



DATE: January 15, 2021

TO: Jim Schowalter, Commissioner Minnesota Management and Budget

FROM: Brian Yolitz, Associate Vice Chancellor for Facilities - *BDM*

SUBJECT: Minnesota State Higher Education Asset Preservation and Replacement (HEAPR) Report

Attached, as called for in Minnesota Statutes, Section 135A.046, Subdivision 3, is our Higher Education Asset Preservation and Replacement (HEAPR) report including a list of projects paid for with money from appropriations during calendar year 2020.

Also attached, is a list of the HEAPR projects Minnesota State is seeking funding for in the 2021 legislative session.

We thank you for your continued support of the college and university facilities programs of Minnesota State.

Please contact me at 651-201-1777 or [brian.yolitz@minnstate.edu](mailto:brian.yolitz@minnstate.edu) if you or your staff have any questions.

cc Senator David J. Tomassoni, Chair, Higher Education Finance and Policy Committee  
Senator Julie A. Rosen, Chair, Finance Committee  
Senator Thomas M. Bakk, Chair, Capital Investment Committee  
Representative Connie Bernardy, Chair, Higher Education Finance and Policy Division  
Representative Fue Lee, Chair, Capital Investment Division  
Representative Rena Moran, Chair, Ways and Means Committee

Attachments:

1. Higher Education Asset Preservation and Replacement Report
2. 2021 Higher Education Asset Preservation and Replacement Request



**Minnesota State Colleges and Universities  
Higher Education Asset Preservation and Replacement Report  
Submitted Pursuant to M.S. 135A.046, Subdivision 3  
Period 01/01/2020 through 12/31/2020**

<b>Minnesota State HEAPR Appropriation Status</b>				
<b>Year</b>	<b>HEAPR Allocation</b>	<b>% of Appropriated HEAPR Funds Spent, Encumbered, or Under Contract</b>	<b>% of Appropriated Funds Obligated to Complete Projects</b>	<b>GO to HEAPR Converted Funds</b>
<b>2015</b>	N/A	N/A	N/A	\$1,787,527.08 (Dakota County Technical College & Saint Paul College)
<b>2017</b>	\$ 25,000,000	99.1%	100%	\$1,056,418.14 (Minnesota State Community and Technical College-Wadena & Fergus Falls, Hibbing Community College, & St. Cloud State University)
<b>2018</b>	\$ 45,000,000	89.7%	100%	\$1,821,101.35 Minnesota State University, Mankato
<b>2020</b>	\$ 46,347,000	6.0%	100%	N/A

**Definitions**

**Allocation:** The State appropriation project, pursuant to M.S. 135A.046.

**Spent:** The amount Minnesota State has paid to contractors from signed contracts.

**Encumbered:** Project amount specifically under contract with a general contractor, architect, engineer, or other vendor.

**Obligated:** Funds required to complete the project that are not yet under contract.

**Note:** percentages are rounded.

Supplement to  
Minnesota State Colleges and Universities  
Submitted Pursuant to M.S. 135A.046, Subdivision 3  
for the period 01/01/2020 through 12/31/2020





Minnesota State Colleges and Universities  
Higher Education Asset Preservation and Replacement Report  
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Period 01/01/2020 through 12/31/2020

College/University	Campus	Project Title	Approp Yr	Appropriation	Expenditures			Commitments			Unencumbered	
					2019 & Prior	2020	Spent To Date	Current Encumbrances	Current Expense and Encumber	'Obligated		
St. Cloud State University	St Cloud	SCSU-18-KVAC Roof Replacement	2018	842,988.72	603,227.49	239,761.23	842,988.72	0.00	842,988.72	0.00	0.00	
St. Cloud State University	St Cloud	SCSU-18-Campus Bldg Security System Upgrade	2018	521,229.81	385,477.33	135,752.48	521,229.81	0.00	521,229.81	0.00	0.00	
St. Cloud Technical & Com	St Cloud	SCTCC-18-Health Sciences Bldg Roof Replacem	2018	567,976.06	566,476.06	1,500.00	567,976.06	0.00	567,976.06	0.00	0.00	
St. Cloud Technical & Com	St Cloud	SCTCC-19-Boiler Repair & Replacem	2018	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	
Winona State University	Winona	WSU-18-Stark Hall HVAC Replacement	2018	482,241.00	394,220.04	9,542.96	403,763.00	0.00	403,763.00	0.00	78,478.00	
Winona State University	Winona	CATHEDRAL ROOF REPLC	2018	300,000.00	141,018.98	151,558.98	292,577.96	0.00	292,577.96	0.00	7,422.04	
Winona State University	Winona	PAC PENTHOUSE ROOF CONSTRUCTION	2018	210,000.00	0.00	162,000.00	162,000.00	0.00	162,000.00	0.00	48,000.00	
Systemwide		Construction funds, contingency and Program Managemen	2018	225,000.00	0.00	108,241.04	108,241.04	116,758.96	225,000.00	0.00	0.00	
Systemwide		Free Balance	2018	3,884,427.57	0.00	0.00	0.00	0.00	0.00	3,884,427.57	0.00	
<b>2018 HEAPR Total Appropriation Year Summary</b>				<b>Total</b>	<b>45,000,000.00</b>	<b>21,581,221.74</b>	<b>17,909,227.89</b>	<b>39,490,449.63</b>	<b>880,477.93</b>	<b>40,370,927.56</b>	<b>3,884,427.57</b>	<b>744,644.87</b>
									<b>89.7%</b>	<b>8.6%</b>	<b>1.7%</b>	
Minnesota State University	Mankato	MNSU-20-CSB-Water Infiltration Repair	2018	1,621,101.35	0.00	1,403,414.54	1,403,414.54	38,858.50	1,442,273.04	0.00	178,828.31	
Minnesota State University	Mankato	MNSU-20-Campus Restrooms	2018	200,000.00	0.00	0.00	115,014.00	10,500.00	125,514.00	0.00	74,486.00	
<b>2018 Capital Converted to HEAPR Total Appropriation Year Summary</b>				<b>Total</b>	<b>1,821,101.35</b>	<b>0.00</b>	<b>1,403,414.54</b>	<b>1,518,428.54</b>	<b>49,358.50</b>	<b>1,567,787.04</b>	<b>0.00</b>	<b>253,314.31</b>
									<b>86.1%</b>	<b>0.0%</b>	<b>13.9%</b>	
Alexandria Technical and C	Alexandria	ATCC-20-HVAC Phase 3	2020	386,210.00	0.00	0.00	0.00	4,990.00	4,990.00	0.00	381,220.00	
Anoka Ramsey CC	Coon Rapids	ARCC/CR-20 Electrical Infrastructure Replacem	2020	4,129,240.00	0.00	0.00	0.00	2,722,000.00	2,722,000.00	0.00	1,407,240.00	
Minnesota West Community and Technical Colleg		G20-PTCC 20 HVAC Replacement	2020	95,000.00	0.00	0.00	0.00	45,500.00	45,500.00	0.00	49,500.00	
Northeast Higher Ed District, Mesabi Range Colleg		MRC-20-Roofs	2020	95,100.00	0.00	0.00	0.00		0.00	0.00	95,100.00	
Pine Technical and Commu	Pine City	PTCC-20 HVAC Replacement	2020	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00	0.00	
Systemwide		Construction funds, contingency and Program Managemen	2020	231,735.00	0.00	0.00	0.00	0.00	0.00	0.00	231,735.00	
Systemwide		Free Balance planned for apportionment to colleges and univerisite:	2020	41,397,715.00	0.00	0.00	0.00	0.00	0.00	0.00	41,397,715.00	
<b>2020 HEAPR Total Appropriation Year Summary</b>				<b>Total</b>	<b>46,347,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,784,490.00</b>	<b>2,784,490.00</b>	<b>0.00</b>	<b>43,562,510.00</b>
									<b>6.0%</b>	<b>0.0%</b>	<b>94.0%</b>	

**Minnesota State**  
**2021 \$103.653M HEAPR List - as of 1/12/2021**

Name of Institution	Campus	Institution's 2021 Project Priority	Project Location	Simple Title	Category	Total Project Cost (\$) (Est)
Alexandria Technical and Community College	Alexandria	1	Main campus buildings (100, 200, 300, 400, 500 & 600 Wings), PH 3 Central Plant /Boilers	HVAC Replacement	HVAC	\$ 5,071,854
Anoka Technical College	Anoka	1	Main campus, Administration roof	Replace Roof	Roof	\$ 1,492,700
Bemidji State University	Bemidji	1	Sattgast Hall	Replace roof	Roof	\$ 2,165,000
Bemidji State University	Bemidji	2	Bangsberg Hall	Mechanical upgrades	HVAC	\$ 4,433,699
Central Lakes College	Brainerd	1	Main campus (Brainerd)	Replace roof	Roof	\$ 1,407,096
Central Lakes College	Staples	2	Main and west campus (Staples)	Replace HVAC	HVAC	\$ 1,500,000
Century College	Mahtomedi	1	East Campus Area B2	Replace roof-construction	Roof	\$ 2,040,000
Century College	White Bear Lake	2	West Campus Area E	Replace roof and relocate HVAC	Roof	\$ 1,607,400
Dakota County Technical College	Rosemount	1	Main Campus	Replace security hardware	Life, Health & Safety	\$ 905,000
Hennepin Technical College	Eden Prairie	1	Main Campus, EP	Replace Roof	Roof	\$ 1,168,000
Hennepin Technical College	Brooklyn Park	2	Main campus, BP	Replace roof	Roof	\$ 1,311,000
Inver Hills Community College	Inver Hills	1	Activities Building	Replace HVAC	HVAC	\$ 1,610,000

NOTE: Specific projects and costs will depend on actual funding level and college and university conditions at the time of appropriation

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Metropolitan State University	St. Paul	1	New Main	Elevator Modernization	Life, Health & Safety	\$ 699,850
Metropolitan State University	St. Paul	2	Limited scope roofing	Replace roof	Roof	\$ 1,009,000
Minneapolis Community and Technical College	Minneapolis	1	Minneapolis Campus	Update emergency power and switch gear	Life, Health & Safety	\$ 1,007,931
Minneapolis Community and Technical College	Minneapolis	2	Technology Building Roof	Replace Roof	Roof	\$ 6,561,300
Minnesota State College Southeast	Winona	1	Main Campus (Winona)	Replace roof	Roof	\$ 2,507,500
Minnesota State College Southeast	Winona/Red Wing	2	Winona/Red Wing	Interior/exterior lighting replacement	Electrical	\$ 300,000
Minnesota State Community and Technical College	Wadena	1	Main Campus (Wadena)	Update HVAC system	HVAC	\$ 2,944,900
Minnesota State Community and Technical College	Fergus Falls	2	Main Campus (Fergus Falls)	Update HVAC system	HVAC	\$ 4,536,557
Minnesota State University Moorhead	Moorhead	1	West Campus (Bridges - Arts, Psych, Comp Sci; Owens Halls - Admin & student services)	Replace HVAC and controls	HVAC	\$ 7,308,375
Minnesota State University, Mankato	Mankato	1	Nelson Hall	Roof Replacement	Roof	\$ 1,618,000
Minnesota State University, Mankato	Mankato	2	Utility Plant	Chiller Replacement	HVAC	\$ 1,393,000
Minnesota State University, Mankato	Mankato	3	Trafton Hall	Lab Casework replacement	Interior	\$ 3,738,000

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Minnesota West Community and Technical College	Granite Falls	1	Main Campus	Boiler replacement	HVAC	\$ 1,000,000
Minnesota West Community and Technical College	Jackson	2		Boiler	HVAC	\$ 900,000
Normandale Community College	Bloomington	1	Library	Mechanical systems replacement	HVAC	\$ 1,717,263
Normandale Community College	Bloomington	2	Fine Arts	Repair exterior wall	Exteriors	\$ 400,500
North Hennepin Community College	Brooklyn Park	1	Plant Services	Replace Cooling Tower	HVAC	\$ 911,000
Northeast Higher Ed District, Mesabi Range College	Virginia	1	Areas A1, A2, A3	Replace roof	Roof	\$ 876,000
Northeast Higher Ed District, Vermilion Community College	Ely	1	College Services Roof B3	Replace roof	Roof	\$ 927,000
Northland Community and Technical College	Thief River Falls	1	Thief River Falls Aerospace site	Replace Roof – Classroom addition	Roof	\$ 1,336,500
Northland Community and Technical College	East Grand Forks	2	Main campus	Repair, Recommission HVAC	HVAC	\$ 1,203,058
Northwest Technical College	Bemidji	1	Main campus	Update doors and locks	Life, Health & Safety	\$ 781,647
Pine Technical and Community College	Pine City	1	Main, Classroom & Student Lounge Addition 1978	Replace windows	Exteriors	\$ 175,950
Pine Technical and Community College	Pine City	2	Main	Upgrade security hardware	Life, Health & Safety	\$ 50,620

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Ridgewater College	Wilmar	1	Main Roof A1, A2	Replace roof	Roof	\$ 1,068,900
Ridgewater College	Wilmar	2	Main Campus	Repair building envelope	Exteriors	\$ 1,327,633
Riverland Community College	Austin	1	Austin East Building	Upgrade electrical system	Electrical	\$ 725,000
Riverland Community College	Austin	2	Austin West Building	Replace roof	Roof	\$ 2,000,000
Rochester Community and Technical College	Rochester	1	Coffman Hall	Roof Replacement	Exteriors	\$ 858,000
Rochester Community and Technical College	Rochester	2	Heintz Center	HVAC Improvements-Phase III	Exteriors	\$ 951,500
Saint Paul College	Saint Paul	1	Main Campus	Cooling Tower and Partial Roof Replacement	HVAC	\$ 2,500,000
Saint Paul College	Saint Paul	2	East/West Tower	Reclad/replace curtain wall	Exteriors	\$ 1,280,000
South Central College	Faribault	1	Faribault campus	Boiler replacement	HVAC	\$ 872,800
Southwest Minnesota State University	Marshall	1	Bellows Academic Center	Replace link curtain walls	Exteriors	\$ 1,631,675
Southwest Minnesota State University	Marshall	2	Link replacement between Science & Math and Social Science (Link E)	Replace link curtain walls	Exteriors	\$ 1,427,806
Southwest Minnesota State University	Marshall	3	Charter Hall	Curtainwall Replacement	Exteriors	\$ 542,064

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Southwest Minnesota State University	Marshall	4	Bellows Academic Center- Science & Technology Link Replacement (Link A)	Replace link curtain walls	Exteriors	\$ 1,184,991
St. Cloud State University	St. Cloud	1	Heating Plant	Replace roof, install fire protection, structural repairs	Roof	\$ 1,900,000
St. Cloud State University	St. Cloud	2	Wick Hall	Replace Roof	Roof	\$ 3,100,000
St. Cloud State University	St. Cloud	3	Husky Stadium	Structural Repairs Ph. 2-3	Life, Health & Safety	\$ 471,420
St. Cloud State University	St. Cloud	4	Wick Hall	Replace stairwell windows	Exteriors	\$ 347,700
St. Cloud Technical and Community College	St. Cloud	1	Main Building I-Wing	Renew finishes	Interior	\$ 700,000
Winona State University	Winona	1	Stark Hall	Replace HVAC	HVAC	\$ 2,541,008
Winona State University	Winona	2	Memorial Hall	Replace roof	Roof	\$ 1,992,800
Winona State University	Winona	3	Somsen Hall- N Entrance	Repair/replace N Entrance Steps	Exteriors	\$ 362,838
Winona State University	Winona	4	Somsen Hall	Replace Roof	Exteriors	\$ 2,479,870
z2 - Systemwide, Advance Design	Multiple	1	Multiple	Advance design	Advance Design	\$ 4,771,295
						\$ 103,653,000

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