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STATE OF MINNESOTA DEPARTMENT OF VETERANS AFFAIRS

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October 7, 2020

The Honorable Mary Kiffmeyer, Chair Senate State Government Finance and Policy and Elections 3101 Minnesota Senate Building St. Paul, MN 55155

The Honorable Jim Carlson Ranking Minority Member Senate State Government Finance and Policy and Elections 2207 Senate Office Building St. Paul, MN 55155 The Honorable Michael Nelson, Chair House State Government Finance Division 585 State Office Building St. Paul, MN 55155

The Honorable Tony Albright Ranking Minority Member House State Government Finance Division 259 State Office Building St. Paul, MN 55155

Dear Chairs and Ranking Members:

Pursuant to 1st Special Session Laws of 2017, Chapter 4, Article 2, Section 16, I am submitting the attached report on the Minnesota Department of Veterans Affairs' interagency agreements, service-level agreements, and appropriation transfers as outlined in the language below:

(a) By October 15, 2018, and annually thereafter, the head of each agency must provide reports to the chairs and ranking minority members of the legislative committees with jurisdiction over the department or agency's budget on:

(1) interagency agreements or service-level agreements and any renewals or extensions of existing interagency or service-level agreements with another agency if the cumulative value of those agreements is more than \$100,000 in the previous fiscal year; and

(2) transfers of appropriations between accounts within or between agencies, if the cumulative value of the transfers is more than \$100,000 in the previous fiscal year. The report must include the statutory citation authorizing the agreement, transfer or dollar amount, purpose, and effective date of the agreement, the duration of the agreement, and a copy of the agreement.

(b) As used in this section, "agency" includes the departments of the state listed in section 15.01, a multimember state agency in the executive branch described in section 15.012, paragraph (a), the Office of MN.IT Services, and the Office of Higher Education.

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If you have questions, please contact Benjamin Johnson at ben.johnson@state.mn.us or (651) 201-8226.

Sincerely, Larry Herle, Commissioner

Minnesona Department of Veterans Affairs

cc: Paul Carlson, Committee Administrator, Senate State Government Finance and Policy and Elections Committee

Jim Gelbmann, Committee Administrator, House State Government Finance Division

Veterans Affairs

FY 2020 Transfers

October 7, 2020

TRANSFER FROM	1			TRANSFER TO							
Transfer Out Agency	Transfer Out Fund Name	Transfer Out AppropID	Transfer Out AppropID Name	Transfer Out Amt	Transfer In Agency	Transfer In Fund Name	Transfer In AppropID	Transfer In AppropID Name	Transfer In Amount	Purpose of Transfer	Legal Authority for Transfer
MDVA	General Fund	H752A01	Veterans Homes Direct Ap	(57,761,000)	MDVA	Other Misc Spec Revenue	H752A30	Homes Central Services	57,761,000	Transfer General Funds to Vet Healthcare Program	191 010 01 037 003
MDVA	General Fund	H751ADM	Veterans Services Admin	(5,750)	Governors Office	Other Misc Spec Revenue	G391300	State Agency Support	5,750	Veterans Services portion of Governors Policy Office	MS 471.59
MDVA	Other Misc Spec Revenue	H752B10	Veterans Healthcare Admin	(17,250)	Governors Office	Other Misc Spec Revenue	G391300	State Agency Support	17,250	Healthcare portion of Governors Policy Office	MS 471.59
MDVA	General Fund	H751ADM	Veterans Services Admin	(6,300)	ADMIN	Other Misc Spec Revenue	G027203	Enterprise Sustainability	6,300	Veterans Services portion of Admins Sustainability Office	M.S. 16A.055 & 471.59
MDVA	Other Misc Spec Revenue	H752B11	Veterans Healthcare Admin	(18,900)	ADMIN	Other Misc Spec Revenue	G027203	Enterprise Sustainability	18,900	Healthcare portion of Admins Sustainability Office	M.S. 16A.055 & 471.59
Public Safety	Gift	P077066	WWII License Plate Donations	(23,821)	MDVA	Gift	H751WW2	WW2 Mem Donation Match Acct	23,821	Funds Appropriated to MDVA from "Proud to be a Veteran" license plate receipts	M.S. 168.1255, Subd 6
MDVA	Gift	H751WW2	WWII License Plate Donations	(69,110)	ADMIN	Gift	G 021612	Medal of Honor Memorial	69,110	To fund the Medal of Honor Memeorial on the Capital Grounds	M.S. 168.1255, Subd 6
MDVA	General Fund	Н751МНМ	Medal of Honor Memorial	(150,000)	ADMIN	Gift	G021612	Medal of Honor Memorial	150,000	To fund the Medal of Honor Memeorial on the Capital Grounds	191 010 01 037 002
Public Safety	Restricted Misc Special Revenue	P077132	SOT License Plate Donations	(570,879)	MDVA	Restricted Misc Special Revenue	H751SOT	Support our Troops	570,879	Funds Appropriated to MDVA from "Support Our Troops" license plate receipts	M.S. 190.19 , Subd 2a
MDVA	Restricted Misc Special Revenue	H751LF2	Little Falls Cem Dev & Maint	(40,000)	MDVA	Restricted Misc Special Revenue	H751DL2	Duluth Cem Develop & Maint	40,000	Transfer of Little Falls Maint & Develop receipts to support Duluth Cemetery maintenance	M.S. 197.236 , Subd 5
MDVA	Restricted Misc Special Revenue	H751LF2	Little Falls Cem Dev & Maint	(20,000)	MDVA	Restricted Misc Special Revenue	H751PN2	Preston Cem Develop & Maint	20,000	Transfer of Little Falls Maint & Develop receipts to support Preston Cemetery maintenance	M.S. 197.236 , Subd 6
TOTAL	1	1		(58,683,010)		1			58,683,010		

Veterans Affairs

FY 2020 Interagency Agreements and Service Level Agreements October 7, 2020

Agency	Amount	Legal Authority	Purpose	Effective Date	Duration
MN.IT Services	\$ 6,160,084	M.S. 16E.016	MN.IT provides enterprise IT services to MDVA	7/1/2019	FY 2020
Governors Office	\$ 23,000	M.S. 471.59	Governors Office provides Policy Advisors and other services	7/1/2019	FY 2020
Department of Administration	\$ 22,400	M.S. 16A.055 & 471.59	Admins Office of Enterprise Sustainability support	7/1/2019	FY 2020
ММВ	\$ 46,439	M.S. 43A.21 & 471.59	Manadatory Training & Development by MMB for MDVA Employees	7/1/2019	FY 2020
ММВ	\$ 8,677	M.S. 16A.055 & 471.59	MMB's Statewide Executive Recruiter	7/1/2019	FY 2020
ММВ	\$ 14,317	M.S. 43A.21 & 471.59	MMB's Statewide Inclusion Officer	7/1/2019	FY 2020
DOT	\$ 161,542	M.S. 16A.055 & 471.59	Systems security breach work for MDVA	6/26/2019	6/30/2021
Total	\$ 6,436,459				