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**Council on Asian-Pacific Minnesotans**

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<https://mn.gov/capm>

**AT A GLANCE**

The Council represents a diverse community estimated to be about 310,000 Asians and 7,500 Pacific Islanders<sup>1</sup>, descended from more than 40 nations including India, China, the Philippines, Laos, and Burma. The Council works for the implementation of economic, social, legal, and political equality of Asian Pacific Minnesotans through engagement with the governor, legislature, state agencies, and Asian Pacific organizations and community members.

The Council is composed of 11 community board members, and four legislative board members. The community board members must include representation from the five largest Asian Pacific Minnesotan ancestries in addition to six at-large community board members.

According to the U.S. Census Bureau, the Asian American community is the fastest growing minority population in the nation. In Minnesota, the Asian Pacific population grew from 4.5% in 2010 to 5.7% in 2018.<sup>1,2</sup>

The following are the ten largest Asian Pacific ethnic populations in Minnesota<sup>1</sup>:

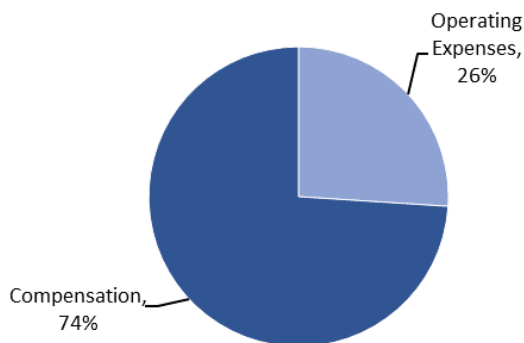
- Hmong – 79,643
- Asian Indian – 50,109
- Chinese – 38,238
- Vietnamese – 32,622
- Korean – 24,356
- Filipino – 20,559
- Burmese – 13,765
- Lao – 12,939
- Cambodian – 10,068
- Japanese – 10,057

**PURPOSE**

Pursuant to Minn. Stat. § 15.0145, the Council on Asian Pacific Minnesotans is an executive branch agency tasked with the responsibility of working for the implementation of economic, social, legal, and political equality of Asian Pacific Minnesotans. Our primary customers are the Governor, the legislature, state agencies, and Asian Pacific organizations and community members. The Council’s key priorities include advising, advocating, and facilitating engagement on behalf of Asian Pacific Minnesotans.

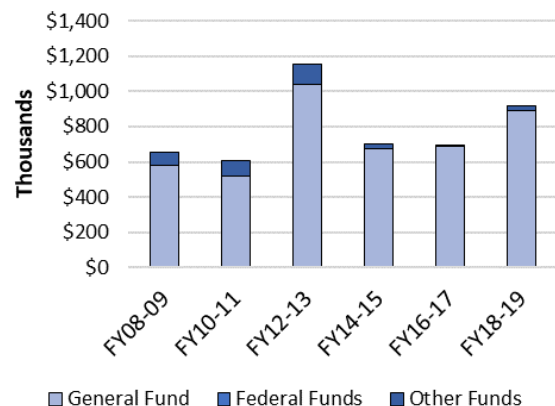
**BUDGET**

**Spending by Category  
FY 2019 Actual**



**Source: Budget Planning & Analysis System (BPAS)**

**Historical Spending**



**Source: Consolidated Fund Statement**

<sup>1</sup> U.S. Census Bureau, 2014-2018 American Community Survey 5-Year Estimates.

<sup>2</sup> U.S. Census Bureau, 2006-2010 American Community Survey 5-Year Estimates.

The majority of the Council’s budget is funded through an appropriation from the general fund. The Council also collects fees in a special revenue fund to help pay for events held by the Council.

**STRATEGIES**

The Council utilizes several strategies to deliver on its mission:

- Research and Information Analysis – Develop and publish original research reports for use by decision makers and community members.
- Policy Advisory and Advocacy – Provide quantitative and data-driven advice to policy makers.
- Community Member Outreach – Identify and/or create forums and advocacy trainings to inform and influence public policy.
- Facilitation and Coordination – Develop and deploy engagement, inclusion, and recognition activities.

**RESULTS**

The following measurements are used to track the Council’s performance in implementing its strategies:

<i>Type of Measure</i>	<i>Name of Measure</i>	<i>Previous – Jan. 2018 to Dec. 2018</i>	<i>Current – Jan. 2019 to Dec. 2019</i>
Quantity	Publication of Original Research Reports	1	0
Quantity	Legislative Activities During the Session	100	110
Quantity	Attendance at Cultural Events and Community-led Meetings	70	63
Quantity	Facilitation and Coordination of Community Engagement and Inclusion Activities	40	17

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Legal Authority: Minn. Stat. § 15.0145 (<https://www.revisor.mn.gov/statutes/?id=15.0145>) provides the legal authority for the Council on Asian Pacific Minnesotans.

(Dollars in Thousands)

	Actual FY18	Actual FY19	Actual FY20	Estimate FY21	Forecast Base	
					FY22	FY23
<b><u>Expenditures by Fund</u></b>						
1000 - General	412	481	487	538	515	515
2000 - Restrict Misc Special Revenue	20					
2403 - Gift	2					
<b>Total</b>	<b>435</b>	<b>481</b>	<b>487</b>	<b>538</b>	<b>515</b>	<b>515</b>
Biennial Change				110		5
Biennial % Change				12		0
<b><u>Expenditures by Program</u></b>						
Asian Pacific Council	435	481	487	538	515	515
<b>Total</b>	<b>435</b>	<b>481</b>	<b>487</b>	<b>538</b>	<b>515</b>	<b>515</b>
<b><u>Expenditures by Category</u></b>						
Compensation	332	356	365	427	408	413
Operating Expenses	101	125	119	109	105	100
Other Financial Transaction	1		3	2	2	2
<b>Total</b>	<b>435</b>	<b>481</b>	<b>487</b>	<b>538</b>	<b>515</b>	<b>515</b>
<b><u>Full-Time Equivalent</u></b>						
	<b>4.13</b>	<b>4.15</b>	<b>3.99</b>	<b>4.50</b>	<b>4.00</b>	<b>4.00</b>

(Dollars in Thousands)

	Actual FY18	Actual FY19	Actual FY20	Estimate FY21	Forecast Base FY22 FY23	
<b>1000 - General</b>						
Balance Forward In		45		23		
Direct Appropriation	457	465	510	515	515	515
Cancellations		30				
Balance Forward Out	45		23			
<b>Expenditures</b>	<b>412</b>	<b>481</b>	<b>487</b>	<b>538</b>	<b>515</b>	<b>515</b>
Biennial Change in Expenditures				132		5
Biennial % Change in Expenditures				15		0
Full-Time Equivalents	4.13	4.15	3.99	4.50	4.00	4.00

**2000 - Restrict Misc Special Revenue**

Balance Forward In	0	1				
Receipts	20					
Transfers Out		1				
Balance Forward Out	1					
<b>Expenditures</b>	<b>20</b>					
Biennial Change in Expenditures				(20)		0
Biennial % Change in Expenditures						

**2403 - Gift**

Balance Forward In	2	0	0			
Receipts	0	0	0			
Balance Forward Out	0	0	0			
<b>Expenditures</b>	<b>2</b>					
Biennial Change in Expenditures				(2)		0
Biennial % Change in Expenditures						

(Dollars in Thousands)

	FY21	FY22	FY23	Biennium 2022-23
<b>Direct</b>				
<b>Fund: 1000 - General</b>				
FY2021 Appropriations	515	515	515	1,030
Forecast Base	515	515	515	1,030