

Table of Contents
Occupational Therapy Practice, Board of

<i>Agency Profile</i>	1
Agency Expenditure Overview	3
Agency Financing by Fund	4
Agency Change Summary	5

AT A GLANCE

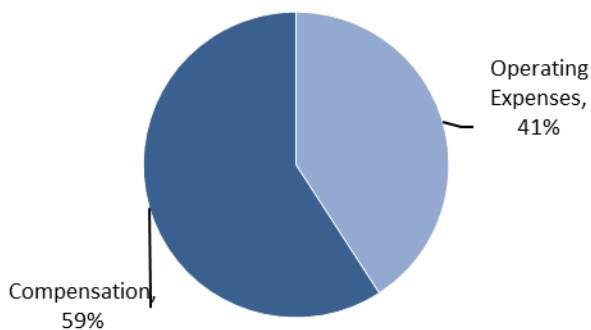
- Licensing services through August 20, 2020
 - 4226 active occupational therapist licensees
 - 1277 active occupational therapy assistant licensees
 - 14 current, active temporary occupational therapist licensees
 - 3 current, active temporary occupational therapy assistant licensees
- Complaint Services- Fiscal year ending 6/30/2020 July 1, 2018- June 30, 2020
 - 16 complaints open/received
 - 16 complaints closed
- Staff
 - 3.0 full time equivalent employees
 - 0.5 Student worker position

PURPOSE

The Minnesota Board of Occupational Therapy Practice exists to protect the public through effective licensure and enforcement of the statutes and rules governing the practice of occupational therapy to ensure a reasonable standard of competent and ethical practice. Regulation of occupational therapy practitioners began in 1996 under the umbrella of the Minnesota Department of Health. The Board was established as an independent agency in 2018 under the authority of Minnesota Statutes, Chapter 148 transitioning all licensing activities from the Minnesota Department of Health to the Board. The Board carries out its mission by granting qualified applicants the privilege to practice in Minnesota and by investigating complaints related to the statutory obligation of licensed individuals to provide competent, ethical care.

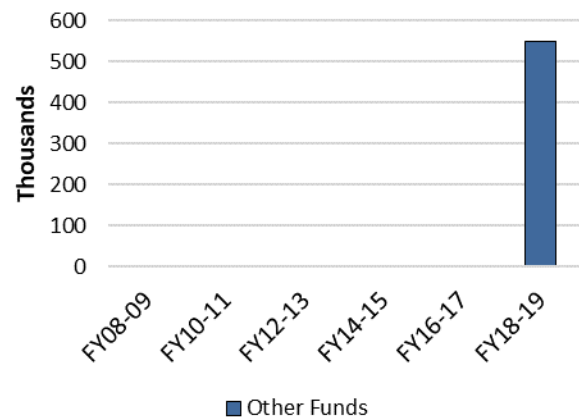
BUDGET

**Spending by Category
FY 2019 Actual**



Source: Budget Planning & Analysis System (BPAS)

Historical Spending



Source: Consolidated Fund Statement

The Board of Occupational Therapy was established January 1, 2018. Prior to January 1, 2018 this program was under the Department of Health.

The Board is funded by licensure fees and receives no general fund dollars. Minnesota Statutes section 214.06, subdivision 1(a) compels the Board to collect fees in an amount sufficient to cover direct and indirect expenditures. Funds are deposited as non-dedicated revenue into the state government special revenue fund. From this fund, the Board receives a direct appropriation to pay for agency expenses such as salaries, rent, costs associated with disciplinary/contested cases and operating expenditures. It also pays statewide indirect costs through an open appropriation.

In addition to Board operations, licensure fees fund activities that support multiple boards and/or other agencies. Some of these are: The Administrative Services Unit (inter-board), Small Agency Resource Team (SmART), Health Professionals Services Program (inter-board), Office of the Attorney General for legal services, and the Criminal Background Check Program (inter-board).

STRATEGIES

The Board of Occupational Therapy Practice promotes and protects the health and safety of the citizens of Minnesota, accomplishes its public protection mission, and contributes to statewide outcomes by:

- Issuing licenses to practice only to qualified individuals;
- Administering the license renewal process;
- Responding to inquiries, complaints, and reports regarding applicants and licensees;
- Investigating and resolving complaints;
- Maintaining a comprehensive website that provides information to licensees, applicants, the public, and any other interested parties;
- Ensuring inquiries are managed in a timely and efficient manner;
- Educating stakeholders, licensees, potential licensees, educational programs, and the public;
- Conducting ongoing analysis of regulatory body best practice to ensure effective decision making

RESULTS

The information included below was generated using the Board’s licensure and regulatory database. The total number of licensees continues to increase annually.

<i>Type of Measure</i>	<i>Name of Measure</i>	<i>Previous*</i>	<i>Current</i>	<i>Dates</i>
Quantity	Number of new licenses issued:			FY 2019 & FY 2020
	Occupational Therapist	262	564	
	Occupational Therapy Assistants	93	182	
Quantity	Number of licensees renewing:			FY 2019 & FY 2020
	Occupational Therapist	2665	4204	
	Occupational Therapy Assistants	564	1247	

*Licensing responsibility did not begin with the Board until April 17, 2018. “Previous” data only reflects quantities issued/renewed with the Board. No Department of Health data is included.

The Board’s activities are primarily governed by Minnesota Statutes sections 148.6401 to 148.6449 (<https://www.revisor.mn.gov/statutes/cite/148>) and Minnesota Statutes chapter 214 (<https://www.revisor.mn.gov/statutes/?id=214>).

Occupational Therapy Practice Board

Agency Expenditure Overview

(Dollars in Thousands)

	Actual FY18	Actual FY19	Actual FY20	Estimate FY21	Forecast Base	
					FY22	FY23

Expenditures by Fund

1201 - Health Related Boards	228	303	335	571	456	456
2000 - Restrict Misc Special Revenue	5	15	11	13	13	13
Total	232	318	347	584	469	469
Biennial Change				380		7
Biennial % Change				69		1

Expenditures by Program

Occupational Therapy Pract Bd	232	318	347	584	469	469
Total	232	318	347	584	469	469

Expenditures by Category

Compensation	68	189	264	297	302	294
Operating Expenses	123	128	82	287	167	175
Other Financial Transaction	42	1				
Total	232	318	347	584	469	469

Full-Time Equivalents

	0.48	2.02	3.03	3.50	3.50	3.50
--	------	------	------	------	------	------

Occupational Therapy Practice Board

Agency Financing by Fund

(Dollars in Thousands)

	Actual FY18	Actual FY19	Actual FY20	Estimate FY21	Forecast Base	
					FY22	FY23
1201 - Health Related Boards						
Balance Forward In		146		115		
Direct Appropriation	374	329	450	456	456	456
Cancellations		173				
Balance Forward Out	146		115			
Expenditures	228	303	335	571	456	456
Biennial Change in Expenditures				376		6
Biennial % Change in Expenditures				71		1
Full-Time Equivalent	0.48	2.02	3.03	3.50	3.50	3.50

2000 - Restrict Misc Special Revenue

Balance Forward In		2	3	4	4	4
Receipts	7	14	13	13	13	13
Balance Forward Out	2	1	4	4	4	4
Expenditures	5	15	11	13	13	13
Biennial Change in Expenditures				4		2
Biennial % Change in Expenditures				22		7

(Dollars in Thousands)

	FY21	FY22	FY23	Biennium 2022-23
<i>Direct</i>				
Fund: 1201 - Health Related Boards				
FY2021 Appropriations	456	456	456	912
Forecast Base	456	456	456	912
<i>Dedicated</i>				
Fund: 2000 - Restrict Misc Special Revenue				
Planned Spending	13	13	13	26
Forecast Base	13	13	13	26
<i>Revenue Change Summary</i>				
<i>Dedicated</i>				
Fund: 2000 - Restrict Misc Special Revenue				
Forecast Revenues	13	13	13	26
<i>Non-Dedicated</i>				
Fund: 1201 - Health Related Boards				
Forecast Revenues	491	491	491	982