

Spending

FUND/ Agency	Change Item	FY 2021	FY 2022-23	FY 2024-25
1200 - State Government Special Rev				
Pollution Control	Internal Funding Realignment		-	-
Health	Newborn Screening Disorders Fee Adjustment		3,500	3,676
	Health Data Intermediaries Fee Adjustment		(210)	(210)
	State Government Special Revenue Fund Solvency	(2,209)	(5,000)	(5,000)
1201 - Health Related Boards				
Nursing, Board of	Staff Positions to Support the Safe Practice of Nursing		714	724
Pharmacy, Board of	MN.IT Cost Reduction and Appropriation Transfer		130	130
Dentistry, Board of	Administrative Services Unit Appropriation Transfer to Board of Dentistry		3,392	3,392
	Retirement Costs for Health Licensing Boards		475	
	MN.IT Cost Reduction and Appropriation Transfer (ASU)		1,134	1,134
	MN.IT Cost Reduction and Appropriation Transfer (Dentistry)		80	80
Chiropractic Examiners, Board	MN.IT Cost Reduction and Appropriation Transfer		50	50
Optometry, Board of	MN.IT Cost Reduction and Appropriation Transfer		30	30
Executives for Long Term Svcs	Assisted Living Director Licensure		716	658
	Administrative Services Unit Appropriation Transfer to Board of Dentistry		(3,392)	(3,392)
	MN.IT Cost Reduction and Appropriation Transfer to Board of Dentistry (ASU)		(2,428)	(2,428)
	MN.IT Cost Reduction and Appropriation Transfer (BELTSS)		30	30
Social Work, Board of	New Complaint Investigator Staff		207	210
	MN.IT Cost Reduction and Appropriation Transfer		100	100
Marriage and Family Therapy, Podiatric Medicine, Board of	MN.IT Cost Reduction and Appropriation Transfer		44	44
Veterinary Medicine, Board of	MN.IT Cost Reduction and Appropriation Transfer		30	30
Dietetics and Nutrition Pract	MN. IT Cost Reduction and Appropriation Transfer		20	20
Physical Therapy, Board of	MN.IT Cost Reducation and Appropriation Transfer		30	30
Behavioral Health and Therapy	MN.IT Cost Reduction and Appropriation Transfer		70	70
2000 - Restrict Misc Special Revenue				
Management and Budget	Payment Plus		109	146
Commerce	Utility Grid Reliability Assessment Extension		1,000	1,000
	Insurance Exam Revolving Fund Relocation		-	-
Pollution Control	Landfill Responsibility Act		1,840	2,340
Labor and Industry	Contractor Recovery Fund		492	492
Public Safety - Public Safety	2AM Permit Fee Fund Change		(388)	(388)
	Railroad and Pipeline Safety Assessment		4,872	4,744
Human Rights	Increase Workforce and Equal Pay Certificate Fees		146	146
Education	Online Learning Application Fee Spending Authority		6	6
Prof Educator Licensing Std B	Increase IT Fee		500	500
Gambling Control Board	Staffing, Rent, Travel and Employee Development		2,782	2,782
Human Services	Background Studies Transition to Fee Schedule		9,433	10,780
	Adding New Background Studies Partners		816	816
	EIDBI Background Study		42	42
Public Safety - Transportatio	REAL ID Temporary Staffing		2,400	
	DVS - Staffing & Operations		8,259	5,448
	License Plate Fee Restructure		16,472	16,472
	Expand Lifetime Veteran Plates		8	
	Driver and Vehicle Process Improvements Based on OLA Recommendations		16	
	Temporary Trip Permits		16	
Transportation	Rail Grade Safety and Development		3,637	3,574
2001 - Other Misc Special Revenue				
MN.IT Services	Information and Telecommunications Account Funds Cancellation	(198)		
Veterans Affairs	Operating Adjustment		7,634	8,550
Natural Resources	Invest in State Forest Campgrounds		380	380
Pollution Control	Railroad and Pipeline Safety Assessment		128	256
Employment and Economic Devel	Emergency COVID-19 Support Fund	1,900	100	
Public Safety - Public Safety	State Aid for Emergencies Account (SAFE)	35,000		
	Disaster Assistance Contingency Account (DACA)	15,000	25,000	
Higher Education, Office of	Large Animal Vet Loan Reduction		(750)	(750)
	Spinal Cord and Traumatic Brain Injury Grant Reduction		(5,996)	(5,996)
Human Services	Substance Use Disorder Reform Package		(11,680)	(20,844)
2005 - Opiate Epidemic Response				
Human Services	Opiate Epidemic Response Council (OERAC) Reforms		-	-

2018 - Agriculture				
Agriculture	Dedicate Food License Fees	7,200	7,200	
	Pesticide Fee Increase to Fund Laboratory	2,251	4,502	
2020 - Construction Code				
Labor and Industry	Climate Subcabinet: Commercial Energy Code Improvements	145		
2100 - Water Recreation				
Natural Resources	Increase Watercraft Registration Fees	3,650	3,610	
2106 - State Park				
Natural Resources	Clarifying Allowable Uses for State Park Reservation Fees	-	-	
	Increase State Park Permit Fees	1,400	1,400	
2109 - Local Trls Grants Lott In Lieu				
Natural Resources	Lottery-in-Lieu Cost Recovery for Grant Administration	-	-	
2113 - Forest Management Investment				
Natural Resources	Advancing DNR Forest Inventory	1,000		
2117 - Natural Resource Misc Statutory				
Natural Resources	Increase State Park Permit Fees	274	274	
2119 - State Land & Water Conservation				
Natural Resources	Increase the State Land and Water Conservation Account Appropriation	2,962	4,462	
2301 - Arts & Cultural Heritage				
Arts Board	Arts and Cultural Heritage Legacy - Arts Board Appropriation	68,166		
2302 - Clean Water				
Agriculture	Clean Water Legacy - MN Agricultural Water Quality Certification Program	6,000		
	Clean Water Legacy - Research Inventory Database	80		
	Clean Water Legacy - Forever Green Agricultural Initiative	3,872		
	Clean Water Legacy - Monitoring for Pesticides in Surface Water and Groundwater	700		
	Clean Water Legacy - Pesticide Testing of Private Wells	678		
	Clean Water Legacy - Nitrate in Groundwater	5,006		
	Clean Water Legacy - Irrigation Water Quality Protections	270		
	Clean Water Legacy - Technical Assistance	2,904		
	Clean Water Legacy - AgBMP Loan Program	150		
	Natural Resources	Clean Water Legacy - Applied Research and Tools	1,065	
		Clean Water Legacy - Aquifer Monitoring for Water Supply Planning	3,700	
		Clean Water Legacy - Buffer Map Maintenance	50	
		Clean Water Legacy - Fish Contamination Assessment	136	
		Clean Water Legacy - Lake IBI Assessment	2,000	
Clean Water Legacy - Nonpoint Source Restoration and Protection Activities		2,600		
Clean Water Legacy - Stream Flow Monitoring		4,000		
Clean Water Legacy - Watershed Restoration and Protection Strategies		3,800		
Pollution Control		Clean Water Legacy - Accelerated Enactment of Municipal Separate Storm Sewer Permit Requirements	400	
		Clean Water Legacy - Chloride Reduction Program	520	
	Clean Water Legacy - Clean Water Council	550		
	Clean Water Legacy - Enhanced County Inspections/Subsurface Sewage Treatment Corrective Actions	5,324		
	Clean Water Legacy - Great Lakes Restoration Project	1,500		
	Clean Water Legacy - Groundwater Assessment	1,900		
	Clean Water Legacy - National Park Water Quality Protection Program	1,400		
	Clean Water Legacy - National Pollutant Discharge Elimination Wastewater/Stormwater Implementation	1,800		
	Clean Water Legacy - River and Lake Monitoring and Assessment	14,432		
	Clean Water Legacy - Watershed Restoration and Protection Strategies	13,208		
Public Facilities Authority University Of Minnesota	Clean Water Legacy - We Are Water Minnesota	560		
	Municipal Clean Water Infrastructure	16,136		
	Clean Water Fund - County Geologic Atlas Part A	900		
Health	Clean Water Fund - Stormwater Research and Technology Transfer Program	1,350		
	Clean Water Fund - Quantifying the Multiple Benefits of Clean Water Investments	190		
	Clean Water Legacy - Source Water Protection	6,158		
Water and Soil Resources, Boa	Clean Water Legacy - Contaminants of Emerging Concern	2,400		
	Clean Water Legacy - Groundwater Restoration and Protection Strategies	1,126		
	Clean Water Legacy - Private Well Protection	1,726		
	Clean Water Legacy - Drinking Water Protection	500		
	Clean Water Legacy - Watershed Based Implementation	43,564		
	Clean Water Legacy - Surface and Drinking Water Protection Restoration	22,266		
	Clean Water Legacy - Accelerated Implementation	9,682		
Clean Water Legacy - Measures Results and Accountability	2,710			

	Clean Water Legacy - Watershed Management Transition		5,808	
	Clean Water Legacy - Soil Health and Adoption of Cover Crops		4,066	
	Clean Water Legacy - Conservation Drainage Management and Assistance		1,446	
	Clean Water Legacy - Tillage Cover Crop		724	
	Clean Water Legacy - Wetland Restoration Easements		4,840	
	Clean Water Legacy - Working Lands Floodplain		3,872	
	Clean Water Legacy - Shoreland Buffer Compliance		3,872	
	Clean Water Legacy - Targeted Wellhead Drinking Water Source Protection		2,000	
	Clean Water Legacy - Critical Shoreland Protection		2,468	
	Clean Water Legacy - Conservation Reserve Enhancement Program (CREP)		1,208	
	Clean Water Legacy - Watershed Partners Legacy		200	
	Clean Water Legacy - Technical Evaluation		84	
Metropolitan Council - Enviro	Clean Water Legacy - Water Supply Sustainability Program		1,838	
	Clean Water Legacy - Water Efficiency Grant Program		500	
2303 - Parks and Trails				
Natural Resources	Parks and Trails Legacy - Coordination Among Partners		856	
	Parks and Trails Legacy - DNR Parks and Trails		33,860	
	Parks and Trails Legacy - Greater Minnesota Regional Parks and Trails		16,930	
Metropolitan Council - Enviro	Parks and Trails Legacy Appropriation		38,552	
2340 - Renewable Development				
Commerce	Healthy AIR Program Funding Transfer		300	300
2350 - Petroleum Tank Release Cleanup				
Commerce	Petrofund Sunset Date Repeal		10,541	21,082
2360 - Health Care Access				
Human Services	BRC Strategy: Uniform Administration of the Pharmacy and Dental Benefits		(2,747)	(4,996)
	Blue Ribbon Commission (BRC) Program Integrity Strategies		(16)	(18)
2390 - Workforce Development				
Employment and Economic Devel	Extended Employment Shift to Workforce Development Fund		10,000	
2401 - Reinvest In Minnesota-Gifts				
Natural Resources	Ensure Full-Use of Critical Habitat License Plate Contributions		14,000	14,000
2500 - Municipal State Aid Street				
Transportation	Climate Change Subcabinet: Salt Reduction, Sustainability, and Public Health		(53)	(83)
2600 - County State Aid Highway				
Transportation	Climate Change Subcabinet: Salt Reduction, Sustainability, and Public Health		(202)	(315)
2700 - Trunk Highway				
Public Safety - Public Safety	Drugged Driving Laboratory Testing Support		2,385	1,666
Public Safety - Transportatio	Civil Unrest Response	2,382		
	State Trooper 8.4% Salary Increase		11,182	11,182
	State Trooper Academy Carryforward	(1,718)	1,718	
	State Patrol Body Worn Cameras		7,200	6,364
Transportation	Small Contracts to Advance Equity		4,000	4,000
	Climate Change Subcabinet: Salt Reduction, Sustainability, and Public Health		5,410	1,150
	Cyber Security, Risk Management, and Agency Priority Initiatives		19,600	19,600
	Homeless Encampment Sites Long Term Solution		700	700
	State Road Construction Appropriation Increase		195,000	40,000
	Operating Adjustment		18,920	19,120
	Sale of Surplus, Excess and Unsold Land		-	-
	Horse and Buggy Travel Safety		-	-
2710 - Highway Users Tax Distribution				
Public Safety - Transportatio	State Trooper 8.4% Salary Increase		138	138
	State Patrol Body Worn Cameras		40	36
	License Plate Fee Restructure		(16,472)	(16,472)
Transportation	Climate Change Subcabinet: Salt Reduction, Sustainability, and Public Health		619	967
2720 - State Airports				
Transportation	Unmanned Aircraft Systems Enforcement and Regulation		64	72
2800 - Environmental				
Pollution Control	Accelerated Online Services		600	600
	Air Appropriation Increase		954	1,272
	Enhance Compliance and Enforcement in Environmental Justice Areas		768	768

	Internal Funding Realignment		-	-
	New Equipment for Compliance and Enforcement in Environmental Justice Areas		180	8
	Per- and Polyfluoroalkyl Substances Inventory Pilot		700	500
	Per- and Polyfluoroalkyl Substances Source Evaluation		500	
	Per- and Polyfluoroalkyl Substances Water Monitoring		400	400
	St. Louis River Mercury Total Maximum Daily Loads		350	
2801 - Remediation				
Pollution Control	Internal Funding Realignment		-	-
	Petrofund Sunset Date Repeal		11,664	23,328
	Records Management Support for Contaminated Site Reassessments		360	180
	Superfund Program Capacity and Staffing Increase		512	512
2802 - Closed Landfill Investment				
Pollution Control	Use of Closed Landfill Investment Fund		5,600	7,200
2830 - Workers Compensation				
Labor and Industry	Minnesota OSHA Operating Adjustment		1,806	1,806
3001 - Federal TANF				
Human Services	Economic Assistance Cash Program Uniformity		1,670	17,388
	One-Time Minnesota Family Investment Payment	24,235	-	-
	Refinance General Fund Spending in MFIP		27,610	
3799 - AP Bonds Debt Service				
MMB Debt Service	Debt Service for Capital Investments		20,728	20,728
4000 - MN State Colleges/Universities				
Minnesota State	Campus Responsiveness and Stabilization		61,000	81,340
	Supporting Student's Basic Needs		2,500	2,500
4900 - 911 Emergency				
Public Safety - Public Safety	Emergency Communications Network Rate Change		(19,760)	(19,760)
4925 - Paid Family Medical Leave				
Management and Budget	Paid Family and Medical Leave Insurance		23	26
Employment and Economic Devel	Paid Family and Medical Leave Insurance		23,880	102,424
Labor and Industry	Paid Family and Medical Leave Insurance		518	1,086
Court of Appeals	Paid Family Medical Leave Insurance		-	5,600
Human Services	Paid Family Medical Leave Insurance		574	115
8000 - Housing Finance Agency				
Housing Finance	Increase Home Stability – Family Homeless Prevention and Assistance Program		4,000	
	Build More Homes – Challenge Program		4,000	
	Support and Strengthen Homeownership: Homeownership Assistance Fund		1,500	
	Increase Home Stability – Homework Starts with Home		1,000	
	Build More Homes - Workforce and Affordable Housing		1,500	
	Preserve the Homes We Have: Manufactured Housing Park Infrastructure Funding		1,000	
	Homeownership Education, Counseling, and Training (HECAT) Program		500	
	Increase Home Stability – Bridges Rental Assistance		500	
	Debt Service for Capital Investments			12,000

Revenue

1200 - State Government Special Rev

Health	Newborn Screening Disorders Fee Adjustment	5,670	5,712
	Asbestos Licensing Fee Adjustment	620	620
	Radioactive Materials Unit Fee Adjustment	664	664
	Health Data Intermediaries Fee Adjustment	(210)	(210)

1201 - Health Related Boards

Dentistry, Board of	Administrative Services Unit Appropriation Transfer to Board of Dentistry	4	4
Executives for Long Term Svcs	Administrative Services Unit Appropriation Transfer to Board of Dentistry	(4)	(4)

2000 - Restrict Misc Special Revenue

Management and Budget	Payment Plus	109	146
Commerce	Utility Grid Reliability Assessment Extension	1,000	1,000
	Insurance Exam Revolving Fund Relocation	-	-
Pollution Control	Landfill Responsibility Act	1,840	2,340
Public Safety - Public Safety	2AM Permit Fee Fund Change	(716)	(1,000)
	Railroad and Pipeline Safety Assessment	5,000	5,000
Human Rights	Increase Workforce and Equal Pay Certificate Fees	146	146
Prof Educator Licensing Std B	Increase IT Fee	500	500
Human Services	Background Studies Transition to Fee Schedule	9,433	10,780
	Adding New Background Studies Partners	816	816
	EIDBI Background Study	42	42
Public Safety - Transportatio	License Plate Fee Restructure	16,472	16,472
	Partial Payment for Driver's License Reinstatements	994	994
	Expand Lifetime Veteran Plates	(26)	(26)
	Driver and Vehicle Process Improvements Based on OLA Recommendations	176	176
	Temporary Trip Permits	336	336
Transportation	Rail Grade Safety and Development	3,637	3,574

2001 - Other Misc Special Revenue

Natural Resources	Invest in State Forest Campgrounds	380	380
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2018 - Agriculture

Agriculture	Dedicate Food License Fees	7,200	7,200
	Pesticide Fee Increase to Fund Laboratory	2,251	4,502

2020 - Construction Code

Labor and Industry	Extension of CCLD Fee Reductions	(4,500)	
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2100 - Water Recreation

Natural Resources	Increase Watercraft Registration Fees	5,051	5,772
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2106 - State Park

Natural Resources	Authorize State Park Permit Violation Fee	40	40
	Increase State Park Permit Fees	5,276	5,276
	Open Access for Tribal Members on State Park Lands	(50)	(50)

2112 - Invasive Species

Natural Resources	Round Up Aquatic Invasive Species Surcharge	191	218
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2117 - Natural Resource Misc Statutory

Natural Resources	Increase State Park Permit Fees	274	274
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2118 - Land Acquisition

Natural Resources	DNR Lands Bills	34	
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2200 - Game and Fish (Operations)

Natural Resources	Require Permit for Youth Tournaments	4	4
	Require Permits for Bowfishing Tournaments	4	4

2300 - Outdoor Heritage

Tax Aids, Credits and Refunds	Qualified Data Centers Sales Tax Exemption	594	1,320
	Sales Tax Exemption for School Fundraising	(26)	(26)
	Cigarette Tax Increase	23	26
	Vapor Tax	(33)	(52)

2301 - Arts & Cultural Heritage

Tax Aids, Credits and Refunds	Qualified Data Centers Sales Tax Exemption	356	790
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	Sales Tax Exemption for School Fundraising	(16)	(16)
	Cigarette Tax Increase	14	16
	Vapor Tax	(20)	(32)
2302 - Clean Water			
Tax Aids, Credits and Refunds	Qualified Data Centers Sales Tax Exemption	594	1,320
	Sales Tax Exemption for School Fundraising	(26)	(26)
	Cigarette Tax Increase	23	26
	Vapor Tax	(33)	(52)
2303 - Parks and Trails			
Tax Aids, Credits and Refunds	Qualified Data Centers Sales Tax Exemption	256	570
	Sales Tax Exemption for School Fundraising	(12)	(12)
	Cigarette Tax Increase	10	12
	Vapor Tax	(14)	(24)
2350 - Petroleum Tank Release Cleanup			
Commerce	Petrofund Sunset Date Repeal	450	900
Tax Aids, Credits and Refunds	Petrofund Sunset Date Repeal	21,755	43,510
2380 - Douglas J Johnson Econ Protect			
Iron Range Resources and Reha	Iron Ore Bearing Material Update	4,680	6,290
2700 - Trunk Highway			
Transportation	Rail Grade Safety and Development	(3,000)	(3,000)
	State Road Construction Appropriation Increase	249,000	
2720 - State Airports			
Transportation	Unmanned Aircraft Systems Enforcement and Regulation	64	102
2801 - Remediation			
Pollution Control	Records Management Support for Contaminated Site Reassessments	360	180
	Superfund Program Capacity and Staffing Increase	512	512
2830 - Workers Compensation			
Labor and Industry	Minnesota OSHA Federal Penalty Conformance	232	240
3800 - Permanent School			
Natural Resources	Invest in State Forest Campgrounds	(380)	(380)
4900 - 911 Emergency			
Public Safety - Public Safety	Emergency Communications Network Rate Change	(30,700)	(30,700)
4925 - Paid Family Medical Leave			
Employment and Economic Devel	Paid Family and Medical Leave Insurance	446,199	1,742,793