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mn.gov/boards/chiropractic-examiners/

AT A GLANCE

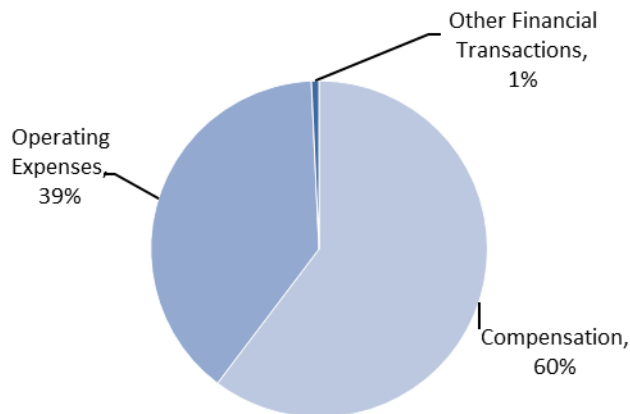
- The Minnesota Board of Chiropractic Examiners (MBCE) licenses and regulates over 3,000 active and 150 inactive Doctors of Chiropractic (DC)
- In addition to the DC license, the MBCE issues sub-registrations in Acupuncture, Animal Chiropractic, independent examination, professional firms, and a graduate preceptorship program
- The board is composed of 5 professional members (licensees of the board) and 2 public members
- The board employs five full time staff

PURPOSE

The mission of the Minnesota Board of Chiropractic Examiners (MBCE) is to protect the public through effective licensure and enforcement of the statutes and rules governing the practice of chiropractic to ensure a standard of competent and ethical practice in the profession.

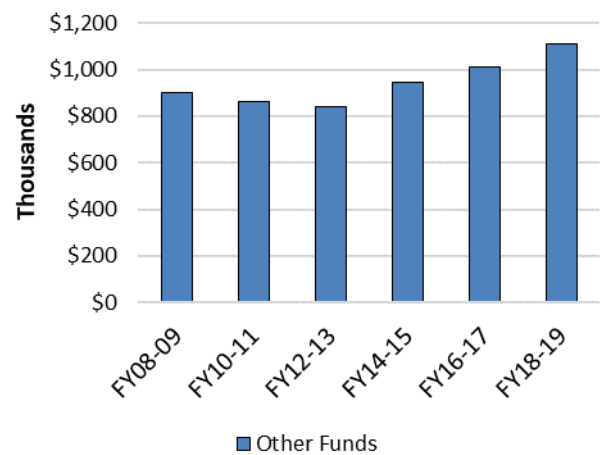
BUDGET

**Spending by Category
FY 2019 Actual**



Source: Budget Planning & Analysis System (BPAS)

Historical Spending



Source: Consolidated Fund Statement

The Board is funded by licensure fees and receives no general fund dollars. Minnesota Statutes section 214.06, subdivision 1(a) compels the Board to collect fees in the amount sufficient to cover direct and indirect expenditures. Funds are deposited as non-dedicated revenue into the state government special revenue fund. From this fund, the Board receives a direct appropriation to pay for agency expenses such as salaries, rent, costs associated with disciplinary/contested cases, and operating expenditures. It also pays statewide indirect costs through an open appropriation.

In addition to Board operations, licensure fees fund activities that support multiple boards and/or other agencies. Some of these are: the Administrative Services Unit (interboard) replaced by the Small Agency Resource Team in circa 2019, Health Professionals Services Program (interboard), Office of the Attorney General for legal services, and the Criminal Background Check Program (interboard).

STRATEGIES

The Board protects the public and ensures the competency of doctors of chiropractic by:

- Reviewing the education and credentials of applicants for licensure
- Allowing externships under a licensed doctor of chiropractic for recent graduates
- Collaborating with other states to assess legal, educational and professional trends
- Approving continuing education programs and auditing licensees for these requirements
- Receiving, reviewing and if necessary, investigating complaints from the public
- Initiating educational meetings or disciplinary action with licensees where necessary
- Maintaining a website with relevant information for licensees and members of the public
- Promulgating rules where additional direction may be required
- Monitoring budget data to ensure efficient utilization of fiscal resources

The Board partners with the 1) National Board of Chiropractic Examiners, which provides the necessary professional testing for licensure in Minnesota; 2) the Minnesota Attorney General's office as the attorney for the Board; and 3) The Federation of Chiropractic Licensing Boards, an information repository for chiropractic regulation across the United States, as well as internationally. This organization also provides a national database of disciplinary actions, assisting the Board in licensing / regulatory decisions.

RESULTS

Type of Measure	FY 2015-2016	FY 2017-2018
Number of complaints	295	252
Number of violations	97	70
Continuing Education (CE)	FY 2011-2016	FY 2017-2018
CE audit deficiencies	917	364
CE audit failure* terminations	35	16

Notes:

*Audit failure means a licensee had a CE deficiency that was not rectified, and their license was terminated.

M.S. 148.01 to 148.107 <https://www.revisor.mn.gov/statutes/cite/148> and M.R. 2500.0100 to 2500.7090 <https://www.revisor.mn.gov/rules/2500.0100/> provide legal authority to the MBCE.

Chiropractic Examiners, Board of

Agency Expenditure Overview

(Dollars in Thousands)

	Actual	Actual	Actual	Estimate	Forecast Base		Governor's Recommendation	
	FY18	FY19	FY20	FY21	FY22	FY23	FY22	FY23

Expenditures by Fund

1201 - Health Related Boards	526	578	565	709	641	641	666	666
2000 - Restrict Misc Special Revenue	3	5	4	6	6	6	6	6
Total	529	582	569	715	647	647	672	672
Biennial Change				172		10		60
Biennial % Change				15		1		5
Governor's Change from Base								50
Governor's % Change from Base								4

Expenditures by Program

Chiropractors Board	529	582	569	715	647	647	672	672
Total	529	582	569	715	647	647	672	672

Expenditures by Category

Compensation	341	351	382	421	398	402	398	402
Operating Expenses	188	227	187	292	249	245	274	270
Other Financial Transaction	0	4	0	2				
Total	529	582	569	715	647	647	672	672

Full-Time Equivalents

	4.71	4.70	4.90	5.38	4.88	4.88	4.88	4.88
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Chiropractic Examiners, Board of

Agency Financing by Fund

(Dollars in Thousands)

	Actual FY18	Actual FY19	Actual FY20	Estimate FY21	Forecast Base		Governor's Recommendation	
					FY22	FY23	FY22	FY23
1201 - Health Related Boards								
Balance Forward In	63	138	63	131	63	63	63	63
Direct Appropriation	570	580	629	641	641	641	666	666
Open Appropriation	25	19	4					
Transfers Out		50						
Cancellations		45						
Balance Forward Out	132	63	131	63	63	63	63	63
Expenditures	526	578	565	709	641	641	666	666
Biennial Change in Expenditures				170		8		58
Biennial % Change in Expenditures				15		1		5
Governor's Change from Base								50
Governor's % Change from Base								4
Full-Time Equivalents	4.71	4.70	4.90	5.38	4.88	4.88	4.88	4.88

2000 - Restrict Misc Special Revenue

Balance Forward In		0	1	1	1	1	1	1
Receipts	4	5	4	6	6	6	6	6
Balance Forward Out	0	1	1	1	1	1	1	1
Expenditures	3	5	4	6	6	6	6	6
Biennial Change in Expenditures				2		2		2
Biennial % Change in Expenditures				24		23		23
Governor's Change from Base								0
Governor's % Change from Base								0

(Dollars in Thousands)

	FY21	FY22	FY23	Biennium 2022-23
Direct				
Fund: 1201 - Health Related Boards				
FY2021 Appropriations	641	641	641	1,282
Forecast Base	641	641	641	1,282
Change Items				
MN.IT Cost Reduction and Appropriation Transfer		25	25	50
Total Governor's Recommendations	641	666	666	1,332
Dedicated				
Fund: 2000 - Restrict Misc Special Revenue				
Planned Spending	6	6	6	12
Forecast Base	6	6	6	12
Total Governor's Recommendations	6	6	6	12
Revenue Change Summary				
Dedicated				
Fund: 2000 - Restrict Misc Special Revenue				
Forecast Revenues	6	6	6	12
Total Governor's Recommendations	6	6	6	12
Non-Dedicated				
Fund: 1201 - Health Related Boards				
Forecast Revenues	840	856	872	1,728
Total Governor's Recommendations	840	856	872	1,728

Board of Chiropractic Examiners

FY 2022-23 Biennial Budget Change Item

Change Item Title: MN.IT Cost Reduction and Appropriation Transfer

Fiscal Impact (\$000s)	FY 2022	FY 2023	FY 2024	FY 2025
ASU (Transfer from BELTSS to Dentistry)				
General Fund*				
Expenditures	0	0	0	0
Revenues	0	0	0	0
State Government Special Revenue				
Expenditures	(647)	(647)	(647)	(647)
Revenues	0	0	0	0
Pharmacy, Board of				
State Government Special Revenue				
Expenditures	65	65	65	65
Revenues	0	0	0	0
Dentistry, Board of				
State Government Special Revenue				
Expenditures	40	40	40	40
Revenues	0	0	0	0
Chiropractic Examiners, Board of				
State Government Special Revenue				
Expenditures	25	25	25	25
Revenues	0	0	0	0
Optometry, Board of				
State Government Special Revenue				
Expenditures	15	15	15	15
Revenues	0	0	0	0
BELTSS				
State Government Special Revenue				
Expenditures	15	15	15	15
Revenues	0	0	0	0
Social Work, Board of				
State Government Special Revenue				
Expenditures	50	50	50	50
Revenues	0	0	0	0
Marriage and Family Therapy, Board of				
State Government Special Revenue				
Expenditures	22	22	22	22
Revenues	0	0	0	0
Podiatric Medicine, Board of				
State Government Special Revenue				
Expenditures	15	15	15	15
Revenues	0	0	0	0
Veterinary Medicine, Board of				
State Government Special Revenue				
Expenditures	10	10	10	10

Fiscal Impact (\$000s)	FY 2022	FY 2023	FY 2024	FY 2025
Revenues	0	0	0	0
Dietetics and Nutrition Practice, Board of				
State Government Special Revenue				
Expenditures	15	15	15	15
Revenues	0	0	0	0
Physical Therapy, Board of				
State Government Special Revenue				
Expenditures	15	15	15	15
Revenues	0	0	0	0
Behavioral Health and Therapy, Board of				
State Government Special Revenue				
Expenditures	35	35	35	35
Revenues	0	0	0	0
Net Fiscal Impact = (Expenditures – Revenues)	(325)	(325)	(325)	(325)
FTEs	0	0	0	0

*There is no General Fund impact to the health licensing boards listed in Fiscal Impact chart.

Recommendation:

The Governor recommends the Health-Related Licensing Boards' IT expense reorganization and reduction. The Administrative Services Unit (ASU) is authorized by Minn. Stat. 214.107 and serves as an agent to the Health-Related Licensing Boards. ASU is seeking a \$647,000 reduction in its FY 2022 and FY 2023 appropriation and a corresponding \$322,000 increase in appropriation for twelve (12) Health-Related Licensing Boards (Table 1) for a net reduction of \$325,000. This appropriation decrease is the result of the Health-Related Licensing Boards' restructuring and reduction of IT-related costs. The appropriation increases for the twelve (12) Health-Related Licensing Boards will fund IT expenses previously paid by ASU.

Rationale/Background:

Since the creation of MN.IT Services in 2012, funds to pay all technology-related costs of the Health-Related Licensing Boards have been appropriated to ASU as the boards' agent. MN.IT staff were assigned to the boards and costs consolidated and paid by ASU. As part of its IT restructuring efforts, the Health-Related Licensing Boards worked with MN.IT to reduce the number of MN.IT staff directly assigned to the boards and move to direct-billing. This requires a transfer of the appropriation for IT-related costs from ASU to certain boards.

The Health-Related Licensing Boards are fee-supported agencies. The Boards are required by Minnesota Statutes to collect enough revenue to cover all direct-appropriated and indirect costs. The Health-Related Licensing Boards' collected fee revenues are deposited into the State Government Special Revenue fund to cover the boards' IT-related costs. This reduction does not impact the State's General Fund.

Proposal:

The Health-Related Licensing Boards' IT reorganization includes reduction of FTEs including software developer position and IT manager position. Database support and project management services will now be paid as needed by contract instead of by assigned FTE. These staffing changes result in a \$325,000 annual reduction in ASU's appropriation. The remaining IT-related costs have been itemized and allocated to the boards and related programs for payment as direct expenditures beginning in FY 2022. The itemization and allocation results in a \$647,000 reduction in the ASU appropriation and an appropriation increase for twelve (12) boards to cover IT-related costs which will now be direct-billed.

This proposal is impacted by the transfer of the ASU appropriation from the Board of Executives for Long Term Services and Supports (BELTSS) to the Board of Dentistry beginning in FY 2022, which was submitted as a separate change item. The ASU appropriation for MN.IT will be reduced by \$647,000 (from \$1,214,000 to \$567,000) when it transfers from BELTSS to Dentistry.

Impact on Children and Families:

The Health-Related Licensing Boards work to promote public protection, including the protection of the children and families of the State of Minnesota. This change will not impact the boards' ability to continue to protect the people of Minnesota.

Equity and Inclusion:

The Health-Related Licensing Boards do not discriminate on the basis of race, ethnicity, gender, sexual orientation, or disability. This change will not impact the boards' ability to provide services for all people of the State of Minnesota, without discrimination.