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**Governor's Office**

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**AT A GLANCE**

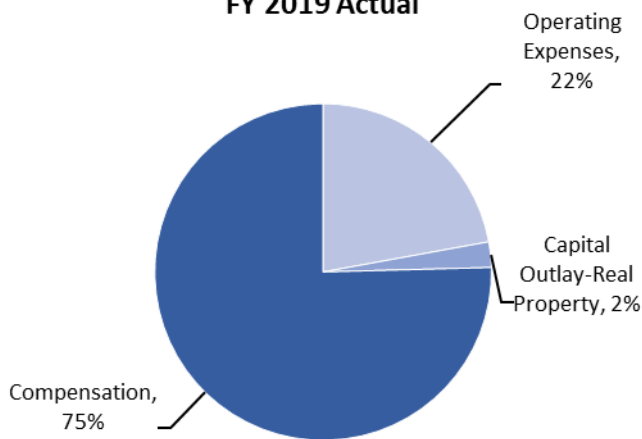
- Serve more than 5.6 million Minnesota residents
- Deliver services with a balanced state budget
- Responded to more than 300,000 citizen calls and contacts in the first 6 months of 2020
- Appoint department heads, members of boards and commissions and judges
- Appoint 1,300 citizens to approximately 140 boards and commissions
- Oversee state-wide emergency response to the COVID-19 pandemic and natural disasters

**PURPOSE**

The Office of the Governor represents all Minnesotans. The priority of the Governor's Office is to ensure that Minnesota is the best state in the country for children to grow up in - those of all races, ethnicities, religions, economic statuses, gender identities, sexual orientations, (dis)abilities, and zip codes. Our goals include enhancing our workforce, supporting housing stability, improving access to affordable health care, helping rural communities thrive with border-to-border high-speed internet and a thriving agricultural sector, and transforming criminal justice, all while protecting and improving our natural resources.

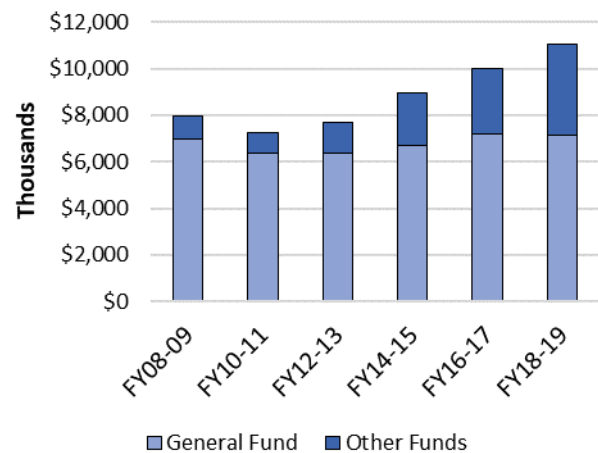
**BUDGET**

**Spending by Category  
FY 2019 Actual**



Source: Budget Planning & Analysis System (BPAS)

**Historical Spending**



Source: Consolidated Fund Statement

The office is funded through a general fund appropriation and receipts in the special revenue fund from agency contributions. The majority of the Governor's Office budget is focused on personnel and associated costs. Its operating expenses include general overhead such as rent, centralized IT services, and supplies, as well as dues to the National Governor's Association, Lieutenant Governor's Association and Midwestern Governor's Association.

**STRATEGIES**

The Office is organized to advance the goals and priorities of the Governor and Lt. Governor and to administer the duties of the chief executive. Major duties of the governor include:

- Appoint state department heads, members of state boards and commissions, and judges to the state's ten judicial districts, the Court of Appeals, and the Supreme Court when vacancies occur. The governor appoints 1,300 citizens to approximately 140 state boards and commissions;
- Chair the State Executive Council, the State Board of Investment, the Land Exchange Board, and the Board of Pardons;
- Serve as Commander-in-Chief of the Minnesota National Guard, and oversee emergency responses;
- Issue extradition papers, proclamations, and writs of special elections;
- Inform the legislature of the state's general condition; review, veto, or sign into law legislation and rules; call special sessions of the legislature when needed; and consult with 201 state legislators during annual legislative sessions; and
- Perform all other duties as specified by the laws of the state.

The lieutenant governor's chief duty is to assist the governor in carrying out the functions of the executive branch and is prepared to act in the governor's place in the event of the governor's absence or disability. The lieutenant governor's official duties also include:

- Chairing the Capitol Area Architectural Planning Board (CAAPB); and
  - Serving as a member of the State Executive Council.
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# Governor's Office

# Agency Expenditure Overview

(Dollars in Thousands)

	Actual FY18	Actual FY19	Actual FY20	Estimate FY21	Forecast Base	
					FY22	FY23
<b><u>Expenditures by Fund</u></b>						
1000 - General	3,276	3,879	3,295	3,947	3,622	3,622
2000 - Restrict Misc Special Revenue		0	0	34	34	34
2001 - Other Misc Special Revenue	2,304	1,620	2,295	2,683	2,113	2,113
3010 - Coronavirus Relief			290	285		
<b>Total</b>	<b>5,580</b>	<b>5,499</b>	<b>5,881</b>	<b>6,949</b>	<b>5,769</b>	<b>5,769</b>
Biennial Change				1,750		(1,292)
Biennial % Change				16		(10)
<b><u>Expenditures by Program</u></b>						
Governor's Office	5,580	5,499	5,881	6,949	5,769	5,769
<b>Total</b>	<b>5,580</b>	<b>5,499</b>	<b>5,881</b>	<b>6,949</b>	<b>5,769</b>	<b>5,769</b>
<b><u>Expenditures by Category</u></b>						
Compensation	4,377	4,130	4,516	5,077	4,666	4,689
Operating Expenses	1,203	1,226	1,397	1,872	1,103	1,080
Capital Outlay-Real Property		134	(32)			
Other Financial Transaction		10				
<b>Total</b>	<b>5,580</b>	<b>5,499</b>	<b>5,881</b>	<b>6,949</b>	<b>5,769</b>	<b>5,769</b>
Total Agency Expenditures	5,580	5,499	5,881	6,949	5,769	5,769
Internal Billing Expenditures			0			
<b>Expenditures Less Internal Billing</b>	<b>5,580</b>	<b>5,499</b>	<b>5,880</b>	<b>6,949</b>	<b>5,769</b>	<b>5,769</b>
<b><u>Full-Time Equivalent</u></b>	<b>45.28</b>	<b>41.42</b>	<b>48.12</b>	<b>61.00</b>	<b>52.30</b>	<b>51.00</b>

(Dollars in Thousands)

	Actual FY18	Actual FY19	Actual FY20	Estimate FY21	Forecast Base	
					FY22	FY23
<b>1000 - General</b>						
Balance Forward In		321		326		
Direct Appropriation	3,601	3,616	3,622	3,622	3,622	3,622
Transfers Out	11	36	1	1		
Cancellations		22				
Balance Forward Out	313		326			
<b>Expenditures</b>	<b>3,276</b>	<b>3,879</b>	<b>3,295</b>	<b>3,947</b>	<b>3,622</b>	<b>3,622</b>
Biennial Change in Expenditures				87		2
Biennial % Change in Expenditures				1		0
Full-Time Equivalents	25.79	25.02	26.49	31.00	31.00	30.30

**2000 - Restrict Misc Special Revenue**

Balance Forward In			0			
Receipts				34	34	34
Balance Forward Out		0	0			
<b>Expenditures</b>		<b>0</b>	<b>0</b>	<b>34</b>	<b>34</b>	<b>34</b>
Biennial Change in Expenditures				34		34
Biennial % Change in Expenditures						99

**2001 - Other Misc Special Revenue**

Balance Forward In	215	168	583	420		
Receipts	96	96	77	96	96	96
Transfers In	2,161	1,941	2,055	2,167	2,017	2,017
Balance Forward Out	168	583	420			
<b>Expenditures</b>	<b>2,304</b>	<b>1,620</b>	<b>2,295</b>	<b>2,683</b>	<b>2,113</b>	<b>2,113</b>
Biennial Change in Expenditures				1,054		(752)
Biennial % Change in Expenditures				27		(15)
Full-Time Equivalents	19.49	16.40	21.63	25.00	21.30	20.70

**3010 - Coronavirus Relief**

Direct Appropriation			290	285	0	0
Cancellations			0			
<b>Expenditures</b>			<b>290</b>	<b>285</b>		
Biennial Change in Expenditures				575		(575)

*(Dollars in Thousands)*

	Actual FY18	Actual FY19	Actual FY20	Estimate FY21	Forecast Base	
					FY22	FY23
Biennial % Change in Expenditures						(100)
Full-Time Equivalents				5.00		

(Dollars in Thousands)

	FY21	FY22	FY23	Biennium 2022-23
<b>Direct</b>				
<b>Fund: 1000 - General</b>				
FY2021 Appropriations	3,622	3,622	3,622	7,244
Forecast Base	3,622	3,622	3,622	7,244
<b>Fund: 3010 - Coronavirus Relief</b>				
FY2021 Appropriations	285	285	285	570
Base Adjustments				
All Other One-Time Appropriations		(285)	(285)	(570)
Forecast Base	285	0	0	0
<b>Dedicated</b>				
<b>Fund: 2000 - Restrict Misc Special Revenue</b>				
Planned Spending	34	34	34	68
Forecast Base	34	34	34	68
<b>Fund: 2001 - Other Misc Special Revenue</b>				
Planned Spending	2,683	2,113	2,113	4,226
Forecast Base	2,683	2,113	2,113	4,226
<b>Revenue Change Summary</b>				
<b>Dedicated</b>				
<b>Fund: 2000 - Restrict Misc Special Revenue</b>				
Forecast Revenues	34	34	34	68
<b>Fund: 2001 - Other Misc Special Revenue</b>				
Forecast Revenues	96	96	96	192