

Table of Contents
Minnesota State Arts Board

<i>Agency Profile</i>	1
Agency Expenditure Overview	3
Agency Financing by Fund	4
Agency Change Summary	6

AT A GLANCE

- The arts are a significant industry in Minnesota, generating more than \$2 billion in economic activity each year.
- Minnesota is home to more than 1,900 nonprofit arts organizations and 100,000 artists and creative workers.
- Together, the Minnesota State Arts Board and the state’s 11 regional arts councils serve residents and communities in all 87 Minnesota counties.
- Activities supported by the Arts Board and the regional arts councils during the FY 2018-19 biennium served a combined audience of 26.8 million children and adults.

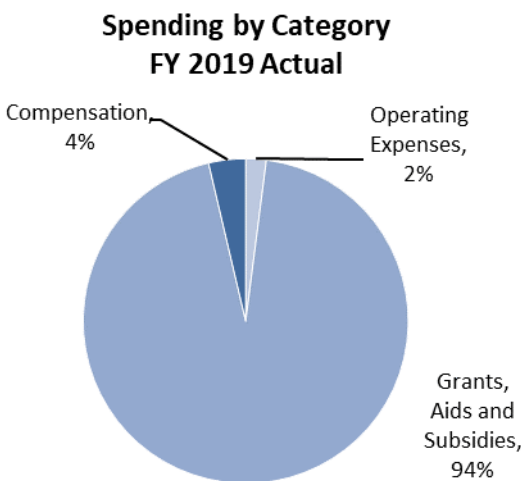
PURPOSE

The Minnesota State Arts Board stimulates and encourages the creation, performance, and appreciation of the arts. It serves as an adviser, resource, and policy maker by distributing grants and other forms of assistance for artistic activities; it also serves as the fiscal agent for legislative appropriations to eleven regional arts councils.

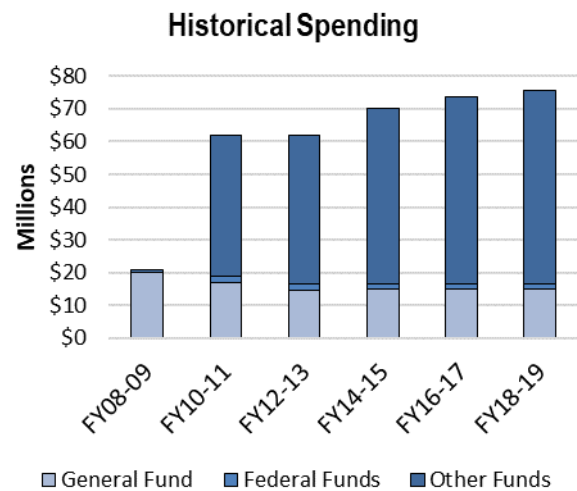
The purpose of the arts is to inspire, enlighten, connect, and challenge individuals. They give us new experiences and help us understand and imagine the world from another person’s point of view. However, the arts also produce tremendous secondary benefits that help Minnesota achieve many of its most important public goals.

Research shows that the arts increase academic achievement. Nontraditional learners or at-risk students often become high achievers in arts learning settings; this success becomes a bridge to learning in other areas. The arts stimulate 21st century work skills, including creativity, empathy, and collaboration which will be important characteristics of the jobs and the workforce of the future. Arts bring people together. Residents of a community better understand their new immigrant neighbors after experiencing a traditional story or dance. A struggling downtown begins to hum with new energy on the evenings the community arts center offers a concert. Towns celebrate their identity and heritage through annual arts festivals. Artists and arts participation build social capital—the social bonds and civic engagement needed in a healthy, thriving society.

BUDGET



Source: Budget Planning & Analysis System (BPAS)



Source: Consolidated Fund Statement

The board receives an appropriation from the State’s general fund and from the State’s arts and cultural heritage fund (ACHF). Appropriations from the ACHF may be spent only “for arts, arts education, and arts access and to preserve Minnesota’s history and cultural heritage.” The board also receives an annual state partnership grant from the National Endowment for the Arts.

STRATEGIES

The Arts Board provides financial support and other services to enable Minnesota and its residents and communities to reap the many benefits the arts provide. To accomplish its mission, the board is pursuing the following long-term goals and strategies:

- The arts are interwoven into every facet of community life
 - Develop strategic relationships and partnerships
- Minnesotans believe the arts are vital to who we are
 - Enhance public understanding of the value of the arts
- People of all ages, ethnicities, and abilities participate in the arts
 - Fully engage with nontraditional and underrepresented participants
 - Transform everyone’s life by experiencing the arts
- People trust Minnesota’s stewardship of public arts funding
 - Provide an accountable arts support system
 - Be responsible stewards of public funds
- The arts thrive in Minnesota
 - Foster visionary, skilled arts leaders and organizations statewide
 - Ensure sufficient resources to sustain the arts and artists
 - Serve as a clearinghouse of information on best practices and successful programs

RESULTS

<i>Type of Measure</i>	<i>Name of Measure</i>	<i>Previous</i>	<i>Current</i>	<i>Dates</i>
Quantity	Number of persons who benefit from funded activities	20,563,917	26,837,348	Previous - 2008-09 Current - 2018-19 (a)
Quantity	Average number of arts experiences Minnesotans have in a year	21.19	53.33	Previous - 2008 Current - 2017 (b)
Quantity	Number of grant applications reviewed (top number) and grants awarded (bottom number)	1,901 1,308	3,727 2,334	Previous - 2009 Current - 2019 (c)

- a) Comparing the 2008-2009 biennium, just prior to creation of arts and cultural heritage fund, to the most recently completed biennium (2018-2019).
- b) Data source: Survey of Public Participation in the Arts (SPPA)
- c) Comparing fiscal year 2009 (just prior to creation of arts and cultural heritage fund) to recently completed fiscal year 2019. Numbers are combined Arts Board and regional arts council applications and grants.

Whenever data are available, the Arts Board uses 2008 or 2009 as baseline years because they precede the establishment of the arts and cultural heritage fund and can help measure the impact of the fund over time.

The Arts Board’s authorizing statute is M.S. 129D.01-129D.05. <https://www.revisor.mn.gov/statutes/?id=129D>.

(Dollars in Thousands)

	Actual FY18	Actual FY19	Actual FY20	Estimate FY21	Forecast Base	
					FY22	FY23
<u>Expenditures by Fund</u>						
1000 - General	7,464	7,636	8,059	7,723	7,541	7,541
2000 - Restrict Misc Special Revenue	5	3				
2301 - Arts & Cultural Heritage	26,993	31,775	32,489	29,280	4,647	
2403 - Gift	40					
3000 - Federal	773	771	766	1,309	836	836
Total	35,274	40,185	41,314	38,312	13,024	8,377
Biennial Change				4,167		(58,225)
Biennial % Change				6		(73)

Expenditures by Program

Arts Board	35,274	40,185	41,314	38,312	13,024	8,377
Total	35,274	40,185	41,314	38,312	13,024	8,377

Expenditures by Category

Compensation	1,414	1,476	1,381	1,358	577	577
Operating Expenses	721	815	1,273	1,520	586	377
Grants, Aids and Subsidies	33,138	37,894	38,492	35,434	11,861	7,423
Capital Outlay-Real Property			38			
Other Financial Transaction			130			
Total	35,274	40,185	41,314	38,312	13,024	8,377

Full-Time Equivalent

	18.36	18.61	16.12	15.46	5.80	5.80
--	-------	-------	-------	-------	------	------

Arts Board

Agency Financing by Fund

(Dollars in Thousands)

	Actual FY18	Actual FY19	Actual FY20	Estimate FY21	Forecast Base	
					FY22	FY23
1000 - General						
Balance Forward In		98		182		
Direct Appropriation	7,534	7,540	8,241	7,541	7,541	7,541
Cancellations		2				
Balance Forward Out	70		182			
Expenditures	7,464	7,636	8,059	7,723	7,541	7,541
Biennial Change in Expenditures				683		(700)
Biennial % Change in Expenditures				5		(4)
Full-Time Equivalents	5.49	5.85	4.89	4.36	4.60	4.60

2000 - Restrict Misc Special Revenue

Balance Forward In	7	3	0			
Receipts	0	0	0			
Balance Forward Out	3	0	0			
Expenditures	5	3				
Biennial Change in Expenditures				(8)		0
Biennial % Change in Expenditures				(100)		

2301 - Arts & Cultural Heritage

Balance Forward In	1,317	763	765	777	4,647	
Direct Appropriation	26,370	31,736	32,500	33,150	0	0
Transfers In	939		1,463	1,701	4,647	
Transfers Out	939		1,463	1,701	4,647	
Cancellations	21	83				
Balance Forward Out	674	642	776	4,647		
Expenditures	26,993	31,775	32,489	29,280	4,647	
Biennial Change in Expenditures				3,001		(57,122)
Biennial % Change in Expenditures				5		(92)
Full-Time Equivalents	12.03	12.16	10.59	10.50		

2403 - Gift

Balance Forward In	206	211	216	220	224	228
Receipts	43	5	4	4	4	4
Balance Forward Out	210	216	220	224	228	232

Arts Board

Agency Financing by Fund

(Dollars in Thousands)

	Actual FY18	Actual FY19	Actual FY20	Estimate FY21	Forecast Base	
					FY22	FY23
Expenditures	40					
Biennial Change in Expenditures				(40)		0
Biennial % Change in Expenditures						

3000 - Federal

Receipts	773	771	766	1,309	836	836
Expenditures	773	771	766	1,309	836	836
Biennial Change in Expenditures				531		(403)
Biennial % Change in Expenditures				34		(19)
Full-Time Equivalents	0.84	0.60	0.64	0.60	1.20	1.20

(Dollars in Thousands)

	FY21	FY22	FY23	Biennium 2022-23
Direct				
Fund: 1000 - General				
FY2021 Appropriations	7,541	7,541	7,541	15,082
Forecast Base	7,541	7,541	7,541	15,082
Fund: 2301 - Arts & Cultural Heritage				
FY2021 Appropriations	33,150	33,150	33,150	66,300
Base Adjustments				
One-Time Legacy Fund Appropriations		(33,150)	(33,150)	(66,300)
Forecast Base	33,150	0	0	0
Dedicated				
Fund: 3000 - Federal				
Planned Spending	1,309	836	836	1,672
Forecast Base	1,309	836	836	1,672
Revenue Change Summary				
Dedicated				
Fund: 2403 - Gift				
Forecast Revenues	4	4	4	8
Fund: 3000 - Federal				
Forecast Revenues	1,309	836	836	1,672