6.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	10,000	10,000	---
All Other Current Expenditures	16,250	16,750	3.1%
Total Current Expenditures	\$317,500	\$326,500	2.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	5,000	5,000	---
Debt Service - Principal	80,000	75,000	-6.3%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$402,500	\$406,500	1.0%

Name of City: Excelsior

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$1,333,928	\$1,326,802	-0.5%
Tax Increments	---	---	---
All Other Taxes	70,750	70,750	---
Special Assessments	---	---	---
Licenses and Permits	263,925	333,850	26.5%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	3,095	3,095	---
Grants from County/Other Local Units	---	---	---
Charges for Services	345,400	363,345	5.2%
Fines and Forfeits	79,575	85,000	6.8%
Interest on Investments	10,000	8,000	-20.0%
All Other Revenues	78,150	78,150	---
Total Revenues	\$2,184,823	\$2,268,992	3.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	100,000	100,000	---
Total Revenues and Other Sources	\$2,284,823	\$2,368,992	3.7%
Current Expenditures			
General Government	\$681,219	\$683,593	0.3%
Public Safety	1,081,949	1,150,470	6.3%
Streets and Highways (excluding Const.)	236,545	282,380	19.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	285,110	252,553	-11.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,284,823	\$2,368,996	3.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,284,823	\$2,368,996	3.7%

Name of City: Eyota

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$829,457	\$852,083	2.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	132,930	130,172	-2.1%
Licenses and Permits	12,174	14,024	15.2%
Federal Grants	---	---	---
State General Purpose Aid	581,404	593,986	2.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	39,500	44,210	11.9%
Fines and Forfeits	1,500	1,950	30.0%
Interest on Investments	11,425	11,180	-2.1%
All Other Revenues	276,448	69,749	-74.8%
Total Revenues	\$1,884,838	\$1,717,354	-8.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	261,146	148,725	-43.0%
Total Revenues and Other Sources	\$2,145,984	\$1,866,079	-13.0%
Current Expenditures			
General Government	\$251,697	\$256,094	1.7%
Public Safety	277,740	285,290	2.7%
Streets and Highways (excluding Const.)	310,760	344,575	10.9%
Sanitation	100	100	---
Human Services	---	---	---
Health	4,532	5,318	17.3%
Culture and Recreation	111,537	111,342	-0.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	41,550	72,250	73.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$997,916	\$1,074,969	7.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	100,500	94,230	-6.2%
Debt Service - Principal	696,000	424,000	-39.1%
Interest and Fiscal Charges	252,932	172,633	-31.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	40,400	---
Total Expenditures and Other Uses	\$2,047,348	\$1,806,232	-11.8%

Name of City: Fairmont

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$5,305,980	\$5,667,794	6.8%
Tax Increments	162,545	165,387	1.7%
All Other Taxes	740,000	1,155,000	56.1%
Special Assessments	400,500	301,500	-24.7%
Licenses and Permits	181,600	174,800	-3.7%
Federal Grants	---	---	---
State General Purpose Aid	3,609,776	3,670,879	1.7%
State Categorical Aid	2,913,404	2,402,864	-17.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,111,127	1,102,491	-0.8%
Fines and Forfeits	55,000	55,000	---
Interest on Investments	106,300	161,000	51.5%
All Other Revenues	99,095	61,900	-37.5%
Total Revenues	\$14,685,327	\$14,918,615	1.6%
Proceeds from Bond Sales	6,800,000	9,980,000	46.8%
Other Financing Sources	---	---	---
Transfers from Other Funds	5,822,876	2,533,451	-56.5%
Total Revenues and Other Sources	\$27,308,203	\$27,432,066	0.5%
Current Expenditures			
General Government	\$1,602,650	\$1,536,796	-4.1%
Public Safety	3,640,683	3,863,433	6.1%
Streets and Highways (excluding Const.)	1,694,914	1,816,047	7.1%
Sanitation	138,817	176,853	27.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,562,018	1,573,897	0.8%
Conservation of Natural Resources	12,095	12,095	---
Economic Development and Housing	242,775	227,650	-6.2%
All Other Current Expenditures	595,612	600,084	0.8%
Total Current Expenditures	\$9,489,564	\$9,806,855	3.3%
Streets and Highways Capital Outlay	470,000	3,100,000	559.6%
All Other Capital Outlay	14,150,550	12,991,400	-8.2%
Debt Service - Principal	1,632,545	1,800,387	10.3%
Interest and Fiscal Charges	225,297	274,967	22.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	3,928,326	1,046,627	-73.4%
Total Expenditures and Other Uses	\$29,896,282	\$29,020,236	-2.9%

Name of City: Fairfax

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$485,000	\$485,000	---
Tax Increments	---	---	---
All Other Taxes	8,000	10,000	25.0%
Special Assessments	114,000	123,000	7.9%
Licenses and Permits	11,000	8,750	-20.5%
Federal Grants	---	---	---
State General Purpose Aid	474,230	481,238	1.5%
State Categorical Aid	73,319	28,430	-61.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	244,000	234,000	-4.1%
Fines and Forfeits	4,300	3,800	-11.6%
Interest on Investments	4,000	4,000	---
All Other Revenues	30,000	28,500	-5.0%
Total Revenues	\$1,447,849	\$1,406,718	-2.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	550,000	535,000	-2.7%
Total Revenues and Other Sources	\$1,997,849	\$1,941,718	-2.8%
Current Expenditures			
General Government	\$296,069	\$290,169	-2.0%
Public Safety	552,550	448,750	-18.8%
Streets and Highways (excluding Const.)	316,800	307,950	-2.8%
Sanitation	113,100	99,100	-12.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	372,626	210,351	-43.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,651,145	\$1,356,320	-17.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	235,000	---
Debt Service - Principal	---	339,727	---
Interest and Fiscal Charges	---	10,507	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,651,145	\$1,941,554	17.6%

Name of City: Falcon Heights

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$2,137,524	\$2,249,275	5.2%
Tax Increments	280,000	280,000	---
All Other Taxes	30,000	30,000	---
Special Assessments	36,720	397,000	981.2%
Licenses and Permits	106,850	83,608	-21.8%
Federal Grants	---	---	---
State General Purpose Aid	603,532	603,532	---
State Categorical Aid	131,700	352,500	167.7%
Grants from County/Other Local Units	15,318	15,500	1.2%
Charges for Services	216,632	169,925	-21.6%
Fines and Forfeits	20,000	20,000	---
Interest on Investments	43,075	28,395	-34.1%
All Other Revenues	44,245	40,245	-9.0%
Total Revenues	\$3,665,596	\$4,269,980	16.5%
Proceeds from Bond Sales	---	302,500	---
Other Financing Sources	---	---	---
Transfers from Other Funds	158,000	47,200	-70.1%
Total Revenues and Other Sources	\$3,823,596	\$4,619,680	20.8%
Current Expenditures			
General Government	\$746,063	\$757,803	1.6%
Public Safety	1,568,137	1,610,733	2.7%
Streets and Highways (excluding Const.)	288,435	295,045	2.3%
Sanitation	113,408	120,677	6.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	167,480	211,830	26.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	13,100	9,100	-30.5%
All Other Current Expenditures	20,450	19,400	-5.1%
Total Current Expenditures	\$2,917,073	\$3,024,588	3.7%
Streets and Highways Capital Outlay	---	997,000	---
All Other Capital Outlay	561,000	380,500	-32.2%
Debt Service - Principal	265,000	265,000	---
Interest and Fiscal Charges	44,091	34,090	-22.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	158,000	12,600	-92.0%
Total Expenditures and Other Uses	\$3,945,164	\$4,713,778	19.5%

Name of City: Faribault

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$10,327,227	\$10,748,148	4.1%
Tax Increments	182,634	200,358	9.7%
All Other Taxes	1,221,161	1,291,500	5.8%
Special Assessments	625,684	508,500	-18.7%
Licenses and Permits	490,450	496,305	1.2%
Federal Grants	897,788	1,948,099	117.0%
State General Purpose Aid	5,901,787	5,989,840	1.5%
State Categorical Aid	1,985,157	2,597,754	30.9%
Grants from County/Other Local Units	438,645	344,834	-21.4%
Charges for Services	1,147,000	1,179,792	2.9%
Fines and Forfeits	154,700	147,700	-4.5%
Interest on Investments	262,300	253,850	-3.2%
All Other Revenues	2,074,051	1,669,718	-19.5%
Total Revenues	\$25,708,584	\$27,376,398	6.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,377,031	300,000	-78.2%
Total Revenues and Other Sources	\$27,085,615	\$27,676,398	2.2%
Current Expenditures			
General Government	\$2,627,255	\$2,606,220	-0.8%
Public Safety	7,991,954	8,340,853	4.4%
Streets and Highways (excluding Const.)	4,009,098	3,232,490	-19.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,089,680	4,135,403	1.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	4,213,271	4,194,154	-0.5%
All Other Current Expenditures	242,491	514,939	112.4%
Total Current Expenditures	\$23,173,749	\$23,024,059	-0.6%
Streets and Highways Capital Outlay	4,757,000	4,381,955	-7.9%
All Other Capital Outlay	3,999,764	1,795,089	-55.1%
Debt Service - Principal	1,370,000	1,400,000	2.2%
Interest and Fiscal Charges	258,361	221,504	-14.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,077,031	---	-100.0%
Total Expenditures and Other Uses	\$34,635,905	\$30,822,607	-11.0%

Name of City: Farwell

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$11,000	\$11,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	13,074	13,333	2.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,950	1,950	---
Fines and Forfeits	---	---	---
Interest on Investments	10	10	---
All Other Revenues	4,000	4,000	---
Total Revenues	\$30,034	\$30,293	0.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	1,300	---
Total Revenues and Other Sources	\$30,034	\$31,593	5.2%
Current Expenditures			
General Government	\$12,326	\$12,326	---
Public Safety	2,100	2,100	---
Streets and Highways (excluding Const.)	6,000	5,300	-11.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,300	1,300	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	10,360	10,460	1.0%
Total Current Expenditures	\$32,086	\$31,486	-1.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$32,086	\$31,486	-1.9%

Name of City: Farmington

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$13,036,578	\$13,546,213	3.9%
Tax Increments	---	146,210	---
All Other Taxes	---	---	---
Special Assessments	369,027	345,075	-6.5%
Licenses and Permits	473,115	517,076	9.3%
Federal Grants	5,000	5,000	---
State General Purpose Aid	328,374	105,587	-67.8%
State Categorical Aid	575,570	635,975	10.5%
Grants from County/Other Local Units	13,350	13,350	---
Charges for Services	1,097,742	1,112,982	1.4%
Fines and Forfeits	49,000	49,000	---
Interest on Investments	102,300	95,800	-6.4%
All Other Revenues	275,936	320,194	16.0%
Total Revenues	\$16,325,992	\$16,892,462	3.5%
Proceeds from Bond Sales	1,285,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	4,180,484	3,032,195	-27.5%
Total Revenues and Other Sources	\$21,791,476	\$19,924,657	-8.6%
Current Expenditures			
General Government	\$2,813,810	\$2,646,041	-6.0%
Public Safety	8,478,313	7,234,797	-14.7%
Streets and Highways (excluding Const.)	3,321,320	2,952,482	-11.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,694,626	1,730,008	2.1%
Conservation of Natural Resources	65,500	10,825	-83.5%
Economic Development and Housing	41,580	339,629	716.8%
All Other Current Expenditures	126,000	123,000	-2.4%
Total Current Expenditures	\$16,541,149	\$15,036,782	-9.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	2,975,000	2,155,000	-27.6%
Interest and Fiscal Charges	423,076	358,703	-15.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,721,544	1,396,504	-48.7%
Total Expenditures and Other Uses	\$22,660,769	\$18,946,989	-16.4%

Name of City: Federal Dam [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Felton [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Fergus Falls

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$6,673,541	\$6,680,246	0.1%
Tax Increments	218,065	254,200	16.6%
All Other Taxes	1,343,000	1,446,000	7.7%
Special Assessments	327,784	270,737	-17.4%
Licenses and Permits	179,175	180,475	0.7%
Federal Grants	871,697	377,000	-56.8%
State General Purpose Aid	3,760,785	3,009,789	-20.0%
State Categorical Aid	3,047,216	3,081,500	1.1%
Grants from County/Other Local Units	203,368	169,670	-16.6%
Charges for Services	1,075,902	970,195	-9.8%
Fines and Forfeits	124,684	76,500	-38.6%
Interest on Investments	185,597	263,583	42.0%
All Other Revenues	1,305,358	888,513	-31.9%
Total Revenues	\$19,316,172	\$17,668,408	-8.5%
Proceeds from Bond Sales	1,997,500	981,000	-50.9%
Other Financing Sources	---	---	---
Transfers from Other Funds	2,505,968	2,950,934	17.8%
Total Revenues and Other Sources	\$23,819,640	\$21,600,342	-9.3%
Current Expenditures			
General Government	\$2,197,396	\$2,019,146	-8.1%
Public Safety	4,760,064	4,737,826	-0.5%
Streets and Highways (excluding Const.)	2,869,680	2,889,471	0.7%
Sanitation	38,021	52,411	37.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,115,526	2,924,443	-6.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,006,547	1,009,324	0.3%
All Other Current Expenditures	198,443	160,563	-19.1%
Total Current Expenditures	\$14,185,677	\$13,793,184	-2.8%
Streets and Highways Capital Outlay	750,000	1,388,000	85.1%
All Other Capital Outlay	7,134,706	3,999,511	-43.9%
Debt Service - Principal	2,231,339	2,143,902	-3.9%
Interest and Fiscal Charges	458,163	448,279	-2.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	654,870	660,471	0.9%
Total Expenditures and Other Uses	\$25,414,755	\$22,433,347	-11.7%

Name of City: Fertile

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$217,000	\$221,000	1.8%
Tax Increments	3,500	11,500	228.6%
All Other Taxes	---	---	---
Special Assessments	100	100	---
Licenses and Permits	3,350	3,550	6.0%
Federal Grants	---	---	---
State General Purpose Aid	312,561	318,289	1.8%
State Categorical Aid	1,340,229	1,944,632	45.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	24,250	22,250	-8.2%
Fines and Forfeits	500	750	50.0%
Interest on Investments	2,500	1,000	-60.0%
All Other Revenues	190,840	199,260	4.4%
Total Revenues	\$2,094,830	\$2,722,331	30.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,094,830	\$2,722,331	30.0%
Current Expenditures			
General Government	\$340,738	\$325,445	-4.5%
Public Safety	58,700	59,610	1.6%
Streets and Highways (excluding Const.)	191,613	189,954	-0.9%
Sanitation	1,800	1,800	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	27,150	33,550	23.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	58,013	56,550	-2.5%
All Other Current Expenditures	1,466,281	2,069,371	41.1%
Total Current Expenditures	\$2,144,295	\$2,736,280	27.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	8,300	8,300	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,152,595	\$2,744,580	27.5%

Name of City: Fifty Lakes

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$475,165	\$492,025	3.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	22,200	21,200	-4.5%
Federal Grants	---	---	---
State General Purpose Aid	3,000	3,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	8,425	9,420	11.8%
Fines and Forfeits	---	---	---
Interest on Investments	100	100	---
All Other Revenues	21,000	15,000	-28.6%
Total Revenues	\$529,890	\$540,745	2.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,036	10,036	---
Total Revenues and Other Sources	\$539,926	\$550,781	2.0%
Current Expenditures			
General Government	\$219,161	\$252,656	15.3%
Public Safety	63,500	71,765	13.0%
Streets and Highways (excluding Const.)	173,265	186,860	7.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,500	4,500	-40.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$463,426	\$515,781	11.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	76,500	35,000	-54.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$539,926	\$550,781	2.0%

Name of City: Finlayson

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$86,000	\$86,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	350	500	42.9%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	46,895	47,955	2.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	7,500	7,500	---
Fines and Forfeits	---	---	---
Interest on Investments	400	750	87.5%
All Other Revenues	11,160	11,160	---
Total Revenues	\$152,305	\$153,865	1.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	10,073	10,073	---
Transfers from Other Funds	15,000	5,000	-66.7%
Total Revenues and Other Sources	\$177,378	\$168,938	-4.8%
Current Expenditures			
General Government	\$126,318	\$124,318	-1.6%
Public Safety	15,000	10,000	-33.3%
Streets and Highways (excluding Const.)	28,000	28,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,000	6,500	-7.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$176,318	\$168,818	-4.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$176,318	\$168,818	-4.3%

Name of City: Flensburg

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$87,000	\$87,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,250	3,250	---
Federal Grants	---	---	---
State General Purpose Aid	3,000	3,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	2,600	2,600	---
Charges for Services	31,750	31,750	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	5,500	---	-100.0%
Total Revenues	\$133,100	\$127,600	-4.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$133,100	\$127,600	-4.1%
Current Expenditures			
General Government	\$17,420	\$17,420	---
Public Safety	2,000	2,000	---
Streets and Highways (excluding Const.)	12,000	12,000	---
Sanitation	23,000	23,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	26,500	22,000	-17.0%
Total Current Expenditures	\$80,920	\$76,420	-5.6%
Streets and Highways Capital Outlay	10,000	20,000	100.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$90,920	\$96,420	6.0%

Name of City: Fisher

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$138,864	\$141,642	2.0%
Tax Increments	5,000	5,000	---
All Other Taxes	---	---	---
Special Assessments	80,000	80,000	---
Licenses and Permits	516	505	-2.1%
Federal Grants	---	---	---
State General Purpose Aid	96,385	107,211	11.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	100	100	---
All Other Revenues	---	---	---
Total Revenues	\$320,865	\$334,458	4.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$320,865	\$334,458	4.2%
Current Expenditures			
General Government	\$112,995	\$113,580	0.5%
Public Safety	84,570	78,490	-7.2%
Streets and Highways (excluding Const.)	66,520	87,450	31.5%
Sanitation	77,925	78,650	0.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$342,010	\$358,170	4.7%
Streets and Highways Capital Outlay	55,000	55,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	182,000	182,000	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$579,010	\$595,170	2.8%

Name of City: Floodwood

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$335,000	\$335,000	---
Tax Increments	---	---	---
All Other Taxes	3,500	1,000	-71.4%
Special Assessments	---	---	---
Licenses and Permits	8,600	5,625	-34.6%
Federal Grants	---	41,600	---
State General Purpose Aid	160,350	169,000	5.4%
State Categorical Aid	48,800	30,500	-37.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	19,500	28,200	44.6%
Fines and Forfeits	23,000	10,000	-56.5%
Interest on Investments	50	100	100.0%
All Other Revenues	4,000	15,500	287.5%
Total Revenues	\$602,800	\$636,525	5.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$602,800	\$636,525	5.6%
Current Expenditures			
General Government	\$104,890	\$156,475	49.2%
Public Safety	316,200	318,000	0.6%
Streets and Highways (excluding Const.)	91,350	97,650	6.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	14,345	31,200	117.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,600	1,700	6.3%
Total Current Expenditures	\$528,385	\$605,025	14.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	13,000	---
Debt Service - Principal	12,000	12,000	---
Interest and Fiscal Charges	6,500	6,500	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$546,885	\$636,525	16.4%

Name of City: Florence

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$17,000	\$17,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	10,176	10,381	2.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	385	---	-100.0%
All Other Revenues	---	---	---
Total Revenues	\$27,561	\$27,381	-0.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$27,561	\$27,381	-0.7%
Current Expenditures			
General Government	\$11,500	\$12,000	4.3%
Public Safety	250	300	20.0%
Streets and Highways (excluding Const.)	400	400	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	24,000	24,500	2.1%
Total Current Expenditures	\$36,150	\$37,200	2.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$36,150	\$37,200	2.9%

Name of City: Forada

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$121,757	\$126,627	4.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	25,000	25,000	---
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,500	1,500	---
All Other Revenues	2,150	2,150	---
Total Revenues	\$152,407	\$157,277	3.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$152,407	\$157,277	3.2%
Current Expenditures			
General Government	\$36,210	\$30,205	-16.6%
Public Safety	20,000	20,500	2.5%
Streets and Highways (excluding Const.)	22,391	22,395	0.0%
Sanitation	25,000	25,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,600	2,600	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,000	2,000	100.0%
Total Current Expenditures	\$107,201	\$102,700	-4.2%
Streets and Highways Capital Outlay	8,700	18,071	107.7%
All Other Capital Outlay	7,346	7,346	---
Debt Service - Principal	20,000	20,000	---
Interest and Fiscal Charges	2,160	2,160	---
Other Financing Uses	7,000	7,000	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$152,407	\$157,277	3.2%

Name of City: Foley

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,070,833	\$1,080,786	0.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	120,077	119,077	-0.8%
Licenses and Permits	25,800	45,600	76.7%
Federal Grants	---	---	---
State General Purpose Aid	813,492	836,219	2.8%
State Categorical Aid	34,360	39,360	14.6%
Grants from County/Other Local Units	12,000	12,000	---
Charges for Services	274,100	299,100	9.1%
Fines and Forfeits	16,500	15,500	-6.1%
Interest on Investments	2,600	27,900	973.1%
All Other Revenues	21,200	20,500	-3.3%
Total Revenues	\$2,390,962	\$2,496,042	4.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	125,000	125,000	---
Total Revenues and Other Sources	\$2,515,962	\$2,621,042	4.2%
Current Expenditures			
General Government	\$589,200	\$632,850	7.4%
Public Safety	642,000	748,000	16.5%
Streets and Highways (excluding Const.)	231,610	224,600	-3.0%
Sanitation	12,500	12,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	143,575	118,315	-17.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,618,885	\$1,736,265	7.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	355,000	340,000	-4.2%
Debt Service - Principal	440,000	460,000	4.5%
Interest and Fiscal Charges	156,498	146,273	-6.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,570,383	\$2,682,538	4.4%

Name of City: Forest Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$10,851,961	\$11,447,799	5.5%
Tax Increments	435,497	436,797	0.3%
All Other Taxes	770,000	770,000	---
Special Assessments	---	---	---
Licenses and Permits	584,300	503,300	-13.9%
Federal Grants	30,000	30,000	---
State General Purpose Aid	109,302	109,302	---
State Categorical Aid	5,058,526	700,000	-86.2%
Grants from County/Other Local Units	60,000	35,000	-41.7%
Charges for Services	1,208,332	1,245,723	3.1%
Fines and Forfeits	107,500	92,500	-14.0%
Interest on Investments	113,946	133,800	17.4%
All Other Revenues	334,887	395,445	18.1%
Total Revenues	\$19,664,251	\$15,899,666	-19.1%
Proceeds from Bond Sales	4,000,000	---	-100.0%
Other Financing Sources	12,000	---	-100.0%
Transfers from Other Funds	450,000	85,000	-81.1%
Total Revenues and Other Sources	\$24,126,251	\$15,984,666	-33.7%
Current Expenditures			
General Government	\$1,892,931	\$2,133,281	12.7%
Public Safety	5,714,530	5,724,511	0.2%
Streets and Highways (excluding Const.)	1,478,229	2,091,370	41.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	727,960	1,264,094	73.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	171,341	182,502	6.5%
All Other Current Expenditures	248,390	393,912	58.6%
Total Current Expenditures	\$10,233,381	\$11,789,670	15.2%
Streets and Highways Capital Outlay	1,373,000	1,627,000	18.5%
All Other Capital Outlay	8,934,396	2,376,001	-73.4%
Debt Service - Principal	1,385,000	1,280,000	-7.6%
Interest and Fiscal Charges	735,670	989,180	34.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	175,000	35,000	-80.0%
Total Expenditures and Other Uses	\$22,836,447	\$18,096,851	-20.8%

Name of City: Foreston

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$70,000	\$70,000	---
Tax Increments	---	---	---
All Other Taxes	1,200	1,200	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,500	---
Federal Grants	---	---	---
State General Purpose Aid	112,817	117,637	4.3%
State Categorical Aid	7,415	7,415	---
Grants from County/Other Local Units	---	---	---
Charges for Services	13,000	13,000	---
Fines and Forfeits	---	---	---
Interest on Investments	1,500	1,500	---
All Other Revenues	20,400	15,000	-26.5%
Total Revenues	\$227,832	\$227,252	-0.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,000	10,000	---
Total Revenues and Other Sources	\$237,832	\$237,252	-0.2%
Current Expenditures			
General Government	\$93,000	\$93,000	---
Public Safety	53,000	53,000	---
Streets and Highways (excluding Const.)	47,000	47,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,000	4,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	\$199,000	\$199,000	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$199,000	\$199,000	---

Name of City: Fort Ripley

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$20,500	\$21,000	2.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,975	3,375	13.4%
Federal Grants	---	595	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,006	602	-40.2%
Fines and Forfeits	---	---	---
Interest on Investments	3,101	1,328	-57.2%
All Other Revenues	225	225	---
Total Revenues	\$27,807	\$27,125	-2.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,575	1,275	-19.0%
Total Revenues and Other Sources	\$29,382	\$28,400	-3.3%
Current Expenditures			
General Government	\$10,757	\$12,330	14.6%
Public Safety	1,600	1,900	18.8%
Streets and Highways (excluding Const.)	12,650	10,350	-18.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	1,225	1,225	---
Culture and Recreation	1,575	1,275	-19.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	45	---
Total Current Expenditures	\$27,807	\$27,125	-2.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,575	1,275	-19.0%
Total Expenditures and Other Uses	\$29,382	\$28,400	-3.3%

Name of City: Fosston

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$181,984	\$199,171	9.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,527	2,522	-0.2%
Federal Grants	129,449	560,800	333.2%
State General Purpose Aid	637,307	652,193	2.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	160,500	---	-100.0%
Charges for Services	29,859	56,200	88.2%
Fines and Forfeits	3,162	2,000	-36.7%
Interest on Investments	---	---	---
All Other Revenues	195,406	150,785	-22.8%
Total Revenues	\$1,340,194	\$1,623,671	21.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	500,000	550,000	10.0%
Total Revenues and Other Sources	\$1,840,194	\$2,173,671	18.1%
Current Expenditures			
General Government	\$180,060	\$174,004	-3.4%
Public Safety	297,839	327,013	9.8%
Streets and Highways (excluding Const.)	156,206	185,306	18.6%
Sanitation	8,750	3,500	-60.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	548,091	609,598	11.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	97,200	93,350	-4.0%
All Other Current Expenditures	247,556	752,863	204.1%
Total Current Expenditures	\$1,535,702	\$2,145,634	39.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,535,702	\$2,145,634	39.7%

Name of City: Fountain

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$115,237	\$102,992	-10.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,750	2,650	-3.6%
Federal Grants	---	---	---
State General Purpose Aid	79,349	79,349	---
State Categorical Aid	11,655	11,655	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	---	---	---
All Other Revenues	4,300	4,300	---
Total Revenues	\$214,291	\$201,946	-5.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$214,291	\$201,946	-5.8%
Current Expenditures			
General Government	\$89,100	\$89,100	---
Public Safety	49,241	49,241	---
Streets and Highways (excluding Const.)	54,500	54,500	---
Sanitation	5,100	5,100	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,650	4,650	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	11,700	11,700	---
Total Current Expenditures	\$214,291	\$214,291	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$214,291	\$214,291	---

Name of City: Foxhome [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Franklin

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$152,067	\$149,384	-1.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,400	5,400	---
Licenses and Permits	5,000	5,000	---
Federal Grants	---	---	---
State General Purpose Aid	166,281	169,530	2.0%
State Categorical Aid	11,600	12,500	7.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	34,000	36,000	5.9%
Fines and Forfeits	1,000	500	-50.0%
Interest on Investments	1,800	5,000	177.8%
All Other Revenues	54,941	54,041	-1.6%
Total Revenues	\$432,089	\$437,355	1.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$432,089	\$437,355	1.2%
Current Expenditures			
General Government	\$120,175	\$132,650	10.4%
Public Safety	147,114	147,905	0.5%
Streets and Highways (excluding Const.)	81,200	79,300	-2.3%
Sanitation	35,500	37,700	6.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	31,100	34,100	9.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$415,089	\$431,655	4.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	17,000	10,000	-41.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$432,089	\$441,655	2.2%

Name of City: Frazee

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$371,940	\$371,940	---
Tax Increments	95,400	95,400	---
All Other Taxes	29,000	26,700	-7.9%
Special Assessments	148,200	148,200	---
Licenses and Permits	11,050	19,100	72.9%
Federal Grants	---	---	---
State General Purpose Aid	521,309	533,152	2.3%
State Categorical Aid	66,261	68,200	2.9%
Grants from County/Other Local Units	5,000	10,000	100.0%
Charges for Services	173,360	216,455	24.9%
Fines and Forfeits	9,000	5,000	-44.4%
Interest on Investments	1,000	1,300	30.0%
All Other Revenues	26,400	20,400	-22.7%
Total Revenues	\$1,457,920	\$1,515,847	4.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,457,920	\$1,515,847	4.0%
Current Expenditures			
General Government	\$539,140	\$319,371	-40.8%
Public Safety	330,890	571,018	72.6%
Streets and Highways (excluding Const.)	206,715	203,530	-1.5%
Sanitation	67,500	89,480	32.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	42,425	28,617	-32.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	73,250	31,650	-56.8%
All Other Current Expenditures	---	5,280	---
Total Current Expenditures	\$1,259,920	\$1,248,946	-0.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	139,450	137,000	-1.8%
Debt Service - Principal	181,653	181,653	---
Interest and Fiscal Charges	28,203	28,203	---
Other Financing Uses	---	---	---
Transfers to Other Funds	4,000	40,000	900.0%
Total Expenditures and Other Uses	\$1,613,226	\$1,635,802	1.4%

Name of City: Freeborn

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$114,217	\$117,298	2.7%
Tax Increments	---	---	---
All Other Taxes	1,000	1,000	---
Special Assessments	---	---	---
Licenses and Permits	800	---	-100.0%
Federal Grants	---	---	---
State General Purpose Aid	78,219	80,250	2.6%
State Categorical Aid	43	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	375	375	---
Fines and Forfeits	---	---	---
Interest on Investments	150	150	---
All Other Revenues	6,000	6,000	---
Total Revenues	\$200,804	\$205,073	2.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$200,804	\$205,073	2.1%
Current Expenditures			
General Government	\$102,605	\$112,380	9.5%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	22,300	18,300	-17.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,450	1,450	---
Total Current Expenditures	\$126,355	\$132,130	4.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	4,800	---	-100.0%
Debt Service - Principal	30,000	30,000	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$161,155	\$162,130	0.6%

Name of City: Freeport

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$478,100	\$508,000	6.3%
Tax Increments	3,000	3,000	---
All Other Taxes	3,000	3,000	---
Special Assessments	8,281	8,281	---
Licenses and Permits	11,905	12,425	4.4%
Federal Grants	---	---	---
State General Purpose Aid	122,404	126,396	3.3%
State Categorical Aid	17,250	22,250	29.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	103,344	107,320	3.8%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	10,329	12,250	18.6%
All Other Revenues	6,800	7,700	13.2%
Total Revenues	\$765,913	\$812,122	6.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	1,442	---	-100.0%
Transfers from Other Funds	253,500	252,570	-0.4%
Total Revenues and Other Sources	\$1,020,855	\$1,064,692	4.3%
Current Expenditures			
General Government	\$166,035	\$159,993	-3.6%
Public Safety	158,543	166,045	4.7%
Streets and Highways (excluding Const.)	264,768	262,333	-0.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	17,400	18,150	4.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	15,140	15,140	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$621,886	\$621,661	0.0%
Streets and Highways Capital Outlay	28,664	3,000	-89.5%
All Other Capital Outlay	---	---	---
Debt Service - Principal	295,000	300,000	1.7%
Interest and Fiscal Charges	14,080	8,128	-42.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$959,630	\$932,789	-2.8%

Name of City: Frost

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$112,804	\$118,445	5.0%
Tax Increments	3,200	1,600	-50.0%
All Other Taxes	2,500	3,850	54.0%
Special Assessments	---	---	---
Licenses and Permits	1,020	1,281	25.6%
Federal Grants	---	---	---
State General Purpose Aid	54,862	55,373	0.9%
State Categorical Aid	5,000	5,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	250	250	---
Fines and Forfeits	---	---	---
Interest on Investments	215	215	---
All Other Revenues	21,778	25,380	16.5%
Total Revenues	\$201,629	\$211,394	4.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$201,629	\$211,394	4.8%
Current Expenditures			
General Government	\$64,258	\$64,083	-0.3%
Public Safety	41,826	43,022	2.9%
Streets and Highways (excluding Const.)	46,862	45,947	-2.0%
Sanitation	1,270	1,270	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	25,101	26,328	4.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,550	1,550	---
Total Current Expenditures	\$180,867	\$182,200	0.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	13,250	17,250	30.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$194,117	\$199,450	2.7%

Name of City: Fridley

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$12,908,532	\$13,509,500	4.7%
Tax Increments	---	---	---
All Other Taxes	52,000	39,300	-24.4%
Special Assessments	1,509,100	447,650	-70.3%
Licenses and Permits	1,300,300	1,289,500	-0.8%
Federal Grants	62,800	686,000	992.4%
State General Purpose Aid	1,744,700	1,494,700	-14.3%
State Categorical Aid	2,575,470	2,331,370	-9.5%
Grants from County/Other Local Units	11,000	6,000	-45.5%
Charges for Services	3,152,300	3,067,420	-2.7%
Fines and Forfeits	167,500	161,400	-3.6%
Interest on Investments	179,700	195,600	8.8%
All Other Revenues	153,185	102,390	-33.2%
Total Revenues	\$23,816,587	\$23,330,830	-2.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	30,000	30,000	---
Transfers from Other Funds	2,613,700	568,700	-78.2%
Total Revenues and Other Sources	\$26,460,287	\$23,929,530	-9.6%
Current Expenditures			
General Government	\$3,462,440	\$3,476,290	0.4%
Public Safety	10,424,480	10,852,240	4.1%
Streets and Highways (excluding Const.)	4,146,150	4,378,870	5.6%
Sanitation	497,700	538,770	8.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,835,400	1,737,400	-5.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	147,340	166,820	13.2%
Total Current Expenditures	\$20,513,510	\$21,150,390	3.1%
Streets and Highways Capital Outlay	5,753,500	2,284,000	-60.3%
All Other Capital Outlay	415,000	1,645,000	296.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	198,200	101,100	-49.0%
Total Expenditures and Other Uses	\$26,880,210	\$25,180,490	-6.3%

Name of City: Fulda

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$440,785	\$459,765	4.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,850	2,850	---
Federal Grants	---	---	---
State General Purpose Aid	481,613	491,236	2.0%
State Categorical Aid	47,182	49,484	4.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	152,482	157,482	3.3%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	2,230	2,225	-0.2%
All Other Revenues	57,040	25,050	-56.1%
Total Revenues	\$1,186,682	\$1,190,592	0.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	100,142	128,988	28.8%
Total Revenues and Other Sources	\$1,286,824	\$1,319,580	2.5%
Current Expenditures			
General Government	\$166,346	\$169,643	2.0%
Public Safety	329,627	370,119	12.3%
Streets and Highways (excluding Const.)	344,506	337,597	-2.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	104,365	115,530	10.7%
Culture and Recreation	114,280	118,713	3.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,059,124	\$1,111,602	5.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	39,500	42,535	7.7%
Debt Service - Principal	30,000	49,000	63.3%
Interest and Fiscal Charges	9,441	8,962	-5.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	100,142	109,088	8.9%
Total Expenditures and Other Uses	\$1,238,207	\$1,321,187	6.7%

Name of City: Funkley [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Garfield

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$132,899	\$134,893	1.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	25,420	24,760	-2.6%
Licenses and Permits	6,470	6,470	---
Federal Grants	---	---	---
State General Purpose Aid	56,201	58,645	4.3%
State Categorical Aid	18,500	20,500	10.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,061	1,055	-0.6%
Fines and Forfeits	250	250	---
Interest on Investments	900	900	---
All Other Revenues	400	400	---
Total Revenues	\$242,101	\$247,873	2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$242,101	\$247,873	2.4%
Current Expenditures			
General Government	\$44,033	\$47,453	7.8%
Public Safety	39,514	41,617	5.3%
Streets and Highways (excluding Const.)	71,543	72,731	1.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,261	5,261	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	43,575	40,611	-6.8%
Total Current Expenditures	\$203,926	\$207,673	1.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	60,009	61,273	2.1%
Interest and Fiscal Charges	33,012	31,198	-5.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$296,947	\$300,144	1.1%

Name of City: Garrison

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$211,190	\$228,626	8.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	13,250	13,750	3.8%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	850	300	-64.7%
Fines and Forfeits	3,500	3,500	---
Interest on Investments	---	---	---
All Other Revenues	4,150	4,050	-2.4%
Total Revenues	\$232,940	\$250,226	7.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$232,940	\$250,226	7.4%
Current Expenditures			
General Government	\$95,045	\$100,519	5.8%
Public Safety	59,028	59,656	1.1%
Streets and Highways (excluding Const.)	24,600	25,100	2.0%
Sanitation	800	1,000	25.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,180	10,583	-5.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$190,653	\$196,858	3.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	27,000	28,000	3.7%
Interest and Fiscal Charges	7,390	5,100	-31.0%
Other Financing Uses	7,897	20,268	156.7%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$232,940	\$250,226	7.4%

Name of City: Garvin

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$54,683	\$54,683	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,115	1,115	---
Federal Grants	---	---	---
State General Purpose Aid	39,359	38,152	-3.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,116	3,306	6.1%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	75	---	-100.0%
Total Revenues	\$98,348	\$97,256	-1.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$98,348	\$97,256	-1.1%
Current Expenditures			
General Government	\$53,570	\$57,570	7.5%
Public Safety	24,260	25,260	4.1%
Streets and Highways (excluding Const.)	38,028	39,028	2.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,000	13,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$128,858	\$134,858	4.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	12,900	13,100	1.6%
Debt Service - Principal	14,675	14,160	-3.5%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$156,433	\$162,118	3.6%

Name of City: Gary [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Gaylord

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$682,375	\$805,523	18.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	92,410	154,870	67.6%
Federal Grants	---	---	---
State General Purpose Aid	888,120	899,667	1.3%
State Categorical Aid	46,335	56,335	21.6%
Grants from County/Other Local Units	2,430	2,865	17.9%
Charges for Services	350,996	184,975	-47.3%
Fines and Forfeits	22,000	21,400	-2.7%
Interest on Investments	10,100	10,100	---
All Other Revenues	394,981	152,779	-61.3%
Total Revenues	\$2,489,747	\$2,288,514	-8.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,489,747	\$2,288,514	-8.1%
Current Expenditures			
General Government	\$390,401	\$434,891	11.4%
Public Safety	903,493	788,695	-12.7%
Streets and Highways (excluding Const.)	342,415	348,220	1.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	433,839	404,899	-6.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	95,984	67,686	-29.5%
All Other Current Expenditures	155,092	181,666	17.1%
Total Current Expenditures	\$2,321,224	\$2,226,057	-4.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	150,500	40,000	-73.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,471,724	\$2,266,057	-8.3%

Name of City: Gem Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$531,798	\$535,476	0.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	40,000	101,510	153.8%
Licenses and Permits	30,250	26,800	-11.4%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	4,300	---	-100.0%
Grants from County/Other Local Units	21,000	1,000	-95.2%
Charges for Services	4,800	3,450	-28.1%
Fines and Forfeits	1,200	1,100	-8.3%
Interest on Investments	6,430	7,700	19.8%
All Other Revenues	3,295	9,500	188.3%
Total Revenues	\$643,073	\$686,536	6.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	116,024	25,000	-78.5%
Total Revenues and Other Sources	\$759,097	\$711,536	-6.3%
Current Expenditures			
General Government	\$234,979	\$235,257	0.1%
Public Safety	146,759	149,729	2.0%
Streets and Highways (excluding Const.)	67,900	67,900	---
Sanitation	9,500	9,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$464,138	\$467,386	0.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	105,000	2,000	-98.1%
Debt Service - Principal	90,000	95,000	5.6%
Interest and Fiscal Charges	37,465	36,265	-3.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	116,024	25,000	-78.5%
Total Expenditures and Other Uses	\$812,627	\$625,651	-23.0%

Name of City: Geneva

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$130,000	\$132,000	1.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,300	800	-65.2%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	115,000	117,000	1.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	133,300	115,000	-13.7%
Fines and Forfeits	---	---	---
Interest on Investments	3,000	3,500	16.7%
All Other Revenues	26,300	36,000	36.9%
Total Revenues	\$409,900	\$404,300	-1.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$409,900	\$404,300	-1.4%
Current Expenditures			
General Government	\$97,400	\$109,400	12.3%
Public Safety	4,500	4,500	---
Streets and Highways (excluding Const.)	30,000	30,000	---
Sanitation	37,000	30,000	-18.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	184,975	218,775	18.3%
Total Current Expenditures	\$353,875	\$392,675	11.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	92,000	100,000	8.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$445,875	\$492,675	10.5%

Name of City: Genola

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$14,000	\$15,000	7.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$14,000	\$15,000	7.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$14,000	\$15,000	7.1%
Current Expenditures			
General Government	\$9,500	\$10,500	10.5%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$9,500	\$10,500	10.5%
Streets and Highways Capital Outlay	4,500	4,500	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$14,000	\$15,000	7.1%

Name of City: Ghent

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$179,166	\$181,972	1.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	7,245	7,245	---
Federal Grants	---	---	---
State General Purpose Aid	101,453	103,608	2.1%
State Categorical Aid	81	81	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,795	1,630	-9.2%
Total Revenues	\$289,740	\$294,536	1.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$289,740	\$294,536	1.7%
Current Expenditures			
General Government	\$86,707	\$90,917	4.9%
Public Safety	53,911	54,861	1.8%
Streets and Highways (excluding Const.)	82,326	86,252	4.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	17,460	13,000	-25.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,436	3,605	4.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$243,840	\$248,635	2.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	18,500	18,500	---
Interest and Fiscal Charges	1,100	1,100	---
Other Financing Uses	26,301	26,301	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$289,741	\$294,536	1.7%

Name of City: Georgetown

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$20,500	\$21,000	2.4%
Tax Increments	---	500	---
All Other Taxes	---	---	---
Special Assessments	5,250	5,500	4.8%
Licenses and Permits	900	950	5.6%
Federal Grants	---	---	---
State General Purpose Aid	13,980	15,000	7.3%
State Categorical Aid	400	550	37.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	4,000	4,250	6.3%
Fines and Forfeits	---	---	---
Interest on Investments	90	120	33.3%
All Other Revenues	2,120	2,500	17.9%
Total Revenues	\$47,240	\$50,370	6.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	27,000	29,000	7.4%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$74,240	\$79,370	6.9%
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	1,600	1,800	12.5%
Streets and Highways (excluding Const.)	13,500	15,000	11.1%
Sanitation	---	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,500	8,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,500	1,500	---
Total Current Expenditures	\$25,100	\$27,300	8.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	17,950	17,950	---
Total Expenditures and Other Uses	\$43,050	\$45,250	5.1%

Name of City: Gibbon

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$326,928	\$331,932	1.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,300	5,300	---
Federal Grants	---	---	---
State General Purpose Aid	285,864	293,833	2.8%
State Categorical Aid	28,373	28,373	---
Grants from County/Other Local Units	8,896	8,896	---
Charges for Services	59,700	59,700	---
Fines and Forfeits	3,500	3,500	---
Interest on Investments	8,000	8,000	---
All Other Revenues	30,500	30,500	---
Total Revenues	\$757,061	\$770,034	1.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	173,319	147,171	-15.1%
Total Revenues and Other Sources	\$930,380	\$917,205	-1.4%
Current Expenditures			
General Government	\$141,902	\$139,883	-1.4%
Public Safety	287,850	296,940	3.2%
Streets and Highways (excluding Const.)	226,088	228,446	1.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	91,220	94,763	3.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	10,000	10,000	---
Total Current Expenditures	\$757,060	\$770,032	1.7%
Streets and Highways Capital Outlay	300,000	---	-100.0%
All Other Capital Outlay	40,000	40,000	---
Debt Service - Principal	104,261	165,774	59.0%
Interest and Fiscal Charges	76,419	83,044	8.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,277,740	\$1,058,850	-17.1%

Name of City: Gilbert

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,165,243	\$1,165,243	---
Tax Increments	---	---	---
All Other Taxes	19,500	73,700	277.9%
Special Assessments	---	---	---
Licenses and Permits	10,950	10,950	---
Federal Grants	---	---	---
State General Purpose Aid	1,143,438	1,158,788	1.3%
State Categorical Aid	7,100	1,000	-85.9%
Grants from County/Other Local Units	10,500	13,000	23.8%
Charges for Services	350,603	350,703	0.0%
Fines and Forfeits	9,400	9,100	-3.2%
Interest on Investments	---	9,000	---
All Other Revenues	140,049	89,800	-35.9%
Total Revenues	\$2,856,783	\$2,881,284	0.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	172,016	---
Total Revenues and Other Sources	\$2,856,783	\$3,053,300	6.9%
Current Expenditures			
General Government	\$386,110	\$378,835	-1.9%
Public Safety	1,093,031	1,160,235	6.1%
Streets and Highways (excluding Const.)	712,151	736,720	3.4%
Sanitation	2,600	2,000	-23.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	133,153	193,566	45.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	352,396	345,616	-1.9%
Total Current Expenditures	\$2,679,441	\$2,816,972	5.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	25,000	91,200	264.8%
Debt Service - Principal	94,556	89,000	-5.9%
Interest and Fiscal Charges	7,783	6,128	-21.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	50,000	50,000	---
Total Expenditures and Other Uses	\$2,856,780	\$3,053,300	6.9%

Name of City: Gilman

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$38,000	\$40,000	5.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	800	800	---
Licenses and Permits	400	1,000	150.0%
Federal Grants	---	---	---
State General Purpose Aid	26,082	27,486	5.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	250	---
Fines and Forfeits	200	500	150.0%
Interest on Investments	500	800	60.0%
All Other Revenues	4,000	17,000	325.0%
Total Revenues	\$69,982	\$87,836	25.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$69,982	\$87,836	25.5%
Current Expenditures			
General Government	\$52,000	\$58,000	11.5%
Public Safety	5,600	6,100	8.9%
Streets and Highways (excluding Const.)	11,000	15,000	36.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	8,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$68,600	\$87,100	27.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$68,600	\$87,100	27.0%

Name of City: Glencoe

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$2,323,435	\$2,727,000	17.4%
Tax Increments	338,000	339,000	0.3%
All Other Taxes	50,000	50,500	1.0%
Special Assessments	351,840	258,161	-26.6%
Licenses and Permits	59,950	61,000	1.8%
Federal Grants	---	---	---
State General Purpose Aid	1,519,606	1,563,760	2.9%
State Categorical Aid	313,282	314,631	0.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	98,250	99,000	0.8%
Fines and Forfeits	35,000	37,000	5.7%
Interest on Investments	6,840	7,027	2.7%
All Other Revenues	242,300	285,200	17.7%
Total Revenues	\$5,338,503	\$5,742,279	7.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	500	500	---
Transfers from Other Funds	1,707,549	2,061,565	20.7%
Total Revenues and Other Sources	\$7,046,552	\$7,804,344	10.8%
Current Expenditures			
General Government	\$932,598	\$973,826	4.4%
Public Safety	1,406,877	1,426,210	1.4%
Streets and Highways (excluding Const.)	557,159	1,061,642	90.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	724,845	732,584	1.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	71,000	71,000	---
All Other Current Expenditures	79,374	83,250	4.9%
Total Current Expenditures	\$3,771,853	\$4,348,512	15.3%
Streets and Highways Capital Outlay	220,000	---	-100.0%
All Other Capital Outlay	523,521	467,989	-10.6%
Debt Service - Principal	1,626,000	1,653,000	1.7%
Interest and Fiscal Charges	656,982	621,117	-5.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,536,565	1,658,016	7.9%
Total Expenditures and Other Uses	\$8,334,921	\$8,748,634	5.0%

Name of City: Glenville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$128,270	\$125,000	-2.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,850	3,550	91.9%
Federal Grants	---	---	---
State General Purpose Aid	200,583	201,671	0.5%
State Categorical Aid	15,750	20,200	28.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,750	2,400	37.1%
All Other Revenues	40,008	38,610	-3.5%
Total Revenues	\$388,211	\$391,431	0.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	156,900	167,000	6.4%
Total Revenues and Other Sources	\$545,111	\$558,431	2.4%
Current Expenditures			
General Government	\$46,400	\$50,500	8.8%
Public Safety	49,750	54,200	8.9%
Streets and Highways (excluding Const.)	96,000	96,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	49,900	50,700	1.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,500	1,500	---
All Other Current Expenditures	73,400	81,600	11.2%
Total Current Expenditures	\$316,950	\$334,500	5.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	33,500	34,000	1.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	143,500	149,000	3.8%
Total Expenditures and Other Uses	\$493,950	\$517,500	4.8%

Name of City: Glenwood

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,637,487	\$1,638,771	0.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	38,000	38,100	0.3%
Federal Grants	---	---	---
State General Purpose Aid	779,974	801,313	2.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	148,600	149,850	0.8%
Fines and Forfeits	11,000	11,000	---
Interest on Investments	16,000	20,000	25.0%
All Other Revenues	23,100	23,000	-0.4%
Total Revenues	\$2,654,161	\$2,682,034	1.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	85,000	85,000	---
Total Revenues and Other Sources	\$2,739,161	\$2,767,034	1.0%
Current Expenditures			
General Government	\$279,565	\$276,308	-1.2%
Public Safety	718,848	764,985	6.4%
Streets and Highways (excluding Const.)	450,957	441,101	-2.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	612,958	646,351	5.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	287,632	289,253	0.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,349,960	\$2,417,998	2.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	389,200	349,036	-10.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,739,160	\$2,767,034	1.0%

Name of City: Golden Valley

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$19,474,140	\$20,223,285	3.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,146,600	1,242,895	8.4%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	15,190	38,685	154.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,540,500	1,551,710	0.7%
Fines and Forfeits	255,000	165,000	-35.3%
Interest on Investments	150,000	150,000	---
All Other Revenues	202,320	203,120	0.4%
Total Revenues	\$22,783,750	\$23,574,695	3.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	30,000	30,000	---
Total Revenues and Other Sources	\$22,813,750	\$23,604,695	3.5%
Current Expenditures			
General Government	\$5,004,945	\$5,307,150	6.0%
Public Safety	8,312,490	8,411,230	1.2%
Streets and Highways (excluding Const.)	2,774,930	2,940,430	6.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,624,920	2,636,290	0.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,548,005	1,682,015	8.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$20,265,290	\$20,977,115	3.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	2,567,580	2,717,580	5.8%
Total Expenditures and Other Uses	\$22,832,870	\$23,694,695	3.8%

Name of City: Glyndon

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$691,936	\$711,475	2.8%
Tax Increments	44,000	42,000	-4.5%
All Other Taxes	---	10,000	---
Special Assessments	476,052	445,953	-6.3%
Licenses and Permits	13,775	16,450	19.4%
Federal Grants	---	---	---
State General Purpose Aid	396,615	407,934	2.9%
State Categorical Aid	68,700	73,700	7.3%
Grants from County/Other Local Units	24,000	22,000	-8.3%
Charges for Services	196,788	199,388	1.3%
Fines and Forfeits	30,000	30,000	---
Interest on Investments	1,000	800	-20.0%
All Other Revenues	2,730	8,100	196.7%
Total Revenues	\$1,945,596	\$1,967,800	1.1%
Proceeds from Bond Sales	25,205	25,688	1.9%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,970,801	\$1,993,488	1.2%
Current Expenditures			
General Government	\$463,153	\$467,623	1.0%
Public Safety	454,385	579,380	27.5%
Streets and Highways (excluding Const.)	71,550	81,550	14.0%
Sanitation	157,178	159,040	1.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	22,000	38,800	76.4%
Conservation of Natural Resources	2,600	---	-100.0%
Economic Development and Housing	13,000	9,500	-26.9%
All Other Current Expenditures	365,684	393,619	7.6%
Total Current Expenditures	\$1,549,550	\$1,729,512	11.6%
Streets and Highways Capital Outlay	---	10,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	593,905	597,588	0.6%
Interest and Fiscal Charges	182,391	322,027	76.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,325,846	\$2,659,127	14.3%

Name of City: Gonvick

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$118,274	\$124,188	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,825	1,825	---
Federal Grants	---	---	---
State General Purpose Aid	78,244	80,357	2.7%
State Categorical Aid	12,000	12,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	59,690	65,636	10.0%
Fines and Forfeits	500	---	-100.0%
Interest on Investments	5,325	5,875	10.3%
All Other Revenues	53,142	45,150	-15.0%
Total Revenues	\$329,000	\$335,031	1.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$329,000	\$335,031	1.8%
Current Expenditures			
General Government	\$94,020	\$95,365	1.4%
Public Safety	104,080	93,653	-10.0%
Streets and Highways (excluding Const.)	78,400	79,100	0.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	22,500	36,913	64.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	30,000	30,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$329,000	\$335,031	1.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$329,000	\$335,031	1.8%

Name of City: Good Thunder

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$347,760	\$359,656	3.4%
Tax Increments	---	---	---
All Other Taxes	2,384	1,500	-37.1%
Special Assessments	1,104	---	-100.0%
Licenses and Permits	1,016	700	-31.1%
Federal Grants	39,855	---	-100.0%
State General Purpose Aid	195,880	180,872	-7.7%
State Categorical Aid	17,734	17,734	---
Grants from County/Other Local Units	373	---	-100.0%
Charges for Services	39,894	50	-99.9%
Fines and Forfeits	---	---	---
Interest on Investments	2,026	---	-100.0%
All Other Revenues	720	30,750	4170.8%
Total Revenues	\$648,746	\$591,262	-8.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$648,746	\$591,262	-8.9%
Current Expenditures			
General Government	\$6,998	\$80,409	1049.0%
Public Safety	188,001	171,761	-8.6%
Streets and Highways (excluding Const.)	190,315	119,121	-37.4%
Sanitation	43,000	43,860	2.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	58,205	44,369	-23.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$486,519	\$459,520	-5.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	566,469	155,000	-72.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,052,988	\$614,520	-41.6%

Name of City: Goodridge

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$24,000	\$25,100	4.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	48,350	47,378	-2.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	4,540	4,222	-7.0%
Total Revenues	\$76,890	\$76,700	-0.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$76,890	\$76,700	-0.2%
Current Expenditures			
General Government	\$18,150	\$19,400	6.9%
Public Safety	13,000	13,000	---
Streets and Highways (excluding Const.)	8,600	7,800	-9.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	50,900	45,340	-10.9%
Total Current Expenditures	\$90,650	\$85,540	-5.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$90,650	\$85,540	-5.6%

Name of City: Goodhue

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$526,001	\$547,041	4.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	12,000	12,000	---
Licenses and Permits	5,300	5,300	---
Federal Grants	---	---	---
State General Purpose Aid	301,148	308,545	2.5%
State Categorical Aid	11,000	11,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	6,300	6,300	---
Fines and Forfeits	10,000	6,700	-33.0%
Interest on Investments	3,500	6,000	71.4%
All Other Revenues	46,000	56,000	21.7%
Total Revenues	\$921,249	\$958,886	4.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$921,249	\$958,886	4.1%
Current Expenditures			
General Government	\$106,033	\$114,767	8.2%
Public Safety	267,900	308,613	15.2%
Streets and Highways (excluding Const.)	318,077	312,700	-1.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	19,500	16,000	-17.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$711,510	\$752,080	5.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	100,000	100,000	---
Interest and Fiscal Charges	31,739	28,806	-9.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	78,000	78,000	---
Total Expenditures and Other Uses	\$921,249	\$958,886	4.1%

Name of City: Goodview

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,534,096	\$1,555,566	1.4%
Tax Increments	---	---	---
All Other Taxes	201,500	204,400	1.4%
Special Assessments	60,595	56,907	-6.1%
Licenses and Permits	31,380	24,430	-22.1%
Federal Grants	---	---	---
State General Purpose Aid	372,513	351,890	-5.5%
State Categorical Aid	64,500	72,500	12.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	8,200	4,100	-50.0%
Fines and Forfeits	15,750	13,750	-12.7%
Interest on Investments	10,000	19,500	95.0%
All Other Revenues	32,755	23,530	-28.2%
Total Revenues	\$2,331,289	\$2,326,573	-0.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,331,289	\$2,326,573	-0.2%
Current Expenditures			
General Government	\$520,858	\$501,569	-3.7%
Public Safety	1,040,400	937,192	-9.9%
Streets and Highways (excluding Const.)	396,077	362,873	-8.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	35,475	31,398	-11.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	13,085	13,475	3.0%
All Other Current Expenditures	4,530	4,865	7.4%
Total Current Expenditures	\$2,010,425	\$1,851,372	-7.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	172,100	153,200	-11.0%
Debt Service - Principal	310,000	310,000	---
Interest and Fiscal Charges	74,832	68,113	-9.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,567,357	\$2,382,685	-7.2%

Name of City: Graceville

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$210,000	\$220,000	4.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	605	800	32.2%
Licenses and Permits	2,050	2,500	22.0%
Federal Grants	---	---	---
State General Purpose Aid	214,593	216,978	1.1%
State Categorical Aid	43,560	20,000	-54.1%
Grants from County/Other Local Units	23,000	23,000	---
Charges for Services	50,000	43,673	-12.7%
Fines and Forfeits	---	100	---
Interest on Investments	720	800	11.1%
All Other Revenues	19,600	19,300	-1.5%
Total Revenues	\$564,128	\$547,151	-3.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$564,128	\$547,151	-3.0%
Current Expenditures			
General Government	\$129,156	\$116,226	-10.0%
Public Safety	54,315	48,714	-10.3%
Streets and Highways (excluding Const.)	140,873	149,448	6.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	125,237	130,220	4.0%
Culture and Recreation	12,160	10,760	-11.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,000	15,000	200.0%
All Other Current Expenditures	26,000	39,000	50.0%
Total Current Expenditures	\$492,741	\$509,368	3.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	5,000	5,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	75,432	75,000	-0.6%
Total Expenditures and Other Uses	\$573,173	\$589,368	2.8%

Name of City: Granada

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$13,557	\$13,828	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,100	1,100	---
Federal Grants	---	---	---
State General Purpose Aid	98,224	98,997	0.8%
State Categorical Aid	13,278	10,062	-24.2%
Grants from County/Other Local Units	500	1,100	120.0%
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	800	800	---
All Other Revenues	3,200	3,000	-6.3%
Total Revenues	\$130,659	\$128,887	-1.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$130,659	\$128,887	-1.4%
Current Expenditures			
General Government	\$33,174	\$40,696	22.7%
Public Safety	26,762	25,400	-5.1%
Streets and Highways (excluding Const.)	24,080	27,500	14.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,792	7,992	-9.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	300	---
All Other Current Expenditures	500	500	---
Total Current Expenditures	\$93,308	\$102,388	9.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	22,000	22,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$115,308	\$124,388	7.9%

Name of City: Grand Marais

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$973,178	\$990,867	1.8%
Tax Increments	---	---	---
All Other Taxes	67,000	67,000	---
Special Assessments	123,799	96,296	-22.2%
Licenses and Permits	22,150	10,710	-51.6%
Federal Grants	---	---	---
State General Purpose Aid	59,405	63,812	7.4%
State Categorical Aid	5,315	5,315	---
Grants from County/Other Local Units	243,364	205,918	-15.4%
Charges for Services	1,522,100	1,630,359	7.1%
Fines and Forfeits	2,000	1,500	-25.0%
Interest on Investments	12,700	3,900	-69.3%
All Other Revenues	6,700	1,500	-77.6%
Total Revenues	\$3,037,711	\$3,077,177	1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	708,532	567,314	-19.9%
Total Revenues and Other Sources	\$3,746,243	\$3,644,491	-2.7%
Current Expenditures			
General Government	\$369,186	\$373,734	1.2%
Public Safety	211,834	211,900	0.0%
Streets and Highways (excluding Const.)	354,712	338,805	-4.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,369,409	1,414,608	3.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,305,141	\$2,339,047	1.5%
Streets and Highways Capital Outlay	90,000	90,000	---
All Other Capital Outlay	354,500	389,710	9.9%
Debt Service - Principal	515,000	450,000	-12.6%
Interest and Fiscal Charges	201,917	125,068	-38.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	227,297	237,137	4.3%
Total Expenditures and Other Uses	\$3,693,855	\$3,630,962	-1.7%

Name of City: Grand Meadow [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Grand Rapids

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$5,834,764	\$6,151,816	5.4%
Tax Increments	---	---	---
All Other Taxes	913,000	913,000	---
Special Assessments	---	---	---
Licenses and Permits	291,322	301,062	3.3%
Federal Grants	30,000	30,000	---
State General Purpose Aid	1,609,044	1,695,670	5.4%
State Categorical Aid	631,126	641,188	1.6%
Grants from County/Other Local Units	281,703	290,331	3.1%
Charges for Services	1,188,005	1,243,387	4.7%
Fines and Forfeits	113,132	57,000	-49.6%
Interest on Investments	42,692	45,350	6.2%
All Other Revenues	910,889	914,821	0.4%
Total Revenues	\$11,845,677	\$12,283,625	3.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	101,078	96,796	-4.2%
Total Revenues and Other Sources	\$11,946,755	\$12,380,421	3.6%
Current Expenditures			
General Government	\$3,112,856	\$3,152,386	1.3%
Public Safety	4,209,402	4,412,380	4.8%
Streets and Highways (excluding Const.)	2,266,077	2,378,104	4.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,886,384	1,694,522	-10.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	15,450	15,950	3.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$11,490,169	\$11,653,342	1.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	132,000	311,665	136.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	258,445	258,096	-0.1%
Total Expenditures and Other Uses	\$11,880,614	\$12,223,103	2.9%

Name of City: Grant

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,283,167	\$1,321,662	3.0%
Tax Increments	---	---	---
All Other Taxes	80,336	80,636	0.4%
Special Assessments	10,000	10,000	---
Licenses and Permits	172,950	172,750	-0.1%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	12,115	7,960	-34.3%
Charges for Services	120	120	---
Fines and Forfeits	10,000	10,000	---
Interest on Investments	19,500	19,500	---
All Other Revenues	26,388	31,785	20.5%
Total Revenues	\$1,614,576	\$1,654,413	2.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,614,576	\$1,654,413	2.5%
Current Expenditures			
General Government	\$296,106	\$268,992	-9.2%
Public Safety	565,455	580,610	2.7%
Streets and Highways (excluding Const.)	687,861	695,108	1.1%
Sanitation	63,654	65,564	3.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,500	1,545	3.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	22,594	---
Total Current Expenditures	\$1,614,576	\$1,634,413	1.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,614,576	\$1,634,413	1.2%

Name of City: Granite Falls

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,701,689	\$1,707,848	0.4%
Tax Increments	32,000	32,000	---
All Other Taxes	15,000	7,500	-50.0%
Special Assessments	137,697	161,350	17.2%
Licenses and Permits	67,350	62,350	-7.4%
Federal Grants	7,000	175,478	2406.8%
State General Purpose Aid	1,034,117	1,061,415	2.6%
State Categorical Aid	89,808	79,808	-11.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	403,700	415,650	3.0%
Fines and Forfeits	13,500	13,500	---
Interest on Investments	83,500	24,000	-71.3%
All Other Revenues	376,050	761,845	102.6%
Total Revenues	\$3,961,411	\$4,502,744	13.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,487,754	1,166,057	-21.6%
Total Revenues and Other Sources	\$5,449,165	\$5,668,801	4.0%
Current Expenditures			
General Government	\$448,750	\$473,400	5.5%
Public Safety	852,175	900,690	5.7%
Streets and Highways (excluding Const.)	529,275	544,000	2.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	709,312	746,057	5.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	143,200	127,500	-11.0%
All Other Current Expenditures	219,275	276,600	26.1%
Total Current Expenditures	\$2,901,987	\$3,068,247	5.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	629,794	1,451,915	130.5%
Debt Service - Principal	631,383	596,200	-5.6%
Interest and Fiscal Charges	223,795	207,662	-7.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	969,604	704,602	-27.3%
Total Expenditures and Other Uses	\$5,356,563	\$6,028,626	12.5%

Name of City: Grasnott

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$15,456	\$15,500	0.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	615	615	---
Federal Grants	10,708	10,708	---
State General Purpose Aid	25,377	25,377	---
State Categorical Aid	58	58	---
Grants from County/Other Local Units	1,207	---	-100.0%
Charges for Services	8,605	8,500	-1.2%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	804	1,207	50.1%
Total Revenues	\$62,830	\$61,965	-1.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	3,690	---	-100.0%
Total Revenues and Other Sources	\$66,520	\$61,965	-6.8%
Current Expenditures			
General Government	\$61,910	\$53,098	-14.2%
Public Safety	546	3,360	515.4%
Streets and Highways (excluding Const.)	7,891	32,000	305.5%
Sanitation	375	375	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,613	4,500	-2.4%
Total Current Expenditures	\$75,335	\$93,333	23.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$75,335	\$93,333	23.9%

Name of City: Green Isle

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$382,041	\$407,396	6.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	19,300	18,250	-5.4%
Federal Grants	---	---	---
State General Purpose Aid	111,179	115,573	4.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,200	1,200	---
Fines and Forfeits	600	1,000	66.7%
Interest on Investments	3,000	3,500	16.7%
All Other Revenues	13,000	15,000	15.4%
Total Revenues	\$530,320	\$561,919	6.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$530,320	\$561,919	6.0%
Current Expenditures			
General Government	\$218,600	\$251,328	15.0%
Public Safety	64,500	66,000	2.3%
Streets and Highways (excluding Const.)	123,150	118,509	-3.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	35,500	35,600	0.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	9,270	6,770	-27.0%
All Other Current Expenditures	29,200	33,312	14.1%
Total Current Expenditures	\$480,220	\$511,519	6.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,800	6,000	-44.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	39,300	44,400	13.0%
Total Expenditures and Other Uses	\$530,320	\$561,919	6.0%

Name of City: Greenbush

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$305,019	\$314,150	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,330	---	-100.0%
Federal Grants	---	---	---
State General Purpose Aid	272,611	277,018	1.6%
State Categorical Aid	11,000	11,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	66,300	67,430	1.7%
Fines and Forfeits	---	---	---
Interest on Investments	500	500	---
All Other Revenues	9,718	9,712	-0.1%
Total Revenues	\$667,478	\$679,810	1.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$667,478	\$679,810	1.8%
Current Expenditures			
General Government	\$121,500	\$134,001	10.3%
Public Safety	56,000	59,000	5.4%
Streets and Highways (excluding Const.)	224,408	233,308	4.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	109,320	119,193	9.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,000	3,000	---
All Other Current Expenditures	42,100	20,001	-52.5%
Total Current Expenditures	\$556,328	\$568,503	2.2%
Streets and Highways Capital Outlay	64,150	63,500	-1.0%
All Other Capital Outlay	47,000	47,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$667,478	\$679,003	1.7%

Name of City: Greenfield [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Greenwald

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$37,500	\$37,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,850	1,850	---
Federal Grants	---	---	---
State General Purpose Aid	35,000	35,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	250	250	---
Fines and Forfeits	400	400	---
Interest on Investments	500	500	---
All Other Revenues	5,000	5,000	---
Total Revenues	\$80,500	\$80,500	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$80,500	\$80,500	---
Current Expenditures			
General Government	\$16,000	\$16,000	---
Public Safety	5,000	5,000	---
Streets and Highways (excluding Const.)	17,500	17,500	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,000	4,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$42,500	\$42,500	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,000	10,000	---
Debt Service - Principal	9,000	9,000	---
Interest and Fiscal Charges	7,500	7,500	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$69,000	\$69,000	---

Name of City: Greenwood

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$639,992	\$639,622	-0.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	49,550	59,550	20.2%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,700	2,000	17.6%
Charges for Services	35,967	37,106	3.2%
Fines and Forfeits	7,000	7,000	---
Interest on Investments	17,570	17,000	-3.2%
All Other Revenues	2,000	2,000	---
Total Revenues	\$753,779	\$764,278	1.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	28,816	31,488	9.3%
Total Revenues and Other Sources	\$782,595	\$795,766	1.7%
Current Expenditures			
General Government	\$120,704	\$86,705	-28.2%
Public Safety	395,500	413,679	4.6%
Streets and Highways (excluding Const.)	54,540	54,540	---
Sanitation	30,967	31,701	2.4%
Human Services	---	---	---
Health	32,460	39,860	22.8%
Culture and Recreation	2,000	1,600	-20.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	12,924	13,182	2.0%
Total Current Expenditures	\$649,095	\$641,267	-1.2%
Streets and Highways Capital Outlay	124,000	124,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	21,000	---
Transfers to Other Funds	9,500	9,500	---
Total Expenditures and Other Uses	\$782,595	\$795,767	1.7%

Name of City: Grey Eagle

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$104,856	\$119,043	13.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	17,059	2,144	-87.4%
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	78,498	80,167	2.1%
State Categorical Aid	302	302	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	500	---	-100.0%
Total Revenues	\$203,215	\$203,656	0.2%
Proceeds from Bond Sales	---	656,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$203,215	\$859,656	323.0%
Current Expenditures			
General Government	\$55,301	\$60,305	9.0%
Public Safety	35,382	35,949	1.6%
Streets and Highways (excluding Const.)	49,987	46,862	-6.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,733	11,910	-13.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	13,366	13,310	-0.4%
Total Current Expenditures	\$167,769	\$168,336	0.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	656,000	---
Debt Service - Principal	28,000	29,000	3.6%
Interest and Fiscal Charges	7,446	6,320	-15.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$203,215	\$859,656	323.0%

Name of City: Grove City

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$210,973	\$214,138	1.5%
Tax Increments	---	---	---
All Other Taxes	3,200	3,000	-6.3%
Special Assessments	1,000	1,000	---
Licenses and Permits	2,000	6,500	225.0%
Federal Grants	---	---	---
State General Purpose Aid	212,040	218,057	2.8%
State Categorical Aid	620	620	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	1,500	1,500	---
Interest on Investments	2,000	3,000	50.0%
All Other Revenues	117,300	127,400	8.6%
Total Revenues	\$550,633	\$575,215	4.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$550,633	\$575,215	4.5%
Current Expenditures			
General Government	\$159,348	\$154,522	-3.0%
Public Safety	96,720	100,880	4.3%
Streets and Highways (excluding Const.)	63,670	58,300	-8.4%
Sanitation	250	200	-20.0%
Human Services	---	118,800	---
Health	---	---	---
Culture and Recreation	52,676	55,645	5.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	131,149	24,000	-81.7%
Total Current Expenditures	\$503,813	\$512,347	1.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$503,813	\$512,347	1.7%

Name of City: Grygla [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Gully

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$13,289	\$13,643	2.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	13,893	13,440	-3.3%
Licenses and Permits	1,624	1,624	---
Federal Grants	---	---	---
State General Purpose Aid	14,542	13,918	-4.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,018	2,670	-11.5%
Fines and Forfeits	---	---	---
Interest on Investments	298	250	-16.1%
All Other Revenues	655	125	-80.9%
Total Revenues	\$47,319	\$45,670	-3.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$47,319	\$45,670	-3.5%
Current Expenditures			
General Government	\$17,440	\$16,750	-4.0%
Public Safety	1,401	1,400	-0.1%
Streets and Highways (excluding Const.)	11,298	14,500	28.3%
Sanitation	13,519	12,456	-7.9%
Human Services	---	---	---
Health	635	700	10.2%
Culture and Recreation	8,261	38,000	360.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$52,554	\$83,806	59.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$52,554	\$83,806	59.5%

Name of City: Hadley [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Hackensack

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$230,625	\$236,425	2.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,400	4,500	2.3%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	24,043	24,043	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	125	125	---
All Other Revenues	5,008	5,000	-0.2%
Total Revenues	\$264,201	\$270,093	2.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$264,201	\$270,093	2.2%
Current Expenditures			
General Government	\$89,501	\$87,693	-2.0%
Public Safety	48,000	49,000	2.1%
Streets and Highways (excluding Const.)	91,800	98,500	7.3%
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$229,801	\$235,693	2.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	34,400	34,400	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$264,201	\$270,093	2.2%

Name of City: Hallock

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$185,561	\$191,128	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,975	6,100	2.1%
Federal Grants	---	---	---
State General Purpose Aid	403,752	407,533	0.9%
State Categorical Aid	66,000	66,091	0.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	220	400	81.8%
Interest on Investments	22,500	23,000	2.2%
All Other Revenues	127,264	131,200	3.1%
Total Revenues	\$811,272	\$825,452	1.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$811,272	\$825,452	1.7%
Current Expenditures			
General Government	\$301,247	\$378,131	25.5%
Public Safety	155,672	154,450	-0.8%
Streets and Highways (excluding Const.)	182,700	215,150	17.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	140,000	88,400	-36.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,000	5,000	---
All Other Current Expenditures	36,800	36,800	---
Total Current Expenditures	\$821,419	\$877,931	6.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	7,500	5,000	-33.3%
Debt Service - Principal	271,212	286,549	5.7%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	50,000	50,000	---
Total Expenditures and Other Uses	\$1,150,131	\$1,219,480	6.0%

Name of City: Halma

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$13,000	\$15,000	15.4%
Tax Increments	---	---	---
All Other Taxes	400	400	---
Special Assessments	---	---	---
Licenses and Permits	700	700	---
Federal Grants	---	---	---
State General Purpose Aid	4,495	4,495	---
State Categorical Aid	13,205	13,325	0.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,500	1,500	---
Fines and Forfeits	---	---	---
Interest on Investments	25	---	-100.0%
All Other Revenues	400	400	---
Total Revenues	\$33,725	\$35,820	6.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	13,153	---	-100.0%
Total Revenues and Other Sources	\$46,878	\$35,820	-23.6%
Current Expenditures			
General Government	\$7,500	\$7,500	---
Public Safety	1,600	1,600	---
Streets and Highways (excluding Const.)	7,000	7,000	---
Sanitation	4,400	4,000	-9.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,600	5,600	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$26,100	\$25,700	-1.5%
Streets and Highways Capital Outlay	36,000	15,000	-58.3%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$62,100	\$40,700	-34.5%

Name of City: Ham Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$5,095,744	\$5,247,092	3.0%
Tax Increments	---	---	---
All Other Taxes	114,336	113,750	-0.5%
Special Assessments	41,936	36,424	-13.1%
Licenses and Permits	440,850	448,250	1.7%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	380,034	331,643	-12.7%
Grants from County/Other Local Units	15,000	5,000	-66.7%
Charges for Services	189,548	192,693	1.7%
Fines and Forfeits	40,000	30,000	-25.0%
Interest on Investments	85,700	71,400	-16.7%
All Other Revenues	148,300	142,505	-3.9%
Total Revenues	\$6,551,448	\$6,618,757	1.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	37,500	27,000	-28.0%
Transfers from Other Funds	1,271,350	1,302,200	2.4%
Total Revenues and Other Sources	\$7,860,298	\$7,947,957	1.1%
Current Expenditures			
General Government	\$958,761	\$1,046,591	9.2%
Public Safety	2,058,784	2,060,563	0.1%
Streets and Highways (excluding Const.)	985,116	1,096,844	11.3%
Sanitation	78,550	78,550	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	356,336	286,472	-19.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	41,500	41,500	---
All Other Current Expenditures	15,000	15,000	---
Total Current Expenditures	\$4,494,047	\$4,625,520	2.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	4,993,476	3,489,862	-30.1%
Debt Service - Principal	187,920	187,920	---
Interest and Fiscal Charges	41,985	41,399	-1.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,296,350	1,302,350	0.5%
Total Expenditures and Other Uses	\$11,013,778	\$9,647,051	-12.4%

Name of City: Halstad

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$208,579	\$219,007	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	30,955	31,663	2.3%
Licenses and Permits	1,000	1,100	10.0%
Federal Grants	---	---	---
State General Purpose Aid	224,422	224,527	0.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	14,730	15,500	5.2%
Fines and Forfeits	750	1,000	33.3%
Interest on Investments	1,150	900	-21.7%
All Other Revenues	116,356	14,064	-87.9%
Total Revenues	\$597,942	\$507,761	-15.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	11,114	---
Total Revenues and Other Sources	\$597,942	\$518,875	-13.2%
Current Expenditures			
General Government	\$51,643	\$50,927	-1.4%
Public Safety	124,513	133,485	7.2%
Streets and Highways (excluding Const.)	131,321	133,300	1.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	50,500	60,500	19.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	13,040	13,040	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$371,017	\$391,252	5.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	100,000	---	-100.0%
Debt Service - Principal	5,094	62,867	1134.1%
Interest and Fiscal Charges	41,244	39,895	-3.3%
Other Financing Uses	80,587	24,861	-69.2%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$597,942	\$518,875	-13.2%

Name of City: Hamburg

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$511,877	\$519,058	1.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,127	1,127	---
Licenses and Permits	5,620	5,520	-1.8%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	1,314	1,000	-23.9%
Grants from County/Other Local Units	3,500	3,500	---
Charges for Services	41,760	29,190	-30.1%
Fines and Forfeits	750	750	---
Interest on Investments	1,167	1,208	3.5%
All Other Revenues	24,902	9,000	-63.9%
Total Revenues	\$592,017	\$570,353	-3.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	14,000	125,705	797.9%
Total Revenues and Other Sources	\$606,017	\$696,058	14.9%
Current Expenditures			
General Government	\$258,313	\$252,630	-2.2%
Public Safety	85,110	87,343	2.6%
Streets and Highways (excluding Const.)	49,435	55,120	11.5%
Sanitation	3,500	3,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	98,239	75,625	-23.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,500	2,600	4.0%
Total Current Expenditures	\$497,097	\$476,818	-4.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	39,200	54,400	38.8%
Debt Service - Principal	37,800	37,800	---
Interest and Fiscal Charges	8,358	6,348	-24.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	14,000	125,705	797.9%
Total Expenditures and Other Uses	\$596,455	\$701,071	17.5%

Name of City: Hammond

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$25,570	\$26,400	3.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,650	2,285	-13.8%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	37,151	36,427	-1.9%
Charges for Services	750	750	---
Fines and Forfeits	---	---	---
Interest on Investments	51	255	400.0%
All Other Revenues	500	500	---
Total Revenues	\$66,672	\$66,617	-0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$66,672	\$66,617	-0.1%
Current Expenditures			
General Government	\$52,190	\$44,017	-15.7%
Public Safety	7,727	5,100	-34.0%
Streets and Highways (excluding Const.)	3,622	11,500	217.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,178	4,000	83.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	\$67,717	\$66,617	-1.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$67,717	\$66,617	-1.6%

Name of City: Hampton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$311,473	\$317,366	1.9%
Tax Increments	---	---	---
All Other Taxes	3,060	3,480	13.7%
Special Assessments	45,315	45,315	---
Licenses and Permits	10,800	8,600	-20.4%
Federal Grants	---	---	---
State General Purpose Aid	120,357	123,305	2.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,540	3,540	---
Fines and Forfeits	4,500	4,500	---
Interest on Investments	1,500	1,700	13.3%
All Other Revenues	3,820	3,820	---
Total Revenues	\$504,365	\$511,626	1.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	150,219	150,437	0.1%
Total Revenues and Other Sources	\$654,584	\$662,063	1.1%
Current Expenditures			
General Government	\$136,875	\$137,475	0.4%
Public Safety	22,600	22,600	---
Streets and Highways (excluding Const.)	72,000	72,000	---
Sanitation	4,260	4,260	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	37,900	37,900	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$273,635	\$274,235	0.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	85,000	149,000	75.3%
Interest and Fiscal Charges	96,585	113,959	18.0%
Other Financing Uses	100,765	22,255	-77.9%
Transfers to Other Funds	98,599	102,614	4.1%
Total Expenditures and Other Uses	\$654,584	\$662,063	1.1%

Name of City: Hancock

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$234,518	\$235,461	0.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	8,646	17,588	103.4%
Licenses and Permits	1,850	1,850	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	272,867	279,528	2.4%
Charges for Services	---	---	---
Fines and Forfeits	1,111	300	-73.0%
Interest on Investments	458	200	-56.3%
All Other Revenues	2,209	500	-77.4%
Total Revenues	\$521,659	\$535,427	2.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$521,659	\$535,427	2.6%
Current Expenditures			
General Government	\$166,817	\$170,985	2.5%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	437,208	352,638	-19.3%
Sanitation	84,378	75,600	-10.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	29,671	24,089	-18.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	13,473	17,856	32.5%
Total Current Expenditures	\$731,547	\$641,168	-12.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$731,547	\$641,168	-12.4%

Name of City: Hanley Falls

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$128,748	\$134,982	4.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	300	175	-41.7%
Federal Grants	---	---	---
State General Purpose Aid	101,607	103,736	2.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	11,403	11,403	---
Fines and Forfeits	---	---	---
Interest on Investments	70	70	---
All Other Revenues	19,775	15,722	-20.5%
Total Revenues	\$261,903	\$266,088	1.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	36,250	32,849	-9.4%
Transfers from Other Funds	4,715	700	-85.2%
Total Revenues and Other Sources	\$302,868	\$299,637	-1.1%
Current Expenditures			
General Government	\$63,133	\$62,415	-1.1%
Public Safety	98,129	99,990	1.9%
Streets and Highways (excluding Const.)	102,186	92,701	-9.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,445	13,780	2.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	25,975	30,751	18.4%
Total Current Expenditures	\$302,868	\$299,637	-1.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$302,868	\$299,637	-1.1%

Name of City: Hanover

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$1,115,277	\$1,123,034	0.7%
Tax Increments	---	---	---
All Other Taxes	15,000	15,000	---
Special Assessments	---	---	---
Licenses and Permits	110,420	109,420	-0.9%
Federal Grants	---	---	---
State General Purpose Aid	124,773	127,192	1.9%
State Categorical Aid	45,839	46,839	2.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	130,723	137,356	5.1%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	---	---	---
All Other Revenues	9,500	11,100	16.8%
Total Revenues	\$1,554,532	\$1,572,941	1.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,554,532	\$1,572,941	1.2%
Current Expenditures			
General Government	\$549,405	\$540,804	-1.6%
Public Safety	490,903	509,256	3.7%
Streets and Highways (excluding Const.)	467,325	473,982	1.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	46,900	48,900	4.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,554,533	\$1,572,942	1.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	350,000	225,000	-35.7%
Interest and Fiscal Charges	54,421	42,701	-21.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,958,954	\$1,840,643	-6.0%

Name of City: Harding

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$15,157	\$15,600	2.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,414	1,248	-11.7%
Licenses and Permits	2,800	2,800	---
Federal Grants	---	---	---
State General Purpose Aid	9,779	9,800	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,500	1,500	---
Charges for Services	6,400	6,400	---
Fines and Forfeits	---	---	---
Interest on Investments	73	75	2.7%
All Other Revenues	2,200	2,200	---
Total Revenues	\$39,323	\$39,623	0.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$39,323	\$39,623	0.8%
Current Expenditures			
General Government	\$6,290	\$6,300	0.2%
Public Safety	550	550	---
Streets and Highways (excluding Const.)	2,500	2,500	---
Sanitation	7,000	7,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,000	12,500	25.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	6,200	7,000	12.9%
Total Current Expenditures	\$32,540	\$35,850	10.2%
Streets and Highways Capital Outlay	21,125	---	-100.0%
All Other Capital Outlay	4,800	5,000	4.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$58,465	\$40,850	-30.1%

Name of City: Hanska

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$95,000	\$110,000	15.8%
Tax Increments	---	---	---
All Other Taxes	3,895	3,895	---
Special Assessments	---	---	---
Licenses and Permits	710	1,800	153.5%
Federal Grants	---	---	---
State General Purpose Aid	127,342	128,975	1.3%
State Categorical Aid	18,059	14,598	-19.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	5,590	5,600	0.2%
Fines and Forfeits	971	700	-27.9%
Interest on Investments	1,243	1,300	4.6%
All Other Revenues	3,092	3,000	-3.0%
Total Revenues	\$255,902	\$269,868	5.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,000	10,000	---
Total Revenues and Other Sources	\$265,902	\$279,868	5.3%
Current Expenditures			
General Government	\$92,468	\$104,479	13.0%
Public Safety	41,946	46,962	12.0%
Streets and Highways (excluding Const.)	117,393	112,575	-4.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	16,060	16,477	2.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$267,867	\$280,493	4.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	85,000	85,000	---
Interest and Fiscal Charges	29,685	27,810	-6.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$382,552	\$393,303	2.8%

Name of City: Hardwick

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$57,000	\$57,250	0.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	2,000	---
Federal Grants	2,000	2,000	---
State General Purpose Aid	50,000	50,000	---
State Categorical Aid	40,000	40,000	---
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	98,000	99,000	1.0%
Fines and Forfeits	---	---	---
Interest on Investments	75	95	26.7%
All Other Revenues	---	100	---
Total Revenues	\$254,075	\$255,445	0.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$254,075	\$255,445	0.5%
Current Expenditures			
General Government	\$75,000	\$76,000	1.3%
Public Safety	15,000	16,000	6.7%
Streets and Highways (excluding Const.)	15,000	16,000	6.7%
Sanitation	16,000	16,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,250	12.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	250	---
Total Current Expenditures	\$123,000	\$126,500	2.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	8,907	9,537	7.1%
Interest and Fiscal Charges	1,006	516	-48.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$132,913	\$136,553	2.7%

Name of City: Harmony

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$745,480	\$775,361	4.0%
Tax Increments	14,500	14,500	---
All Other Taxes	5,000	3,500	-30.0%
Special Assessments	54,657	122,406	124.0%
Licenses and Permits	8,600	9,000	4.7%
Federal Grants	---	---	---
State General Purpose Aid	351,976	355,592	1.0%
State Categorical Aid	15,000	15,000	---
Grants from County/Other Local Units	30,000	31,070	3.6%
Charges for Services	322,332	323,082	0.2%
Fines and Forfeits	775	775	---
Interest on Investments	3,150	4,550	44.4%
All Other Revenues	35,050	88,700	153.1%
Total Revenues	\$1,586,520	\$1,743,536	9.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	221,000	303,000	37.1%
Total Revenues and Other Sources	\$1,807,520	\$2,046,536	13.2%
Current Expenditures			
General Government	\$277,639	\$284,436	2.4%
Public Safety	385,513	410,908	6.6%
Streets and Highways (excluding Const.)	150,114	156,305	4.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	5,010	4,765	-4.9%
Culture and Recreation	190,859	193,753	1.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	151,706	151,544	-0.1%
All Other Current Expenditures	5,000	5,000	---
Total Current Expenditures	\$1,165,841	\$1,206,711	3.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	73,000	99,500	36.3%
Debt Service - Principal	142,500	228,000	60.0%
Interest and Fiscal Charges	32,882	79,523	141.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	221,000	187,500	-15.2%
Total Expenditures and Other Uses	\$1,635,223	\$1,801,234	10.2%

Name of City: Harris

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$558,000	\$559,000	0.2%
Tax Increments	---	---	---
All Other Taxes	8,000	8,000	---
Special Assessments	---	---	---
Licenses and Permits	5,345	6,120	14.5%
Federal Grants	---	---	---
State General Purpose Aid	203,344	210,400	3.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,170	1,270	8.5%
Fines and Forfeits	500	500	---
Interest on Investments	2,900	2,900	---
All Other Revenues	4,150	3,150	-24.1%
Total Revenues	\$783,409	\$791,340	1.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$783,409	\$791,340	1.0%
Current Expenditures			
General Government	\$126,525	\$114,215	-9.7%
Public Safety	110,436	130,005	17.7%
Streets and Highways (excluding Const.)	171,490	280,415	63.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,045	11,435	13.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$418,496	\$536,070	28.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	311,194	273,801	-12.0%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$729,690	\$809,871	11.0%

Name of City: Hartland

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$151,390	\$151,390	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,790	1,815	1.4%
Federal Grants	---	---	---
State General Purpose Aid	67,923	69,880	2.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	2,400	2,400	---
All Other Revenues	1,550	1,250	-19.4%
Total Revenues	\$225,053	\$226,735	0.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$225,053	\$226,735	0.7%
Current Expenditures			
General Government	\$55,790	\$52,890	-5.2%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	74,630	77,680	4.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,010	4,800	19.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$134,430	\$135,370	0.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	202,480	---	-100.0%
Interest and Fiscal Charges	2,706	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	80,000	90,000	12.5%
Total Expenditures and Other Uses	\$419,616	\$225,370	-46.3%

Name of City: Hastings

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$14,788,179	\$15,469,427	4.6%
Tax Increments	---	---	---
All Other Taxes	3,255	3,255	---
Special Assessments	800,000	425,723	-46.8%
Licenses and Permits	560,385	492,750	-12.1%
Federal Grants	---	48,370	---
State General Purpose Aid	840,634	891,583	6.1%
State Categorical Aid	685,600	3,053,400	345.4%
Grants from County/Other Local Units	120,000	74,000	-38.3%
Charges for Services	3,975,600	5,062,378	27.3%
Fines and Forfeits	120,000	100,500	-16.3%
Interest on Investments	91,800	82,550	-10.1%
All Other Revenues	165,800	62,300	-62.4%
Total Revenues	\$22,151,253	\$25,766,236	16.3%
Proceeds from Bond Sales	1,903,000	555,000	-70.8%
Other Financing Sources	---	---	---
Transfers from Other Funds	493,466	1,607,578	225.8%
Total Revenues and Other Sources	\$24,547,719	\$27,928,814	13.8%
Current Expenditures			
General Government	\$2,914,233	\$2,751,631	-5.6%
Public Safety	10,123,337	10,407,184	2.8%
Streets and Highways (excluding Const.)	1,767,875	1,778,738	0.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,048,333	2,842,568	-6.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	186,756	1,078,339	477.4%
Total Current Expenditures	\$18,040,534	\$18,858,460	4.5%
Streets and Highways Capital Outlay	300,000	2,912,000	870.7%
All Other Capital Outlay	2,166,000	2,034,387	-6.1%
Debt Service - Principal	3,450,000	2,955,000	-14.3%
Interest and Fiscal Charges	642,188	501,640	-21.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	626,073	753,537	20.4%
Total Expenditures and Other Uses	\$25,224,795	\$28,015,024	11.1%

Name of City: Hatfield

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$15,244	\$23,025	51.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,200	1,200	---
Federal Grants	---	---	---
State General Purpose Aid	2,578	3,830	48.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,212	500	-58.7%
All Other Revenues	---	---	---
Total Revenues	\$20,234	\$28,555	41.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$20,234	\$28,555	41.1%
Current Expenditures			
General Government	\$5,114	\$8,000	56.4%
Public Safety	770	4,200	445.5%
Streets and Highways (excluding Const.)	3,561	8,000	124.7%
Sanitation	600	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,120	1,400	25.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	300	300	---
Total Current Expenditures	\$11,465	\$21,900	91.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$11,465	\$21,900	91.0%

Name of City: Hayfield

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$872,965	\$857,060	-1.8%
Tax Increments	20,000	20,000	---
All Other Taxes	---	---	---
Special Assessments	15,000	16,000	6.7%
Licenses and Permits	8,800	8,800	---
Federal Grants	101,107	---	-100.0%
State General Purpose Aid	433,594	442,427	2.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	7,000	7,000	---
Charges for Services	2,000	2,000	---
Fines and Forfeits	3,000	3,000	---
Interest on Investments	1,000	1,000	---
All Other Revenues	408,740	410,610	0.5%
Total Revenues	\$1,873,206	\$1,767,897	-5.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,873,206	\$1,767,897	-5.6%
Current Expenditures			
General Government	\$465,300	\$390,000	-16.2%
Public Safety	243,000	168,280	-30.7%
Streets and Highways (excluding Const.)	258,450	268,500	3.9%
Sanitation	4,000	4,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	76,745	63,245	-17.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	33,000	33,000	---
All Other Current Expenditures	172,104	230,868	34.1%
Total Current Expenditures	\$1,252,599	\$1,157,893	-7.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	58,500	100,000	70.9%
Debt Service - Principal	311,000	376,000	20.9%
Interest and Fiscal Charges	80,000	64,004	-20.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	70,000	70,000	---
Total Expenditures and Other Uses	\$1,772,099	\$1,767,897	-0.2%

Name of City: Hawley

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$649,250	\$682,080	5.1%
Tax Increments	248,800	248,800	---
All Other Taxes	221,000	216,000	-2.3%
Special Assessments	512,139	409,024	-20.1%
Licenses and Permits	17,250	19,140	11.0%
Federal Grants	168,461	---	-100.0%
State General Purpose Aid	644,647	655,389	1.7%
State Categorical Aid	71,800	76,000	5.8%
Grants from County/Other Local Units	10,500	10,500	---
Charges for Services	31,504	96,961	207.8%
Fines and Forfeits	18,100	15,000	-17.1%
Interest on Investments	12,700	15,070	18.7%
All Other Revenues	57,575	16,501	-71.3%
Total Revenues	\$2,663,726	\$2,460,465	-7.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	237,700	229,700	-3.4%
Total Revenues and Other Sources	\$2,901,426	\$2,690,165	-7.3%
Current Expenditures			
General Government	\$469,738	\$282,372	-39.9%
Public Safety	759,785	781,911	2.9%
Streets and Highways (excluding Const.)	383,724	388,050	1.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	17,201	20,200	17.4%
Culture and Recreation	215,281	222,621	3.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	170,550	152,000	-10.9%
All Other Current Expenditures	700	2,100	200.0%
Total Current Expenditures	\$2,016,979	\$1,849,254	-8.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	669,000	683,000	2.1%
Interest and Fiscal Charges	102,514	86,216	-15.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	121,000	80,000	-33.9%
Total Expenditures and Other Uses	\$2,909,493	\$2,698,470	-7.3%

Name of City: Hayward

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$193,694	\$185,000	-4.5%
Tax Increments	---	---	---
All Other Taxes	1,500	1,500	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	38,013	37,913	-0.3%
State Categorical Aid	12,819	12,819	---
Grants from County/Other Local Units	2,000	3,500	75.0%
Charges for Services	48,293	46,793	-3.1%
Fines and Forfeits	---	---	---
Interest on Investments	100	100	---
All Other Revenues	6,500	6,500	---
Total Revenues	\$302,919	\$294,125	-2.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$302,919	\$294,125	-2.9%
Current Expenditures			
General Government	\$124,181	\$131,563	5.9%
Public Safety	43,765	43,319	-1.0%
Streets and Highways (excluding Const.)	25,931	25,931	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$193,877	\$200,813	3.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	114,250	114,250	---
Debt Service - Principal	10,000	10,000	---
Interest and Fiscal Charges	3,333	3,333	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$321,460	\$328,396	2.2%

Name of City: Hazel Run

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$14,000	\$14,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	11,818	11,916	0.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$25,818	\$25,916	0.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$25,818	\$25,916	0.4%
Current Expenditures			
General Government	\$12,500	\$12,500	---
Public Safety	5,000	5,000	---
Streets and Highways (excluding Const.)	5,000	5,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$22,500	\$22,500	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$22,500	\$22,500	---

Name of City: Heidelberg

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$32,800	\$32,000	-2.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	700	-30.0%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	587	2,000	240.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	344	100	-70.9%
All Other Revenues	100	500	400.0%
Total Revenues	\$34,831	\$35,300	1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$34,831	\$35,300	1.3%
Current Expenditures			
General Government	\$16,700	\$18,000	7.8%
Public Safety	2,100	6,300	200.0%
Streets and Highways (excluding Const.)	2,200	3,200	45.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$22,000	\$28,500	29.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$22,000	\$28,500	29.5%

Name of City: Hector

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$791,973	\$832,179	5.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	850	1,000	17.6%
Licenses and Permits	8,960	9,150	2.1%
Federal Grants	---	---	---
State General Purpose Aid	372,324	381,347	2.4%
State Categorical Aid	45,609	74,860	64.1%
Grants from County/Other Local Units	18,000	18,000	---
Charges for Services	197,527	196,576	-0.5%
Fines and Forfeits	3,000	3,300	10.0%
Interest on Investments	1,500	1,513	0.9%
All Other Revenues	35,030	10,500	-70.0%
Total Revenues	\$1,474,773	\$1,528,425	3.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	28,458	32,770	15.2%
Total Revenues and Other Sources	\$1,503,231	\$1,561,195	3.9%
Current Expenditures			
General Government	\$231,893	\$230,563	-0.6%
Public Safety	489,547	502,590	2.7%
Streets and Highways (excluding Const.)	148,563	151,557	2.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	177,808	176,312	-0.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	9,790	30,335	209.9%
All Other Current Expenditures	124,595	169,129	35.7%
Total Current Expenditures	\$1,182,196	\$1,260,486	6.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	37,498	45,498	21.3%
Debt Service - Principal	15,000	20,000	33.3%
Interest and Fiscal Charges	3,758	2,970	-21.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	252,595	252,770	0.1%
Total Expenditures and Other Uses	\$1,491,047	\$1,581,724	6.1%

Name of City: Henderson

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$537,000	\$537,000	---
Tax Increments	200	200	---
All Other Taxes	52,400	52,200	-0.4%
Special Assessments	---	---	---
Licenses and Permits	8,720	3,700	-57.6%
Federal Grants	---	---	---
State General Purpose Aid	301,494	314,928	4.5%
State Categorical Aid	15,956	17,200	7.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	15,000	24,000	60.0%
Fines and Forfeits	7,000	3,000	-57.1%
Interest on Investments	200	1,000	400.0%
All Other Revenues	90,000	115,900	28.8%
Total Revenues	\$1,027,970	\$1,069,128	4.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,027,970	\$1,069,128	4.0%
Current Expenditures			
General Government	\$178,860	\$166,906	-6.7%
Public Safety	203,190	231,300	13.8%
Streets and Highways (excluding Const.)	130,965	152,965	16.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	80,880	91,640	13.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	24,500	24,500	---
All Other Current Expenditures	20,450	20,700	1.2%
Total Current Expenditures	\$638,845	\$688,011	7.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	6,000	5,000	-16.7%
Debt Service - Principal	320,000	315,000	-1.6%
Interest and Fiscal Charges	62,500	60,500	-3.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,027,345	\$1,068,511	4.0%

Name of City: Hendricks

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$318,000	\$322,770	1.5%
Tax Increments	88,700	90,500	2.0%
All Other Taxes	3,500	3,500	---
Special Assessments	---	---	---
Licenses and Permits	3,375	3,525	4.4%
Federal Grants	---	---	---
State General Purpose Aid	271,382	272,875	0.6%
State Categorical Aid	14,354	14,354	---
Grants from County/Other Local Units	14,000	---	-100.0%
Charges for Services	111,144	123,050	10.7%
Fines and Forfeits	500	500	---
Interest on Investments	9,455	2,500	-73.6%
All Other Revenues	24,704	16,700	-32.4%
Total Revenues	\$859,114	\$850,274	-1.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	33,000	33,000	---
Transfers from Other Funds	162,210	---	-100.0%
Total Revenues and Other Sources	\$1,054,324	\$883,274	-16.2%
Current Expenditures			
General Government	\$140,751	\$148,875	5.8%
Public Safety	162,776	164,200	0.9%
Streets and Highways (excluding Const.)	162,328	148,279	-8.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	83,050	82,638	-0.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	31,850	41,500	30.3%
All Other Current Expenditures	3,950	4,200	6.3%
Total Current Expenditures	\$584,705	\$589,692	0.9%
Streets and Highways Capital Outlay	122,000	104,000	-14.8%
All Other Capital Outlay	11,250	7,500	-33.3%
Debt Service - Principal	50,919	60,885	19.6%
Interest and Fiscal Charges	46,363	44,615	-3.8%
Other Financing Uses	15,489	21,350	37.8%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$830,726	\$828,042	-0.3%

Name of City: Hendrum

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$120,256	\$124,948	3.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,100	1,050	-4.5%
Federal Grants	---	---	---
State General Purpose Aid	75,598	77,618	2.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,012	3,235	7.4%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	3,002	1,412	-53.0%
Total Revenues	\$202,968	\$208,263	2.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	9,136	8,890	-2.7%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$212,104	\$217,153	2.4%
Current Expenditures			
General Government	\$64,042	\$58,106	-9.3%
Public Safety	8,704	9,227	6.0%
Streets and Highways (excluding Const.)	74,063	78,911	6.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,200	1,975	-10.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	6,000	6,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$155,009	\$154,219	-0.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	9,278	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	1,500	700	-53.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	54,991	51,544	-6.3%
Total Expenditures and Other Uses	\$211,500	\$215,741	2.0%

Name of City: Henning

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$210,367	\$212,089	0.8%
Tax Increments	3,171	---	-100.0%
All Other Taxes	---	---	---
Special Assessments	5,000	2,100	-58.0%
Licenses and Permits	1,800	1,800	---
Federal Grants	---	---	---
State General Purpose Aid	303,905	310,688	2.2%
State Categorical Aid	32,260	31,495	-2.4%
Grants from County/Other Local Units	2,218	2,218	---
Charges for Services	52,000	52,000	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	2,600	5,500	111.5%
All Other Revenues	24,500	21,500	-12.2%
Total Revenues	\$638,821	\$640,390	0.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$638,821	\$640,390	0.2%
Current Expenditures			
General Government	\$119,553	\$113,820	-4.8%
Public Safety	267,330	239,840	-10.3%
Streets and Highways (excluding Const.)	198,280	94,245	-52.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	47,258	35,035	-25.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,400	1,400	---
All Other Current Expenditures	5,000	---	-100.0%
Total Current Expenditures	\$638,821	\$484,340	-24.2%
Streets and Highways Capital Outlay	---	37,000	---
All Other Capital Outlay	---	99,900	---
Debt Service - Principal	---	7,850	---
Interest and Fiscal Charges	---	1,300	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	10,000	---
Total Expenditures and Other Uses	\$638,821	\$640,390	0.2%

Name of City: Henriette [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Herman

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$268,642	\$268,642	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,000	3,000	---
Licenses and Permits	2,500	2,000	-20.0%
Federal Grants	---	---	---
State General Purpose Aid	121,198	123,563	2.0%
State Categorical Aid	10,275	10,275	---
Grants from County/Other Local Units	---	---	---
Charges for Services	6,000	6,000	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	---	---	---
All Other Revenues	5,000	5,000	---
Total Revenues	\$417,615	\$419,480	0.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	50,000	50,000	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$467,615	\$469,480	0.4%
Current Expenditures			
General Government	\$111,810	\$109,116	-2.4%
Public Safety	67,794	68,927	1.7%
Streets and Highways (excluding Const.)	221,017	225,943	2.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	11,500	10,000	-13.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$412,121	\$413,986	0.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	12,468	13,046	4.6%
Interest and Fiscal Charges	1,026	448	-56.3%
Other Financing Uses	42,000	42,000	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$467,615	\$469,480	0.4%

Name of City: Hermantown

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$5,954,815	\$6,105,473	2.5%
Tax Increments	---	---	---
All Other Taxes	2,980,000	2,990,000	0.3%
Special Assessments	480,700	383,000	-20.3%
Licenses and Permits	177,150	181,865	2.7%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	1,053,650	1,053,950	0.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	348,301	342,378	-1.7%
Fines and Forfeits	58,800	45,375	-22.8%
Interest on Investments	47,400	24,520	-48.3%
All Other Revenues	40,189	44,260	10.1%
Total Revenues	\$11,141,005	\$11,170,821	0.3%
Proceeds from Bond Sales	3,000,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	3,266,626	3,396,782	4.0%
Total Revenues and Other Sources	\$17,407,631	\$14,567,603	-16.3%
Current Expenditures			
General Government	\$1,273,562	\$1,123,363	-11.8%
Public Safety	3,299,848	3,619,582	9.7%
Streets and Highways (excluding Const.)	748,154	753,286	0.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	128,047	129,212	0.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	681,986	593,308	-13.0%
All Other Current Expenditures	14,434	14,590	1.1%
Total Current Expenditures	\$6,146,031	\$6,233,341	1.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	6,140,500	2,664,050	-56.6%
Debt Service - Principal	2,265,000	2,680,000	18.3%
Interest and Fiscal Charges	984,234	1,081,898	9.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	3,057,770	3,378,180	10.5%
Total Expenditures and Other Uses	\$18,593,535	\$16,037,469	-13.7%

Name of City: Heron Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$220,413	\$261,176	18.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	890	---	-100.0%
Licenses and Permits	4,579	2,632	-42.5%
Federal Grants	50,629	---	-100.0%
State General Purpose Aid	291,131	283,769	-2.5%
State Categorical Aid	10,259	8,000	-22.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,704	1,275	-25.2%
Fines and Forfeits	2,564	2,633	2.7%
Interest on Investments	720	600	-16.7%
All Other Revenues	5,998	5,850	-2.5%
Total Revenues	\$588,887	\$565,935	-3.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$588,887	\$565,935	-3.9%
Current Expenditures			
General Government	\$141,758	\$141,495	-0.2%
Public Safety	134,223	134,675	0.3%
Streets and Highways (excluding Const.)	103,842	101,810	-2.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	10,903	10,903	---
Culture and Recreation	12,027	25,525	112.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	60,000	60,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$462,753	\$474,408	2.5%
Streets and Highways Capital Outlay	69,617	---	-100.0%
All Other Capital Outlay	25,000	91,000	264.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$557,370	\$565,408	1.4%

Name of City: Hewitt

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$70,000	\$71,000	1.4%
Tax Increments	---	---	---
All Other Taxes	3,000	3,000	---
Special Assessments	---	---	---
Licenses and Permits	2,830	2,830	---
Federal Grants	---	---	---
State General Purpose Aid	71,166	72,648	2.1%
State Categorical Aid	179	179	---
Grants from County/Other Local Units	---	---	---
Charges for Services	100	100	---
Fines and Forfeits	300	300	---
Interest on Investments	350	350	---
All Other Revenues	300	300	---
Total Revenues	\$148,225	\$150,707	1.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,003	2,003	---
Total Revenues and Other Sources	\$150,228	\$152,710	1.7%
Current Expenditures			
General Government	\$75,580	\$76,580	1.3%
Public Safety	10,040	10,142	1.0%
Streets and Highways (excluding Const.)	13,000	13,000	---
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	18,635	19,735	5.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	22,473	22,753	1.2%
Total Current Expenditures	\$140,228	\$142,710	1.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	5,000	5,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	5,000	5,000	---
Total Expenditures and Other Uses	\$150,228	\$152,710	1.7%

Name of City: Hibbing

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$7,068,723	\$7,375,604	4.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	244,585	210,636	-13.9%
Federal Grants	225,189	400,395	77.8%
State General Purpose Aid	10,385,324	10,278,825	-1.0%
State Categorical Aid	623,115	548,067	-12.0%
Grants from County/Other Local Units	85,723	56,907	-33.6%
Charges for Services	1,862,880	1,765,276	-5.2%
Fines and Forfeits	77,000	50,000	-35.1%
Interest on Investments	100,000	50,000	-50.0%
All Other Revenues	240,365	218,765	-9.0%
Total Revenues	\$20,912,904	\$20,954,475	0.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$20,912,904	\$20,954,475	0.2%
Current Expenditures			
General Government	\$2,116,788	\$2,010,261	-5.0%
Public Safety	6,532,774	6,621,600	1.4%
Streets and Highways (excluding Const.)	3,552,045	3,665,257	3.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	1,283,188	1,327,426	3.4%
Culture and Recreation	3,117,975	3,152,743	1.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	209,390	197,354	-5.7%
All Other Current Expenditures	3,064,096	3,345,103	9.2%
Total Current Expenditures	\$19,876,256	\$20,319,744	2.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	769,700	460,500	-40.2%
Debt Service - Principal	260,000	275,000	5.8%
Interest and Fiscal Charges	48,725	41,580	-14.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$20,954,681	\$21,096,824	0.7%

Name of City: Hillman [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$3,420	\$3,420	---
Public Safety	128	128	---
Streets and Highways (excluding Const.)	3,600	3,600	---
Sanitation	3,000	3,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,200	1,200	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,560	1,560	---
Total Current Expenditures	\$12,908	\$12,908	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$12,908	\$12,908	---

Name of City: Hill City

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$243,475	\$243,475	---
Tax Increments	---	---	---
All Other Taxes	7,100	6,850	-3.5%
Special Assessments	---	---	---
Licenses and Permits	5,455	5,620	3.0%
Federal Grants	---	---	---
State General Purpose Aid	123,500	131,642	6.6%
State Categorical Aid	20,505	9,505	-53.6%
Grants from County/Other Local Units	3,191	3,600	12.8%
Charges for Services	72,008	82,253	14.2%
Fines and Forfeits	4,400	3,000	-31.8%
Interest on Investments	100	355	255.0%
All Other Revenues	4,000	3,000	-25.0%
Total Revenues	\$483,734	\$489,300	1.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	104,716	105,053	0.3%
Total Revenues and Other Sources	\$588,450	\$594,353	1.0%
Current Expenditures			
General Government	\$---	\$122,828	---
Public Safety	254,112	258,532	1.7%
Streets and Highways (excluding Const.)	142,930	148,340	3.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	71,275	70,520	-1.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,140	1,470	28.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$469,457	\$601,690	28.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$469,457	\$601,690	28.2%

Name of City: Hills

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$135,000	\$135,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,200	4,200	---
Federal Grants	---	---	---
State General Purpose Aid	205,870	211,870	2.9%
State Categorical Aid	3,500	4,000	14.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	55,675	55,170	-0.9%
Fines and Forfeits	---	---	---
Interest on Investments	14,800	13,000	-12.2%
All Other Revenues	6,500	6,930	6.6%
Total Revenues	\$425,545	\$430,170	1.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$425,545	\$430,170	1.1%
Current Expenditures			
General Government	\$128,450	\$132,890	3.5%
Public Safety	49,760	49,680	-0.2%
Streets and Highways (excluding Const.)	184,570	188,520	2.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	39,020	34,010	-12.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$401,800	\$405,100	0.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$401,800	\$405,100	0.8%

Name of City: Hilltop

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$681,950	\$909,642	33.4%
Tax Increments	---	---	---
All Other Taxes	5,467	5,577	2.0%
Special Assessments	---	---	---
Licenses and Permits	13,659	13,931	2.0%
Federal Grants	---	---	---
State General Purpose Aid	156,933	162,011	3.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	13,015	13,275	2.0%
Charges for Services	1,530	1,561	2.0%
Fines and Forfeits	3,274	3,340	2.0%
Interest on Investments	1,530	1,561	2.0%
All Other Revenues	68,289	69,655	2.0%
Total Revenues	\$945,647	\$1,180,553	24.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$945,647	\$1,180,553	24.8%
Current Expenditures			
General Government	\$354,986	\$591,542	66.6%
Public Safety	364,311	375,239	3.0%
Streets and Highways (excluding Const.)	178,447	183,802	3.0%
Sanitation	20,600	21,218	3.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,635	4,774	3.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$922,979	\$1,176,575	27.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	22,668	3,978	-82.5%
Total Expenditures and Other Uses	\$945,647	\$1,180,553	24.8%

Name of City: Hitterdal

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$37,000	\$40,000	8.1%
Tax Increments	5,700	5,700	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	65	65	---
Federal Grants	---	---	---
State General Purpose Aid	46,000	46,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	26,000	---	-100.0%
Charges for Services	594,935	564,435	-5.1%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	17,500	---	-100.0%
Total Revenues	\$727,200	\$656,200	-9.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$727,200	\$656,200	-9.8%
Current Expenditures			
General Government	\$103,184	\$55,000	-46.7%
Public Safety	35,000	8,000	-77.1%
Streets and Highways (excluding Const.)	36,816	37,000	0.5%
Sanitation	38,000	38,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	446,763	435,493	-2.5%
Total Current Expenditures	\$659,763	\$573,493	-13.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	58,000	60,000	3.4%
Interest and Fiscal Charges	9,037	7,507	-16.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$726,800	\$641,000	-11.8%

Name of City: Hinkley

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$906,459	\$915,891	1.0%
Tax Increments	---	---	---
All Other Taxes	11,000	10,000	-9.1%
Special Assessments	6,007	5,807	-3.3%
Licenses and Permits	40,050	40,050	---
Federal Grants	---	---	---
State General Purpose Aid	364,103	372,902	2.4%
State Categorical Aid	43,050	42,000	-2.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	167,805	164,313	-2.1%
Fines and Forfeits	10,100	8,000	-20.8%
Interest on Investments	13,050	6,350	-51.3%
All Other Revenues	23,800	8,500	-64.3%
Total Revenues	\$1,585,424	\$1,573,813	-0.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	252,168	420,516	66.8%
Total Revenues and Other Sources	\$1,837,592	\$1,994,329	8.5%
Current Expenditures			
General Government	\$540,982	\$517,691	-4.3%
Public Safety	395,053	374,526	-5.2%
Streets and Highways (excluding Const.)	326,179	329,796	1.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	102,103	88,451	-13.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,179	7,168	38.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,369,496	\$1,317,632	-3.8%
Streets and Highways Capital Outlay	170,000	150,000	-11.8%
All Other Capital Outlay	55,257	48,400	-12.4%
Debt Service - Principal	63,930	64,061	0.2%
Interest and Fiscal Charges	76,924	75,132	-2.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	97,168	190,500	96.1%
Total Expenditures and Other Uses	\$1,832,775	\$1,845,725	0.7%

Name of City: Hoffman [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Hokah

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$315,135	\$333,341	5.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,902	3,726	28.4%
Federal Grants	---	---	---
State General Purpose Aid	178,102	181,035	1.6%
State Categorical Aid	24,000	21,000	-12.5%
Grants from County/Other Local Units	20,750	14,225	-31.4%
Charges for Services	76,762	97,312	26.8%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	3,400	5,400	58.8%
All Other Revenues	52,699	41,704	-20.9%
Total Revenues	\$676,750	\$700,743	3.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$676,750	\$700,743	3.5%
Current Expenditures			
General Government	\$208,546	\$209,964	0.7%
Public Safety	190,843	200,763	5.2%
Streets and Highways (excluding Const.)	125,588	121,271	-3.4%
Sanitation	42,220	42,220	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	94,900	90,508	-4.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$662,097	\$664,726	0.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	22,200	350	-98.4%
Debt Service - Principal	15,000	16,000	6.7%
Interest and Fiscal Charges	38,762	37,407	-3.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$738,059	\$718,483	-2.7%

Name of City: Holdingford

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$235,000	\$220,000	-6.4%
Tax Increments	59,200	64,300	8.6%
All Other Taxes	---	---	---
Special Assessments	23,000	22,500	-2.2%
Licenses and Permits	9,800	6,500	-33.7%
Federal Grants	---	---	---
State General Purpose Aid	226,506	228,366	0.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,000	1,000	---
Charges for Services	95,600	134,700	40.9%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	3,600	3,950	9.7%
All Other Revenues	28,125	14,300	-49.2%
Total Revenues	\$684,831	\$698,616	2.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	68,000	65,000	-4.4%
Transfers from Other Funds	22,383	22,683	1.3%
Total Revenues and Other Sources	\$775,214	\$786,299	1.4%
Current Expenditures			
General Government	\$165,230	\$160,160	-3.1%
Public Safety	142,000	143,200	0.8%
Streets and Highways (excluding Const.)	123,920	118,810	-4.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	62,308	60,670	-2.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	600	600	---
Total Current Expenditures	\$494,058	\$483,440	-2.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	47,000	47,000	---
Debt Service - Principal	40,000	40,000	---
Interest and Fiscal Charges	29,420	29,420	---
Other Financing Uses	62,300	67,300	8.0%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$672,778	\$667,160	-0.8%

Name of City: Holland [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Hollandale

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$108,150	\$108,150	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,500	2,500	---
Federal Grants	---	---	---
State General Purpose Aid	59,754	61,992	3.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	41,355	---	-100.0%
Fines and Forfeits	---	---	---
Interest on Investments	850	850	---
All Other Revenues	---	---	---
Total Revenues	\$212,609	\$173,492	-18.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$212,609	\$173,492	-18.4%
Current Expenditures			
General Government	\$107,530	\$128,180	19.2%
Public Safety	23,525	---	-100.0%
Streets and Highways (excluding Const.)	34,000	29,000	-14.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,300	1,500	-54.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	7,700	7,700	---
Total Current Expenditures	\$176,055	\$166,380	-5.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	42,000	15,000	-64.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	16,000	---	-100.0%
Total Expenditures and Other Uses	\$234,055	\$181,380	-22.5%

Name of City: Holloway

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$184,139	\$184,139	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	760	760	---
Federal Grants	---	---	---
State General Purpose Aid	10,000	5,000	-50.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,000	2,000	---
Fines and Forfeits	100	100	---
Interest on Investments	950	950	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$198,949	\$193,949	-2.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$198,949	\$193,949	-2.5%
Current Expenditures			
General Government	\$52,000	\$60,000	15.4%
Public Safety	5,000	5,000	---
Streets and Highways (excluding Const.)	25,000	25,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$83,000	\$91,000	9.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	50,000	30,000	-40.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$133,000	\$121,000	-9.0%

Name of City: Hopkins

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$17,507,635	\$17,711,454	1.2%
Tax Increments	2,600,500	3,546,500	36.4%
All Other Taxes	525,014	536,200	2.1%
Special Assessments	660,764	534,645	-19.1%
Licenses and Permits	719,340	692,015	-3.8%
Federal Grants	---	---	---
State General Purpose Aid	734,946	853,671	16.2%
State Categorical Aid	770,000	721,000	-6.4%
Grants from County/Other Local Units	70,000	69,500	-0.7%
Charges for Services	873,961	818,327	-6.4%
Fines and Forfeits	217,750	214,800	-1.4%
Interest on Investments	59,604	69,389	16.4%
All Other Revenues	432,550	260,750	-39.7%
Total Revenues	\$25,172,064	\$26,028,251	3.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,501,431	1,956,761	-21.8%
Total Revenues and Other Sources	\$27,673,495	\$27,985,012	1.1%
Current Expenditures			
General Government	\$2,931,769	\$2,913,742	-0.6%
Public Safety	8,379,824	8,748,720	4.4%
Streets and Highways (excluding Const.)	2,144,183	2,132,475	-0.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,218,207	3,120,884	-3.0%
Conservation of Natural Resources	305,126	304,270	-0.3%
Economic Development and Housing	513,500	1,723,821	235.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$17,492,609	\$18,943,912	8.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	140,400	94,350	-32.8%
Debt Service - Principal	4,999,500	5,175,000	3.5%
Interest and Fiscal Charges	2,101,421	1,930,394	-8.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,800,000	1,830,000	1.7%
Total Expenditures and Other Uses	\$26,533,930	\$27,973,656	5.4%

Name of City: Holt

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$6,700	\$6,700	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	19,000	19,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$25,700	\$25,700	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$25,700	\$25,700	---
Current Expenditures			
General Government	\$3,100	\$3,200	3.2%
Public Safety	2,800	3,000	7.1%
Streets and Highways (excluding Const.)	4,500	3,400	-24.4%
Sanitation	7,200	7,200	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,000	2,100	-47.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	500	600	20.0%
Total Current Expenditures	\$22,100	\$19,500	-11.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$22,100	\$19,500	-11.8%

Name of City: Houston

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$221,815	\$186,745	-15.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,000	5,803	-3.3%
Federal Grants	---	---	---
State General Purpose Aid	374,891	379,824	1.3%
State Categorical Aid	14,000	20,000	42.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,000	4,250	41.7%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	---	---	---
All Other Revenues	7,000	7,000	---
Total Revenues	\$628,206	\$605,122	-3.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$628,206	\$605,122	-3.7%
Current Expenditures			
General Government	\$163,720	\$211,518	29.2%
Public Safety	197,560	201,900	2.2%
Streets and Highways (excluding Const.)	173,532	120,405	-30.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	36,630	13,950	-61.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	12,800	9,300	-27.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$584,242	\$557,073	-4.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$584,242	\$557,073	-4.7%

Name of City: Howard Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,065,459	\$1,167,257	9.6%
Tax Increments	19,000	15,000	-21.1%
All Other Taxes	---	---	---
Special Assessments	24,000	15,000	-37.5%
Licenses and Permits	9,000	9,000	---
Federal Grants	---	---	---
State General Purpose Aid	599,186	612,000	2.1%
State Categorical Aid	95,000	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	219,000	225,000	2.7%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	25,000	15,000	-40.0%
All Other Revenues	240,000	24,000	-90.0%
Total Revenues	\$2,296,645	\$2,083,257	-9.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	40,000	40,000	---
Total Revenues and Other Sources	\$2,336,645	\$2,123,257	-9.1%
Current Expenditures			
General Government	\$453,000	\$465,000	2.6%
Public Safety	660,000	660,000	---
Streets and Highways (excluding Const.)	222,000	210,000	-5.4%
Sanitation	135,000	135,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	141,000	145,000	2.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	22,169	20,000	-9.8%
Total Current Expenditures	\$1,633,169	\$1,635,000	0.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	475,000	545,000	14.7%
Debt Service - Principal	126,000	156,000	23.8%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,234,169	\$2,336,000	4.6%

Name of City: Hugo

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$5,650,000	\$6,080,491	7.6%
Tax Increments	---	---	---
All Other Taxes	176,440	174,295	-1.2%
Special Assessments	---	---	---
Licenses and Permits	105,628	104,683	-0.9%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	289,379	262,507	-9.3%
Grants from County/Other Local Units	31,324	31,488	0.5%
Charges for Services	115,978	96,838	-16.5%
Fines and Forfeits	35,470	35,470	---
Interest on Investments	17,400	---	-100.0%
All Other Revenues	11,675	75	-99.4%
Total Revenues	\$6,433,294	\$6,785,847	5.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$6,433,294	\$6,785,847	5.5%
Current Expenditures			
General Government	\$1,383,703	\$1,570,314	13.5%
Public Safety	2,174,231	2,211,991	1.7%
Streets and Highways (excluding Const.)	1,813,017	1,894,890	4.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	554,616	578,898	4.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	113,098	122,885	8.7%
All Other Current Expenditures	155,629	161,874	4.0%
Total Current Expenditures	\$6,194,294	\$6,540,852	5.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	39,000	44,995	15.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$6,233,294	\$6,585,847	5.7%

Name of City: Hoyt Lakes

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,427,306	\$1,431,306	0.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	7,000	8,000	14.3%
Federal Grants	---	---	---
State General Purpose Aid	419,995	430,016	2.4%
State Categorical Aid	11,000	12,500	13.6%
Grants from County/Other Local Units	50,000	---	-100.0%
Charges for Services	1,261,400	1,372,900	8.8%
Fines and Forfeits	---	---	---
Interest on Investments	27,000	22,000	-18.5%
All Other Revenues	1,243,145	1,267,421	2.0%
Total Revenues	\$4,446,846	\$4,544,143	2.2%
Proceeds from Bond Sales	105,583	104,743	-0.8%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$4,552,429	\$4,648,886	2.1%
Current Expenditures			
General Government	\$802,013	\$819,357	2.2%
Public Safety	1,302,604	1,713,989	31.6%
Streets and Highways (excluding Const.)	785,387	837,029	6.6%
Sanitation	265,650	272,100	2.4%
Human Services	---	---	---
Health	52,000	60,000	15.4%
Culture and Recreation	986,905	795,004	-19.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	21,000	21,000	---
All Other Current Expenditures	220,511	281,522	27.7%
Total Current Expenditures	\$4,436,070	\$4,800,001	8.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,000	250,000	8233.3%
Debt Service - Principal	345,292	320,000	-7.3%
Interest and Fiscal Charges	70,708	146,701	107.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$4,855,070	\$5,516,702	13.6%

Name of City: Humboldt

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$3,200	\$3,100	-3.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	12,000	12,100	0.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$15,200	\$15,200	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$15,200	\$15,200	---
Current Expenditures			
General Government	\$6,900	\$6,900	---
Public Safety	2,000	2,000	---
Streets and Highways (excluding Const.)	4,300	4,300	---
Sanitation	1,000	1,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$15,200	\$15,200	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$15,200	\$15,200	---

Name of City: Hutchinson

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$7,470,910	\$7,593,874	1.6%
Tax Increments	---	---	---
All Other Taxes	305,000	305,000	---
Special Assessments	376,687	289,172	-23.2%
Licenses and Permits	388,450	380,300	-2.1%
Federal Grants	26,200	26,200	---
State General Purpose Aid	2,569,936	2,968,801	15.5%
State Categorical Aid	686,290	422,115	-38.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,790,585	3,182,414	14.0%
Fines and Forfeits	55,000	55,000	---
Interest on Investments	80,000	80,000	---
All Other Revenues	165,500	331,000	100.0%
Total Revenues	\$14,914,558	\$15,633,876	4.8%
Proceeds from Bond Sales	2,600,000	11,750,000	351.9%
Other Financing Sources	1,300,000	40,000	-96.9%
Transfers from Other Funds	2,666,191	5,591,341	109.7%
Total Revenues and Other Sources	\$21,480,749	\$33,015,217	53.7%
Current Expenditures			
General Government	\$3,463,100	\$3,539,198	2.2%
Public Safety	4,575,306	4,660,916	1.9%
Streets and Highways (excluding Const.)	2,052,456	1,946,481	-5.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,104,575	3,171,536	2.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	257,162	269,861	4.9%
Total Current Expenditures	\$13,452,599	\$13,587,992	1.0%
Streets and Highways Capital Outlay	4,090,000	2,840,000	-30.6%
All Other Capital Outlay	2,588,500	5,869,165	126.7%
Debt Service - Principal	2,295,000	1,935,000	-15.7%
Interest and Fiscal Charges	542,764	463,115	-14.7%
Other Financing Uses	---	297,000	---
Transfers to Other Funds	---	2,313,150	---
Total Expenditures and Other Uses	\$22,968,863	\$27,305,422	18.9%

Name of City: Independence

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$2,862,711	\$3,084,678	7.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	169,458	190,070	12.2%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	16,000	16,000	---
Charges for Services	41,150	41,150	---
Fines and Forfeits	47,740	47,740	---
Interest on Investments	6,000	5,000	-16.7%
All Other Revenues	5,000	6,000	20.0%
Total Revenues	\$3,148,059	\$3,390,638	7.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$3,148,059	\$3,390,638	7.7%
Current Expenditures			
General Government	\$610,503	\$619,986	1.6%
Public Safety	1,670,797	1,711,923	2.5%
Streets and Highways (excluding Const.)	688,137	684,739	-0.5%
Sanitation	51,500	68,850	33.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	20,792	21,430	3.1%
Conservation of Natural Resources	55,400	53,580	-3.3%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$3,097,129	\$3,160,508	2.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	50,930	101,360	99.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	128,770	---
Total Expenditures and Other Uses	\$3,148,059	\$3,390,638	7.7%

Name of City: Ihlen

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$31,000	\$31,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	13,903	13,945	0.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	510	580	13.7%
All Other Revenues	5,806	1,125	-80.6%
Total Revenues	\$51,219	\$47,650	-7.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	49,650	39,600	-20.2%
Transfers from Other Funds	28,168	37,400	32.8%
Total Revenues and Other Sources	\$129,037	\$124,650	-3.4%
Current Expenditures			
General Government	\$21,035	\$22,443	6.7%
Public Safety	4,937	5,079	2.9%
Streets and Highways (excluding Const.)	6,900	5,700	-17.4%
Sanitation	740	1,090	47.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,845	6,680	-14.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,685	2,785	3.7%
Total Current Expenditures	\$44,142	\$43,777	-0.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	850	650	-23.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	84,045	80,223	-4.5%
Total Expenditures and Other Uses	\$129,037	\$124,650	-3.4%

Name of City: International Falls

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$2,931,036	\$2,980,864	1.7%
Tax Increments	---	---	---
All Other Taxes	110,000	914,000	730.9%
Special Assessments	---	---	---
Licenses and Permits	85,260	144,305	69.3%
Federal Grants	---	---	---
State General Purpose Aid	4,293,898	4,382,111	2.1%
State Categorical Aid	251,533	140,678	-44.1%
Grants from County/Other Local Units	1,578,371	140,529	-91.1%
Charges for Services	3,294,161	3,381,541	2.7%
Fines and Forfeits	39,500	135,243	242.4%
Interest on Investments	108,000	58,000	-46.3%
All Other Revenues	5,928	2,495,087	41989.9%
Total Revenues	\$12,697,687	\$14,772,358	16.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	3,516,514	4,357,434	23.9%
Total Revenues and Other Sources	\$16,214,201	\$19,129,792	18.0%
Current Expenditures			
General Government	\$1,407,409	\$1,481,707	5.3%
Public Safety	3,993,388	4,154,250	4.0%
Streets and Highways (excluding Const.)	1,980,507	1,868,914	-5.6%
Sanitation	13,400	12,000	-10.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	516,720	491,627	-4.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	62,474	12,474	-80.0%
All Other Current Expenditures	2,482,069	1,345,834	-45.8%
Total Current Expenditures	\$10,455,967	\$9,366,806	-10.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,358,622	5,772,875	71.9%
Debt Service - Principal	---	270,000	---
Interest and Fiscal Charges	---	110,672	---
Other Financing Uses	---	---	---
Transfers to Other Funds	2,399,612	3,609,439	50.4%
Total Expenditures and Other Uses	\$16,214,201	\$19,129,792	18.0%

Name of City: Inver Grove Heights

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$21,893,800	\$26,168,753	19.5%
Tax Increments	---	---	---
All Other Taxes	276,800	226,500	-18.2%
Special Assessments	8,000	469,950	5774.4%
Licenses and Permits	1,662,400	1,682,100	1.2%
Federal Grants	---	15,000	---
State General Purpose Aid	20,200	10,400	-48.5%
State Categorical Aid	557,000	1,010,000	81.3%
Grants from County/Other Local Units	123,100	29,000	-76.4%
Charges for Services	4,235,100	6,418,350	51.6%
Fines and Forfeits	180,000	180,000	---
Interest on Investments	155,600	259,500	66.8%
All Other Revenues	613,200	645,780	5.3%
Total Revenues	\$29,725,200	\$37,115,333	24.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,925,000	6,928,850	136.9%
Total Revenues and Other Sources	\$32,650,200	\$44,044,183	34.9%
Current Expenditures			
General Government	\$4,577,080	\$4,468,800	-2.4%
Public Safety	13,027,250	13,703,500	5.2%
Streets and Highways (excluding Const.)	4,834,600	5,346,700	10.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,090,800	6,131,900	0.7%
Conservation of Natural Resources	---	184,200	---
Economic Development and Housing	76,200	140,800	84.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$28,605,930	\$29,975,900	4.8%
Streets and Highways Capital Outlay	---	6,528,000	---
All Other Capital Outlay	1,499,100	192,000	-87.2%
Debt Service - Principal	---	1,930,000	---
Interest and Fiscal Charges	---	968,342	---
Other Financing Uses	---	---	---
Transfers to Other Funds	2,385,900	3,603,050	51.0%
Total Expenditures and Other Uses	\$32,490,930	\$43,197,292	33.0%

Name of City: Iona

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$42,600	\$42,600	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	850	850	---
Federal Grants	---	---	---
State General Purpose Aid	37,278	37,757	1.3%
State Categorical Aid	6,000	6,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	450	---	-100.0%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,650	1,150	-30.3%
Total Revenues	\$88,828	\$88,357	-0.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$88,828	\$88,357	-0.5%
Current Expenditures			
General Government	\$24,680	\$22,998	-6.8%
Public Safety	7,780	7,860	1.0%
Streets and Highways (excluding Const.)	13,323	13,604	2.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,182	3,197	0.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$49,965	\$48,659	-2.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	30,000	30,000	---
Total Expenditures and Other Uses	\$79,965	\$78,659	-1.6%

Name of City: Iron Junction

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$16,119	\$17,044	5.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	10,539	10,539	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$26,658	\$27,583	3.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$26,658	\$27,583	3.5%
Current Expenditures			
General Government	\$21,846	\$13,583	-37.8%
Public Safety	3,000	3,000	---
Streets and Highways (excluding Const.)	6,500	6,500	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	\$33,346	\$25,083	-24.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,500	2,500	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$35,846	\$27,583	-23.1%

Name of City: Ironton [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Isanti

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,881,692	\$1,880,700	-0.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	375,400	350,800	-6.6%
Federal Grants	8,600	79,667	826.4%
State General Purpose Aid	738,593	781,531	5.8%
State Categorical Aid	149,900	147,000	-1.9%
Grants from County/Other Local Units	88,471	85,520	-3.3%
Charges for Services	22,800	19,575	-14.1%
Fines and Forfeits	49,800	53,050	6.5%
Interest on Investments	17,000	20,000	17.6%
All Other Revenues	149,344	114,305	-23.5%
Total Revenues	\$3,481,600	\$3,532,148	1.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	451,176	486,400	7.8%
Total Revenues and Other Sources	\$3,932,776	\$4,018,548	2.2%
Current Expenditures			
General Government	\$1,179,161	\$982,434	-16.7%
Public Safety	1,639,099	2,019,211	23.2%
Streets and Highways (excluding Const.)	452,072	492,515	8.9%
Sanitation	23,578	24,875	5.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	371,237	371,307	0.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	25,066	13,432	-46.4%
Total Current Expenditures	\$3,690,213	\$3,903,774	5.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	369,312	281,630	-23.7%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	167,563	113,944	-32.0%
Total Expenditures and Other Uses	\$4,227,088	\$4,299,348	1.7%

Name of City: Ivanhoe

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$300,874	\$306,891	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	251,322	235,527	-6.3%
State Categorical Aid	14,000	14,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	96,400	11,400	-88.2%
Fines and Forfeits	600	600	---
Interest on Investments	969	4,514	365.8%
All Other Revenues	30,930	2,525	-91.8%
Total Revenues	\$697,095	\$577,457	-17.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	72,000	72,000	---
Total Revenues and Other Sources	\$769,095	\$649,457	-15.6%
Current Expenditures			
General Government	\$105,590	\$98,190	-7.0%
Public Safety	179,985	77,170	-57.1%
Streets and Highways (excluding Const.)	195,920	209,420	6.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	129,241	92,919	-28.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	15,553	15,553	---
All Other Current Expenditures	15,000	12,150	-19.0%
Total Current Expenditures	\$641,289	\$505,402	-21.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	26,000	30,000	15.4%
Debt Service - Principal	10,000	10,319	3.2%
Interest and Fiscal Charges	5,104	4,785	-6.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	72,000	72,000	---
Total Expenditures and Other Uses	\$754,393	\$622,506	-17.5%

Name of City: Isle

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$609,016	\$669,917	10.0%
Tax Increments	---	---	---
All Other Taxes	11,000	8,200	-25.5%
Special Assessments	3,519	4,620	31.3%
Licenses and Permits	15,150	15,250	0.7%
Federal Grants	---	---	---
State General Purpose Aid	64,119	70,062	9.3%
State Categorical Aid	73,187	71,490	-2.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	162,216	170,166	4.9%
Fines and Forfeits	13,850	20,010	44.5%
Interest on Investments	2,289	2,700	18.0%
All Other Revenues	24,649	30,900	25.4%
Total Revenues	\$978,995	\$1,063,315	8.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	25,000	51,000	104.0%
Total Revenues and Other Sources	\$1,003,995	\$1,114,315	11.0%
Current Expenditures			
General Government	\$184,575	\$214,504	16.2%
Public Safety	575,483	573,293	-0.4%
Streets and Highways (excluding Const.)	131,866	103,407	-21.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	550	650	18.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$892,474	\$891,854	-0.1%
Streets and Highways Capital Outlay	73,101	99,615	36.3%
All Other Capital Outlay	75,320	136,354	81.0%
Debt Service - Principal	11,862	12,189	2.8%
Interest and Fiscal Charges	17,970	17,644	-1.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	5,000	5,000	---
Total Expenditures and Other Uses	\$1,075,727	\$1,162,656	8.1%

Name of City: Jackson

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,209,085	\$1,228,008	1.6%
Tax Increments	---	---	---
All Other Taxes	45,000	45,000	---
Special Assessments	2,500	2,500	---
Licenses and Permits	36,200	38,400	6.1%
Federal Grants	---	---	---
State General Purpose Aid	1,379,009	1,406,494	2.0%
State Categorical Aid	91,328	92,149	0.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	196,370	200,920	2.3%
Fines and Forfeits	10,100	10,100	---
Interest on Investments	60,000	45,000	-25.0%
All Other Revenues	28,770	25,520	-11.3%
Total Revenues	\$3,058,362	\$3,094,091	1.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	431,000	456,000	5.8%
Total Revenues and Other Sources	\$3,489,362	\$3,550,091	1.7%
Current Expenditures			
General Government	\$704,981	\$738,077	4.7%
Public Safety	1,055,538	1,067,393	1.1%
Streets and Highways (excluding Const.)	792,735	781,544	-1.4%
Sanitation	135,445	140,000	3.4%
Human Services	---	---	---
Health	7,728	7,882	2.0%
Culture and Recreation	304,188	319,300	5.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	109,300	112,815	3.2%
All Other Current Expenditures	340,100	298,600	-12.2%
Total Current Expenditures	\$3,450,015	\$3,465,611	0.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	516,000	560,000	8.5%
Interest and Fiscal Charges	216,220	219,743	1.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$4,182,235	\$4,245,354	1.5%

Name of City: Janesville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$1,010,714	\$1,044,511	3.3%
Tax Increments	---	---	---
All Other Taxes	250,000	230,000	-8.0%
Special Assessments	350,959	379,964	8.3%
Licenses and Permits	108,500	100,500	-7.4%
Federal Grants	---	---	---
State General Purpose Aid	846,900	841,533	-0.6%
State Categorical Aid	60,000	60,000	---
Grants from County/Other Local Units	17,000	20,000	17.6%
Charges for Services	99,900	99,000	-0.9%
Fines and Forfeits	8,500	8,500	---
Interest on Investments	3,800	3,800	---
All Other Revenues	113,500	121,500	7.0%
Total Revenues	\$2,869,773	\$2,909,308	1.4%
Proceeds from Bond Sales	227,428	186,959	-17.8%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$3,097,201	\$3,096,267	0.0%
Current Expenditures			
General Government	\$595,427	\$575,783	-3.3%
Public Safety	663,189	687,799	3.7%
Streets and Highways (excluding Const.)	467,451	444,356	-4.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	72,123	65,493	-9.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	10,500	74,958	613.9%
All Other Current Expenditures	47,774	46,775	-2.1%
Total Current Expenditures	\$1,856,464	\$1,895,164	2.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	703,000	610,000	-13.2%
Interest and Fiscal Charges	166,745	193,964	16.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,726,209	\$2,699,128	-1.0%

Name of City: Jeffers

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$189,000	\$125,400	-33.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	126,210	126,210	---
Licenses and Permits	2,300	2,200	-4.3%
Federal Grants	---	---	---
State General Purpose Aid	121,686	121,686	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	13,000	18,668	43.6%
Fines and Forfeits	---	---	---
Interest on Investments	1,600	1,600	---
All Other Revenues	6,500	6,500	---
Total Revenues	\$460,296	\$402,264	-12.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$460,296	\$402,264	-12.6%
Current Expenditures			
General Government	\$66,205	\$60,325	-8.9%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	138,150	117,700	-14.8%
Sanitation	16,800	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,250	2,300	2.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,500	---	-100.0%
Total Current Expenditures	\$224,905	\$180,325	-19.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	4,000	---	-100.0%
Debt Service - Principal	---	16,000	---
Interest and Fiscal Charges	---	1,500	---
Other Financing Uses	17,500	---	-100.0%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$246,405	\$197,825	-19.7%

Name of City: Jasper

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$205,710	\$200,173	-2.7%
Tax Increments	---	---	---
All Other Taxes	3,300	3,300	---
Special Assessments	---	---	---
Licenses and Permits	2,215	3,230	45.8%
Federal Grants	---	---	---
State General Purpose Aid	222,897	210,300	-5.7%
State Categorical Aid	10,607	10,607	---
Grants from County/Other Local Units	---	---	---
Charges for Services	92,172	90,893	-1.4%
Fines and Forfeits	500	500	---
Interest on Investments	2,000	2,000	---
All Other Revenues	36,550	36,500	-0.1%
Total Revenues	\$575,951	\$557,503	-3.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	8,728	10,176	16.6%
Total Revenues and Other Sources	\$584,679	\$567,679	-2.9%
Current Expenditures			
General Government	\$109,400	\$109,400	---
Public Safety	124,553	124,553	---
Streets and Highways (excluding Const.)	125,345	125,345	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	17,250	23,600	36.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	208,131	184,781	-11.2%
Total Current Expenditures	\$584,679	\$567,679	-2.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	35,000	35,000	---
Interest and Fiscal Charges	14,152	14,152	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$633,831	\$616,831	-2.7%

Name of City: Jenkins

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$277,000	\$277,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,900	3,950	-19.4%
Federal Grants	---	---	---
State General Purpose Aid	15,519	18,208	17.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,050	1,250	-59.0%
Fines and Forfeits	4,000	3,500	-12.5%
Interest on Investments	300	300	---
All Other Revenues	923	1,723	86.7%
Total Revenues	\$305,692	\$305,931	0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	30,000	---
Total Revenues and Other Sources	\$305,692	\$335,931	9.9%
Current Expenditures			
General Government	\$175,877	\$180,378	2.6%
Public Safety	59,600	60,600	1.7%
Streets and Highways (excluding Const.)	86,800	91,850	5.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,500	1,000	-33.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,500	1,500	---
Total Current Expenditures	\$325,277	\$335,328	3.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$325,277	\$335,328	3.1%

Name of City: Johnson

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$3,200	\$3,300	3.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	7,000	6,500	-7.1%
State Categorical Aid	1,600	1,500	-6.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	300	300	---
All Other Revenues	2,200	2,300	4.5%
Total Revenues	\$14,300	\$13,900	-2.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$14,300	\$13,900	-2.8%
Current Expenditures			
General Government	\$5,000	\$5,000	---
Public Safety	150	150	---
Streets and Highways (excluding Const.)	3,500	3,500	---
Sanitation	500	500	---
Human Services	---	---	---
Health	500	500	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,250	3,250	---
Total Current Expenditures	\$12,900	\$12,900	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$12,900	\$12,900	---

Name of City: Kandiyohi

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$167,600	\$167,600	---
Tax Increments	---	---	---
All Other Taxes	6,000	10,175	69.6%
Special Assessments	500	500	---
Licenses and Permits	1,270	1,550	22.0%
Federal Grants	---	---	---
State General Purpose Aid	144,316	149,685	3.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	99,810	114,280	14.5%
Fines and Forfeits	---	---	---
Interest on Investments	4,200	6,000	42.9%
All Other Revenues	30,376	55,500	82.7%
Total Revenues	\$454,072	\$505,290	11.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$454,072	\$505,290	11.3%
Current Expenditures			
General Government	\$119,767	\$144,340	20.5%
Public Safety	103,131	127,296	23.4%
Streets and Highways (excluding Const.)	110,505	98,477	-10.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	14,327	18,580	29.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$347,730	\$388,693	11.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	39,500	59,885	51.6%
Debt Service - Principal	40,000	36,800	-8.0%
Interest and Fiscal Charges	18,950	6,468	-65.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$446,180	\$491,846	10.2%

Name of City: Jordan

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$3,593,191	\$3,959,729	10.2%
Tax Increments	14,000	14,000	---
All Other Taxes	---	---	---
Special Assessments	5,500	5,500	---
Licenses and Permits	205,516	198,375	-3.5%
Federal Grants	41,500	41,500	---
State General Purpose Aid	404,823	223,483	-44.8%
State Categorical Aid	205,029	205,029	---
Grants from County/Other Local Units	122,786	55,000	-55.2%
Charges for Services	455,274	485,544	6.6%
Fines and Forfeits	---	---	---
Interest on Investments	20,000	20,000	---
All Other Revenues	228,000	240,600	5.5%
Total Revenues	\$5,295,619	\$5,448,760	2.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$5,295,619	\$5,448,760	2.9%
Current Expenditures			
General Government	\$1,125,792	\$1,246,031	10.7%
Public Safety	1,930,311	1,991,879	3.2%
Streets and Highways (excluding Const.)	457,663	492,466	7.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	259,493	265,582	2.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	245,305	242,225	-1.3%
Total Current Expenditures	\$4,018,564	\$4,238,183	5.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	769,665	737,352	-4.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	507,193	473,225	-6.7%
Total Expenditures and Other Uses	\$5,295,422	\$5,448,760	2.9%

Name of City: Karlstad

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$245,000	\$245,000	---
Tax Increments	---	---	---
All Other Taxes	---	500	---
Special Assessments	1,700	1,700	---
Licenses and Permits	---	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	282,920	288,823	2.1%
State Categorical Aid	149,214	247,200	65.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	92,180	91,424	-0.8%
Fines and Forfeits	---	---	---
Interest on Investments	500	700	40.0%
All Other Revenues	18,000	18,000	---
Total Revenues	\$789,514	\$895,347	13.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$789,514	\$895,347	13.4%
Current Expenditures			
General Government	\$207,084	\$367,095	77.3%
Public Safety	76,349	346,911	354.4%
Streets and Highways (excluding Const.)	160,884	150,914	-6.2%
Sanitation	4,050	4,100	1.2%
Human Services	102,503	---	-100.0%
Health	6,850	---	-100.0%
Culture and Recreation	47,150	---	-100.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	162,850	---	-100.0%
Total Current Expenditures	\$767,720	\$869,020	13.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	21,541	---	-100.0%
Total Expenditures and Other Uses	\$789,261	\$869,020	10.1%

Name of City: Kasota

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$73,109	\$76,764	5.0%
Tax Increments	---	---	---
All Other Taxes	6,518	6,127	-6.0%
Special Assessments	8,762	13,695	56.3%
Licenses and Permits	12,723	14,896	17.1%
Federal Grants	---	---	---
State General Purpose Aid	186,183	190,035	2.1%
State Categorical Aid	22,817	24,562	7.6%
Grants from County/Other Local Units	15,993	15,047	-5.9%
Charges for Services	83,508	103,331	23.7%
Fines and Forfeits	420	932	121.9%
Interest on Investments	1,758	1,241	-29.4%
All Other Revenues	28,147	19,903	-29.3%
Total Revenues	\$439,938	\$466,533	6.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$439,938	\$466,533	6.0%
Current Expenditures			
General Government	\$147,607	\$156,421	6.0%
Public Safety	108,200	107,619	-0.5%
Streets and Highways (excluding Const.)	83,373	121,689	46.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	40,758	40,804	0.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$379,938	\$426,533	12.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	60,000	40,000	-33.3%
Total Expenditures and Other Uses	\$439,938	\$466,533	6.0%

Name of City: Kasson

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$3,370,327	\$3,585,661	6.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	126,558	130,700	3.3%
Federal Grants	---	---	---
State General Purpose Aid	1,170,059	1,011,000	-13.6%
State Categorical Aid	198,009	221,509	11.9%
Grants from County/Other Local Units	151,402	158,169	4.5%
Charges for Services	271,300	272,600	0.5%
Fines and Forfeits	24,000	22,000	-8.3%
Interest on Investments	12,350	10,750	-13.0%
All Other Revenues	81,050	81,030	0.0%
Total Revenues	\$5,405,055	\$5,493,419	1.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	86,000	81,000	-5.8%
Total Revenues and Other Sources	\$5,491,055	\$5,574,419	1.5%
Current Expenditures			
General Government	\$314,864	\$321,126	2.0%
Public Safety	1,490,502	1,550,449	4.0%
Streets and Highways (excluding Const.)	675,434	692,477	2.5%
Sanitation	11,500	11,500	---
Human Services	---	---	---
Health	17,460	14,350	-17.8%
Culture and Recreation	1,271,036	1,280,725	0.8%
Conservation of Natural Resources	24,475	15,475	-36.8%
Economic Development and Housing	238,007	257,050	8.0%
All Other Current Expenditures	232,854	282,031	21.1%
Total Current Expenditures	\$4,276,132	\$4,425,183	3.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	406,188	405,158	-0.3%
Debt Service - Principal	813,339	748,329	-8.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$5,495,659	\$5,578,670	1.5%

Name of City: Keewatin

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$558,380	\$477,380	-14.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,473	1,800	22.2%
Licenses and Permits	4,303	7,636	77.5%
Federal Grants	91,505	---	-100.0%
State General Purpose Aid	605,513	599,905	-0.9%
State Categorical Aid	46,648	27,000	-42.1%
Grants from County/Other Local Units	13,393	21,800	62.8%
Charges for Services	13,054	8,000	-38.7%
Fines and Forfeits	4,990	6,800	36.3%
Interest on Investments	355	500	40.8%
All Other Revenues	41,783	31,766	-24.0%
Total Revenues	\$1,381,397	\$1,182,587	-14.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	2,400	25,000	941.7%
Transfers from Other Funds	60,000	20,000	-66.7%
Total Revenues and Other Sources	\$1,443,797	\$1,227,587	-15.0%
Current Expenditures			
General Government	\$106,000	\$115,244	8.7%
Public Safety	462,093	477,825	3.4%
Streets and Highways (excluding Const.)	387,782	430,403	11.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	77,517	117,175	51.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	351	21,700	6082.3%
All Other Current Expenditures	8,549	65,240	663.1%
Total Current Expenditures	\$1,042,292	\$1,227,587	17.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	80,215	---	-100.0%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,122,507	\$1,227,587	9.4%

Name of City: Kelliher

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$34,300	\$34,300	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	96,932	95,217	-1.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	7,900	8,900	12.7%
Fines and Forfeits	---	---	---
Interest on Investments	1,400	9,650	589.3%
All Other Revenues	1,450	1,450	---
Total Revenues	\$141,982	\$149,517	5.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	17,000	20,000	17.6%
Total Revenues and Other Sources	\$158,982	\$169,517	6.6%
Current Expenditures			
General Government	\$76,963	\$82,563	7.3%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	73,660	75,377	2.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	20,175	9,280	-54.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$170,798	\$167,220	-2.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	15,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$170,798	\$182,220	6.7%

Name of City: Kellogg

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$408,421	\$273,660	-33.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	8,310	2,000	-75.9%
Federal Grants	---	---	---
State General Purpose Aid	101,471	105,756	4.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	2,025	2,025	---
Charges for Services	295	200	-32.2%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	26,182	250	-99.0%
Total Revenues	\$546,704	\$383,891	-29.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$546,704	\$383,891	-29.8%
Current Expenditures			
General Government	\$104,525	\$100,025	-4.3%
Public Safety	42,000	42,000	---
Streets and Highways (excluding Const.)	129,621	63,021	-51.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$276,146	\$205,046	-25.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	99,286	114,053	14.9%
Total Expenditures and Other Uses	\$375,432	\$319,099	-15.0%

Name of City: Kennedy

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$108,621	\$110,705	1.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	7,762	7,762	---
Licenses and Permits	1,925	2,325	20.8%
Federal Grants	---	---	---
State General Purpose Aid	59,667	59,702	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	4,599	4,124	-10.3%
Charges for Services	43,674	61,510	40.8%
Fines and Forfeits	---	---	---
Interest on Investments	2,100	2,400	14.3%
All Other Revenues	3,200	3,200	---
Total Revenues	\$231,548	\$251,728	8.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$231,548	\$251,728	8.7%
Current Expenditures			
General Government	\$64,015	\$84,050	31.3%
Public Safety	25,660	39,028	52.1%
Streets and Highways (excluding Const.)	81,750	85,100	4.1%
Sanitation	50	50	---
Human Services	3,000	3,000	---
Health	---	---	---
Culture and Recreation	14,000	11,600	-17.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	28,400	29,200	2.8%
Total Current Expenditures	\$216,875	\$252,028	16.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	14,710	14,710	---
Interest and Fiscal Charges	3,418	3,418	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$235,003	\$270,156	15.0%

Name of City: Kenneth

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$15,500	\$16,000	3.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	650	600	-7.7%
Federal Grants	---	---	---
State General Purpose Aid	13,500	13,000	-3.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	500	500	---
Fines and Forfeits	---	---	---
Interest on Investments	1,750	1,700	-2.9%
All Other Revenues	3,550	3,300	-7.0%
Total Revenues	\$35,450	\$35,100	-1.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$35,450	\$35,100	-1.0%
Current Expenditures			
General Government	\$7,500	\$8,000	6.7%
Public Safety	2,000	4,100	105.0%
Streets and Highways (excluding Const.)	6,000	5,000	-16.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	15,000	15,000	---
Total Current Expenditures	\$30,500	\$32,100	5.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$30,500	\$32,100	5.2%

Name of City: Kensington

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$54,430	\$54,430	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	500	500	---
Licenses and Permits	3,200	3,200	---
Federal Grants	---	---	---
State General Purpose Aid	85,403	87,164	2.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	48,290	48,590	0.6%
Fines and Forfeits	400	400	---
Interest on Investments	150	185	23.3%
All Other Revenues	17,504	17,504	---
Total Revenues	\$209,877	\$211,973	1.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$209,877	\$211,973	1.0%
Current Expenditures			
General Government	\$46,923	\$43,948	-6.3%
Public Safety	45,599	46,207	1.3%
Streets and Highways (excluding Const.)	77,550	78,500	1.2%
Sanitation	1,150	1,950	69.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	39,065	39,090	0.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$210,287	\$209,695	-0.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	16,376	16,376	---
Total Expenditures and Other Uses	\$226,663	\$226,071	-0.3%

Name of City: Kent

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$14,000	\$14,500	3.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	19,863	19,639	-1.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	350	600	71.4%
All Other Revenues	550	1,500	172.7%
Total Revenues	\$34,763	\$36,239	4.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$34,763	\$36,239	4.2%
Current Expenditures			
General Government	\$---	\$2,800	---
Public Safety	2,050	2,200	7.3%
Streets and Highways (excluding Const.)	9,000	10,000	11.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	13,345	34,115	155.6%
Total Current Expenditures	\$24,395	\$49,115	101.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$24,395	\$49,115	101.3%

Name of City: Kerkhoven

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$300,244	\$291,915	-2.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	10,031	5,000	-50.2%
Licenses and Permits	2,100	1,000	-52.4%
Federal Grants	---	---	---
State General Purpose Aid	245,258	252,571	3.0%
State Categorical Aid	16,218	8,000	-50.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	57,302	60,562	5.7%
Fines and Forfeits	517	700	35.4%
Interest on Investments	17,914	5,275	-70.6%
All Other Revenues	25,685	33,582	30.7%
Total Revenues	\$675,269	\$658,605	-2.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	112,740	111,928	-0.7%
Total Revenues and Other Sources	\$788,009	\$770,533	-2.2%
Current Expenditures			
General Government	\$318,324	\$365,842	14.9%
Public Safety	134,252	130,162	-3.0%
Streets and Highways (excluding Const.)	44,232	18,365	-58.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	43,194	45,972	6.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	20,942	19,857	-5.2%
All Other Current Expenditures	13,710	19,954	45.5%
Total Current Expenditures	\$574,654	\$600,152	4.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	167,593	164,777	-1.7%
Interest and Fiscal Charges	59,330	55,811	-5.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$801,577	\$820,740	2.4%

Name of City: Kenyon

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$997,620	\$1,037,745	4.0%
Tax Increments	20,900	20,700	-1.0%
All Other Taxes	---	---	---
Special Assessments	10,690	61,380	474.2%
Licenses and Permits	6,900	1,750	-74.6%
Federal Grants	---	---	---
State General Purpose Aid	568,600	568,580	0.0%
State Categorical Aid	58,720	64,720	10.2%
Grants from County/Other Local Units	37,700	38,020	0.8%
Charges for Services	146,330	150,970	3.2%
Fines and Forfeits	6,800	5,630	-17.2%
Interest on Investments	13,760	3,890	-71.7%
All Other Revenues	68,150	59,050	-13.4%
Total Revenues	\$1,936,170	\$2,012,435	3.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	345,950	376,070	8.7%
Total Revenues and Other Sources	\$2,282,120	\$2,388,505	4.7%
Current Expenditures			
General Government	\$402,130	\$411,340	2.3%
Public Safety	510,500	518,030	1.5%
Streets and Highways (excluding Const.)	307,500	302,300	-1.7%
Sanitation	44,500	45,000	1.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	322,670	323,210	0.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	40,880	40,090	-1.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,628,180	\$1,639,970	0.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	56,000	63,700	13.8%
Debt Service - Principal	238,786	155,500	-34.9%
Interest and Fiscal Charges	97,897	152,800	56.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	345,952	336,070	-2.9%
Total Expenditures and Other Uses	\$2,366,815	\$2,348,040	-0.8%

Name of City: Kerrick

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$19,026	\$18,000	-5.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,600	60.0%
Federal Grants	38,496	---	-100.0%
State General Purpose Aid	7,150	7,357	2.9%
State Categorical Aid	2,531	---	-100.0%
Grants from County/Other Local Units	1,492	1,534	2.8%
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	26	15	-42.3%
All Other Revenues	385	8,175	2023.4%
Total Revenues	\$70,106	\$36,681	-47.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$70,106	\$36,681	-47.7%
Current Expenditures			
General Government	\$11,477	\$13,720	19.5%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	7,140	10,000	40.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,555	1,400	-10.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,819	4,250	11.3%
Total Current Expenditures	\$23,991	\$29,370	22.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	42,541	9,709	-77.2%
Total Expenditures and Other Uses	\$66,532	\$39,079	-41.3%

Name of City: Kettle River

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$88,210	\$89,126	1.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,600	3,000	15.4%
Federal Grants	---	---	---
State General Purpose Aid	30,998	31,959	3.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	49,000	56,200	14.7%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	4,040	---	-100.0%
Total Revenues	\$174,848	\$180,285	3.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$174,848	\$180,285	3.1%
Current Expenditures			
General Government	\$72,683	\$74,790	2.9%
Public Safety	43,880	47,100	7.3%
Streets and Highways (excluding Const.)	20,230	20,490	1.3%
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,740	9,740	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$147,033	\$152,620	3.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	23,050	26,500	15.0%
Debt Service - Principal	4,015	4,188	4.3%
Interest and Fiscal Charges	750	577	-23.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$174,848	\$183,885	5.2%

Name of City: Kilkenny

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$49,665	\$52,671	6.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	300	300	---
Federal Grants	---	---	---
State General Purpose Aid	32,294	32,578	0.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	4,450	4,450	---
Total Revenues	\$86,709	\$89,999	3.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$86,709	\$89,999	3.8%
Current Expenditures			
General Government	\$69,445	\$64,995	-6.4%
Public Safety	8,994	8,994	---
Streets and Highways (excluding Const.)	18,100	18,500	2.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,400	2,150	-10.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$98,939	\$94,639	-4.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$98,939	\$94,639	-4.3%

Name of City: Kiestler

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$302,622	\$302,224	-0.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,413	1,450	2.6%
Federal Grants	---	---	---
State General Purpose Aid	177,385	177,586	0.1%
State Categorical Aid	12,000	2,100	-82.5%
Grants from County/Other Local Units	500	500	---
Charges for Services	34,505	70,955	105.6%
Fines and Forfeits	---	---	---
Interest on Investments	3,050	2,350	-23.0%
All Other Revenues	6,200	3,700	-40.3%
Total Revenues	\$537,675	\$560,865	4.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$537,675	\$560,865	4.3%
Current Expenditures			
General Government	\$110,609	\$116,810	5.6%
Public Safety	68,755	125,910	83.1%
Streets and Highways (excluding Const.)	106,053	96,690	-8.8%
Sanitation	1,300	2,200	69.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,550	14,615	221.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	77,253	61,540	-20.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$368,520	\$417,765	13.4%
Streets and Highways Capital Outlay	---	116,000	---
All Other Capital Outlay	125,354	27,100	-78.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$493,874	\$560,865	13.6%

Name of City: Kimball

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$439,444	\$453,773	3.3%
Tax Increments	---	---	---
All Other Taxes	2,000	1,900	-5.0%
Special Assessments	61,097	58,945	-3.5%
Licenses and Permits	28,956	26,798	-7.5%
Federal Grants	---	---	---
State General Purpose Aid	174,495	180,856	3.6%
State Categorical Aid	19,400	19,000	-2.1%
Grants from County/Other Local Units	1,241	1,241	---
Charges for Services	144,527	155,158	7.4%
Fines and Forfeits	1,200	1,200	---
Interest on Investments	2,900	2,150	-25.9%
All Other Revenues	4,550	300	-93.4%
Total Revenues	\$879,810	\$901,321	2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	107,935	107,335	-0.6%
Total Revenues and Other Sources	\$987,745	\$1,008,656	2.1%
Current Expenditures			
General Government	\$175,066	\$179,157	2.3%
Public Safety	396,817	400,728	1.0%
Streets and Highways (excluding Const.)	123,082	133,183	8.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	36,148	45,525	25.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$731,113	\$758,593	3.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	87,600	83,783	-4.4%
Debt Service - Principal	122,000	123,000	0.8%
Interest and Fiscal Charges	100,613	97,600	-3.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,041,326	\$1,062,976	2.1%

Name of City: Kinbrae

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$6,500	\$6,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$6,500	\$6,500	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$6,500	\$6,500	---
Current Expenditures			
General Government	\$775	\$775	---
Public Safety	---	202	---
Streets and Highways (excluding Const.)	5,629	5,000	-11.2%
Sanitation	1,154	1,300	12.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,396	1,500	7.4%
Total Current Expenditures	\$8,954	\$8,777	-2.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$8,954	\$8,777	-2.0%

Name of City: Kinney

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$140,000	\$140,000	---
Tax Increments	---	---	---
All Other Taxes	400	---	-100.0%
Special Assessments	---	---	---
Licenses and Permits	195	200	2.6%
Federal Grants	---	---	---
State General Purpose Aid	128,000	128,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	20,000	20,000	---
Charges for Services	9,800	9,800	---
Fines and Forfeits	100	100	---
Interest on Investments	900	900	---
All Other Revenues	10,000	10,000	---
Total Revenues	\$309,395	\$309,000	-0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$309,395	\$309,000	-0.1%
Current Expenditures			
General Government	\$---	\$120,000	---
Public Safety	40,000	40,000	---
Streets and Highways (excluding Const.)	122,000	180,000	47.5%
Sanitation	13,000	13,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,000	10,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	20,000	20,000	---
Total Current Expenditures	\$205,000	\$383,000	86.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	135,000	135,000	---
Total Expenditures and Other Uses	\$340,000	\$518,000	52.4%

Name of City: Kingston

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$21,146	\$21,146	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	22,699	22,699	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,500	1,500	---
Fines and Forfeits	---	---	---
Interest on Investments	70	70	---
All Other Revenues	1,960	475	-75.8%
Total Revenues	\$47,375	\$45,890	-3.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$47,375	\$45,890	-3.1%
Current Expenditures			
General Government	\$12,480	\$10,925	-12.5%
Public Safety	5,633	6,964	23.6%
Streets and Highways (excluding Const.)	39,430	4,430	-88.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,000	7,900	-1.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	15,000	---
Total Current Expenditures	\$65,543	\$45,219	-31.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$65,543	\$45,219	-31.0%

Name of City: La Crescent

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$3,030,461	\$3,167,365	4.5%
Tax Increments	60,000	96,500	60.8%
All Other Taxes	43,000	42,000	-2.3%
Special Assessments	3,280	1,817	-44.6%
Licenses and Permits	67,000	45,580	-32.0%
Federal Grants	307,644	---	-100.0%
State General Purpose Aid	633,691	654,615	3.3%
State Categorical Aid	555,515	3,939,544	609.2%
Grants from County/Other Local Units	352,554	350,746	-0.5%
Charges for Services	110,000	219,030	99.1%
Fines and Forfeits	19,000	18,000	-5.3%
Interest on Investments	11,200	10,000	-10.7%
All Other Revenues	59,893	23,218	-61.2%
Total Revenues	\$5,253,238	\$8,568,415	63.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$5,253,238	\$8,568,415	63.1%
Current Expenditures			
General Government	\$651,250	\$667,690	2.5%
Public Safety	1,535,766	1,567,433	2.1%
Streets and Highways (excluding Const.)	622,115	603,380	-3.0%
Sanitation	9,955	10,005	0.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	562,540	629,966	12.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	321,660	321,644	0.0%
Total Current Expenditures	\$3,703,286	\$3,800,118	2.6%
Streets and Highways Capital Outlay	230,000	3,541,500	1439.8%
All Other Capital Outlay	141,913	32,900	-76.8%
Debt Service - Principal	678,000	784,000	15.6%
Interest and Fiscal Charges	235,359	335,173	42.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	81,075	81,075	---
Total Expenditures and Other Uses	\$5,069,633	\$8,574,766	69.1%

Name of City: La Prairie

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$274,000	\$274,000	---
Tax Increments	---	---	---
All Other Taxes	6,400	6,100	-4.7%
Special Assessments	11,000	8,000	-27.3%
Licenses and Permits	1,125	5,525	391.1%
Federal Grants	---	---	---
State General Purpose Aid	72,724	77,494	6.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	11,900	12,900	8.4%
Fines and Forfeits	250	250	---
Interest on Investments	500	1,000	100.0%
All Other Revenues	---	---	---
Total Revenues	\$377,899	\$385,269	2.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	100,000	---	-100.0%
Total Revenues and Other Sources	\$477,899	\$385,269	-19.4%
Current Expenditures			
General Government	\$215,901	\$220,610	2.2%
Public Safety	16,900	17,600	4.1%
Streets and Highways (excluding Const.)	132,098	135,109	2.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,000	11,950	-8.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$377,899	\$385,269	2.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	100,000	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$477,899	\$385,269	-19.4%

Name of City: La Salle

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$37,000	\$37,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	900	900	---
Federal Grants	---	---	---
State General Purpose Aid	17,817	18,581	4.3%
State Categorical Aid	7,750	7,750	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	10	---
All Other Revenues	---	9,525	---
Total Revenues	\$63,467	\$73,766	16.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$63,467	\$73,766	16.2%
Current Expenditures			
General Government	\$17,800	\$16,100	-9.6%
Public Safety	15,316	15,150	-1.1%
Streets and Highways (excluding Const.)	21,101	16,416	-22.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,250	4,300	1.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	1,800	---
Total Current Expenditures	\$58,467	\$53,766	-8.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	5,000	20,000	300.0%
Total Expenditures and Other Uses	\$63,467	\$73,766	16.2%

Name of City: Lafayette

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$161,789	\$130,242	-19.5%
Tax Increments	3,200	4,500	40.6%
All Other Taxes	---	4,500	---
Special Assessments	6,600	45,072	582.9%
Licenses and Permits	2,140	2,840	32.7%
Federal Grants	36,465	36,465	---
State General Purpose Aid	137,965	139,603	1.2%
State Categorical Aid	19,000	19,000	---
Grants from County/Other Local Units	21,900	21,990	0.4%
Charges for Services	16,100	21,100	31.1%
Fines and Forfeits	---	---	---
Interest on Investments	1,800	1,500	-16.7%
All Other Revenues	59,225	500	-99.2%
Total Revenues	\$466,184	\$427,312	-8.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	10,000	---
Total Revenues and Other Sources	\$466,184	\$437,312	-6.2%
Current Expenditures			
General Government	\$132,239	\$88,659	-33.0%
Public Safety	123,660	129,670	4.9%
Streets and Highways (excluding Const.)	131,077	120,182	-8.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	59,171	47,210	-20.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	36,465	38,472	5.5%
Total Current Expenditures	\$482,612	\$424,193	-12.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$482,612	\$424,193	-12.1%

Name of City: Lake Benton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$248,313	\$256,879	3.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,500	5,010	-8.9%
Federal Grants	---	---	---
State General Purpose Aid	246,810	253,880	2.9%
State Categorical Aid	5,000	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,000	1,000	---
Fines and Forfeits	7,000	1,000	-85.7%
Interest on Investments	4,500	5,700	26.7%
All Other Revenues	97,574	109,824	12.6%
Total Revenues	\$615,697	\$633,293	2.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$615,697	\$633,293	2.9%
Current Expenditures			
General Government	\$---	\$101,323	---
Public Safety	76,331	63,150	-17.3%
Streets and Highways (excluding Const.)	149,769	165,055	10.2%
Sanitation	600	1,200	100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	69,284	67,780	-2.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	27,000	28,850	6.9%
All Other Current Expenditures	2,776	5,665	104.1%
Total Current Expenditures	\$325,760	\$433,023	32.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	28,500	29,500	3.5%
Debt Service - Principal	65,519	65,519	---
Interest and Fiscal Charges	78,000	77,040	-1.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	15,100	15,100	---
Total Expenditures and Other Uses	\$512,879	\$620,182	20.9%

Name of City: Lake Bronson

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$73,791	\$73,974	0.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,675	2,748	2.7%
Federal Grants	---	---	---
State General Purpose Aid	77,055	77,679	0.8%
State Categorical Aid	6,298	6,298	---
Grants from County/Other Local Units	---	---	---
Charges for Services	200	225	12.5%
Fines and Forfeits	---	491	---
Interest on Investments	350	600	71.4%
All Other Revenues	622	---	-100.0%
Total Revenues	\$160,991	\$162,015	0.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$160,991	\$162,015	0.6%
Current Expenditures			
General Government	\$76,514	\$81,268	6.2%
Public Safety	3,577	2,979	-16.7%
Streets and Highways (excluding Const.)	32,583	42,825	31.4%
Sanitation	2,475	2,275	-8.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,296	4,900	-22.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	39,546	27,768	-29.8%
Total Current Expenditures	\$160,991	\$162,015	0.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$160,991	\$162,015	0.6%

Name of City: Lake Crystal

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$1,002,388	\$997,519	-0.5%
Tax Increments	---	---	---
All Other Taxes	85,000	85,000	---
Special Assessments	---	---	---
Licenses and Permits	36,380	35,910	-1.3%
Federal Grants	---	---	---
State General Purpose Aid	780,789	797,494	2.1%
State Categorical Aid	56,550	60,000	6.1%
Grants from County/Other Local Units	5,500	5,500	---
Charges for Services	285,977	289,308	1.2%
Fines and Forfeits	9,025	7,500	-16.9%
Interest on Investments	16,000	16,000	---
All Other Revenues	113,108	104,952	-7.2%
Total Revenues	\$2,390,717	\$2,399,183	0.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	83,608	---	-100.0%
Total Revenues and Other Sources	\$2,474,325	\$2,399,183	-3.0%
Current Expenditures			
General Government	\$317,482	\$312,258	-1.6%
Public Safety	499,817	501,536	0.3%
Streets and Highways (excluding Const.)	393,496	401,880	2.1%
Sanitation	181,400	190,045	4.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	243,676	240,619	-1.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,000	5,000	---
All Other Current Expenditures	231,767	231,351	-0.2%
Total Current Expenditures	\$1,872,638	\$1,882,689	0.5%
Streets and Highways Capital Outlay	172,000	172,000	---
All Other Capital Outlay	110,000	108,500	-1.4%
Debt Service - Principal	69,000	71,000	2.9%
Interest and Fiscal Charges	4,608	2,952	-35.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	162,471	162,042	-0.3%
Total Expenditures and Other Uses	\$2,390,717	\$2,399,183	0.4%

Name of City: Lake City

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$3,515,137	\$3,640,164	3.6%
Tax Increments	---	---	---
All Other Taxes	166,658	173,158	3.9%
Special Assessments	---	16,052	---
Licenses and Permits	86,220	84,200	-2.3%
Federal Grants	15,500	194,112	1152.3%
State General Purpose Aid	943,843	986,971	4.6%
State Categorical Aid	582,500	394,500	-32.3%
Grants from County/Other Local Units	67,346	67,346	---
Charges for Services	1,312,028	1,351,565	3.0%
Fines and Forfeits	32,000	28,250	-11.7%
Interest on Investments	46,500	29,000	-37.6%
All Other Revenues	672,000	199,750	-70.3%
Total Revenues	\$7,439,732	\$7,165,068	-3.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,424,236	5,456,289	125.1%
Total Revenues and Other Sources	\$9,863,968	\$12,621,357	28.0%
Current Expenditures			
General Government	\$1,528,905	\$1,544,107	1.0%
Public Safety	2,820,777	2,972,468	5.4%
Streets and Highways (excluding Const.)	669,071	669,808	0.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	797,347	821,598	3.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	25,000	25,000	---
All Other Current Expenditures	60,000	60,000	---
Total Current Expenditures	\$5,901,100	\$6,092,981	3.3%
Streets and Highways Capital Outlay	2,309,405	---	-100.0%
All Other Capital Outlay	1,150,825	4,829,437	319.6%
Debt Service - Principal	494,029	512,849	3.8%
Interest and Fiscal Charges	62,417	52,350	-16.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,008,966	5,456,289	440.8%
Total Expenditures and Other Uses	\$10,926,742	\$16,943,906	55.1%

Name of City: Lake Elmo

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$3,817,144	\$3,824,879	0.2%
Tax Increments	---	---	---
All Other Taxes	100,000	85,000	-15.0%
Special Assessments	---	---	---
Licenses and Permits	1,051,375	1,013,500	-3.6%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	227,402	220,575	-3.0%
Grants from County/Other Local Units	21,000	1,500	-92.9%
Charges for Services	705,401	699,886	-0.8%
Fines and Forfeits	50,000	35,000	-30.0%
Interest on Investments	80,000	77,000	-3.8%
All Other Revenues	193,159	195,114	1.0%
Total Revenues	\$6,245,481	\$6,152,454	-1.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	30,000	30,000	---
Total Revenues and Other Sources	\$6,275,481	\$6,182,454	-1.5%
Current Expenditures			
General Government	\$1,052,411	\$1,087,524	3.3%
Public Safety	2,139,340	2,799,286	30.8%
Streets and Highways (excluding Const.)	1,510,482	1,611,193	6.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	379,949	274,868	-27.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	69,554	150,428	116.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$5,151,736	\$5,923,299	15.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,174,905	290,746	-75.3%
Total Expenditures and Other Uses	\$6,326,641	\$6,214,045	-1.8%

Name of City: Lake Henry

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$12,000	\$18,000	50.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	945	1,195	26.5%
Federal Grants	---	107,000	---
State General Purpose Aid	22,000	11,000	-50.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	7,000	7,000	---
Charges for Services	34,000	34,000	---
Fines and Forfeits	---	---	---
Interest on Investments	200	250	25.0%
All Other Revenues	25,000	18,000	-28.0%
Total Revenues	\$101,145	\$196,445	94.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$101,145	\$196,445	94.2%
Current Expenditures			
General Government	\$22,000	\$20,000	-9.1%
Public Safety	69,000	140,000	102.9%
Streets and Highways (excluding Const.)	4,000	5,000	25.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,000	2,000	-50.0%
Total Current Expenditures	\$101,000	\$169,000	67.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	14,000	15,000	7.1%
Interest and Fiscal Charges	9,900	10,000	1.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$124,900	\$194,000	55.3%

Name of City: Lake Park [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Lake Lillian

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$123,000	\$133,000	8.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	575	---	-100.0%
Federal Grants	---	---	---
State General Purpose Aid	46,395	48,383	4.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	57,500	60,230	4.7%
Fines and Forfeits	---	---	---
Interest on Investments	5,000	3,500	-30.0%
All Other Revenues	13,534	3,075	-77.3%
Total Revenues	\$246,004	\$248,188	0.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$246,004	\$248,188	0.9%
Current Expenditures			
General Government	\$73,450	\$74,465	1.4%
Public Safety	64,755	64,253	-0.8%
Streets and Highways (excluding Const.)	61,425	59,675	-2.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	46,374	49,795	7.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$246,004	\$248,188	0.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$246,004	\$248,188	0.9%

Name of City: Lake Saint Croix Beach

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$566,496	\$586,496	3.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	15,110	15,110	---
Federal Grants	---	---	---
State General Purpose Aid	94,016	97,215	3.4%
State Categorical Aid	248	248	---
Grants from County/Other Local Units	15,850	16,850	6.3%
Charges for Services	39,700	49,700	25.2%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	4,000	2,500	-37.5%
All Other Revenues	700	350	-50.0%
Total Revenues	\$738,120	\$770,469	4.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$738,120	\$770,469	4.4%
Current Expenditures			
General Government	\$262,119	\$245,129	-6.5%
Public Safety	168,835	174,559	3.4%
Streets and Highways (excluding Const.)	65,600	70,100	6.9%
Sanitation	22,000	22,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	37,500	37,500	---
Conservation of Natural Resources	6,000	6,000	---
Economic Development and Housing	600	600	---
All Other Current Expenditures	9,100	9,100	---
Total Current Expenditures	\$571,754	\$564,988	-1.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	166,366	205,481	23.5%
Total Expenditures and Other Uses	\$738,120	\$770,469	4.4%

Name of City: Lake Shore

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,281,278	\$1,402,716	9.5%
Tax Increments	---	---	---
All Other Taxes	4,000	4,000	---
Special Assessments	9,575	8,003	-16.4%
Licenses and Permits	26,022	25,030	-3.8%
Federal Grants	---	---	---
State General Purpose Aid	19,000	19,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	20,000	22,000	10.0%
Charges for Services	450	450	---
Fines and Forfeits	9,750	9,750	---
Interest on Investments	3,500	3,500	---
All Other Revenues	138,640	1,790	-98.7%
Total Revenues	\$1,512,215	\$1,496,239	-1.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	138,250	---
Total Revenues and Other Sources	\$1,512,215	\$1,634,489	8.1%
Current Expenditures			
General Government	\$193,604	\$188,854	-2.5%
Public Safety	379,954	390,063	2.7%
Streets and Highways (excluding Const.)	306,150	341,650	11.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,500	2,700	8.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	228,934	252,722	10.4%
Total Current Expenditures	\$1,111,142	\$1,175,989	5.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	321,250	320,250	-0.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	79,823	85,948	7.7%
Total Expenditures and Other Uses	\$1,512,215	\$1,582,187	4.6%

Name of City: Lakefield

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$653,600	\$703,953	7.7%
Tax Increments	---	---	---
All Other Taxes	18,500	20,000	8.1%
Special Assessments	---	---	---
Licenses and Permits	5,000	3,500	-30.0%
Federal Grants	---	---	---
State General Purpose Aid	677,570	686,789	1.4%
State Categorical Aid	50,647	52,000	2.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	81,530	78,580	-3.6%
Fines and Forfeits	3,750	3,000	-20.0%
Interest on Investments	10,000	1,200	-88.0%
All Other Revenues	---	---	---
Total Revenues	\$1,500,597	\$1,549,022	3.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	73,205	76,765	4.9%
Total Revenues and Other Sources	\$1,573,802	\$1,625,787	3.3%
Current Expenditures			
General Government	\$233,618	\$254,585	9.0%
Public Safety	426,872	427,281	0.1%
Streets and Highways (excluding Const.)	290,880	314,345	8.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	147,143	148,026	0.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	30,000	30,000	---
All Other Current Expenditures	15,200	15,200	---
Total Current Expenditures	\$1,143,713	\$1,189,437	4.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	160,424	160,424	---
Debt Service - Principal	220,576	218,399	-1.0%
Interest and Fiscal Charges	65,924	57,527	-12.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	600,000	200,000	-66.7%
Total Expenditures and Other Uses	\$2,190,637	\$1,825,787	-16.7%

Name of City: Lake Wilson

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$78,210	\$84,076	7.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	91,000	91,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	3,000	3,000	---
All Other Revenues	20,000	22,250	11.3%
Total Revenues	\$192,210	\$200,326	4.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$192,210	\$200,326	4.2%
Current Expenditures			
General Government	\$48,000	\$50,000	4.2%
Public Safety	25,000	26,000	4.0%
Streets and Highways (excluding Const.)	104,000	107,000	2.9%
Sanitation	1,700	2,000	17.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,500	8,500	13.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,500	6,500	18.2%
Total Current Expenditures	\$191,700	\$200,000	4.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$191,700	\$200,000	4.3%

Name of City: Lakeland

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,000,443	\$996,210	-0.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,200	3,400	-19.0%
Federal Grants	---	---	---
State General Purpose Aid	461	461	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	4,000	---	-100.0%
Charges for Services	6,100	5,050	-17.2%
Fines and Forfeits	6,000	5,100	-15.0%
Interest on Investments	6,500	4,000	-38.5%
All Other Revenues	400	50	-87.5%
Total Revenues	\$1,028,104	\$1,014,271	-1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,028,104	\$1,014,271	-1.3%
Current Expenditures			
General Government	\$272,780	\$304,435	11.6%
Public Safety	279,524	285,641	2.2%
Streets and Highways (excluding Const.)	305,000	271,090	-11.1%
Sanitation	37,500	40,300	7.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	40,500	37,390	-7.7%
Conservation of Natural Resources	14,200	14,160	-0.3%
Economic Development and Housing	---	---	---
All Other Current Expenditures	8,600	6,600	-23.3%
Total Current Expenditures	\$958,104	\$959,616	0.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	20,000	20,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	50,000	34,655	-30.7%
Total Expenditures and Other Uses	\$1,028,104	\$1,014,271	-1.3%

Name of City: Lakeland Shores

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$160,490	\$165,300	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,410	1,410	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	2,200	1,800	-18.2%
Charges for Services	---	---	---
Fines and Forfeits	200	200	---
Interest on Investments	700	100	-85.7%
All Other Revenues	---	---	---
Total Revenues	\$165,000	\$168,810	2.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$165,000	\$168,810	2.3%
Current Expenditures			
General Government	\$41,723	\$41,939	0.5%
Public Safety	48,863	49,710	1.7%
Streets and Highways (excluding Const.)	15,290	15,290	---
Sanitation	6,760	6,960	3.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	1,675	1,675	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	500	500	---
Total Current Expenditures	\$114,811	\$116,074	1.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	50,189	52,708	5.0%
Total Expenditures and Other Uses	\$165,000	\$168,782	2.3%

Name of City: Lamberton

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$760,558	\$770,099	1.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	120,849	73,650	-39.1%
Licenses and Permits	4,850	4,850	---
Federal Grants	---	---	---
State General Purpose Aid	317,358	319,064	0.5%
State Categorical Aid	36,000	21,817	-39.4%
Grants from County/Other Local Units	---	22,000	---
Charges for Services	152,698	175,953	15.2%
Fines and Forfeits	4,400	5,400	22.7%
Interest on Investments	14,200	7,351	-48.2%
All Other Revenues	67,524	46,000	-31.9%
Total Revenues	\$1,478,437	\$1,446,184	-2.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	8,000	8,000	---
Transfers from Other Funds	1,137,631	32,000	-97.2%
Total Revenues and Other Sources	\$2,624,068	\$1,486,184	-43.4%
Current Expenditures			
General Government	\$131,877	\$168,460	27.7%
Public Safety	332,229	339,654	2.2%
Streets and Highways (excluding Const.)	225,081	175,067	-22.2%
Sanitation	3,000	3,000	---
Human Services	---	---	---
Health	5,050	6,214	23.0%
Culture and Recreation	237,235	257,017	8.3%
Conservation of Natural Resources	5,758	12,190	111.7%
Economic Development and Housing	98,558	84,857	-13.9%
All Other Current Expenditures	55,695	61,710	10.8%
Total Current Expenditures	\$1,094,483	\$1,108,169	1.3%
Streets and Highways Capital Outlay	800,000	60,000	-92.5%
All Other Capital Outlay	---	8,500	---
Debt Service - Principal	205,000	391,000	90.7%
Interest and Fiscal Charges	126,389	175,963	39.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	112,000	135,500	21.0%
Total Expenditures and Other Uses	\$2,337,872	\$1,879,132	-19.6%

Name of City: Lakeville

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$32,004,445	\$33,879,766	5.9%
Tax Increments	799,813	862,325	7.8%
All Other Taxes	698,256	670,366	-4.0%
Special Assessments	2,350,896	2,291,354	-2.5%
Licenses and Permits	2,657,099	2,611,288	-1.7%
Federal Grants	47,537	13,500	-71.6%
State General Purpose Aid	---	---	---
State Categorical Aid	4,303,457	4,391,772	2.1%
Grants from County/Other Local Units	8,908,503	1,380,817	-84.5%
Charges for Services	7,983,131	9,014,237	12.9%
Fines and Forfeits	360,000	156,000	-56.7%
Interest on Investments	486,930	564,530	15.9%
All Other Revenues	2,065,464	879,470	-57.4%
Total Revenues	\$62,665,531	\$56,715,425	-9.5%
Proceeds from Bond Sales	14,045,832	17,118,622	21.9%
Other Financing Sources	---	---	---
Transfers from Other Funds	7,245,480	6,792,940	-6.2%
Total Revenues and Other Sources	\$83,956,843	\$80,626,987	-4.0%
Current Expenditures			
General Government	\$6,806,860	\$6,999,680	2.8%
Public Safety	14,532,144	15,203,231	4.6%
Streets and Highways (excluding Const.)	5,192,664	5,314,321	2.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,433,111	4,524,519	2.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	382,316	402,861	5.4%
All Other Current Expenditures	(45,939)	---	-100.0%
Total Current Expenditures	\$31,301,156	\$32,444,612	3.7%
Streets and Highways Capital Outlay	32,025,363	15,943,986	-50.2%
All Other Capital Outlay	8,262,430	15,891,512	92.3%
Debt Service - Principal	8,945,000	9,400,000	5.1%
Interest and Fiscal Charges	3,953,167	4,249,585	7.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	4,671,163	4,493,661	-3.8%
Total Expenditures and Other Uses	\$89,158,279	\$82,423,356	-7.6%

Name of City: Lancaster

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$98,000	\$103,000	5.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,500	2,000	-20.0%
Licenses and Permits	250	250	---
Federal Grants	---	---	---
State General Purpose Aid	95,816	97,664	1.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	16,000	10,000	-37.5%
Fines and Forfeits	---	---	---
Interest on Investments	1,300	1,300	---
All Other Revenues	9,236	4,736	-48.7%
Total Revenues	\$223,102	\$218,950	-1.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	25,249	20,150	-20.2%
Total Revenues and Other Sources	\$248,351	\$239,100	-3.7%
Current Expenditures			
General Government	\$56,600	\$58,200	2.8%
Public Safety	11,500	12,500	8.7%
Streets and Highways (excluding Const.)	132,500	116,100	-12.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	22,050	18,400	-16.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,000	2,000	---
All Other Current Expenditures	13,700	12,900	-5.8%
Total Current Expenditures	\$238,350	\$220,100	-7.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	10,000	19,000	90.0%
Total Expenditures and Other Uses	\$248,350	\$239,100	-3.7%

Name of City: Landfall

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$592,460	\$608,853	2.8%
Tax Increments	---	---	---
All Other Taxes	36,000	34,000	-5.6%
Special Assessments	---	---	---
Licenses and Permits	4,300	5,250	22.1%
Federal Grants	---	---	---
State General Purpose Aid	91,190	90,997	-0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	5,050	1,300	-74.3%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	12,000	7,000	-41.7%
All Other Revenues	177,200	210,600	18.8%
Total Revenues	\$923,200	\$963,000	4.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	90,000	---	-100.0%
Total Revenues and Other Sources	\$1,013,200	\$963,000	-5.0%
Current Expenditures			
General Government	\$387,000	\$429,350	10.9%
Public Safety	177,000	191,200	8.0%
Streets and Highways (excluding Const.)	172,100	171,450	-0.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	70,100	68,500	-2.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	10,000	10,000	---
Total Current Expenditures	\$816,200	\$870,500	6.7%
Streets and Highways Capital Outlay	---	25,000	---
All Other Capital Outlay	100,000	60,000	-40.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	50,000	---	-100.0%
Total Expenditures and Other Uses	\$966,200	\$955,500	-1.1%

Name of City: Laporte

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$67,204	\$67,245	0.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,400	4,350	-1.1%
Federal Grants	---	---	---
State General Purpose Aid	9,178	9,222	0.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	90,313	90,313	---
Fines and Forfeits	---	---	---
Interest on Investments	150	150	---
All Other Revenues	150	150	---
Total Revenues	\$171,395	\$171,430	0.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$171,395	\$171,430	0.0%
Current Expenditures			
General Government	\$94,269	\$94,655	0.4%
Public Safety	3,300	3,300	---
Streets and Highways (excluding Const.)	20,000	20,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	6,597	6,659	0.9%
Total Current Expenditures	\$124,166	\$124,614	0.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,000	1,000	---
Debt Service - Principal	25,000	25,000	---
Interest and Fiscal Charges	21,229	20,816	-1.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$171,395	\$171,430	0.0%

Name of City: Lanesboro

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$680,200	\$676,206	-0.6%
Tax Increments	32,000	32,000	---
All Other Taxes	32,019	37,500	17.1%
Special Assessments	56,678	54,276	-4.2%
Licenses and Permits	12,500	12,500	---
Federal Grants	---	---	---
State General Purpose Aid	---	226,071	---
State Categorical Aid	221,540	---	-100.0%
Grants from County/Other Local Units	99,158	100,606	1.5%
Charges for Services	68,000	61,800	-9.1%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	1,000	1,000	---
All Other Revenues	115,655	115,170	-0.4%
Total Revenues	\$1,320,250	\$1,318,629	-0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	207,008	194,475	-6.1%
Total Revenues and Other Sources	\$1,527,258	\$1,513,104	-0.9%
Current Expenditures			
General Government	\$335,287	\$349,312	4.2%
Public Safety	318,533	308,761	-3.1%
Streets and Highways (excluding Const.)	281,356	269,768	-4.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	227,045	224,008	-1.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	15,160	19,680	29.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,177,381	\$1,171,529	-0.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	265,000	264,800	-0.1%
Interest and Fiscal Charges	51,526	43,716	-15.2%
Other Financing Uses	28,350	29,295	3.3%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,522,257	\$1,509,340	-0.8%

Name of City: Lastrup

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$26,174	\$26,000	-0.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	360	600	66.7%
Licenses and Permits	2,761	1,000	-63.8%
Federal Grants	---	---	---
State General Purpose Aid	8,146	8,200	0.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,351	10,000	-3.4%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	8,195	6,000	-26.8%
Total Revenues	\$55,987	\$51,800	-7.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$55,987	\$51,800	-7.5%
Current Expenditures			
General Government	\$13,053	\$12,000	-8.1%
Public Safety	362	400	10.5%
Streets and Highways (excluding Const.)	6,902	7,000	1.4%
Sanitation	10,226	10,000	-2.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,750	4,000	45.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$33,293	\$33,400	0.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$33,293	\$33,400	0.3%

Name of City: Lauderdale

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$845,614	\$899,710	6.4%
Tax Increments	---	---	---
All Other Taxes	20,000	19,000	-5.0%
Special Assessments	35,115	107,006	204.7%
Licenses and Permits	40,650	37,750	-7.1%
Federal Grants	---	---	---
State General Purpose Aid	549,070	525,789	-4.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	5,900	5,900	---
Charges for Services	12,350	10,600	-14.2%
Fines and Forfeits	27,000	27,000	---
Interest on Investments	21,340	21,600	1.2%
All Other Revenues	4,000	1,500	-62.5%
Total Revenues	\$1,561,039	\$1,655,855	6.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	105,769	67,956	-35.8%
Total Revenues and Other Sources	\$1,666,808	\$1,723,811	3.4%
Current Expenditures			
General Government	\$387,490	\$402,516	3.9%
Public Safety	846,545	912,438	7.8%
Streets and Highways (excluding Const.)	106,148	107,487	1.3%
Sanitation	63,302	64,813	2.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	93,501	92,119	-1.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,000	4,000	-20.0%
All Other Current Expenditures	8,000	8,000	---
Total Current Expenditures	\$1,509,986	\$1,591,373	5.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	150,000	42,500	-71.7%
Debt Service - Principal	---	100,000	---
Interest and Fiscal Charges	49,118	47,203	-3.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	105,769	67,956	-35.8%
Total Expenditures and Other Uses	\$1,814,873	\$1,849,032	1.9%

Name of City: Le Center

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$1,119,200	\$1,134,757	1.4%
Tax Increments	---	---	---
All Other Taxes	15,000	15,000	---
Special Assessments	100,000	90,000	-10.0%
Licenses and Permits	26,000	26,000	---
Federal Grants	---	---	---
State General Purpose Aid	845,610	860,858	1.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	14,000	14,000	---
Charges for Services	38,000	38,000	---
Fines and Forfeits	9,000	10,000	11.1%
Interest on Investments	6,000	7,000	16.7%
All Other Revenues	57,000	57,400	0.7%
Total Revenues	\$2,229,810	\$2,253,015	1.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	185,000	315,000	70.3%
Transfers from Other Funds	1,040,000	1,035,000	-0.5%
Total Revenues and Other Sources	\$3,454,810	\$3,603,015	4.3%
Current Expenditures			
General Government	\$462,100	\$475,800	3.0%
Public Safety	535,650	535,500	0.0%
Streets and Highways (excluding Const.)	426,600	449,500	5.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	162,400	157,400	-3.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	17,000	16,000	-5.9%
All Other Current Expenditures	8,000	8,000	---
Total Current Expenditures	\$1,611,750	\$1,642,200	1.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	873,000	930,000	6.5%
Interest and Fiscal Charges	223,318	305,500	36.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	683,400	710,800	4.0%
Total Expenditures and Other Uses	\$3,391,468	\$3,588,500	5.8%

Name of City: Le Sueur

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$2,636,566	\$2,646,148	0.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	195,000	195,000	---
Licenses and Permits	104,600	98,500	-5.8%
Federal Grants	---	---	---
State General Purpose Aid	1,018,897	1,044,209	2.5%
State Categorical Aid	127,500	141,000	10.6%
Grants from County/Other Local Units	28,000	48,588	73.5%
Charges for Services	1,356,100	969,900	-28.5%
Fines and Forfeits	24,000	27,500	14.6%
Interest on Investments	5,500	1,000	-81.8%
All Other Revenues	211,000	160,500	-23.9%
Total Revenues	\$5,707,163	\$5,332,345	-6.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	500,000	500,000	---
Total Revenues and Other Sources	\$6,207,163	\$5,832,345	-6.0%
Current Expenditures			
General Government	\$752,250	\$736,015	-2.2%
Public Safety	1,299,400	1,414,780	8.9%
Streets and Highways (excluding Const.)	785,420	801,490	2.0%
Sanitation	282,300	282,000	-0.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,241,990	816,727	-34.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	70,395	73,990	5.1%
Total Current Expenditures	\$4,431,755	\$4,125,002	-6.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,000	3,000	---
Debt Service - Principal	1,200,419	1,138,147	-5.2%
Interest and Fiscal Charges	525,102	525,810	0.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	175,303	177,453	1.2%
Total Expenditures and Other Uses	\$6,335,579	\$5,969,412	-5.8%

Name of City: Lengby [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Leonard

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$3,830	\$4,000	4.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,800	1,800	---
Federal Grants	---	---	---
State General Purpose Aid	6,656	6,796	2.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	239	250	4.6%
All Other Revenues	5,198	5,000	-3.8%
Total Revenues	\$17,723	\$17,846	0.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$17,723	\$17,846	0.7%
Current Expenditures			
General Government	\$6,940	\$6,000	-13.5%
Public Safety	245	245	---
Streets and Highways (excluding Const.)	2,750	3,000	9.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,573	2,000	-22.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,458	1,500	2.9%
Total Current Expenditures	\$13,966	\$12,745	-8.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$13,966	\$12,745	-8.7%

Name of City: Leonidas

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$25,000	---
Tax Increments	---	---	---
All Other Taxes	---	200	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	12,050	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	39,650	---
Charges for Services	---	800	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	400	---
Total Revenues	\$---	\$78,100	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$78,100	---
Current Expenditures			
General Government	\$---	\$82,792	---
Public Safety	---	9,150	---
Streets and Highways (excluding Const.)	---	13,650	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$105,592	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$105,592	---

Name of City: LeRoy

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$164,472	\$158,178	-3.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,175	3,175	---
Federal Grants	---	---	---
State General Purpose Aid	347,744	354,647	2.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	609	---	-100.0%
Charges for Services	4,500	4,500	---
Fines and Forfeits	---	---	---
Interest on Investments	2,000	2,000	---
All Other Revenues	2,500	2,500	---
Total Revenues	\$525,000	\$525,000	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$525,000	\$525,000	---
Current Expenditures			
General Government	\$98,844	\$102,045	3.2%
Public Safety	128,909	133,121	3.3%
Streets and Highways (excluding Const.)	153,321	157,395	2.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	31,980	34,180	6.9%
Conservation of Natural Resources	7,500	8,500	13.3%
Economic Development and Housing	55,000	55,000	---
All Other Current Expenditures	25,346	10,659	-57.9%
Total Current Expenditures	\$500,900	\$500,900	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	20,500	20,500	---
Debt Service - Principal	3,600	3,600	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$525,000	\$525,000	---

Name of City: Lester Prairie

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$1,055,479	\$1,087,677	3.1%
Tax Increments	---	---	---
All Other Taxes	25,590	24,945	-2.5%
Special Assessments	33,556	10,000	-70.2%
Licenses and Permits	67,150	68,850	2.5%
Federal Grants	128,455	---	-100.0%
State General Purpose Aid	550,624	548,463	-0.4%
State Categorical Aid	32,507	31,257	-3.8%
Grants from County/Other Local Units	4,150	5,400	30.1%
Charges for Services	379,039	215,071	-43.3%
Fines and Forfeits	3,901	3,000	-23.1%
Interest on Investments	41,205	23,380	-43.3%
All Other Revenues	14,190	2,050	-85.6%
Total Revenues	\$2,335,846	\$2,020,093	-13.5%
Proceeds from Bond Sales	500,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,835,846	\$2,020,093	-28.8%
Current Expenditures			
General Government	\$621,086	\$530,981	-14.5%
Public Safety	519,831	478,660	-7.9%
Streets and Highways (excluding Const.)	42,255	141,483	234.8%
Sanitation	88,736	91,905	3.6%
Human Services	---	---	---
Health	7,742	10,250	32.4%
Culture and Recreation	91,209	188,740	106.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	7,369	48,850	562.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,378,228	\$1,490,869	8.2%
Streets and Highways Capital Outlay	518,604	105,000	-79.8%
All Other Capital Outlay	322,323	359,900	11.7%
Debt Service - Principal	47,777	64,306	34.6%
Interest and Fiscal Charges	11,059	17,777	60.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	25,000	---	-100.0%
Total Expenditures and Other Uses	\$2,302,991	\$2,037,852	-11.5%

Name of City: Lewiston

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$958,207	\$1,002,336	4.6%
Tax Increments	8,000	11,000	37.5%
All Other Taxes	---	---	---
Special Assessments	105,806	113,347	7.1%
Licenses and Permits	41,700	41,750	0.1%
Federal Grants	---	---	---
State General Purpose Aid	481,213	487,364	1.3%
State Categorical Aid	170,368	57,125	-66.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	195,432	194,596	-0.4%
Fines and Forfeits	6,000	2,000	-66.7%
Interest on Investments	6,120	2,150	-64.9%
All Other Revenues	22,000	22,000	---
Total Revenues	\$1,994,846	\$1,933,668	-3.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	33,250	---
Total Revenues and Other Sources	\$1,994,846	\$1,966,918	-1.4%
Current Expenditures			
General Government	\$271,816	\$240,234	-11.6%
Public Safety	721,811	629,060	-12.8%
Streets and Highways (excluding Const.)	138,645	190,996	37.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	52,750	53,383	1.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	53,150	53,150	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,238,172	\$1,166,823	-5.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	127,500	85,000	-33.3%
Debt Service - Principal	420,000	380,000	-9.5%
Interest and Fiscal Charges	190,677	173,204	-9.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	70,000	80,000	14.3%
Total Expenditures and Other Uses	\$2,046,349	\$1,885,027	-7.9%

Name of City: Lewisville

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$89,500	\$92,500	3.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	500	---
Federal Grants	---	---	---
State General Purpose Aid	74,494	75,436	1.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,750	1,600	-8.6%
Total Revenues	\$166,244	\$170,036	2.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$166,244	\$170,036	2.3%
Current Expenditures			
General Government	\$97,300	\$100,150	2.9%
Public Safety	4,000	4,000	---
Streets and Highways (excluding Const.)	37,000	37,800	2.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$138,300	\$141,950	2.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	22,000	22,000	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$160,300	\$163,950	2.3%

Name of City: Lexington

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$1,049,331	\$1,049,331	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	85,950	192,650	124.1%
Federal Grants	---	---	---
State General Purpose Aid	432,637	440,657	1.9%
State Categorical Aid	51,496	52,496	1.9%
Grants from County/Other Local Units	24,000	25,000	4.2%
Charges for Services	8,600	42,600	395.3%
Fines and Forfeits	12,500	10,000	-20.0%
Interest on Investments	2,909	2,544	-12.5%
All Other Revenues	45,200	45,200	---
Total Revenues	\$1,712,623	\$1,860,478	8.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	40,000	---	-100.0%
Transfers from Other Funds	275,000	275,000	---
Total Revenues and Other Sources	\$2,027,623	\$2,135,478	5.3%
Current Expenditures			
General Government	\$615,271	\$628,265	2.1%
Public Safety	1,096,759	1,199,534	9.4%
Streets and Highways (excluding Const.)	186,542	193,169	3.6%
Sanitation	32,053	28,988	-9.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	96,998	115,522	19.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,027,623	\$2,165,478	6.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	251,400	493,200	96.2%
Debt Service - Principal	156,802	81,802	-47.8%
Interest and Fiscal Charges	51,767	49,236	-4.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,487,592	\$2,789,716	12.1%

Name of City: Lilydale

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$542,490	\$565,424	4.2%
Tax Increments	---	---	---
All Other Taxes	6,500	6,500	---
Special Assessments	---	---	---
Licenses and Permits	25,480	21,925	-14.0%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	82	82	---
Grants from County/Other Local Units	2,863	2,863	---
Charges for Services	2,800	2,800	---
Fines and Forfeits	4,500	4,500	---
Interest on Investments	7,200	3,200	-55.6%
All Other Revenues	1,500	1,500	---
Total Revenues	\$593,415	\$608,794	2.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$593,415	\$608,794	2.6%
Current Expenditures			
General Government	\$191,658	\$193,950	1.2%
Public Safety	377,814	392,800	4.0%
Streets and Highways (excluding Const.)	9,500	9,500	---
Sanitation	7,763	8,263	6.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$586,735	\$604,513	3.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	38,000	38,000	---
Interest and Fiscal Charges	1,680	1,281	-23.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$626,415	\$643,794	2.8%

Name of City: Lindstrom

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$2,295,308	\$2,504,583	9.1%
Tax Increments	11,400	11,400	---
All Other Taxes	---	---	---
Special Assessments	40,974	36,998	-9.7%
Licenses and Permits	25,820	26,695	3.4%
Federal Grants	---	---	---
State General Purpose Aid	456,859	444,426	-2.7%
State Categorical Aid	60,000	241,587	302.6%
Grants from County/Other Local Units	7,530	7,530	---
Charges for Services	467,381	494,939	5.9%
Fines and Forfeits	---	---	---
Interest on Investments	35,200	33,700	-4.3%
All Other Revenues	516,881	119,955	-76.8%
Total Revenues	\$3,917,353	\$3,921,813	0.1%
Proceeds from Bond Sales	---	5,862,864	---
Other Financing Sources	285,700	---	-100.0%
Transfers from Other Funds	1,835,386	1,595,205	-13.1%
Total Revenues and Other Sources	\$6,038,439	\$11,379,882	88.5%
Current Expenditures			
General Government	\$545,834	\$573,395	5.0%
Public Safety	1,018,991	1,086,995	6.7%
Streets and Highways (excluding Const.)	295,584	368,339	24.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	2,300	2,300	---
Culture and Recreation	341,909	385,841	12.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	127,880	70,590	-44.8%
All Other Current Expenditures	37,523	49,436	31.7%
Total Current Expenditures	\$2,370,021	\$2,536,896	7.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,725,229	7,004,640	306.0%
Debt Service - Principal	350,780	430,780	22.8%
Interest and Fiscal Charges	56,472	172,215	205.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,533,006	1,515,316	-1.2%
Total Expenditures and Other Uses	\$6,035,508	\$11,659,847	93.2%

Name of City: Lino Lakes

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$8,407,756	\$9,271,367	10.3%
Tax Increments	---	---	---
All Other Taxes	93,315	131,315	40.7%
Special Assessments	---	---	---
Licenses and Permits	849,031	866,704	2.1%
Federal Grants	---	---	---
State General Purpose Aid	4,000	4,000	---
State Categorical Aid	549,500	549,000	-0.1%
Grants from County/Other Local Units	59,459	78,523	32.1%
Charges for Services	227,337	301,059	32.4%
Fines and Forfeits	81,100	106,100	30.8%
Interest on Investments	30,000	30,000	---
All Other Revenues	138,914	159,500	14.8%
Total Revenues	\$10,440,412	\$11,497,568	10.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	380,000	---	-100.0%
Total Revenues and Other Sources	\$10,820,412	\$11,497,568	6.3%
Current Expenditures			
General Government	\$2,494,298	\$2,492,117	-0.1%
Public Safety	4,833,356	5,440,512	12.6%
Streets and Highways (excluding Const.)	1,378,590	1,545,411	12.1%
Sanitation	59,459	78,523	32.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	729,314	690,294	-5.4%
Conservation of Natural Resources	117,394	134,746	14.8%
Economic Development and Housing	69,384	108,484	56.4%
All Other Current Expenditures	---	75,000	---
Total Current Expenditures	\$9,681,795	\$10,565,087	9.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	42,117	28,200	-33.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	931,500	926,113	-0.6%
Total Expenditures and Other Uses	\$10,655,412	\$11,519,400	8.1%

Name of City: Lismore

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$107,150	\$107,150	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	69,212	70,080	1.3%
Charges for Services	---	2,250	---
Fines and Forfeits	---	---	---
Interest on Investments	---	200	---
All Other Revenues	---	4,000	---
Total Revenues	\$176,362	\$183,680	4.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$176,362	\$183,680	4.1%
Current Expenditures			
General Government	\$74,171	\$76,829	3.6%
Public Safety	13,591	16,591	22.1%
Streets and Highways (excluding Const.)	84,599	88,160	4.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,100	2,100	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	8,100	---	-100.0%
Total Current Expenditures	\$182,561	\$183,680	0.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$182,561	\$183,680	0.6%

Name of City: Litchfield

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$2,833,000	\$2,974,500	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	134,900	134,900	---
Federal Grants	---	---	---
State General Purpose Aid	2,022,058	2,066,096	2.2%
State Categorical Aid	264,940	264,940	---
Grants from County/Other Local Units	---	---	---
Charges for Services	937,600	945,600	0.9%
Fines and Forfeits	21,000	21,000	---
Interest on Investments	53,111	53,213	0.2%
All Other Revenues	90,545	90,545	---
Total Revenues	\$6,357,154	\$6,550,794	3.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,019,000	1,019,000	---
Total Revenues and Other Sources	\$7,376,154	\$7,569,794	2.6%
Current Expenditures			
General Government	\$883,131	\$866,326	-1.9%
Public Safety	2,027,619	2,118,925	4.5%
Streets and Highways (excluding Const.)	1,251,330	1,402,520	12.1%
Sanitation	15,450	15,450	---
Human Services	---	---	---
Health	200	200	---
Culture and Recreation	1,313,208	1,333,566	1.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	748,289	602,242	-19.5%
Total Current Expenditures	\$6,239,227	\$6,339,229	1.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	433,952	522,060	20.3%
Debt Service - Principal	270,000	485,000	79.6%
Interest and Fiscal Charges	238,549	216,110	-9.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	10,000	10,000	---
Total Expenditures and Other Uses	\$7,191,728	\$7,572,399	5.3%

Name of City: Little Canada

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$3,409,356	\$3,509,827	2.9%
Tax Increments	447,100	515,000	15.2%
All Other Taxes	459,080	463,500	1.0%
Special Assessments	990,000	506,500	-48.8%
Licenses and Permits	299,855	286,855	-4.3%
Federal Grants	175,000	---	-100.0%
State General Purpose Aid	434,379	434,404	0.0%
State Categorical Aid	708,027	232,100	-67.2%
Grants from County/Other Local Units	28,517	28,517	---
Charges for Services	710,669	717,258	0.9%
Fines and Forfeits	44,000	44,000	---
Interest on Investments	231,215	135,690	-41.3%
All Other Revenues	180,464	95,800	-46.9%
Total Revenues	\$8,117,662	\$6,969,451	-14.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,308,278	804,298	-38.5%
Total Revenues and Other Sources	\$9,425,940	\$7,773,749	-17.5%
Current Expenditures			
General Government	\$669,211	\$708,905	5.9%
Public Safety	2,525,316	2,493,232	-1.3%
Streets and Highways (excluding Const.)	469,810	448,990	-4.4%
Sanitation	450,290	470,669	4.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	617,360	642,940	4.1%
Conservation of Natural Resources	6,000	6,000	---
Economic Development and Housing	187,029	175,900	-6.0%
All Other Current Expenditures	17,610	19,195	9.0%
Total Current Expenditures	\$4,942,626	\$4,965,831	0.5%
Streets and Highways Capital Outlay	3,445,128	1,195,680	-65.3%
All Other Capital Outlay	1,518,420	1,531,372	0.9%
Debt Service - Principal	301,735	299,135	-0.9%
Interest and Fiscal Charges	175,863	150,140	-14.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	993,268	504,138	-49.2%
Total Expenditures and Other Uses	\$11,377,040	\$8,646,296	-24.0%

Name of City: Littlefork

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$107,000	\$107,000	---
Tax Increments	---	---	---
All Other Taxes	2,450	2,450	---
Special Assessments	---	---	---
Licenses and Permits	2,210	2,210	---
Federal Grants	---	---	---
State General Purpose Aid	248,310	252,146	1.5%
State Categorical Aid	29,152	24,600	-15.6%
Grants from County/Other Local Units	22,087	37,880	71.5%
Charges for Services	12,950	12,850	-0.8%
Fines and Forfeits	---	---	---
Interest on Investments	28,000	20,000	-28.6%
All Other Revenues	6,400	7,000	9.4%
Total Revenues	\$458,559	\$466,136	1.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	50,000	---	-100.0%
Transfers from Other Funds	30,000	---	-100.0%
Total Revenues and Other Sources	\$538,559	\$466,136	-13.4%
Current Expenditures			
General Government	\$218,454	\$202,307	-7.4%
Public Safety	13,415	14,063	4.8%
Streets and Highways (excluding Const.)	153,966	182,738	18.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	23,774	21,185	-10.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,950	6,600	67.1%
Total Current Expenditures	\$413,559	\$426,893	3.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	125,000	39,243	-68.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$538,559	\$466,136	-13.4%

Name of City: Little Falls

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$2,909,200	---
Tax Increments	---	---	---
All Other Taxes	62,900	62,950	0.1%
Special Assessments	---	---	---
Licenses and Permits	249,250	216,450	-13.2%
Federal Grants	---	---	---
State General Purpose Aid	2,716,900	2,787,300	2.6%
State Categorical Aid	218,800	218,550	-0.1%
Grants from County/Other Local Units	33,000	43,000	30.3%
Charges for Services	275,450	305,300	10.8%
Fines and Forfeits	20,000	16,200	-19.0%
Interest on Investments	7,020	25,900	268.9%
All Other Revenues	31,600	34,300	8.5%
Total Revenues	\$3,614,920	\$6,619,150	83.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,334,000	1,433,000	7.4%
Total Revenues and Other Sources	\$4,948,920	\$8,052,150	62.7%
Current Expenditures			
General Government	\$1,117,110	\$1,203,170	7.7%
Public Safety	2,185,850	2,398,030	9.7%
Streets and Highways (excluding Const.)	1,279,200	1,361,200	6.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	194,350	165,900	-14.6%
Culture and Recreation	727,980	767,650	5.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	219,500	194,260	-11.5%
All Other Current Expenditures	17,700	19,600	10.7%
Total Current Expenditures	\$5,741,690	\$6,109,810	6.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,910,960	1,942,340	1.6%
Total Expenditures and Other Uses	\$7,652,650	\$8,052,150	5.2%

Name of City: Long Beach

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$116,500	\$145,000	24.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	16,000	16,000	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	275	275	---
All Other Revenues	---	---	---
Total Revenues	\$132,775	\$161,275	21.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$132,775	\$161,275	21.5%
Current Expenditures			
General Government	\$79,400	\$77,800	-2.0%
Public Safety	15,000	12,000	-20.0%
Streets and Highways (excluding Const.)	9,800	18,000	83.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,800	16,800	42.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$116,000	\$124,600	7.4%
Streets and Highways Capital Outlay	90,000	10,000	-88.9%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$206,000	\$134,600	-34.7%

Name of City: Long Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$1,013,029	\$1,140,498	12.6%
Tax Increments	80,000	80,000	---
All Other Taxes	---	---	---
Special Assessments	62,000	62,000	---
Licenses and Permits	61,950	62,550	1.0%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	518,920	552,124	6.4%
Fines and Forfeits	13,000	13,000	---
Interest on Investments	8,500	8,500	---
All Other Revenues	---	---	---
Total Revenues	\$1,757,399	\$1,918,672	9.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,757,399	\$1,918,672	9.2%
Current Expenditures			
General Government	\$---	\$446,587	---
Public Safety	835,667	838,040	0.3%
Streets and Highways (excluding Const.)	267,450	308,179	15.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	87,670	97,055	10.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,000	3,000	---
All Other Current Expenditures	1,600	---	-100.0%
Total Current Expenditures	\$1,195,387	\$1,692,861	41.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	250,000	130,000	-48.0%
Debt Service - Principal	106,000	82,885	-21.8%
Interest and Fiscal Charges	14,000	14,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,565,387	\$1,919,746	22.6%

Name of City: Long Prairie

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$892,978	\$989,126	10.8%
Tax Increments	165,679	144,306	-12.9%
All Other Taxes	9,200	6,800	-26.1%
Special Assessments	116,000	176,329	52.0%
Licenses and Permits	51,200	57,162	11.6%
Federal Grants	4,000	442,000	10950.0%
State General Purpose Aid	1,085,459	1,123,012	3.5%
State Categorical Aid	109,000	131,300	20.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	196,646	193,339	-1.7%
Fines and Forfeits	33,200	32,500	-2.1%
Interest on Investments	37,425	26,000	-30.5%
All Other Revenues	354,283	637,090	79.8%
Total Revenues	\$3,055,070	\$3,958,964	29.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	2,166,993	---
Transfers from Other Funds	757,757	---	-100.0%
Total Revenues and Other Sources	\$3,812,827	\$6,125,957	60.7%
Current Expenditures			
General Government	\$452,041	\$442,055	-2.2%
Public Safety	840,475	793,656	-5.6%
Streets and Highways (excluding Const.)	522,875	622,477	19.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	75,125	63,984	-14.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	32,000	32,000	---
All Other Current Expenditures	112,925	40,848	-63.8%
Total Current Expenditures	\$2,035,441	\$1,995,020	-2.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	410,505	523,000	27.4%
Debt Service - Principal	800,000	890,000	11.3%
Interest and Fiscal Charges	161,821	161,216	-0.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	410,505	2,171,979	429.1%
Total Expenditures and Other Uses	\$3,818,272	\$5,741,215	50.4%

Name of City: Longville

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$220,000	\$240,000	9.1%
Tax Increments	---	---	---
All Other Taxes	1,900	1,900	---
Special Assessments	---	---	---
Licenses and Permits	2,900	2,900	---
Federal Grants	---	---	---
State General Purpose Aid	552	552	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,000	3,000	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	4,100	4,100	---
Total Revenues	\$232,452	\$252,452	8.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$232,452	\$252,452	8.6%
Current Expenditures			
General Government	\$95,000	\$105,000	10.5%
Public Safety	27,038	25,000	-7.5%
Streets and Highways (excluding Const.)	68,000	85,000	25.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	18,000	18,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$208,038	\$233,000	12.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$208,038	\$233,000	12.0%

Name of City: Lonsdale

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$2,017,350	\$2,166,250	7.4%
Tax Increments	75,000	75,000	---
All Other Taxes	12,200	14,000	14.8%
Special Assessments	377,139	395,401	4.8%
Licenses and Permits	176,540	212,100	20.1%
Federal Grants	---	---	---
State General Purpose Aid	484,781	501,757	3.5%
State Categorical Aid	380,300	143,300	-62.3%
Grants from County/Other Local Units	21,250	21,250	---
Charges for Services	229,877	219,834	-4.4%
Fines and Forfeits	22,600	26,600	17.7%
Interest on Investments	---	900	---
All Other Revenues	55,058	32,600	-40.8%
Total Revenues	\$3,852,095	\$3,808,992	-1.1%
Proceeds from Bond Sales	2,000,000	4,200,000	110.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	302,962	215,468	-28.9%
Total Revenues and Other Sources	\$6,155,057	\$8,224,460	33.6%
Current Expenditures			
General Government	\$498,440	\$475,445	-4.6%
Public Safety	1,097,796	1,381,249	25.8%
Streets and Highways (excluding Const.)	569,013	530,016	-6.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	477,462	449,390	-5.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	41,001	37,920	-7.5%
All Other Current Expenditures	---	82,379	---
Total Current Expenditures	\$2,683,712	\$2,956,399	10.2%
Streets and Highways Capital Outlay	---	1,884,210	---
All Other Capital Outlay	1,500,000	2,299,000	53.3%
Debt Service - Principal	735,000	632,650	-13.9%
Interest and Fiscal Charges	307,223	268,715	-12.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	302,962	172,221	-43.2%
Total Expenditures and Other Uses	\$5,528,897	\$8,213,195	48.6%

Name of City: Loretto

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$431,670	\$453,300	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	23,000	23,000	---
Federal Grants	---	---	---
State General Purpose Aid	39,350	42,765	8.7%
State Categorical Aid	35,000	35,000	---
Grants from County/Other Local Units	1,200	1,200	---
Charges for Services	12,100	14,600	20.7%
Fines and Forfeits	3,500	3,500	---
Interest on Investments	3,000	3,000	---
All Other Revenues	31,000	31,000	---
Total Revenues	\$579,820	\$607,365	4.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	5,000	---	-100.0%
Total Revenues and Other Sources	\$584,820	\$607,365	3.9%
Current Expenditures			
General Government	\$134,200	\$140,250	4.5%
Public Safety	173,370	175,020	1.0%
Streets and Highways (excluding Const.)	149,150	159,890	7.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	65,030	67,550	3.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	970	455	-53.1%
Total Current Expenditures	\$522,720	\$543,165	3.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	19,000	---
Total Expenditures and Other Uses	\$522,720	\$562,165	7.5%

Name of City: Louisburg [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Lowry [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Lucan

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$135,000	\$135,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,180	1,190	0.8%
Federal Grants	---	---	---
State General Purpose Aid	54,338	54,818	0.9%
State Categorical Aid	12,846	13,252	3.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	17,720	15,970	-9.9%
Fines and Forfeits	---	---	---
Interest on Investments	100	100	---
All Other Revenues	2,096	2,084	-0.6%
Total Revenues	\$223,280	\$222,414	-0.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	9,876	15,546	57.4%
Total Revenues and Other Sources	\$233,156	\$237,960	2.1%
Current Expenditures			
General Government	\$53,292	\$51,774	-2.8%
Public Safety	18,846	20,579	9.2%
Streets and Highways (excluding Const.)	52,780	55,706	5.5%
Sanitation	11,940	11,000	-7.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	21,352	22,116	3.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	965	965	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$159,175	\$162,140	1.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	20,900	20,900	---
Debt Service - Principal	8,666	8,666	---
Interest and Fiscal Charges	6,384	6,384	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$195,125	\$198,090	1.5%

Name of City: Luverne

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$2,060,990	\$2,260,920	9.7%
Tax Increments	66,400	71,700	8.0%
All Other Taxes	585,400	588,000	0.4%
Special Assessments	---	---	---
Licenses and Permits	80,555	67,954	-15.6%
Federal Grants	355,983	---	-100.0%
State General Purpose Aid	1,484,551	1,516,952	2.2%
State Categorical Aid	247,764	85,919	-65.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	701,200	712,980	1.7%
Fines and Forfeits	13,000	13,000	---
Interest on Investments	69,400	39,520	-43.1%
All Other Revenues	130,165	137,165	5.4%
Total Revenues	\$5,795,408	\$5,494,110	-5.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,406,865	2,126,000	-11.7%
Total Revenues and Other Sources	\$8,202,273	\$7,620,110	-7.1%
Current Expenditures			
General Government	\$842,241	\$832,286	-1.2%
Public Safety	1,321,405	1,396,375	5.7%
Streets and Highways (excluding Const.)	1,061,400	1,110,120	4.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,216,385	1,379,800	13.4%
Conservation of Natural Resources	369,525	155,525	-57.9%
Economic Development and Housing	355,983	---	-100.0%
All Other Current Expenditures	16,960	125,940	642.6%
Total Current Expenditures	\$5,183,899	\$5,000,046	-3.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,231,000	446,500	-63.7%
Debt Service - Principal	312,966	217,966	-30.4%
Interest and Fiscal Charges	22,188	18,486	-16.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,331,865	1,301,000	-2.3%
Total Expenditures and Other Uses	\$8,081,918	\$6,983,998	-13.6%

Name of City: Lynd

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$146,250	\$149,250	2.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	500	1,000	100.0%
Licenses and Permits	2,500	2,000	-20.0%
Federal Grants	---	---	---
State General Purpose Aid	83,578	86,469	3.5%
State Categorical Aid	251	251	---
Grants from County/Other Local Units	---	---	---
Charges for Services	100	100	---
Fines and Forfeits	350	350	---
Interest on Investments	200	200	---
All Other Revenues	11,500	11,700	1.7%
Total Revenues	\$245,229	\$251,320	2.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$245,229	\$251,320	2.5%
Current Expenditures			
General Government	\$57,630	\$51,880	-10.0%
Public Safety	83,000	83,650	0.8%
Streets and Highways (excluding Const.)	95,084	113,275	19.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,000	---	-100.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,515	2,515	-44.3%
Total Current Expenditures	\$245,229	\$251,320	2.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	85,100	61,500	-27.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$330,329	\$312,820	-5.3%

Name of City: Lyle

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$90,000	\$95,000	5.6%
Tax Increments	---	---	---
All Other Taxes	218	218	---
Special Assessments	---	---	---
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	195,763	199,998	2.2%
State Categorical Aid	10,800	19,500	80.6%
Grants from County/Other Local Units	1,500	1,500	---
Charges for Services	17,650	12,600	-28.6%
Fines and Forfeits	100	100	---
Interest on Investments	6,000	4,000	-33.3%
All Other Revenues	8,350	5,000	-40.1%
Total Revenues	\$332,381	\$339,916	2.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	20,600	12,100	-41.3%
Total Revenues and Other Sources	\$352,981	\$352,016	-0.3%
Current Expenditures			
General Government	\$68,555	\$71,789	4.7%
Public Safety	101,760	104,050	2.3%
Streets and Highways (excluding Const.)	70,105	73,055	4.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	31,820	31,175	-2.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,600	1,600	---
All Other Current Expenditures	9,500	10,000	5.3%
Total Current Expenditures	\$283,340	\$291,669	2.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	49,000	48,000	-2.0%
Debt Service - Principal	---	15,000	---
Interest and Fiscal Charges	---	5,390	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$332,340	\$360,059	8.3%

Name of City: Mabel

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$370,000	\$378,000	2.2%
Tax Increments	---	---	---
All Other Taxes	2,000	2,000	---
Special Assessments	3,000	3,000	---
Licenses and Permits	4,500	5,000	11.1%
Federal Grants	---	---	---
State General Purpose Aid	284,594	291,862	2.6%
State Categorical Aid	7,000	7,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	106,750	101,000	-5.4%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	500	500	---
All Other Revenues	28,000	49,500	76.8%
Total Revenues	\$807,844	\$839,362	3.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$807,844	\$839,362	3.9%
Current Expenditures			
General Government	\$140,650	\$150,650	7.1%
Public Safety	229,850	245,322	6.7%
Streets and Highways (excluding Const.)	228,325	236,650	3.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	72,250	75,200	4.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	25,650	25,650	---
All Other Current Expenditures	10,000	10,000	---
Total Current Expenditures	\$706,725	\$743,472	5.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	75,000	72,000	-4.0%
Debt Service - Principal	22,950	21,500	-6.3%
Interest and Fiscal Charges	15,500	16,700	7.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$820,175	\$853,672	4.1%

Name of City: Madelia

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$559,491	\$576,276	3.0%
Tax Increments	---	---	---
All Other Taxes	20,600	17,000	-17.5%
Special Assessments	29,591	25,000	-15.5%
Licenses and Permits	6,787	7,336	8.1%
Federal Grants	---	---	---
State General Purpose Aid	962,905	976,225	1.4%
State Categorical Aid	24,100	54,100	124.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	410,386	334,980	-18.4%
Fines and Forfeits	---	---	---
Interest on Investments	300	300	---
All Other Revenues	---	---	---
Total Revenues	\$2,014,160	\$1,991,217	-1.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	215,000	215,000	---
Total Revenues and Other Sources	\$2,229,160	\$2,206,217	-1.0%
Current Expenditures			
General Government	\$517,050	\$496,035	-4.1%
Public Safety	686,999	719,523	4.7%
Streets and Highways (excluding Const.)	449,466	543,333	20.9%
Sanitation	86,306	104,837	21.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	503,048	441,376	-12.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,242,869	\$2,305,104	2.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	25,000	---
Interest and Fiscal Charges	---	13,716	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,242,869	\$2,343,820	4.5%

Name of City: Madison Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$575,382	\$824,436	43.3%
Tax Increments	45,000	45,000	---
All Other Taxes	20,700	23,500	13.5%
Special Assessments	387,206	387,206	---
Licenses and Permits	28,500	25,660	-10.0%
Federal Grants	---	---	---
State General Purpose Aid	174,414	181,341	4.0%
State Categorical Aid	26,000	32,000	23.1%
Grants from County/Other Local Units	---	2,300	---
Charges for Services	155,475	589,000	278.8%
Fines and Forfeits	21,000	16,500	-21.4%
Interest on Investments	40,730	8,500	-79.1%
All Other Revenues	1,500	---	-100.0%
Total Revenues	\$1,475,907	\$2,135,443	44.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	45,000	140,620	212.5%
Total Revenues and Other Sources	\$1,520,907	\$2,276,063	49.7%
Current Expenditures			
General Government	\$174,074	\$165,267	-5.1%
Public Safety	321,475	319,751	-0.5%
Streets and Highways (excluding Const.)	139,000	80,035	-42.4%
Sanitation	152,450	146,887	-3.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	74,866	57,439	-23.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	17,520	14,144	-19.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$879,385	\$783,523	-10.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	469,115	---
Interest and Fiscal Charges	---	192,075	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	140,620	---
Total Expenditures and Other Uses	\$879,385	\$1,585,333	80.3%

Name of City: Madison

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$415,793	\$426,451	2.6%
Tax Increments	---	---	---
All Other Taxes	37,500	40,000	6.7%
Special Assessments	---	---	---
Licenses and Permits	3,350	3,750	11.9%
Federal Grants	---	50,000	---
State General Purpose Aid	753,520	756,931	0.5%
State Categorical Aid	25,532	25,532	---
Grants from County/Other Local Units	4,002	4,002	---
Charges for Services	66,515	67,435	1.4%
Fines and Forfeits	7,000	7,500	7.1%
Interest on Investments	23,000	19,500	-15.2%
All Other Revenues	180,900	174,877	-3.3%
Total Revenues	\$1,517,112	\$1,575,978	3.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	80,000	81,000	1.3%
Total Revenues and Other Sources	\$1,597,112	\$1,656,978	3.7%
Current Expenditures			
General Government	\$490,287	\$491,520	0.3%
Public Safety	328,217	336,564	2.5%
Streets and Highways (excluding Const.)	243,382	256,822	5.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	283,026	289,471	2.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,344,912	\$1,374,377	2.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	62,600	28,100	-55.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	1,600	2,000	25.0%
Transfers to Other Funds	188,000	252,500	34.3%
Total Expenditures and Other Uses	\$1,597,112	\$1,656,977	3.7%

Name of City: Magnolia

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$41,413	\$42,000	1.4%
Tax Increments	50,438	51,266	1.6%
All Other Taxes	15,746	16,000	1.6%
Special Assessments	---	---	---
Licenses and Permits	20	50	150.0%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	75	250	233.3%
Interest on Investments	---	---	---
All Other Revenues	32,785	38,475	17.4%
Total Revenues	\$140,477	\$148,041	5.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$140,477	\$148,041	5.4%
Current Expenditures			
General Government	\$50,239	\$54,700	8.9%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	3,833	4,000	4.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	70,109	78,025	11.3%
Total Current Expenditures	\$124,181	\$136,725	10.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$124,181	\$136,725	10.1%

Name of City: Mahanomen

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$251,293	\$260,717	3.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,100	3,100	---
Federal Grants	254,775	150,000	-41.1%
State General Purpose Aid	656,787	663,431	1.0%
State Categorical Aid	347,500	176,500	-49.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	128,472	129,972	1.2%
Fines and Forfeits	14,000	14,000	---
Interest on Investments	15,000	10,000	-33.3%
All Other Revenues	157,279	56,226	-64.3%
Total Revenues	\$1,828,206	\$1,463,946	-19.9%
Proceeds from Bond Sales	---	200,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	38,199	---	-100.0%
Total Revenues and Other Sources	\$1,866,405	\$1,663,946	-10.8%
Current Expenditures			
General Government	\$1,021,864	\$974,324	-4.7%
Public Safety	357,588	748,502	109.3%
Streets and Highways (excluding Const.)	363,599	288,863	-20.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	18,333	---
Culture and Recreation	84,785	74,822	-11.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	25,349	23,245	-8.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,853,185	\$2,128,089	14.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,853,185	\$2,128,089	14.8%

Name of City: Manchester

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$21,600	\$21,600	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	14,190	14,292	0.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	100	100	---
Total Revenues	\$36,890	\$36,992	0.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$36,890	\$36,992	0.3%
Current Expenditures			
General Government	\$10,480	\$10,480	---
Public Safety	1,000	1,000	---
Streets and Highways (excluding Const.)	3,000	3,000	---
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	500	500	---
Total Current Expenditures	\$16,480	\$16,480	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$16,480	\$16,480	---

Name of City: Mahtomedi

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$4,828,786	\$5,193,284	7.5%
Tax Increments	---	---	---
All Other Taxes	11,000	14,000	27.3%
Special Assessments	---	---	---
Licenses and Permits	230,625	273,250	18.5%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	145,362	140,824	-3.1%
Grants from County/Other Local Units	14,543	14,543	---
Charges for Services	1,295,682	1,365,514	5.4%
Fines and Forfeits	25,000	25,000	---
Interest on Investments	50,300	50,300	---
All Other Revenues	285,200	284,700	-0.2%
Total Revenues	\$6,886,498	\$7,361,415	6.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	523,292	623,891	19.2%
Total Revenues and Other Sources	\$7,409,790	\$7,985,306	7.8%
Current Expenditures			
General Government	\$1,161,240	\$1,220,498	5.1%
Public Safety	1,836,603	1,883,010	2.5%
Streets and Highways (excluding Const.)	678,641	715,636	5.5%
Sanitation	255,560	272,167	6.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	363,391	376,010	3.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	175,000	175,000	---
Total Current Expenditures	\$4,470,435	\$4,642,321	3.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,624,500	593,000	-63.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	2,325,697	2,877,223	23.7%
Total Expenditures and Other Uses	\$8,420,632	\$8,112,544	-3.7%

Name of City: Manhattan Beach [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Mankato

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$19,845,000	\$20,268,000	2.1%
Tax Increments	300,000	300,000	---
All Other Taxes	2,345,000	2,071,352	-11.7%
Special Assessments	2,940,000	3,740,000	27.2%
Licenses and Permits	1,606,326	1,437,100	-10.5%
Federal Grants	273,459	341,703	25.0%
State General Purpose Aid	7,284,487	6,556,038	-10.0%
State Categorical Aid	1,176,181	1,218,254	3.6%
Grants from County/Other Local Units	318,679	338,538	6.2%
Charges for Services	1,290,550	1,653,800	28.1%
Fines and Forfeits	232,000	220,000	-5.2%
Interest on Investments	80,000	172,000	115.0%
All Other Revenues	527,500	506,500	-4.0%
Total Revenues	\$38,219,182	\$38,823,285	1.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	4,041,369	3,411,719	-15.6%
Total Revenues and Other Sources	\$42,260,551	\$42,235,004	-0.1%
Current Expenditures			
General Government	\$1,420,517	\$1,531,175	7.8%
Public Safety	15,056,186	14,688,150	-2.4%
Streets and Highways (excluding Const.)	5,138,017	5,119,045	-0.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,643,905	3,373,287	-7.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,520,071	1,237,665	-18.6%
All Other Current Expenditures	1,615,349	1,760,065	9.0%
Total Current Expenditures	\$28,394,045	\$27,709,387	-2.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	7,936,185	7,842,396	-1.2%
Interest and Fiscal Charges	1,419,329	1,923,618	35.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	4,766,511	4,075,000	-14.5%
Total Expenditures and Other Uses	\$42,516,070	\$41,550,401	-2.3%

Name of City: Maple Grove

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$37,419,600	\$38,334,200	2.4%
Tax Increments	---	---	---
All Other Taxes	77,000	102,000	32.5%
Special Assessments	---	---	---
Licenses and Permits	2,844,400	2,937,400	3.3%
Federal Grants	60,000	70,000	16.7%
State General Purpose Aid	---	---	---
State Categorical Aid	1,543,200	1,640,200	6.3%
Grants from County/Other Local Units	3,555,700	3,461,562	-2.6%
Charges for Services	6,208,900	6,262,969	0.9%
Fines and Forfeits	415,000	415,000	---
Interest on Investments	212,000	212,000	---
All Other Revenues	1,262,900	1,262,900	---
Total Revenues	\$53,598,700	\$54,698,231	2.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	637,500	637,500	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$54,236,200	\$55,335,731	2.0%
Current Expenditures			
General Government	\$8,832,900	\$8,882,700	0.6%
Public Safety	18,410,600	18,975,400	3.1%
Streets and Highways (excluding Const.)	6,665,300	6,812,400	2.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,960,000	6,974,628	0.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,825,400	1,785,446	-2.2%
All Other Current Expenditures	5,767,500	5,966,140	3.4%
Total Current Expenditures	\$48,461,700	\$49,396,714	1.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,709,200	3,958,700	6.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,709,100	1,749,160	2.3%
Total Expenditures and Other Uses	\$53,880,000	\$55,104,574	2.3%

Name of City: Mantorville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$509,352	\$530,034	4.1%
Tax Increments	---	---	---
All Other Taxes	6,500	6,500	---
Special Assessments	---	---	---
Licenses and Permits	14,700	14,700	---
Federal Grants	---	---	---
State General Purpose Aid	300,595	308,732	2.7%
State Categorical Aid	19,041	19,041	---
Grants from County/Other Local Units	3,500	3,500	---
Charges for Services	67,268	67,268	---
Fines and Forfeits	2,500	2,500	---
Interest on Investments	3,000	3,000	---
All Other Revenues	22,700	20,300	-10.6%
Total Revenues	\$949,156	\$975,575	2.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$949,156	\$975,575	2.8%
Current Expenditures			
General Government	\$219,250	\$222,961	1.7%
Public Safety	252,031	250,076	-0.8%
Streets and Highways (excluding Const.)	155,832	158,731	1.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	91,362	110,462	20.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	22,350	22,350	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$740,825	\$764,580	3.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	208,331	208,126	-0.1%
Total Expenditures and Other Uses	\$949,156	\$972,706	2.5%

Name of City: Maple Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,268,900	\$1,069,475	-15.7%
Tax Increments	87,837	5,000	-94.3%
All Other Taxes	---	---	---
Special Assessments	195,497	220,537	12.8%
Licenses and Permits	57,100	58,000	1.6%
Federal Grants	---	---	---
State General Purpose Aid	516,532	526,636	2.0%
State Categorical Aid	12,993	14,743	13.5%
Grants from County/Other Local Units	7,000	5,500	-21.4%
Charges for Services	218,934	218,934	---
Fines and Forfeits	100	100	---
Interest on Investments	3,000	3,000	---
All Other Revenues	17,000	20,700	21.8%
Total Revenues	\$2,384,893	\$2,142,625	-10.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	25,000	40,000	60.0%
Total Revenues and Other Sources	\$2,409,893	\$2,182,625	-9.4%
Current Expenditures			
General Government	\$396,620	\$524,696	32.3%
Public Safety	482,703	554,330	14.8%
Streets and Highways (excluding Const.)	413,149	412,055	-0.3%
Sanitation	125,126	125,126	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	136,178	128,678	-5.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	4,250	7,100	67.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,558,026	\$1,751,985	12.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	442,000	226,250	-48.8%
Debt Service - Principal	441,620	275,000	-37.7%
Interest and Fiscal Charges	144,156	90,172	-37.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	60,000	50,000	-16.7%
Total Expenditures and Other Uses	\$2,645,802	\$2,393,407	-9.5%

Name of City: Maple Plain

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,466,509	\$1,466,970	0.0%
Tax Increments	---	---	---
All Other Taxes	13,500	23,000	70.4%
Special Assessments	60,266	50,432	-16.3%
Licenses and Permits	49,235	42,920	-12.8%
Federal Grants	---	---	---
State General Purpose Aid	252,888	252,642	-0.1%
State Categorical Aid	1,000	940	-6.0%
Grants from County/Other Local Units	8,610	8,610	---
Charges for Services	12,700	76,910	505.6%
Fines and Forfeits	16,500	12,400	-24.8%
Interest on Investments	29,000	10,200	-64.8%
All Other Revenues	58,000	1,500	-97.4%
Total Revenues	\$1,968,208	\$1,946,524	-1.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	99,883	102,957	3.1%
Total Revenues and Other Sources	\$2,068,091	\$2,049,481	-0.9%
Current Expenditures			
General Government	\$383,705	\$429,935	12.0%
Public Safety	763,084	796,510	4.4%
Streets and Highways (excluding Const.)	199,152	155,994	-21.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	18,630	78,835	323.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	40,426	---	-100.0%
Total Current Expenditures	\$1,404,997	\$1,461,274	4.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	289,669	280,000	-3.3%
Interest and Fiscal Charges	99,106	92,149	-7.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	231,215	204,215	-11.7%
Total Expenditures and Other Uses	\$2,024,987	\$2,037,638	0.6%

Name of City: Mapleview

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$30,000	\$30,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,600	150	-94.2%
Federal Grants	---	---	---
State General Purpose Aid	53,250	53,410	0.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	102,390	82,080	-19.8%
Total Revenues	\$188,240	\$165,640	-12.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$188,240	\$165,640	-12.0%
Current Expenditures			
General Government	\$58,000	\$12,875	-77.8%
Public Safety	6,500	6,800	4.6%
Streets and Highways (excluding Const.)	59,000	45,000	-23.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	32,500	24,000	-26.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	11,000	11,000	---
Total Current Expenditures	\$167,000	\$99,675	-40.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	9,750	9,750	---
Interest and Fiscal Charges	3,800	3,800	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$180,550	\$113,225	-37.3%

Name of City: Mapleton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$231,119	\$456,600	97.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,700	1,700	---
Federal Grants	---	---	---
State General Purpose Aid	302,810	616,550	103.6%
State Categorical Aid	2,500	2,500	---
Grants from County/Other Local Units	22,000	22,000	---
Charges for Services	---	---	---
Fines and Forfeits	5,500	5,500	---
Interest on Investments	5,878	6,000	2.1%
All Other Revenues	54,924	54,924	---
Total Revenues	\$626,431	\$1,165,774	86.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$626,431	\$1,165,774	86.1%
Current Expenditures			
General Government	\$123,220	\$221,580	79.8%
Public Safety	516,600	584,055	13.1%
Streets and Highways (excluding Const.)	262,060	23,420	-91.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	66,900	75,870	13.4%
Conservation of Natural Resources	4,860	4,860	---
Economic Development and Housing	1,644	2,400	46.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$975,284	\$912,185	-6.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	18,000	2,000	-88.9%
Debt Service - Principal	630,000	695,444	10.4%
Interest and Fiscal Charges	160,600	160,630	0.0%
Other Financing Uses	900	1,000	11.1%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,784,784	\$1,771,259	-0.8%

Name of City: Maplewood

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$23,217,300	\$23,217,300	---
Tax Increments	1,796,000	1,917,000	6.7%
All Other Taxes	1,755,000	1,787,000	1.8%
Special Assessments	1,564,090	1,592,400	1.8%
Licenses and Permits	1,340,000	1,328,000	-0.9%
Federal Grants	3,107,102	140,000	-95.5%
State General Purpose Aid	1,102,770	1,124,810	2.0%
State Categorical Aid	4,045,743	3,985,758	-1.5%
Grants from County/Other Local Units	961,060	74,400	-92.3%
Charges for Services	2,432,000	1,854,300	-23.8%
Fines and Forfeits	181,000	168,000	-7.2%
Interest on Investments	311,750	240,030	-23.0%
All Other Revenues	210,720	140,340	-33.4%
Total Revenues	\$42,024,535	\$37,569,338	-10.6%
Proceeds from Bond Sales	8,562,000	10,000,000	16.8%
Other Financing Sources	---	1,600,000	---
Transfers from Other Funds	18,529,521	16,591,681	-10.5%
Total Revenues and Other Sources	\$69,116,056	\$65,761,019	-4.9%
Current Expenditures			
General Government	\$4,103,660	\$4,073,390	-0.7%
Public Safety	12,894,450	13,001,000	0.8%
Streets and Highways (excluding Const.)	4,562,950	3,557,770	-22.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,536,050	1,738,080	13.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,463,729	1,728,630	-29.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$25,560,839	\$24,098,870	-5.7%
Streets and Highways Capital Outlay	13,707,500	5,562,000	-59.4%
All Other Capital Outlay	3,254,000	11,375,000	249.6%
Debt Service - Principal	6,651,946	6,761,219	1.6%
Interest and Fiscal Charges	2,853,847	3,060,432	7.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	14,573,250	15,103,852	3.6%
Total Expenditures and Other Uses	\$66,601,382	\$65,961,373	-1.0%

Name of City: Marble

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$210,052	\$210,052	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	400	400	---
Federal Grants	---	---	---
State General Purpose Aid	245,188	245,188	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	4,000	4,000	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	---	---	---
All Other Revenues	64,364	64,364	---
Total Revenues	\$525,004	\$525,004	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$525,004	\$525,004	---
Current Expenditures			
General Government	\$175,361	\$175,361	---
Public Safety	13,891	13,891	---
Streets and Highways (excluding Const.)	229,069	229,069	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	14,528	14,528	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$432,849	\$432,849	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	30,000	30,000	---
Debt Service - Principal	23,000	23,000	---
Interest and Fiscal Charges	7,164	7,164	---
Other Financing Uses	---	---	---
Transfers to Other Funds	32,886	32,886	---
Total Expenditures and Other Uses	\$525,899	\$525,899	---

Name of City: Marine on Saint Croix

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$940,588	\$942,299	0.2%
Tax Increments	---	---	---
All Other Taxes	2,300	25,000	987.0%
Special Assessments	---	---	---
Licenses and Permits	21,750	19,700	-9.4%
Federal Grants	---	---	---
State General Purpose Aid	600	600	---
State Categorical Aid	15,000	15,000	---
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	81,177	70,800	-12.8%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	6,925	5,645	-18.5%
All Other Revenues	233,156	309,160	32.6%
Total Revenues	\$1,307,496	\$1,394,204	6.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,307,496	\$1,394,204	6.6%
Current Expenditures			
General Government	\$618,460	\$730,575	18.1%
Public Safety	139,819	145,110	3.8%
Streets and Highways (excluding Const.)	59,600	54,600	-8.4%
Sanitation	92,300	129,400	40.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	54,700	42,250	-22.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	7,450	8,450	13.4%
Total Current Expenditures	\$972,329	\$1,110,385	14.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	339,700	266,914	-21.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,312,029	\$1,377,299	5.0%

Name of City: Marietta

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$42,000	\$42,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	850	770	-9.4%
Federal Grants	---	---	---
State General Purpose Aid	52,441	52,572	0.2%
State Categorical Aid	11,580	11,795	1.9%
Grants from County/Other Local Units	1,125	1,250	11.1%
Charges for Services	14,810	16,320	10.2%
Fines and Forfeits	5,900	2,325	-60.6%
Interest on Investments	9,725	6,650	-31.6%
All Other Revenues	26,500	21,000	-20.8%
Total Revenues	\$164,931	\$154,682	-6.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$164,931	\$154,682	-6.2%
Current Expenditures			
General Government	\$41,440	\$46,260	11.6%
Public Safety	24,675	22,675	-8.1%
Streets and Highways (excluding Const.)	71,050	64,800	-8.8%
Sanitation	1,850	2,250	21.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,620	10,500	-9.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	8,500	10,350	21.8%
Total Current Expenditures	\$159,135	\$156,835	-1.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$159,135	\$156,835	-1.4%

Name of City: Marshall

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$7,061,113	\$7,254,007	2.7%
Tax Increments	305,000	316,242	3.7%
All Other Taxes	2,724,694	2,699,694	-0.9%
Special Assessments	669,000	669,000	---
Licenses and Permits	291,990	361,340	23.8%
Federal Grants	159,580	2,080	-98.7%
State General Purpose Aid	3,038,227	3,149,621	3.7%
State Categorical Aid	27,105	27,105	---
Grants from County/Other Local Units	1,052,756	1,075,697	2.2%
Charges for Services	2,529,981	2,532,111	0.1%
Fines and Forfeits	118,950	119,950	0.8%
Interest on Investments	197,450	458,930	132.4%
All Other Revenues	1,152,418	1,207,151	4.7%
Total Revenues	\$19,328,264	\$19,872,928	2.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	173,000	---
Transfers from Other Funds	3,268,623	3,329,594	1.9%
Total Revenues and Other Sources	\$22,596,887	\$23,375,522	3.4%
Current Expenditures			
General Government	\$2,754,483	\$2,769,357	0.5%
Public Safety	4,048,032	4,183,959	3.4%
Streets and Highways (excluding Const.)	3,516,012	3,701,669	5.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,596,168	2,625,634	1.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	144,384	165,074	14.3%
All Other Current Expenditures	2,195,790	2,172,201	-1.1%
Total Current Expenditures	\$15,254,869	\$15,617,894	2.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,218,000	1,144,859	-6.0%
Debt Service - Principal	3,613,490	3,530,099	-2.3%
Interest and Fiscal Charges	907,592	1,030,381	13.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,778,192	2,484,120	-10.6%
Total Expenditures and Other Uses	\$23,772,143	\$23,807,353	0.1%

Name of City: Mayer

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$1,226,161	\$1,254,597	2.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	94,900	106,900	12.6%
Federal Grants	---	---	---
State General Purpose Aid	369,875	382,914	3.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	3,500	3,500	---
Charges for Services	3,000	3,000	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	2,500	2,500	---
All Other Revenues	98,678	95,217	-3.5%
Total Revenues	\$1,799,614	\$1,849,628	2.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,799,614	\$1,849,628	2.8%
Current Expenditures			
General Government	\$463,770	\$459,231	-1.0%
Public Safety	263,174	284,874	8.2%
Streets and Highways (excluding Const.)	196,010	227,085	15.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	68,500	94,336	37.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	4,550	4,550	---
All Other Current Expenditures	5,400	6,350	17.6%
Total Current Expenditures	\$1,001,404	\$1,076,426	7.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	325,000	215,000	-33.8%
Debt Service - Principal	473,210	558,202	18.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,799,614	\$1,849,628	2.8%

Name of City: Mazeppa

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$378,350	\$375,735	-0.7%
Tax Increments	5,326	5,326	---
All Other Taxes	---	---	---
Special Assessments	3,900	3,900	---
Licenses and Permits	12,150	9,895	-18.6%
Federal Grants	---	---	---
State General Purpose Aid	228,978	236,741	3.4%
State Categorical Aid	8,850	10,850	22.6%
Grants from County/Other Local Units	2,353	2,300	-2.3%
Charges for Services	82,352	84,008	2.0%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	3,000	3,000	---
All Other Revenues	35,700	32,200	-9.8%
Total Revenues	\$762,459	\$765,455	0.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	337,493	340,806	1.0%
Total Revenues and Other Sources	\$1,099,952	\$1,106,261	0.6%
Current Expenditures			
General Government	\$305,095	\$305,555	0.2%
Public Safety	148,282	151,808	2.4%
Streets and Highways (excluding Const.)	224,198	226,808	1.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	18,308	17,908	-2.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,326	5,326	---
All Other Current Expenditures	201,706	204,100	1.2%
Total Current Expenditures	\$902,915	\$911,505	1.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	25,166	25,000	-0.7%
Debt Service - Principal	90,000	90,000	---
Interest and Fiscal Charges	14,780	12,665	-14.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	67,091	67,091	---
Total Expenditures and Other Uses	\$1,099,952	\$1,106,261	0.6%

Name of City: Maynard

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$200,808	\$226,089	12.6%
Tax Increments	---	---	---
All Other Taxes	2,442	2,200	-9.9%
Special Assessments	---	---	---
Licenses and Permits	1,425	1,250	-12.3%
Federal Grants	---	---	---
State General Purpose Aid	118,831	121,407	2.2%
State Categorical Aid	590,456	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	37,884	37,403	-1.3%
Fines and Forfeits	---	---	---
Interest on Investments	652	400	-38.7%
All Other Revenues	25,371	9,000	-64.5%
Total Revenues	\$977,869	\$397,749	-59.3%
Proceeds from Bond Sales	281,826	---	-100.0%
Other Financing Sources	4,475	---	-100.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,264,170	\$397,749	-68.5%
Current Expenditures			
General Government	\$73,535	\$70,288	-4.4%
Public Safety	66,538	53,930	-18.9%
Streets and Highways (excluding Const.)	160,297	136,264	-15.0%
Sanitation	---	36,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	32,176	23,843	-25.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$332,546	\$320,325	-3.7%
Streets and Highways Capital Outlay	687,654	---	-100.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	74,716	73,674	-1.4%
Interest and Fiscal Charges	57,913	67,007	15.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,152,829	\$461,006	-60.0%

Name of City: McGrath

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$12,000	\$12,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,225	1,225	---
Federal Grants	---	---	---
State General Purpose Aid	13,840	14,446	4.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	6,890	6,890	---
Fines and Forfeits	---	---	---
Interest on Investments	69	60	-13.0%
All Other Revenues	375	412	9.9%
Total Revenues	\$34,399	\$35,033	1.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$34,399	\$35,033	1.8%
Current Expenditures			
General Government	\$17,000	\$22,182	30.5%
Public Safety	5,000	5,000	---
Streets and Highways (excluding Const.)	5,000	5,000	---
Sanitation	250	250	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,500	800	-46.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$28,750	\$33,232	15.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$28,750	\$33,232	15.6%

Name of City: McGregor

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$268,153	\$271,819	1.4%
Tax Increments	16,623	17,000	2.3%
All Other Taxes	8,791	5,000	-43.1%
Special Assessments	2,065	3,000	45.3%
Licenses and Permits	2,915	3,000	2.9%
Federal Grants	28,705	---	-100.0%
State General Purpose Aid	61,782	7,500	-87.9%
State Categorical Aid	10,810	6,500	-39.9%
Grants from County/Other Local Units	98,117	25,000	-74.5%
Charges for Services	12,180	7,500	-38.4%
Fines and Forfeits	383	300	-21.7%
Interest on Investments	250	250	---
All Other Revenues	16,852	25,000	48.4%
Total Revenues	\$527,626	\$371,869	-29.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$527,626	\$371,869	-29.5%
Current Expenditures			
General Government	\$100,558	\$110,000	9.4%
Public Safety	19,076	18,000	-5.6%
Streets and Highways (excluding Const.)	21,802	22,000	0.9%
Sanitation	194,157	90,000	-53.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	979	979	---
Conservation of Natural Resources	403	400	-0.7%
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,677	4,750	1.6%
Total Current Expenditures	\$341,652	\$246,129	-28.0%
Streets and Highways Capital Outlay	7,634	7,634	---
All Other Capital Outlay	125,033	125,000	0.0%
Debt Service - Principal	111,938	110,000	-1.7%
Interest and Fiscal Charges	57,246	57,246	---
Other Financing Uses	---	---	---
Transfers to Other Funds	139,365	140,000	0.5%
Total Expenditures and Other Uses	\$782,868	\$686,009	-12.4%

Name of City: McKinley

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$65,000	\$66,000	1.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	42,000	42,000	---
Grants from County/Other Local Units	10,000	---	-100.0%
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	500	500	---
All Other Revenues	---	---	---
Total Revenues	\$117,500	\$108,500	-7.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$117,500	\$108,500	-7.7%
Current Expenditures			
General Government	\$24,000	\$25,000	4.2%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	3,000	---	-100.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$27,000	\$25,500	-5.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	19,000	19,000	---
Total Expenditures and Other Uses	\$46,000	\$44,500	-3.3%

Name of City: McIntosh

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$96,406	\$99,298	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	52,627	52,700	0.1%
Licenses and Permits	2,100	2,100	---
Federal Grants	---	---	---
State General Purpose Aid	239,205	243,410	1.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	63,214	62,228	-1.6%
Fines and Forfeits	---	---	---
Interest on Investments	200	200	---
All Other Revenues	---	1,000	---
Total Revenues	\$453,752	\$460,936	1.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	160,000	---	-100.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$613,752	\$460,936	-24.9%
Current Expenditures			
General Government	\$72,700	\$70,600	-2.9%
Public Safety	32,595	32,100	-1.5%
Streets and Highways (excluding Const.)	133,003	143,252	7.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	18,900	18,900	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	200,600	205,400	2.4%
All Other Current Expenditures	4,650	---	-100.0%
Total Current Expenditures	\$462,448	\$470,252	1.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	33,750	27,450	-18.7%
Debt Service - Principal	3,200	33,000	931.3%
Interest and Fiscal Charges	200	200	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$499,598	\$530,902	6.3%

Name of City: Meadowlands [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Medford

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$644,608	\$660,693	2.5%
Tax Increments	---	---	---
All Other Taxes	36,500	56,500	54.8%
Special Assessments	67,949	38,187	-43.8%
Licenses and Permits	2,650	1,960	-26.0%
Federal Grants	---	---	---
State General Purpose Aid	236,668	244,802	3.4%
State Categorical Aid	19,000	19,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	37,350	36,800	-1.5%
Fines and Forfeits	150	150	---
Interest on Investments	3,985	3,935	-1.3%
All Other Revenues	---	---	---
Total Revenues	\$1,048,860	\$1,062,027	1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,048,860	\$1,062,027	1.3%
Current Expenditures			
General Government	\$300,996	\$298,426	-0.9%
Public Safety	199,619	208,384	4.4%
Streets and Highways (excluding Const.)	205,372	202,951	-1.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	90,793	92,293	1.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	10,116	10,350	2.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$806,896	\$812,404	0.7%
Streets and Highways Capital Outlay	159,000	---	-100.0%
All Other Capital Outlay	143,804	155,450	8.1%
Debt Service - Principal	279,500	284,500	1.8%
Interest and Fiscal Charges	52,999	47,690	-10.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,442,199	\$1,300,044	-9.9%

Name of City: Medina

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$4,392,771	\$4,622,859	5.2%
Tax Increments	387,024	452,547	16.9%
All Other Taxes	142,000	142,000	---
Special Assessments	138,423	133,331	-3.7%
Licenses and Permits	390,669	391,269	0.2%
Federal Grants	37,000	37,000	---
State General Purpose Aid	1,773	1,773	---
State Categorical Aid	220,000	220,000	---
Grants from County/Other Local Units	30,000	30,000	---
Charges for Services	653,087	506,254	-22.5%
Fines and Forfeits	110,000	115,000	4.5%
Interest on Investments	46,291	---	-100.0%
All Other Revenues	230,594	209,061	-9.3%
Total Revenues	\$6,779,632	\$6,861,094	1.2%
Proceeds from Bond Sales	---	4,880,000	---
Other Financing Sources	20,000	20,000	---
Transfers from Other Funds	576,449	590,936	2.5%
Total Revenues and Other Sources	\$7,376,081	\$12,352,030	67.5%
Current Expenditures			
General Government	\$1,232,126	\$1,421,009	15.3%
Public Safety	2,510,385	2,650,898	5.6%
Streets and Highways (excluding Const.)	751,401	743,895	-1.0%
Sanitation	26,000	26,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	295,280	287,517	-2.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	56,880	57,010	0.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$4,872,072	\$5,186,329	6.5%
Streets and Highways Capital Outlay	202,500	518,500	156.0%
All Other Capital Outlay	1,192,877	2,942,499	146.7%
Debt Service - Principal	915,000	5,525,000	503.8%
Interest and Fiscal Charges	215,581	120,128	-44.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	932,478	480,838	-48.4%
Total Expenditures and Other Uses	\$8,330,508	\$14,773,294	77.3%

Name of City: Medicine Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$527,907	\$527,907	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	27,800	32,300	16.2%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	11,000	13,400	21.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	2,400	800	-66.7%
All Other Revenues	1,500	400	-73.3%
Total Revenues	\$570,607	\$574,807	0.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$570,607	\$574,807	0.7%
Current Expenditures			
General Government	\$107,100	\$108,883	1.7%
Public Safety	43,750	44,578	1.9%
Streets and Highways (excluding Const.)	41,500	43,900	5.8%
Sanitation	116,857	107,546	-8.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	30,100	29,500	-2.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	31,000	33,400	7.7%
Total Current Expenditures	\$370,307	\$367,807	-0.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	27,000	27,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	180,000	180,000	---
Total Expenditures and Other Uses	\$577,307	\$574,807	-0.4%

Name of City: Meire Grove

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$24,713	\$30,000	21.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,750	1,800	2.9%
Federal Grants	---	---	---
State General Purpose Aid	26,036	25,000	-4.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,600	3,000	15.4%
Fines and Forfeits	---	100	---
Interest on Investments	305	300	-1.6%
All Other Revenues	1,589	1,500	-5.6%
Total Revenues	\$56,993	\$61,700	8.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$56,993	\$61,700	8.3%
Current Expenditures			
General Government	\$23,425	\$25,000	6.7%
Public Safety	1,954	2,200	12.6%
Streets and Highways (excluding Const.)	7,207	10,000	38.8%
Sanitation	1,082	1,000	-7.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,217	5,000	310.8%
Total Current Expenditures	\$34,885	\$43,200	23.8%
Streets and Highways Capital Outlay	---	30,000	---
All Other Capital Outlay	---	50,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	4,577	---	-100.0%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$39,462	\$123,200	212.2%

Name of City: Melrose

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,380,000	\$1,490,000	8.0%
Tax Increments	190,752	537,900	182.0%
All Other Taxes	628,700	540,329	-14.1%
Special Assessments	15,373	15,404	0.2%
Licenses and Permits	45,600	33,300	-27.0%
Federal Grants	---	---	---
State General Purpose Aid	907,073	747,873	-17.6%
State Categorical Aid	86,585	90,000	3.9%
Grants from County/Other Local Units	23,800	27,069	13.7%
Charges for Services	202,924	194,123	-4.3%
Fines and Forfeits	20,500	18,500	-9.8%
Interest on Investments	99,897	161,864	62.0%
All Other Revenues	13,750	14,250	3.6%
Total Revenues	\$3,614,954	\$3,870,612	7.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	147,350	147,350	---
Transfers from Other Funds	987,667	931,478	-5.7%
Total Revenues and Other Sources	\$4,749,971	\$4,949,440	4.2%
Current Expenditures			
General Government	\$521,076	\$510,283	-2.1%
Public Safety	797,356	843,848	5.8%
Streets and Highways (excluding Const.)	539,239	515,198	-4.5%
Sanitation	4,500	4,000	-11.1%
Human Services	6,732	6,232	-7.4%
Health	34,000	18,375	-46.0%
Culture and Recreation	75,530	80,816	7.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	383,101	713,184	86.2%
All Other Current Expenditures	8,854	5,493	-38.0%
Total Current Expenditures	\$2,370,388	\$2,697,429	13.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,621,110	745,010	-54.0%
Debt Service - Principal	320,000	130,000	-59.4%
Interest and Fiscal Charges	32,496	21,838	-32.8%
Other Financing Uses	1,000	---	-100.0%
Transfers to Other Funds	987,667	931,478	-5.7%
Total Expenditures and Other Uses	\$5,332,661	\$4,525,755	-15.1%

Name of City: Menahga [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Mendota

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$125,090	\$125,090	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	13,050	15,550	19.2%
Federal Grants	---	---	---
State General Purpose Aid	20,930	20,930	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	27,095	26,000	-4.0%
Fines and Forfeits	1,000	---	-100.0%
Interest on Investments	150	---	-100.0%
All Other Revenues	25,280	2,160	-91.5%
Total Revenues	\$212,595	\$189,730	-10.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$212,595	\$189,730	-10.8%
Current Expenditures			
General Government	\$45,600	\$64,964	42.5%
Public Safety	92,310	95,142	3.1%
Streets and Highways (excluding Const.)	20,000	25,780	28.9%
Sanitation	400	882	120.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,400	7,433	68.9%
Total Current Expenditures	\$164,710	\$196,201	19.1%
Streets and Highways Capital Outlay	19,800	21,205	7.1%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$184,510	\$217,406	17.8%

Name of City: Mendota Heights

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$8,059,373	\$8,307,068	3.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	384,700	329,200	-14.4%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	435,070	460,070	5.7%
Grants from County/Other Local Units	31,000	33,500	8.1%
Charges for Services	760,878	769,948	1.2%
Fines and Forfeits	84,000	103,300	23.0%
Interest on Investments	40,000	35,000	-12.5%
All Other Revenues	80,000	75,000	-6.3%
Total Revenues	\$9,875,021	\$10,113,086	2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	47,550	47,550	---
Total Revenues and Other Sources	\$9,922,571	\$10,160,636	2.4%
Current Expenditures			
General Government	\$1,588,634	\$1,550,408	-2.4%
Public Safety	5,346,586	5,491,111	2.7%
Streets and Highways (excluding Const.)	1,757,603	1,823,285	3.7%
Sanitation	31,600	31,600	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	962,777	1,023,417	6.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	243,521	248,965	2.2%
Total Current Expenditures	\$9,930,721	\$10,168,786	2.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	622,200	637,200	2.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$10,552,921	\$10,805,986	2.4%

Name of City: Mentor

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$47,506	\$49,056	3.3%
Tax Increments	---	---	---
All Other Taxes	75	---	-100.0%
Special Assessments	---	---	---
Licenses and Permits	1,800	1,800	---
Federal Grants	---	---	---
State General Purpose Aid	35,991	36,876	2.5%
State Categorical Aid	3,244	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	9,012	9,512	5.5%
Fines and Forfeits	---	---	---
Interest on Investments	40	40	---
All Other Revenues	770	625	-18.8%
Total Revenues	\$98,438	\$97,909	-0.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	42,000	42,000	---
Total Revenues and Other Sources	\$140,438	\$139,909	-0.4%
Current Expenditures			
General Government	\$73,060	\$75,535	3.4%
Public Safety	12,150	18,260	50.3%
Streets and Highways (excluding Const.)	35,350	29,605	-16.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	15,650	12,249	-21.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$136,210	\$135,649	-0.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	4,200	4,260	1.4%
Total Expenditures and Other Uses	\$140,410	\$139,909	-0.4%

Name of City: Middle River

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$73,100	\$73,100	---
Tax Increments	10,000	12,626	26.3%
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,020	2,020	---
Federal Grants	45,177	44,600	-1.3%
State General Purpose Aid	91,010	92,714	1.9%
State Categorical Aid	8,154	8,154	---
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	45,500	45,500	---
Fines and Forfeits	120	120	---
Interest on Investments	1,043	1,043	---
All Other Revenues	56,225	56,225	---
Total Revenues	\$334,349	\$338,102	1.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,000	1,000	---
Total Revenues and Other Sources	\$335,349	\$339,102	1.1%
Current Expenditures			
General Government	\$75,104	\$76,108	1.3%
Public Safety	49,400	49,400	---
Streets and Highways (excluding Const.)	28,462	29,462	3.5%
Sanitation	1,960	3,040	55.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	206,172	206,311	0.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$361,098	\$364,321	0.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	18,764	7,000	-62.7%
Interest and Fiscal Charges	---	11,764	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$379,862	\$383,085	0.8%

Name of City: Miesville [Failed to Report]

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$49,477	\$50,961	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,118	5,271	3.0%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	114,532	117,967	3.0%
Fines and Forfeits	7,444	7,667	3.0%
Interest on Investments	---	---	---
All Other Revenues	26,434	27,227	3.0%
Total Revenues	\$203,005	\$209,093	3.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$203,005	\$209,093	3.0%
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Milaca

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$999,575	\$996,100	-0.3%
Tax Increments	58,000	42,000	-27.6%
All Other Taxes	---	---	---
Special Assessments	4,000	6,250	56.3%
Licenses and Permits	44,750	52,400	17.1%
Federal Grants	---	---	---
State General Purpose Aid	884,627	918,570	3.8%
State Categorical Aid	48,295	79,837	65.3%
Grants from County/Other Local Units	---	25,000	---
Charges for Services	239,640	205,025	-14.4%
Fines and Forfeits	12,100	14,275	18.0%
Interest on Investments	22,950	23,220	1.2%
All Other Revenues	142,070	174,150	22.6%
Total Revenues	\$2,456,007	\$2,536,827	3.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	142,150	196,865	38.5%
Total Revenues and Other Sources	\$2,598,157	\$2,733,692	5.2%
Current Expenditures			
General Government	\$514,260	\$568,197	10.5%
Public Safety	886,580	889,641	0.3%
Streets and Highways (excluding Const.)	413,665	425,339	2.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	180,435	148,114	-17.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	57,610	20,000	-65.3%
All Other Current Expenditures	22,750	75,971	233.9%
Total Current Expenditures	\$2,075,300	\$2,127,262	2.5%
Streets and Highways Capital Outlay	---	118,000	---
All Other Capital Outlay	77,500	90,000	16.1%
Debt Service - Principal	410,000	465,974	13.7%
Interest and Fiscal Charges	56,135	50,961	-9.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	7,955	41,771	425.1%
Total Expenditures and Other Uses	\$2,626,890	\$2,893,968	10.2%

Name of City: Milan

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$154,529	\$150,000	-2.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	8,600	---
Licenses and Permits	300	300	---
Federal Grants	71,407	---	-100.0%
State General Purpose Aid	103,378	108,080	4.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	100	100	---
Fines and Forfeits	---	---	---
Interest on Investments	2,539	2,539	---
All Other Revenues	10,105	9,000	-10.9%
Total Revenues	\$342,358	\$278,619	-18.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$342,358	\$278,619	-18.6%
Current Expenditures			
General Government	\$37,397	\$138,164	269.5%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	82,080	20,100	-75.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	32,924	34,430	4.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	56,199	9,500	-83.1%
All Other Current Expenditures	49,137	19,000	-61.3%
Total Current Expenditures	\$257,737	\$221,194	-14.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	85,079	28,007	-67.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$342,816	\$249,201	-27.3%

Name of City: Millerville [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Millville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$26,000	\$26,200	0.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,000	5,000	---
Federal Grants	---	---	---
State General Purpose Aid	29,600	27,000	-8.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	200	200	---
Fines and Forfeits	---	---	---
Interest on Investments	4,000	3,712	-7.2%
All Other Revenues	6,700	6,700	---
Total Revenues	\$71,500	\$68,812	-3.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	20,000	23,000	15.0%
Total Revenues and Other Sources	\$91,500	\$91,812	0.3%
Current Expenditures			
General Government	\$8,550	\$8,550	---
Public Safety	4,000	4,000	---
Streets and Highways (excluding Const.)	20,000	25,600	28.0%
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,300	2,000	-13.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	16,000	30,000	87.5%
Total Current Expenditures	\$51,350	\$70,650	37.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	40,000	23,000	-42.5%
Total Expenditures and Other Uses	\$91,350	\$93,650	2.5%

Name of City: Milroy

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$181,500	\$191,500	5.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,550	1,500	-3.2%
Federal Grants	---	---	---
State General Purpose Aid	64,338	65,010	1.0%
State Categorical Aid	3,500	4,000	14.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	32,800	31,800	-3.0%
Fines and Forfeits	---	---	---
Interest on Investments	500	500	---
All Other Revenues	22,300	21,500	-3.6%
Total Revenues	\$306,488	\$315,810	3.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$306,488	\$315,810	3.0%
Current Expenditures			
General Government	\$171,543	\$171,447	-0.1%
Public Safety	19,795	19,510	-1.4%
Streets and Highways (excluding Const.)	70,342	79,045	12.4%
Sanitation	13,500	14,000	3.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,548	10,048	-4.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,260	6,260	19.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$290,988	\$300,310	3.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	15,500	15,500	---
Total Expenditures and Other Uses	\$306,488	\$315,810	3.0%

Name of City: Miltona

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$135,990	\$135,990	---
Tax Increments	45,000	45,000	---
All Other Taxes	---	---	---
Special Assessments	15,000	---	-100.0%
Licenses and Permits	2,200	2,200	---
Federal Grants	---	---	---
State General Purpose Aid	70,289	74,959	6.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	77,000	77,000	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	7,700	4,100	-46.8%
Total Revenues	\$353,179	\$339,249	-3.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	50,331	5,431	-89.2%
Total Revenues and Other Sources	\$403,510	\$344,680	-14.6%
Current Expenditures			
General Government	\$162,360	\$133,260	-17.9%
Public Safety	100,700	100,700	---
Streets and Highways (excluding Const.)	24,000	47,770	99.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,250	4,750	11.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	37,200	29,619	-20.4%
Total Current Expenditures	\$328,510	\$316,099	-3.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	55,000	---	-100.0%
Interest and Fiscal Charges	1,375	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	39,000	---	-100.0%
Total Expenditures and Other Uses	\$423,885	\$316,099	-25.4%

Name of City: Minneka

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$14,500	\$10,800	-25.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,940	1,940	---
Federal Grants	---	---	---
State General Purpose Aid	6,200	4,100	-33.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	11,070	9,950	-10.1%
Total Revenues	\$33,710	\$26,790	-20.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$33,710	\$26,790	-20.5%
Current Expenditures			
General Government	\$6,950	\$7,300	5.0%
Public Safety	3,700	3,800	2.7%
Streets and Highways (excluding Const.)	18,910	11,740	-37.9%
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	800	950	18.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,850	2,500	-12.3%
Total Current Expenditures	\$33,710	\$26,790	-20.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$33,710	\$26,790	-20.5%

Name of City: Minneapolis

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$395,102,572	\$410,935,637	4.0%
Tax Increments	66,886,047	23,349,714	-65.1%
All Other Taxes	128,283,783	51,292,393	-60.0%
Special Assessments	27,136,613	33,210,029	22.4%
Licenses and Permits	26,923,253	44,080,701	63.7%
Federal Grants	33,703,328	29,938,148	-11.2%
State General Purpose Aid	81,600,000	77,539,485	-5.0%
State Categorical Aid	46,820,023	44,864,408	-4.2%
Grants from County/Other Local Units	4,178,165	10,304,448	146.6%
Charges for Services	108,754,467	99,062,401	-8.9%
Fines and Forfeits	7,185,080	5,719,714	-20.4%
Interest on Investments	9,691,514	8,914,070	-8.0%
All Other Revenues	51,031,430	41,714,318	-18.3%
Total Revenues	\$987,296,275	\$880,925,466	-10.8%
Proceeds from Bond Sales	46,667,000	64,840,088	38.9%
Other Financing Sources	---	---	---
Transfers from Other Funds	189,651,008	122,217,365	-35.6%
Total Revenues and Other Sources	\$1,223,614,283	\$1,067,982,919	-12.7%
Current Expenditures			
General Government	\$99,597,159	\$93,808,389	-5.8%
Public Safety	306,434,851	281,156,317	-8.2%
Streets and Highways (excluding Const.)	78,913,805	83,442,943	5.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	35,428,965	29,023,710	-18.1%
Culture and Recreation	121,284,372	114,344,539	-5.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	235,338,783	103,810,542	-55.9%
All Other Current Expenditures	70,878,701	61,361,314	-13.4%
Total Current Expenditures	\$947,876,636	\$766,947,754	-19.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	111,586,154	134,200,797	20.3%
Debt Service - Principal	91,322,014	63,563,750	-30.4%
Interest and Fiscal Charges	18,620,252	16,713,904	-10.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	171,905,296	105,595,397	-38.6%
Total Expenditures and Other Uses	\$1,341,310,352	\$1,087,021,602	-19.0%

Name of City: Minnetoa

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$591,875	\$624,428	5.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	39,263	32,377	-17.5%
Licenses and Permits	3,050	3,750	23.0%
Federal Grants	---	---	---
State General Purpose Aid	503,509	514,455	2.2%
State Categorical Aid	34,000	34,300	0.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	104,630	87,284	-16.6%
Fines and Forfeits	4,000	4,400	10.0%
Interest on Investments	2,050	2,050	---
All Other Revenues	38,375	34,675	-9.6%
Total Revenues	\$1,320,752	\$1,337,719	1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	225,930	307,603	36.1%
Total Revenues and Other Sources	\$1,546,682	\$1,645,322	6.4%
Current Expenditures			
General Government	\$233,216	\$300,913	29.0%
Public Safety	296,508	283,443	-4.4%
Streets and Highways (excluding Const.)	405,142	345,255	-14.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	30,957	35,295	14.0%
Culture and Recreation	158,274	189,951	20.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	56,178	44,430	-20.9%
Total Current Expenditures	\$1,180,275	\$1,199,287	1.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	76,925	131,925	71.5%
Debt Service - Principal	182,000	145,000	-20.3%
Interest and Fiscal Charges	41,783	37,127	-11.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	65,000	95,000	46.2%
Total Expenditures and Other Uses	\$1,545,983	\$1,608,339	4.0%

Name of City: Minnesota City

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$25,000	\$30,000	20.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,600	500	-68.8%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	38,000	38,000	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	200	200	---
All Other Revenues	350	350	---
Total Revenues	\$65,150	\$69,050	6.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$65,150	\$69,050	6.0%
Current Expenditures			
General Government	\$40,700	\$44,350	9.0%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	21,700	22,000	1.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,000	13,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	6,200	4,300	-30.6%
Total Current Expenditures	\$81,600	\$83,650	2.5%
Streets and Highways Capital Outlay	10,000	10,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$91,600	\$93,650	2.2%

Name of City: Minnetonka

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$40,907,977	\$42,708,598	4.4%
Tax Increments	---	---	---
All Other Taxes	3,853,000	3,875,800	0.6%
Special Assessments	45,000	207,270	360.6%
Licenses and Permits	4,266,800	3,048,800	-28.5%
Federal Grants	4,170,454	300,000	-92.8%
State General Purpose Aid	177,900	177,900	---
State Categorical Aid	3,364,709	3,070,900	-8.7%
Grants from County/Other Local Units	3,679,948	2,660,000	-27.7%
Charges for Services	1,561,600	1,815,900	16.3%
Fines and Forfeits	180,000	275,000	52.8%
Interest on Investments	1,554,300	1,290,000	-17.0%
All Other Revenues	1,456,749	1,886,100	29.5%
Total Revenues	\$65,218,437	\$61,316,268	-6.0%
Proceeds from Bond Sales	25,434,300	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	8,454,808	3,962,800	-53.1%
Total Revenues and Other Sources	\$99,107,545	\$65,279,068	-34.1%
Current Expenditures			
General Government	\$5,418,300	\$6,047,700	11.6%
Public Safety	16,887,658	17,244,100	2.1%
Streets and Highways (excluding Const.)	9,215,900	8,750,100	-5.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,818,100	3,538,300	25.6%
Conservation of Natural Resources	3,689,000	3,797,000	2.9%
Economic Development and Housing	5,006,261	4,956,700	-1.0%
All Other Current Expenditures	25,541	50,000	95.8%
Total Current Expenditures	\$43,060,760	\$44,383,900	3.1%
Streets and Highways Capital Outlay	6,214,200	10,904,200	75.5%
All Other Capital Outlay	31,235,042	27,213,305	-12.9%
Debt Service - Principal	1,400,809	1,030,000	-26.5%
Interest and Fiscal Charges	795,736	782,614	-1.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	8,565,563	2,665,600	-68.9%
Total Expenditures and Other Uses	\$91,272,110	\$86,979,619	-4.7%

Name of City: Minnesota Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$287,758	\$292,471	1.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,500	---	-100.0%
Licenses and Permits	3,150	3,150	---
Federal Grants	---	---	---
State General Purpose Aid	187,214	194,409	3.8%
State Categorical Aid	25,616	25,616	---
Grants from County/Other Local Units	---	---	---
Charges for Services	103,550	134,070	29.5%
Fines and Forfeits	300	300	---
Interest on Investments	400	400	---
All Other Revenues	11,900	10,900	-8.4%
Total Revenues	\$621,388	\$661,316	6.4%
Proceeds from Bond Sales	32,501	30,632	-5.8%
Other Financing Sources	---	---	---
Transfers from Other Funds	15,200	---	-100.0%
Total Revenues and Other Sources	\$669,089	\$691,948	3.4%
Current Expenditures			
General Government	\$95,050	\$95,854	0.8%
Public Safety	262,057	272,999	4.2%
Streets and Highways (excluding Const.)	139,474	151,720	8.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	30,362	31,862	4.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	6,741	9,367	39.0%
Total Current Expenditures	\$533,684	\$561,802	5.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	58,638	44,000	-25.0%
Debt Service - Principal	32,501	40,000	23.1%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	45,000	42,897	-4.7%
Total Expenditures and Other Uses	\$669,823	\$688,699	2.8%

Name of City: Minnetonka Beach

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,044,034	\$1,062,143	1.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	88,360	90,305	2.2%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	540	---	-100.0%
Grants from County/Other Local Units	3,100	41,083	1225.3%
Charges for Services	83,182	81,720	-1.8%
Fines and Forfeits	5,000	3,000	-40.0%
Interest on Investments	17,000	3,000	-82.4%
All Other Revenues	9,941	9,455	-4.9%
Total Revenues	\$1,251,157	\$1,290,706	3.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	5,000	6,500	30.0%
Transfers from Other Funds	243,294	256,983	5.6%
Total Revenues and Other Sources	\$1,499,451	\$1,554,189	3.7%
Current Expenditures			
General Government	\$356,478	\$393,722	10.4%
Public Safety	217,130	221,987	2.2%
Streets and Highways (excluding Const.)	146,549	141,075	-3.7%
Sanitation	79,432	80,162	0.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	43,459	85,461	96.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	20,000	21,500	7.5%
Total Current Expenditures	\$863,048	\$943,907	9.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	264,500	130,500	-50.7%
Debt Service - Principal	80,000	170,000	112.5%
Interest and Fiscal Charges	114,675	135,563	18.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	172,227	170,968	-0.7%
Total Expenditures and Other Uses	\$1,494,450	\$1,550,938	3.8%

Name of City: Minnetrista

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$4,945,212	\$5,097,602	3.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	138,000	133,500	-3.3%
Licenses and Permits	737,500	765,500	3.8%
Federal Grants	---	---	---
State General Purpose Aid	155,850	149,852	-3.8%
State Categorical Aid	402,300	547,200	36.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	445,100	460,700	3.5%
Fines and Forfeits	50,800	35,800	-29.5%
Interest on Investments	130,576	79,159	-39.4%
All Other Revenues	165,664	66,664	-59.8%
Total Revenues	\$7,171,002	\$7,335,977	2.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	550,000	---	-100.0%
Transfers from Other Funds	39,408	89,408	126.9%
Total Revenues and Other Sources	\$7,760,410	\$7,425,385	-4.3%
Current Expenditures			
General Government	\$1,136,581	\$1,129,363	-0.6%
Public Safety	2,831,793	2,881,164	1.7%
Streets and Highways (excluding Const.)	1,943,079	1,433,593	-26.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	164,893	162,721	-1.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	25,500	63,408	148.7%
Total Current Expenditures	\$6,101,846	\$5,670,249	-7.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	391,800	2,035,095	419.4%
Debt Service - Principal	832,217	748,217	-10.1%
Interest and Fiscal Charges	258,398	268,591	3.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	39,408	---	-100.0%
Total Expenditures and Other Uses	\$7,623,669	\$8,722,152	14.4%

Name of City: Montevideo

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$2,424,750	\$2,553,150	5.3%
Tax Increments	25,000	25,000	---
All Other Taxes	149,000	145,000	-2.7%
Special Assessments	114,750	122,520	6.8%
Licenses and Permits	15,200	15,900	4.6%
Federal Grants	953,000	---	-100.0%
State General Purpose Aid	2,235,500	2,297,600	2.8%
State Categorical Aid	2,985,800	550,800	-81.6%
Grants from County/Other Local Units	21,585	32,545	50.8%
Charges for Services	438,455	409,785	-6.5%
Fines and Forfeits	33,800	32,800	-3.0%
Interest on Investments	59,800	60,800	1.7%
All Other Revenues	98,150	96,675	-1.5%
Total Revenues	\$9,554,790	\$6,342,575	-33.6%
Proceeds from Bond Sales	4,950,000	---	-100.0%
Other Financing Sources	---	87,500	---
Transfers from Other Funds	924,040	592,550	-35.9%
Total Revenues and Other Sources	\$15,428,830	\$7,022,625	-54.5%
Current Expenditures			
General Government	\$632,320	\$693,365	9.7%
Public Safety	1,483,500	1,646,915	11.0%
Streets and Highways (excluding Const.)	862,300	1,274,065	47.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	200	200	---
Culture and Recreation	722,560	344,045	-52.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	226,515	133,650	-41.0%
All Other Current Expenditures	712,295	508,360	-28.6%
Total Current Expenditures	\$4,639,690	\$4,600,600	-0.8%
Streets and Highways Capital Outlay	1,736,800	315,000	-81.9%
All Other Capital Outlay	6,733,000	1,082,500	-83.9%
Debt Service - Principal	914,500	884,150	-3.3%
Interest and Fiscal Charges	160,800	258,615	60.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	735,485	557,050	-24.3%
Total Expenditures and Other Uses	\$14,920,275	\$7,697,915	-48.4%

Name of City: Mizpah

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$2,500	\$2,000	-20.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,230	880	-28.5%
Federal Grants	---	---	---
State General Purpose Aid	10,477	10,477	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,296	1,296	---
Charges for Services	1,000	1,000	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	11,954	---	-100.0%
Total Revenues	\$28,457	\$15,653	-45.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	6,271	---	-100.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$34,728	\$15,653	-54.9%
Current Expenditures			
General Government	\$7,900	\$9,200	16.5%
Public Safety	1,400	3,200	128.6%
Streets and Highways (excluding Const.)	2,250	2,250	---
Sanitation	135	125	-7.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,000	550	-45.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	2,200	---
All Other Current Expenditures	4,000	2,500	-37.5%
Total Current Expenditures	\$16,685	\$20,025	20.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	250	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$16,685	\$20,275	21.5%

Name of City: Montgomery

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$1,606,266	\$1,682,478	4.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	31,825	16,500	-48.2%
Licenses and Permits	78,750	96,820	22.9%
Federal Grants	---	---	---
State General Purpose Aid	848,196	879,529	3.7%
State Categorical Aid	---	50,000	---
Grants from County/Other Local Units	91,919	55,589	-39.5%
Charges for Services	137,433	74,911	-45.5%
Fines and Forfeits	16,900	20,900	23.7%
Interest on Investments	5,000	5,000	---
All Other Revenues	7,150	9,650	35.0%
Total Revenues	\$2,823,439	\$2,891,377	2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,823,439	\$2,891,377	2.4%
Current Expenditures			
General Government	\$498,416	\$505,112	1.3%
Public Safety	1,144,799	1,173,674	2.5%
Streets and Highways (excluding Const.)	412,083	462,625	12.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	118,933	136,398	14.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	107,048	88,900	-17.0%
Total Current Expenditures	\$2,281,279	\$2,366,709	3.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	475,000	490,000	3.2%
Interest and Fiscal Charges	53,571	63,748	19.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	352,389	345,000	-2.1%
Total Expenditures and Other Uses	\$3,162,239	\$3,265,457	3.3%

Name of City: Monticello

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$10,800,000	\$11,430,000	5.8%
Tax Increments	617,344	617,344	---
All Other Taxes	370,000	366,500	-0.9%
Special Assessments	298,304	435,320	45.9%
Licenses and Permits	407,200	420,300	3.2%
Federal Grants	---	2,100,000	---
State General Purpose Aid	199,000	206,000	3.5%
State Categorical Aid	152,000	152,000	---
Grants from County/Other Local Units	46,200	46,000	-0.4%
Charges for Services	2,480,700	1,419,400	-42.8%
Fines and Forfeits	40,400	41,600	3.0%
Interest on Investments	224,200	186,740	-16.7%
All Other Revenues	219,956	754,796	243.2%
Total Revenues	\$15,855,304	\$18,176,000	14.6%
Proceeds from Bond Sales	2,200,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	1,520,000	1,619,000	6.5%
Total Revenues and Other Sources	\$19,575,304	\$19,795,000	1.1%
Current Expenditures			
General Government	\$1,883,967	\$2,263,166	20.1%
Public Safety	2,582,208	2,713,394	5.1%
Streets and Highways (excluding Const.)	2,143,903	2,442,503	13.9%
Sanitation	686,776	722,936	5.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,124,102	2,448,786	-21.6%
Conservation of Natural Resources	85,892	105,065	22.3%
Economic Development and Housing	704,000	618,000	-12.2%
All Other Current Expenditures	6,352	11,550	81.8%
Total Current Expenditures	\$11,217,200	\$11,325,400	1.0%
Streets and Highways Capital Outlay	2,200,000	400,000	-81.8%
All Other Capital Outlay	2,140,800	2,476,600	15.7%
Debt Service - Principal	3,385,000	2,630,000	-22.3%
Interest and Fiscal Charges	763,774	695,000	-9.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	200,000	2,054,000	927.0%
Total Expenditures and Other Uses	\$19,906,774	\$19,581,000	-1.6%

Name of City: Moorhead

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$12,915,392	\$13,098,088	1.4%
Tax Increments	579,649	551,429	-4.9%
All Other Taxes	1,030,000	1,020,000	-1.0%
Special Assessments	7,378,242	7,073,013	-4.1%
Licenses and Permits	723,470	742,700	2.7%
Federal Grants	2,031,961	1,600,680	-21.2%
State General Purpose Aid	10,941,789	11,001,504	0.5%
State Categorical Aid	4,148,937	4,295,417	3.5%
Grants from County/Other Local Units	564,142	681,330	20.8%
Charges for Services	2,621,524	2,423,518	-7.6%
Fines and Forfeits	486,500	472,500	-2.9%
Interest on Investments	188,806	227,243	20.4%
All Other Revenues	194,062	217,592	12.1%
Total Revenues	\$43,804,474	\$43,405,014	-0.9%
Proceeds from Bond Sales	8,745,000	7,970,001	-8.9%
Other Financing Sources	---	---	---
Transfers from Other Funds	12,908,363	12,736,972	-1.3%
Total Revenues and Other Sources	\$65,457,837	\$64,111,987	-2.1%
Current Expenditures			
General Government	\$5,880,193	\$7,011,636	19.2%
Public Safety	16,281,565	16,118,519	-1.0%
Streets and Highways (excluding Const.)	14,315,926	13,562,718	-5.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,057,813	4,077,710	0.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,440,136	1,280,606	-11.1%
All Other Current Expenditures	3,812,552	3,599,093	-5.6%
Total Current Expenditures	\$45,788,185	\$45,650,282	-0.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	4,248,808	2,514,958	-40.8%
Debt Service - Principal	11,042,333	11,500,176	4.1%
Interest and Fiscal Charges	6,254,601	5,686,716	-9.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,361,774	1,141,000	-16.2%
Total Expenditures and Other Uses	\$68,695,701	\$66,493,132	-3.2%

Name of City: Montrose

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,312,635	\$1,391,245	6.0%
Tax Increments	---	---	---
All Other Taxes	20,000	164,000	720.0%
Special Assessments	---	---	---
Licenses and Permits	69,100	44,100	-36.2%
Federal Grants	---	---	---
State General Purpose Aid	618,800	633,128	2.3%
State Categorical Aid	15,000	13,000	-13.3%
Grants from County/Other Local Units	1,000	1,000	---
Charges for Services	349,050	350,100	0.3%
Fines and Forfeits	---	---	---
Interest on Investments	6,000	7,000	16.7%
All Other Revenues	6,212	1,200	-80.7%
Total Revenues	\$2,397,797	\$2,604,773	8.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	114,000	178,557	56.6%
Transfers from Other Funds	139,373	69,777	-49.9%
Total Revenues and Other Sources	\$2,651,170	\$2,853,107	7.6%
Current Expenditures			
General Government	\$433,445	\$411,510	-5.1%
Public Safety	674,385	665,028	-1.4%
Streets and Highways (excluding Const.)	260,900	269,400	3.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	280,775	339,815	21.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	30,000	50,000	66.7%
All Other Current Expenditures	355,000	65,000	-81.7%
Total Current Expenditures	\$2,034,505	\$1,800,753	-11.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	500,000	516,000	3.2%
Interest and Fiscal Charges	52,904	41,754	-21.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,587,409	\$2,358,507	-8.8%

Name of City: Moose Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$683,665	\$714,461	4.5%
Tax Increments	---	---	---
All Other Taxes	260,000	261,500	0.6%
Special Assessments	35,464	34,437	-2.9%
Licenses and Permits	11,600	12,100	4.3%
Federal Grants	---	---	---
State General Purpose Aid	910,723	945,452	3.8%
State Categorical Aid	35,114	37,229	6.0%
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	183,400	173,400	-5.5%
Fines and Forfeits	4,000	7,000	75.0%
Interest on Investments	4,500	4,500	---
All Other Revenues	57,477	65,477	13.9%
Total Revenues	\$2,190,943	\$2,260,556	3.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	33,100	33,100	---
Transfers from Other Funds	150,000	150,000	---
Total Revenues and Other Sources	\$2,374,043	\$2,443,656	2.9%
Current Expenditures			
General Government	\$818,231	\$759,390	-7.2%
Public Safety	666,922	654,370	-1.9%
Streets and Highways (excluding Const.)	168,652	191,900	13.8%
Sanitation	10,935	11,275	3.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	391,663	433,310	10.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,056,403	\$2,050,245	-0.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	130,700	218,500	67.2%
Debt Service - Principal	223,000	244,000	9.4%
Interest and Fiscal Charges	50,772	47,123	-7.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,460,875	\$2,559,868	4.0%

Name of City: Mora

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$889,442	\$1,076,635	21.0%
Tax Increments	12,000	12,000	---
All Other Taxes	311,000	311,000	---
Special Assessments	24,925	25,603	2.7%
Licenses and Permits	90,100	100,050	11.0%
Federal Grants	90,000	---	-100.0%
State General Purpose Aid	991,149	1,011,225	2.0%
State Categorical Aid	143,978	144,478	0.3%
Grants from County/Other Local Units	218,289	202,482	-7.2%
Charges for Services	213,490	219,320	2.7%
Fines and Forfeits	16,000	14,000	-12.5%
Interest on Investments	60,780	41,797	-31.2%
All Other Revenues	121,281	103,412	-14.7%
Total Revenues	\$3,182,434	\$3,262,002	2.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	645,998	696,363	7.8%
Total Revenues and Other Sources	\$3,828,432	\$3,958,365	3.4%
Current Expenditures			
General Government	\$517,774	\$540,822	4.5%
Public Safety	937,506	999,008	6.6%
Streets and Highways (excluding Const.)	525,382	520,006	-1.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	475,892	474,350	-0.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	46,191	40,410	-12.5%
All Other Current Expenditures	476,529	302,347	-36.6%
Total Current Expenditures	\$2,979,274	\$2,876,943	-3.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	400,950	311,000	-22.4%
Debt Service - Principal	259,525	264,050	1.7%
Interest and Fiscal Charges	91,175	84,200	-7.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	170,308	313,312	84.0%
Total Expenditures and Other Uses	\$3,901,232	\$3,849,505	-1.3%

Name of City: Morris

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,608,986	\$1,662,986	3.4%
Tax Increments	181,800	191,300	5.2%
All Other Taxes	332,800	332,800	---
Special Assessments	286,902	268,444	-6.4%
Licenses and Permits	42,350	25,850	-39.0%
Federal Grants	199,825	215,000	7.6%
State General Purpose Aid	2,370,988	2,399,442	1.2%
State Categorical Aid	411,083	547,758	33.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	492,850	430,850	-12.6%
Fines and Forfeits	26,000	26,000	---
Interest on Investments	22,775	27,775	22.0%
All Other Revenues	58,619	54,119	-7.7%
Total Revenues	\$6,034,978	\$6,182,324	2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	10,000	10,000	---
Transfers from Other Funds	828,492	1,140,983	37.7%
Total Revenues and Other Sources	\$6,873,470	\$7,333,307	6.7%
Current Expenditures			
General Government	\$678,968	\$675,313	-0.5%
Public Safety	1,305,477	1,271,815	-2.6%
Streets and Highways (excluding Const.)	668,673	680,232	1.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	610,917	623,498	2.1%
Conservation of Natural Resources	14,000	15,500	10.7%
Economic Development and Housing	119,281	119,281	---
All Other Current Expenditures	792,478	827,430	4.4%
Total Current Expenditures	\$4,189,794	\$4,213,069	0.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	792,525	892,970	12.7%
Debt Service - Principal	1,124,000	1,098,000	-2.3%
Interest and Fiscal Charges	279,028	226,410	-18.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	828,492	1,140,983	37.7%
Total Expenditures and Other Uses	\$7,213,839	\$7,571,432	5.0%

Name of City: Morgan

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$410,248	\$422,555	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	500	50,000	9900.0%
Licenses and Permits	2,500	2,500	---
Federal Grants	---	---	---
State General Purpose Aid	347,393	347,792	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	14,200	14,200	---
Charges for Services	225,615	224,590	-0.5%
Fines and Forfeits	1,400	1,400	---
Interest on Investments	22,779	22,779	---
All Other Revenues	1,455,864	1,509,864	3.7%
Total Revenues	\$2,480,499	\$2,595,680	4.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	285,000	295,000	3.5%
Total Revenues and Other Sources	\$2,765,499	\$2,890,680	4.5%
Current Expenditures			
General Government	\$168,235	\$170,935	1.6%
Public Safety	282,069	294,996	4.6%
Streets and Highways (excluding Const.)	315,155	267,330	-15.2%
Sanitation	52,575	52,075	-1.0%
Human Services	---	---	---
Health	146,923	74,823	-49.1%
Culture and Recreation	151,165	151,165	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	102,735	106,685	3.8%
Total Current Expenditures	\$1,218,857	\$1,118,009	-8.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	85,000	196,139	130.8%
Interest and Fiscal Charges	15,752	142,440	804.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	285,000	295,000	3.5%
Total Expenditures and Other Uses	\$1,604,609	\$1,751,588	9.2%

Name of City: Morristown

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$408,017	\$420,258	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,000	18,346	266.9%
Licenses and Permits	9,530	9,530	---
Federal Grants	---	---	---
State General Purpose Aid	1,100	1,100	---
State Categorical Aid	22,284	24,284	9.0%
Grants from County/Other Local Units	314,414	322,105	2.4%
Charges for Services	82,000	93,460	14.0%
Fines and Forfeits	4,700	4,700	---
Interest on Investments	10,000	10,000	---
All Other Revenues	6,000	6,000	---
Total Revenues	\$863,045	\$909,783	5.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$863,045	\$909,783	5.4%
Current Expenditures			
General Government	\$200,765	\$223,557	11.4%
Public Safety	265,982	272,722	2.5%
Streets and Highways (excluding Const.)	242,898	244,496	0.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	40,713	40,713	---
Conservation of Natural Resources	3,100	3,100	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$753,458	\$784,588	4.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	38,950	38,950	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$792,408	\$823,538	3.9%

Name of City: Morton [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Motley

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$378,596	\$389,968	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	358,973	360,633	0.5%
Licenses and Permits	9,919	6,140	-38.1%
Federal Grants	---	---	---
State General Purpose Aid	178,020	183,729	3.2%
State Categorical Aid	25,520	25,520	---
Grants from County/Other Local Units	---	---	---
Charges for Services	65,670	65,070	-0.9%
Fines and Forfeits	14,500	12,100	-16.6%
Interest on Investments	7,900	9,450	19.6%
All Other Revenues	6,696	6,046	-9.7%
Total Revenues	\$1,045,794	\$1,058,656	1.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	267,229	277,991	4.0%
Total Revenues and Other Sources	\$1,313,023	\$1,336,647	1.8%
Current Expenditures			
General Government	\$177,735	\$166,805	-6.1%
Public Safety	268,140	279,700	4.3%
Streets and Highways (excluding Const.)	181,230	197,740	9.1%
Sanitation	750	750	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,835	8,935	1.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	410	410	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$637,100	\$654,340	2.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	278,800	---	-100.0%
Debt Service - Principal	491,405	481,000	-2.1%
Interest and Fiscal Charges	81,085	74,325	-8.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,488,390	\$1,209,665	-18.7%

Name of City: Mound

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$3,717,576	\$3,941,292	6.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	20,000	15,000	-25.0%
Licenses and Permits	235,950	235,950	---
Federal Grants	---	---	---
State General Purpose Aid	408,768	319,206	-21.9%
State Categorical Aid	180,000	150,000	-16.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,608,296	1,636,064	1.7%
Fines and Forfeits	35,000	28,000	-20.0%
Interest on Investments	41,000	21,000	-48.8%
All Other Revenues	---	---	---
Total Revenues	\$6,246,590	\$6,346,512	1.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	623,479	665,970	6.8%
Total Revenues and Other Sources	\$6,870,069	\$7,012,482	2.1%
Current Expenditures			
General Government	\$1,306,896	\$1,288,184	-1.4%
Public Safety	3,352,011	3,420,478	2.0%
Streets and Highways (excluding Const.)	820,743	829,612	1.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	592,822	609,124	2.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	51,600	72,910	41.3%
All Other Current Expenditures	11,000	14,000	27.3%
Total Current Expenditures	\$6,135,072	\$6,234,308	1.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	102,488	843,700	723.2%
Debt Service - Principal	55,000	55,000	---
Interest and Fiscal Charges	12,450	11,400	-8.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	906,419	978,910	8.0%
Total Expenditures and Other Uses	\$7,211,429	\$8,123,318	12.6%

Name of City: Mounds View

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$5,678,877	\$5,866,278	3.3%
Tax Increments	1,771,256	1,873,711	5.8%
All Other Taxes	815,000	798,000	-2.1%
Special Assessments	25,000	18,000	-28.0%
Licenses and Permits	219,872	245,872	11.8%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	1,326,644	1,066,075	-19.6%
Grants from County/Other Local Units	234,545	219,539	-6.4%
Charges for Services	340,687	354,725	4.1%
Fines and Forfeits	34,000	35,750	5.1%
Interest on Investments	143,050	82,235	-42.5%
All Other Revenues	293,264	298,662	1.8%
Total Revenues	\$10,882,195	\$10,858,847	-0.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,769,252	1,236,212	-30.1%
Total Revenues and Other Sources	\$12,651,447	\$12,095,059	-4.4%
Current Expenditures			
General Government	\$1,465,299	\$1,519,502	3.7%
Public Safety	3,814,451	3,920,574	2.8%
Streets and Highways (excluding Const.)	858,111	859,276	0.1%
Sanitation	31,545	31,539	0.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,248,492	1,351,382	8.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,871,669	1,949,498	4.2%
All Other Current Expenditures	107,879	105,656	-2.1%
Total Current Expenditures	\$9,397,446	\$9,737,427	3.6%
Streets and Highways Capital Outlay	1,024,700	572,260	-44.2%
All Other Capital Outlay	1,009,938	1,054,890	4.5%
Debt Service - Principal	443,310	384,150	-13.3%
Interest and Fiscal Charges	193,813	169,067	-12.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,472,036	---	-100.0%
Total Expenditures and Other Uses	\$13,541,243	\$11,917,794	-12.0%

Name of City: Mountain Iron

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$2,721,353	\$2,648,814	-2.7%
Tax Increments	110,000	110,000	---
All Other Taxes	42,000	42,000	---
Special Assessments	20,000	20,000	---
Licenses and Permits	27,000	27,000	---
Federal Grants	---	---	---
State General Purpose Aid	2,376,113	2,407,814	1.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	70,000	70,000	---
Fines and Forfeits	12,000	12,000	---
Interest on Investments	28,000	28,000	---
All Other Revenues	98,500	78,500	-20.3%
Total Revenues	\$5,504,966	\$5,444,128	-1.1%
Proceeds from Bond Sales	---	881,800	---
Other Financing Sources	---	---	---
Transfers from Other Funds	35,000	72,811	108.0%
Total Revenues and Other Sources	\$5,539,966	\$6,398,739	15.5%
Current Expenditures			
General Government	\$869,000	\$886,000	2.0%
Public Safety	677,500	715,500	5.6%
Streets and Highways (excluding Const.)	820,000	845,000	3.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	493,000	513,000	4.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	11,000	11,000	---
All Other Current Expenditures	518,600	543,100	4.7%
Total Current Expenditures	\$3,389,100	\$3,513,600	3.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	489,940	417,014	-14.9%
Debt Service - Principal	120,000	136,000	13.3%
Interest and Fiscal Charges	7,500	32,476	333.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	72,811	---
Total Expenditures and Other Uses	\$4,006,540	\$4,171,901	4.1%

Name of City: Murdock

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$115,000	\$115,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	100	100	---
Federal Grants	---	---	---
State General Purpose Aid	56,321	53,631	-4.8%
State Categorical Aid	100	100	---
Grants from County/Other Local Units	---	---	---
Charges for Services	14,612	14,612	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	109,200	111,890	2.5%
Total Revenues	\$295,333	\$295,333	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$295,333	\$295,333	---
Current Expenditures			
General Government	\$64,580	\$65,715	1.8%
Public Safety	34,000	41,000	20.6%
Streets and Highways (excluding Const.)	7,500	7,500	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	160,000	160,000	---
Total Current Expenditures	\$266,080	\$274,215	3.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	20,000	---	-100.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$286,080	\$274,215	-4.1%

Name of City: Mountain Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$765,650	\$792,447	3.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	124,000	133,500	7.7%
Licenses and Permits	8,975	8,175	-8.9%
Federal Grants	---	---	---
State General Purpose Aid	911,618	926,432	1.6%
State Categorical Aid	41,000	62,000	51.2%
Grants from County/Other Local Units	72,160	82,160	13.9%
Charges for Services	178,900	206,152	15.2%
Fines and Forfeits	5,500	5,500	---
Interest on Investments	3,400	3,850	13.2%
All Other Revenues	105,663	97,850	-7.4%
Total Revenues	\$2,216,866	\$2,318,066	4.6%
Proceeds from Bond Sales	69,832	135,858	94.5%
Other Financing Sources	---	---	---
Transfers from Other Funds	234,380	237,180	1.2%
Total Revenues and Other Sources	\$2,521,078	\$2,691,104	6.7%
Current Expenditures			
General Government	\$323,343	\$326,627	1.0%
Public Safety	701,863	764,873	9.0%
Streets and Highways (excluding Const.)	298,924	347,594	16.3%
Sanitation	12,000	10,150	-15.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	293,783	278,793	-5.1%
Conservation of Natural Resources	19,400	19,150	-1.3%
Economic Development and Housing	149,905	161,986	8.1%
All Other Current Expenditures	74,936	105,070	40.2%
Total Current Expenditures	\$1,874,154	\$2,014,243	7.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	48,010	---	-100.0%
Debt Service - Principal	352,748	312,450	-11.4%
Interest and Fiscal Charges	137,080	132,280	-3.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	109,086	232,131	112.8%
Total Expenditures and Other Uses	\$2,521,078	\$2,691,104	6.7%

Name of City: Myrtle

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$12,000	\$12,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,300	1,300	---
Federal Grants	---	---	---
State General Purpose Aid	21,900	21,900	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	4,500	4,500	---
Total Revenues	\$39,700	\$39,700	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$39,700	\$39,700	---
Current Expenditures			
General Government	\$10,000	\$10,000	---
Public Safety	11,500	11,500	---
Streets and Highways (excluding Const.)	10,000	10,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$32,500	\$32,500	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$32,500	\$32,500	---

Name of City: Nashua

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$10,135	\$14,168	39.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	38	55	44.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	5	100	1900.0%
Interest on Investments	208	220	5.8%
All Other Revenues	---	---	---
Total Revenues	<u>\$10,386</u>	<u>\$14,543</u>	40.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u><u>\$10,386</u></u>	<u><u>\$14,543</u></u>	40.0%
Current Expenditures			
General Government	\$2,923	\$3,000	2.6%
Public Safety	2,961	3,000	1.3%
Streets and Highways (excluding Const.)	300	300	---
Sanitation	---	---	---
Human Services	---	---	---
Health	1,783	1,783	---
Culture and Recreation	100	100	---
Conservation of Natural Resources	140	160	14.3%
Economic Development and Housing	---	---	---
All Other Current Expenditures	100	100	---
Total Current Expenditures	<u>\$8,307</u>	<u>\$8,443</u>	1.6%
Streets and Highways Capital Outlay	2,500	---	-100.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	<u><u>\$10,807</u></u>	<u><u>\$8,443</u></u>	-21.9%

Name of City: Nassau

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$23,000	\$22,000	-4.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	550	550	---
Federal Grants	---	---	---
State General Purpose Aid	30,164	27,000	-10.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,140	1,140	---
Charges for Services	24,502	22,820	-6.9%
Fines and Forfeits	---	---	---
Interest on Investments	300	550	83.3%
All Other Revenues	1,200	500	-58.3%
Total Revenues	<u>\$80,856</u>	<u>\$74,560</u>	-7.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u><u>\$80,856</u></u>	<u><u>\$74,560</u></u>	-7.8%
Current Expenditures			
General Government	\$16,000	\$16,000	---
Public Safety	14,000	14,000	---
Streets and Highways (excluding Const.)	6,000	6,000	---
Sanitation	15,906	15,908	0.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,850	1,850	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,500	275	-81.7%
Total Current Expenditures	<u>\$55,256</u>	<u>\$54,033</u>	-2.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	13,000	13,000	---
Interest and Fiscal Charges	2,200	2,600	18.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	<u><u>\$70,456</u></u>	<u><u>\$69,633</u></u>	-1.2%

Name of City: Nashwaug

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$406,271	\$498,777	22.8%
Tax Increments	---	---	---
All Other Taxes	---	25,000	---
Special Assessments	---	---	---
Licenses and Permits	11,845	10,895	-8.0%
Federal Grants	---	---	---
State General Purpose Aid	496,238	518,718	4.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	169,844	148,550	-12.5%
Fines and Forfeits	4,000	8,000	100.0%
Interest on Investments	4,700	2,700	-42.6%
All Other Revenues	164,500	98,945	-39.9%
Total Revenues	<u>\$1,257,398</u>	<u>\$1,311,585</u>	4.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	25,400	---	-100.0%
Transfers from Other Funds	305,000	367,000	20.3%
Total Revenues and Other Sources	<u><u>\$1,587,798</u></u>	<u><u>\$1,678,585</u></u>	5.7%
Current Expenditures			
General Government	\$382,120	\$496,453	29.9%
Public Safety	541,535	587,005	8.4%
Streets and Highways (excluding Const.)	436,814	496,989	13.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	75,200	76,565	1.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	111,951	---	-100.0%
Total Current Expenditures	<u>\$1,547,620</u>	<u>\$1,657,012</u>	7.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	<u><u>\$1,547,620</u></u>	<u><u>\$1,657,012</u></u>	7.1%

Name of City: Nelson

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$36,325	\$36,500	0.5%
Tax Increments	---	---	---
All Other Taxes	5,805	5,500	-5.3%
Special Assessments	408	400	-2.0%
Licenses and Permits	5,086	6,200	21.9%
Federal Grants	---	---	---
State General Purpose Aid	434	500	15.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	30,727	30,000	-2.4%
Charges for Services	---	---	---
Fines and Forfeits	877	500	-43.0%
Interest on Investments	---	---	---
All Other Revenues	34,756	10,500	-69.8%
Total Revenues	<u>\$114,418</u>	<u>\$90,100</u>	-21.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u><u>\$114,418</u></u>	<u><u>\$90,100</u></u>	-21.3%
Current Expenditures			
General Government	\$39,727	\$45,000	13.3%
Public Safety	2,317	2,500	7.9%
Streets and Highways (excluding Const.)	52,818	35,000	-33.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,402	3,500	2.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,108	---	-100.0%
Total Current Expenditures	<u>\$99,372</u>	<u>\$86,000</u>	-13.5%
Streets and Highways Capital Outlay	---	10,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	<u><u>\$99,372</u></u>	<u><u>\$96,000</u></u>	-3.4%

Name of City: Nerstrand

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$124,918	\$130,000	4.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	525	200	-61.9%
Federal Grants	---	---	---
State General Purpose Aid	33,589	38,920	15.9%
State Categorical Aid	9,500	9,500	---
Grants from County/Other Local Units	---	---	---
Charges for Services	79,114	80,950	2.3%
Fines and Forfeits	---	---	---
Interest on Investments	20	20	---
All Other Revenues	300	300	---
Total Revenues	\$247,966	\$259,890	4.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$247,966	\$259,890	4.8%
Current Expenditures			
General Government	\$39,640	\$42,155	6.3%
Public Safety	67,080	96,649	44.1%
Streets and Highways (excluding Const.)	50,120	54,300	8.3%
Sanitation	19,500	19,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,600	6,200	-6.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$182,940	\$218,804	19.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,500	16,908	61.0%
Debt Service - Principal	25,000	25,000	---
Interest and Fiscal Charges	30,000	6,700	-77.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$248,440	\$267,412	7.6%

Name of City: Nevis

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$231,146	\$257,292	11.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,936	6,373	-8.1%
Federal Grants	---	7,800	---
State General Purpose Aid	59,034	---	-100.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	119,412	114,620	-4.0%
Fines and Forfeits	961	1,189	23.7%
Interest on Investments	794	1,410	77.6%
All Other Revenues	474	678	43.0%
Total Revenues	\$418,757	\$389,362	-7.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	59,600	59,600	---
Total Revenues and Other Sources	\$478,357	\$448,962	-6.1%
Current Expenditures			
General Government	\$139,937	\$139,740	-0.1%
Public Safety	73,759	82,206	11.5%
Streets and Highways (excluding Const.)	65,982	55,280	-16.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	38,942	23,823	-38.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$318,620	\$301,049	-5.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	41,769	59,600	42.7%
Total Expenditures and Other Uses	\$360,389	\$360,649	0.1%

Name of City: New Auburn

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$148,163	\$158,553	7.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,900	4,065	4.2%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	150,932	154,395	2.3%
Grants from County/Other Local Units	8,140	9,845	20.9%
Charges for Services	1,485	2,585	74.1%
Fines and Forfeits	300	350	16.7%
Interest on Investments	---	---	---
All Other Revenues	9,660	9,862	2.1%
Total Revenues	\$322,580	\$339,655	5.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$322,580	\$339,655	5.3%
Current Expenditures			
General Government	\$174,030	\$174,661	0.4%
Public Safety	66,018	65,873	-0.2%
Streets and Highways (excluding Const.)	47,893	49,169	2.7%
Sanitation	5,400	5,400	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	17,019	19,332	13.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$310,360	\$314,435	1.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,000	16,000	433.3%
Debt Service - Principal	9,220	9,220	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$322,580	\$339,655	5.3%

Name of City: New Brighton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$10,384,400	\$10,602,400	2.1%
Tax Increments	---	---	---
All Other Taxes	1,257,600	1,241,700	-1.3%
Special Assessments	---	---	---
Licenses and Permits	653,900	654,600	0.1%
Federal Grants	---	5,000	---
State General Purpose Aid	---	---	---
State Categorical Aid	490,200	449,900	-8.2%
Grants from County/Other Local Units	456,500	462,600	1.3%
Charges for Services	3,872,800	3,762,900	-2.8%
Fines and Forfeits	55,000	45,000	-18.2%
Interest on Investments	90,000	80,000	-11.1%
All Other Revenues	447,300	462,000	3.3%
Total Revenues	\$17,707,700	\$17,766,100	0.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	685,800	685,800	---
Total Revenues and Other Sources	\$18,393,500	\$18,451,900	0.3%
Current Expenditures			
General Government	\$3,021,200	\$2,860,500	-5.3%
Public Safety	6,710,300	6,902,300	2.9%
Streets and Highways (excluding Const.)	1,390,700	1,441,100	3.6%
Sanitation	263,200	273,000	3.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,804,500	4,784,500	-0.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	876,000	868,000	-0.9%
All Other Current Expenditures	(168,200)	(178,200)	5.9%
Total Current Expenditures	\$16,897,700	\$16,951,200	0.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,495,800	1,500,700	0.3%
Total Expenditures and Other Uses	\$18,393,500	\$18,451,900	0.3%

Name of City: New Germany

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$328,792	\$341,001	3.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	19,364	11,120	-42.6%
Federal Grants	---	---	---
State General Purpose Aid	75,169	44,219	-41.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	4,308	4,039	-6.2%
Charges for Services	106,694	109,506	2.6%
Fines and Forfeits	1,218	1,000	-17.9%
Interest on Investments	1,844	9,431	411.4%
All Other Revenues	10,296	2,900	-71.8%
Total Revenues	\$547,685	\$523,216	-4.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$547,685	\$523,216	-4.5%
Current Expenditures			
General Government	\$167,770	\$154,123	-8.1%
Public Safety	124,306	125,008	0.6%
Streets and Highways (excluding Const.)	63,905	64,330	0.7%
Sanitation	29,350	40,350	37.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,005	9,905	-1.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$395,336	\$393,716	-0.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	4,000	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	99,500	211,405	112.5%
Total Expenditures and Other Uses	\$498,836	\$605,121	21.3%

Name of City: New Hope

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$13,094,054	\$13,670,820	4.4%
Tax Increments	---	---	---
All Other Taxes	952,744	976,500	2.5%
Special Assessments	76,600	141,600	84.9%
Licenses and Permits	474,025	450,575	-4.9%
Federal Grants	100,000	107,000	7.0%
State General Purpose Aid	1,405,262	1,490,177	6.0%
State Categorical Aid	500	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,079,800	2,051,585	-1.4%
Fines and Forfeits	225,000	220,000	-2.2%
Interest on Investments	155,500	145,500	-6.4%
All Other Revenues	49,086	50,850	3.6%
Total Revenues	\$18,612,571	\$19,304,607	3.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	339,288	450,675	32.8%
Total Revenues and Other Sources	\$18,951,859	\$19,755,282	4.2%
Current Expenditures			
General Government	\$2,031,950	\$2,056,129	1.2%
Public Safety	8,828,299	9,138,404	3.5%
Streets and Highways (excluding Const.)	1,639,668	1,994,312	21.6%
Sanitation	225,235	231,512	2.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,880,133	2,915,551	1.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	814,724	777,717	-4.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$16,420,009	\$17,113,625	4.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,992,830	2,336,831	-21.9%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	400,000	500,000	25.0%
Total Expenditures and Other Uses	\$19,812,839	\$19,950,456	0.7%

Name of City: New London

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$296,418	\$312,314	5.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	103,510	31,435	-69.6%
Federal Grants	---	---	---
State General Purpose Aid	350,899	362,551	3.3%
State Categorical Aid	47,099	40,000	-15.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,640	1,500	-8.5%
Fines and Forfeits	950	1,200	26.3%
Interest on Investments	10,321	1,800	-82.6%
All Other Revenues	141,110	11,300	-92.0%
Total Revenues	\$951,947	\$762,100	-19.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$951,947	\$762,100	-19.9%
Current Expenditures			
General Government	\$265,121	\$286,299	8.0%
Public Safety	183,018	184,574	0.9%
Streets and Highways (excluding Const.)	111,431	164,521	47.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	57,390	59,071	2.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	20,000	20,000	---
All Other Current Expenditures	103,000	400	-99.6%
Total Current Expenditures	\$739,960	\$714,865	-3.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	41,057	55,320	34.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$781,017	\$770,185	-1.4%

Name of City: New Munich

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$41,000	\$41,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,000	4,000	---
Federal Grants	---	---	---
State General Purpose Aid	78,000	78,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	3,500	3,500	---
Interest on Investments	2,700	2,700	---
All Other Revenues	---	---	---
Total Revenues	\$129,200	\$129,200	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$129,200	\$129,200	---
Current Expenditures			
General Government	\$91,000	\$91,000	---
Public Safety	2,500	2,500	---
Streets and Highways (excluding Const.)	4,000	4,000	---
Sanitation	1,000	1,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	25,000	25,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$123,500	\$123,500	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$123,500	\$123,500	---

Name of City: New Prague

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$4,253,533	\$4,193,390	-1.4%
Tax Increments	---	98,990	---
All Other Taxes	117,000	111,000	-5.1%
Special Assessments	224,654	278,209	23.8%
Licenses and Permits	237,385	239,110	0.7%
Federal Grants	8,947,849	4,800,000	-46.4%
State General Purpose Aid	912,258	946,819	3.8%
State Categorical Aid	829,933	281,136	-66.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	150,665	165,737	10.0%
Fines and Forfeits	42,600	40,000	-6.1%
Interest on Investments	180,419	11,480	-93.6%
All Other Revenues	2,257,954	2,292,749	1.5%
Total Revenues	\$18,154,250	\$13,458,620	-25.9%
Proceeds from Bond Sales	1,916,516	5,000,000	160.9%
Other Financing Sources	---	---	---
Transfers from Other Funds	40,000	51,000	27.5%
Total Revenues and Other Sources	\$20,110,766	\$18,509,620	-8.0%
Current Expenditures			
General Government	\$1,385,115	\$1,345,783	-2.8%
Public Safety	1,869,910	1,913,225	2.3%
Streets and Highways (excluding Const.)	994,925	1,037,593	4.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	657,930	706,907	7.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	86,167	738,429	757.0%
Total Current Expenditures	\$4,994,047	\$5,741,937	15.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	13,949,096	11,269,750	-19.2%
Debt Service - Principal	1,410,410	1,474,628	4.6%
Interest and Fiscal Charges	207,361	275,094	32.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	121,270	121,270	---
Total Expenditures and Other Uses	\$20,682,184	\$18,882,679	-8.7%

Name of City: New Richland [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: New Trier

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$55,000	\$56,000	1.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,100	4,000	-2.4%
Federal Grants	---	---	---
State General Purpose Aid	3,947	4,340	10.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	400	400	---
Interest on Investments	450	800	77.8%
All Other Revenues	1,400	1,200	-14.3%
Total Revenues	\$65,297	\$66,740	2.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$65,297	\$66,740	2.2%
Current Expenditures			
General Government	\$26,885	\$29,002	7.9%
Public Safety	1,920	1,920	---
Streets and Highways (excluding Const.)	9,720	9,720	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	19,886	19,886	---
Total Current Expenditures	\$58,411	\$60,528	3.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	3,939	4,000	1.5%
Total Expenditures and Other Uses	\$62,350	\$64,528	3.5%

Name of City: New Ulm

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$7,739,725	\$8,109,209	4.8%
Tax Increments	---	---	---
All Other Taxes	2,425,001	2,425,001	---
Special Assessments	1,078,429	968,500	-10.2%
Licenses and Permits	254,625	222,375	-12.7%
Federal Grants	175,500	167,892	-4.3%
State General Purpose Aid	4,436,223	4,482,630	1.0%
State Categorical Aid	487,899	817,474	67.5%
Grants from County/Other Local Units	27,540	29,700	7.8%
Charges for Services	1,932,067	1,645,124	-14.9%
Fines and Forfeits	88,800	94,500	6.4%
Interest on Investments	277,400	121,500	-56.2%
All Other Revenues	511,930	30,250	-94.1%
Total Revenues	\$19,435,139	\$19,114,155	-1.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	3,286,423	1,968,288	-40.1%
Total Revenues and Other Sources	\$22,721,562	\$21,082,443	-7.2%
Current Expenditures			
General Government	\$2,666,247	\$2,595,287	-2.7%
Public Safety	3,979,882	4,132,086	3.8%
Streets and Highways (excluding Const.)	3,935,350	3,817,474	-3.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,577,911	4,512,636	-19.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,073,158	787,283	-26.6%
Total Current Expenditures	\$17,232,548	\$15,844,766	-8.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,409,439	1,323,598	-45.1%
Debt Service - Principal	2,500,000	1,925,000	-23.0%
Interest and Fiscal Charges	420,598	290,368	-31.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	3,568,448	2,680,537	-24.9%
Total Expenditures and Other Uses	\$26,131,033	\$22,064,269	-15.6%

Name of City: New York Mills

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$521,325	\$538,941	3.4%
Tax Increments	110,852	80,473	-27.4%
All Other Taxes	17,000	17,000	---
Special Assessments	274,609	274,609	---
Licenses and Permits	3,400	3,400	---
Federal Grants	---	---	---
State General Purpose Aid	405,659	414,015	2.1%
State Categorical Aid	49,960	50,960	2.0%
Grants from County/Other Local Units	46,900	50,750	8.2%
Charges for Services	162,762	169,087	3.9%
Fines and Forfeits	6,800	6,800	---
Interest on Investments	29,280	29,290	0.0%
All Other Revenues	47,305	47,305	---
Total Revenues	\$1,675,852	\$1,682,630	0.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	975,551	1,068,652	9.5%
Total Revenues and Other Sources	\$2,651,403	\$2,751,282	3.8%
Current Expenditures			
General Government	\$304,526	\$334,631	9.9%
Public Safety	447,462	448,386	0.2%
Streets and Highways (excluding Const.)	183,570	155,826	-15.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	292,768	286,592	-2.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	160,205	135,378	-15.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,388,531	\$1,360,813	-2.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	178,000	278,000	56.2%
Debt Service - Principal	655,000	638,000	-2.6%
Interest and Fiscal Charges	120,378	109,899	-8.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	822,551	813,662	-1.1%
Total Expenditures and Other Uses	\$3,164,460	\$3,200,374	1.1%

Name of City: Newport

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$2,193,714	\$2,200,665	0.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	140,000	149,850	7.0%
Federal Grants	---	---	---
State General Purpose Aid	606,475	575,195	-5.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	94,100	114,000	21.1%
Fines and Forfeits	40,000	25,000	-37.5%
Interest on Investments	25,000	20,000	-20.0%
All Other Revenues	41,000	109,500	167.1%
Total Revenues	\$3,140,289	\$3,194,210	1.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$3,140,289	\$3,194,210	1.7%
Current Expenditures			
General Government	\$855,392	\$894,370	4.6%
Public Safety	1,047,849	1,097,772	4.8%
Streets and Highways (excluding Const.)	468,242	476,303	1.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	439,422	455,313	3.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	20,000	20,000	---
Total Current Expenditures	\$2,830,905	\$2,943,758	4.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	555,500	---
Debt Service - Principal	---	740,000	---
Interest and Fiscal Charges	---	239,833	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	759,460	---
Total Expenditures and Other Uses	\$2,830,905	\$5,238,551	85.0%

Name of City: Newfolden

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$62,400	\$63,900	2.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,200	1,200	---
Federal Grants	---	---	---
State General Purpose Aid	101,566	100,639	-0.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	62,500	64,350	3.0%
Fines and Forfeits	200	200	---
Interest on Investments	100	100	---
All Other Revenues	2,800	2,800	---
Total Revenues	\$230,766	\$233,189	1.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$230,766	\$233,189	1.0%
Current Expenditures			
General Government	\$129,847	\$129,287	-0.4%
Public Safety	4,830	5,566	15.2%
Streets and Highways (excluding Const.)	17,250	19,750	14.5%
Sanitation	47,400	47,400	---
Human Services	---	---	---
Health	5,000	5,000	---
Culture and Recreation	1,600	1,600	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	20,000	---	-100.0%
All Other Current Expenditures	100	14,000	13900.0%
Total Current Expenditures	\$226,027	\$222,603	-1.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$226,027	\$222,603	-1.5%

Name of City: Nicollet

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$469,007	\$492,674	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	13,530	13,801	2.0%
Federal Grants	---	---	---
State General Purpose Aid	267,336	277,739	3.9%
State Categorical Aid	21,600	510	-97.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,172	---	-100.0%
Fines and Forfeits	---	---	---
Interest on Investments	1,000	1,000	---
All Other Revenues	2,343	2,390	2.0%
Total Revenues	\$775,988	\$788,114	1.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$775,988	\$788,114	1.6%
Current Expenditures			
General Government	\$145,422	\$140,044	-3.7%
Public Safety	21,090	25,000	18.5%
Streets and Highways (excluding Const.)	108,344	103,439	-4.5%
Sanitation	3,500	3,625	3.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,450	6,075	36.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$282,806	\$278,183	-1.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	88,000	20,000	-77.3%
Debt Service - Principal	274,000	374,000	36.5%
Interest and Fiscal Charges	50,217	52,392	4.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$695,023	\$724,575	4.3%

Name of City: Nielsville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$28,000	\$29,000	3.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	25,170	25,550	1.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,500	2,500	---
Fines and Forfeits	---	---	---
Interest on Investments	200	200	---
All Other Revenues	825	825	---
Total Revenues	\$56,695	\$58,075	2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$56,695	\$58,075	2.4%
Current Expenditures			
General Government	\$22,000	\$22,000	---
Public Safety	950	950	---
Streets and Highways (excluding Const.)	3,500	3,500	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	16,000	19,000	18.8%
Total Current Expenditures	\$44,450	\$47,450	6.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	6,700	4,800	-28.4%
Interest and Fiscal Charges	5,800	5,800	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$56,950	\$58,050	1.9%

Name of City: Nisswa

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$2,465,015	\$2,510,000	1.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	30,400	36,400	19.7%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	96,633	97,837	1.2%
Grants from County/Other Local Units	61,200	35,000	-42.8%
Charges for Services	15,300	14,800	-3.3%
Fines and Forfeits	20,000	20,000	---
Interest on Investments	30,000	32,000	6.7%
All Other Revenues	54,500	75,000	37.6%
Total Revenues	\$2,773,048	\$2,821,037	1.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	260,000	265,000	1.9%
Total Revenues and Other Sources	\$3,033,048	\$3,086,037	1.7%
Current Expenditures			
General Government	\$826,572	\$869,880	5.2%
Public Safety	791,654	815,527	3.0%
Streets and Highways (excluding Const.)	762,614	751,035	-1.5%
Sanitation	61,200	70,000	14.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	4,000	4,595	14.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,446,040	\$2,511,037	2.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	481,000	497,000	3.3%
Interest and Fiscal Charges	106,008	78,000	-26.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,033,048	\$3,086,037	1.7%

Name of City: Nimrod

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$20,000	\$20,875	4.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,800	1,770	-1.7%
Federal Grants	---	---	---
State General Purpose Aid	10,000	9,000	-10.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	746	928	24.4%
All Other Revenues	2,685	3,844	43.2%
Total Revenues	\$35,231	\$36,417	3.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$35,231	\$36,417	3.4%
Current Expenditures			
General Government	\$10,797	\$12,500	15.8%
Public Safety	1,712	1,900	11.0%
Streets and Highways (excluding Const.)	700	700	---
Sanitation	7,900	8,000	1.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,700	2,000	17.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$22,809	\$25,100	10.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$22,809	\$25,100	10.0%

Name of City: Norcross [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: North Branch

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$5,293,945	\$5,356,916	1.2%
Tax Increments	379,591	380,301	0.2%
All Other Taxes	250,000	270,000	8.0%
Special Assessments	793,119	615,513	-22.4%
Licenses and Permits	255,516	260,270	1.9%
Federal Grants	---	---	---
State General Purpose Aid	775,824	775,824	---
State Categorical Aid	1,850,796	1,144,330	-38.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	84,495	82,295	-2.6%
Fines and Forfeits	20,600	20,400	-1.0%
Interest on Investments	28,753	17,653	-38.6%
All Other Revenues	224,024	272,412	21.6%
Total Revenues	\$9,956,663	\$9,195,914	-7.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	696,794	616,061	-11.6%
Total Revenues and Other Sources	\$10,653,457	\$9,811,975	-7.9%
Current Expenditures			
General Government	\$1,552,729	\$1,611,229	3.8%
Public Safety	2,247,567	2,335,481	3.9%
Streets and Highways (excluding Const.)	995,727	949,170	-4.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	266,364	277,433	4.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,022,558	931,352	-8.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$6,084,945	\$6,104,665	0.3%
Streets and Highways Capital Outlay	1,666,056	970,000	-41.8%
All Other Capital Outlay	255,000	239,300	-6.2%
Debt Service - Principal	1,836,638	1,575,836	-14.2%
Interest and Fiscal Charges	417,392	415,113	-0.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	183,000	180,000	-1.6%
Total Expenditures and Other Uses	\$10,443,031	\$9,484,914	-9.2%

Name of City: North Oaks

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,860,700	\$1,974,877	6.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	305,567	332,067	8.7%
Licenses and Permits	202,550	202,752	0.1%
Federal Grants	---	---	---
State General Purpose Aid	308	308	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	12,000	12,000	---
Charges for Services	131,500	133,716	1.7%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	20,000	12,000	-40.0%
All Other Revenues	3,500	2,000	-42.9%
Total Revenues	\$2,539,125	\$2,672,720	5.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,539,125	\$2,672,720	5.3%
Current Expenditures			
General Government	\$913,743	\$854,535	-6.5%
Public Safety	1,190,628	1,321,185	11.0%
Streets and Highways (excluding Const.)	6,000	17,500	191.7%
Sanitation	287,000	342,000	19.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	41,000	30,000	-26.8%
Conservation of Natural Resources	76,500	76,500	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	22,200	31,000	39.6%
Total Current Expenditures	\$2,537,071	\$2,672,720	5.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,537,071	\$2,672,720	5.3%

Name of City: North Mankato

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$6,794,560	\$6,983,329	2.8%
Tax Increments	477,761	456,429	-4.5%
All Other Taxes	1,119,388	1,310,605	17.1%
Special Assessments	377,663	281,011	-25.6%
Licenses and Permits	476,970	494,295	3.6%
Federal Grants	5,000	7,000	40.0%
State General Purpose Aid	2,327,512	2,344,362	0.7%
State Categorical Aid	1,004,105	185,105	-81.6%
Grants from County/Other Local Units	59,594	60,044	0.8%
Charges for Services	538,108	887,780	65.0%
Fines and Forfeits	16,500	26,000	57.6%
Interest on Investments	32,000	42,500	32.8%
All Other Revenues	243,981	176,982	-27.5%
Total Revenues	\$13,473,142	\$13,255,442	-1.6%
Proceeds from Bond Sales	2,251,000	2,139,400	-5.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	1,457,480	1,204,344	-17.4%
Total Revenues and Other Sources	\$17,181,622	\$16,599,186	-3.4%
Current Expenditures			
General Government	\$846,837	\$922,908	9.0%
Public Safety	2,466,354	2,543,446	3.1%
Streets and Highways (excluding Const.)	3,287,065	2,673,540	-18.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,512,679	2,571,336	2.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,009,056	1,127,542	11.7%
All Other Current Expenditures	392,223	343,138	-12.5%
Total Current Expenditures	\$10,514,214	\$10,181,910	-3.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,815,648	2,597,994	-7.7%
Debt Service - Principal	2,190,000	2,250,000	2.7%
Interest and Fiscal Charges	557,270	514,358	-7.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,140,330	892,403	-21.7%
Total Expenditures and Other Uses	\$17,217,462	\$16,436,665	-4.5%

Name of City: North Saint Paul

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$4,316,125	\$4,339,987	0.6%
Tax Increments	---	---	---
All Other Taxes	478,000	415,000	-13.2%
Special Assessments	---	---	---
Licenses and Permits	588,500	360,650	-38.7%
Federal Grants	---	---	---
State General Purpose Aid	1,373,988	1,381,596	0.6%
State Categorical Aid	185,000	185,000	---
Grants from County/Other Local Units	97,500	92,080	-5.6%
Charges for Services	471,317	232,242	-50.7%
Fines and Forfeits	33,600	33,000	-1.8%
Interest on Investments	7,981	3,500	-56.1%
All Other Revenues	7,500	4,000	-46.7%
Total Revenues	\$7,559,511	\$7,047,055	-6.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	820,000	820,000	---
Total Revenues and Other Sources	\$8,379,511	\$7,867,055	-6.1%
Current Expenditures			
General Government	\$1,273,938	\$1,258,519	-1.2%
Public Safety	4,585,351	4,302,609	-6.2%
Streets and Highways (excluding Const.)	1,038,490	983,303	-5.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	867,685	734,281	-15.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	360,013	195,128	-45.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$8,125,477	\$7,473,840	-8.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	84,106	244,200	190.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	30,000	171,000	470.0%
Total Expenditures and Other Uses	\$8,239,583	\$7,889,040	-4.3%

Name of City: Northfield

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$9,709,177	\$10,067,146	3.7%
Tax Increments	291,565	291,565	---
All Other Taxes	378,100	378,100	---
Special Assessments	257,500	341,439	32.6%
Licenses and Permits	500,450	504,875	0.9%
Federal Grants	1,616,315	65,000	-96.0%
State General Purpose Aid	3,205,147	3,269,418	2.0%
State Categorical Aid	613,248	596,946	-2.7%
Grants from County/Other Local Units	204,291	204,352	0.0%
Charges for Services	1,636,880	1,706,378	4.2%
Fines and Forfeits	119,000	119,000	---
Interest on Investments	127,700	128,450	0.6%
All Other Revenues	373,578	485,976	30.1%
Total Revenues	\$19,032,951	\$18,158,645	-4.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	226,969	308,559	35.9%
Total Revenues and Other Sources	\$19,259,920	\$18,467,204	-4.1%
Current Expenditures			
General Government	\$4,656,054	\$3,457,224	-25.7%
Public Safety	5,239,295	5,238,862	0.0%
Streets and Highways (excluding Const.)	2,877,751	2,871,243	-0.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,987,854	3,093,454	3.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	315,186	550,452	74.6%
Total Current Expenditures	\$16,076,140	\$15,211,235	-5.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	594,013	1,709,235	187.7%
Debt Service - Principal	2,201,828	2,102,827	-4.5%
Interest and Fiscal Charges	539,716	653,527	21.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	80,767	71,267	-11.8%
Total Expenditures and Other Uses	\$19,492,464	\$19,748,091	1.3%

Name of City: Northrop

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$51,200	\$51,200	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,700	1,950	14.7%
Federal Grants	---	---	---
State General Purpose Aid	56,407	57,553	2.0%
State Categorical Aid	10,000	10,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,300	3,300	---
Fines and Forfeits	100	100	---
Interest on Investments	100	150	50.0%
All Other Revenues	200	300	50.0%
Total Revenues	\$123,007	\$124,553	1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$123,007	\$124,553	1.3%
Current Expenditures			
General Government	\$43,500	\$45,000	3.4%
Public Safety	33,810	33,810	---
Streets and Highways (excluding Const.)	15,000	20,000	33.3%
Sanitation	4,000	4,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,000	7,500	7.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$103,310	\$110,310	6.8%
Streets and Highways Capital Outlay	12,000	12,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$115,310	\$122,310	6.1%

Name of City: Northome

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$58,000	\$58,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	2,100	5.0%
Federal Grants	---	---	---
State General Purpose Aid	2,200	2,200	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	57,220	178,049	211.2%
Charges for Services	---	1,105	---
Fines and Forfeits	---	---	---
Interest on Investments	800	250	-68.8%
All Other Revenues	1,300	1,150	-11.5%
Total Revenues	\$121,520	\$242,854	99.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	32,000	7,500	-76.6%
Total Revenues and Other Sources	\$153,520	\$250,354	63.1%
Current Expenditures			
General Government	\$1,320	\$1,500	13.6%
Public Safety	---	2,000	---
Streets and Highways (excluding Const.)	85,000	60,000	-29.4%
Sanitation	5,000	7,000	40.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,070	8,000	13.2%
Conservation of Natural Resources	---	500	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	3,950	---
Total Current Expenditures	\$98,390	\$82,950	-15.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	6,665	---
Total Expenditures and Other Uses	\$98,390	\$89,615	-8.9%

Name of City: Norwood Young America

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$2,935,657	\$3,017,107	2.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	161,200	117,500	-27.1%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	486,187	448,187	-7.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	157,200	141,300	-10.1%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	20,000	27,500	37.5%
All Other Revenues	129,200	114,200	-11.6%
Total Revenues	\$3,899,444	\$3,875,794	-0.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,000	10,000	---
Total Revenues and Other Sources	\$3,909,444	\$3,885,794	-0.6%
Current Expenditures			
General Government	\$646,420	\$637,620	-1.4%
Public Safety	485,200	459,400	-5.3%
Streets and Highways (excluding Const.)	675,350	708,400	4.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	289,200	317,000	9.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	118,800	137,000	15.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,214,970	\$2,259,420	2.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	487,000	538,000	10.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	168,300	210,700	25.2%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,870,270	\$3,008,120	4.8%

Name of City: Nowthen

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$1,573,350	\$1,650,935	4.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	131,000	64,746	-50.6%
Licenses and Permits	97,305	101,605	4.4%
Federal Grants	---	---	---
State General Purpose Aid	46,890	52,005	10.9%
State Categorical Aid	450	23,500	5122.2%
Grants from County/Other Local Units	---	31,600	---
Charges for Services	109,195	118,245	8.3%
Fines and Forfeits	8,800	8,800	---
Interest on Investments	36,340	24,415	-32.8%
All Other Revenues	15,082	39,500	161.9%
Total Revenues	\$2,018,412	\$2,115,351	4.8%
Proceeds from Bond Sales	---	2,600,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	206,595	108,500	-47.5%
Total Revenues and Other Sources	\$2,225,007	\$4,823,851	116.8%
Current Expenditures			
General Government	\$550,660	\$640,400	16.3%
Public Safety	456,015	688,425	51.0%
Streets and Highways (excluding Const.)	422,350	468,295	10.9%
Sanitation	---	67,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	35,850	38,175	6.5%
Conservation of Natural Resources	10,555	9,770	-7.4%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,475,430	\$1,912,565	29.6%
Streets and Highways Capital Outlay	1,234,000	2,000,000	62.1%
All Other Capital Outlay	220,000	498,000	126.4%
Debt Service - Principal	127,000	228,000	79.5%
Interest and Fiscal Charges	44,225	40,235	-9.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	206,595	108,500	-47.5%
Total Expenditures and Other Uses	\$3,307,250	\$4,787,300	44.8%

Name of City: Oak Park Heights

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$5,329,194	\$5,755,012	8.0%
Tax Increments	---	---	---
All Other Taxes	1,500	1,500	---
Special Assessments	---	---	---
Licenses and Permits	89,826	89,860	0.0%
Federal Grants	361,709	---	-100.0%
State General Purpose Aid	---	---	---
State Categorical Aid	84,000	92,500	10.1%
Grants from County/Other Local Units	14,500	14,500	---
Charges for Services	34,000	34,850	2.5%
Fines and Forfeits	45,000	45,000	---
Interest on Investments	---	---	---
All Other Revenues	105,500	74,100	-29.8%
Total Revenues	\$6,065,229	\$6,107,322	0.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$6,065,229	\$6,107,322	0.7%
Current Expenditures			
General Government	\$1,595,520	\$1,582,957	-0.8%
Public Safety	2,120,999	1,963,045	-7.4%
Streets and Highways (excluding Const.)	392,370	392,725	0.1%
Sanitation	227,600	234,600	3.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	187,860	186,470	-0.7%
Conservation of Natural Resources	945	1,075	13.8%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$4,525,294	\$4,360,872	-3.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	2,565,935	1,746,450	-31.9%
Total Expenditures and Other Uses	\$7,091,229	\$6,107,322	-13.9%

Name of City: Oak Grove

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$2,343,631	\$2,503,279	6.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	5,000	---
Licenses and Permits	201,000	202,500	0.7%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	342,153	280,896	-17.9%
Grants from County/Other Local Units	15,000	15,000	---
Charges for Services	5,000	5,000	---
Fines and Forfeits	25,000	20,000	-20.0%
Interest on Investments	10,250	10,250	---
All Other Revenues	26,000	28,283	8.8%
Total Revenues	\$2,968,034	\$3,070,208	3.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,968,034	\$3,070,208	3.4%
Current Expenditures			
General Government	\$730,048	\$740,092	1.4%
Public Safety	1,162,619	1,172,347	0.8%
Streets and Highways (excluding Const.)	568,622	512,932	-9.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	72,817	75,093	3.1%
Conservation of Natural Resources	13,828	12,898	-6.7%
Economic Development and Housing	14,400	8,000	-44.4%
All Other Current Expenditures	82,200	72,346	-12.0%
Total Current Expenditures	\$2,644,534	\$2,593,708	-1.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	123,500	176,500	42.9%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	200,000	300,000	50.0%
Total Expenditures and Other Uses	\$2,968,034	\$3,070,208	3.4%

Name of City: Oakdale

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$9,191,046	\$10,511,075	14.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	146,650	124,700	-15.0%
Licenses and Permits	800,300	803,300	0.4%
Federal Grants	---	---	---
State General Purpose Aid	896,950	993,200	10.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,635,500	925,455	-43.4%
Fines and Forfeits	132,000	100,000	-24.2%
Interest on Investments	170,550	219,500	28.7%
All Other Revenues	1,439,085	1,414,500	-1.7%
Total Revenues	\$14,412,081	\$15,091,730	4.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,587,500	3,737,000	135.4%
Total Revenues and Other Sources	\$15,999,581	\$18,828,730	17.7%
Current Expenditures			
General Government	\$3,001,411	\$3,740,284	24.6%
Public Safety	7,092,844	7,378,902	4.0%
Streets and Highways (excluding Const.)	2,304,613	4,888,794	112.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,720,028	708,697	-58.8%
Conservation of Natural Resources	329,284	430,590	30.8%
Economic Development and Housing	624,817	291,500	-53.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$15,072,997	\$17,438,767	15.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	115,000	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	287,500	1,330,000	362.6%
Total Expenditures and Other Uses	\$15,475,497	\$18,768,767	21.3%

Name of City: Odessa

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$20,000	\$30,000	50.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	750	700	-6.7%
Federal Grants	---	---	---
State General Purpose Aid	48,505	49,504	2.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,900	11,000	0.9%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,600	600	-62.5%
Total Revenues	\$81,755	\$91,804	12.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$81,755	\$91,804	12.3%
Current Expenditures			
General Government	\$31,100	\$32,320	3.9%
Public Safety	3,675	13,700	272.8%
Streets and Highways (excluding Const.)	14,400	17,800	23.6%
Sanitation	10,300	11,600	12.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,200	3,200	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,900	6,700	13.6%
Total Current Expenditures	\$68,575	\$85,320	24.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$68,575	\$85,320	24.4%

Name of City: Odin [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Ogema

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$51,000	\$51,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	6,000	6,000	---
Licenses and Permits	100	100	---
Federal Grants	---	---	---
State General Purpose Aid	---	300	---
State Categorical Aid	---	38,000	---
Grants from County/Other Local Units	1,000	1,400	40.0%
Charges for Services	5,000	5,000	---
Fines and Forfeits	200	100	-50.0%
Interest on Investments	900	1,000	11.1%
All Other Revenues	180	200	11.1%
Total Revenues	\$64,380	\$103,100	60.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	1,000	---
Total Revenues and Other Sources	\$64,380	\$104,100	61.7%
Current Expenditures			
General Government	\$22,000	\$23,000	4.5%
Public Safety	500	500	---
Streets and Highways (excluding Const.)	34,000	30,000	-11.8%
Sanitation	2,000	5,000	150.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,880	9,800	66.7%
Total Current Expenditures	\$64,380	\$68,800	6.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	21,000	---
Interest and Fiscal Charges	---	14,300	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$64,380	\$104,100	61.7%

Name of City: Ogilvie

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$110,714	\$108,500	-2.0%
Tax Increments	4,600	2,210	-52.0%
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,400	4,000	-25.9%
Federal Grants	---	---	---
State General Purpose Aid	115,663	117,072	1.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	61,325	67,250	9.7%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	---	---	---
All Other Revenues	20,280	24,550	21.1%
Total Revenues	\$319,482	\$325,082	1.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	23,465	23,465	---
Total Revenues and Other Sources	\$342,947	\$348,547	1.6%
Current Expenditures			
General Government	\$115,677	\$95,509	-17.4%
Public Safety	---	94,826	---
Streets and Highways (excluding Const.)	83,315	52,500	-37.0%
Sanitation	33,045	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,500	3,500	-46.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	13,250	13,000	-1.9%
Total Current Expenditures	\$251,787	\$259,335	3.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	18,465	17,465	-5.4%
Debt Service - Principal	47,160	44,847	-4.9%
Interest and Fiscal Charges	6,220	7,022	12.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	17,465	17,465	---
Total Expenditures and Other Uses	\$341,097	\$346,134	1.5%

Name of City: Okabena

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$95,550	\$99,000	3.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	600	600	---
Federal Grants	---	---	---
State General Purpose Aid	58,800	54,780	-6.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	19,700	23,225	17.9%
Fines and Forfeits	---	---	---
Interest on Investments	1,000	718	-28.2%
All Other Revenues	---	---	---
Total Revenues	\$175,650	\$178,323	1.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$175,650	\$178,323	1.5%
Current Expenditures			
General Government	\$15,100	\$11,952	-20.8%
Public Safety	7,665	7,665	---
Streets and Highways (excluding Const.)	18,500	18,655	0.8%
Sanitation	12,400	23,603	90.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,400	1,867	33.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$55,065	\$63,742	15.8%
Streets and Highways Capital Outlay	50,000	40,000	-20.0%
All Other Capital Outlay	73,000	45,000	-38.4%
Debt Service - Principal	7,000	7,000	---
Interest and Fiscal Charges	7,500	6,928	-7.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$192,565	\$162,670	-15.5%

Name of City: Olivia

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,333,472	\$1,373,074	3.0%
Tax Increments	---	---	---
All Other Taxes	28,500	28,500	---
Special Assessments	72,000	70,500	-2.1%
Licenses and Permits	52,740	52,740	---
Federal Grants	---	---	---
State General Purpose Aid	833,607	839,827	0.7%
State Categorical Aid	101,052	103,552	2.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	63,566	64,260	1.1%
Fines and Forfeits	12,000	13,000	8.3%
Interest on Investments	7,300	7,300	---
All Other Revenues	13,590	13,634	0.3%
Total Revenues	\$2,517,827	\$2,566,387	1.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	27,000	26,500	-1.9%
Transfers from Other Funds	1,162,806	1,096,185	-5.7%
Total Revenues and Other Sources	\$3,707,633	\$3,689,072	-0.5%
Current Expenditures			
General Government	\$704,946	\$751,514	6.6%
Public Safety	817,493	854,982	4.6%
Streets and Highways (excluding Const.)	463,025	484,943	4.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	339,211	347,265	2.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	162,118	116,174	-28.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,486,793	\$2,554,878	2.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	368,575	256,250	-30.5%
Debt Service - Principal	452,538	452,538	---
Interest and Fiscal Charges	102,686	92,019	-10.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,109,206	1,105,685	-0.3%
Total Expenditures and Other Uses	\$4,519,798	\$4,461,370	-1.3%

Name of City: Oklee

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$246,200	\$243,803	-1.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	137,750	137,833	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$383,950	\$381,636	-0.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$383,950	\$381,636	-0.6%
Current Expenditures			
General Government	\$126,250	\$116,450	-7.8%
Public Safety	18,980	18,980	---
Streets and Highways (excluding Const.)	9,900	11,000	11.1%
Sanitation	1,800	2,600	44.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	132,834	137,700	3.7%
Total Current Expenditures	\$289,764	\$286,730	-1.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	15,000	3,000	-80.0%
Debt Service - Principal	4,103	4,277	4.2%
Interest and Fiscal Charges	1,163	989	-15.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$310,030	\$294,996	-4.8%

Name of City: Onamia

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$360,000	\$385,000	6.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,650	3,150	18.9%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	15,000	20,000	33.3%
Grants from County/Other Local Units	293,670	300,209	2.2%
Charges for Services	127,200	123,800	-2.7%
Fines and Forfeits	33,000	20,000	-39.4%
Interest on Investments	500	1,000	100.0%
All Other Revenues	14,000	31,200	122.9%
Total Revenues	\$846,020	\$884,359	4.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$846,020	\$884,359	4.5%
Current Expenditures			
General Government	\$237,700	\$278,200	17.0%
Public Safety	475,500	482,000	1.4%
Streets and Highways (excluding Const.)	113,000	114,500	1.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	32,000	30,000	-6.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	35,000	35,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$893,200	\$939,700	5.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$893,200	\$939,700	5.2%

Name of City: Ormsby

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$35,000	\$39,550	13.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,000	5,000	---
Licenses and Permits	2,650	2,650	---
Federal Grants	3,600	---	-100.0%
State General Purpose Aid	600	600	---
State Categorical Aid	11,500	11,500	---
Grants from County/Other Local Units	28,066	28,674	2.2%
Charges for Services	5,050	5,050	---
Fines and Forfeits	---	---	---
Interest on Investments	750	650	-13.3%
All Other Revenues	2,500	1,850	-26.0%
Total Revenues	\$94,716	\$95,524	0.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$94,716	\$95,524	0.9%
Current Expenditures			
General Government	\$40,662	\$39,550	-2.7%
Public Safety	31,872	33,372	4.7%
Streets and Highways (excluding Const.)	14,650	14,342	-2.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,000	9,100	13.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$95,184	\$96,364	1.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$95,184	\$96,364	1.2%

Name of City: Orono

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$4,689,000	\$4,936,140	5.3%
Tax Increments	77,000	77,000	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	532,200	532,200	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	398,000	268,000	-32.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,333,700	3,345,460	0.4%
Fines and Forfeits	75,100	70,100	-6.7%
Interest on Investments	83,100	76,500	-7.9%
All Other Revenues	68,600	68,600	---
Total Revenues	\$9,256,700	\$9,374,000	1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$9,256,700	\$9,374,000	1.3%
Current Expenditures			
General Government	\$1,459,000	\$1,443,450	-1.1%
Public Safety	5,836,000	5,868,700	0.6%
Streets and Highways (excluding Const.)	628,800	661,100	5.1%
Sanitation	---	---	---
Human Services	12,400	12,400	---
Health	---	---	---
Culture and Recreation	463,500	525,850	13.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	74,000	74,000	---
All Other Current Expenditures	171,700	172,200	0.3%
Total Current Expenditures	\$8,645,400	\$8,757,700	1.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	674,300	350,000	-48.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	400,000	400,000	---
Total Expenditures and Other Uses	\$9,719,700	\$9,507,700	-2.2%

Name of City: Oronoco

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$600,000	\$839,700	40.0%
Tax Increments	---	---	---
All Other Taxes	12,000	12,000	---
Special Assessments	---	19,534	---
Licenses and Permits	43,063	29,225	-32.1%
Federal Grants	---	---	---
State General Purpose Aid	88,809	121,836	37.2%
State Categorical Aid	---	1,000,000	---
Grants from County/Other Local Units	15,500	---	-100.0%
Charges for Services	65,828	23,825	-63.8%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	10,000	10,000	---
All Other Revenues	2,000	52,000	2500.0%
Total Revenues	\$839,700	\$2,110,620	151.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	20,000	---
Total Revenues and Other Sources	\$839,700	\$2,130,620	153.7%
Current Expenditures			
General Government	\$260,315	\$265,815	2.1%
Public Safety	156,958	172,158	9.7%
Streets and Highways (excluding Const.)	140,750	151,850	7.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	236,090	235,852	-0.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$794,113	\$825,675	4.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	1,456,500	---
Debt Service - Principal	---	52,536	---
Interest and Fiscal Charges	---	12,017	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	190,000	---
Total Expenditures and Other Uses	\$794,113	\$2,536,728	219.4%

Name of City: Orr

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$115,658	\$121,441	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,450	1,510	4.1%
Federal Grants	---	---	---
State General Purpose Aid	80,822	55,298	-31.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	107,000	101,000	-5.6%
Charges for Services	1,675	175	-89.6%
Fines and Forfeits	300	500	66.7%
Interest on Investments	558	2,824	406.1%
All Other Revenues	---	---	---
Total Revenues	\$307,463	\$282,748	-8.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	4,000	9,000	125.0%
Total Revenues and Other Sources	\$311,463	\$291,748	-6.3%
Current Expenditures			
General Government	\$87,328	\$90,625	3.8%
Public Safety	200	---	-100.0%
Streets and Highways (excluding Const.)	22,894	22,624	-1.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	34,982	35,907	2.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	112,300	104,000	-7.4%
All Other Current Expenditures	42,471	34,245	-19.4%
Total Current Expenditures	\$300,175	\$287,401	-4.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	10,795	3,585	-66.8%
Total Expenditures and Other Uses	\$310,970	\$290,986	-6.4%

Name of City: Ortonville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$703,926	\$725,044	3.0%
Tax Increments	---	---	---
All Other Taxes	99,853	96,035	-3.8%
Special Assessments	10,000	10,000	---
Licenses and Permits	17,600	20,350	15.6%
Federal Grants	---	---	---
State General Purpose Aid	753,792	759,741	0.8%
State Categorical Aid	61,234	65,270	6.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	152,450	148,878	-2.3%
Fines and Forfeits	1,800	2,800	55.6%
Interest on Investments	25,000	13,500	-46.0%
All Other Revenues	34,600	41,100	18.8%
Total Revenues	\$1,860,255	\$1,882,718	1.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	514,106	524,514	2.0%
Total Revenues and Other Sources	\$2,374,361	\$2,407,232	1.4%
Current Expenditures			
General Government	\$451,495	\$473,762	4.9%
Public Safety	538,066	552,178	2.6%
Streets and Highways (excluding Const.)	545,019	550,440	1.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	260,098	264,360	1.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	225,164	253,992	12.8%
Total Current Expenditures	\$2,019,842	\$2,094,732	3.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	334,519	292,500	-12.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	20,000	20,000	---
Total Expenditures and Other Uses	\$2,374,361	\$2,407,232	1.4%

Name of City: Oslo

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$230,000	\$230,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,795	1,810	0.8%
Federal Grants	---	---	---
State General Purpose Aid	81,491	82,381	1.1%
State Categorical Aid	---	4,800	---
Grants from County/Other Local Units	28,071	15,400	-45.1%
Charges for Services	7,462	5,932	-20.5%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$348,819	\$340,323	-2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$348,819	\$340,323	-2.4%
Current Expenditures			
General Government	\$159,259	\$135,979	-14.6%
Public Safety	9,450	38,000	302.1%
Streets and Highways (excluding Const.)	154,000	153,329	-0.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$322,709	\$327,308	1.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	7,500	8,000	6.7%
Interest and Fiscal Charges	3,020	2,500	-17.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$333,229	\$337,808	1.4%

Name of City: Osakis

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$623,562	\$624,347	0.1%
Tax Increments	107,609	112,080	4.2%
All Other Taxes	29,539	24,000	-18.8%
Special Assessments	---	---	---
Licenses and Permits	26,955	37,000	37.3%
Federal Grants	---	---	---
State General Purpose Aid	28,742	28,540	-0.7%
State Categorical Aid	489,912	504,273	2.9%
Grants from County/Other Local Units	850	10,000	1076.5%
Charges for Services	35,474	41,500	17.0%
Fines and Forfeits	6,283	7,900	25.7%
Interest on Investments	4,585	10,000	118.1%
All Other Revenues	67,828	40,550	-40.2%
Total Revenues	\$1,421,339	\$1,440,190	1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,400	4,000	66.7%
Total Revenues and Other Sources	\$1,423,739	\$1,444,190	1.4%
Current Expenditures			
General Government	\$225,957	\$216,115	-4.4%
Public Safety	452,542	458,595	1.3%
Streets and Highways (excluding Const.)	187,275	184,620	-1.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	64,435	84,496	31.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	22,800	22,800	---
All Other Current Expenditures	177,920	183,225	3.0%
Total Current Expenditures	\$1,130,929	\$1,149,851	1.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	173,600	174,600	0.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,304,529	\$1,324,451	1.5%

Name of City: Osseo

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,572,578	\$1,622,608	3.2%
Tax Increments	25,000	12,000	-52.0%
All Other Taxes	98,500	100,500	2.0%
Special Assessments	5,500	5,000	-9.1%
Licenses and Permits	175,300	178,050	1.6%
Federal Grants	---	---	---
State General Purpose Aid	716,688	731,851	2.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	11,200	6,500	-42.0%
Charges for Services	61,500	32,000	-48.0%
Fines and Forfeits	50,000	51,000	2.0%
Interest on Investments	17,500	17,500	---
All Other Revenues	29,500	35,859	21.6%
Total Revenues	\$2,763,266	\$2,792,868	1.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	50,000	50,000	---
Total Revenues and Other Sources	\$2,813,266	\$2,842,868	1.1%
Current Expenditures			
General Government	\$743,977	\$754,071	1.4%
Public Safety	1,164,496	1,195,721	2.7%
Streets and Highways (excluding Const.)	193,518	200,207	3.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	125,405	106,998	-14.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	20,000	20,000	---
Total Current Expenditures	\$2,247,396	\$2,276,997	1.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	565,870	565,870	---
Total Expenditures and Other Uses	\$2,813,266	\$2,842,867	1.1%

Name of City: Ostrander

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$192,000	\$192,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	57,996	58,721	1.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,500	1,500	---
Fines and Forfeits	100	100	---
Interest on Investments	---	---	---
All Other Revenues	3,000	---	-100.0%
Total Revenues	\$256,596	\$254,321	-0.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$256,596	\$254,321	-0.9%
Current Expenditures			
General Government	\$50,000	\$50,000	---
Public Safety	54,000	24,000	-55.6%
Streets and Highways (excluding Const.)	10,000	10,000	---
Sanitation	40,000	40,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	4,000	---	-100.0%
All Other Current Expenditures	50,000	50,000	---
Total Current Expenditures	\$210,000	\$176,000	-16.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	9,000	9,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$219,000	\$185,000	-15.5%

Name of City: Ottertail

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$474,786	\$489,030	3.0%
Tax Increments	---	---	---
All Other Taxes	20,500	20,000	-2.4%
Special Assessments	7,500	7,500	---
Licenses and Permits	12,525	13,900	11.0%
Federal Grants	---	---	---
State General Purpose Aid	1,030	1,030	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	3,000	---
Charges for Services	47,100	63,990	35.9%
Fines and Forfeits	---	---	---
Interest on Investments	9,800	15,150	54.6%
All Other Revenues	10,870	12,320	13.3%
Total Revenues	\$584,111	\$625,920	7.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	33,512	---	-100.0%
Total Revenues and Other Sources	\$617,623	\$625,920	1.3%
Current Expenditures			
General Government	\$216,510	\$221,183	2.2%
Public Safety	59,095	88,190	49.2%
Streets and Highways (excluding Const.)	94,470	74,470	-21.2%
Sanitation	1,650	1,750	6.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	22,860	19,160	-16.2%
Conservation of Natural Resources	100	50	-50.0%
Economic Development and Housing	19,800	19,300	-2.5%
All Other Current Expenditures	25,200	19,500	-22.6%
Total Current Expenditures	\$439,685	\$443,603	0.9%
Streets and Highways Capital Outlay	55,000	---	-100.0%
All Other Capital Outlay	---	65,000	---
Debt Service - Principal	97,176	79,755	-17.9%
Interest and Fiscal Charges	26,016	24,925	-4.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	21,000	49,512	135.8%
Total Expenditures and Other Uses	\$638,877	\$662,795	3.7%

Name of City: Otsego

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$5,297,785	\$5,442,057	2.7%
Tax Increments	261,020	415,676	59.3%
All Other Taxes	141,000	135,000	-4.3%
Special Assessments	427,949	555,031	29.7%
Licenses and Permits	1,086,220	1,200,810	10.5%
Federal Grants	---	---	---
State General Purpose Aid	10,000	9,500	-5.0%
State Categorical Aid	65,000	78,000	20.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,084,365	2,491,613	19.5%
Fines and Forfeits	24,000	24,000	---
Interest on Investments	83,000	72,000	-13.3%
All Other Revenues	---	---	---
Total Revenues	\$9,480,339	\$10,423,687	10.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	335,650	384,100	14.4%
Total Revenues and Other Sources	\$9,815,989	\$10,807,787	10.1%
Current Expenditures			
General Government	\$1,462,349	\$1,540,869	5.4%
Public Safety	2,609,518	2,714,553	4.0%
Streets and Highways (excluding Const.)	1,350,556	1,429,909	5.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	764,789	796,416	4.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	349,248	565,743	62.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$6,536,460	\$7,047,490	7.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	3,665,000	3,770,000	2.9%
Interest and Fiscal Charges	706,118	525,251	-25.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$10,907,578	\$11,342,741	4.0%

Name of City: Owatonna

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$13,413,351	\$13,811,603	3.0%
Tax Increments	1,050,904	1,113,547	6.0%
All Other Taxes	611,000	611,000	---
Special Assessments	563,518	402,922	-28.5%
Licenses and Permits	403,625	390,325	-3.3%
Federal Grants	616,450	722,770	17.2%
State General Purpose Aid	7,314,921	9,039,715	23.6%
State Categorical Aid	695,317	698,317	0.4%
Grants from County/Other Local Units	472,955	455,419	-3.7%
Charges for Services	2,826,629	2,561,339	-9.4%
Fines and Forfeits	183,500	187,950	2.4%
Interest on Investments	350,650	252,550	-28.0%
All Other Revenues	549,239	2,373,523	332.1%
Total Revenues	\$29,052,059	\$32,620,980	12.3%
Proceeds from Bond Sales	2,372,000	3,433,750	44.8%
Other Financing Sources	---	---	---
Transfers from Other Funds	350,920	1,152,850	228.5%
Total Revenues and Other Sources	\$31,774,979	\$37,207,580	17.1%
Current Expenditures			
General Government	\$3,624,486	\$3,666,066	1.1%
Public Safety	7,614,463	7,805,512	2.5%
Streets and Highways (excluding Const.)	4,128,485	4,230,085	2.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,877,548	4,940,781	1.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,817,582	1,926,490	6.0%
All Other Current Expenditures	486,623	511,259	5.1%
Total Current Expenditures	\$22,549,187	\$23,080,193	2.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	6,170,725	12,387,982	100.8%
Debt Service - Principal	1,625,000	1,750,000	7.7%
Interest and Fiscal Charges	355,210	448,451	26.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	350,920	1,152,850	228.5%
Total Expenditures and Other Uses	\$31,051,042	\$38,819,476	25.0%

Name of City: Palisade [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Park Rapids

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$2,099,786	\$2,094,129	-0.3%
Tax Increments	---	---	---
All Other Taxes	242,000	202,488	-16.3%
Special Assessments	---	---	---
Licenses and Permits	133,650	133,650	---
Federal Grants	3,000	3,000	---
State General Purpose Aid	85,000	85,000	---
State Categorical Aid	557,279	590,141	5.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	213,091	213,091	---
Fines and Forfeits	35,000	35,000	---
Interest on Investments	40,000	40,000	---
All Other Revenues	83,521	83,521	---
Total Revenues	\$3,492,327	\$3,480,020	-0.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$3,492,327	\$3,480,020	-0.4%
Current Expenditures			
General Government	\$822,385	\$828,801	0.8%
Public Safety	1,729,612	1,789,321	3.5%
Streets and Highways (excluding Const.)	623,734	635,833	1.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	247,113	256,034	3.6%
Conservation of Natural Resources	21,483	22,031	2.6%
Economic Development and Housing	48,000	48,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$3,492,327	\$3,580,020	2.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,492,327	\$3,580,020	2.5%

Name of City: Parkers Prairie

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$598,405	\$614,861	2.7%
Tax Increments	---	---	---
All Other Taxes	10,000	10,000	---
Special Assessments	---	---	---
Licenses and Permits	1,900	1,900	---
Federal Grants	---	---	---
State General Purpose Aid	289,063	297,556	2.9%
State Categorical Aid	16,800	16,800	---
Grants from County/Other Local Units	---	---	---
Charges for Services	13,500	13,500	---
Fines and Forfeits	5,000	5,000	---
Interest on Investments	1,200	1,200	---
All Other Revenues	56,231	55,431	-1.4%
Total Revenues	\$992,099	\$1,016,248	2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$992,099	\$1,016,248	2.4%
Current Expenditures			
General Government	\$163,727	\$175,380	7.1%
Public Safety	327,488	336,892	2.9%
Streets and Highways (excluding Const.)	224,617	227,618	1.3%
Sanitation	19,210	17,210	-10.4%
Human Services	---	---	---
Health	2,000	7,500	275.0%
Culture and Recreation	144,429	147,848	2.4%
Conservation of Natural Resources	3,000	4,000	33.3%
Economic Development and Housing	1,500	---	-100.0%
All Other Current Expenditures	49,000	49,800	1.6%
Total Current Expenditures	\$934,971	\$966,248	3.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	56,550	50,000	-11.6%
Total Expenditures and Other Uses	\$991,521	\$1,016,248	2.5%

Name of City: Paynesville

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$759,000	\$851,000	12.1%
Tax Increments	---	---	---
All Other Taxes	20,000	25,000	25.0%
Special Assessments	1,500	1,500	---
Licenses and Permits	57,390	50,250	-12.4%
Federal Grants	---	---	---
State General Purpose Aid	762,354	774,021	1.5%
State Categorical Aid	80,500	83,500	3.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	471,512	528,546	12.1%
Fines and Forfeits	12,940	14,340	10.8%
Interest on Investments	30,000	30,000	---
All Other Revenues	90,150	83,848	-7.0%
Total Revenues	\$2,285,346	\$2,442,005	6.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	40,000	---
Total Revenues and Other Sources	\$2,285,346	\$2,482,005	8.6%
Current Expenditures			
General Government	\$420,709	\$452,084	7.5%
Public Safety	775,257	918,492	18.5%
Streets and Highways (excluding Const.)	381,057	409,889	7.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	149,562	155,900	4.2%
Conservation of Natural Resources	22,491	23,776	5.7%
Economic Development and Housing	24,243	---	-100.0%
All Other Current Expenditures	58,011	43,451	-25.1%
Total Current Expenditures	\$1,831,330	\$2,003,592	9.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	20,500	21,000	2.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	533,087	520,927	-2.3%
Total Expenditures and Other Uses	\$2,384,917	\$2,545,519	6.7%

Name of City: Pease

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$37,712	\$40,752	8.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	36,324	38,041	4.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$74,036	\$78,793	6.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$74,036	\$78,793	6.4%
Current Expenditures			
General Government	\$18,045	\$16,870	-6.5%
Public Safety	2,550	2,550	---
Streets and Highways (excluding Const.)	18,000	18,500	2.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	4,100	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	29,591	28,211	-4.7%
Total Current Expenditures	\$68,186	\$70,231	3.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$68,186	\$70,231	3.0%

Name of City: Pemberton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$197,286	\$203,205	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,698	3,698	---
Federal Grants	---	---	---
State General Purpose Aid	39,060	40,302	3.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	18,000	19,675	9.3%
Fines and Forfeits	---	---	---
Interest on Investments	900	900	---
All Other Revenues	2,000	2,000	---
Total Revenues	\$260,944	\$269,780	3.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$260,944	\$269,780	3.4%
Current Expenditures			
General Government	\$79,275	\$77,687	-2.0%
Public Safety	20,882	38,935	86.5%
Streets and Highways (excluding Const.)	16,000	16,000	---
Sanitation	2,000	2,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	75,433	60,422	-19.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$193,590	\$195,044	0.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$193,590	\$195,044	0.8%

Name of City: Pelican Rapids

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$753,489	\$733,738	-2.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	1,500	---
Licenses and Permits	3,600	3,500	-2.8%
Federal Grants	---	---	---
State General Purpose Aid	991,111	1,004,842	1.4%
State Categorical Aid	32,345	37,345	15.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	60,120	63,400	5.5%
Fines and Forfeits	8,000	7,500	-6.3%
Interest on Investments	16,500	8,000	-51.5%
All Other Revenues	7,400	7,500	1.4%
Total Revenues	\$1,872,565	\$1,867,325	-0.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	100,000	100,000	---
Total Revenues and Other Sources	\$1,972,565	\$1,967,325	-0.3%
Current Expenditures			
General Government	\$275,030	\$266,790	-3.0%
Public Safety	518,710	600,735	15.8%
Streets and Highways (excluding Const.)	286,800	296,600	3.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	31,000	31,000	---
Culture and Recreation	457,625	474,850	3.8%
Conservation of Natural Resources	600	600	---
Economic Development and Housing	128,750	78,000	-39.4%
All Other Current Expenditures	74,100	73,800	-0.4%
Total Current Expenditures	\$1,772,615	\$1,822,375	2.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	181,200	125,050	-31.0%
Debt Service - Principal	15,000	17,500	16.7%
Interest and Fiscal Charges	3,750	2,400	-36.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,972,565	\$1,967,325	-0.3%

Name of City: Pennoch

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$155,433	\$155,433	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	248,834	253,413	1.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,000	1,000	---
All Other Revenues	4,000	4,000	---
Total Revenues	\$409,267	\$413,846	1.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$409,267	\$413,846	1.1%
Current Expenditures			
General Government	\$101,983	\$102,483	0.5%
Public Safety	64,350	56,350	-12.4%
Streets and Highways (excluding Const.)	70,895	81,895	15.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	21,892	24,642	12.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	10,000	8,000	-20.0%
Total Current Expenditures	\$269,120	\$273,370	1.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	33,000	33,000	---
Debt Service - Principal	85,000	85,000	---
Interest and Fiscal Charges	60,563	58,288	-3.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$447,683	\$449,658	0.4%

Name of City: Pequot Lakes

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,872,833	\$1,925,442	2.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	34,390	36,865	7.2%
Federal Grants	5,000	5,000	---
State General Purpose Aid	47,560	57,160	20.2%
State Categorical Aid	65,040	64,040	-1.5%
Grants from County/Other Local Units	700	750	7.1%
Charges for Services	312,650	309,750	-0.9%
Fines and Forfeits	18,000	18,000	---
Interest on Investments	110,750	164,850	48.8%
All Other Revenues	220,010	250,985	14.1%
Total Revenues	\$2,686,933	\$2,832,842	5.4%
Proceeds from Bond Sales	2,307,000	3,221,450	39.6%
Other Financing Sources	30,000	25,000	-16.7%
Transfers from Other Funds	932,500	123,210	-86.8%
Total Revenues and Other Sources	\$5,956,433	\$6,202,502	4.1%
Current Expenditures			
General Government	\$575,250	\$567,935	-1.3%
Public Safety	941,510	934,000	-0.8%
Streets and Highways (excluding Const.)	418,950	399,100	-4.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	65,690	37,130	-43.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	79,793	87,627	9.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,081,193	\$2,025,792	-2.7%
Streets and Highways Capital Outlay	3,200,000	3,000,000	-6.3%
All Other Capital Outlay	622,890	685,910	10.1%
Debt Service - Principal	79,370	107,300	35.2%
Interest and Fiscal Charges	17,420	71,650	311.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	932,500	39,500	-95.8%
Total Expenditures and Other Uses	\$6,933,373	\$5,930,152	-14.5%

Name of City: Perley

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$23,000	\$23,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	200	200	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	3,200	3,200	---
Grants from County/Other Local Units	21,545	21,545	---
Charges for Services	7,000	7,000	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	6,207	6,207	---
Total Revenues	\$61,152	\$61,152	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$61,152	\$61,152	---
Current Expenditures			
General Government	\$22,750	\$22,750	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	16,600	16,600	---
Sanitation	---	---	---
Human Services	---	---	---
Health	3,000	3,000	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$43,350	\$43,350	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$43,350	\$43,350	---

Name of City: Perham

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,496,010	\$1,553,486	3.8%
Tax Increments	1,011,300	1,014,600	0.3%
All Other Taxes	50,000	50,000	---
Special Assessments	554,032	540,073	-2.5%
Licenses and Permits	98,875	99,650	0.8%
Federal Grants	---	---	---
State General Purpose Aid	599,665	611,811	2.0%
State Categorical Aid	200,272	202,133	0.9%
Grants from County/Other Local Units	48,400	47,300	-2.3%
Charges for Services	379,412	368,909	-2.8%
Fines and Forfeits	20,250	16,600	-18.0%
Interest on Investments	77,445	72,605	-6.2%
All Other Revenues	162,868	148,074	-9.1%
Total Revenues	\$4,698,529	\$4,725,241	0.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,010,190	1,010,972	0.1%
Total Revenues and Other Sources	\$5,708,719	\$5,736,213	0.5%
Current Expenditures			
General Government	\$292,787	\$288,057	-1.6%
Public Safety	1,084,779	1,089,401	0.4%
Streets and Highways (excluding Const.)	348,046	339,982	-2.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	502,157	523,624	4.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	253,508	253,830	0.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,481,277	\$2,494,894	0.5%
Streets and Highways Capital Outlay	90,000	90,000	---
All Other Capital Outlay	290,520	428,836	47.6%
Debt Service - Principal	1,874,664	1,837,923	-2.0%
Interest and Fiscal Charges	353,050	341,791	-3.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	213,000	185,000	-13.1%
Total Expenditures and Other Uses	\$5,302,511	\$5,378,444	1.4%

Name of City: Peterson

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$92,499	\$94,349	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	540	540	---
Federal Grants	---	---	---
State General Purpose Aid	41,655	41,996	0.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	8,253	10,053	21.8%
Fines and Forfeits	---	---	---
Interest on Investments	500	500	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$144,447	\$148,438	2.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$144,447	\$148,438	2.8%
Current Expenditures			
General Government	\$80,824	\$96,061	18.9%
Public Safety	3,337	3,337	---
Streets and Highways (excluding Const.)	16,554	17,233	4.1%
Sanitation	2,400	2,850	18.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,158	1,700	-76.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$110,273	\$121,181	9.9%
Streets and Highways Capital Outlay	---	6,636	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	10,000	10,000	---
Interest and Fiscal Charges	7,521	7,521	---
Other Financing Uses	---	---	---
Transfers to Other Funds	16,653	3,100	-81.4%
Total Expenditures and Other Uses	\$144,447	\$148,438	2.8%

Name of City: Pierz

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$324,885	\$336,256	3.5%
Tax Increments	12,500	27,600	120.8%
All Other Taxes	9,000	11,500	27.8%
Special Assessments	15,500	25,400	63.9%
Licenses and Permits	29,000	29,000	---
Federal Grants	---	---	---
State General Purpose Aid	448,913	456,686	1.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	3,563	5,000	40.3%
Charges for Services	33,500	33,500	---
Fines and Forfeits	5,000	5,000	---
Interest on Investments	36,243	21,773	-39.9%
All Other Revenues	41,250	55,351	34.2%
Total Revenues	\$959,354	\$1,007,066	5.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	15,000	---	-100.0%
Total Revenues and Other Sources	\$974,354	\$1,007,066	3.4%
Current Expenditures			
General Government	\$288,217	\$238,022	-17.4%
Public Safety	397,526	413,885	4.1%
Streets and Highways (excluding Const.)	212,061	247,270	16.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	37,198	52,719	41.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$935,002	\$951,896	1.8%
Streets and Highways Capital Outlay	100,000	125,000	25.0%
All Other Capital Outlay	38,300	53,500	39.7%
Debt Service - Principal	62,000	71,000	14.5%
Interest and Fiscal Charges	6,369	5,910	-7.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,141,671	\$1,207,306	5.7%

Name of City: Pillager [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Pine City

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,561,352	\$1,622,383	3.9%
Tax Increments	55,702	57,289	2.8%
All Other Taxes	---	---	---
Special Assessments	207,795	144,044	-30.7%
Licenses and Permits	98,140	113,640	15.8%
Federal Grants	---	---	---
State General Purpose Aid	690,087	717,117	3.9%
State Categorical Aid	---	60,303	---
Grants from County/Other Local Units	---	---	---
Charges for Services	348,791	397,562	14.0%
Fines and Forfeits	4,250	10,000	135.3%
Interest on Investments	10,809	3,920	-63.7%
All Other Revenues	46,669	41,429	-11.2%
Total Revenues	\$3,023,595	\$3,167,687	4.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	221,008	190,000	-14.0%
Total Revenues and Other Sources	\$3,244,603	\$3,357,687	3.5%
Current Expenditures			
General Government	\$539,195	\$534,191	-0.9%
Public Safety	786,974	822,363	4.5%
Streets and Highways (excluding Const.)	597,718	611,922	2.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	294,218	287,479	-2.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	37,670	20,130	-46.6%
All Other Current Expenditures	17,000	16,698	-1.8%
Total Current Expenditures	\$2,272,775	\$2,292,783	0.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	505,923	423,477	-16.3%
Debt Service - Principal	540,000	1,026,000	90.0%
Interest and Fiscal Charges	122,903	379,804	209.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	75,931	---	-100.0%
Total Expenditures and Other Uses	\$3,517,532	\$4,122,064	17.2%

Name of City: Pine Island

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$2,674,895	\$2,858,235	6.9%
Tax Increments	92,093	92,910	0.9%
All Other Taxes	30,000	30,000	---
Special Assessments	210,500	202,273	-3.9%
Licenses and Permits	71,300	71,300	---
Federal Grants	10,000	10,000	---
State General Purpose Aid	645,167	657,246	1.9%
State Categorical Aid	58,000	54,177	-6.6%
Grants from County/Other Local Units	77,089	77,089	---
Charges for Services	204,450	246,400	20.5%
Fines and Forfeits	3,500	3,500	---
Interest on Investments	28,325	25,225	-10.9%
All Other Revenues	24,210	22,060	-8.9%
Total Revenues	\$4,129,529	\$4,350,415	5.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	618,224	380,479	-38.5%
Total Revenues and Other Sources	\$4,747,753	\$4,730,894	-0.4%
Current Expenditures			
General Government	\$490,096	\$540,601	10.3%
Public Safety	755,617	811,805	7.4%
Streets and Highways (excluding Const.)	1,078,426	1,062,545	-1.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	363,622	432,231	18.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	101,930	82,046	-19.5%
All Other Current Expenditures	64,074	76,995	20.2%
Total Current Expenditures	\$2,853,765	\$3,006,223	5.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	255,066	255,050	0.0%
Debt Service - Principal	922,750	1,019,697	10.5%
Interest and Fiscal Charges	313,477	310,912	-0.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	381,415	420,034	10.1%
Total Expenditures and Other Uses	\$4,726,473	\$5,011,916	6.0%

Name of City: Pine River

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$498,394	\$511,328	2.6%
Tax Increments	12,500	12,500	---
All Other Taxes	8,000	9,000	12.5%
Special Assessments	---	---	---
Licenses and Permits	7,500	5,881	-21.6%
Federal Grants	---	---	---
State General Purpose Aid	301,191	308,028	2.3%
State Categorical Aid	24,852	27,850	12.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	137,649	148,542	7.9%
Fines and Forfeits	2,000	1,000	-50.0%
Interest on Investments	---	---	---
All Other Revenues	47,500	49,331	3.9%
Total Revenues	\$1,039,586	\$1,073,460	3.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	51,000	51,000	---
Total Revenues and Other Sources	\$1,090,586	\$1,124,460	3.1%
Current Expenditures			
General Government	\$225,866	\$238,703	5.7%
Public Safety	392,982	405,815	3.3%
Streets and Highways (excluding Const.)	257,705	257,395	-0.1%
Sanitation	8,200	11,100	35.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	64,833	56,947	-12.2%
Conservation of Natural Resources	5,000	5,500	10.0%
Economic Development and Housing	15,000	15,000	---
All Other Current Expenditures	24,000	24,000	---
Total Current Expenditures	\$993,586	\$1,014,460	2.1%
Streets and Highways Capital Outlay	97,000	110,000	13.4%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,090,586	\$1,124,460	3.1%

Name of City: Pine Springs [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Pipestone

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$2,265,609	\$2,319,686	2.4%
Tax Increments	63,000	83,000	31.7%
All Other Taxes	92,900	77,300	-16.8%
Special Assessments	76,000	160,162	110.7%
Licenses and Permits	52,785	46,515	-11.9%
Federal Grants	---	---	---
State General Purpose Aid	2,255,452	2,334,319	3.5%
State Categorical Aid	103,000	104,500	1.5%
Grants from County/Other Local Units	38,010	38,010	---
Charges for Services	623,975	578,575	-7.3%
Fines and Forfeits	24,000	20,000	-16.7%
Interest on Investments	5,700	7,900	38.6%
All Other Revenues	87,493	93,603	7.0%
Total Revenues	\$5,687,924	\$5,863,570	3.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	499,300	468,600	-6.1%
Total Revenues and Other Sources	\$6,187,224	\$6,332,170	2.3%
Current Expenditures			
General Government	\$712,885	\$719,480	0.9%
Public Safety	1,182,065	1,186,480	0.4%
Streets and Highways (excluding Const.)	749,030	720,950	-3.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	948,140	927,095	-2.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	225,915	253,915	12.4%
All Other Current Expenditures	336,010	344,160	2.4%
Total Current Expenditures	\$4,154,045	\$4,152,080	0.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	402,700	271,100	-32.7%
Debt Service - Principal	1,102,225	993,215	-9.9%
Interest and Fiscal Charges	247,548	274,085	10.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	484,000	272,100	-43.8%
Total Expenditures and Other Uses	\$6,390,518	\$5,962,580	-6.7%

Name of City: Plainview

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$2,274,035	\$2,336,571	2.8%
Tax Increments	61,500	15,737	-74.4%
All Other Taxes	50,000	52,000	4.0%
Special Assessments	---	---	---
Licenses and Permits	29,350	52,050	77.3%
Federal Grants	1,000	---	-100.0%
State General Purpose Aid	814,292	838,140	2.9%
State Categorical Aid	111,489	112,884	1.3%
Grants from County/Other Local Units	53,518	48,436	-9.5%
Charges for Services	212,010	257,978	21.7%
Fines and Forfeits	16,000	13,100	-18.1%
Interest on Investments	56,000	40,020	-28.5%
All Other Revenues	115,163	43,450	-62.3%
Total Revenues	\$3,794,357	\$3,810,366	0.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	611,000	100,000	-83.6%
Total Revenues and Other Sources	\$4,405,357	\$3,910,366	-11.2%
Current Expenditures			
General Government	\$598,139	\$711,879	19.0%
Public Safety	1,120,295	1,145,677	2.3%
Streets and Highways (excluding Const.)	591,960	684,621	15.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	15,000	---	-100.0%
Culture and Recreation	512,983	540,464	5.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	110,000	52,500	-52.3%
All Other Current Expenditures	41,704	43,775	5.0%
Total Current Expenditures	\$2,990,081	\$3,178,916	6.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,591,000	273,100	-82.8%
Debt Service - Principal	219,000	78,000	-64.4%
Interest and Fiscal Charges	56,236	42,230	-24.9%
Other Financing Uses	15,300	17,800	16.3%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$4,871,617	\$3,590,046	-26.3%

Name of City: Plato

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$162,292	\$175,555	8.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,200	3,300	-21.4%
Federal Grants	---	---	---
State General Purpose Aid	36,655	36,796	0.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	13,522	12,474	-7.8%
Fines and Forfeits	---	---	---
Interest on Investments	2,500	1,250	-50.0%
All Other Revenues	2,000	2,000	---
Total Revenues	\$221,169	\$231,375	4.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$221,169	\$231,375	4.6%
Current Expenditures			
General Government	\$142,969	\$138,132	-3.4%
Public Safety	28,500	31,309	9.9%
Streets and Highways (excluding Const.)	25,000	38,000	52.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	22,200	14,040	-36.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$218,669	\$221,481	1.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,200	8,000	263.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$220,869	\$229,481	3.9%

Name of City: Plummer [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Plymouth

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$32,900,846	\$34,943,986	6.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	11,500	10,000	-13.0%
Licenses and Permits	4,076,980	3,717,130	-8.8%
Federal Grants	2,353,702	2,510,703	6.7%
State General Purpose Aid	---	---	---
State Categorical Aid	7,159,942	7,184,644	0.3%
Grants from County/Other Local Units	1,552,660	1,483,345	-4.5%
Charges for Services	4,001,607	4,101,882	2.5%
Fines and Forfeits	513,000	513,000	---
Interest on Investments	370,971	336,800	-9.2%
All Other Revenues	390,150	142,400	-63.5%
Total Revenues	\$53,331,358	\$54,943,890	3.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	2,102,475	2,102,569	0.0%
Transfers from Other Funds	303,000	250,000	-17.5%
Total Revenues and Other Sources	\$55,736,833	\$57,296,459	2.8%
Current Expenditures			
General Government	\$7,129,558	\$7,284,584	2.2%
Public Safety	22,708,506	23,536,670	3.6%
Streets and Highways (excluding Const.)	6,371,169	6,526,915	2.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,763,404	7,979,431	2.8%
Conservation of Natural Resources	1,101,088	1,122,617	2.0%
Economic Development and Housing	4,058,497	4,030,934	-0.7%
All Other Current Expenditures	6,107,447	6,489,052	6.2%
Total Current Expenditures	\$55,239,669	\$56,970,203	3.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	16,000	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	374,500	500,500	33.6%
Total Expenditures and Other Uses	\$55,630,169	\$57,470,703	3.3%

Name of City: Porter

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$57,349	\$67,083	17.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,300	1,300	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	33,528	33,191	-1.0%
Charges for Services	13,162	13,162	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	13,300	---	-100.0%
Total Revenues	\$118,639	\$114,736	-3.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$118,639	\$114,736	-3.3%
Current Expenditures			
General Government	\$17,575	\$16,645	-5.3%
Public Safety	48,388	46,415	-4.1%
Streets and Highways (excluding Const.)	36,424	35,424	-2.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	2,950	2,950	---
Culture and Recreation	4,805	4,805	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	8,497	8,497	---
Total Current Expenditures	\$118,639	\$114,736	-3.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$118,639	\$114,736	-3.3%

Name of City: Preston

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$985,130	\$1,034,423	5.0%
Tax Increments	---	---	---
All Other Taxes	23,265	23,350	0.4%
Special Assessments	75,000	75,000	---
Licenses and Permits	4,985	4,985	---
Federal Grants	---	---	---
State General Purpose Aid	499,120	504,191	1.0%
State Categorical Aid	49,740	51,225	3.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	333,431	340,884	2.2%
Fines and Forfeits	7,700	7,700	---
Interest on Investments	11,690	13,690	17.1%
All Other Revenues	61,315	57,970	-5.5%
Total Revenues	\$2,051,376	\$2,113,418	3.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	34,900	35,650	2.1%
Total Revenues and Other Sources	\$2,086,276	\$2,149,068	3.0%
Current Expenditures			
General Government	\$562,332	\$574,970	2.2%
Public Safety	428,133	436,421	1.9%
Streets and Highways (excluding Const.)	345,405	382,775	10.8%
Sanitation	10,125	10,125	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	339,753	341,245	0.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	74,470	75,964	2.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,760,218	\$1,821,500	3.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	102,800	100,800	-1.9%
Debt Service - Principal	182,847	187,941	2.8%
Interest and Fiscal Charges	60,172	56,933	-5.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,106,037	\$2,167,174	2.9%

Name of City: Prinsburg

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$380,337	\$399,354	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	102,365	105,626	3.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,000	10,000	---
Fines and Forfeits	---	---	---
Interest on Investments	4,000	4,000	---
All Other Revenues	36,500	36,500	---
Total Revenues	\$534,202	\$556,480	4.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$534,202	\$556,480	4.2%
Current Expenditures			
General Government	\$243,600	\$182,600	-25.0%
Public Safety	72,000	72,000	---
Streets and Highways (excluding Const.)	69,000	69,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	18,100	18,100	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$402,700	\$341,700	-15.1%
Streets and Highways Capital Outlay	---	100,000	---
All Other Capital Outlay	62,000	152,000	145.2%
Debt Service - Principal	10,500	10,500	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	30,000	30,000	---
Total Expenditures and Other Uses	\$505,200	\$634,200	25.5%

Name of City: Princeton

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$2,176,570	\$2,323,625	6.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	155,170	154,770	-0.3%
Federal Grants	95,200	93,450	-1.8%
State General Purpose Aid	971,120	1,028,825	5.9%
State Categorical Aid	471,655	113,410	-76.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	949,065	307,545	-67.6%
Fines and Forfeits	28,500	28,500	---
Interest on Investments	20,005	13,490	-32.6%
All Other Revenues	309,270	154,000	-50.2%
Total Revenues	\$5,176,555	\$4,217,615	-18.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	561,235	1,258,260	124.2%
Total Revenues and Other Sources	\$5,737,790	\$5,475,875	-4.6%
Current Expenditures			
General Government	\$878,490	\$848,430	-3.4%
Public Safety	1,887,075	2,030,235	7.6%
Streets and Highways (excluding Const.)	746,525	788,500	5.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	43,765	47,410	8.3%
Culture and Recreation	217,305	245,655	13.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	91,802	105,730	15.2%
All Other Current Expenditures	595,195	346,950	-41.7%
Total Current Expenditures	\$4,460,157	\$4,412,910	-1.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,633,970	1,346,000	-17.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	58,350	44,985	-22.9%
Total Expenditures and Other Uses	\$6,152,477	\$5,803,895	-5.7%

Name of City: Prior Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$13,601,137	\$14,315,207	5.3%
Tax Increments	---	---	---
All Other Taxes	630,000	637,000	1.1%
Special Assessments	799,385	619,370	-22.5%
Licenses and Permits	830,464	795,551	-4.2%
Federal Grants	10,000	10,500	5.0%
State General Purpose Aid	11,905	11,905	---
State Categorical Aid	885,640	951,200	7.4%
Grants from County/Other Local Units	854,670	756,090	-11.5%
Charges for Services	2,114,972	2,085,162	-1.4%
Fines and Forfeits	---	---	---
Interest on Investments	225,937	194,906	-13.7%
All Other Revenues	159,766	172,597	8.0%
Total Revenues	\$20,123,876	\$20,549,488	2.1%
Proceeds from Bond Sales	605,000	555,000	-8.3%
Other Financing Sources	12,000	---	-100.0%
Transfers from Other Funds	2,159,896	2,169,925	0.5%
Total Revenues and Other Sources	\$22,900,772	\$23,274,413	1.6%
Current Expenditures			
General Government	\$3,257,664	\$3,263,147	0.2%
Public Safety	6,613,661	7,151,410	8.1%
Streets and Highways (excluding Const.)	2,915,845	2,245,916	-23.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,214,173	2,154,169	-2.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	452,135	524,294	16.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$15,453,478	\$15,338,936	-0.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,357,232	3,754,600	59.3%
Debt Service - Principal	4,199,126	4,274,858	1.8%
Interest and Fiscal Charges	1,123,191	968,769	-13.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	827,951	615,725	-25.6%
Total Expenditures and Other Uses	\$23,960,978	\$24,952,888	4.1%

Name of City: Proctor

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$1,578,921	\$1,637,386	3.7%
Tax Increments	---	---	---
All Other Taxes	590,000	552,900	-6.3%
Special Assessments	113,280	90,000	-20.6%
Licenses and Permits	23,450	22,260	-5.1%
Federal Grants	---	---	---
State General Purpose Aid	1,081,576	1,096,797	1.4%
State Categorical Aid	67,000	80,000	19.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	77,300	78,200	1.2%
Fines and Forfeits	12,300	7,300	-40.7%
Interest on Investments	11,600	11,000	-5.2%
All Other Revenues	98,817	90,317	-8.6%
Total Revenues	\$3,654,244	\$3,666,160	0.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	217,500	264,175	21.5%
Total Revenues and Other Sources	\$3,871,744	\$3,930,335	1.5%
Current Expenditures			
General Government	\$728,929	\$725,273	-0.5%
Public Safety	1,282,208	1,249,768	-2.5%
Streets and Highways (excluding Const.)	512,884	530,197	3.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	204,748	213,118	4.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	28,904	35,000	21.1%
All Other Current Expenditures	168,000	---	-100.0%
Total Current Expenditures	\$2,925,673	\$2,753,356	-5.9%
Streets and Highways Capital Outlay	---	50,000	---
All Other Capital Outlay	71,526	322,526	350.9%
Debt Service - Principal	592,000	548,000	-7.4%
Interest and Fiscal Charges	145,805	133,343	-8.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	140,000	90,000	-35.7%
Total Expenditures and Other Uses	\$3,875,004	\$3,897,225	0.6%

Name of City: Racine

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$164,843	\$165,747	0.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	1,000	100.0%
Federal Grants	---	---	---
State General Purpose Aid	82,090	83,379	1.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$247,433	\$250,126	1.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$247,433	\$250,126	1.1%
Current Expenditures			
General Government	\$64,375	\$65,158	1.2%
Public Safety	22,280	22,700	1.9%
Streets and Highways (excluding Const.)	41,408	41,425	0.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,650	11,650	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$139,713	\$140,933	0.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	70,000	68,000	-2.9%
Debt Service - Principal	37,720	41,193	9.2%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$247,433	\$250,126	1.1%

Name of City: Quamba

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$34,790	\$35,500	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	31,000	31,000	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	22,228	23,046	3.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,000	600	-40.0%
All Other Revenues	500	500	---
Total Revenues	\$89,518	\$90,646	1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$89,518	\$90,646	1.3%
Current Expenditures			
General Government	\$31,000	\$32,000	3.2%
Public Safety	3,100	1,500	-51.6%
Streets and Highways (excluding Const.)	10,000	8,500	-15.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,000	3,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$47,100	\$45,000	-4.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	64,000	14,000	-78.1%
Interest and Fiscal Charges	15,200	14,500	-4.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$126,300	\$73,500	-41.8%

Name of City: Ramsey

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$10,625,932	\$11,109,848	4.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	633,300	629,800	-0.6%
Federal Grants	8,000	8,500	6.3%
State General Purpose Aid	---	---	---
State Categorical Aid	384,300	425,300	10.7%
Grants from County/Other Local Units	13,295	---	-100.0%
Charges for Services	666,162	621,500	-6.7%
Fines and Forfeits	55,500	45,500	-18.0%
Interest on Investments	100,000	100,000	---
All Other Revenues	21,100	20,700	-1.9%
Total Revenues	\$12,507,589	\$12,961,148	3.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	656,000	---	-100.0%
Transfers from Other Funds	140,000	1,422,200	915.9%
Total Revenues and Other Sources	\$13,303,589	\$14,383,348	8.1%
Current Expenditures			
General Government	\$3,600,556	\$3,611,946	0.3%
Public Safety	5,668,072	5,951,740	5.0%
Streets and Highways (excluding Const.)	2,176,741	2,188,999	0.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,265,847	1,360,090	7.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	15,000	74,000	393.3%
Total Current Expenditures	\$12,726,216	\$13,186,775	3.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	471,000	1,090,200	131.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	106,373	106,373	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$13,303,589	\$14,383,348	8.1%

Name of City: Randall

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$162,843	\$164,471	1.0%
Tax Increments	19,950	---	-100.0%
All Other Taxes	---	---	---
Special Assessments	16,163	16,156	0.0%
Licenses and Permits	960	960	---
Federal Grants	---	---	---
State General Purpose Aid	189,426	196,057	3.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	9,200	7,700	-16.3%
Fines and Forfeits	200	200	---
Interest on Investments	8,000	4,000	-50.0%
All Other Revenues	2,000	2,000	---
Total Revenues	\$408,742	\$391,544	-4.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	27,200	16,341	-39.9%
Total Revenues and Other Sources	\$435,942	\$407,885	-6.4%
Current Expenditures			
General Government	\$177,819	\$182,190	2.5%
Public Safety	52,000	53,650	3.2%
Streets and Highways (excluding Const.)	92,288	87,088	-5.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	19,710	16,480	-16.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	26,680	22,060	-17.3%
Total Current Expenditures	\$368,497	\$361,468	-1.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$368,497	\$361,468	-1.9%

Name of City: Ranier

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$239,000	\$257,000	7.5%
Tax Increments	---	---	---
All Other Taxes	31,000	21,000	-32.3%
Special Assessments	---	---	---
Licenses and Permits	3,476	3,476	---
Federal Grants	---	---	---
State General Purpose Aid	56,548	58,264	3.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	34,910	78,830	125.8%
Charges for Services	10,000	10,000	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	16,006	16,000	0.0%
Total Revenues	\$390,940	\$444,570	13.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	20,000	---
Total Revenues and Other Sources	\$390,940	\$464,570	18.8%
Current Expenditures			
General Government	\$101,629	\$115,838	14.0%
Public Safety	31,000	31,000	---
Streets and Highways (excluding Const.)	24,500	50,500	106.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	43,600	52,343	20.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	39,834	39,634	-0.5%
All Other Current Expenditures	121,707	114,132	-6.2%
Total Current Expenditures	\$362,270	\$403,447	11.4%
Streets and Highways Capital Outlay	---	22,000	---
All Other Capital Outlay	9,000	7,573	-15.9%
Debt Service - Principal	39,670	31,550	-20.5%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$410,940	\$464,570	13.1%

Name of City: Randolph

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$90,000	\$95,000	5.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,000	6,775	12.9%
Federal Grants	---	---	---
State General Purpose Aid	33,178	34,640	4.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,000	3,700	23.3%
Fines and Forfeits	---	---	---
Interest on Investments	250	250	---
All Other Revenues	500	100	-80.0%
Total Revenues	\$132,928	\$140,465	5.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$132,928	\$140,465	5.7%
Current Expenditures			
General Government	\$241,200	\$231,800	-3.9%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$241,200	\$231,800	-3.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$241,200	\$231,800	-3.9%

Name of City: Raymond

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$97,000	\$97,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,500	2,500	---
Federal Grants	---	---	---
State General Purpose Aid	261,674	268,746	2.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	11,700	11,700	---
Fines and Forfeits	100	100	---
Interest on Investments	7,500	7,500	---
All Other Revenues	3,874	3,860	-0.4%
Total Revenues	\$384,348	\$391,406	1.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$384,348	\$391,406	1.8%
Current Expenditures			
General Government	\$141,000	\$139,400	-1.1%
Public Safety	37,650	38,150	1.3%
Streets and Highways (excluding Const.)	129,400	133,400	3.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	54,200	56,200	3.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$362,250	\$367,150	1.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	16,000	16,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$378,250	\$383,150	1.3%

Name of City: Red Lake Falls

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$780,527	\$803,942	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	4,000	3,000	-25.0%
Licenses and Permits	21,400	20,000	-6.5%
Federal Grants	---	---	---
State General Purpose Aid	609,719	617,074	1.2%
State Categorical Aid	593,963	27,763	-95.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	207,540	205,450	-1.0%
Fines and Forfeits	500	500	---
Interest on Investments	68,500	75,500	10.2%
All Other Revenues	60,000	60,000	---
Total Revenues	\$2,346,149	\$1,813,229	-22.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	48,520	31,875	-34.3%
Total Revenues and Other Sources	\$2,394,669	\$1,845,104	-22.9%
Current Expenditures			
General Government	\$290,308	\$301,249	3.8%
Public Safety	132,543	134,593	1.5%
Streets and Highways (excluding Const.)	393,950	406,426	3.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	972,290	392,188	-59.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	33,275	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$1,790,091	\$1,268,731	-29.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	81,000	77,000	-4.9%
Debt Service - Principal	425,784	460,752	8.2%
Interest and Fiscal Charges	97,794	100,625	2.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,394,669	\$1,907,108	-20.4%

Name of City: Redwood Falls

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$2,837,104	\$2,932,094	3.3%
Tax Increments	99,541	68,464	-31.2%
All Other Taxes	650,600	651,000	0.1%
Special Assessments	---	---	---
Licenses and Permits	78,375	71,275	-9.1%
Federal Grants	3,019,723	---	-100.0%
State General Purpose Aid	1,642,960	1,693,429	3.1%
State Categorical Aid	2,457,821	304,148	-87.6%
Grants from County/Other Local Units	42,000	41,000	-2.4%
Charges for Services	1,059,250	1,043,332	-1.5%
Fines and Forfeits	45,500	47,000	3.3%
Interest on Investments	105,839	136,959	29.4%
All Other Revenues	1,069,859	235,154	-78.0%
Total Revenues	\$13,108,572	\$7,223,855	-44.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,057,193	566,547	-46.4%
Total Revenues and Other Sources	\$14,165,765	\$7,790,402	-45.0%
Current Expenditures			
General Government	\$1,078,166	\$1,137,514	5.5%
Public Safety	2,071,722	2,117,813	2.2%
Streets and Highways (excluding Const.)	1,068,113	1,198,498	12.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,617,952	2,621,846	0.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	129,700	116,522	-10.2%
All Other Current Expenditures	139,950	154,023	10.1%
Total Current Expenditures	\$7,105,603	\$7,346,216	3.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	5,639,577	1,412,371	-75.0%
Debt Service - Principal	122,553	115,131	-6.1%
Interest and Fiscal Charges	21,155	7,076	-66.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	35,000	33,187	-5.2%
Total Expenditures and Other Uses	\$12,923,888	\$8,913,981	-31.0%

Name of City: Red Wing

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$23,497,089	\$22,944,909	-2.3%
Tax Increments	140,000	---	-100.0%
All Other Taxes	292,500	290,534	-0.7%
Special Assessments	402,910	389,025	-3.4%
Licenses and Permits	403,701	403,455	-0.1%
Federal Grants	1,757,218	1,394,000	-20.7%
State General Purpose Aid	---	---	---
State Categorical Aid	5,255,933	2,291,204	-56.4%
Grants from County/Other Local Units	203,686	218,618	7.3%
Charges for Services	724,578	1,026,261	41.6%
Fines and Forfeits	89,516	88,674	-0.9%
Interest on Investments	343,589	323,300	-5.9%
All Other Revenues	606,780	343,651	-43.4%
Total Revenues	\$33,717,500	\$29,713,631	-11.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	614,246	---	-100.0%
Transfers from Other Funds	4,809,551	5,392,171	12.1%
Total Revenues and Other Sources	\$39,141,297	\$35,105,802	-10.3%
Current Expenditures			
General Government	\$2,081,689	\$2,188,500	5.1%
Public Safety	7,747,134	8,222,167	6.1%
Streets and Highways (excluding Const.)	2,434,718	2,635,003	8.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	10,000	10,000	---
Culture and Recreation	3,602,539	3,694,164	2.5%
Conservation of Natural Resources	---	25,000	---
Economic Development and Housing	1,313,770	1,135,753	-13.6%
All Other Current Expenditures	1,448,941	1,480,021	2.1%
Total Current Expenditures	\$18,638,791	\$19,390,608	4.0%
Streets and Highways Capital Outlay	2,133,326	4,768,100	123.5%
All Other Capital Outlay	7,906,859	4,865,204	-38.5%
Debt Service - Principal	4,240,000	4,365,000	2.9%
Interest and Fiscal Charges	1,053,633	932,720	-11.5%
Other Financing Uses	---	2	---
Transfers to Other Funds	4,814,144	5,197,799	8.0%
Total Expenditures and Other Uses	\$38,786,753	\$39,519,433	1.9%

Name of City: Regal

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$7,000	\$7,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,550	900	-41.9%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	7,300	7,300	---
Total Revenues	\$15,850	\$15,200	-4.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$15,850	\$15,200	-4.1%
Current Expenditures			
General Government	\$3,500	\$3,500	---
Public Safety	800	800	---
Streets and Highways (excluding Const.)	500	500	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$4,800	\$4,800	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$4,800	\$4,800	---

Name of City: Remer

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$199,494	\$200,850	0.7%
Tax Increments	---	---	---
All Other Taxes	645	---	-100.0%
Special Assessments	---	---	---
Licenses and Permits	2,976	2,000	-32.8%
Federal Grants	---	---	---
State General Purpose Aid	79,146	80,562	1.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	66	---	-100.0%
Interest on Investments	55	---	-100.0%
All Other Revenues	113,780	21,000	-81.5%
Total Revenues	\$396,162	\$304,412	-23.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	15,000	---	-100.0%
Total Revenues and Other Sources	\$411,162	\$304,412	-26.0%
Current Expenditures			
General Government	\$180,000	\$160,000	-11.1%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	159,000	140,000	-11.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$339,000	\$300,000	-11.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$339,000	\$300,000	-11.5%

Name of City: Revere

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$63,000	\$63,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	1,350	---
Federal Grants	---	---	---
State General Purpose Aid	20,148	20,397	1.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$83,148	\$84,747	1.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$83,148	\$84,747	1.9%
Current Expenditures			
General Government	\$55,150	\$44,470	-19.4%
Public Safety	2,165	2,165	---
Streets and Highways (excluding Const.)	24,008	33,437	39.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,050	5,500	35.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$85,373	\$85,572	0.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$85,373	\$85,572	0.2%

Name of City: Renville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$408,120	\$469,183	15.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	19,699	20,059	1.8%
Licenses and Permits	5,300	3,300	-37.7%
Federal Grants	---	---	---
State General Purpose Aid	476,729	486,298	2.0%
State Categorical Aid	22,000	25,000	13.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	15,475	15,300	-1.1%
Fines and Forfeits	3,000	4,000	33.3%
Interest on Investments	3,600	2,000	-44.4%
All Other Revenues	66,536	60,350	-9.3%
Total Revenues	\$1,020,459	\$1,085,490	6.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,020,459	\$1,085,490	6.4%
Current Expenditures			
General Government	\$200,325	\$214,648	7.1%
Public Safety	367,503	398,664	8.5%
Streets and Highways (excluding Const.)	206,409	222,212	7.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	24,194	24,679	2.0%
Culture and Recreation	102,328	90,912	-11.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	8,000	8,000	---
All Other Current Expenditures	92,000	87,440	-5.0%
Total Current Expenditures	\$1,000,759	\$1,046,555	4.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	323,500	192,239	-40.6%
Debt Service - Principal	40,000	40,000	---
Interest and Fiscal Charges	7,495	6,279	-16.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,371,754	\$1,285,073	-6.3%

Name of City: Rice

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$522,005	\$568,985	9.0%
Tax Increments	---	---	---
All Other Taxes	7,660	6,460	-15.7%
Special Assessments	---	---	---
Licenses and Permits	8,600	8,600	---
Federal Grants	---	---	---
State General Purpose Aid	191,483	197,969	3.4%
State Categorical Aid	42,319	45,319	7.1%
Grants from County/Other Local Units	17,150	17,150	---
Charges for Services	130,406	106,270	-18.5%
Fines and Forfeits	8,100	3,800	-53.1%
Interest on Investments	21,350	2,500	-88.3%
All Other Revenues	20,336	17,460	-14.1%
Total Revenues	\$969,409	\$974,513	0.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$969,409	\$974,513	0.5%
Current Expenditures			
General Government	\$---	\$202,598	---
Public Safety	392,081	438,044	11.7%
Streets and Highways (excluding Const.)	90,700	94,500	4.2%
Sanitation	10,166	10,900	7.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	17,937	22,285	24.2%
Conservation of Natural Resources	17,450	17,450	---
Economic Development and Housing	11,500	8,993	-21.8%
All Other Current Expenditures	28,565	27,601	-3.4%
Total Current Expenditures	\$568,399	\$822,371	44.7%
Streets and Highways Capital Outlay	25,000	25,000	---
All Other Capital Outlay	65,700	110,552	68.3%
Debt Service - Principal	25,000	25,000	---
Interest and Fiscal Charges	1,500	1,500	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$685,599	\$984,423	43.6%

Name of City: Rice Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$1,542,519	\$1,581,082	2.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	75,000	75,000	---
Licenses and Permits	61,900	57,400	-7.3%
Federal Grants	---	---	---
State General Purpose Aid	501,584	534,275	6.5%
State Categorical Aid	18,972	5,875	-69.0%
Grants from County/Other Local Units	10,000	9,950	-0.5%
Charges for Services	6,000	6,000	---
Fines and Forfeits	10,000	9,000	-10.0%
Interest on Investments	43,500	20,000	-54.0%
All Other Revenues	2,500	2,500	---
Total Revenues	\$2,271,975	\$2,301,082	1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,271,975	\$2,301,082	1.3%
Current Expenditures			
General Government	\$515,889	\$490,108	-5.0%
Public Safety	308,175	325,525	5.6%
Streets and Highways (excluding Const.)	459,482	319,040	-30.6%
Sanitation	10,519	10,000	-4.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	18,381	20,250	10.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,312,446	\$1,164,923	-11.2%
Streets and Highways Capital Outlay	125,000	185,000	48.0%
All Other Capital Outlay	136,000	140,000	2.9%
Debt Service - Principal	169,868	262,955	54.8%
Interest and Fiscal Charges	15,492	20,337	31.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	130,000	130,000	---
Total Expenditures and Other Uses	\$1,888,806	\$1,903,215	0.8%

Name of City: Richmond

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$688,500	\$688,500	---
Tax Increments	34,350	25,000	-27.2%
All Other Taxes	---	---	---
Special Assessments	231,311	254,600	10.1%
Licenses and Permits	33,840	20,300	-40.0%
Federal Grants	---	---	---
State General Purpose Aid	625	625	---
State Categorical Aid	340,550	352,672	3.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	601,920	583,550	-3.1%
Fines and Forfeits	5,000	3,500	-30.0%
Interest on Investments	12,725	11,010	-13.5%
All Other Revenues	1,250	1,250	---
Total Revenues	\$1,950,071	\$1,941,007	-0.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	177,770	175,000	-1.6%
Total Revenues and Other Sources	\$2,127,841	\$2,116,007	-0.6%
Current Expenditures			
General Government	\$362,233	\$157,659	-56.5%
Public Safety	291,041	274,746	-5.6%
Streets and Highways (excluding Const.)	227,202	177,774	-21.8%
Sanitation	779	779	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	136,051	138,336	1.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	181,820	44,436	-75.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,199,126	\$793,730	-33.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	488,000	501,000	2.7%
Interest and Fiscal Charges	156,217	141,793	-9.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,843,343	\$1,436,523	-22.1%

Name of City: Richfield

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$21,605,220	\$22,959,950	6.3%
Tax Increments	---	---	---
All Other Taxes	2,192,870	2,192,870	---
Special Assessments	50,000	49,000	-2.0%
Licenses and Permits	1,310,600	1,065,000	-18.7%
Federal Grants	2,391,740	7,179,990	200.2%
State General Purpose Aid	1,450,000	2,001,680	38.0%
State Categorical Aid	1,367,910	11,180,410	717.3%
Grants from County/Other Local Units	4,301,270	982,870	-77.1%
Charges for Services	2,516,560	3,784,960	50.4%
Fines and Forfeits	242,570	320,000	31.9%
Interest on Investments	144,000	107,800	-25.1%
All Other Revenues	10,584,790	12,208,190	15.3%
Total Revenues	\$48,157,530	\$64,032,720	33.0%
Proceeds from Bond Sales	4,441,390	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	6,004,650	2,525,830	-57.9%
Total Revenues and Other Sources	\$58,603,570	\$66,558,550	13.6%
Current Expenditures			
General Government	\$3,150,310	\$3,285,600	4.3%
Public Safety	14,760,790	15,513,700	5.1%
Streets and Highways (excluding Const.)	2,995,830	3,170,930	5.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,318,790	5,240,840	21.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,650,000	1,697,080	2.9%
Total Current Expenditures	\$26,875,720	\$28,908,150	7.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	18,418,660	29,585,000	60.6%
Debt Service - Principal	3,290,000	4,945,000	50.3%
Interest and Fiscal Charges	1,492,290	1,459,800	-2.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	8,553,880	2,867,950	-66.5%
Total Expenditures and Other Uses	\$58,630,550	\$67,765,900	15.6%

Name of City: Richville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$13,118	\$11,000	-16.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	350	350	---
Federal Grants	---	---	---
State General Purpose Aid	16,852	17,131	1.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,296	300	-76.9%
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,572	1,550	-1.4%
All Other Revenues	---	---	---
Total Revenues	\$33,188	\$30,331	-8.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	9,979	---	-100.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$43,167	\$30,331	-29.7%
Current Expenditures			
General Government	\$6,975	\$4,500	-35.5%
Public Safety	800	1,300	62.5%
Streets and Highways (excluding Const.)	13,500	20,950	55.2%
Sanitation	600	250	-58.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	15,000	7,000	-53.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$36,875	\$34,000	-7.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	5,000	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$41,875	\$34,000	-18.8%

Name of City: Riverton

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$31,957	\$35,500	11.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	100	400	300.0%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	6,443	6,700	4.0%
Grants from County/Other Local Units	6,000	7,200	20.0%
Charges for Services	---	---	---
Fines and Forfeits	10	100	900.0%
Interest on Investments	1,800	3,100	72.2%
All Other Revenues	---	---	---
Total Revenues	\$46,310	\$53,000	14.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$46,310	\$53,000	14.4%
Current Expenditures			
General Government	\$61,300	\$66,500	8.5%
Public Safety	4,000	4,000	---
Streets and Highways (excluding Const.)	22,000	22,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	500	500	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$87,800	\$93,000	5.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	16,797	17,341	3.2%
Interest and Fiscal Charges	956	376	-60.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$105,553	\$110,717	4.9%

Name of City: Rochester

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$79,524,771	\$81,196,142	2.1%
Tax Increments	300,000	---	-100.0%
All Other Taxes	4,555,544	5,936,300	30.3%
Special Assessments	1,645,000	1,195,000	-27.4%
Licenses and Permits	4,791,828	4,690,191	-2.1%
Federal Grants	85,174,120	23,230,954	-72.7%
State General Purpose Aid	7,509,831	6,373,104	-15.1%
State Categorical Aid	29,178,629	20,087,921	-31.2%
Grants from County/Other Local Units	3,671,552	3,389,197	-7.7%
Charges for Services	7,266,533	11,948,308	64.4%
Fines and Forfeits	484,273	468,508	-3.3%
Interest on Investments	279,491	377,490	35.1%
All Other Revenues	19,655,199	34,330,040	74.7%
Total Revenues	\$244,036,771	\$193,223,155	-20.8%
Proceeds from Bond Sales	22,000,000	8,425,000	-61.7%
Other Financing Sources	---	---	---
Transfers from Other Funds	67,320,515	40,175,646	-40.3%
Total Revenues and Other Sources	\$333,357,286	\$241,823,801	-27.5%
Current Expenditures			
General Government	\$18,754,377	\$15,464,406	-17.5%
Public Safety	59,995,526	56,256,317	-6.2%
Streets and Highways (excluding Const.)	15,987,741	16,197,973	1.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	23,872,181	23,233,078	-2.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	7,265,735	7,248,179	-0.2%
All Other Current Expenditures	19,589,401	21,176,008	8.1%
Total Current Expenditures	\$145,464,961	\$139,575,961	-4.0%
Streets and Highways Capital Outlay	7,500,000	7,200,000	-4.0%
All Other Capital Outlay	189,409,449	92,718,939	-51.0%
Debt Service - Principal	5,980,000	6,960,000	16.4%
Interest and Fiscal Charges	3,822,611	3,974,560	4.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,490,541	2,359,735	58.3%
Total Expenditures and Other Uses	\$353,667,562	\$252,789,195	-28.5%

Name of City: Robbinsdale

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$7,379,590	\$8,007,652	8.5%
Tax Increments	724,489	753,122	4.0%
All Other Taxes	764,000	788,835	3.3%
Special Assessments	459,200	429,802	-6.4%
Licenses and Permits	441,700	450,325	2.0%
Federal Grants	3,000	25,000	733.3%
State General Purpose Aid	1,975,457	2,043,372	3.4%
State Categorical Aid	330,000	367,794	11.5%
Grants from County/Other Local Units	334,000	246,250	-26.3%
Charges for Services	695,932	576,806	-17.1%
Fines and Forfeits	356,550	270,575	-24.1%
Interest on Investments	209,550	174,825	-16.6%
All Other Revenues	594,077	693,120	16.7%
Total Revenues	\$14,267,545	\$14,827,478	3.9%
Proceeds from Bond Sales	1,703,115	2,337,400	37.2%
Other Financing Sources	229,500	---	-100.0%
Transfers from Other Funds	665,000	636,000	-4.4%
Total Revenues and Other Sources	\$16,865,160	\$17,800,878	5.5%
Current Expenditures			
General Government	\$965,123	\$962,476	-0.3%
Public Safety	6,189,469	6,453,063	4.3%
Streets and Highways (excluding Const.)	2,880,681	3,486,975	21.0%
Sanitation	---	---	---
Human Services	10,000	---	-100.0%
Health	---	---	---
Culture and Recreation	663,830	633,017	-4.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,884,665	1,615,114	-14.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$12,593,768	\$13,150,645	4.4%
Streets and Highways Capital Outlay	3,193,115	3,881,511	21.6%
All Other Capital Outlay	1,465,000	1,397,500	-4.6%
Debt Service - Principal	4,840,000	1,110,000	-77.1%
Interest and Fiscal Charges	350,383	343,393	-2.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	159,000	164,000	3.1%
Total Expenditures and Other Uses	\$22,601,266	\$20,047,049	-11.3%

Name of City: Rock Creek

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$210,000	\$210,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	10,360	21,360	106.2%
Federal Grants	---	---	---
State General Purpose Aid	282,406	287,795	1.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,000	3,000	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$505,766	\$522,155	3.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$505,766	\$522,155	3.2%
Current Expenditures			
General Government	\$156,766	\$167,655	6.9%
Public Safety	40,000	40,000	---
Streets and Highways (excluding Const.)	309,000	314,500	1.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$505,766	\$522,155	3.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$505,766	\$522,155	3.2%

Name of City: Rockford

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$1,538,180	\$1,570,934	2.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	4,045	500	-87.6%
Licenses and Permits	52,080	73,880	41.9%
Federal Grants	---	---	---
State General Purpose Aid	598,497	622,671	4.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	7,000	7,000	---
Charges for Services	130,250	132,271	1.6%
Fines and Forfeits	---	10,000	---
Interest on Investments	8,500	8,500	---
All Other Revenues	49,040	49,910	1.8%
Total Revenues	\$2,387,592	\$2,475,666	3.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,387,592	\$2,475,666	3.7%
Current Expenditures			
General Government	\$546,019	\$578,224	5.9%
Public Safety	522,437	539,140	3.2%
Streets and Highways (excluding Const.)	637,175	664,615	4.3%
Sanitation	48,110	54,650	13.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	270,940	254,592	-6.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	71,819	74,445	3.7%
Total Current Expenditures	\$2,096,500	\$2,165,666	3.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	291,092	310,000	6.5%
Total Expenditures and Other Uses	\$2,387,592	\$2,475,666	3.7%

Name of City: Rockville

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$1,660,286	\$1,643,683	-1.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	252,114	239,018	-5.2%
Licenses and Permits	49,000	41,800	-14.7%
Federal Grants	---	---	---
State General Purpose Aid	---	8,700	---
State Categorical Aid	220,791	230,781	4.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	430,000	465,000	8.1%
Fines and Forfeits	---	---	---
Interest on Investments	39,225	55,600	41.7%
All Other Revenues	63,564	57,660	-9.3%
Total Revenues	\$2,714,980	\$2,742,242	1.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	233,807	199,500	-14.7%
Total Revenues and Other Sources	\$2,948,787	\$2,941,742	-0.2%
Current Expenditures			
General Government	\$356,723	\$363,889	2.0%
Public Safety	371,885	349,591	-6.0%
Streets and Highways (excluding Const.)	421,116	401,218	-4.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	70,643	77,337	9.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	550	550	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,220,917	\$1,192,585	-2.3%
Streets and Highways Capital Outlay	300,000	400,000	33.3%
All Other Capital Outlay	---	---	---
Debt Service - Principal	749,000	717,000	-4.3%
Interest and Fiscal Charges	86,215	59,202	-31.3%
Other Financing Uses	205,305	189,050	-7.9%
Transfers to Other Funds	233,791	198,438	-15.1%
Total Expenditures and Other Uses	\$2,795,228	\$2,756,275	-1.4%

Name of City: Rogers

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$6,870,931	\$7,142,896	4.0%
Tax Increments	---	---	---
All Other Taxes	134,000	130,000	-3.0%
Special Assessments	---	---	---
Licenses and Permits	784,508	994,793	26.8%
Federal Grants	4,000	4,000	---
State General Purpose Aid	---	---	---
State Categorical Aid	535,058	546,105	2.1%
Grants from County/Other Local Units	47,500	48,000	1.1%
Charges for Services	1,263,814	1,344,499	6.4%
Fines and Forfeits	97,000	80,000	-17.5%
Interest on Investments	64,000	74,000	15.6%
All Other Revenues	401,423	447,073	11.4%
Total Revenues	\$10,202,234	\$10,811,366	6.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	225,000	227,480	1.1%
Total Revenues and Other Sources	\$10,427,234	\$11,038,846	5.9%
Current Expenditures			
General Government	\$2,247,249	\$2,328,354	3.6%
Public Safety	4,809,517	5,154,113	7.2%
Streets and Highways (excluding Const.)	1,367,264	1,368,489	0.1%
Sanitation	176,985	209,987	18.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,786,846	1,975,423	10.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$10,387,861	\$11,036,366	6.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	104,017	2,480	-97.6%
Total Expenditures and Other Uses	\$10,491,878	\$11,038,846	5.2%

Name of City: Rollingstone

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$188,000	\$195,000	3.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	39,845	34,438	-13.6%
Licenses and Permits	6,575	6,575	---
Federal Grants	---	---	---
State General Purpose Aid	174,861	179,686	2.8%
State Categorical Aid	13,000	13,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	40,004	41,054	2.6%
Fines and Forfeits	---	---	---
Interest on Investments	22,373	4,285	-80.8%
All Other Revenues	3,550	3,650	2.8%
Total Revenues	\$488,208	\$477,688	-2.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	28,830	32,450	12.6%
Total Revenues and Other Sources	\$517,038	\$510,138	-1.3%
Current Expenditures			
General Government	\$77,952	\$79,014	1.4%
Public Safety	71,800	70,934	-1.2%
Streets and Highways (excluding Const.)	104,801	103,415	-1.3%
Sanitation	3,900	4,900	25.6%
Human Services	20,621	22,220	7.8%
Health	---	---	---
Culture and Recreation	34,177	35,852	4.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$314,251	\$317,335	1.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,600	---	-100.0%
Debt Service - Principal	145,000	150,000	3.4%
Interest and Fiscal Charges	15,975	11,500	-28.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	28,830	32,450	12.6%
Total Expenditures and Other Uses	\$514,656	\$511,285	-0.7%

Name of City: Roosevelt

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$13,111	\$13,111	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,949	1,949	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	592	592	---
All Other Revenues	315	315	---
Total Revenues	\$15,967	\$15,967	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$15,967	\$15,967	---
Current Expenditures			
General Government	\$34,319	\$34,300	-0.1%
Public Safety	---	2,000	---
Streets and Highways (excluding Const.)	4,546	10,000	120.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$38,865	\$46,300	19.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$38,865	\$46,300	19.1%

Name of City: Roscoe [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Rose Creek

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$72,000	\$77,760	8.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	44,400	44,400	---
Licenses and Permits	2,900	2,900	---
Federal Grants	---	---	---
State General Purpose Aid	72,000	72,000	---
State Categorical Aid	10,000	10,000	---
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	2,500	2,500	---
All Other Revenues	8,000	8,000	---
Total Revenues	\$213,800	\$219,560	2.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$213,800	\$219,560	2.7%
Current Expenditures			
General Government	\$100,000	\$100,000	---
Public Safety	6,000	9,199	53.3%
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$106,000	\$109,199	3.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	26,300	36,000	36.9%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	2,144	---	-100.0%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$134,444	\$145,199	8.0%

Name of City: Roseau

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,049,242	\$1,049,242	---
Tax Increments	121,408	109,850	-9.5%
All Other Taxes	102,000	57,000	-44.1%
Special Assessments	70,000	60,000	-14.3%
Licenses and Permits	31,100	31,100	---
Federal Grants	---	---	---
State General Purpose Aid	725,944	744,780	2.6%
State Categorical Aid	766,078	125,578	-83.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	174,807	242,307	38.6%
Fines and Forfeits	16,500	15,500	-6.1%
Interest on Investments	30,000	40,000	33.3%
All Other Revenues	151,000	150,500	-0.3%
Total Revenues	\$3,238,079	\$2,625,857	-18.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	36,000	36,000	---
Total Revenues and Other Sources	\$3,274,079	\$2,661,857	-18.7%
Current Expenditures			
General Government	\$353,013	\$360,248	2.0%
Public Safety	1,146,258	1,175,348	2.5%
Streets and Highways (excluding Const.)	411,637	496,648	20.7%
Sanitation	11,600	11,600	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	761,598	696,830	-8.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	42,811	43,045	0.5%
All Other Current Expenditures	124,973	127,868	2.3%
Total Current Expenditures	\$2,851,890	\$2,911,587	2.1%
Streets and Highways Capital Outlay	350,000	173,536	-50.4%
All Other Capital Outlay	1,082,500	336,400	-68.9%
Debt Service - Principal	54,493	55,856	2.5%
Interest and Fiscal Charges	4,191	2,828	-32.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$4,343,074	\$3,480,207	-19.9%

Name of City: Rosemount

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$12,967,539	\$13,251,638	2.2%
Tax Increments	870,000	900,000	3.4%
All Other Taxes	401,000	401,000	---
Special Assessments	150,000	200,000	33.3%
Licenses and Permits	800,300	833,000	4.1%
Federal Grants	1,833,933	---	-100.0%
State General Purpose Aid	---	---	---
State Categorical Aid	2,648,000	633,000	-76.1%
Grants from County/Other Local Units	31,000	30,200	-2.6%
Charges for Services	2,493,000	2,471,500	-0.9%
Fines and Forfeits	95,000	95,000	---
Interest on Investments	215,200	216,700	0.7%
All Other Revenues	3,283,543	3,598,134	9.6%
Total Revenues	\$25,788,515	\$22,630,172	-12.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	50,100	160,000	219.4%
Transfers from Other Funds	853,500	852,500	-0.1%
Total Revenues and Other Sources	\$26,692,115	\$23,642,672	-11.4%
Current Expenditures			
General Government	\$4,169,233	\$3,407,800	-18.3%
Public Safety	5,132,174	5,528,500	7.7%
Streets and Highways (excluding Const.)	5,018,900	3,758,000	-25.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,702,754	1,799,700	5.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	288,400	350,900	21.7%
All Other Current Expenditures	446,500	466,500	4.5%
Total Current Expenditures	\$16,757,961	\$15,311,400	-8.6%
Streets and Highways Capital Outlay	4,822,200	1,477,500	-69.4%
All Other Capital Outlay	1,331,912	4,525,768	239.8%
Debt Service - Principal	1,775,000	1,055,000	-40.6%
Interest and Fiscal Charges	299,800	251,600	-16.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	730,000	730,000	---
Total Expenditures and Other Uses	\$25,716,873	\$23,351,268	-9.2%

Name of City: Roseville

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$23,105,170	\$24,152,660	4.5%
Tax Increments	995,000	770,000	-22.6%
All Other Taxes	498,580	492,989	-1.1%
Special Assessments	219,230	201,967	-7.9%
Licenses and Permits	1,888,435	1,982,710	5.0%
Federal Grants	35,000	634,280	1712.2%
State General Purpose Aid	---	---	---
State Categorical Aid	2,267,835	2,837,435	25.1%
Grants from County/Other Local Units	5,097,280	3,900,000	-23.5%
Charges for Services	7,937,450	8,242,975	3.8%
Fines and Forfeits	117,000	92,000	-21.4%
Interest on Investments	197,000	318,600	61.7%
All Other Revenues	168,500	223,496	32.6%
Total Revenues	\$42,526,480	\$43,849,112	3.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,476,450	1,116,000	-24.4%
Total Revenues and Other Sources	\$44,002,930	\$44,965,112	2.2%
Current Expenditures			
General Government	\$2,648,835	\$2,595,700	-2.0%
Public Safety	11,243,905	12,509,635	11.3%
Streets and Highways (excluding Const.)	3,105,520	2,929,250	-5.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,110,790	5,208,430	1.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,099,800	3,136,970	1.2%
All Other Current Expenditures	5,912,870	6,271,266	6.1%
Total Current Expenditures	\$31,121,720	\$32,651,251	4.9%
Streets and Highways Capital Outlay	2,108,000	3,178,000	50.8%
All Other Capital Outlay	9,271,170	8,117,045	-12.4%
Debt Service - Principal	1,989,000	1,730,000	-13.0%
Interest and Fiscal Charges	221,000	490,545	122.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$44,710,890	\$46,166,841	3.3%

Name of City: Rothsay

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$158,855	\$160,406	1.0%
Tax Increments	---	---	---
All Other Taxes	175,148	210,541	20.2%
Special Assessments	---	---	---
Licenses and Permits	7,600	7,600	---
Federal Grants	---	---	---
State General Purpose Aid	146,163	140,442	-3.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	313,800	314,900	0.4%
Fines and Forfeits	500	500	---
Interest on Investments	---	---	---
All Other Revenues	13,600	13,800	1.5%
Total Revenues	\$815,666	\$848,189	4.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$815,666	\$848,189	4.0%
Current Expenditures			
General Government	\$345,973	\$383,966	11.0%
Public Safety	63,850	63,900	0.1%
Streets and Highways (excluding Const.)	101,300	103,810	2.5%
Sanitation	48,700	51,200	5.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	34,050	26,850	-21.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	221,793	218,463	-1.5%
Total Current Expenditures	\$815,666	\$848,189	4.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$815,666	\$848,189	4.0%

Name of City: Round Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$128,092	\$128,732	0.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	14,000	14,700	5.0%
Licenses and Permits	1,100	1,100	---
Federal Grants	---	---	---
State General Purpose Aid	126,383	127,711	1.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,848	3,800	105.6%
Charges for Services	58,900	61,410	4.3%
Fines and Forfeits	---	---	---
Interest on Investments	20,600	21,630	5.0%
All Other Revenues	1,000	1,664	66.4%
Total Revenues	\$351,923	\$360,747	2.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	23,116	24,150	4.5%
Transfers from Other Funds	40,000	---	-100.0%
Total Revenues and Other Sources	\$415,039	\$384,897	-7.3%
Current Expenditures			
General Government	\$64,322	\$69,773	8.5%
Public Safety	51,050	86,450	69.3%
Streets and Highways (excluding Const.)	182,742	152,104	-16.8%
Sanitation	51,000	52,500	2.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	25,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	60,200	2,500	-95.8%
Total Current Expenditures	\$409,314	\$388,327	-5.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	10,000	---	-100.0%
Total Expenditures and Other Uses	\$419,314	\$388,327	-7.4%

Name of City: Royalton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$322,770	\$332,453	3.0%
Tax Increments	---	---	---
All Other Taxes	5,500	5,680	3.3%
Special Assessments	16,646	14,123	-15.2%
Licenses and Permits	28,680	28,680	---
Federal Grants	---	---	---
State General Purpose Aid	327,793	339,262	3.5%
State Categorical Aid	30,793	28,793	-6.5%
Grants from County/Other Local Units	4,000	4,000	---
Charges for Services	53,500	53,000	-0.9%
Fines and Forfeits	1,000	2,500	150.0%
Interest on Investments	3,750	13,500	260.0%
All Other Revenues	13,100	14,000	6.9%
Total Revenues	\$807,532	\$835,991	3.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$807,532	\$835,991	3.5%
Current Expenditures			
General Government	\$150,216	\$143,372	-4.6%
Public Safety	358,492	398,678	11.2%
Streets and Highways (excluding Const.)	185,450	207,473	11.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	47,000	16,900	-64.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$741,158	\$766,423	3.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	227,000	229,000	0.9%
Interest and Fiscal Charges	74,824	69,791	-6.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,042,982	\$1,065,214	2.1%

Name of City: Rushford

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$973,000	\$1,017,000	4.5%
Tax Increments	21,000	20,000	-4.8%
All Other Taxes	6,000	21,000	250.0%
Special Assessments	66,786	47,000	-29.6%
Licenses and Permits	17,985	15,915	-11.5%
Federal Grants	133,352	---	-100.0%
State General Purpose Aid	620,869	628,684	1.3%
State Categorical Aid	137,275	130,645	-4.8%
Grants from County/Other Local Units	4,500	4,500	---
Charges for Services	368,200	359,100	-2.5%
Fines and Forfeits	5,000	6,000	20.0%
Interest on Investments	11,667	8,600	-26.3%
All Other Revenues	73,550	67,100	-8.8%
Total Revenues	\$2,439,184	\$2,325,544	-4.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	22,000	---	-100.0%
Transfers from Other Funds	392,158	292,658	-25.4%
Total Revenues and Other Sources	\$2,853,342	\$2,618,202	-8.2%
Current Expenditures			
General Government	\$159,700	\$159,700	---
Public Safety	516,255	540,455	4.7%
Streets and Highways (excluding Const.)	108,655	112,855	3.9%
Sanitation	800	800	---
Human Services	---	---	---
Health	153,700	159,000	3.4%
Culture and Recreation	310,165	319,447	3.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	91,000	73,500	-19.2%
All Other Current Expenditures	37,200	44,500	19.6%
Total Current Expenditures	\$1,377,475	\$1,410,257	2.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	395,178	425,000	7.5%
Debt Service - Principal	422,491	575,539	36.2%
Interest and Fiscal Charges	227,724	205,436	-9.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	392,158	292,658	-25.4%
Total Expenditures and Other Uses	\$2,815,026	\$2,908,890	3.3%

Name of City: Rush City

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$630,000	\$662,246	5.1%
Tax Increments	68,000	17,500	-74.3%
All Other Taxes	16,000	16,000	---
Special Assessments	44,700	37,400	-16.3%
Licenses and Permits	7,750	8,720	12.5%
Federal Grants	---	---	---
State General Purpose Aid	904,895	933,979	3.2%
State Categorical Aid	60,765	67,765	11.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	292,305	329,705	12.8%
Fines and Forfeits	6,500	5,000	-23.1%
Interest on Investments	23,100	24,500	6.1%
All Other Revenues	45,575	49,910	9.5%
Total Revenues	\$2,099,590	\$2,152,725	2.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	500,311	507,708	1.5%
Total Revenues and Other Sources	\$2,599,901	\$2,660,433	2.3%
Current Expenditures			
General Government	\$362,715	\$369,063	1.8%
Public Safety	574,657	615,311	7.1%
Streets and Highways (excluding Const.)	242,669	269,404	11.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	4,610	4,610	---
Culture and Recreation	209,712	222,905	6.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	32,497	34,559	6.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,426,860	\$1,515,852	6.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	500,854	462,597	-7.6%
Debt Service - Principal	115,200	180,200	56.4%
Interest and Fiscal Charges	45,790	43,723	-4.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	501,414	442,192	-11.8%
Total Expenditures and Other Uses	\$2,590,118	\$2,644,564	2.1%

Name of City: Rushford Village

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$450,000	\$475,000	5.6%
Tax Increments	---	---	---
All Other Taxes	500	500	---
Special Assessments	---	---	---
Licenses and Permits	3,500	3,500	---
Federal Grants	---	---	---
State General Purpose Aid	45,569	55,297	21.3%
State Categorical Aid	93	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	5,500	1,750	-68.2%
Fines and Forfeits	100	100	---
Interest on Investments	5,000	4,000	-20.0%
All Other Revenues	2,210	500	-77.4%
Total Revenues	\$512,472	\$540,647	5.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	18,000	19,345	7.5%
Total Revenues and Other Sources	\$530,472	\$559,992	5.6%
Current Expenditures			
General Government	\$101,415	\$102,069	0.6%
Public Safety	36,033	36,133	0.3%
Streets and Highways (excluding Const.)	80,100	75,905	-5.2%
Sanitation	71,550	74,000	3.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	17,800	15,180	-14.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	15,100	15,100	---
All Other Current Expenditures	7,500	8,500	13.3%
Total Current Expenditures	\$329,498	\$326,887	-0.8%
Streets and Highways Capital Outlay	71,700	70,982	-1.0%
All Other Capital Outlay	88,000	91,000	3.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	19,345	19,345	---
Total Expenditures and Other Uses	\$508,543	\$508,214	-0.1%

Name of City: Rushmore

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$139,100	\$139,100	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,400	1,400	---
Federal Grants	---	---	---
State General Purpose Aid	124,502	125,655	0.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	62,920	64,070	1.8%
Fines and Forfeits	---	---	---
Interest on Investments	4,700	2,500	-46.8%
All Other Revenues	4,300	4,300	---
Total Revenues	\$336,922	\$337,025	0.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$336,922	\$337,025	0.0%
Current Expenditures			
General Government	\$117,147	\$115,310	-1.6%
Public Safety	54,250	54,050	-0.4%
Streets and Highways (excluding Const.)	108,275	111,575	3.0%
Sanitation	36,300	37,450	3.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	12,500	9,590	-23.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	8,450	9,050	7.1%
Total Current Expenditures	\$336,922	\$337,025	0.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$336,922	\$337,025	0.0%

Name of City: Russell

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$82,921	\$86,052	3.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,014	1,500	47.9%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	100,390	92,799	-7.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	3,670	1,850	-49.6%
Total Revenues	\$187,995	\$182,201	-3.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$187,995	\$182,201	-3.1%
Current Expenditures			
General Government	\$88,290	\$89,000	0.8%
Public Safety	22,929	24,324	6.1%
Streets and Highways (excluding Const.)	85,741	10,000	-88.3%
Sanitation	4,506	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	84,141	---	-100.0%
Total Current Expenditures	\$285,607	\$123,324	-56.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	9,070	---
Interest and Fiscal Charges	---	1,899	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$285,607	\$134,293	-53.0%

Name of City: Ruthton

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$136,406	\$136,406	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,200	3,200	---
Federal Grants	---	---	---
State General Purpose Aid	72,157	70,069	-2.9%
State Categorical Aid	10,250	10,250	---
Grants from County/Other Local Units	---	---	---
Charges for Services	18,650	23,100	23.9%
Fines and Forfeits	---	---	---
Interest on Investments	500	500	---
All Other Revenues	1,250	1,250	---
Total Revenues	\$242,413	\$244,775	1.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	18,000	18,000	---
Total Revenues and Other Sources	\$260,413	\$262,775	0.9%
Current Expenditures			
General Government	\$71,950	\$76,464	6.3%
Public Safety	68,156	68,156	---
Streets and Highways (excluding Const.)	70,750	70,750	---
Sanitation	59,500	59,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,400	2,400	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	16,000	17,000	6.3%
Total Current Expenditures	\$288,756	\$294,270	1.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	18,000	18,000	---
Total Expenditures and Other Uses	\$306,756	\$312,270	1.8%

Name of City: Rutledge [Failed to Report]

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$20,501	\$22,895	11.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	21,656	19,263	-11.1%
Licenses and Permits	2,700	2,700	---
Federal Grants	---	---	---
State General Purpose Aid	18,122	18,122	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,000	2,000	---
Fines and Forfeits	---	---	---
Interest on Investments	75	75	---
All Other Revenues	75,000	75,000	---
Total Revenues	\$140,054	\$140,055	0.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$140,054	\$140,055	0.0%
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Sabin

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$153,000	\$153,000	---
Tax Increments	---	---	---
All Other Taxes	3,000	2,500	-16.7%
Special Assessments	---	---	---
Licenses and Permits	3,400	3,250	-4.4%
Federal Grants	---	---	---
State General Purpose Aid	111,868	114,031	1.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	2,000	2,500	25.0%
Charges for Services	31,846	29,606	-7.0%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	7,200	7,200	---
Total Revenues	\$312,314	\$312,087	-0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$312,314	\$312,087	-0.1%
Current Expenditures			
General Government	\$158,175	\$153,550	-2.9%
Public Safety	73,792	73,792	---
Streets and Highways (excluding Const.)	59,680	55,950	-6.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,200	15,405	16.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$304,847	\$298,697	-2.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	9,295	9,129	-1.8%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$314,142	\$307,826	-2.0%

Name of City: Saint Anthony

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$7,524,338	\$7,716,802	2.6%
Tax Increments	280,386	216,500	-22.8%
All Other Taxes	---	---	---
Special Assessments	240,907	212,513	-11.8%
Licenses and Permits	255,696	260,601	1.9%
Federal Grants	3,500	3,500	---
State General Purpose Aid	609,553	640,386	5.1%
State Categorical Aid	455,869	409,075	-10.3%
Grants from County/Other Local Units	65,801	57,750	-12.2%
Charges for Services	1,013,604	963,922	-4.9%
Fines and Forfeits	73,900	69,625	-5.8%
Interest on Investments	105,075	85,604	-18.5%
All Other Revenues	184,137	199,376	8.3%
Total Revenues	\$10,812,766	\$10,835,654	0.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	359,088	518,316	44.3%
Total Revenues and Other Sources	\$11,171,854	\$11,353,970	1.6%
Current Expenditures			
General Government	\$1,303,634	\$1,353,441	3.8%
Public Safety	4,734,514	4,876,577	3.0%
Streets and Highways (excluding Const.)	999,168	855,121	-14.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	83,937	89,106	6.2%
Culture and Recreation	326,523	328,740	0.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	185,066	164,362	-11.2%
All Other Current Expenditures	173,290	162,490	-6.2%
Total Current Expenditures	\$7,806,132	\$7,829,837	0.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	666,376	398,769	-40.2%
Debt Service - Principal	2,445,000	2,620,000	7.2%
Interest and Fiscal Charges	571,206	571,597	0.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$11,488,714	\$11,420,203	-0.6%

Name of City: Sacred Heart

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$265,121	\$265,121	---
Tax Increments	2,996	2,996	---
All Other Taxes	---	---	---
Special Assessments	64,440	4,200	-93.5%
Licenses and Permits	1,100	1,130	2.7%
Federal Grants	---	---	---
State General Purpose Aid	228,966	231,259	1.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	21,814	21,814	---
Fines and Forfeits	4,000	2,000	-50.0%
Interest on Investments	---	---	---
All Other Revenues	12,230	14,300	16.9%
Total Revenues	\$600,667	\$542,820	-9.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	59,189	---	-100.0%
Total Revenues and Other Sources	\$659,856	\$542,820	-17.7%
Current Expenditures			
General Government	\$152,130	\$152,770	0.4%
Public Safety	175,176	180,817	3.2%
Streets and Highways (excluding Const.)	276,229	144,210	-47.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	32,820	32,325	-1.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,000	3,000	-40.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$641,355	\$513,122	-20.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	12,500	14,500	16.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$653,855	\$527,622	-19.3%

Name of City: Saint Anthony [Stearns]

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$3,000	\$3,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,010	1,010	---
Federal Grants	---	---	---
State General Purpose Aid	9,600	9,600	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,000	2,000	---
Fines and Forfeits	---	---	---
Interest on Investments	2,000	2,000	---
All Other Revenues	---	---	---
Total Revenues	\$17,610	\$17,610	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$17,610	\$17,610	---
Current Expenditures			
General Government	\$6,000	\$6,000	---
Public Safety	4,000	4,000	---
Streets and Highways (excluding Const.)	6,500	6,500	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$16,500	\$16,500	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$16,500	\$16,500	---

Name of City: Saint Augusta

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,120,503	\$1,142,913	2.0%
Tax Increments	48,000	---	-100.0%
All Other Taxes	313,200	312,600	-0.2%
Special Assessments	---	---	---
Licenses and Permits	72,500	72,500	---
Federal Grants	---	---	---
State General Purpose Aid	98,107	106,100	8.1%
State Categorical Aid	12,000	12,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	14,500	14,050	-3.1%
Fines and Forfeits	9,000	5,000	-44.4%
Interest on Investments	16,500	16,500	---
All Other Revenues	4,608	1,425	-69.1%
Total Revenues	\$1,708,918	\$1,683,088	-1.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,708,918	\$1,683,088	-1.5%
Current Expenditures			
General Government	\$368,833	\$373,600	1.3%
Public Safety	203,549	207,240	1.8%
Streets and Highways (excluding Const.)	190,350	202,333	6.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	68,046	76,763	12.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	48,679	---	-100.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$879,457	\$859,936	-2.2%
Streets and Highways Capital Outlay	610,000	560,000	-8.2%
All Other Capital Outlay	113,000	143,000	26.5%
Debt Service - Principal	37,833	36,000	-4.8%
Interest and Fiscal Charges	495	495	---
Other Financing Uses	---	---	---
Transfers to Other Funds	306,301	---	-100.0%
Total Expenditures and Other Uses	\$1,947,086	\$1,599,431	-17.9%

Name of City: Saint Charles

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,221,276	\$1,305,965	6.9%
Tax Increments	51,000	59,000	15.7%
All Other Taxes	63,000	63,000	---
Special Assessments	949	949	---
Licenses and Permits	44,250	44,250	---
Federal Grants	---	---	---
State General Purpose Aid	964,602	996,737	3.3%
State Categorical Aid	79,912	97,412	21.9%
Grants from County/Other Local Units	36,000	34,456	-4.3%
Charges for Services	166,814	166,814	---
Fines and Forfeits	17,000	17,000	---
Interest on Investments	11,180	10,633	-4.9%
All Other Revenues	44,525	35,155	-21.0%
Total Revenues	\$2,700,508	\$2,831,371	4.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	190,200	230,200	21.0%
Total Revenues and Other Sources	\$2,890,708	\$3,061,571	5.9%
Current Expenditures			
General Government	\$609,235	\$580,263	-4.8%
Public Safety	777,877	829,252	6.6%
Streets and Highways (excluding Const.)	255,872	264,970	3.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	404,741	427,145	5.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	48,895	50,013	2.3%
All Other Current Expenditures	400	400	---
Total Current Expenditures	\$2,097,020	\$2,152,043	2.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	292,765	241,624	-17.5%
Debt Service - Principal	360,000	355,000	-1.4%
Interest and Fiscal Charges	138,925	114,906	-17.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	40,200	40,200	---
Total Expenditures and Other Uses	\$2,928,910	\$2,903,773	-0.9%

Name of City: Saint Bonifacius

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$702,270	\$727,203	3.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	60,680	58,987	-2.8%
Licenses and Permits	124,940	111,054	-11.1%
Federal Grants	---	---	---
State General Purpose Aid	370,290	376,599	1.7%
State Categorical Aid	42,000	40,000	-4.8%
Grants from County/Other Local Units	12,000	12,500	4.2%
Charges for Services	1,032,413	1,004,270	-2.7%
Fines and Forfeits	13,000	12,000	-7.7%
Interest on Investments	7,000	10,000	42.9%
All Other Revenues	---	---	---
Total Revenues	\$2,364,593	\$2,352,613	-0.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	311,891	316,991	1.6%
Total Revenues and Other Sources	\$2,676,484	\$2,669,604	-0.3%
Current Expenditures			
General Government	\$767,906	\$761,481	-0.8%
Public Safety	511,146	534,195	4.5%
Streets and Highways (excluding Const.)	280,701	294,709	5.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,559,753	\$1,590,385	2.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	173,965	177,400	2.0%
Debt Service - Principal	413,800	421,659	1.9%
Interest and Fiscal Charges	56,863	51,499	-9.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	185,991	185,991	---
Total Expenditures and Other Uses	\$2,390,372	\$2,426,934	1.5%

Name of City: Saint Clair

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$295,155	\$316,415	7.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,075	5,000	-1.5%
Federal Grants	---	---	---
State General Purpose Aid	261,875	269,965	3.1%
State Categorical Aid	25,000	23,000	-8.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	82,996	87,864	5.9%
Fines and Forfeits	---	---	---
Interest on Investments	500	300	-40.0%
All Other Revenues	19,903	11,993	-39.7%
Total Revenues	\$690,504	\$714,537	3.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$690,504	\$714,537	3.5%
Current Expenditures			
General Government	\$76,000	\$76,000	---
Public Safety	165,500	174,177	5.2%
Streets and Highways (excluding Const.)	122,700	170,000	38.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	23,354	44,000	88.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	222,950	221,100	-0.8%
Total Current Expenditures	\$610,504	\$685,277	12.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	80,000	---	-100.0%
Debt Service - Principal	---	20,000	---
Interest and Fiscal Charges	---	9,260	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$690,504	\$714,537	3.5%

Name of City: Saint Cloud

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$28,276,600	\$29,132,800	3.0%
Tax Increments	548,700	570,600	4.0%
All Other Taxes	8,214,000	7,667,200	-6.7%
Special Assessments	2,745,000	2,250,000	-18.0%
Licenses and Permits	3,113,500	2,202,700	-29.3%
Federal Grants	932,800	1,501,700	61.0%
State General Purpose Aid	13,360,200	13,762,200	3.0%
State Categorical Aid	2,883,600	3,084,700	7.0%
Grants from County/Other Local Units	896,100	758,700	-15.3%
Charges for Services	4,854,400	3,268,600	-32.7%
Fines and Forfeits	893,500	628,000	-29.7%
Interest on Investments	325,000	173,500	-46.6%
All Other Revenues	334,000	245,200	-26.6%
Total Revenues	\$67,377,400	\$65,245,900	-3.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	9,498,700	8,910,200	-6.2%
Total Revenues and Other Sources	\$76,876,100	\$74,156,100	-3.5%
Current Expenditures			
General Government	\$7,862,800	\$6,919,100	-12.0%
Public Safety	30,955,100	31,480,600	1.7%
Streets and Highways (excluding Const.)	7,136,300	6,752,000	-5.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	1,472,200	1,509,000	2.5%
Culture and Recreation	5,392,100	4,896,400	-9.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,918,800	1,984,100	3.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$54,737,300	\$53,541,200	-2.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,171,500	1,608,700	-25.9%
Debt Service - Principal	9,816,000	10,281,000	4.7%
Interest and Fiscal Charges	2,870,400	2,772,200	-3.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	7,976,400	7,767,200	-2.6%
Total Expenditures and Other Uses	\$77,571,600	\$75,970,300	-2.1%

Name of City: Saint Hilaire [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Saint Francis

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$3,978,590	\$4,241,319	6.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	40,200	63,000	56.7%
Licenses and Permits	195,780	244,470	24.9%
Federal Grants	---	---	---
State General Purpose Aid	477,179	617,640	29.4%
State Categorical Aid	203,671	114,441	-43.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	379,359	409,910	8.1%
Fines and Forfeits	20,300	23,130	13.9%
Interest on Investments	46,870	44,700	-4.6%
All Other Revenues	191,500	200,330	4.6%
Total Revenues	\$5,533,449	\$5,958,940	7.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	284,880	284,880	---
Total Revenues and Other Sources	\$5,818,329	\$6,243,820	7.3%
Current Expenditures			
General Government	\$953,140	\$1,008,520	5.8%
Public Safety	2,217,300	2,266,300	2.2%
Streets and Highways (excluding Const.)	498,450	516,650	3.7%
Sanitation	73,100	73,800	1.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	339,370	352,600	3.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	479,125	477,700	-0.3%
All Other Current Expenditures	7,724	7,500	-2.9%
Total Current Expenditures	\$4,568,209	\$4,703,070	3.0%
Streets and Highways Capital Outlay	326,380	362,863	11.2%
All Other Capital Outlay	764,634	939,386	22.9%
Debt Service - Principal	405,000	410,000	1.2%
Interest and Fiscal Charges	193,507	182,738	-5.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$6,257,730	\$6,598,057	5.4%

Name of City: Saint James

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$869,825	\$903,504	3.9%
Tax Increments	---	---	---
All Other Taxes	86,862	42,500	-51.1%
Special Assessments	18,788	18,270	-2.8%
Licenses and Permits	62,066	39,720	-36.0%
Federal Grants	---	---	---
State General Purpose Aid	1,850,604	1,918,974	3.7%
State Categorical Aid	121,355	99,297	-18.2%
Grants from County/Other Local Units	2,338	2,500	6.9%
Charges for Services	316,439	56,000	-82.3%
Fines and Forfeits	28,511	32,650	14.5%
Interest on Investments	---	---	---
All Other Revenues	38,430	27,000	-29.7%
Total Revenues	\$3,395,218	\$3,140,415	-7.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	730,500	680,500	-6.8%
Total Revenues and Other Sources	\$4,125,718	\$3,820,915	-7.4%
Current Expenditures			
General Government	\$374,302	\$408,664	9.2%
Public Safety	1,093,613	1,307,863	19.6%
Streets and Highways (excluding Const.)	904,086	1,071,887	18.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	284,199	416,007	46.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	204,760	250,411	22.3%
All Other Current Expenditures	211,275	191,914	-9.2%
Total Current Expenditures	\$3,072,235	\$3,646,746	18.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	350,788	468,178	33.5%
Debt Service - Principal	652,956	709,325	8.6%
Interest and Fiscal Charges	153,131	137,572	-10.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	877,723	841,429	-4.1%
Total Expenditures and Other Uses	\$5,106,833	\$5,803,250	13.6%

Name of City: Saint Joseph

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$2,184,075	\$2,202,375	0.8%
Tax Increments	---	---	---
All Other Taxes	146,820	142,645	-2.8%
Special Assessments	4,000	2,000	-50.0%
Licenses and Permits	181,510	195,675	7.8%
Federal Grants	750	65,685	8658.0%
State General Purpose Aid	1,203,945	1,081,150	-10.2%
State Categorical Aid	62,500	61,500	-1.6%
Grants from County/Other Local Units	26,400	26,400	---
Charges for Services	49,810	65,445	31.4%
Fines and Forfeits	67,300	58,400	-13.2%
Interest on Investments	46,000	51,020	10.9%
All Other Revenues	157,540	140,540	-10.8%
Total Revenues	\$4,130,650	\$4,092,835	-0.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	2,000	---	-100.0%
Transfers from Other Funds	128,575	7,165	-94.4%
Total Revenues and Other Sources	\$4,261,225	\$4,100,000	-3.8%
Current Expenditures			
General Government	\$1,042,800	\$1,000,980	-4.0%
Public Safety	1,556,380	1,700,880	9.3%
Streets and Highways (excluding Const.)	491,760	566,765	15.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	479,790	477,565	-0.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	80,930	84,810	4.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$3,651,660	\$3,831,000	4.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	345,700	291,315	-15.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,997,360	\$4,122,315	3.1%

Name of City: Saint Louis Park

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$29,752,936	\$31,038,991	4.3%
Tax Increments	---	---	---
All Other Taxes	1,592,000	1,055,000	-33.7%
Special Assessments	692,308	855,831	23.6%
Licenses and Permits	4,660,811	4,621,829	-0.8%
Federal Grants	31,500	150,000	376.2%
State General Purpose Aid	---	---	---
State Categorical Aid	1,695,507	1,601,697	-5.5%
Grants from County/Other Local Units	63,075	---	-100.0%
Charges for Services	3,914,651	3,686,516	-5.8%
Fines and Forfeits	280,000	231,000	-17.5%
Interest on Investments	564,400	598,125	6.0%
All Other Revenues	671,663	754,765	12.4%
Total Revenues	\$43,918,851	\$44,593,754	1.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	3,516,847	5,233,000	48.8%
Transfers from Other Funds	4,052,253	4,273,697	5.5%
Total Revenues and Other Sources	\$51,487,951	\$54,100,451	5.1%
Current Expenditures			
General Government	\$9,998,514	\$10,188,291	1.9%
Public Safety	18,566,109	18,878,467	1.7%
Streets and Highways (excluding Const.)	5,435,396	5,361,782	-1.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,353,442	6,375,213	0.3%
Conservation of Natural Resources	504,143	496,497	-1.5%
Economic Development and Housing	5,656,538	12,747,273	125.4%
All Other Current Expenditures	1,689,501	1,562,426	-7.5%
Total Current Expenditures	\$48,203,643	\$55,609,949	15.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,851,400	1,604,200	-13.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,714,475	2,262,465	32.0%
Total Expenditures and Other Uses	\$51,769,518	\$59,476,614	14.9%

Name of City: Saint Leo

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$11,900	\$12,100	1.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	220	100	-54.5%
Federal Grants	---	---	---
State General Purpose Aid	20,700	21,973	6.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	9,900	9,900	---
Fines and Forfeits	---	50	---
Interest on Investments	540	350	-35.2%
All Other Revenues	13,700	6,000	-56.2%
Total Revenues	\$56,960	\$50,473	-11.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$56,960	\$50,473	-11.4%
Current Expenditures			
General Government	\$15,778	\$16,148	2.3%
Public Safety	9,950	10,575	6.3%
Streets and Highways (excluding Const.)	7,000	7,500	7.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,560	10,250	-2.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,500	---	-100.0%
Total Current Expenditures	\$46,788	\$44,473	-4.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	6,000	6,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$52,788	\$50,473	-4.4%

Name of City: Saint Martin

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$141,000	\$230,000	63.1%
Tax Increments	300	300	---
All Other Taxes	---	---	---
Special Assessments	10,000	10,000	---
Licenses and Permits	3,000	3,000	---
Federal Grants	---	---	---
State General Purpose Aid	46,380	46,380	---
State Categorical Aid	6,000	6,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	25,000	25,000	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	2,000	2,000	---
All Other Revenues	2,000	2,000	---
Total Revenues	\$236,680	\$325,680	37.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$236,680	\$325,680	37.6%
Current Expenditures			
General Government	\$116,000	\$125,000	7.8%
Public Safety	50,000	50,000	---
Streets and Highways (excluding Const.)	30,000	30,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$196,000	\$205,000	4.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	13,000	22,000	69.2%
Interest and Fiscal Charges	4,608	5,600	21.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	15,000	15,000	---
Total Expenditures and Other Uses	\$228,608	\$247,600	8.3%

Name of City: Saint Mary's Point

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$206,260	\$212,450	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	600	400	-33.3%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,730	1,648	-4.7%
Charges for Services	708	816	15.3%
Fines and Forfeits	400	400	---
Interest on Investments	1,700	1,200	-29.4%
All Other Revenues	29,205	30,900	5.8%
Total Revenues	\$240,603	\$247,814	3.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$240,603	\$247,814	3.0%
Current Expenditures			
General Government	\$55,150	\$56,150	1.8%
Public Safety	58,870	61,732	4.9%
Streets and Highways (excluding Const.)	30,208	32,100	6.3%
Sanitation	37,300	39,500	5.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,652	1,700	2.9%
Conservation of Natural Resources	1,200	1,200	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$184,380	\$192,382	4.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	56,223	55,432	-1.4%
Total Expenditures and Other Uses	\$240,603	\$247,814	3.0%

Name of City: Saint Michael

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$7,398,480	\$7,740,350	4.6%
Tax Increments	324,000	493,526	52.3%
All Other Taxes	439,000	419,425	-4.5%
Special Assessments	465,653	352,505	-24.3%
Licenses and Permits	643,750	696,500	8.2%
Federal Grants	50,500	---	-100.0%
State General Purpose Aid	288,365	110,065	-61.8%
State Categorical Aid	662,233	392,250	-40.8%
Grants from County/Other Local Units	254,837	77,671	-69.5%
Charges for Services	436,558	379,632	-13.0%
Fines and Forfeits	---	---	---
Interest on Investments	144,841	110,381	-23.8%
All Other Revenues	19,271	38,546	100.0%
Total Revenues	\$11,127,488	\$10,810,851	-2.8%
Proceeds from Bond Sales	4,850,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	2,474,478	2,109,354	-14.8%
Total Revenues and Other Sources	\$18,451,966	\$12,920,205	-30.0%
Current Expenditures			
General Government	\$1,462,261	\$1,360,285	-7.0%
Public Safety	1,923,668	1,978,780	2.9%
Streets and Highways (excluding Const.)	2,869,185	2,931,489	2.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	984,658	1,034,014	5.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	359,226	386,157	7.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$7,598,998	\$7,690,725	1.2%
Streets and Highways Capital Outlay	3,717,600	326,000	-91.2%
All Other Capital Outlay	3,861,000	774,000	-80.0%
Debt Service - Principal	1,193,067	771,982	-35.3%
Interest and Fiscal Charges	303,454	394,274	29.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,081,478	1,678,345	-19.4%
Total Expenditures and Other Uses	\$18,755,597	\$11,635,326	-38.0%

Name of City: Saint Paul

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$164,970,845	\$163,294,772	-1.0%
Tax Increments	6,596,823	6,321,338	-4.2%
All Other Taxes	31,783,831	28,947,307	-8.9%
Special Assessments	22,826,318	24,820,968	8.7%
Licenses and Permits	15,526,939	15,240,672	-1.8%
Federal Grants	11,191,633	7,761,326	-30.7%
State General Purpose Aid	69,276,338	70,931,877	2.4%
State Categorical Aid	19,760,875	18,319,406	-7.3%
Grants from County/Other Local Units	4,483,864	4,387,063	-2.2%
Charges for Services	77,291,939	71,698,899	-7.2%
Fines and Forfeits	1,145,350	625,350	-45.4%
Interest on Investments	3,747,043	2,084,912	-44.4%
All Other Revenues	14,243,451	14,696,888	3.2%
Total Revenues	\$442,845,249	\$429,130,778	-3.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	259,435	247,330	-4.7%
Transfers from Other Funds	56,447,833	63,929,287	13.3%
Total Revenues and Other Sources	\$499,552,517	\$493,307,395	-1.3%
Current Expenditures			
General Government	\$52,016,117	\$50,322,819	-3.3%
Public Safety	216,487,615	210,009,807	-3.0%
Streets and Highways (excluding Const.)	47,210,057	45,418,814	-3.8%
Sanitation	10,623,539	10,870,794	2.3%
Human Services	---	---	---
Health	2,276,787	1,886,093	-17.2%
Culture and Recreation	71,823,736	70,546,440	-1.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	8,630,213	8,794,602	1.9%
All Other Current Expenditures	10,714,197	10,556,764	-1.5%
Total Current Expenditures	\$419,782,261	\$408,406,133	-2.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	5,378,308	5,009,038	-6.9%
Debt Service - Principal	32,045,645	39,889,889	24.5%
Interest and Fiscal Charges	17,033,838	15,163,972	-11.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	33,452,796	35,524,400	6.2%
Total Expenditures and Other Uses	\$507,692,848	\$503,993,432	-0.7%

Name of City: Saint Paul Park

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$2,005,887	\$2,055,001	2.4%
Tax Increments	---	---	---
All Other Taxes	163,100	162,100	-0.6%
Special Assessments	2,860	3,200	11.9%
Licenses and Permits	90,350	84,050	-7.0%
Federal Grants	8,000	8,000	---
State General Purpose Aid	635,553	666,739	4.9%
State Categorical Aid	163,800	153,900	-6.0%
Grants from County/Other Local Units	13,000	15,100	16.2%
Charges for Services	194,500	182,600	-6.1%
Fines and Forfeits	41,200	33,000	-19.9%
Interest on Investments	6,500	6,500	---
All Other Revenues	124,062	6,400	-94.8%
Total Revenues	\$3,448,812	\$3,376,590	-2.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	349,401	---	-100.0%
Total Revenues and Other Sources	\$3,798,213	\$3,376,590	-11.1%
Current Expenditures			
General Government	\$681,703	\$612,940	-10.1%
Public Safety	1,751,654	1,737,000	-0.8%
Streets and Highways (excluding Const.)	558,050	550,950	-1.3%
Sanitation	10,812	8,100	-25.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	335,009	326,800	-2.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$3,337,228	\$3,235,790	-3.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	172,600	140,800	-18.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	880,000	---	-100.0%
Total Expenditures and Other Uses	\$4,389,828	\$3,376,590	-23.1%

Name of City: Saint Peter

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$3,234,516	\$3,352,645	3.7%
Tax Increments	710,000	588,150	-17.2%
All Other Taxes	89,900	89,900	---
Special Assessments	207,000	202,000	-2.4%
Licenses and Permits	147,150	280,725	90.8%
Federal Grants	---	---	---
State General Purpose Aid	3,170,444	3,228,416	1.8%
State Categorical Aid	607,410	607,410	---
Grants from County/Other Local Units	46,000	46,000	---
Charges for Services	871,410	861,410	-1.1%
Fines and Forfeits	48,800	48,800	---
Interest on Investments	26,450	26,450	---
All Other Revenues	742,297	590,162	-20.5%
Total Revenues	\$9,901,377	\$9,922,068	0.2%
Proceeds from Bond Sales	368,250	546,000	48.3%
Other Financing Sources	---	---	---
Transfers from Other Funds	2,184,378	2,353,578	7.7%
Total Revenues and Other Sources	\$12,454,005	\$12,821,646	3.0%
Current Expenditures			
General Government	\$913,701	\$904,084	-1.1%
Public Safety	3,593,736	3,725,842	3.7%
Streets and Highways (excluding Const.)	1,598,607	1,602,058	0.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,512,915	2,485,261	-1.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	899,678	838,983	-6.7%
All Other Current Expenditures	93,500	93,500	---
Total Current Expenditures	\$9,612,137	\$9,649,728	0.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,086,476	978,050	-10.0%
Debt Service - Principal	1,274,800	1,251,450	-1.8%
Interest and Fiscal Charges	273,655	273,822	0.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	240,500	252,500	5.0%
Total Expenditures and Other Uses	\$12,487,568	\$12,405,550	-0.7%

Name of City: Saint Stephen

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,150	6,150	---
Federal Grants	---	---	---
State General Purpose Aid	182,511	191,399	4.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	88,925	89,450	0.6%
Fines and Forfeits	---	---	---
Interest on Investments	600	600	---
All Other Revenues	---	---	---
Total Revenues	\$278,186	\$287,599	3.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$278,186	\$287,599	3.4%
Current Expenditures			
General Government	\$175,763	\$175,763	---
Public Safety	134,425	134,950	0.4%
Streets and Highways (excluding Const.)	166,248	131,714	-20.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	17,000	17,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$493,436	\$459,427	-6.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	10,307	88,729	760.9%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$503,743	\$548,156	8.8%

Name of City: Saint Rosa

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$20,300	\$21,300	4.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	1,100	-45.0%
Federal Grants	---	---	---
State General Purpose Aid	5,000	5,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$27,300	\$27,400	0.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$27,300	\$27,400	0.4%
Current Expenditures			
General Government	\$10,000	\$11,000	10.0%
Public Safety	3,400	4,000	17.6%
Streets and Highways (excluding Const.)	7,300	5,000	-31.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,500	7,300	12.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	100	100	---
Total Current Expenditures	\$27,300	\$27,400	0.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$27,300	\$27,400	0.4%

Name of City: Saint Vincent

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$10,000	\$10,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,000	1,000	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	22,700	22,700	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	100	100	---
All Other Revenues	1,200	1,200	---
Total Revenues	\$35,000	\$35,000	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$35,000	\$35,000	---
Current Expenditures			
General Government	\$2,400	\$2,400	---
Public Safety	6,600	6,600	---
Streets and Highways (excluding Const.)	20,000	20,000	---
Sanitation	6,000	6,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$35,000	\$35,000	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$35,000	\$35,000	---

Name of City: Sanborn

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$100,000	\$110,000	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,200	3,000	-28.6%
Federal Grants	---	---	---
State General Purpose Aid	106,600	103,240	-3.2%
State Categorical Aid	11,000	11,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	54,200	47,200	-12.9%
Fines and Forfeits	---	---	---
Interest on Investments	8,000	4,000	-50.0%
All Other Revenues	9,000	6,420	-28.7%
Total Revenues	\$293,000	\$284,860	-2.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$293,000	\$284,860	-2.8%
Current Expenditures			
General Government	\$90,400	\$87,330	-3.4%
Public Safety	61,500	62,300	1.3%
Streets and Highways (excluding Const.)	95,580	92,635	-3.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	32,520	43,095	32.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	8,500	---	-100.0%
All Other Current Expenditures	4,500	---	-100.0%
Total Current Expenditures	\$293,000	\$285,360	-2.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	13,000	---
Total Expenditures and Other Uses	\$293,000	\$298,360	1.8%

Name of City: Sargeant [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Sandstone

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$482,097	\$515,829	7.0%
Tax Increments	30,000	45,000	50.0%
All Other Taxes	---	31,000	---
Special Assessments	5,888	49,977	748.8%
Licenses and Permits	41,000	13,000	-68.3%
Federal Grants	---	---	---
State General Purpose Aid	1,144,846	1,187,220	3.7%
State Categorical Aid	20,000	30,000	50.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	107,854	119,152	10.5%
Fines and Forfeits	1,500	500	-66.7%
Interest on Investments	7,994	30,000	275.3%
All Other Revenues	7,004	18,800	168.4%
Total Revenues	\$1,848,183	\$2,040,478	10.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	92,418	27,191	-70.6%
Total Revenues and Other Sources	\$1,940,601	\$2,067,669	6.5%
Current Expenditures			
General Government	\$690,085	\$578,289	-16.2%
Public Safety	268,396	387,131	44.2%
Streets and Highways (excluding Const.)	338,100	369,030	9.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	78,783	79,266	0.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	38,112	128,488	237.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,413,476	\$1,542,204	9.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	380,862	338,500	-11.1%
Debt Service - Principal	100,000	161,000	61.0%
Interest and Fiscal Charges	35,440	78,824	122.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	92,418	---	-100.0%
Total Expenditures and Other Uses	\$2,022,196	\$2,120,528	4.9%

Name of City: Sartell

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$7,006,467	\$7,393,045	5.5%
Tax Increments	159,000	159,000	---
All Other Taxes	1,345,250	1,976,750	46.9%
Special Assessments	155,000	211,770	36.6%
Licenses and Permits	1,234,725	720,575	-41.6%
Federal Grants	250,000	---	-100.0%
State General Purpose Aid	326,519	393,513	20.5%
State Categorical Aid	1,258,672	298,299	-76.3%
Grants from County/Other Local Units	3,000	3,000	---
Charges for Services	799,286	324,450	-59.4%
Fines and Forfeits	59,500	58,500	-1.7%
Interest on Investments	234,500	305,389	30.2%
All Other Revenues	69,412	1,240,408	1687.0%
Total Revenues	\$12,901,331	\$13,084,699	1.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	4,561,810	1,882,591	-58.7%
Total Revenues and Other Sources	\$17,463,141	\$14,967,290	-14.3%
Current Expenditures			
General Government	\$1,101,017	\$769,013	-30.2%
Public Safety	3,980,055	4,329,757	8.8%
Streets and Highways (excluding Const.)	1,419,298	1,497,432	5.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	993,516	854,850	-14.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	55,350	425,509	668.8%
All Other Current Expenditures	45,703	---	-100.0%
Total Current Expenditures	\$7,594,939	\$7,876,561	3.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	11,616,476	911,300	-92.2%
Debt Service - Principal	4,500,000	2,725,000	-39.4%
Interest and Fiscal Charges	2,177,395	1,608,418	-26.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,061,000	1,770,730	-14.1%
Total Expenditures and Other Uses	\$27,949,810	\$14,892,009	-46.7%

Name of City: Sauk Centre

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$1,914,420	\$1,995,337	4.2%
Tax Increments	54,000	55,000	1.9%
All Other Taxes	310,000	816,000	163.2%
Special Assessments	151,940	187,400	23.3%
Licenses and Permits	105,700	102,450	-3.1%
Federal Grants	46,500	459,087	887.3%
State General Purpose Aid	1,183,626	1,303,981	10.2%
State Categorical Aid	120,283	119,000	-1.1%
Grants from County/Other Local Units	4,500	4,500	---
Charges for Services	1,916,723	1,923,232	0.3%
Fines and Forfeits	46,600	46,600	---
Interest on Investments	376,300	374,860	-0.4%
All Other Revenues	730,250	257,550	-64.7%
Total Revenues	\$6,960,842	\$7,644,997	9.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,692,837	805,466	-52.4%
Total Revenues and Other Sources	\$8,653,679	\$8,450,463	-2.3%
Current Expenditures			
General Government	\$870,180	\$877,803	0.9%
Public Safety	1,947,430	2,037,519	4.6%
Streets and Highways (excluding Const.)	592,036	651,680	10.1%
Sanitation	20,500	66,000	222.0%
Human Services	57,508	60,019	4.4%
Health	---	---	---
Culture and Recreation	555,985	544,346	-2.1%
Conservation of Natural Resources	22,700	17,700	-22.0%
Economic Development and Housing	120,000	221,042	84.2%
All Other Current Expenditures	110,950	80,250	-27.7%
Total Current Expenditures	\$4,297,289	\$4,556,359	6.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,728,500	1,303,000	-52.2%
Debt Service - Principal	1,154,000	1,205,000	4.4%
Interest and Fiscal Charges	367,648	339,516	-7.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,692,837	805,466	-52.4%
Total Expenditures and Other Uses	\$10,240,274	\$8,209,341	-19.8%

Name of City: Savage

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$13,980,307	\$15,002,431	7.3%
Tax Increments	---	---	---
All Other Taxes	267,000	310,000	16.1%
Special Assessments	---	---	---
Licenses and Permits	555,975	609,600	9.6%
Federal Grants	15,000	15,000	---
State General Purpose Aid	---	---	---
State Categorical Aid	516,025	546,225	5.9%
Grants from County/Other Local Units	44,344	70,584	59.2%
Charges for Services	956,482	1,017,594	6.4%
Fines and Forfeits	40,000	40,000	---
Interest on Investments	115,397	114,512	-0.8%
All Other Revenues	160,586	114,280	-28.8%
Total Revenues	\$16,651,116	\$17,840,226	7.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	200,000	250,000	25.0%
Total Revenues and Other Sources	\$16,851,116	\$18,090,226	7.4%
Current Expenditures			
General Government	\$3,001,117	\$3,142,533	4.7%
Public Safety	7,614,310	8,354,774	9.7%
Streets and Highways (excluding Const.)	2,841,130	3,005,016	5.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,842,113	1,939,154	5.3%
Conservation of Natural Resources	126,887	129,043	1.7%
Economic Development and Housing	1,205,188	1,264,783	4.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$16,630,745	\$17,835,303	7.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	115,000	30,000	-73.9%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	205,000	205,000	---
Total Expenditures and Other Uses	\$16,950,745	\$18,070,303	6.6%

Name of City: Sauk Rapids

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$2,889,800	\$3,092,300	7.0%
Tax Increments	---	---	---
All Other Taxes	150,000	150,000	---
Special Assessments	---	---	---
Licenses and Permits	335,300	336,300	0.3%
Federal Grants	3,000	3,000	---
State General Purpose Aid	2,517,400	2,601,600	3.3%
State Categorical Aid	21,000	21,000	---
Grants from County/Other Local Units	4,000	5,000	25.0%
Charges for Services	223,000	219,000	-1.8%
Fines and Forfeits	39,500	39,500	---
Interest on Investments	38,000	43,800	15.3%
All Other Revenues	35,000	35,000	---
Total Revenues	\$6,256,000	\$6,546,500	4.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	122,000	125,000	2.5%
Total Revenues and Other Sources	\$6,378,000	\$6,671,500	4.6%
Current Expenditures			
General Government	\$1,310,300	\$1,314,500	0.3%
Public Safety	2,955,800	3,153,200	6.7%
Streets and Highways (excluding Const.)	1,233,800	1,260,500	2.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	425,600	479,100	12.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	137,400	143,800	4.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$6,062,900	\$6,351,100	4.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	165,000	167,900	1.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	25,500	27,500	7.8%
Transfers to Other Funds	122,000	125,000	2.5%
Total Expenditures and Other Uses	\$6,375,400	\$6,671,500	4.6%

Name of City: Scandia

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$2,429,946	\$2,510,824	3.3%
Tax Increments	---	---	---
All Other Taxes	18,000	17,000	-5.6%
Special Assessments	---	---	---
Licenses and Permits	133,900	108,400	-19.0%
Federal Grants	---	---	---
State General Purpose Aid	53,300	60,900	14.3%
State Categorical Aid	32,180	10,585	-67.1%
Grants from County/Other Local Units	21,200	18,000	-15.1%
Charges for Services	65,000	58,600	-9.8%
Fines and Forfeits	9,000	8,100	-10.0%
Interest on Investments	18,000	19,400	7.8%
All Other Revenues	52,700	39,400	-25.2%
Total Revenues	\$2,833,226	\$2,851,209	0.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	3,000	291,400	9613.3%
Total Revenues and Other Sources	\$2,836,226	\$3,142,609	10.8%
Current Expenditures			
General Government	\$554,000	\$543,934	-1.8%
Public Safety	435,614	485,838	11.5%
Streets and Highways (excluding Const.)	690,700	657,753	-4.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	127,720	144,897	13.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	800	1,900	137.5%
All Other Current Expenditures	8,920	10,500	17.7%
Total Current Expenditures	\$1,817,754	\$1,844,822	1.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,410,000	1,290,385	-8.5%
Debt Service - Principal	350,000	312,000	-10.9%
Interest and Fiscal Charges	122,678	112,438	-8.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	3,000	281,440	9281.3%
Total Expenditures and Other Uses	\$3,703,432	\$3,841,085	3.7%

Name of City: Scanlon

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$307,328	\$316,628	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	17,600	17,600	---
Federal Grants	---	---	---
State General Purpose Aid	22,759	---	-100.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	---	---	---
All Other Revenues	236,330	257,850	9.1%
Total Revenues	\$585,017	\$593,078	1.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$585,017	\$593,078	1.4%
Current Expenditures			
General Government	\$142,465	\$135,052	-5.2%
Public Safety	126,818	130,623	3.0%
Streets and Highways (excluding Const.)	55,000	55,000	---
Sanitation	3,000	3,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,950	10,000	0.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$337,233	\$333,675	-1.1%
Streets and Highways Capital Outlay	65,000	65,000	---
All Other Capital Outlay	5,000	5,000	---
Debt Service - Principal	23,940	23,230	-3.0%
Interest and Fiscal Charges	1,000	1,000	---
Other Financing Uses	152,844	165,173	8.1%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$585,017	\$593,078	1.4%

Name of City: Seaforth

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$40,000	\$40,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	110	110	---
Federal Grants	---	---	---
State General Purpose Aid	17,029	17,029	---
State Categorical Aid	8,500	8,500	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	35	26	-25.7%
All Other Revenues	2,500	2,900	16.0%
Total Revenues	\$68,174	\$68,565	0.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$68,174	\$68,565	0.6%
Current Expenditures			
General Government	\$22,286	\$24,136	8.3%
Public Safety	19,200	19,200	---
Streets and Highways (excluding Const.)	18,400	17,985	-2.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,250	7,250	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$67,136	\$68,571	2.1%
Streets and Highways Capital Outlay	---	74,672	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$67,136	\$143,243	113.4%

Name of City: Sebekka

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$287,838	\$287,837	0.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	750	750	---
Federal Grants	---	2,250	---
State General Purpose Aid	242,076	248,099	2.5%
State Categorical Aid	31,700	36,300	14.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	93,727	98,027	4.6%
Fines and Forfeits	15,500	10,500	-32.3%
Interest on Investments	4,500	4,200	-6.7%
All Other Revenues	4,070	6,520	60.2%
Total Revenues	\$680,161	\$694,483	2.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	57,381	19,038	-66.8%
Total Revenues and Other Sources	\$737,542	\$713,521	-3.3%
Current Expenditures			
General Government	\$266,709	\$277,997	4.2%
Public Safety	261,242	275,614	5.5%
Streets and Highways (excluding Const.)	47,179	57,373	21.6%
Sanitation	950	400	-57.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	50,510	45,853	-9.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$626,590	\$657,237	4.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	128,250	64,845	-49.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	50,581	12,238	-75.8%
Total Expenditures and Other Uses	\$805,421	\$734,320	-8.8%

Name of City: Sedan

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$17,000	\$17,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	4,600	4,600	---
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	22,000	22,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,300	1,300	---
All Other Revenues	---	---	---
Total Revenues	\$46,900	\$46,900	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	8,000	8,000	---
Total Revenues and Other Sources	\$54,900	\$54,900	---
Current Expenditures			
General Government	\$10,000	\$10,000	---
Public Safety	1,000	1,000	---
Streets and Highways (excluding Const.)	6,000	6,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	200	200	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$17,200	\$17,200	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	4,200	4,300	2.4%
Interest and Fiscal Charges	378	282	-25.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$21,778	\$21,782	0.0%

Name of City: Shafer

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$288,338	\$282,847	-1.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	935	935	---
Licenses and Permits	52,200	52,200	---
Federal Grants	---	---	---
State General Purpose Aid	258,126	269,939	4.6%
State Categorical Aid	10,000	10,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	800	800	---
Fines and Forfeits	300	300	---
Interest on Investments	4,000	4,000	---
All Other Revenues	18,650	19,750	5.9%
Total Revenues	\$633,349	\$640,771	1.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$633,349	\$640,771	1.2%
Current Expenditures			
General Government	\$236,958	\$243,476	2.8%
Public Safety	123,484	126,640	2.6%
Streets and Highways (excluding Const.)	217,435	217,492	0.0%
Sanitation	575	575	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	34,077	35,163	3.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$612,529	\$623,346	1.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	17,710	15,000	-15.3%
Interest and Fiscal Charges	3,110	2,425	-22.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$633,349	\$640,771	1.2%

Name of City: Shakopee

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$20,619,800	\$21,367,800	3.6%
Tax Increments	---	---	---
All Other Taxes	1,750,000	1,358,200	-22.4%
Special Assessments	570,000	849,579	49.0%
Licenses and Permits	2,791,100	3,339,100	19.6%
Federal Grants	3,482,362	1,370,000	-60.7%
State General Purpose Aid	83,869	559,000	566.5%
State Categorical Aid	2,598,200	2,786,200	7.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	6,778,500	6,941,500	2.4%
Fines and Forfeits	151,700	101,700	-33.0%
Interest on Investments	235,900	265,563	12.6%
All Other Revenues	7,537,492	370,000	-95.1%
Total Revenues	\$46,598,923	\$39,308,642	-15.6%
Proceeds from Bond Sales	2,108,000	3,917,000	85.8%
Other Financing Sources	---	350,000	---
Transfers from Other Funds	2,108,000	3,619,330	71.7%
Total Revenues and Other Sources	\$50,814,923	\$47,194,972	-7.1%
Current Expenditures			
General Government	\$5,516,131	\$5,042,500	-8.6%
Public Safety	13,574,731	13,895,700	2.4%
Streets and Highways (excluding Const.)	6,683,533	6,849,300	2.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,286,274	4,156,300	-3.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	364,285	393,875	8.1%
All Other Current Expenditures	149,725	131,200	-12.4%
Total Current Expenditures	\$30,574,679	\$30,468,875	-0.3%
Streets and Highways Capital Outlay	15,509,000	14,706,000	-5.2%
All Other Capital Outlay	5,017,000	7,504,000	49.6%
Debt Service - Principal	1,750,000	1,760,000	0.6%
Interest and Fiscal Charges	1,145,130	1,348,360	17.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	322,000	1,152,000	257.8%
Total Expenditures and Other Uses	\$54,317,809	\$56,939,235	4.8%

Name of City: Shelly

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$26,500	\$26,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	100	100	---
Federal Grants	---	---	---
State General Purpose Aid	63,000	63,465	0.7%
State Categorical Aid	13,430	13,430	---
Grants from County/Other Local Units	---	---	---
Charges for Services	13,233	14,602	10.3%
Fines and Forfeits	---	---	---
Interest on Investments	800	---	-100.0%
All Other Revenues	5,703	5,740	0.6%
Total Revenues	\$122,766	\$123,837	0.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	2,000	1,830	-8.5%
Transfers from Other Funds	5,555	---	-100.0%
Total Revenues and Other Sources	\$130,321	\$125,667	-3.6%
Current Expenditures			
General Government	\$81,541	\$82,991	1.8%
Public Safety	33,315	27,510	-17.4%
Streets and Highways (excluding Const.)	7,700	7,700	---
Sanitation	2,850	1,920	-32.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,850	5,350	10.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$130,256	\$125,471	-3.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$130,256	\$125,471	-3.7%

Name of City: Sherburn

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$570,406	\$586,328	2.8%
Tax Increments	---	---	---
All Other Taxes	9,600	9,600	---
Special Assessments	68,413	69,506	1.6%
Licenses and Permits	650	650	---
Federal Grants	---	---	---
State General Purpose Aid	388,442	398,364	2.6%
State Categorical Aid	8,000	9,000	12.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	172,330	170,570	-1.0%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	1,750	1,750	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$1,223,091	\$1,249,268	2.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	86,885	86,885	---
Total Revenues and Other Sources	\$1,309,976	\$1,336,153	2.0%
Current Expenditures			
General Government	\$207,297	\$211,046	1.8%
Public Safety	392,816	413,247	5.2%
Streets and Highways (excluding Const.)	278,418	270,964	-2.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	37,285	30,035	-19.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$915,816	\$925,292	1.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	205,000	215,000	4.9%
Interest and Fiscal Charges	70,603	63,990	-9.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,191,419	\$1,204,282	1.1%

Name of City: Shevlin [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Shoreview

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$9,242,826	\$9,709,666	5.1%
Tax Increments	---	---	---
All Other Taxes	370,000	370,000	---
Special Assessments	---	---	---
Licenses and Permits	421,900	435,200	3.2%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	565,122	527,000	-6.7%
Grants from County/Other Local Units	104,900	97,000	-7.5%
Charges for Services	7,601,905	6,893,810	-9.3%
Fines and Forfeits	53,500	53,500	---
Interest on Investments	80,000	80,000	---
All Other Revenues	63,250	50,750	-19.8%
Total Revenues	\$18,503,403	\$18,216,926	-1.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,355,000	1,440,000	6.3%
Total Revenues and Other Sources	\$19,858,403	\$19,656,926	-1.0%
Current Expenditures			
General Government	\$2,894,287	\$2,863,711	-1.1%
Public Safety	4,290,600	4,466,756	4.1%
Streets and Highways (excluding Const.)	1,839,263	1,879,777	2.2%
Sanitation	824,153	776,951	-5.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,989,269	7,863,626	-1.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,186,946	1,201,147	1.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$19,024,518	\$19,051,968	0.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	70,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	685,000	745,000	8.8%
Total Expenditures and Other Uses	\$19,709,518	\$19,866,968	0.8%

Name of City: Shorewood

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$5,856,611	\$4,778,853	-18.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,000	5,000	---
Licenses and Permits	232,225	232,225	---
Federal Grants	---	500	---
State General Purpose Aid	4,750	4,750	---
State Categorical Aid	97,000	106,000	9.3%
Grants from County/Other Local Units	21,750	21,750	---
Charges for Services	52,860	112,360	112.6%
Fines and Forfeits	60,000	60,000	---
Interest on Investments	25,000	15,000	-40.0%
All Other Revenues	186,000	186,500	0.3%
Total Revenues	\$6,541,196	\$5,522,938	-15.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	25,000	127,300	409.2%
Total Revenues and Other Sources	\$6,566,196	\$5,650,238	-13.9%
Current Expenditures			
General Government	\$1,495,185	\$1,601,821	7.1%
Public Safety	1,900,102	1,953,942	2.8%
Streets and Highways (excluding Const.)	1,195,008	1,224,629	2.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	324,596	453,048	39.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$4,914,891	\$5,233,440	6.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	485,275	499,060	2.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,222,415	102,300	-91.6%
Total Expenditures and Other Uses	\$6,622,581	\$5,834,800	-11.9%

Name of City: Silver Bay

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,096,055	\$1,126,145	2.7%
Tax Increments	---	---	---
All Other Taxes	944,290	984,115	4.2%
Special Assessments	---	---	---
Licenses and Permits	18,105	9,250	-48.9%
Federal Grants	166,510	---	-100.0%
State General Purpose Aid	551,260	561,300	1.8%
State Categorical Aid	1,001,545	158,580	-84.2%
Grants from County/Other Local Units	218,650	220,450	0.8%
Charges for Services	394,440	437,025	10.8%
Fines and Forfeits	8,435	9,600	13.8%
Interest on Investments	23,510	21,700	-7.7%
All Other Revenues	420,935	355,600	-15.5%
Total Revenues	\$4,843,735	\$3,883,765	-19.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	27,635	24,480	-11.4%
Transfers from Other Funds	344,895	493,725	43.2%
Total Revenues and Other Sources	\$5,216,265	\$4,401,970	-15.6%
Current Expenditures			
General Government	\$586,375	\$591,625	0.9%
Public Safety	636,455	688,690	8.2%
Streets and Highways (excluding Const.)	600,545	900,450	49.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	949,490	1,010,875	6.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	53,700	98,500	83.4%
All Other Current Expenditures	147,000	197,950	34.7%
Total Current Expenditures	\$2,973,565	\$3,488,090	17.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,281,690	286,300	-77.7%
Debt Service - Principal	56,600	58,250	2.9%
Interest and Fiscal Charges	34,400	32,750	-4.8%
Other Financing Uses	24,580	22,000	-10.5%
Transfers to Other Funds	344,975	478,725	38.8%
Total Expenditures and Other Uses	\$4,715,810	\$4,366,115	-7.4%

Name of City: Silver Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$516,484	\$526,641	2.0%
Tax Increments	---	---	---
All Other Taxes	6,500	6,200	-4.6%
Special Assessments	---	---	---
Licenses and Permits	9,750	10,750	10.3%
Federal Grants	---	---	---
State General Purpose Aid	239,641	246,000	2.7%
State Categorical Aid	23,300	---	-100.0%
Grants from County/Other Local Units	1,000	---	-100.0%
Charges for Services	58,500	60,800	3.9%
Fines and Forfeits	12,500	10,000	-20.0%
Interest on Investments	450	600	33.3%
All Other Revenues	20,500	17,000	-17.1%
Total Revenues	\$888,625	\$877,991	-1.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,750	---	-100.0%
Total Revenues and Other Sources	\$899,375	\$877,991	-2.4%
Current Expenditures			
General Government	\$188,465	\$205,676	9.1%
Public Safety	309,244	239,977	-22.4%
Streets and Highways (excluding Const.)	223,024	229,334	2.8%
Sanitation	5,170	7,041	36.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	170,472	192,963	13.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,000	3,000	---
Total Current Expenditures	\$899,375	\$877,991	-2.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	90,000	---	-100.0%
Debt Service - Principal	59,000	61,000	3.4%
Interest and Fiscal Charges	17,559	15,909	-9.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,065,934	\$954,900	-10.4%

Name of City: Skyline

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$50,150	\$51,150	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,300	400	-82.6%
Federal Grants	---	---	---
State General Purpose Aid	14,532	18,517	27.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	2,700	3,000	11.1%
All Other Revenues	2,825	2,300	-18.6%
Total Revenues	\$72,507	\$75,367	3.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	16,735	---
Total Revenues and Other Sources	\$72,507	\$92,102	27.0%
Current Expenditures			
General Government	\$44,581	\$46,081	3.4%
Public Safety	26,733	28,371	6.1%
Streets and Highways (excluding Const.)	10,100	10,100	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,050	7,550	-6.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$89,464	\$92,102	2.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$89,464	\$92,102	2.9%

Name of City: Slayton

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$1,044,743	\$1,072,392	2.6%
Tax Increments	---	---	---
All Other Taxes	30,000	30,000	---
Special Assessments	73,800	16,000	-78.3%
Licenses and Permits	8,500	9,000	5.9%
Federal Grants	---	---	---
State General Purpose Aid	825,965	834,214	1.0%
State Categorical Aid	702,960	497,852	-29.2%
Grants from County/Other Local Units	36,390	37,015	1.7%
Charges for Services	116,002	117,117	1.0%
Fines and Forfeits	9,500	8,000	-15.8%
Interest on Investments	790	790	---
All Other Revenues	---	27,308	---
Total Revenues	\$2,848,650	\$2,649,688	-7.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	272,475	291,734	7.1%
Total Revenues and Other Sources	\$3,121,125	\$2,941,422	-5.8%
Current Expenditures			
General Government	\$302,673	\$297,878	-1.6%
Public Safety	843,128	765,269	-9.2%
Streets and Highways (excluding Const.)	1,115,719	931,127	-16.5%
Sanitation	8,500	8,500	---
Human Services	---	---	---
Health	20,400	20,400	---
Culture and Recreation	350,817	364,386	3.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	8,000	8,000	---
All Other Current Expenditures	---	39,781	---
Total Current Expenditures	\$2,649,237	\$2,435,341	-8.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	240,400	421,900	75.5%
Debt Service - Principal	130,466	144,752	10.9%
Interest and Fiscal Charges	43,119	38,053	-11.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	256,225	282,471	10.2%
Total Expenditures and Other Uses	\$3,319,447	\$3,322,517	0.1%

Name of City: Sleepy Eye

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$943,215	\$1,027,475	8.9%
Tax Increments	---	---	---
All Other Taxes	393,100	393,100	---
Special Assessments	472,850	472,850	---
Licenses and Permits	148,250	142,250	-4.0%
Federal Grants	---	---	---
State General Purpose Aid	1,650,000	1,650,000	---
State Categorical Aid	112,000	112,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	546,020	551,500	1.0%
Fines and Forfeits	41,750	41,750	---
Interest on Investments	135,000	100,000	-25.9%
All Other Revenues	957,050	941,050	-1.7%
Total Revenues	\$5,399,235	\$5,431,975	0.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$5,399,235	\$5,431,975	0.6%
Current Expenditures			
General Government	\$793,045	\$768,550	-3.1%
Public Safety	910,825	981,350	7.7%
Streets and Highways (excluding Const.)	551,425	457,600	-17.0%
Sanitation	221,865	239,950	8.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	517,725	514,575	-0.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	236,000	240,000	1.7%
All Other Current Expenditures	999,000	977,600	-2.1%
Total Current Expenditures	\$4,229,885	\$4,179,625	-1.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	517,350	600,350	16.0%
Debt Service - Principal	492,000	492,000	---
Interest and Fiscal Charges	160,000	160,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$5,399,235	\$5,431,975	0.6%

Name of City: Sobieski

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$48,938	\$50,406	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,885	1,425	-50.6%
Federal Grants	8	---	-100.0%
State General Purpose Aid	44,802	31,842	-28.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	12,862	4,289	-66.7%
Charges for Services	13,050	14,355	10.0%
Fines and Forfeits	---	---	---
Interest on Investments	987	990	0.3%
All Other Revenues	13,050	6,821	-47.7%
Total Revenues	\$136,582	\$110,128	-19.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$136,582	\$110,128	-19.4%
Current Expenditures			
General Government	\$29,357	\$32,922	12.1%
Public Safety	3,870	14,257	268.4%
Streets and Highways (excluding Const.)	15,820	17,402	10.0%
Sanitation	1,300	15,430	1086.9%
Human Services	4,441	4,885	10.0%
Health	---	---	---
Culture and Recreation	44,976	44,830	-0.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	100	100	---
Total Current Expenditures	\$99,864	\$129,826	30.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$99,864	\$129,826	30.0%

Name of City: Solway

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$13,000	\$13,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,700	1,700	---
Federal Grants	---	---	---
State General Purpose Aid	13,800	11,600	-15.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,500	2,500	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,440	1,440	---
Total Revenues	\$32,440	\$30,240	-6.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$32,440	\$30,240	-6.8%
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	5,000	5,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$5,000	\$5,000	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$5,000	\$5,000	---

Name of City: South Haven

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$138,916	\$140,305	1.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,800	4,000	5.3%
Federal Grants	---	---	---
State General Purpose Aid	36,603	36,944	0.9%
State Categorical Aid	2,650	2,650	---
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	16,130	16,220	0.6%
Fines and Forfeits	---	---	---
Interest on Investments	60	60	---
All Other Revenues	10,562	10,649	0.8%
Total Revenues	\$210,721	\$212,828	1.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$210,721	\$212,828	1.0%
Current Expenditures			
General Government	\$100,120	\$102,007	1.9%
Public Safety	27,747	27,747	---
Streets and Highways (excluding Const.)	43,425	43,645	0.5%
Sanitation	15,665	15,665	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,250	11,250	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	12,514	12,514	---
Total Current Expenditures	\$210,721	\$212,828	1.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$210,721	\$212,828	1.0%

Name of City: South Saint Paul

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$13,577,330	\$14,206,445	4.6%
Tax Increments	---	---	---
All Other Taxes	1,455,000	1,455,000	---
Special Assessments	---	---	---
Licenses and Permits	394,285	390,760	-0.9%
Federal Grants	164,680	3,510,000	2031.4%
State General Purpose Aid	2,760,406	2,786,142	0.9%
State Categorical Aid	601,942	836,042	38.9%
Grants from County/Other Local Units	180,613	169,598	-6.1%
Charges for Services	3,945,508	3,928,867	-0.4%
Fines and Forfeits	155,300	156,000	0.5%
Interest on Investments	75,000	75,000	---
All Other Revenues	25,830	18,410	-28.7%
Total Revenues	\$23,335,894	\$27,532,264	18.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	206,182	225,000	9.1%
Total Revenues and Other Sources	\$23,542,076	\$27,757,264	17.9%
Current Expenditures			
General Government	\$2,302,262	\$2,390,735	3.8%
Public Safety	8,989,461	9,061,134	0.8%
Streets and Highways (excluding Const.)	4,668,447	4,844,928	3.8%
Sanitation	52,292	52,988	1.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,543,864	2,642,873	3.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,191,558	1,361,181	14.2%
All Other Current Expenditures	---	220,000	---
Total Current Expenditures	\$19,747,884	\$20,573,839	4.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,600,886	5,245,792	227.7%
Debt Service - Principal	990,000	1,090,000	10.1%
Interest and Fiscal Charges	623,612	447,611	-28.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	144,282	180,000	24.8%
Total Expenditures and Other Uses	\$23,106,664	\$27,537,242	19.2%

Name of City: Spicer

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,231,990	\$1,296,024	5.2%
Tax Increments	66,700	66,700	---
All Other Taxes	166,500	166,500	---
Special Assessments	117,700	113,700	-3.4%
Licenses and Permits	17,130	17,130	---
Federal Grants	---	---	---
State General Purpose Aid	47,739	53,468	12.0%
State Categorical Aid	22,000	22,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	131,692	173,656	31.9%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	11,500	10,800	-6.1%
All Other Revenues	52,900	52,900	---
Total Revenues	\$1,867,351	\$1,974,378	5.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	197,803	201,443	1.8%
Total Revenues and Other Sources	\$2,065,154	\$2,175,821	5.4%
Current Expenditures			
General Government	\$313,485	\$315,125	0.5%
Public Safety	343,257	355,654	3.6%
Streets and Highways (excluding Const.)	191,655	203,855	6.4%
Sanitation	5,400	5,550	2.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	271,038	275,211	1.5%
Conservation of Natural Resources	2,500	2,500	---
Economic Development and Housing	275,440	275,440	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,402,775	\$1,433,335	2.2%
Streets and Highways Capital Outlay	10,350	---	-100.0%
All Other Capital Outlay	196,800	202,000	2.6%
Debt Service - Principal	545,000	800,000	46.8%
Interest and Fiscal Charges	133,930	118,895	-11.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	92,548	92,548	---
Total Expenditures and Other Uses	\$2,381,403	\$2,646,778	11.1%

Name of City: Spring Grove

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$610,000	\$630,000	3.3%
Tax Increments	59,000	49,381	-16.3%
All Other Taxes	---	---	---
Special Assessments	7,300	7,774	6.5%
Licenses and Permits	6,300	6,300	---
Federal Grants	---	---	---
State General Purpose Aid	448,606	458,187	2.1%
State Categorical Aid	46,790	38,915	-16.8%
Grants from County/Other Local Units	15,000	15,000	---
Charges for Services	109,250	93,300	-14.6%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	8,000	8,000	---
All Other Revenues	49,000	54,900	12.0%
Total Revenues	\$1,365,246	\$1,367,757	0.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	509,500	592,900	16.4%
Total Revenues and Other Sources	\$1,874,746	\$1,960,657	4.6%
Current Expenditures			
General Government	\$436,988	\$431,149	-1.3%
Public Safety	488,182	487,848	-0.1%
Streets and Highways (excluding Const.)	262,271	337,703	28.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	415,959	452,336	8.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	75,000	75,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,678,400	\$1,784,036	6.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	283,000	311,000	9.9%
Interest and Fiscal Charges	93,487	95,095	1.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	50,000	70,000	40.0%
Total Expenditures and Other Uses	\$2,104,887	\$2,260,131	7.4%

Name of City: Spring Hill

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$13,000	\$13,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,275	1,850	45.1%
Federal Grants	---	---	---
State General Purpose Aid	4,500	4,500	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	500	---	-100.0%
Interest on Investments	---	---	---
All Other Revenues	5,000	5,000	---
Total Revenues	\$24,275	\$24,350	0.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$24,275	\$24,350	0.3%
Current Expenditures			
General Government	\$3,950	\$3,950	---
Public Safety	970	970	---
Streets and Highways (excluding Const.)	6,000	6,000	---
Sanitation	7,500	8,000	6.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	500	500	---
Total Current Expenditures	\$23,920	\$24,420	2.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$23,920	\$24,420	2.1%

Name of City: Spring Lake Park

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$3,553,246	\$3,631,417	2.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	156,752	160,562	2.4%
Federal Grants	---	---	---
State General Purpose Aid	599,788	649,048	8.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	156,181	156,763	0.4%
Fines and Forfeits	48,500	43,500	-10.3%
Interest on Investments	15,000	15,000	---
All Other Revenues	91,820	94,284	2.7%
Total Revenues	\$4,621,287	\$4,750,574	2.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	169,147	96,229	-43.1%
Total Revenues and Other Sources	\$4,790,434	\$4,846,803	1.2%
Current Expenditures			
General Government	\$1,056,378	\$1,066,503	1.0%
Public Safety	2,075,078	2,199,672	6.0%
Streets and Highways (excluding Const.)	261,269	275,616	5.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	651,736	687,099	5.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	377,512	270,500	-28.3%
Total Current Expenditures	\$4,421,973	\$4,499,390	1.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	100,617	82,928	-17.6%
Debt Service - Principal	267,844	264,485	-1.3%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$4,790,434	\$4,846,803	1.2%

Name of City: Spring Park [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Spring Valley

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,511,342	\$1,598,986	5.8%
Tax Increments	51,500	21,000	-59.2%
All Other Taxes	21,000	37,500	78.6%
Special Assessments	143,350	170,800	19.1%
Licenses and Permits	14,900	21,500	44.3%
Federal Grants	---	---	---
State General Purpose Aid	920,866	934,695	1.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	662,296	65,790	-90.1%
Charges for Services	53,600	68,100	27.1%
Fines and Forfeits	37,500	35,750	-4.7%
Interest on Investments	20,000	21,800	9.0%
All Other Revenues	98,900	118,700	20.0%
Total Revenues	\$3,535,254	\$3,094,621	-12.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	339,264	---
Total Revenues and Other Sources	\$3,535,254	\$3,433,885	-2.9%
Current Expenditures			
General Government	\$231,635	\$231,828	0.1%
Public Safety	517,055	521,400	0.8%
Streets and Highways (excluding Const.)	380,155	378,100	-0.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	409,194	418,068	2.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	66,909	100,068	49.6%
All Other Current Expenditures	86,300	91,200	5.7%
Total Current Expenditures	\$1,691,248	\$1,740,664	2.9%
Streets and Highways Capital Outlay	718,000	150,000	-79.1%
All Other Capital Outlay	139,000	225,000	61.9%
Debt Service - Principal	749,110	751,000	0.3%
Interest and Fiscal Charges	223,312	189,089	-15.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	222,557	301,264	35.4%
Total Expenditures and Other Uses	\$3,743,227	\$3,357,017	-10.3%

Name of City: Springfield

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,201,528	\$1,249,589	4.0%
Tax Increments	23,425	12,800	-45.4%
All Other Taxes	97,877	85,930	-12.2%
Special Assessments	114,400	92,870	-18.8%
Licenses and Permits	11,060	11,180	1.1%
Federal Grants	151,500	---	-100.0%
State General Purpose Aid	1,147,479	1,236,247	7.7%
State Categorical Aid	76,500	75,110	-1.8%
Grants from County/Other Local Units	16,400	16,400	---
Charges for Services	397,259	541,188	36.2%
Fines and Forfeits	6,500	5,300	-18.5%
Interest on Investments	20,300	24,900	22.7%
All Other Revenues	90,141	103,826	15.2%
Total Revenues	\$3,354,369	\$3,455,340	3.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	237,219	333,388	40.5%
Total Revenues and Other Sources	\$3,591,588	\$3,788,728	5.5%
Current Expenditures			
General Government	\$873,453	\$688,594	-21.2%
Public Safety	624,788	607,895	-2.7%
Streets and Highways (excluding Const.)	333,427	315,930	-5.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	50	---	-100.0%
Culture and Recreation	735,257	670,734	-8.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	4,755	238,259	4910.7%
All Other Current Expenditures	990	1,140	15.2%
Total Current Expenditures	\$2,572,720	\$2,522,552	-1.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	203,960	581,643	185.2%
Debt Service - Principal	491,509	496,860	1.1%
Interest and Fiscal Charges	98,637	86,345	-12.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	178,779	287,858	61.0%
Total Expenditures and Other Uses	\$3,545,605	\$3,975,258	12.1%

Name of City: Squaw Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$23,500	\$23,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,400	1,400	---
Federal Grants	---	---	---
State General Purpose Aid	12,197	12,745	4.5%
State Categorical Aid	12,846	13,252	3.2%
Grants from County/Other Local Units	1,428	3,400	138.1%
Charges for Services	26,347	26,347	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$77,718	\$80,644	3.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$77,718	\$80,644	3.8%
Current Expenditures			
General Government	\$32,241	\$32,611	1.1%
Public Safety	16,265	16,410	0.9%
Streets and Highways (excluding Const.)	4,600	4,600	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$53,106	\$53,621	1.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	6,584	6,584	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	12,846	13,252	3.2%
Total Expenditures and Other Uses	\$72,536	\$73,457	1.3%

Name of City: Stacy

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$197,279	\$213,808	8.4%
Tax Increments	---	---	---
All Other Taxes	500	500	---
Special Assessments	---	---	---
Licenses and Permits	23,000	23,000	---
Federal Grants	---	---	---
State General Purpose Aid	327,246	337,613	3.2%
State Categorical Aid	387	387	---
Grants from County/Other Local Units	---	---	---
Charges for Services	15,650	15,650	---
Fines and Forfeits	500	500	---
Interest on Investments	5,000	5,000	---
All Other Revenues	5,000	5,000	---
Total Revenues	\$574,562	\$601,458	4.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	105,000	140,000	33.3%
Total Revenues and Other Sources	\$679,562	\$741,458	9.1%
Current Expenditures			
General Government	\$304,133	\$327,367	7.6%
Public Safety	181,622	221,340	21.9%
Streets and Highways (excluding Const.)	107,653	105,996	-1.5%
Sanitation	3,000	6,000	100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	66,148	61,400	-7.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	17,006	19,354	13.8%
Total Current Expenditures	\$679,562	\$741,457	9.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$679,562	\$741,457	9.1%

Name of City: Starbuck

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$590,859	---
Tax Increments	---	---	---
All Other Taxes	10,500	9,400	-10.5%
Special Assessments	---	---	---
Licenses and Permits	28,375	19,375	-31.7%
Federal Grants	---	---	---
State General Purpose Aid	386,797	395,907	2.4%
State Categorical Aid	159,919	3,600	-97.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	114,375	111,661	-2.4%
Fines and Forfeits	14,300	9,900	-30.8%
Interest on Investments	15,500	12,800	-17.4%
All Other Revenues	61,300	132,107	115.5%
Total Revenues	\$791,066	\$1,285,609	62.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	33,000	---
Total Revenues and Other Sources	\$791,066	\$1,318,609	66.7%
Current Expenditures			
General Government	\$342,667	\$357,783	4.4%
Public Safety	456,604	534,632	17.1%
Streets and Highways (excluding Const.)	192,470	243,035	26.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	61,290	66,635	8.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	12,999	22,839	75.7%
Total Current Expenditures	\$1,066,030	\$1,224,924	14.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	248,752	315,273	26.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	49,471	50,115	1.3%
Total Expenditures and Other Uses	\$1,364,253	\$1,590,312	16.6%

Name of City: Staples

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$997,452	\$1,009,728	1.2%
Tax Increments	319,810	335,000	4.7%
All Other Taxes	333,000	333,000	---
Special Assessments	96,740	88,090	-8.9%
Licenses and Permits	77,100	79,565	3.2%
Federal Grants	612,000	370,312	-39.5%
State General Purpose Aid	1,135,470	1,162,711	2.4%
State Categorical Aid	359,160	152,260	-57.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	268,440	294,980	9.9%
Fines and Forfeits	22,000	22,000	---
Interest on Investments	76,665	37,870	-50.6%
All Other Revenues	99,200	112,910	13.8%
Total Revenues	\$4,397,037	\$3,998,426	-9.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	281,250	238,660	-15.1%
Total Revenues and Other Sources	\$4,678,287	\$4,237,086	-9.4%
Current Expenditures			
General Government	\$436,312	\$445,741	2.2%
Public Safety	1,075,040	1,093,072	1.7%
Streets and Highways (excluding Const.)	601,440	615,363	2.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	146,680	154,598	5.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	176,490	160,475	-9.1%
All Other Current Expenditures	371,640	418,640	12.6%
Total Current Expenditures	\$2,807,602	\$2,887,889	2.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,140,300	560,249	-50.9%
Debt Service - Principal	505,000	511,000	1.2%
Interest and Fiscal Charges	211,405	192,853	-8.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	281,250	178,660	-36.5%
Total Expenditures and Other Uses	\$4,945,557	\$4,330,651	-12.4%

Name of City: Steen

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$25,500	\$26,250	2.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	42,723	43,669	2.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	89,191	92,828	4.1%
Fines and Forfeits	---	---	---
Interest on Investments	2,900	2,900	---
All Other Revenues	750	700	-6.7%
Total Revenues	\$161,064	\$166,347	3.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$161,064	\$166,347	3.3%
Current Expenditures			
General Government	\$30,119	\$25,483	-15.4%
Public Safety	12,185	12,794	5.0%
Streets and Highways (excluding Const.)	10,700	9,000	-15.9%
Sanitation	41,500	42,900	3.4%
Human Services	---	---	---
Health	400	400	---
Culture and Recreation	9,650	6,950	-28.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	16,450	19,500	18.5%
Total Current Expenditures	\$121,004	\$117,027	-3.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	30,000	45,000	50.0%
Debt Service - Principal	1,160	---	-100.0%
Interest and Fiscal Charges	64	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$152,228	\$162,027	6.4%

Name of City: Stephen

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$159,413	\$163,400	2.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,600	1,600	---
Federal Grants	---	---	---
State General Purpose Aid	240,412	246,149	2.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	7,911	7,911	---
Charges for Services	44,200	44,250	0.1%
Fines and Forfeits	300	350	16.7%
Interest on Investments	1,300	800	-38.5%
All Other Revenues	31,800	28,800	-9.4%
Total Revenues	\$486,936	\$493,260	1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$486,936	\$493,260	1.3%
Current Expenditures			
General Government	\$207,905	\$207,423	-0.2%
Public Safety	13,500	13,500	---
Streets and Highways (excluding Const.)	78,250	82,400	5.3%
Sanitation	15,075	15,680	4.0%
Human Services	---	---	---
Health	50	50	---
Culture and Recreation	133,785	141,300	5.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$448,565	\$460,353	2.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	21,384	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	30,000	10,000	-66.7%
Total Expenditures and Other Uses	\$478,565	\$491,737	2.8%

Name of City: Stewartville

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$3,493,629	\$3,641,915	4.2%
Tax Increments	40,000	40,000	---
All Other Taxes	102,960	151,460	47.1%
Special Assessments	168,988	178,511	5.6%
Licenses and Permits	21,500	22,500	4.7%
Federal Grants	---	---	---
State General Purpose Aid	1,032,924	1,056,747	2.3%
State Categorical Aid	60,000	60,000	---
Grants from County/Other Local Units	55,122	56,550	2.6%
Charges for Services	691,776	772,419	11.7%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	30,700	30,927	0.7%
All Other Revenues	---	---	---
Total Revenues	\$5,700,599	\$6,014,029	5.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$5,700,599	\$6,014,029	5.5%
Current Expenditures			
General Government	\$684,535	\$768,075	12.2%
Public Safety	763,254	779,040	2.1%
Streets and Highways (excluding Const.)	738,052	764,936	3.6%
Sanitation	9,700	13,000	34.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	999,285	1,048,422	4.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	180,786	208,405	15.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$3,375,612	\$3,581,878	6.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,736,589	1,773,700	2.1%
Debt Service - Principal	747,000	683,000	-8.6%
Interest and Fiscal Charges	182,540	151,636	-16.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$6,041,741	\$6,190,214	2.5%

Name of City: Stewart

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$427,939	\$354,039	-17.3%
Tax Increments	8,000	---	-100.0%
All Other Taxes	---	---	---
Special Assessments	106,500	21,800	-79.5%
Licenses and Permits	7,830	7,830	---
Federal Grants	---	---	---
State General Purpose Aid	172,350	164,644	-4.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	480,050	430,750	-10.3%
Fines and Forfeits	200	200	---
Interest on Investments	4,500	4,450	-1.1%
All Other Revenues	9,800	11,300	15.3%
Total Revenues	\$1,217,169	\$995,013	-18.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,217,169	\$995,013	-18.3%
Current Expenditures			
General Government	\$382,470	\$382,470	---
Public Safety	192,300	192,300	---
Streets and Highways (excluding Const.)	206,949	206,949	---
Sanitation	1,000	1,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,500	4,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	41,450	41,450	---
Total Current Expenditures	\$828,669	\$828,669	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	351,600	351,600	---
Interest and Fiscal Charges	125,100	125,100	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,305,369	\$1,305,369	---

Name of City: Stillwater

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$10,587,577	\$11,270,799	6.5%
Tax Increments	---	---	---
All Other Taxes	799,000	703,900	-11.9%
Special Assessments	13,000	7,000	-46.2%
Licenses and Permits	652,305	634,105	-2.8%
Federal Grants	---	---	---
State General Purpose Aid	793,923	572,324	-27.9%
State Categorical Aid	610,375	583,500	-4.4%
Grants from County/Other Local Units	76,260	57,148	-25.1%
Charges for Services	3,125,120	2,986,521	-4.4%
Fines and Forfeits	83,500	78,500	-6.0%
Interest on Investments	30,000	30,000	---
All Other Revenues	266,776	268,322	0.6%
Total Revenues	\$17,037,836	\$17,192,119	0.9%
Proceeds from Bond Sales	2,191,450	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	2,073,000	---	-100.0%
Total Revenues and Other Sources	\$21,302,286	\$17,192,119	-19.3%
Current Expenditures			
General Government	\$4,406,138	\$4,483,024	1.7%
Public Safety	6,502,516	6,581,065	1.2%
Streets and Highways (excluding Const.)	1,682,672	1,720,266	2.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,251,996	4,299,695	1.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$16,843,322	\$17,084,050	1.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	4,268,450	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	268,622	760,788	183.2%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$21,380,394	\$17,844,838	-16.5%

Name of City: Stockton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$100,000	\$100,000	---
Tax Increments	---	---	---
All Other Taxes	11,000	10,000	-9.1%
Special Assessments	---	---	---
Licenses and Permits	8,000	8,000	---
Federal Grants	---	---	---
State General Purpose Aid	199,783	200,199	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	8,000	9,000	12.5%
Fines and Forfeits	---	---	---
Interest on Investments	2,000	2,000	---
All Other Revenues	20,000	10,000	-50.0%
Total Revenues	\$348,783	\$339,199	-2.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$348,783	\$339,199	-2.7%
Current Expenditures			
General Government	\$184,000	\$196,250	6.7%
Public Safety	13,200	15,000	13.6%
Streets and Highways (excluding Const.)	30,000	30,000	---
Sanitation	900	1,000	11.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,000	3,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	18,500	18,500	---
Total Current Expenditures	\$249,600	\$263,750	5.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	25,000	25,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	4,800	4,800	---
Total Expenditures and Other Uses	\$279,400	\$293,550	5.1%

Name of City: Storden

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$105,000	\$102,500	-2.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	---	-100.0%
Federal Grants	---	---	---
State General Purpose Aid	70,236	70,220	0.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	14,500	14,500	---
Fines and Forfeits	---	---	---
Interest on Investments	2,200	---	-100.0%
All Other Revenues	---	2,800	---
Total Revenues	\$192,436	\$190,020	-1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$192,436	\$190,020	-1.3%
Current Expenditures			
General Government	\$45,448	\$44,153	-2.8%
Public Safety	15,000	13,500	-10.0%
Streets and Highways (excluding Const.)	61,522	73,019	18.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,225	11,343	1.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	39,850	35,500	-10.9%
Total Current Expenditures	\$173,045	\$177,515	2.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$173,045	\$177,515	2.6%

Name of City: Strandquist [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Strathcona

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$2,704	\$3,500	29.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	7,177	5,000	-30.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,360	3,500	4.2%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	3,000	5,000	66.7%
Total Revenues	\$16,241	\$17,000	4.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$16,241	\$17,000	4.7%
Current Expenditures			
General Government	\$1,170	\$1,500	28.2%
Public Safety	4,339	4,500	3.7%
Streets and Highways (excluding Const.)	1,302	2,500	92.0%
Sanitation	3,360	3,360	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,656	2,500	51.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,104	2,500	-51.0%
Total Current Expenditures	\$16,931	\$16,860	-0.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$16,931	\$16,860	-0.4%

Name of City: Sturgeon Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$202,000	\$202,600	0.3%
Tax Increments	---	---	---
All Other Taxes	---	9,500	---
Special Assessments	1,500	1,200	-20.0%
Licenses and Permits	1,624	1,624	---
Federal Grants	---	---	---
State General Purpose Aid	61,206	64,855	6.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	70,925	9,150	-87.1%
Fines and Forfeits	4,000	4,000	---
Interest on Investments	500	3,125	525.0%
All Other Revenues	7,200	500	-93.1%
Total Revenues	\$348,955	\$296,554	-15.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$348,955	\$296,554	-15.0%
Current Expenditures			
General Government	\$112,960	\$112,024	-0.8%
Public Safety	19,755	20,623	4.4%
Streets and Highways (excluding Const.)	73,458	62,929	-14.3%
Sanitation	3,700	1,500	-59.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,590	1,240	-52.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,200	1,600	-27.3%
Total Current Expenditures	\$214,663	\$199,916	-6.9%
Streets and Highways Capital Outlay	69,405	---	-100.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	214,663	262,000	22.1%
Interest and Fiscal Charges	258,000	65,788	-74.5%
Other Financing Uses	5,500	---	-100.0%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$762,231	\$527,704	-30.8%

Name of City: Sunfish Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$670,152	\$670,152	---
Tax Increments	---	---	---
All Other Taxes	1,500	1,500	---
Special Assessments	17,781	72,564	308.1%
Licenses and Permits	24,420	24,420	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	3,000	3,000	---
Fines and Forfeits	2,000	2,000	---
Interest on Investments	6,000	6,000	---
All Other Revenues	---	---	---
Total Revenues	\$729,853	\$784,636	7.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$729,853	\$784,636	7.5%
Current Expenditures			
General Government	\$140,730	\$145,573	3.4%
Public Safety	193,830	183,186	-5.5%
Streets and Highways (excluding Const.)	104,000	144,072	38.5%
Sanitation	5,600	5,600	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	25,144	25,144	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	500	500	---
Total Current Expenditures	\$469,804	\$504,075	7.3%
Streets and Highways Capital Outlay	138,380	74,038	-46.5%
All Other Capital Outlay	---	---	---
Debt Service - Principal	75,000	170,000	126.7%
Interest and Fiscal Charges	46,669	36,523	-21.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$729,853	\$784,636	7.5%

Name of City: Sunburg

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$42,685	\$43,917	2.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	24,764	25,235	1.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	360	---	-100.0%
Charges for Services	35,000	45,000	28.6%
Fines and Forfeits	---	---	---
Interest on Investments	7,000	6,500	-7.1%
All Other Revenues	---	---	---
Total Revenues	\$109,809	\$120,652	9.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$109,809	\$120,652	9.9%
Current Expenditures			
General Government	\$30,000	\$40,000	33.3%
Public Safety	62,000	60,000	-3.2%
Streets and Highways (excluding Const.)	17,000	17,000	---
Sanitation	360	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$109,360	\$117,000	7.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$109,360	\$117,000	7.0%

Name of City: Swanville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$87,000	\$91,000	4.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,700	2,700	---
Federal Grants	---	---	---
State General Purpose Aid	92,000	92,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	2,400	2,400	---
Charges for Services	---	---	---
Fines and Forfeits	600	600	---
Interest on Investments	685	685	---
All Other Revenues	14,415	14,415	---
Total Revenues	\$199,800	\$203,800	2.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$199,800	\$203,800	2.0%
Current Expenditures			
General Government	\$37,500	\$37,500	---
Public Safety	10,000	10,000	---
Streets and Highways (excluding Const.)	58,500	59,500	1.7%
Sanitation	32,500	33,500	3.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,000	5,000	25.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	34,000	35,000	2.9%
Total Current Expenditures	\$176,500	\$180,500	2.3%
Streets and Highways Capital Outlay	1,000	1,000	---
All Other Capital Outlay	15,500	15,500	---
Debt Service - Principal	5,000	5,000	---
Interest and Fiscal Charges	1,800	1,800	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$199,800	\$203,800	2.0%

Name of City: Taconite

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$211,000	\$231,000	9.5%
Tax Increments	---	---	---
All Other Taxes	2,850	3,000	5.3%
Special Assessments	---	---	---
Licenses and Permits	800	1,050	31.3%
Federal Grants	---	---	---
State General Purpose Aid	124,027	124,653	0.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	57,000	68,600	20.4%
Fines and Forfeits	---	500	---
Interest on Investments	8,800	9,750	10.8%
All Other Revenues	9,777	64,045	555.1%
Total Revenues	\$414,254	\$502,598	21.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$414,254	\$502,598	21.3%
Current Expenditures			
General Government	\$29,050	\$74,485	156.4%
Public Safety	68,000	46,800	-31.2%
Streets and Highways (excluding Const.)	102,340	98,590	-3.7%
Sanitation	25,875	18,850	-27.1%
Human Services	---	---	---
Health	---	35,125	---
Culture and Recreation	46,885	30,235	-35.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	92,354	140,263	51.9%
Total Current Expenditures	\$364,504	\$444,348	21.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	45,750	58,250	27.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	4,000	---	-100.0%
Total Expenditures and Other Uses	\$414,254	\$502,598	21.3%

Name of City: Tamarack

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$35,000	\$43,000	22.9%
Tax Increments	---	---	---
All Other Taxes	136	137	0.7%
Special Assessments	---	---	---
Licenses and Permits	1,500	1,500	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	16,000	17,000	6.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	27,000	28,000	3.7%
Total Revenues	\$79,636	\$89,637	12.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	27,000	27,000	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$106,636	\$116,637	9.4%
Current Expenditures			
General Government	\$106,636	\$95,000	-10.9%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$106,636	\$95,000	-10.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$106,636	\$95,000	-10.9%

Name of City: Taopi

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$6,000	\$6,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	10,705	10,884	1.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$16,705	\$16,884	1.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$16,705	\$16,884	1.1%
Current Expenditures			
General Government	\$3,900	\$3,629	-6.9%
Public Safety	3,400	4,100	20.6%
Streets and Highways (excluding Const.)	7,455	7,455	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,550	1,300	-16.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	400	400	---
Total Current Expenditures	\$16,705	\$16,884	1.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$16,705	\$16,884	1.1%

Name of City: Taunton

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$50,435	\$55,604	10.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	780	780	---
Federal Grants	---	---	---
State General Purpose Aid	44,680	43,410	-2.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,930	1,785	-7.5%
All Other Revenues	7,300	7,300	---
Total Revenues	\$105,125	\$108,879	3.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$105,125	\$108,879	3.6%
Current Expenditures			
General Government	\$22,100	\$24,300	10.0%
Public Safety	22,600	22,600	---
Streets and Highways (excluding Const.)	13,800	14,000	1.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	315	315	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	24,100	26,600	10.4%
Total Current Expenditures	\$82,915	\$87,815	5.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$82,915	\$87,815	5.9%

Name of City: Taylors Falls

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$674,616	\$650,580	-3.6%
Tax Increments	---	---	---
All Other Taxes	4,500	4,500	---
Special Assessments	---	---	---
Licenses and Permits	10,000	9,650	-3.5%
Federal Grants	---	---	---
State General Purpose Aid	189,249	193,161	2.1%
State Categorical Aid	4,000	4,000	---
Grants from County/Other Local Units	30,000	30,000	---
Charges for Services	20,990	18,858	-10.2%
Fines and Forfeits	1,200	1,200	---
Interest on Investments	1,000	1,000	---
All Other Revenues	14,000	14,000	---
Total Revenues	\$949,555	\$926,949	-2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	65,000	65,000	---
Total Revenues and Other Sources	\$1,014,555	\$991,949	-2.2%
Current Expenditures			
General Government	\$278,387	\$225,344	-19.1%
Public Safety	185,062	277,463	49.9%
Streets and Highways (excluding Const.)	201,681	247,984	23.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	34,300	47,700	39.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	300	300	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$699,730	\$798,791	14.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	124,200	208,400	67.8%
Debt Service - Principal	110,000	110,000	---
Interest and Fiscal Charges	28,300	28,300	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$962,230	\$1,145,491	19.0%

Name of City: Thief River Falls

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$2,533,406	\$2,740,505	8.2%
Tax Increments	---	---	---
All Other Taxes	396,000	396,000	---
Special Assessments	335,063	416,349	24.3%
Licenses and Permits	118,335	118,335	---
Federal Grants	1,600	1,600	---
State General Purpose Aid	3,190,291	3,262,102	2.3%
State Categorical Aid	425,700	470,700	10.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,465,555	1,450,750	-41.2%
Fines and Forfeits	51,500	51,500	---
Interest on Investments	54,600	48,000	-12.1%
All Other Revenues	15,000	15,000	---
Total Revenues	\$9,587,050	\$8,970,841	-6.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,289,892	1,289,892	---
Total Revenues and Other Sources	\$10,876,942	\$10,260,733	-5.7%
Current Expenditures			
General Government	\$1,214,890	\$1,227,009	1.0%
Public Safety	3,263,940	3,365,550	3.1%
Streets and Highways (excluding Const.)	1,194,306	1,164,094	-2.5%
Sanitation	964,084	1,038,378	7.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,298,272	1,317,184	-42.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	22,500	22,500	---
All Other Current Expenditures	496,297	497,469	0.2%
Total Current Expenditures	\$9,454,289	\$8,632,184	-8.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	66,317	232,034	249.9%
Debt Service - Principal	775,000	940,000	21.3%
Interest and Fiscal Charges	248,815	228,498	-8.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	287,416	228,813	-20.4%
Total Expenditures and Other Uses	\$10,831,837	\$10,261,529	-5.3%

Name of City: Tenstrike

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$33,234	\$33,500	0.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,400	1,400	---
Federal Grants	---	---	---
State General Purpose Aid	9,796	9,500	-3.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	6,455	6,500	0.7%
Total Revenues	\$50,885	\$50,900	0.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$50,885	\$50,900	0.0%
Current Expenditures			
General Government	\$8,545	\$9,000	5.3%
Public Safety	9,024	9,000	-0.3%
Streets and Highways (excluding Const.)	16,373	20,000	22.2%
Sanitation	775	750	-3.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	100	200	100.0%
Total Current Expenditures	\$34,817	\$38,950	11.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$34,817	\$38,950	11.9%

Name of City: Tintah

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$15,000	\$15,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	11,000	11,000	---
State Categorical Aid	5,117	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	4,500	4,500	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$36,617	\$31,500	-14.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$36,617	\$31,500	-14.0%
Current Expenditures			
General Government	\$20,000	\$20,000	---
Public Safety	2,500	2,500	---
Streets and Highways (excluding Const.)	4,000	4,000	---
Sanitation	4,000	4,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,200	4,200	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$35,700	\$35,700	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$35,700	\$35,700	---

Name of City: Tonka Bay

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,125,454	\$1,123,035	-0.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	98,123	107,023	9.1%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	4,232	24,232	472.6%
Charges for Services	17,800	17,800	---
Fines and Forfeits	12,000	12,000	---
Interest on Investments	20,000	20,000	---
All Other Revenues	52,000	42,000	-19.2%
Total Revenues	\$1,329,609	\$1,346,090	1.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	50,385	53,000	5.2%
Total Revenues and Other Sources	\$1,379,994	\$1,399,090	1.4%
Current Expenditures			
General Government	\$287,912	\$320,423	11.3%
Public Safety	772,399	795,418	3.0%
Streets and Highways (excluding Const.)	172,646	179,739	4.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	91,467	91,340	-0.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,324,424	\$1,386,920	4.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	70,349	72,768	3.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	76,670	45,916	-40.1%
Total Expenditures and Other Uses	\$1,471,443	\$1,505,604	2.3%

Name of City: Tower [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Tracy

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$759,003	\$1,247,588	64.4%
Tax Increments	---	---	---
All Other Taxes	32,000	41,524	29.8%
Special Assessments	74,000	119,843	62.0%
Licenses and Permits	21,900	18,420	-15.9%
Federal Grants	420,000	---	-100.0%
State General Purpose Aid	951,978	963,905	1.3%
State Categorical Aid	55,000	64,092	16.5%
Grants from County/Other Local Units	14,000	---	-100.0%
Charges for Services	133,950	166,873	24.6%
Fines and Forfeits	8,000	8,043	0.5%
Interest on Investments	487,285	47,679	-90.2%
All Other Revenues	75,168	23,194	-69.1%
Total Revenues	\$3,032,284	\$2,701,161	-10.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	45,534	---
Transfers from Other Funds	563,709	1,863,109	230.5%
Total Revenues and Other Sources	\$3,595,993	\$4,609,804	28.2%
Current Expenditures			
General Government	\$330,467	\$821,332	148.5%
Public Safety	444,615	565,793	27.3%
Streets and Highways (excluding Const.)	617,004	924,783	49.9%
Sanitation	---	---	---
Human Services	81,570	---	-100.0%
Health	---	---	---
Culture and Recreation	225,403	250,973	11.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	88,541	---	-100.0%
All Other Current Expenditures	453,888	---	-100.0%
Total Current Expenditures	\$2,241,488	\$2,562,881	14.3%
Streets and Highways Capital Outlay	---	1,227,500	---
All Other Capital Outlay	306,900	59,000	-80.8%
Debt Service - Principal	427,737	506,955	18.5%
Interest and Fiscal Charges	189,411	241,176	27.3%
Other Financing Uses	---	719,779	---
Transfers to Other Funds	563,709	---	-100.0%
Total Expenditures and Other Uses	\$3,729,245	\$5,317,291	42.6%

Name of City: Trail

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$7,610	\$8,000	5.1%
Tax Increments	---	---	---
All Other Taxes	5,960	5,960	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	310	310	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	100	---	-100.0%
All Other Revenues	481	---	-100.0%
Total Revenues	\$14,461	\$14,270	-1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	6,791	---	-100.0%
Total Revenues and Other Sources	\$21,252	\$14,270	-32.9%
Current Expenditures			
General Government	\$1,950	\$1,950	---
Public Safety	500	500	---
Streets and Highways (excluding Const.)	2,000	2,000	---
Sanitation	5,986	5,986	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,500	1,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$11,936	\$11,936	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$11,936	\$11,936	---

Name of City: Trimont

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$339,300	\$339,300	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	1,500	---
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	269,924	275,122	1.9%
State Categorical Aid	24,000	24,836	3.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	95,000	102,500	7.9%
Fines and Forfeits	4,000	4,000	---
Interest on Investments	5,650	10,250	81.4%
All Other Revenues	32,800	26,400	-19.5%
Total Revenues	\$772,674	\$785,908	1.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	4,000	---	-100.0%
Transfers from Other Funds	4,072	---	-100.0%
Total Revenues and Other Sources	\$780,746	\$785,908	0.7%
Current Expenditures			
General Government	\$169,178	\$193,800	14.6%
Public Safety	237,263	262,067	10.5%
Streets and Highways (excluding Const.)	206,521	196,151	-5.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	30,450	30,225	-0.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	28,331	28,329	0.0%
All Other Current Expenditures	32,800	53,800	64.0%
Total Current Expenditures	\$704,543	\$764,372	8.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	60,872	27,500	-54.8%
Debt Service - Principal	21,705	13,000	-40.1%
Interest and Fiscal Charges	11,894	11,142	-6.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$799,014	\$816,014	2.1%

Name of City: Trommald [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Trosky

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$22,952	\$24,000	4.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,125	2,125	---
Federal Grants	---	---	---
State General Purpose Aid	21,899	23,000	5.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,134	1,150	1.4%
Charges for Services	---	---	---
Fines and Forfeits	215	150	-30.2%
Interest on Investments	20	20	---
All Other Revenues	6,245	6,000	-3.9%
Total Revenues	\$54,590	\$56,445	3.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	9,844	600,440	5999.6%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$64,434	\$656,885	919.5%
Current Expenditures			
General Government	\$17,067	\$18,800	10.2%
Public Safety	6,546	4,150	-36.6%
Streets and Highways (excluding Const.)	14,881	16,000	7.5%
Sanitation	42,106	600,000	1325.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,000	1,200	20.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	7,932	6,600	-16.8%
Total Current Expenditures	\$89,532	\$646,750	622.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	7,500	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$89,532	\$654,250	630.7%

Name of City: Truman

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$426,664	\$490,664	15.0%
Tax Increments	---	---	---
All Other Taxes	17,000	17,000	---
Special Assessments	800	800	---
Licenses and Permits	2,900	5,825	100.9%
Federal Grants	---	---	---
State General Purpose Aid	424,567	480,316	13.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	256,785	255,405	-0.5%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	7,500	18,000	140.0%
All Other Revenues	34,480	34,270	-0.6%
Total Revenues	\$1,175,696	\$1,307,280	11.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,175,696	\$1,307,280	11.2%
Current Expenditures			
General Government	\$---	\$120,885	---
Public Safety	---	244,291	---
Streets and Highways (excluding Const.)	---	271,088	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	126,607	---
Culture and Recreation	---	94,034	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	293,994	---
Total Current Expenditures	\$---	\$1,150,899	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	76,845	---
Debt Service - Principal	---	59,712	---
Interest and Fiscal Charges	---	125	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$1,287,581	---

Name of City: Turtle River

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$19,000	\$19,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,000	4,000	---
Federal Grants	---	---	---
State General Purpose Aid	5,300	5,300	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,300	1,300	---
All Other Revenues	8,000	8,000	---
Total Revenues	\$37,600	\$37,600	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$37,600	\$37,600	---
Current Expenditures			
General Government	\$2,079	\$2,079	---
Public Safety	2,100	2,100	---
Streets and Highways (excluding Const.)	4,850	4,850	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	500	500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,000	4,000	---
Total Current Expenditures	\$13,529	\$13,529	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,500	1,500	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$15,029	\$15,029	---

Name of City: Twin Lakes

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$8,377	\$9,850	17.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,050	1,050	---
Federal Grants	44,245	44,245	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	100	100	---
Fines and Forfeits	---	---	---
Interest on Investments	3,000	3,000	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$57,772	\$59,245	2.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$57,772	\$59,245	2.5%
Current Expenditures			
General Government	\$31,398	\$38,339	22.1%
Public Safety	8,000	8,000	---
Streets and Highways (excluding Const.)	2,500	2,500	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,824	1,824	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,468	---	-100.0%
Total Current Expenditures	\$49,190	\$50,663	3.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	5,000	5,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$54,190	\$55,663	2.7%

Name of City: Twin Valley

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$158,862	\$174,268	9.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,100	2,870	-7.4%
Federal Grants	---	---	---
State General Purpose Aid	332,321	339,763	2.2%
State Categorical Aid	29,512	27,412	-7.1%
Grants from County/Other Local Units	37,675	32,172	-14.6%
Charges for Services	56,783	48,011	-15.4%
Fines and Forfeits	2,700	2,650	-1.9%
Interest on Investments	3,000	500	-83.3%
All Other Revenues	88,050	89,650	1.8%
Total Revenues	\$712,003	\$717,296	0.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	26,000	25,500	-1.9%
Total Revenues and Other Sources	\$738,003	\$742,796	0.6%
Current Expenditures			
General Government	\$158,765	\$157,138	-1.0%
Public Safety	214,490	217,050	1.2%
Streets and Highways (excluding Const.)	98,695	95,242	-3.5%
Sanitation	475	475	---
Human Services	---	---	---
Health	4,800	4,200	-12.5%
Culture and Recreation	37,762	43,165	14.3%
Conservation of Natural Resources	1,000	---	-100.0%
Economic Development and Housing	12,325	10,800	-12.4%
All Other Current Expenditures	43,650	3,050	-93.0%
Total Current Expenditures	\$571,962	\$531,120	-7.1%
Streets and Highways Capital Outlay	50,000	50,000	---
All Other Capital Outlay	84,566	130,604	54.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	31,475	31,072	-1.3%
Total Expenditures and Other Uses	\$738,003	\$742,796	0.6%

Name of City: Two Harbors

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$2,228,226	\$2,265,930	1.7%
Tax Increments	---	---	---
All Other Taxes	29,700	27,150	-8.6%
Special Assessments	154,193	154,193	---
Licenses and Permits	47,260	49,200	4.1%
Federal Grants	1,481,826	365,550	-75.3%
State General Purpose Aid	1,755,562	1,819,534	3.6%
State Categorical Aid	261,024	183,950	-29.5%
Grants from County/Other Local Units	75,600	93,100	23.1%
Charges for Services	585,305	568,400	-2.9%
Fines and Forfeits	10,700	11,150	4.2%
Interest on Investments	11,600	9,400	-19.0%
All Other Revenues	32,150	25,450	-20.8%
Total Revenues	\$6,673,146	\$5,573,007	-16.5%
Proceeds from Bond Sales	1,945,955	3,070,850	57.8%
Other Financing Sources	---	---	---
Transfers from Other Funds	1,758,829	2,245,684	27.7%
Total Revenues and Other Sources	\$10,377,930	\$10,889,541	4.9%
Current Expenditures			
General Government	\$717,800	\$916,300	27.7%
Public Safety	1,399,200	1,409,500	0.7%
Streets and Highways (excluding Const.)	1,349,800	1,333,600	-1.2%
Sanitation	32,850	32,200	-2.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	851,759	853,000	0.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	426,850	431,550	1.1%
Total Current Expenditures	\$4,778,259	\$4,976,150	4.1%
Streets and Highways Capital Outlay	1,531,405	2,879,845	88.1%
All Other Capital Outlay	2,159,900	949,550	-56.0%
Debt Service - Principal	280,000	305,000	8.9%
Interest and Fiscal Charges	137,550	158,800	15.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	736,459	1,210,050	64.3%
Total Expenditures and Other Uses	\$9,623,573	\$10,479,395	8.9%

Name of City: Tyler

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$318,581	\$350,439	10.0%
Tax Increments	---	32,000	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	400	4,100	925.0%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	450,119	457,697	1.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	30,500	31,000	1.6%
Fines and Forfeits	900	2,300	155.6%
Interest on Investments	500	5,000	900.0%
All Other Revenues	---	9,600	---
Total Revenues	\$801,000	\$892,136	11.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	92,000	10,079	-89.0%
Total Revenues and Other Sources	\$893,000	\$902,215	1.0%
Current Expenditures			
General Government	\$224,080	\$259,802	15.9%
Public Safety	222,908	248,162	11.3%
Streets and Highways (excluding Const.)	142,650	161,027	12.9%
Sanitation	157,000	136,955	-12.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	141,027	141,729	0.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$887,665	\$947,675	6.8%
Streets and Highways Capital Outlay	35,000	30,000	-14.3%
All Other Capital Outlay	85,000	---	-100.0%
Debt Service - Principal	---	67,562	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,007,665	\$1,045,237	3.7%

Name of City: Ulen

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$190,972	\$198,610	4.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	6,000	6,000	---
Licenses and Permits	1,700	1,700	---
Federal Grants	---	---	---
State General Purpose Aid	158,939	144,914	-8.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	8,500	8,500	---
Charges for Services	34,750	39,750	14.4%
Fines and Forfeits	---	---	---
Interest on Investments	1,000	1,000	---
All Other Revenues	11,300	10,800	-4.4%
Total Revenues	\$413,161	\$411,274	-0.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$413,161	\$411,274	-0.5%
Current Expenditures			
General Government	\$---	\$111,737	---
Public Safety	58,650	58,650	---
Streets and Highways (excluding Const.)	55,887	56,472	1.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	35,887	36,672	2.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	29,583	31,000	4.8%
Total Current Expenditures	\$180,007	\$294,531	63.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	121,500	116,500	-4.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$301,507	\$411,031	36.3%

Name of City: Underwood [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Upsala

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$207,772	\$207,772	---
Tax Increments	9,100	9,100	---
All Other Taxes	16,000	16,000	---
Special Assessments	---	---	---
Licenses and Permits	3,000	3,000	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	38,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,300	1,300	---
Fines and Forfeits	---	---	---
Interest on Investments	1,600	1,600	---
All Other Revenues	---	---	---
Total Revenues	\$238,772	\$276,772	15.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$238,772	\$276,772	15.9%
Current Expenditures			
General Government	\$205,000	\$205,000	---
Public Safety	15,000	15,000	---
Streets and Highways (excluding Const.)	5,000	5,000	---
Sanitation	42,000	42,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,600	8,600	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,000	5,000	---
All Other Current Expenditures	50,000	50,000	---
Total Current Expenditures	\$330,600	\$330,600	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$330,600	\$330,600	---

Name of City: Urbank

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$15,255	\$16,000	4.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	37	48	29.7%
Federal Grants	3,918	---	-100.0%
State General Purpose Aid	8,506	7,700	-9.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	356	350	-1.7%
Charges for Services	88	50	-43.2%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	17,812	17,800	-0.1%
Total Revenues	\$45,972	\$41,948	-8.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,906	---	-100.0%
Total Revenues and Other Sources	\$48,878	\$41,948	-14.2%
Current Expenditures			
General Government	\$23,434	\$18,020	-23.1%
Public Safety	587	587	---
Streets and Highways (excluding Const.)	2,723	2,725	0.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,510	9,000	-5.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,980	2,000	1.0%
Total Current Expenditures	\$38,234	\$32,332	-15.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	2,000	2,000	---
Interest and Fiscal Charges	3,795	3,713	-2.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$44,029	\$38,045	-13.6%

Name of City: Vadnais Heights

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$4,023,381	\$4,138,245	2.9%
Tax Increments	---	---	---
All Other Taxes	162,000	162,000	---
Special Assessments	8,000	8,000	---
Licenses and Permits	657,700	715,700	8.8%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	171,000	172,400	0.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,015,500	983,700	-3.1%
Fines and Forfeits	26,000	26,000	---
Interest on Investments	32,000	32,000	---
All Other Revenues	---	---	---
Total Revenues	\$6,095,581	\$6,238,045	2.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	500,000	500,000	---
Total Revenues and Other Sources	\$6,595,581	\$6,738,045	2.2%
Current Expenditures			
General Government	\$1,600,025	\$1,647,840	3.0%
Public Safety	3,128,072	3,228,510	3.2%
Streets and Highways (excluding Const.)	947,379	953,232	0.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	920,105	908,463	-1.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$6,595,581	\$6,738,045	2.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$6,595,581	\$6,738,045	2.2%

Name of City: Utica

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$72,000	\$73,000	1.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,000	2,000	---
Licenses and Permits	2,100	2,100	---
Federal Grants	---	---	---
State General Purpose Aid	71,000	72,000	1.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$147,100	\$149,100	1.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$147,100	\$149,100	1.4%
Current Expenditures			
General Government	\$50,000	\$50,000	---
Public Safety	12,000	14,000	16.7%
Streets and Highways (excluding Const.)	30,000	30,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	15,000	15,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	7,000	8,000	14.3%
Total Current Expenditures	\$114,000	\$117,000	2.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	5,000	8,000	60.0%
Debt Service - Principal	25,000	25,000	---
Interest and Fiscal Charges	3,000	3,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$147,000	\$153,000	4.1%

Name of City: Vergas

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$228,179	\$229,149	0.4%
Tax Increments	---	---	---
All Other Taxes	3,000	3,000	---
Special Assessments	---	---	---
Licenses and Permits	27,305	25,940	-5.0%
Federal Grants	2,000	2,000	---
State General Purpose Aid	10,000	10,000	---
State Categorical Aid	36,319	37,431	3.1%
Grants from County/Other Local Units	10,131	10,131	---
Charges for Services	20,000	16,800	-16.0%
Fines and Forfeits	---	---	---
Interest on Investments	150	100	-33.3%
All Other Revenues	29,575	22,000	-25.6%
Total Revenues	\$366,659	\$356,551	-2.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	15,000	25,000	66.7%
Total Revenues and Other Sources	\$381,659	\$381,551	0.0%
Current Expenditures			
General Government	\$53,312	\$68,708	28.9%
Public Safety	22,500	22,500	---
Streets and Highways (excluding Const.)	133,628	134,903	1.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	131,589	126,675	-3.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	6,000	7,000	16.7%
All Other Current Expenditures	34,630	21,765	-37.1%
Total Current Expenditures	\$381,659	\$381,551	0.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$381,659	\$381,551	0.0%

Name of City: Vermillion

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$197,000	\$197,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,300	3,300	---
Federal Grants	---	---	---
State General Purpose Aid	23,330	23,330	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	4,000	4,000	---
All Other Revenues	400	400	---
Total Revenues	\$228,030	\$228,030	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$228,030	\$228,030	---
Current Expenditures			
General Government	\$66,115	\$61,415	-7.1%
Public Safety	16,000	16,400	2.5%
Streets and Highways (excluding Const.)	53,700	53,700	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,700	13,700	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$149,515	\$145,215	-2.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$149,515	\$145,215	-2.9%

Name of City: Vernon Center

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$254,538	\$261,812	2.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	535	535	---
Federal Grants	---	---	---
State General Purpose Aid	70,043	70,319	0.4%
State Categorical Aid	10,700	10,800	0.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	15,800	15,920	0.8%
Fines and Forfeits	150	250	66.7%
Interest on Investments	11,735	4,000	-65.9%
All Other Revenues	9,925	3,500	-64.7%
Total Revenues	\$373,426	\$367,136	-1.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,325	9,350	302.2%
Total Revenues and Other Sources	\$375,751	\$376,486	0.2%
Current Expenditures			
General Government	\$78,803	\$82,225	4.3%
Public Safety	83,341	75,313	-9.6%
Streets and Highways (excluding Const.)	107,497	99,804	-7.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	710	730	2.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	30,400	31,414	3.3%
Total Current Expenditures	\$300,751	\$289,486	-3.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	75,000	87,000	16.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$375,751	\$376,486	0.2%

Name of City: Verndale

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$194,114	\$196,762	1.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	183,407	188,218	2.6%
State Categorical Aid	29,484	30,984	5.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	112,267	114,780	2.2%
Fines and Forfeits	8,000	4,000	-50.0%
Interest on Investments	3,000	2,500	-16.7%
All Other Revenues	12,500	14,300	14.4%
Total Revenues	\$544,772	\$553,544	1.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$544,772	\$553,544	1.6%
Current Expenditures			
General Government	\$128,791	\$114,333	-11.2%
Public Safety	276,610	289,931	4.8%
Streets and Highways (excluding Const.)	64,940	69,243	6.6%
Sanitation	---	---	---
Human Services	2,600	2,600	---
Health	---	---	---
Culture and Recreation	39,980	42,014	5.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,000	2,000	---
All Other Current Expenditures	2,851	3,423	20.1%
Total Current Expenditures	\$517,772	\$523,544	1.1%
Streets and Highways Capital Outlay	27,000	30,000	11.1%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$544,772	\$553,544	1.6%

Name of City: Vesta

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$177,000	\$177,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	840	500	-40.5%
Federal Grants	---	---	---
State General Purpose Aid	87,617	88,013	0.5%
State Categorical Aid	250	1,750	600.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,763	17,546	366.3%
Fines and Forfeits	50	---	-100.0%
Interest on Investments	---	2,100	---
All Other Revenues	14,915	---	-100.0%
Total Revenues	\$284,435	\$286,909	0.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$284,435	\$286,909	0.9%
Current Expenditures			
General Government	\$411,508	\$99,946	-75.7%
Public Safety	30,368	33,550	10.5%
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,955	10,769	172.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$445,831	\$144,265	-67.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	98,667	18,259	-81.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$544,498	\$162,524	-70.2%

Name of City: Victoria

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$4,791,200	\$5,170,295	7.9%
Tax Increments	---	---	---
All Other Taxes	74,263	76,491	3.0%
Special Assessments	---	---	---
Licenses and Permits	500,949	531,600	6.1%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	39,613	38,613	-2.5%
Grants from County/Other Local Units	6,659	6,659	---
Charges for Services	1,463,265	1,478,208	1.0%
Fines and Forfeits	9,900	10,000	1.0%
Interest on Investments	53,007	55,000	3.8%
All Other Revenues	4,100	3,600	-12.2%
Total Revenues	\$6,942,956	\$7,370,466	6.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$6,942,956	\$7,370,466	6.2%
Current Expenditures			
General Government	\$1,709,920	\$1,894,372	10.8%
Public Safety	1,333,049	1,381,806	3.7%
Streets and Highways (excluding Const.)	1,085,925	997,242	-8.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,253,380	1,319,614	5.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$5,382,274	\$5,593,034	3.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	59,000	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,487,562	1,795,000	20.7%
Total Expenditures and Other Uses	\$6,928,836	\$7,388,034	6.6%

Name of City: Viking [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Villard

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$120,000	\$120,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,300	1,300	---
Federal Grants	---	---	---
State General Purpose Aid	43,863	47,804	9.0%
State Categorical Aid	16,600	14,600	-12.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	76,400	77,400	1.3%
Fines and Forfeits	---	---	---
Interest on Investments	1,500	1,000	-33.3%
All Other Revenues	26,500	21,500	-18.9%
Total Revenues	\$286,163	\$283,604	-0.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	32,000	22,000	-31.3%
Total Revenues and Other Sources	\$318,163	\$305,604	-3.9%
Current Expenditures			
General Government	\$79,100	\$72,560	-8.3%
Public Safety	66,600	66,100	-0.8%
Streets and Highways (excluding Const.)	19,600	43,900	124.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	27,500	23,750	-13.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	7,500	---	-100.0%
Total Current Expenditures	\$200,300	\$206,310	3.0%
Streets and Highways Capital Outlay	51,363	50,294	-2.1%
All Other Capital Outlay	21,500	27,000	25.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	32,000	22,000	-31.3%
Total Expenditures and Other Uses	\$305,163	\$305,604	0.1%

Name of City: Vining

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$13,875	\$15,000	8.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,215	3,115	-3.1%
Federal Grants	---	---	---
State General Purpose Aid	10,558	10,736	1.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,895	10,900	0.0%
Fines and Forfeits	---	---	---
Interest on Investments	7,548	6,000	-20.5%
All Other Revenues	832	850	2.2%
Total Revenues	\$46,923	\$46,601	-0.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$46,923	\$46,601	-0.7%
Current Expenditures			
General Government	\$22,078	\$24,000	8.7%
Public Safety	10,332	10,000	-3.2%
Streets and Highways (excluding Const.)	3,297	2,500	-24.2%
Sanitation	221	250	13.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,907	6,000	1.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$41,835	\$42,750	2.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,786	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$52,621	\$42,750	-18.8%

Name of City: Virginia

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$5,960,530	\$6,176,548	3.6%
Tax Increments	---	---	---
All Other Taxes	1,920,500	1,979,598	3.1%
Special Assessments	---	---	---
Licenses and Permits	121,000	120,700	-0.2%
Federal Grants	50,000	30,000	-40.0%
State General Purpose Aid	6,833,345	6,996,850	2.4%
State Categorical Aid	389,000	444,000	14.1%
Grants from County/Other Local Units	55,000	190,000	245.5%
Charges for Services	356,887	414,191	16.1%
Fines and Forfeits	66,000	80,000	21.2%
Interest on Investments	170,000	245,524	44.4%
All Other Revenues	32,088	57,275	78.5%
Total Revenues	\$15,954,350	\$16,734,686	4.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	11,000	12,500	13.6%
Transfers from Other Funds	1,065,280	988,675	-7.2%
Total Revenues and Other Sources	\$17,030,630	\$17,735,861	4.1%
Current Expenditures			
General Government	\$2,199,232	\$1,895,757	-13.8%
Public Safety	5,499,572	5,942,845	8.1%
Streets and Highways (excluding Const.)	3,276,766	3,368,886	2.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,736,779	2,814,094	2.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	203,000	98,000	-51.7%
All Other Current Expenditures	67,150	42,150	-37.2%
Total Current Expenditures	\$13,982,499	\$14,161,732	1.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	151,000	282,000	86.8%
Debt Service - Principal	832,315	1,260,365	51.4%
Interest and Fiscal Charges	443,410	1,466,465	230.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	402,192	565,299	40.6%
Total Expenditures and Other Uses	\$15,811,416	\$17,735,861	12.2%

Name of City: Wabasha

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$1,841,411	\$1,952,026	6.0%
Tax Increments	130,932	36,396	-72.2%
All Other Taxes	---	---	---
Special Assessments	121,082	86,767	-28.3%
Licenses and Permits	35,100	34,100	-2.8%
Federal Grants	---	---	---
State General Purpose Aid	627,206	631,826	0.7%
State Categorical Aid	90,000	90,500	0.6%
Grants from County/Other Local Units	39,015	39,015	---
Charges for Services	669,119	670,244	0.2%
Fines and Forfeits	16,000	16,000	---
Interest on Investments	30,000	15,000	-50.0%
All Other Revenues	121,000	108,000	-10.7%
Total Revenues	\$3,720,865	\$3,679,874	-1.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	65,000	55,000	-15.4%
Total Revenues and Other Sources	\$3,785,865	\$3,734,874	-1.3%
Current Expenditures			
General Government	\$657,627	\$676,297	2.8%
Public Safety	1,365,951	1,458,149	6.7%
Streets and Highways (excluding Const.)	752,170	752,562	0.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	302,971	301,172	-0.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	53,000	53,500	0.9%
Total Current Expenditures	\$3,131,719	\$3,241,680	3.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	91,000	121,686	33.7%
Debt Service - Principal	410,000	453,000	10.5%
Interest and Fiscal Charges	35,103	44,408	26.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,667,822	\$3,860,774	5.3%

Name of City: Wabasso

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$456,653	\$473,687	3.7%
Tax Increments	50,350	68,212	35.5%
All Other Taxes	912	912	---
Special Assessments	51,312	45,635	-11.1%
Licenses and Permits	2,205	2,205	---
Federal Grants	58,140	---	-100.0%
State General Purpose Aid	231,278	236,762	2.4%
State Categorical Aid	15,394	17,000	10.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	128,100	131,500	2.7%
Fines and Forfeits	515	515	---
Interest on Investments	1,000	1,000	---
All Other Revenues	48,399	54,624	12.9%
Total Revenues	\$1,044,258	\$1,032,052	-1.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	125,415	129,285	3.1%
Total Revenues and Other Sources	\$1,169,673	\$1,161,337	-0.7%
Current Expenditures			
General Government	\$97,913	\$94,467	-3.5%
Public Safety	176,658	176,668	0.0%
Streets and Highways (excluding Const.)	157,375	177,240	12.6%
Sanitation	32,296	33,000	2.2%
Human Services	---	---	---
Health	58,141	---	-100.0%
Culture and Recreation	117,610	130,386	10.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,000	5,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$644,993	\$616,761	-4.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	59,500	87,002	46.2%
Debt Service - Principal	252,000	264,400	4.9%
Interest and Fiscal Charges	90,813	92,105	1.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	58,540	59,534	1.7%
Total Expenditures and Other Uses	\$1,105,846	\$1,119,802	1.3%

Name of City: Waconia

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$8,503,100	\$8,079,686	-5.0%
Tax Increments	189,000	197,000	4.2%
All Other Taxes	47,000	28,000	-40.4%
Special Assessments	185,283	40,268	-78.3%
Licenses and Permits	641,855	572,955	-10.7%
Federal Grants	---	---	---
State General Purpose Aid	10,500	11,032	5.1%
State Categorical Aid	170,000	3,310,000	1847.1%
Grants from County/Other Local Units	224,200	64,200	-71.4%
Charges for Services	2,874,870	2,976,467	3.5%
Fines and Forfeits	40,000	40,000	---
Interest on Investments	142,507	112,837	-20.8%
All Other Revenues	44,275	44,275	---
Total Revenues	\$13,072,590	\$15,476,720	18.4%
Proceeds from Bond Sales	2,498,000	4,460,000	78.5%
Other Financing Sources	---	---	---
Transfers from Other Funds	2,650,615	2,345,015	-11.5%
Total Revenues and Other Sources	\$18,221,205	\$22,281,735	22.3%
Current Expenditures			
General Government	\$2,054,984	\$2,093,396	1.9%
Public Safety	1,683,407	1,673,442	-0.6%
Streets and Highways (excluding Const.)	1,330,387	1,386,072	4.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,707,776	2,518,520	-7.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,450	4,700	-13.8%
All Other Current Expenditures	63,069	39,110	-38.0%
Total Current Expenditures	\$7,845,073	\$7,715,240	-1.7%
Streets and Highways Capital Outlay	3,121,000	6,435,000	106.2%
All Other Capital Outlay	1,810,325	3,147,880	73.9%
Debt Service - Principal	3,095,908	3,046,363	-1.6%
Interest and Fiscal Charges	665,368	674,229	1.3%
Other Financing Uses	186,213	191,882	3.0%
Transfers to Other Funds	2,230,299	2,046,792	-8.2%
Total Expenditures and Other Uses	\$18,954,186	\$23,257,386	22.7%

Name of City: Wadena

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$364,575	\$537,138	47.3%
Tax Increments	---	---	---
All Other Taxes	165,900	167,400	0.9%
Special Assessments	45,000	35,951	-20.1%
Licenses and Permits	33,700	34,540	2.5%
Federal Grants	---	---	---
State General Purpose Aid	1,739,916	1,800,324	3.5%
State Categorical Aid	590,069	133,069	-77.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	260,560	255,560	-1.9%
Fines and Forfeits	23,250	23,150	-0.4%
Interest on Investments	17,750	25,000	40.8%
All Other Revenues	78,700	71,000	-9.8%
Total Revenues	\$3,319,420	\$3,083,132	-7.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	638,158	482,000	-24.5%
Total Revenues and Other Sources	\$3,957,578	\$3,565,132	-9.9%
Current Expenditures			
General Government	\$554,290	\$616,256	11.2%
Public Safety	1,209,465	1,266,922	4.8%
Streets and Highways (excluding Const.)	635,288	640,660	0.8%
Sanitation	20,972	24,332	16.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	408,893	413,043	1.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	90,896	92,417	1.7%
All Other Current Expenditures	92,074	94,226	2.3%
Total Current Expenditures	\$3,011,878	\$3,147,856	4.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	790,200	251,526	-68.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	500	750	50.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	155,000	165,000	6.5%
Total Expenditures and Other Uses	\$3,957,578	\$3,565,132	-9.9%

Name of City: Wahkon

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$247,420	\$247,620	0.1%
Tax Increments	---	---	---
All Other Taxes	2,600	2,650	1.9%
Special Assessments	---	---	---
Licenses and Permits	5,001	5,001	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	164	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,450	2,200	-10.2%
Fines and Forfeits	300	300	---
Interest on Investments	300	200	-33.3%
All Other Revenues	6,600	7,400	12.1%
Total Revenues	\$264,835	\$265,371	0.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	15,000	15,000	---
Total Revenues and Other Sources	\$279,835	\$280,371	0.2%
Current Expenditures			
General Government	\$147,650	\$142,960	-3.2%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	49,550	39,825	-19.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	22,650	25,050	10.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$219,850	\$207,835	-5.5%
Streets and Highways Capital Outlay	100,000	45,000	-55.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$319,850	\$252,835	-21.0%

Name of City: Waite Park

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$7,116,563	\$7,342,100	3.2%
Tax Increments	---	---	---
All Other Taxes	1,830,000	1,445,000	-21.0%
Special Assessments	---	---	---
Licenses and Permits	74,650	65,650	-12.1%
Federal Grants	---	144,668	---
State General Purpose Aid	13,052	9,218	-29.4%
State Categorical Aid	147,600	164,500	11.4%
Grants from County/Other Local Units	31,492	32,000	1.6%
Charges for Services	243,000	345,900	42.3%
Fines and Forfeits	75,600	76,000	0.5%
Interest on Investments	80,085	43,085	-46.2%
All Other Revenues	198,600	203,100	2.3%
Total Revenues	\$9,810,642	\$9,871,221	0.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$9,810,642	\$9,871,221	0.6%
Current Expenditures			
General Government	\$1,368,670	\$1,315,802	-3.9%
Public Safety	3,564,930	3,937,755	10.5%
Streets and Highways (excluding Const.)	1,978,425	2,008,675	1.5%
Sanitation	432,125	444,000	2.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	505,300	594,415	17.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	172,381	162,105	-6.0%
Total Current Expenditures	\$8,021,831	\$8,462,752	5.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	853,426	938,084	9.9%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,500,000	1,200,000	-20.0%
Total Expenditures and Other Uses	\$10,375,257	\$10,600,836	2.2%

Name of City: Waldorf [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Walker

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$1,065,506	\$1,022,229	-4.1%
Tax Increments	151,810	163,634	7.8%
All Other Taxes	540,418	641,000	18.6%
Special Assessments	192,419	201,363	4.6%
Licenses and Permits	40,704	30,450	-25.2%
Federal Grants	70,435	548,500	678.7%
State General Purpose Aid	21,027	---	-100.0%
State Categorical Aid	94,210	98,250	4.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	201,679	207,190	2.7%
Fines and Forfeits	3,000	2,000	-33.3%
Interest on Investments	12,393	14,430	16.4%
All Other Revenues	720,295	717,900	-0.3%
Total Revenues	\$3,113,896	\$3,646,946	17.1%
Proceeds from Bond Sales	4,477,545	5,038,000	12.5%
Other Financing Sources	67,879	---	-100.0%
Transfers from Other Funds	1,008,752	928,566	-7.9%
Total Revenues and Other Sources	\$8,668,072	\$9,613,512	10.9%
Current Expenditures			
General Government	\$771,782	\$626,430	-18.8%
Public Safety	388,800	387,795	-0.3%
Streets and Highways (excluding Const.)	249,610	260,075	4.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	7,020	7,020	---
Culture and Recreation	134,308	157,843	17.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	213,290	228,740	7.2%
All Other Current Expenditures	33,300	31,900	-4.2%
Total Current Expenditures	\$1,798,110	\$1,699,803	-5.5%
Streets and Highways Capital Outlay	181,704	47,000	-74.1%
All Other Capital Outlay	5,883,745	6,974,800	18.5%
Debt Service - Principal	259,000	261,000	0.8%
Interest and Fiscal Charges	45,513	41,273	-9.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	683,103	765,171	12.0%
Total Expenditures and Other Uses	\$8,851,175	\$9,789,047	10.6%

Name of City: Walters

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$34,931	\$35,630	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	6,000	6,000	---
Licenses and Permits	700	650	-7.1%
Federal Grants	---	---	---
State General Purpose Aid	20,881	20,875	0.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	350	300	-14.3%
Fines and Forfeits	---	---	---
Interest on Investments	400	300	-25.0%
All Other Revenues	---	---	---
Total Revenues	\$63,262	\$63,755	0.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	31,000	31,000	---
Total Revenues and Other Sources	\$94,262	\$94,755	0.5%
Current Expenditures			
General Government	\$50,000	\$48,000	-4.0%
Public Safety	24,000	25,000	4.2%
Streets and Highways (excluding Const.)	15,000	15,000	---
Sanitation	4,000	5,000	25.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,500	2,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$95,500	\$95,500	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	12,000	13,000	8.3%
Debt Service - Principal	307,685	278,344	-9.5%
Interest and Fiscal Charges	10,000	10,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$425,185	\$396,844	-6.7%

Name of City: Walnut Grove

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$240,000	\$292,681	22.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	58,000	13,100	-77.4%
Licenses and Permits	675	575	-14.8%
Federal Grants	---	---	---
State General Purpose Aid	313,947	321,529	2.4%
State Categorical Aid	9,815	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	---	---	---
All Other Revenues	14,950	15,900	6.4%
Total Revenues	\$638,387	\$644,785	1.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,534	10,534	---
Total Revenues and Other Sources	\$648,921	\$655,319	1.0%
Current Expenditures			
General Government	\$169,106	\$170,920	1.1%
Public Safety	141,106	144,710	2.6%
Streets and Highways (excluding Const.)	113,278	112,100	-1.0%
Sanitation	2,302	2,302	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	39,665	38,735	-2.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	16,604	17,000	2.4%
Total Current Expenditures	\$482,061	\$485,767	0.8%
Streets and Highways Capital Outlay	650,000	42,500	-93.5%
All Other Capital Outlay	33,000	35,550	7.7%
Debt Service - Principal	---	45,000	---
Interest and Fiscal Charges	---	20,642	---
Other Financing Uses	---	---	---
Transfers to Other Funds	83,860	25,860	-69.2%
Total Expenditures and Other Uses	\$1,248,921	\$655,319	-47.5%

Name of City: Waltham

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$58,022	\$55,088	-5.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,200	-20.0%
Federal Grants	---	---	---
State General Purpose Aid	34,841	35,520	1.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	100	85	-15.0%
All Other Revenues	6,000	6,000	---
Total Revenues	\$100,463	\$97,893	-2.6%
Proceeds from Bond Sales	5,000	5,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$105,463	\$102,893	-2.4%
Current Expenditures			
General Government	\$44,900	\$43,550	-3.0%
Public Safety	3,575	3,575	---
Streets and Highways (excluding Const.)	11,200	17,450	55.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	150	150	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	23,500	16,500	-29.8%
Total Current Expenditures	\$83,325	\$81,225	-2.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	20,000	20,000	---
Interest and Fiscal Charges	2,138	1,668	-22.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$105,463	\$102,893	-2.4%

Name of City: Wanamingo

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$322,500	\$338,000	4.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	20,480	20,480	---
Federal Grants	---	---	---
State General Purpose Aid	261,747	293,096	12.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	59,842	62,996	5.3%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	6,800	6,800	---
All Other Revenues	17,350	17,350	---
Total Revenues	\$691,219	\$741,222	7.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$691,219	\$741,222	7.2%
Current Expenditures			
General Government	\$180,970	\$182,990	1.1%
Public Safety	183,086	200,215	9.4%
Streets and Highways (excluding Const.)	204,120	216,120	5.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	126,560	121,100	-4.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$694,736	\$720,425	3.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	16,742	---
Total Expenditures and Other Uses	\$694,736	\$737,167	6.1%

Name of City: Wanda

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$40,646	\$42,360	4.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,000	-33.3%
Federal Grants	---	---	---
State General Purpose Aid	20,928	21,202	1.3%
State Categorical Aid	21,686	1,537	-92.9%
Grants from County/Other Local Units	180	180	---
Charges for Services	7,821	7,821	---
Fines and Forfeits	---	---	---
Interest on Investments	430	500	16.3%
All Other Revenues	2,300	2,300	---
Total Revenues	\$95,491	\$76,900	-19.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$95,491	\$76,900	-19.5%
Current Expenditures			
General Government	\$33,425	\$37,500	12.2%
Public Safety	29,630	18,200	-38.6%
Streets and Highways (excluding Const.)	8,700	9,200	5.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,000	6,000	20.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	500	500	---
Total Current Expenditures	\$77,255	\$71,400	-7.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	7,000	5,500	-21.4%
Total Expenditures and Other Uses	\$84,255	\$76,900	-8.7%

Name of City: Warba [Failed to Report]

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$68,514	\$68,514	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	42,129	42,129	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,961	1,961	---
Charges for Services	15,389	15,389	---
Fines and Forfeits	15	15	---
Interest on Investments	---	---	---
All Other Revenues	5,537	5,537	---
Total Revenues	\$133,545	\$133,545	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$133,545	\$133,545	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Warren

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$607,210	\$656,545	8.1%
Tax Increments	---	---	---
All Other Taxes	15,000	15,000	---
Special Assessments	93,000	26,500	-71.5%
Licenses and Permits	14,750	14,750	---
Federal Grants	---	---	---
State General Purpose Aid	630,323	639,211	1.4%
State Categorical Aid	30,000	30,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,500	2,300	-8.0%
Fines and Forfeits	1,200	1,200	---
Interest on Investments	20,000	10,000	-50.0%
All Other Revenues	25,000	24,000	-4.0%
Total Revenues	\$1,438,983	\$1,419,506	-1.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	25,000	25,000	---
Total Revenues and Other Sources	\$1,463,983	\$1,444,506	-1.3%
Current Expenditures			
General Government	\$400,850	\$433,800	8.2%
Public Safety	60,245	60,245	---
Streets and Highways (excluding Const.)	303,291	228,850	-24.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	65,506	60,716	-7.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$829,892	\$783,611	-5.6%
Streets and Highways Capital Outlay	106,685	82,539	-22.6%
All Other Capital Outlay	55,000	80,000	45.5%
Debt Service - Principal	160,000	160,000	---
Interest and Fiscal Charges	75,000	75,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	237,406	264,356	11.4%
Total Expenditures and Other Uses	\$1,463,983	\$1,445,506	-1.3%

Name of City: Warroad

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$720,966	\$735,966	2.1%
Tax Increments	---	---	---
All Other Taxes	15,000	15,000	---
Special Assessments	71,000	71,000	---
Licenses and Permits	22,500	25,500	13.3%
Federal Grants	---	---	---
State General Purpose Aid	832,508	814,128	-2.2%
State Categorical Aid	74,113	74,113	---
Grants from County/Other Local Units	---	---	---
Charges for Services	672,650	673,450	0.1%
Fines and Forfeits	15,000	15,000	---
Interest on Investments	90,000	90,000	---
All Other Revenues	123,200	123,200	---
Total Revenues	\$2,636,937	\$2,637,357	0.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	355,000	355,000	---
Total Revenues and Other Sources	\$2,991,937	\$2,992,357	0.0%
Current Expenditures			
General Government	\$381,604	\$389,389	2.0%
Public Safety	1,109,903	1,110,867	0.1%
Streets and Highways (excluding Const.)	362,458	311,359	-14.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	243,373	258,236	6.1%
Culture and Recreation	525,635	544,582	3.6%
Conservation of Natural Resources	2,000	2,000	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	100,000	80,000	-20.0%
Total Current Expenditures	\$2,724,973	\$2,696,433	-1.0%
Streets and Highways Capital Outlay	160,000	160,000	---
All Other Capital Outlay	257,500	296,000	15.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,142,473	\$3,152,433	0.3%

Name of City: Watertown

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$2,053,100	\$2,156,000	5.0%
Tax Increments	---	---	---
All Other Taxes	11,000	10,000	-9.1%
Special Assessments	---	---	---
Licenses and Permits	76,030	77,030	1.3%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	19,000	20,000	5.3%
Grants from County/Other Local Units	12,500	12,500	---
Charges for Services	35,250	32,250	-8.5%
Fines and Forfeits	6,500	6,500	---
Interest on Investments	5,000	10,000	100.0%
All Other Revenues	20,000	20,000	---
Total Revenues	\$2,238,380	\$2,344,280	4.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	147,596	150,086	1.7%
Transfers from Other Funds	10,000	10,000	---
Total Revenues and Other Sources	\$2,395,976	\$2,504,366	4.5%
Current Expenditures			
General Government	\$811,872	\$878,814	8.2%
Public Safety	688,260	754,838	9.7%
Streets and Highways (excluding Const.)	452,604	475,181	5.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	217,526	215,450	-1.0%
Conservation of Natural Resources	12,000	12,000	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,182,262	\$2,336,283	7.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	200,000	155,000	-22.5%
Debt Service - Principal	93,517	93,309	-0.2%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,475,779	\$2,584,592	4.4%

Name of City: Waseca

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$4,883,503	\$5,030,237	3.0%
Tax Increments	30,971	31,088	0.4%
All Other Taxes	249,000	254,500	2.2%
Special Assessments	222,504	125,671	-43.5%
Licenses and Permits	253,650	248,100	-2.2%
Federal Grants	233,111	257,665	10.5%
State General Purpose Aid	2,980,274	3,083,119	3.5%
State Categorical Aid	305,284	252,696	-17.2%
Grants from County/Other Local Units	121,827	148,380	21.8%
Charges for Services	209,850	206,400	-1.6%
Fines and Forfeits	25,500	26,000	2.0%
Interest on Investments	106,300	83,800	-21.2%
All Other Revenues	323,875	349,607	7.9%
Total Revenues	\$9,945,649	\$10,097,263	1.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	15,000	20,000	33.3%
Transfers from Other Funds	3,076,808	688,319	-77.6%
Total Revenues and Other Sources	\$13,037,457	\$10,805,582	-17.1%
Current Expenditures			
General Government	\$1,912,177	\$1,845,258	-3.5%
Public Safety	3,286,102	3,424,653	4.2%
Streets and Highways (excluding Const.)	1,605,244	1,659,839	3.4%
Sanitation	58,414	60,845	4.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,057,712	1,139,687	7.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	31,370	195,705	523.9%
All Other Current Expenditures	161,550	103,100	-36.2%
Total Current Expenditures	\$8,112,569	\$8,429,087	3.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,423,460	1,698,842	-50.4%
Debt Service - Principal	350,000	360,000	2.9%
Interest and Fiscal Charges	130,925	120,825	-7.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,619,905	233,643	-91.1%
Total Expenditures and Other Uses	\$14,636,859	\$10,842,397	-25.9%

Name of City: Waterville

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$867,064	\$927,758	7.0%
Tax Increments	---	---	---
All Other Taxes	18,000	18,072	0.4%
Special Assessments	22,220	20,700	-6.8%
Licenses and Permits	11,924	14,410	20.8%
Federal Grants	---	---	---
State General Purpose Aid	522,478	535,984	2.6%
State Categorical Aid	69,652	71,354	2.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	73,212	19,800	-73.0%
Fines and Forfeits	9,000	8,000	-11.1%
Interest on Investments	6,140	4,900	-20.2%
All Other Revenues	17,956	12,597	-29.8%
Total Revenues	\$1,617,646	\$1,633,575	1.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	195,754	64,642	-67.0%
Transfers from Other Funds	196,093	309,891	58.0%
Total Revenues and Other Sources	\$2,009,493	\$2,008,108	-0.1%
Current Expenditures			
General Government	\$284,699	\$243,260	-14.6%
Public Safety	702,798	777,742	10.7%
Streets and Highways (excluding Const.)	437,504	352,670	-19.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	62,785	62,099	-1.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	20,378	11,583	-43.2%
All Other Current Expenditures	6,013	6,218	3.4%
Total Current Expenditures	\$1,514,177	\$1,453,572	-4.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	357,545	359,800	0.6%
Debt Service - Principal	122,001	150,242	23.1%
Interest and Fiscal Charges	44,781	21,035	-53.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	196,093	287,514	46.6%
Total Expenditures and Other Uses	\$2,234,597	\$2,272,163	1.7%

Name of City: Watkins

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$500,431	\$500,431	---
Tax Increments	---	---	---
All Other Taxes	2,916	2,500	-14.3%
Special Assessments	52,046	46,687	-10.3%
Licenses and Permits	7,945	8,060	1.4%
Federal Grants	---	---	---
State General Purpose Aid	318,350	324,291	1.9%
State Categorical Aid	15,000	298,061	1887.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	291,313	314,471	7.9%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	11,402	6,500	-43.0%
All Other Revenues	73,549	85,779	16.6%
Total Revenues	\$1,273,952	\$1,587,780	24.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	112,974	109,135	-3.4%
Total Revenues and Other Sources	\$1,386,926	\$1,696,915	22.4%
Current Expenditures			
General Government	\$234,973	\$515,083	119.2%
Public Safety	301,323	319,394	6.0%
Streets and Highways (excluding Const.)	184,768	181,744	-1.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	99,004	93,914	-5.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	11,667	4,878	-58.2%
All Other Current Expenditures	9,000	9,055	0.6%
Total Current Expenditures	\$840,735	\$1,124,068	33.7%
Streets and Highways Capital Outlay	32,583	30,000	-7.9%
All Other Capital Outlay	42,315	40,570	-4.1%
Debt Service - Principal	7,549	110,000	1357.1%
Interest and Fiscal Charges	72,899	101,719	39.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	116,952	108,765	-7.0%
Total Expenditures and Other Uses	\$1,113,033	\$1,515,122	36.1%

Name of City: Waubun [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Watson

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$88,426	\$91,263	3.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,200	1,200	---
Federal Grants	---	---	---
State General Purpose Aid	65,528	66,316	1.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	5,500	5,500	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	4,800	4,800	---
Total Revenues	\$165,454	\$169,079	2.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$165,454	\$169,079	2.2%
Current Expenditures			
General Government	\$89,692	\$94,829	5.7%
Public Safety	2,400	2,400	---
Streets and Highways (excluding Const.)	63,312	29,450	-53.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,550	2,000	-21.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	7,500	40,400	438.7%
Total Current Expenditures	\$165,454	\$169,079	2.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	12,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$165,454	\$181,079	9.4%

Name of City: Waverly

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$1,018,679	\$1,069,613	5.0%
Tax Increments	13,000	13,000	---
All Other Taxes	9,000	10,000	11.1%
Special Assessments	188,930	170,720	-9.6%
Licenses and Permits	460,330	462,880	0.6%
Federal Grants	---	---	---
State General Purpose Aid	200,390	211,867	5.7%
State Categorical Aid	15,000	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	30,340	27,407	-9.7%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	2,500	2,500	---
All Other Revenues	31,000	33,900	9.4%
Total Revenues	\$1,974,169	\$2,006,887	1.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,974,169	\$2,006,887	1.7%
Current Expenditures			
General Government	\$547,315	\$459,087	-16.1%
Public Safety	711,848	754,013	5.9%
Streets and Highways (excluding Const.)	205,000	201,400	-1.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	36,665	35,365	-3.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	36,261	46,043	27.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,537,089	\$1,495,908	-2.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	143,613	155,000	7.9%
Debt Service - Principal	483,032	503,000	4.1%
Interest and Fiscal Charges	247,175	230,397	-6.8%
Other Financing Uses	13,050	13,000	-0.4%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,423,959	\$2,397,305	-1.1%

Name of City: Wayzata

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$4,544,363	\$4,676,372	2.9%
Tax Increments	---	---	---
All Other Taxes	---	85,000	---
Special Assessments	---	---	---
Licenses and Permits	614,810	610,310	-0.7%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	205,600	225,500	9.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	930,850	828,216	-11.0%
Fines and Forfeits	91,000	91,000	---
Interest on Investments	28,000	20,000	-28.6%
All Other Revenues	5,000	5,000	---
Total Revenues	\$6,419,623	\$6,541,398	1.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	440,000	548,668	24.7%
Total Revenues and Other Sources	\$6,859,623	\$7,090,066	3.4%
Current Expenditures			
General Government	\$1,610,693	\$1,925,986	19.6%
Public Safety	2,701,588	2,737,729	1.3%
Streets and Highways (excluding Const.)	794,040	834,958	5.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	41,000	41,000	---
Culture and Recreation	679,822	727,500	7.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,032,480	822,893	-20.3%
Total Current Expenditures	\$6,859,623	\$7,090,066	3.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$6,859,623	\$7,090,066	3.4%

Name of City: Welcome

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$831,058	\$735,518	-11.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,000	4,000	---
Federal Grants	---	---	---
State General Purpose Aid	191,227	192,444	0.6%
State Categorical Aid	41,149	43,149	4.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	7,700	7,700	---
Fines and Forfeits	2,000	2,000	---
Interest on Investments	10,000	9,000	-10.0%
All Other Revenues	3,700	2,700	-27.0%
Total Revenues	\$1,090,834	\$996,511	-8.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,090,834	\$996,511	-8.6%
Current Expenditures			
General Government	\$160,485	\$169,240	5.5%
Public Safety	267,561	287,598	7.5%
Streets and Highways (excluding Const.)	192,884	238,674	23.7%
Sanitation	1,300	2,500	92.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	46,510	57,273	23.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	34,000	26,000	-23.5%
Total Current Expenditures	\$702,740	\$781,285	11.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	328,500	48,500	-85.2%
Debt Service - Principal	---	304,000	---
Interest and Fiscal Charges	---	115,133	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,031,240	\$1,248,918	21.1%

Name of City: Wells

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,263,900	\$1,294,573	2.4%
Tax Increments	---	---	---
All Other Taxes	129,900	129,900	---
Special Assessments	83,489	83,314	-0.2%
Licenses and Permits	13,050	19,050	46.0%
Federal Grants	---	---	---
State General Purpose Aid	947,649	982,708	3.7%
State Categorical Aid	71,285	61,585	-13.6%
Grants from County/Other Local Units	52,068	52,068	---
Charges for Services	377,353	351,553	-6.8%
Fines and Forfeits	8,500	8,500	---
Interest on Investments	1,690	1,725	2.1%
All Other Revenues	100,006	98,412	-1.6%
Total Revenues	\$3,048,890	\$3,083,388	1.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$3,048,890	\$3,083,388	1.1%
Current Expenditures			
General Government	\$592,797	\$646,003	9.0%
Public Safety	626,653	740,699	18.2%
Streets and Highways (excluding Const.)	597,809	619,922	3.7%
Sanitation	9,106	9,912	8.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	509,797	474,500	-6.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,400	3,400	---
All Other Current Expenditures	56,699	43,416	-23.4%
Total Current Expenditures	\$2,396,261	\$2,537,852	5.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	61,600	78,500	27.4%
Debt Service - Principal	392,500	367,500	-6.4%
Interest and Fiscal Charges	220,207	121,374	-44.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,070,568	\$3,105,226	1.1%

Name of City: Wendell

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$85,130	\$87,500	2.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	702	700	-0.3%
Federal Grants	---	---	---
State General Purpose Aid	33,727	34,000	0.8%
State Categorical Aid	1,500	800	-46.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	26,000	27,000	3.8%
Fines and Forfeits	160	250	56.3%
Interest on Investments	130	140	7.7%
All Other Revenues	3,000	3,000	---
Total Revenues	\$150,349	\$153,390	2.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	100,000	---	-100.0%
Total Revenues and Other Sources	\$250,349	\$153,390	-38.7%
Current Expenditures			
General Government	\$57,000	\$70,000	22.8%
Public Safety	13,000	14,000	7.7%
Streets and Highways (excluding Const.)	10,000	11,000	10.0%
Sanitation	10,000	16,000	60.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	14,000	8,500	-39.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	500	500	---
All Other Current Expenditures	4,500	2,500	-44.4%
Total Current Expenditures	\$109,000	\$122,500	12.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	9,000	9,000	---
Interest and Fiscal Charges	13,000	13,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$131,000	\$144,500	10.3%

Name of City: West Concord

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$686,744	\$670,373	-2.4%
Tax Increments	---	---	---
All Other Taxes	3,000	3,000	---
Special Assessments	---	---	---
Licenses and Permits	2,500	2,500	---
Federal Grants	---	---	---
State General Purpose Aid	308,492	313,771	1.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	14,000	14,000	---
Charges for Services	---	---	---
Fines and Forfeits	4,000	4,000	---
Interest on Investments	2,000	2,000	---
All Other Revenues	31,461	31,461	---
Total Revenues	\$1,052,197	\$1,041,105	-1.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,052,197	\$1,041,105	-1.1%
Current Expenditures			
General Government	\$312,726	\$291,290	-6.9%
Public Safety	134,103	143,833	7.3%
Streets and Highways (excluding Const.)	142,202	139,975	-1.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	128,561	95,425	-25.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	17,000	43,000	152.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$734,592	\$713,523	-2.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	168,000	169,000	0.6%
Interest and Fiscal Charges	56,559	72,144	27.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$959,151	\$954,667	-0.5%

Name of City: West Saint Paul

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$16,415,618	\$17,365,480	5.8%
Tax Increments	---	---	---
All Other Taxes	1,259,308	2,582,959	105.1%
Special Assessments	90,000	1,338,660	1387.4%
Licenses and Permits	578,500	584,000	1.0%
Federal Grants	144,850	---	-100.0%
State General Purpose Aid	1,449,192	1,443,381	-0.4%
State Categorical Aid	740,000	1,580,000	113.5%
Grants from County/Other Local Units	142,136	4,787,119	3268.0%
Charges for Services	942,959	934,132	-0.9%
Fines and Forfeits	150,000	140,000	-6.7%
Interest on Investments	170,500	286,500	68.0%
All Other Revenues	153,554	146,500	-4.6%
Total Revenues	\$22,236,617	\$31,188,731	40.3%
Proceeds from Bond Sales	776,038	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	650,000	600,000	-7.7%
Total Revenues and Other Sources	\$23,662,655	\$31,788,731	34.3%
Current Expenditures			
General Government	\$3,410,045	\$3,425,082	0.4%
Public Safety	9,066,226	9,279,640	2.4%
Streets and Highways (excluding Const.)	2,171,061	1,901,903	-12.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,043,584	1,045,177	0.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	886,439	843,548	-4.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$16,577,355	\$16,495,350	-0.5%
Streets and Highways Capital Outlay	1,109,020	5,791,150	422.2%
All Other Capital Outlay	1,492,900	6,330,218	324.0%
Debt Service - Principal	3,050,000	3,140,000	3.0%
Interest and Fiscal Charges	1,304,162	1,424,513	9.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	650,000	600,000	-7.7%
Total Expenditures and Other Uses	\$24,183,437	\$33,781,231	39.7%

Name of City: West Union

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$12,016	\$13,016	8.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	14,882	15,660	5.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$27,898	\$29,676	6.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$27,898	\$29,676	6.4%
Current Expenditures			
General Government	\$8,000	\$9,650	20.6%
Public Safety	2,200	2,200	---
Streets and Highways (excluding Const.)	8,800	8,800	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,000	9,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$28,000	\$29,650	5.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$28,000	\$29,650	5.9%

Name of City: Westbrook

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$347,961	\$361,608	3.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,945	4,110	4.2%
Federal Grants	---	---	---
State General Purpose Aid	285,824	292,279	2.3%
State Categorical Aid	5,500	9,000	63.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	8,500	8,500	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	---	---	---
All Other Revenues	39,950	38,900	-2.6%
Total Revenues	\$692,680	\$715,397	3.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$692,680	\$715,397	3.3%
Current Expenditures			
General Government	\$97,713	\$102,695	5.1%
Public Safety	162,117	165,795	2.3%
Streets and Highways (excluding Const.)	230,644	227,585	-1.3%
Sanitation	1,500	2,000	33.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	108,562	118,878	9.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	92,144	98,444	6.8%
Total Current Expenditures	\$692,680	\$715,397	3.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$692,680	\$715,397	3.3%

Name of City: Westport

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$2,463	\$2,600	5.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,634	5,600	-0.6%
Licenses and Permits	285	300	5.3%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	4,369	4,350	-0.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	50	---	-100.0%
All Other Revenues	121	100	-17.4%
Total Revenues	\$12,922	\$12,950	0.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$12,922	\$12,950	0.2%
Current Expenditures			
General Government	\$2,250	\$3,000	33.3%
Public Safety	1,182	1,500	26.9%
Streets and Highways (excluding Const.)	10,072	3,000	-70.2%
Sanitation	5,175	5,200	0.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,635	3,800	4.5%
Total Current Expenditures	\$22,314	\$16,500	-26.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$22,314	\$16,500	-26.1%

Name of City: Wheaton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$751,351	\$790,160	5.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,000	4,000	---
Federal Grants	---	---	---
State General Purpose Aid	603,261	609,566	1.0%
State Categorical Aid	77,566	107,566	38.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	43,200	72,500	67.8%
Fines and Forfeits	3,000	650	-78.3%
Interest on Investments	2,200	1,500	-31.8%
All Other Revenues	30,073	30,057	-0.1%
Total Revenues	\$1,514,651	\$1,615,999	6.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,514,651	\$1,615,999	6.7%
Current Expenditures			
General Government	\$267,300	\$265,545	-0.7%
Public Safety	418,668	514,921	23.0%
Streets and Highways (excluding Const.)	326,100	362,200	11.1%
Sanitation	9,900	9,900	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	252,660	250,810	-0.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	18,650	16,650	-10.7%
All Other Current Expenditures	26,700	28,000	4.9%
Total Current Expenditures	\$1,319,978	\$1,448,026	9.7%
Streets and Highways Capital Outlay	95,000	90,000	-5.3%
All Other Capital Outlay	60,500	42,000	-30.6%
Debt Service - Principal	39,173	35,973	-8.2%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,514,651	\$1,615,999	6.7%

Name of City: Whalan

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$33,140	\$40,000	20.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	426	375	-12.0%
Federal Grants	---	---	---
State General Purpose Aid	2,405	4,161	73.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	500	---	-100.0%
Total Revenues	\$36,471	\$44,536	22.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$36,471	\$44,536	22.1%
Current Expenditures			
General Government	\$18,969	\$29,356	54.8%
Public Safety	4,221	4,261	0.9%
Streets and Highways (excluding Const.)	12,540	9,650	-23.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	650	1,275	96.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$36,380	\$44,542	22.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$36,380	\$44,542	22.4%

Name of City: White Bear Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$6,784,825	\$7,386,500	8.9%
Tax Increments	561,210	475,745	-15.2%
All Other Taxes	294,079	294,000	0.0%
Special Assessments	952,407	918,132	-3.6%
Licenses and Permits	585,765	763,850	30.4%
Federal Grants	2,040,233	59,500	-97.1%
State General Purpose Aid	1,587,297	1,333,615	-16.0%
State Categorical Aid	1,473,030	1,297,500	-11.9%
Grants from County/Other Local Units	319,725	177,200	-44.6%
Charges for Services	2,626,377	2,907,926	10.7%
Fines and Forfeits	54,485	69,000	26.6%
Interest on Investments	373,970	362,081	-3.2%
All Other Revenues	717,057	285,910	-60.1%
Total Revenues	\$18,370,460	\$16,330,959	-11.1%
Proceeds from Bond Sales	3,938,363	2,895,000	-26.5%
Other Financing Sources	6,255	---	-100.0%
Transfers from Other Funds	4,186,538	2,449,400	-41.5%
Total Revenues and Other Sources	\$26,501,616	\$21,675,359	-18.2%
Current Expenditures			
General Government	\$1,649,500	\$1,668,483	1.2%
Public Safety	6,735,869	7,087,438	5.2%
Streets and Highways (excluding Const.)	2,474,183	3,139,480	26.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	43,451	50,920	17.2%
Culture and Recreation	1,371,334	1,555,388	13.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,931,798	1,031,296	-46.6%
All Other Current Expenditures	136,072	191,860	41.0%
Total Current Expenditures	\$14,342,207	\$14,724,865	2.7%
Streets and Highways Capital Outlay	3,184,500	2,400,000	-24.6%
All Other Capital Outlay	1,597,154	3,439,080	115.3%
Debt Service - Principal	775,000	895,000	15.5%
Interest and Fiscal Charges	553,739	488,497	-11.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	4,996,365	1,926,900	-61.4%
Total Expenditures and Other Uses	\$25,448,965	\$23,874,342	-6.2%

Name of City: Wilder

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$34,209	\$34,897	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	13,076	13,136	0.5%
State Categorical Aid	1,050	1,050	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	240	240	---
Interest on Investments	410	350	-14.6%
All Other Revenues	1,050	1,050	---
Total Revenues	\$50,035	\$50,723	1.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$50,035	\$50,723	1.4%
Current Expenditures			
General Government	\$26,735	\$26,885	0.6%
Public Safety	2,200	2,200	---
Streets and Highways (excluding Const.)	17,000	17,000	---
Sanitation	1,100	1,100	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,000	850	-15.0%
Total Current Expenditures	\$48,035	\$48,035	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,000	2,688	34.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$50,035	\$50,723	1.4%

Name of City: Willernie

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$293,589	\$322,948	10.0%
Tax Increments	---	---	---
All Other Taxes	2,300	2,300	---
Special Assessments	---	---	---
Licenses and Permits	11,624	12,624	8.6%
Federal Grants	---	---	---
State General Purpose Aid	81,000	84,255	4.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,000	10,600	6.0%
Fines and Forfeits	6,100	5,500	-9.8%
Interest on Investments	1,400	1,400	---
All Other Revenues	2,000	2,000	---
Total Revenues	\$408,013	\$441,627	8.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$408,013	\$441,627	8.2%
Current Expenditures			
General Government	\$160,497	\$166,958	4.0%
Public Safety	61,800	62,100	0.5%
Streets and Highways (excluding Const.)	305,375	270,850	-11.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	7,500	275.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,900	1,900	---
Total Current Expenditures	\$531,572	\$509,308	-4.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$531,572	\$509,308	-4.2%

Name of City: Williams

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$107,035	\$124,669	16.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,200	1,000	-16.7%
Federal Grants	---	---	---
State General Purpose Aid	40,475	40,475	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,175	10,375	2.0%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	4,400	1,050	-76.1%
Total Revenues	\$163,285	\$177,569	8.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$163,285	\$177,569	8.7%
Current Expenditures			
General Government	\$124,602	\$139,896	12.3%
Public Safety	42,796	45,950	7.4%
Streets and Highways (excluding Const.)	20,087	20,087	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	15,580	15,485	-0.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$203,065	\$221,418	9.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	57,000	46,000	-19.3%
Interest and Fiscal Charges	12,563	12,288	-2.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$272,628	\$279,706	2.6%

Name of City: Willmar

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$5,776,821	\$6,085,290	5.3%
Tax Increments	---	231,240	---
All Other Taxes	---	2,555,000	---
Special Assessments	---	524,810	---
Licenses and Permits	---	505,710	---
Federal Grants	---	2,900	---
State General Purpose Aid	---	5,052,407	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	1,033,323	---
Charges for Services	---	4,815,745	---
Fines and Forfeits	---	156,000	---
Interest on Investments	---	342,375	---
All Other Revenues	---	1,018,426	---
Total Revenues	\$5,776,821	\$22,323,226	286.4%
Proceeds from Bond Sales	---	8,000,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	5,026,680	---
Total Revenues and Other Sources	\$5,776,821	\$35,349,906	511.9%
Current Expenditures			
General Government	\$---	\$5,000,719	---
Public Safety	---	6,097,281	---
Streets and Highways (excluding Const.)	---	4,029,985	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	3,019,593	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$18,147,578	---
Streets and Highways Capital Outlay	---	7,905,000	---
All Other Capital Outlay	---	2,667,199	---
Debt Service - Principal	---	12,186,000	---
Interest and Fiscal Charges	---	2,263,420	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	3,189,928	---
Total Expenditures and Other Uses	\$---	\$46,359,125	---

Name of City: Willow River [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Wilmont

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$143,490	\$144,251	0.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	1,500	200.0%
Federal Grants	---	---	---
State General Purpose Aid	97,957	99,517	1.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	18,348	15,000	-18.2%
Charges for Services	1,000	4,800	380.0%
Fines and Forfeits	50	---	-100.0%
Interest on Investments	100	100	---
All Other Revenues	2,000	500	-75.0%
Total Revenues	\$263,445	\$265,668	0.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$263,445	\$265,668	0.8%
Current Expenditures			
General Government	\$103,953	\$101,502	-2.4%
Public Safety	35,480	32,980	-7.0%
Streets and Highways (excluding Const.)	65,223	63,194	-3.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	38,923	44,992	15.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	10,000	18,000	80.0%
Total Current Expenditures	\$253,579	\$260,668	2.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	9,753	5,000	-48.7%
Interest and Fiscal Charges	113	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$263,445	\$265,668	0.8%

Name of City: Wilton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$16,705	\$18,000	7.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,635	3,635	---
Federal Grants	---	---	---
State General Purpose Aid	20,202	21,549	6.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	13,900	13,900	---
Total Revenues	\$54,442	\$57,084	4.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$54,442	\$57,084	4.9%
Current Expenditures			
General Government	\$7,526	\$8,026	6.6%
Public Safety	6,205	7,000	12.8%
Streets and Highways (excluding Const.)	10,138	10,137	0.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	720	719	-0.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	26,032	27,381	5.2%
Total Current Expenditures	\$50,621	\$53,263	5.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,821	3,821	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$54,442	\$57,084	4.9%

Name of City: Windom

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$2,114,244	\$2,188,278	3.5%
Tax Increments	952,186	979,414	2.9%
All Other Taxes	27,000	30,000	11.1%
Special Assessments	127,523	123,812	-2.9%
Licenses and Permits	70,370	69,170	-1.7%
Federal Grants	492,000	155,500	-68.4%
State General Purpose Aid	1,527,209	1,452,654	-4.9%
State Categorical Aid	118,000	128,000	8.5%
Grants from County/Other Local Units	22,000	22,000	---
Charges for Services	1,336,867	1,238,604	-7.4%
Fines and Forfeits	12,500	12,500	---
Interest on Investments	25,000	25,000	---
All Other Revenues	184,631	186,114	0.8%
Total Revenues	\$7,009,530	\$6,611,046	-5.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	473,325	472,265	-0.2%
Total Revenues and Other Sources	\$7,482,855	\$7,083,311	-5.3%
Current Expenditures			
General Government	\$455,596	\$458,418	0.6%
Public Safety	1,894,874	1,922,517	1.5%
Streets and Highways (excluding Const.)	580,950	588,622	1.3%
Sanitation	22,000	22,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,261,521	1,244,868	-1.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	223,342	201,663	-9.7%
All Other Current Expenditures	756,196	1,032,651	36.6%
Total Current Expenditures	\$5,194,479	\$5,470,739	5.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	867,538	573,845	-33.9%
Debt Service - Principal	855,709	797,435	-6.8%
Interest and Fiscal Charges	196,482	277,374	41.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	27,641	27,248	-1.4%
Total Expenditures and Other Uses	\$7,141,849	\$7,146,641	0.1%

Name of City: Winger [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Winnebago

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$649,747	\$680,361	4.7%
Tax Increments	---	---	---
All Other Taxes	8,570	80,950	844.6%
Special Assessments	4,000	52,521	1213.0%
Licenses and Permits	31,820	11,500	-63.9%
Federal Grants	---	---	---
State General Purpose Aid	533,947	549,984	3.0%
State Categorical Aid	34,000	28,353	-16.6%
Grants from County/Other Local Units	35,932	35,932	---
Charges for Services	186,000	220,000	18.3%
Fines and Forfeits	6,750	9,000	33.3%
Interest on Investments	4,000	7,929	98.2%
All Other Revenues	124,650	32,000	-74.3%
Total Revenues	\$1,619,416	\$1,708,530	5.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	775,000	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,619,416	\$2,483,530	53.4%
Current Expenditures			
General Government	\$231,114	\$456,506	97.5%
Public Safety	528,528	351,919	-33.4%
Streets and Highways (excluding Const.)	228,071	251,073	10.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	303,548	351,919	15.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,291,261	\$1,411,417	9.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	79,500	103,900	30.7%
Debt Service - Principal	274,870	945,660	244.0%
Interest and Fiscal Charges	41,433	35,776	-13.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,687,064	\$2,496,753	48.0%

Name of City: Winona

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$7,530,572	\$7,883,002	4.7%
Tax Increments	---	---	---
All Other Taxes	1,450,000	1,440,000	-0.7%
Special Assessments	76,000	72,000	-5.3%
Licenses and Permits	188,860	190,190	0.7%
Federal Grants	255,743	2,070,408	709.6%
State General Purpose Aid	8,122,095	8,467,795	4.3%
State Categorical Aid	1,619,500	2,145,000	32.4%
Grants from County/Other Local Units	347,958	368,175	5.8%
Charges for Services	708,734	598,187	-15.6%
Fines and Forfeits	181,000	181,000	---
Interest on Investments	189,396	181,710	-4.1%
All Other Revenues	804,920	1,415,520	75.9%
Total Revenues	\$21,474,778	\$25,012,987	16.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,016,326	2,641,945	31.0%
Total Revenues and Other Sources	\$23,491,104	\$27,654,932	17.7%
Current Expenditures			
General Government	\$3,580,614	\$3,705,263	3.5%
Public Safety	9,167,471	9,644,948	5.2%
Streets and Highways (excluding Const.)	3,285,608	3,350,528	2.0%
Sanitation	57,450	57,450	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,977,458	2,128,404	7.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	652,754	550,730	-15.6%
All Other Current Expenditures	191,529	203,353	6.2%
Total Current Expenditures	\$18,912,884	\$19,640,676	3.8%
Streets and Highways Capital Outlay	1,999,220	4,319,220	116.0%
All Other Capital Outlay	1,018,000	1,471,000	44.5%
Debt Service - Principal	940,000	960,000	2.1%
Interest and Fiscal Charges	159,460	140,710	-11.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,100,026	1,487,085	35.2%
Total Expenditures and Other Uses	\$24,129,590	\$28,018,691	16.1%

Name of City: Winsted

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,438,220	\$1,552,552	7.9%
Tax Increments	---	---	---
All Other Taxes	116,250	113,250	-2.6%
Special Assessments	22,519	43,916	95.0%
Licenses and Permits	28,300	30,300	7.1%
Federal Grants	---	---	---
State General Purpose Aid	668,421	674,165	0.9%
State Categorical Aid	818,361	68,361	-91.6%
Grants from County/Other Local Units	2,250	2,250	---
Charges for Services	281,683	288,465	2.4%
Fines and Forfeits	13,090	13,090	---
Interest on Investments	30,900	10,250	-66.8%
All Other Revenues	71,014	48,751	-31.4%
Total Revenues	\$3,491,008	\$2,845,350	-18.5%
Proceeds from Bond Sales	1,082,000	---	-100.0%
Other Financing Sources	7,750	---	-100.0%
Transfers from Other Funds	448,225	504,095	12.5%
Total Revenues and Other Sources	\$5,028,983	\$3,349,445	-33.4%
Current Expenditures			
General Government	\$478,494	\$491,674	2.8%
Public Safety	870,730	883,069	1.4%
Streets and Highways (excluding Const.)	415,558	421,524	1.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	76,485	79,385	3.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	475,636	502,988	5.8%
Total Current Expenditures	\$2,316,903	\$2,378,640	2.7%
Streets and Highways Capital Outlay	1,982,000	166,900	-91.6%
All Other Capital Outlay	344,889	166,852	-51.6%
Debt Service - Principal	340,000	368,000	8.2%
Interest and Fiscal Charges	119,390	77,810	-34.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	352,865	384,004	8.8%
Total Expenditures and Other Uses	\$5,456,047	\$3,542,206	-35.1%

Name of City: Winthrop

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$741,686	\$721,161	-2.8%
Tax Increments	48,685	37,654	-22.7%
All Other Taxes	---	---	---
Special Assessments	59,631	53,681	-10.0%
Licenses and Permits	6,000	31,537	425.6%
Federal Grants	---	---	---
State General Purpose Aid	440,878	491,417	11.5%
State Categorical Aid	22,542	25,660	13.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	229,847	155,402	-32.4%
Fines and Forfeits	2,300	1,116	-51.5%
Interest on Investments	2,000	38,581	1829.1%
All Other Revenues	62,868	38,604	-38.6%
Total Revenues	\$1,616,437	\$1,594,813	-1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,616,437	\$1,594,813	-1.3%
Current Expenditures			
General Government	\$244,229	\$263,619	7.9%
Public Safety	512,756	585,143	14.1%
Streets and Highways (excluding Const.)	290,408	278,332	-4.2%
Sanitation	---	240	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	139,103	133,677	-3.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	79,479	32,584	-59.0%
All Other Current Expenditures	91,149	57,547	-36.9%
Total Current Expenditures	\$1,357,124	\$1,351,142	-0.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	111,706	99,600	-10.8%
Debt Service - Principal	98,052	99,262	1.2%
Interest and Fiscal Charges	8,292	57,453	592.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	121,622	42,461	-65.1%
Total Expenditures and Other Uses	\$1,696,796	\$1,649,918	-2.8%

Name of City: Winton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$70,000	\$86,000	22.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,150	1,350	-37.2%
Federal Grants	---	---	---
State General Purpose Aid	34,900	34,659	-0.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	4,900	3,600	-26.5%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	3,000	3,000	---
Total Revenues	\$114,950	\$128,609	11.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$114,950	\$128,609	11.9%
Current Expenditures			
General Government	\$71,200	\$75,100	5.5%
Public Safety	3,200	4,000	25.0%
Streets and Highways (excluding Const.)	16,700	27,300	63.5%
Sanitation	1,600	3,000	87.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	500	900	80.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$93,200	\$110,300	18.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,600	10,600	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$103,800	\$120,900	16.5%

Name of City: Wolf Lake [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Wolverton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$39,500	\$33,000	-16.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	50	100	100.0%
Federal Grants	---	---	---
State General Purpose Aid	28,935	29,213	1.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	8,300	4,500	-45.8%
Fines and Forfeits	300	100	-66.7%
Interest on Investments	154	30	-80.5%
All Other Revenues	---	3,290	---
Total Revenues	\$77,239	\$70,233	-9.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$77,239	\$70,233	-9.1%
Current Expenditures			
General Government	\$31,742	\$11,061	-65.2%
Public Safety	8,759	10,900	24.4%
Streets and Highways (excluding Const.)	20,160	20,250	0.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	26,870	25,300	-5.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	30,154	38,268	26.9%
Total Current Expenditures	\$117,685	\$105,779	-10.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$117,685	\$105,779	-10.1%

Name of City: Wood Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$176,600	\$199,450	12.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,700	2,900	7.4%
Federal Grants	---	---	---
State General Purpose Aid	129,059	131,413	1.8%
State Categorical Aid	11,650	11,650	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,000	2,500	25.0%
Fines and Forfeits	500	200	-60.0%
Interest on Investments	650	500	-23.1%
All Other Revenues	8,700	8,500	-2.3%
Total Revenues	\$331,859	\$357,113	7.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$331,859	\$357,113	7.6%
Current Expenditures			
General Government	\$85,440	\$63,900	-25.2%
Public Safety	14,010	16,050	14.6%
Streets and Highways (excluding Const.)	101,180	111,400	10.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	20,500	21,600	5.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	51,025	51,625	1.2%
Total Current Expenditures	\$272,155	\$264,575	-2.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	46,900	80,500	71.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	11,700	11,700	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$330,755	\$356,775	7.9%

Name of City: Woodbury

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$37,535,822	\$39,387,599	4.9%
Tax Increments	135,000	157,000	16.3%
All Other Taxes	---	---	---
Special Assessments	2,625,726	2,335,000	-11.1%
Licenses and Permits	4,140,600	3,712,000	-10.4%
Federal Grants	721,011	761,568	5.6%
State General Purpose Aid	---	---	---
State Categorical Aid	5,157,879	4,345,100	-15.8%
Grants from County/Other Local Units	252,021	491,500	95.0%
Charges for Services	5,645,682	5,439,082	-3.7%
Fines and Forfeits	235,000	238,000	1.3%
Interest on Investments	1,138,450	510,200	-55.2%
All Other Revenues	2,202,909	2,004,654	-9.0%
Total Revenues	\$59,790,100	\$59,381,703	-0.7%
Proceeds from Bond Sales	7,969,671	1,030,000	-87.1%
Other Financing Sources	75,000	55,000	-26.7%
Transfers from Other Funds	12,756,700	7,573,825	-40.6%
Total Revenues and Other Sources	\$80,591,471	\$68,040,528	-15.6%
Current Expenditures			
General Government	\$7,779,140	\$8,193,600	5.3%
Public Safety	21,043,693	21,502,200	2.2%
Streets and Highways (excluding Const.)	7,223,196	7,408,850	2.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,706,735	6,027,700	-10.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,598,148	1,519,568	-4.9%
All Other Current Expenditures	146,332	98,150	-32.9%
Total Current Expenditures	\$44,497,244	\$44,750,068	0.6%
Streets and Highways Capital Outlay	26,147,511	16,717,000	-36.1%
All Other Capital Outlay	12,184,057	7,683,100	-36.9%
Debt Service - Principal	4,032,542	8,207,968	103.5%
Interest and Fiscal Charges	1,828,744	1,678,196	-8.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,334,306	943,900	-29.3%
Total Expenditures and Other Uses	\$90,024,404	\$79,980,232	-11.2%

Name of City: Woodland

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$393,724	\$401,586	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	23,500	28,100	19.6%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	3,960	2,300	-41.9%
Charges for Services	4,000	4,000	---
Fines and Forfeits	2,000	2,000	---
Interest on Investments	1,000	1,000	---
All Other Revenues	500	500	---
Total Revenues	\$428,684	\$439,486	2.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$428,684	\$439,486	2.5%
Current Expenditures			
General Government	\$86,829	\$88,064	1.4%
Public Safety	178,015	199,572	12.1%
Streets and Highways (excluding Const.)	139,200	121,850	-12.5%
Sanitation	10,640	15,000	41.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	14,000	15,000	7.1%
Total Current Expenditures	\$428,684	\$439,486	2.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$428,684	\$439,486	2.5%

Name of City: Woodstock

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$40,000	\$38,700	-3.3%
Tax Increments	---	---	---
All Other Taxes	100	100	---
Special Assessments	---	---	---
Licenses and Permits	1,325	1,325	---
Federal Grants	---	---	---
State General Purpose Aid	34,655	33,562	-3.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	67,060	78,485	17.0%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,950	1,950	---
Total Revenues	\$145,090	\$154,122	6.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$145,090	\$154,122	6.2%
Current Expenditures			
General Government	\$19,820	\$25,400	28.2%
Public Safety	11,800	12,300	4.2%
Streets and Highways (excluding Const.)	22,900	28,340	23.8%
Sanitation	40,600	42,900	5.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	980	980	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	48,990	44,202	-9.8%
Total Current Expenditures	\$145,090	\$154,122	6.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$145,090	\$154,122	6.2%

Name of City: Worthington

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$4,858,144	\$5,052,541	4.0%
Tax Increments	202,500	295,840	46.1%
All Other Taxes	952,000	1,076,000	13.0%
Special Assessments	251,779	290,172	15.2%
Licenses and Permits	253,300	263,800	4.1%
Federal Grants	260,000	46,000	-82.3%
State General Purpose Aid	3,464,042	3,546,454	2.4%
State Categorical Aid	2,069,320	1,034,416	-50.0%
Grants from County/Other Local Units	20,000	20,000	---
Charges for Services	669,992	480,321	-28.3%
Fines and Forfeits	70,000	60,000	-14.3%
Interest on Investments	519,540	476,957	-8.2%
All Other Revenues	184,131	188,900	2.6%
Total Revenues	\$13,774,748	\$12,831,401	-6.8%
Proceeds from Bond Sales	14,600,000	5,435,828	-62.8%
Other Financing Sources	---	---	---
Transfers from Other Funds	1,302,063	1,381,802	6.1%
Total Revenues and Other Sources	\$29,676,811	\$19,649,031	-33.8%
Current Expenditures			
General Government	\$2,067,530	\$2,011,147	-2.7%
Public Safety	4,791,357	4,746,973	-0.9%
Streets and Highways (excluding Const.)	802,477	893,656	11.4%
Sanitation	60,588	68,246	12.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,181,447	1,213,487	2.7%
Conservation of Natural Resources	30,962	31,204	0.8%
Economic Development and Housing	381,147	541,752	42.1%
All Other Current Expenditures	108,435	113,086	4.3%
Total Current Expenditures	\$9,423,943	\$9,619,551	2.1%
Streets and Highways Capital Outlay	7,472,774	1,467,065	-80.4%
All Other Capital Outlay	14,375,916	14,063,367	-2.2%
Debt Service - Principal	720,000	935,000	29.9%
Interest and Fiscal Charges	319,220	463,077	45.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	70,593	147,086	108.4%
Total Expenditures and Other Uses	\$32,382,446	\$26,695,146	-17.6%

Name of City: Wright

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$48,038	\$34,985	-27.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,050	2,050	---
Federal Grants	9,493	---	-100.0%
State General Purpose Aid	19,076	14,600	-23.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	270	---	-100.0%
Charges for Services	307,239	300,000	-2.4%
Fines and Forfeits	---	---	---
Interest on Investments	403	---	-100.0%
All Other Revenues	12,385	---	-100.0%
Total Revenues	\$398,954	\$351,635	-11.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	100	---	-100.0%
Transfers from Other Funds	54,281	---	-100.0%
Total Revenues and Other Sources	\$453,335	\$351,635	-22.4%
Current Expenditures			
General Government	\$27,627	\$29,660	7.4%
Public Safety	253,195	250,000	-1.3%
Streets and Highways (excluding Const.)	8,330	10,872	30.5%
Sanitation	236	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,101	550	-73.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$291,489	\$291,082	-0.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,552	1,552	---
Debt Service - Principal	4,857	4,857	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	72,399	72,399	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$370,297	\$369,890	-0.1%

Name of City: Wrenshall

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$155,195	\$154,184	-0.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,900	2,900	-25.6%
Federal Grants	---	---	---
State General Purpose Aid	57,718	59,556	3.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	3,000	3,000	---
All Other Revenues	444	338	-23.9%
Total Revenues	\$220,257	\$219,978	-0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	3,518	---	-100.0%
Transfers from Other Funds	150	150	---
Total Revenues and Other Sources	\$223,925	\$220,128	-1.7%
Current Expenditures			
General Government	\$64,355	\$78,360	21.8%
Public Safety	17,770	17,900	0.7%
Streets and Highways (excluding Const.)	24,300	28,500	17.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,955	4,200	-39.6%
Conservation of Natural Resources	500	500	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	45,545	49,716	9.2%
Total Current Expenditures	\$159,425	\$179,176	12.4%
Streets and Highways Capital Outlay	49,500	44,000	-11.1%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	15,000	6,000	-60.0%
Total Expenditures and Other Uses	\$223,925	\$229,176	2.3%

Name of City: Wykoff

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$183,963	\$196,438	6.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	11,965	6,959	-41.8%
Licenses and Permits	1,700	1,525	-10.3%
Federal Grants	112,500	---	-100.0%
State General Purpose Aid	135,112	136,652	1.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	19,800	7,000	-64.6%
Charges for Services	11,000	5,250	-52.3%
Fines and Forfeits	700	500	-28.6%
Interest on Investments	10,000	1,500	-85.0%
All Other Revenues	64,939	7,500	-88.5%
Total Revenues	\$551,679	\$363,324	-34.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	600	---	-100.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$552,279	\$363,324	-34.2%
Current Expenditures			
General Government	\$55,180	\$48,513	-12.1%
Public Safety	201,430	82,060	-59.3%
Streets and Highways (excluding Const.)	37,645	37,285	-1.0%
Sanitation	1,500	1,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	36,080	20,325	-43.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	55,909	---	-100.0%
Total Current Expenditures	\$387,744	\$189,683	-51.1%
Streets and Highways Capital Outlay	55,000	---	-100.0%
All Other Capital Outlay	7,500	68,765	816.9%
Debt Service - Principal	38,000	45,048	18.5%
Interest and Fiscal Charges	10,979	14,771	34.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	47,418	31,215	-34.2%
Total Expenditures and Other Uses	\$546,641	\$349,482	-36.1%

Name of City: Wyoming

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$4,238,534	\$4,451,308	5.0%
Tax Increments	33,000	---	-100.0%
All Other Taxes	163,434	158,134	-3.2%
Special Assessments	266,512	---	-100.0%
Licenses and Permits	235,500	212,000	-10.0%
Federal Grants	32,631	---	-100.0%
State General Purpose Aid	433,862	153,369	-64.7%
State Categorical Aid	510,399	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	75,000	52,000	-30.7%
Fines and Forfeits	20,000	20,000	---
Interest on Investments	75,650	36,700	-51.5%
All Other Revenues	10,500	---	-100.0%
Total Revenues	\$6,095,022	\$5,083,511	-16.6%
Proceeds from Bond Sales	4,000,000	---	-100.0%
Other Financing Sources	12,000	---	-100.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$10,107,022	\$5,083,511	-49.7%
Current Expenditures			
General Government	\$818,696	\$987,986	20.7%
Public Safety	2,089,941	1,976,780	-5.4%
Streets and Highways (excluding Const.)	1,259,400	805,940	-36.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	187,370	215,580	15.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	41,369	42,000	1.5%
All Other Current Expenditures	10,500	---	-100.0%
Total Current Expenditures	\$4,407,276	\$4,028,286	-8.6%
Streets and Highways Capital Outlay	3,925,000	---	-100.0%
All Other Capital Outlay	618,620	170,000	-72.5%
Debt Service - Principal	790,000	815,000	3.2%
Interest and Fiscal Charges	289,532	261,265	-9.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$10,030,428	\$5,274,551	-47.4%

Name of City: Zemple [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Zimmerman

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$1,721,894	\$1,910,000	10.9%
Tax Increments	---	---	---
All Other Taxes	2,500	2,500	---
Special Assessments	---	---	---
Licenses and Permits	184,750	217,250	17.6%
Federal Grants	---	---	---
State General Purpose Aid	613,617	652,016	6.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	30,500	40,700	33.4%
Charges for Services	313,500	292,250	-6.8%
Fines and Forfeits	20,250	20,250	---
Interest on Investments	15,000	15,000	---
All Other Revenues	2,500	2,500	---
Total Revenues	\$2,904,511	\$3,152,466	8.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	50,000	50,000	---
Total Revenues and Other Sources	\$2,954,511	\$3,202,466	8.4%
Current Expenditures			
General Government	\$680,994	\$621,925	-8.7%
Public Safety	1,056,150	1,088,950	3.1%
Streets and Highways (excluding Const.)	492,100	502,350	2.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	263,200	267,800	1.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,492,444	\$2,481,025	-0.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	445,000	670,000	50.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,937,444	\$3,151,025	7.3%

Name of City: Zumbro Falls

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
Revenues			
Property Taxes	\$68,177	\$70,904	4.0%
Tax Increments	40,000	70,000	75.0%
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,000	6,000	---
Federal Grants	---	---	---
State General Purpose Aid	39,051	39,125	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	1,300	1,300	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$154,528	\$187,329	21.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$154,528	\$187,329	21.2%
Current Expenditures			
General Government	\$40,253	\$40,453	0.5%
Public Safety	6,250	6,250	---
Streets and Highways (excluding Const.)	42,425	42,900	1.1%
Sanitation	1,600	1,600	---
Human Services	---	---	---
Health	1,000	1,500	50.0%
Culture and Recreation	23,000	24,626	7.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	40,000	70,000	75.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$154,528	\$187,329	21.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$154,528	\$187,329	21.2%

Name of City: Zumbrota

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,989,136	\$2,082,206	4.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	59,175	59,175	---
Federal Grants	---	---	---
State General Purpose Aid	650,284	669,654	3.0%
State Categorical Aid	74,000	74,000	---
Grants from County/Other Local Units	193,659	192,172	-0.8%
Charges for Services	155,456	152,556	-1.9%
Fines and Forfeits	27,000	27,000	---
Interest on Investments	13,100	12,800	-2.3%
All Other Revenues	179,840	128,510	-28.5%
Total Revenues	\$3,341,650	\$3,398,073	1.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	710,500	758,238	6.7%
Total Revenues and Other Sources	\$4,052,150	\$4,156,311	2.6%
Current Expenditures			
General Government	\$475,012	\$526,875	10.9%
Public Safety	772,313	768,517	-0.5%
Streets and Highways (excluding Const.)	384,819	365,260	-5.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	45,350	45,350	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	114,550	78,288	-31.7%
All Other Current Expenditures	222,893	219,714	-1.4%
Total Current Expenditures	\$2,014,937	\$2,004,004	-0.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	213,823	216,311	1.2%
Debt Service - Principal	140,000	145,000	3.6%
Interest and Fiscal Charges	34,725	12,781	-63.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	755,494	627,238	-17.0%
Total Expenditures and Other Uses	\$3,158,979	\$3,005,334	-4.9%

Appendix 2

Minnesota Cities Failing to Report or Submitted Incomplete Summary Budget Information

Appendix 2: Cities Failing to Report or Submitted Incomplete Summary Budget Information

Aitkin County

Palisade

Anoka County

Bethel

Becker County

Lake Park

Wolf Lake

Beltrami County

Funkley

Big Stone County

Beardsley

Cass County

Bena

Boy River

Federal Dam

Pillager

Clay County

Felton

Clearwater County

Shevlin

Crow Wing County

Crosby

Deerwood

Ironton

Manhattan Beach

Trommald

Dakota County

Miesville

Douglas County

Millerville

Faribault County

Delavan

Grant County

Hoffman

Norcross

Hennepin County

Greenfield

Spring Park

Itasca County

Coleraine

Effie

Warba

Zemple

Jackson County

Alpha

Lac qui Parle County

Boyd

Louisburg

Mahnomen County

Waubun

Marshall County

Grygla

Strandquist

Viking

Martin County

Dunnell

Morrison County

Bowlus

Hillman

Mower County

Dexter

Grand Meadow

Sargeant

Murray County

Hadley

Appendix 2: Cities Failing to Report or Submitted Incomplete Summary Budget Information

Nobles County

Bigelow

Norman County

Borup

Gary

Otter Tail County

Underwood

Pennington County

Saint Hilaire

Pine County

Henriette

Rutledge

Willow River

Pipestone County

Holland

Polk County

Erskine

Lengby

Winger

Pope County

Lowry

Red Lake County

Plummer

Redwood County

Clements

Delhi

Renville County

Morton

Saint Louis County

Meadowlands

Tower

Stearns County

Roscoe

Swift County

De Graff

Wadena County

Menahga

Waseca County

New Richland

Waldorf

Washington County

Pine Springs

Watsonwan County

Odin

Wilkin County

Campbell

Doran

Foxhome