

University of Minnesota: Biennial Budget Reporting Requirements

Minnesota Statutes 2018, Section 135A.031, Subdivision 7

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Introduction

The following tables and paragraphs are provided by the University of Minnesota in response to reporting requirements under Minnesota Statutes, Section 135A,031, Subdivision 7. Expenditure and revenue data are either directly from the audited Financial Statements or a query from the general ledger for the years indicated. In some cases, the tables include adjusting information to make the displays clearer for the general reader. While not all nuances or definitions of the data can be footnoted in a report like this, there are a few points that are important to understand when reviewing the following tables:

- In the audited financial statements for the University, adjustments are made to certain revenues and expenditures related to scholarship/student aid spending, to reflect accrual accounting requirements for institutions of higher education. Specifically, in each year, the total amount of revenue recorded in the ledger for tuition, auxiliary and other sales revenues generated from student payments, are reduced equal to the amount of scholarships that were used to pay those “bills “. Similarly, that same scholarship expenditure is also then eliminated. This set of adjustments has the impact of reducing recorded revenues and expenditures in the exact same amount, and results in a more accurate display of net activity. An example of the resulting flow of transactions may be helpful:
 1. A gift received by a University department for scholarships - \$10,000 is recorded by the University as gift revenue
 2. Tuition is charged to student (before financial aid awards) - \$10,000 is recorded as gross tuition revenue by the University, and as tuition owed by the student
 3. The gift revenue is spent by the department when scholarships are awarded for merit aid - \$10,000 is recorded as scholarship expenditure when tuition is billed to the student and then credited to his/her student finance account
 4. Tuition revenue earned in step 3 is spent by department - \$10,000 is recorded as instructional salaries/supplies expenditures

In this example, the \$10,000 scholarship expense (noted in step 3) is offset against the \$10,000 gross tuition revenue (noted in step 2), to eliminate “double counting” of the same \$10,000 – as both gift and tuition revenue, and as both scholarship and salaries/supplies expenditures. What remains in the totals are the original gift revenue received and the final expenditure for salaries/supplies.

- A second point to note is that the audited financial statements do not report the expenditures for capital assets. Rather, the annual depreciation of capital asset purchases is reported as the expense, rather than the actual asset purchase. Therefore, the “Depreciation” line of table 7-1 represents the annual expense for capital assets. Additional descriptive information, as requested in the legislation or to clarify data presented in the tables, is included in the subdivision sections below as appropriate

Subdivision 7(1): Expenditures

University of Minnesota, Fiscal Years 2015 to 2019

Table 7-1i: Expenditures by Functional Area

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Instruction	\$ 770,325	\$ 785,085	\$ 827,780	\$ 827,200	\$ 801,626
Research	\$ 700,208	\$ 688,240	\$ 763,410	\$ 768,137	\$ 720,614
Public Services	\$ 248,451	\$ 256,376	\$ 304,268	\$ 285,251	\$ 243,734
Academic Support	\$ 366,992	\$ 384,476	\$ 461,542	\$ 465,319	\$ 401,418
Student Services	\$ 116,016	\$ 116,751	\$ 144,826	\$ 142,865	\$ 122,009
Institutional Support	\$ 243,153	\$ 259,120	\$ 297,379	\$ 314,769	\$ 238,655
Scholarships & Fellowships*	\$ 57,879	\$ 60,415	\$ 62,060	\$ 64,589	\$ 64,524
Auxiliary Enterprises	\$ 256,271	\$ 256,431	\$ 292,784	\$ 297,711	\$ 269,780
Operations/Maintenance of Plant	\$ 276,783	\$ 290,691	\$ 288,588	\$ 310,674	\$ 268,839
Depreciation	\$ 218,565	\$ 212,969	\$ 208,645	\$ 221,797	\$ 214,336
Other (net)	\$ 93	\$ 157	\$ 294	\$ 120	\$ 1,070
Total	\$ 3,254,736	\$ 3,310,711	\$ 3,651,576	\$ 3,698,432	\$ 3,346,605

(Dollars in Thousands) – source: Audited Financial Statements Fiscal Years 2015 through 2019

*Due to the methodology required by the audited financial statements for the elimination of tuition and other revenues supported by scholarships, and the corresponding elimination of scholarship expenditures, the following scholarship amounts are excluded – all dollars in thousands: \$263,707 (FY15); \$275,112 (FY16); \$290,725 (FY17); \$306,246 (FY18); and \$315,125 (FY19)

Table 7-1ii: Expenditures by Object of Expenditure

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Salaries	\$ 1,576,587	\$ 1,632,614	\$ 1,687,080	\$ 1,726,356	\$ 1,772,668
Fringe Benefits*	\$ 447,768	\$ 429,175	\$ 778,743	\$ 695,946	\$ 311,128
Student Aid**	\$ 44,017	\$ 46,643	\$ 48,840	\$ 51,209	\$ 54,009
Purchased Services	\$ 410,489	\$ 406,425	\$ 404,309	\$ 406,814	\$ 417,116
Supplies	\$ 213,447	\$ 228,720	\$ 205,567	\$ 237,988	\$ 229,553
Repairs, Maintenance	\$ 160,281	\$ 173,525	\$ 133,967	\$ 185,291	\$ 178,327
Depreciation	\$ 218,565	\$ 212,969	\$ 208,645	\$ 221,797	\$ 214,336
Grants to Other Organizations	\$ 127,120	\$ 125,196	\$ 127,812	\$ 116,175	\$ 112,837
Other Expense	\$ 56,462	\$ 55,444	\$ 56,613	\$ 56,856	\$ 56,631
Total	\$ 3,254,736	\$ 3,310,711	\$ 3,651,576	\$ 3,698,432	\$ 3,346,605

(Dollars in Thousands) – source: Audited Financial Statements Fiscal Years 2015 through 2019

*Effective FY15 and fiscal years going forward, the University is required to record an adjustment for GASB 68/71 (net pension liability) for its percentage share participation in state pension plans (MSRS and PERA). This adjustment affects the fringe benefits line item in Table 7-1ii.

****Due to the methodology required by the audited financial statements for the elimination of tuition and other revenues supported by scholarships, and the corresponding elimination of scholarship expenditures, the following scholarship amounts are excluded – all dollars in thousands: \$263,707 (FY15); \$275,112 (FY16); \$290,725 (FY17); \$306,246 (FY18); and \$315,125 (FY19).**

One category of spending in the table above had a material decrease in the most recent biennium: fringe benefits decreased \$82.8 million, or 11%, from FY17 to FY18 and \$384.8 million, or 55% from FY18 to FY19. The magnitude of these changes are due to the required GASB 68/71 net pension liability entry as explained in the footnote to the table. Without that adjustment, for example, the growth from FY18 to FY19 would have been 5%. In addition, two categories of spending experienced a material increase from FY17 to FY18: supplies increased \$32.4 million, or 16% and repairs and maintenance increased \$51.3m, or 38%. The increases in both rows primarily related to the same categories of purchases that were more significant than in the previous year: capital projects (including asbestos and lead abatement/remediation projects), non-capital furnishings, an upgrade of the University's technology network, software maintenance/licenses/access & service fees, research grants, and accounting process changes. In general, these two categories of spending (supplies and repairs/maintenance) can experience larger variances as there are a significant number of one-time purchases or costs that ebb and flow differently across fiscal years. A larger capital project or significant facility renovations in one year, for example, can be followed by a fiscal year with more moderate or small projects.

Subdivision 7(2): Instructional Expenditures by FYE Student

University of Minnesota, Fiscal Years 2014 to 2018

Below are the direct instructional costs (salaries, supplies etc. directly associated with delivering instruction; excludes overhead or indirect costs) per full-year equivalent student, using data provided through annual IPEDS reporting. Though the University has begun to conduct its own study of the fully allocated (direct and indirect) cost of mission (instruction, research, and public service), it does not have five consecutive years of analysis available. Therefore, the next best option is to provide direct instructional costs using IPEDS data. The use of the instruction function code as required by IPEDS and other federal reporting requirements is the same base data used for the University's broader cost of mission study.

<i>Undergraduate</i>	2013-14	2014-15	2015-16	2016-17	2017-18
UM - Crookston	\$ 6,197	\$ 6,424	\$ 6,877	\$ 6,937	\$ 6,858
UM - Duluth	\$ 6,904	\$ 6,766	\$ 6,970	\$ 7,067	\$ 6,647
UM - Morris	\$ 8,474	\$ 9,136	\$ 9,566	\$ 9,634	\$ 10,576
UM - Rochester	\$ 7,057	\$ 7,657	\$ 8,129	\$ 7,631	\$ 8,235
UM - Twin Cities	\$ 11,227	\$ 11,243	\$ 11,595	\$ 11,709	\$ 11,412

<i>Graduate/Professional</i>	2013-14	2014-15	2015-16	2016-17	2017-18
UM - Duluth	\$ 12,583	\$ 13,554	\$ 14,111	\$ 14,489	\$ 13,186
UM - Twin Cities	\$ 24,681	\$ 24,691	\$ 24,842	\$ 24,822	\$ 25,102

Two points should be noted when viewing these data:

1. These costs represent the direct instructional costs on each campus. No attempt in this analysis was made to allocate the indirect or support costs of instruction.
2. Given the limitations of the IPEDS data, the University was unable to distinguish between lower division and upper division coursework at the undergraduate level.

Subdivision 7(3): Revenues

University of Minnesota, Fiscal Years 2015 to 2019

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
O&M State Appropriation	\$ 529,511	\$ 559,111	\$ 560,011	\$ 590,248	\$ 580,198
Tuition (gross)*	\$ 901,625	\$ 920,295	\$ 947,448	\$ 980,003	\$ 1,001,400
State Specials	\$ 95,031	\$ 90,963	\$ 90,981	\$ 94,240	\$ 94,224
Sales, Fees, Misc. Income	\$ 349,058	\$ 371,519	\$ 359,113	\$ 375,585	\$ 400,481
Indirect Cost Recovery	\$ 142,624	\$ 144,441	\$ 144,076	\$ 152,873	\$ 165,142
Auxiliary Enterprises	\$ 354,334	\$ 355,296	\$ 354,838	\$ 383,210	\$ 389,488
Federal Appropriations	\$ 23,930	\$ 17,302	\$ 10,533	\$ 17,463	\$ 19,610
Gifts & Endowment Income	\$ 234,748	\$ 264,788	\$ 258,618	\$ 258,162	\$ 287,380
Restricted Grants/Contracts	\$ 341,085	\$ 337,131	\$ 367,780	\$ 355,282	\$ 394,486
Sponsored Grants	\$ 529,137	\$ 558,862	\$ 560,974	\$ 581,238	\$ 600,939
Scholarship Adjustment*	\$ (263,707)	\$ (275,112)	\$ (290,725)	\$ (306,246)	\$ (315,125)
Total	\$ 3,237,376	\$ 3,344,596	\$ 3,363,647	\$ 3,482,058	\$ 3,618,223

(Dollars in Thousands) – source: University Budget Office ledger query and Audited Financial Statements Fiscal Years 2015 through 2019

*For this display of revenues, tuition represents gross tuition charges. It has not been reduced to “net tuition” after scholarship expenditures (and the same is true for other sources which are paid by scholarships, such as auxiliary room and board charges). Instead, the “Scholarship Adjustment” line has been included to result in a total revenue amount that corresponds to the total expenditure lines in the tables under Subdivisions 7(1) and 7(2).

Subdivision 7(4): Allocation Method

University of Minnesota, Fiscal Years 2020 and 2021 Combined

Allocation of the state appropriations from the current biennium (FY20 plus FY21):

Unit	O&M Appropriation	General Fund State Special Appropriation	Health Care Access Fund Allocation	Cigarette Tax Allocation
UM - Crookston	\$ 25,191,048	\$ -	\$ -	\$ -
UM - Duluth	\$ 97,362,713	\$ 8,905,892	\$ -	\$ -
UM - Morris	\$ 47,591,807	\$ -	\$ -	\$ -
UM - Rochester	\$ 15,710,446	\$ -	\$ -	\$ 900,000

UM - Twin Cities Academic:

Academic Clinical Affairs	\$ 65,724,532	\$ 11,154,700	\$ -	\$ 9,020,324
Ag Experiment Station	\$ 6,508,885	\$ 4,214,658	\$ -	\$ -
Biological Sciences	\$ 48,724,951	\$ 719,602	\$ -	\$ -
Carlson School of Management	\$ 15,923,505	\$ 1,613,052	\$ -	\$ -
Continuing and Professional Studies	\$ 12,368,211	\$ -	\$ -	\$ -
Dentistry	\$ 27,202,994	\$ 200,000	\$ -	\$ 288,000
Design	\$ 14,831,319	\$ 902,888	\$ -	\$ -
Education & Human Dev	\$ 41,736,967	\$ 1,975,314	\$ -	\$ -
Food, Ag, Nat. Resource Sciences	\$ 71,867,775	\$ 43,986,108	\$ -	\$ -
Humphrey School of Public Affairs	\$ 12,382,044	\$ 183,884	\$ -	\$ -
Law	\$ 28,560,557	\$ -	\$ -	\$ -
Liberal Arts	\$ 92,663,522	\$ -	\$ -	\$ -
Medicine	\$ 187,775,780	\$ 1,531,612	\$ 4,314,000	\$ 29,795,676
MN Extension	\$ 26,021,676	\$ 31,671,472	\$ -	\$ -
Nursing	\$ 11,373,528	\$ 148,000	\$ -	\$ 888,000
Pharmacy	\$ 8,972,157	\$ -	\$ -	\$ 2,888,000
Public Health	\$ 14,681,526	\$ 681,486	\$ -	\$ -
Science & Engineering	\$ 120,561,168	\$ 2,280,000	\$ -	\$ -
Veterinary Medicine	\$ 37,756,541	\$ 6,001,250	\$ -	\$ 720,000
Total Twin Cities Academic	\$ 845,637,638	\$ 107,264,026	\$ 4,314,000	\$ 43,600,000

President's Office	\$ 771,890	\$ -	\$ -	\$ -
TC Intercollegiate Athletics	\$ 13,583,518	\$ -	\$ -	\$ -
VP Research	\$ 52,642,463	\$ 1,407,366	\$ -	\$ -

Executive VP & Provost:

Executive VP & Provost	\$ 25,280,933	\$ 1,970,994	\$ -	\$ -
Academic Health Sciences	\$ 2,505,294	\$ 1,645,722	\$ -	\$ -
Undergraduate Education	\$ 6,116,915	\$ -	\$ -	\$ -

Equity & Diversity	\$ 2,221,008	\$ -	\$ -	\$ -
Graduate School	\$ 3,171,453	\$ -	\$ -	\$ -
Global Programs	\$ 1,385,879	\$ -	\$ -	\$ -
Student Affairs	\$ 4,377,874	\$ -	\$ -	\$ -
Total Executive VP & Provost	\$ 45,059,356	\$ 3,616,716	\$ -	\$ -

Sr. VP Finance & Operations:

Auxiliary Services	\$ 475,960	\$ -	\$ -	\$ -
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Special Allocations:

Unallocated Initiatives	\$ 26,508,258	\$ -	\$ -	\$ -
Graduate Assistant Support	\$ 7,135,769	\$ -	\$ -	\$ -
U/Mayo Partnership	\$ -	\$ 15,982,000	\$ -	\$ -
Debt Service Pool	\$ 20,416,824	\$ -	\$ -	\$ -
New Building Operations	\$ 3,826,154	\$ -	\$ -	\$ -
Utility Reserve	\$ 1,982,158	\$ -	\$ -	\$ -
Total Special Allocations	\$ 59,869,163	\$ 15,982,000	\$ -	\$ -

Total Allocations	\$ 1,203,896,000	\$ 137,176,000	\$ 4,314,000	\$ 44,500,000
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Allocation of state appropriations to the units within the University is done in accordance with state law for the restricted state specials, and as part of the internal budget development process for the remainder. The allocation of the Operations & Maintenance appropriation is not determined by formula, but instead is a set of discrete leadership decisions made every year as part of a comprehensive review under a base +/-, or “incremental budgeting” process. The budget model of the University incorporates the base +/- process for unrestricted state appropriations, and revenue and expense forecasting for all other funding sources. Decisions are made in the context of an all-funds resource review of each unit, incorporating an analysis of available revenues from tuition, sales, clinical income and so forth before determining final reallocation expectations and the distribution of unrestricted state appropriations. The model is transparent, responsive, supportive of the values of the institution, allows for long-term financial investments, and addresses the overhead needs of the University while providing reliable, stable, and predictable incentives for sound financial planning and strong fiscal management.

Subdivision 7(5): Reallocations

University of Minnesota

Internal reallocation of resources from lower priority to higher priority items is an important and consistent part of the University’s budgeting process. Each year, most units are required to reallocate to pay for a portion of known cost increases related to compensation, facilities, programmatic expansions, and so forth. Reallocation is considered one resource available to balance the annual budget, in addition to projected revenue increases from tuition, gifts, research grants, endowment earnings, sales income and so on. The most significant reallocations each year are achieved in the “O&M” budget: spending supported by the pool of unrestricted resources that includes the Operations and Maintenance state appropriation and tuition. During the budget process, each Twin Cities college, system campus and major support unit is required to

provide descriptive plans on proposed actions and impacts in response to potential reallocation targets. Leadership then considers those plans, the projected revenue increases from all sources, and the projected costs and desirable investments in each unit before finalizing the required reallocation. Incremental revenue increases and final reallocation targets are considered in total as available to fund the increased costs and investments within each unit. As a result, individual revenue changes or reallocation decisions are not directly aligned with a specific cost or investment increase: the combined resource changes pay for the combined cost increases/initiatives.

As part of the FY20 annual approved operating budget, \$16.7 million was reallocated to balance the “O&M” budget (operations & maintenance appropriation plus tuition) and to reduce costs in other funds as follows:

Unit Type	Direct Mission Activities	Mission Support & Facilities and Leadership & Oversight	Assigned: Not Yet Reported	Total
Campuses/Colleges, Auxiliaries	\$ 6,900,000	\$ 4,800,000	\$ 2,100,000	\$ 13,800,000
Twin Cities/System Support Units	\$ 300,000	\$ 2,600,000	\$ -	\$ 2,900,000
Total	\$ 7,200,000	\$ 7,400,000	\$ 2,100,000	\$ 16,700,000

Because the University’s total revenues grew in FY20, most major units, whether academic or support, did receive additional revenues or remained stable. Individual departments within those units experienced increases or decreases in resources depending on their unique circumstances. An itemized list of all reallocations implemented in FY20 will be finalized by the University Budget Office over the next several months. The categorical breakdown of reallocations already identified as either “Direct Mission” or “Mission Support & Facilities and Leadership & Oversight” is in line with an internal University cost-benchmarking analysis that resulted in defining all expenditures based on their primary purpose. Amounts in the “Net Yet Reported” column will be identified within those same categories as the information is processed. The three categories of spending are defined as follows:

- Direct Mission Delivery – the expenses of the ‘doers’ of the mission (faculty, scientists, health science professionals, etc., plus the corresponding equipment, supplies etc. coded as for instruction, research and public service)
- Mission Support & Facilities – the expenses to ‘support’ the delivery of mission activities (advisors, librarians, finance and technology personnel, skilled trades, etc. – all nonsupervisory – plus supplies, services and so forth coded as for academic support, institutional support, facility operations, etc.)
- Leadership & Oversight – the expenses for the ‘leadership, direction, control and management’ of the mission (President, vice presidents, deans, chancellors, directors, all supervisory/management positions throughout the University plus their associated proportion of supplies and equipment)

The cost benchmarking analysis was developed to build a common understanding of how expenditures would be analyzed for purposes of managing the reallocation process and providing direction to units on the annual expectations or target for changes in spending. As part of the FY20 approved budget, many reallocations were implemented across a variety of functions. Examples include:

- Elimination of positions – a fellow position and a human resource position in the Humphrey School of Public Affairs; three positions in learning technologies/community relations/communications in MN

Extension; faculty and diagnostic positions in the College of Veterinary Medicine; a support position in the branch libraries on the Twin Cities campus; and so forth.

- Reduction of staff costs without eliminating positions – salary savings through phased retirements in the Law School; consolidation of delivery routes and the downsizing of specialty services in campus mail; replacing positions through attrition at lower salaries throughout; and so forth.
- Reduction of general operating budgets throughout – decreased spending on supply purchases, project management costs, temporary/consulting services, travel, good, equipment, and so forth, as well as unit specific actions such as a reduction in library collections acquisitions through electronic content purchasing efficiencies, a reduction in funding for tree and turf materials and well as maintenance and land-care equipment on the Twin Cities campus, and a reduction in creative services support provided through University Relations.

For the FY21 annual budget, \$19.9 million in planned reallocations were approved to balance the “O&M” budget (operations and maintenance appropriation plus tuition) and to reduce costs in other funds as follows:

Unit Type	Direct Mission Activities	Mission Support & Facilities and Leadership & Oversight	Assigned: Not Yet Reported	Total
Campuses/Colleges, Auxiliaries	\$ 8,000,000	\$ 6,200,000	\$ 2,500,000	\$ 16,700,000
Twin Cities/System Support Units	\$ 700,000	\$ 2,400,000	\$ 100,000	\$ 3,200,000
Total	\$ 8,700,000	\$ 8,600,000	\$ 2,600,000	\$ 19,900,000

During the FY21 fiscal year, actual implementation of the planned reallocations will be tracked and final results summarized. Total revenues for the University across all funding sources were projected to remain relatively flat for FY21 compared to FY20 at the time the FY21 budget was approved. At this point, revenue activity is being re-evaluated and will likely be slightly reduced from the prior year due to the impacts of COVID-19. Individual departments within units will experience increases or decreases in resources depending on their unique circumstances, and final reallocations will likely exceed those planned in the approved budget for some of those units.

Examples of planned reallocations as part of the FY21 approved budget (specified as of this date) include:

- Elimination of positions – a gift officer in the College of Liberal Arts; three positions within the College of Continuing & Professional Studies; a reduction in support positions in the Carlson School of Management; several financial administrative positions in the School of Dentistry; a mechanic position in Facilities Management; and so forth.
- Reduction of staff costs without eliminating positions – replacing retiring faculty with assistant professor appointments in the Carlson School of Management; salary savings through phased retirements in the School of Public Health; restructuring the BIOGEN Administrative Center in the College of Biological Sciences/Medical School; replacing positions through attrition at lower salaries throughout; and so forth.
- Reduction of general operating budgets throughout – decreased spending on utilities and facility operations, supply purchases, professional services, travel, good, equipment, and so forth, as well as unit specific actions such as a reduction in project investments in Health Informatics and

decommissioning an electron microscope in the College of Science and Engineering; and reducing the number of installed public computers within University Libraries.

Subdivision 7(6): Tuition History and Comparisons

University of Minnesota

The University of Minnesota establishes a peer group for each of its campuses, except for the Rochester campus which is still in its formative stage and fulfills an important but unique mission. For each campus, 10 years of tuition and fee data is provided as reported to IPEDS for the University of Minnesota campuses and their peer groups, at the undergraduate level. Provided as well are separate resident and non-resident tuition and fee rate comparisons. Finally, national averages for undergraduate tuition and fees are provided for all public bachelor-degree granting institutions in all 50 states.

Tables can be found in Appendix A labeled [Subdivision 7\(6\) – Tuition History and Comparisons](#).

Subdivision 7(7): Graduation Rates

University of Minnesota

Appendix tables show four, five, and six-year graduation rates by campus, by gender and by race/ethnicity, for the most recent eight reporting years in the Integrated Postsecondary Education Data System (IPEDS). These data are arrayed by entering year cohort, taking the first time – full time cohort of freshman students on each campus and then showing the number and percent of the cohort graduating four, five, and six years later. Following IPEDS reporting rules, only new freshman starting and graduating from the campus are counted in these totals. Transfer students, even students that may start at one University of Minnesota campus and finish at another, are not counted in these graduation totals. The University reports on retention and graduation annually through its Plan, Performance, and Accountability report, the latest of which can be found at: <https://conservancy.umn.edu/handle/11299/174174>

Tables can be found in Appendix B labeled [Subdivision 7\(7\) – Graduation Rates](#).

Subdivision 7(8): Under-Represented Students

University of Minnesota

Beyond gender and diversity measures, the University has studied and concentrated on ensuring that traditionally under-represented lower-income and first-generation students are enrolled and retained. Attached tables detail enrollment changes of the past five years for both Pell eligible students and first-generation students on each of our campuses. The tables can be found in Appendix C labeled [Subdivision 7\(8\) – Under-represented students](#).

The University has as one of its Progress Card goals to increase four-year graduation rates of Pell eligible students' system wide. That rate currently stands at 54.3%, an increase of nearly fifteen percentage points over the past seven years.

Subdivision 7(9): Support of Research/Technology Commercialization

University of Minnesota

The University of Minnesota contributes more than \$8.6 billion a year in economic activity to the state of Minnesota— supporting more than 77,000 jobs across Minnesota and generating more than \$470 million in state taxes. The University is the state's fifth largest employer with more than 33,207 employees statewide (both full- and part-time). Competing against higher education institutions across the country, and around the world, the University generates more than \$1.2 billion in research impact, the highest amount of which (more than \$400 million) was in medical and healthcare research advancing human health.

The University's Twin Cities campus posted \$1.013 billion in R&D spending in FY19, the latest available figure. The well-respected NSF HERD survey, which compares research expenditures at US colleges and universities, consistently ranks the Twin Cities campus among the top 10 US public research institutions. The survey requires the University to report Twin Cities alone, but when all UMN campuses' expenditures were combined, the FY2019 total was \$1.04 billion.

Sources for total R&D spending during FY19 (Twin Cities) as reported to the National Science Foundation for the Higher Education R&D (HERD) Survey:

U.S. Federal Government	\$ 494,549
State and Local Government	\$ 79,587
Business	\$ 50,423
Nonprofit Organizations	\$ 40,928
Institutional Funds (research plus overhead)	\$ 321,652
All Other (such as foreign governments, gifts, etc.)	\$ 25,973
Total Reported FY19	\$ 1,013,112
<i>(Dollars in Thousands)</i>	

Over the past five years, the University's Technology Commercialization (TC) office has experienced a positive growth trend in nearly every important measure of technology transfer success, including: new licenses, invention disclosures, new U.S. patents and number of start-ups (see 2019 TC Annual Report <https://drive.google.com/file/d/1GjTNP11iy9bJLz5SS8gdEXz3FEpCBkZw/view>).

The University's technology transfer work has been recognized for its excellence in several national and global rankings, including:

- Reuters – Ranked 22nd globally in their 2019 World's Most Innovative Universities ranking and 2nd among Big Ten's public institutions, <https://www.reuters.com/innovative-universities-2019>,
- The George W Bush Institute - UMN was ranked 8th in the US for "innovation impact" and 2nd among Big Ten Public Institutions, <https://www.bushcenter.org/publications/resources-reports/reports/universities-innovation-impact.html>, and
- National Academy of Inventors - UMN was ranked 17th in the world for Universities Granted US Utility Patents and 4th among Big Ten public institutions, <https://academyofinventors.org/wp-content/uploads/2020/05/2020-2019-top-100.pdf>.

Systemwide Strategic Plan (SWSP): Research and Discovery

Research and discovery are key components of the University of Minnesota MPACT 2025 systemwide strategic plan, and in particular with respect to Commitments 2 and 3, “Discovery, Innovation, and Impact” and “MNtersections”, The Vice President for Research has identified three strategic priorities that will be used to evaluate both support, infrastructure needs as well as potential new initiatives by assessing the degree to which they

- Enhance Research Excellence
- Promote and Sustain Research Integrity
- Accelerate the Transfer of Knowledge for the Public Good

To ensure research integrity, we work closely with external accrediting bodies, federal agencies, and internal experts to ensure University research remains in compliance with all relevant ethical and regulatory standards (and, indeed, we seek to be at the forefront of defining optimal ethical practice in the face of emerging challenges and opportunities). To operationalize these strategic priorities, we craft an internal control structure that ensures good fiscal stewardship (Commitment 5 of the Systemwide Strategic Plan) while minimizing administrative burden; we seek to both protect and reduce administrative burden for our researchers so that they are free to engage in the advancement of scholarship and discovery. Finally, mindful of our responsibility to translate our discoveries to the public as quickly as possible in order to advance the common weal, we work with researchers to facilitate the dissemination and development of their findings, which in some instances may include pursuing commercialization of inventions and technologies. This latter activity has the potential to generate income for the University, as well as the academic unit(s) of the inventor(s), although annual “profits” are not guaranteed, and indeed are extremely volatile in magnitude when accrued.

Subdivision 7(10): Consulting Contracts

University of Minnesota, Fiscal Years 2019 and 2020

In some circumstances each fiscal year, hiring consultants to perform work for the University is the most effective and most efficient way to achieve business goals. Generally, this is done in the following circumstances when the work involved:

- addresses a one-time or nonrecurring need
- is to be completed over a defined time period
- requires a skill set or expertise that is not needed at the University on an ongoing basis and is therefore not currently held by existing University employees
- requires a skill set or expertise that is not currently available through reassigning existing University employees
- is less expensive purchased from experts in the field outside the University compared to hiring, training, and maintaining a position or group of positions as University employees

In the last two completed fiscal years, one consulting contracts met the required reporting characteristics (exceeding \$500,000 and for “management, investment and financial advisory services, project management, computer/technology advisory services and construction project management”). It was initiated in FY20. No contracts meeting these criteria were initiated in FY19.

FY20 - Consultant/Supplier	Value of Contract	Description of Work
Dunn Solutions Group Inc.	\$ 1,137,000	Consulting services for the retrofit of SAP Business Intelligence Reporting for the first Enterprise Asset Management System at the University; designed to optimize management of the physical assets of all campuses, including portfolio management, work requests, real estate, operations and maintenance, space management, capital projects and sustainability.

(note-contracts reported in the fiscal year the contract is first initiated)

Subdivision 7(11): Aggregate Data

University of Minnesota

11-i: Student Demographics

Official University census enrollments, by campus, displayed by ethnicity and gender consistent with subdivision 7(7) of this report. These data may be found in Appendix D labeled [Subdivision 7\(11\)-i Student Demographics](#).

11-ii: Student Enrollment by Legislative District

Three tables in this section display University official student headcount, by home location (i.e., the student's original address at the time of initial application to the University), and our best attempt to match home location zip code data to congressional districts, and state senate and house districts. Where zip code data overlap with two or more legislative districts, a proportionality algorithm was used to assign students to districts.

Note that there are "Unknown" categories at the bottom of each table. These represent students where zip code data was not present in the data files. "Minnesota unknowns" are students that we can identify as being from Minnesota but cannot accurately place in a legislative district. A high majority of these students are likely College in Schools students, where we collect data through an alternate process to our standard admissions systems. This data may be found in Appendix E labeled [Subdivision 7\(11\)-ii Student Enrollment by Legislative District](#).

11-iii: Student Debt

As reported to the Office of Higher Education and displayed on its web site (http://www.ohe.state.mn.us/sPages/grad_debt.cfm):

Graduate Median Debt by Academic Award Received – weighted average of the cumulative median debt for graduates by award level. Graduates with no debt are not included in the calculation.

	Sub Baccalaureate Certificate	Bachelor's Degree	Master's Degree	Doctoral Degree	First Professional Degree
2015	\$ 22,035	\$ 24,567	\$ 35,906	\$ 44,760	\$ 152,551
2016	\$ 23,501	\$ 24,135	\$ 35,941	\$ 54,562	\$ 165,693
2017	\$ 20,552	\$ 23,745	\$ 36,817	\$ 61,111	\$ 166,926
2018	\$ 21,523	\$ 23,546	\$ 39,164	\$ 58,565	\$ 169,967
2019	\$ 16,162	\$ 23,228	\$ 39,823	\$ 58,507	\$ 173,069

Percent of Graduates with Debt by Academic Award Received:

	Sub Baccalaureate Certificate	Bachelor's Degree	Master's Degree	Doctoral Degree	First Professional Degree
2015	7%	64%	49%	35%	84%
2016	8%	61%	48%	31%	81%
2017	5%	61%	46%	32%	85%
2018	5%	60%	45%	30%	84%
2019	7%	59%	45%	26%	80%

11-iv: **Mandatory Student Fees**

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Crookston	\$ 1,438	\$ 1,466	\$ 1,520	\$ 1,533	\$ 1,539
Duluth	\$ 1,122	\$ 1,184	\$ 1,242	\$ 1,327	\$ 1,351
Morris	\$ 863	\$ 950	\$ 950	\$ 1,056	\$ 1,171
Rochester	\$ 636	\$ 636	\$ 636	\$ 636	\$ 636
Twin Cities	\$ 1,500	\$ 1,552	\$ 1,596	\$ 1,620	\$ 1,635

The fees in the table above represent totals for the full academic year and are charged to all students unless granted a specific waiver. The activities and items funded by these fees varies by campus but generally fall within three categories:

1. Student Services Fees: as allowed by Board of Regents Policy - https://regents.umn.edu/sites/regents.umn.edu/files/policies/Student_Services_Fee.pdf Each campus has its own autonomous review and recommendation process, and each is governed by a student-majority committee appointed by the student association on that campus. Recommendations from the committees are submitted to the Provost and the President for potential inclusion in the President's annual operating budget, ultimately approved by the Board of Regents. On all campuses these fees provide funds for student clubs and organizations, student unions/centers, health services and recreational sports. In addition, for Crookston, Duluth, and Morris these fees encompass their campus "athletic fees" in support of intercollegiate athletics.
2. Campus/Collegiate/Durable Goods Fees: as allowed by Board of Regents Policy – Subdivision 3. Academic Fees.
 - a) **Campus/Collegiate Fees** - Campus/collegiate fees are campus- and college-wide fees that may be assessed to all students enrolled on a campus or in a college for goods and services that directly

benefit students but that are not part of actual classroom instruction. Allowable goods and services include advising, career services, computer labs, special equipment, orientation activities, and other goods or activities intended to enhance the student experience outside of actual classroom instruction. Each campus shall assess no more than one campus-wide fee and each college shall assess no more than one college-wide fee.

- b) **Durable Goods Fees** - Durable goods fees may be charged by a campus or a college to their enrolled students (or any cohort or subset of their enrolled students) for educational materials and equipment that will be owned by, potentially owned by, or assigned to a specific student for their use during the entire term. Durable goods fees may not be charged for services, or for use of any equipment owned and retained by the University, except for computer or other specialized equipment assigned for a full term to a specific student.”

Where these fees differ by college (on the Duluth and Twin Cities Campuses) the amounts in the table above represent an average of the undergraduate programs for six or more credits.

Other Required Fees: charged only on two campuses. They include a transportation fee on the Duluth Campus, and the MN Student Association fee, the capital enhancement fee, the stadium fee and a transportation fee on the Twin Cities Campus.

11-v: **Employee Headcount & Demographics**

Official University of Minnesota employee headcounts are taken on the 9th payroll period annually (usually late October). The tables provided do not include undergraduate student employees, graduate student employees, or other fellows or professionals in training. These data may be found in Appendix F labeled [Subdivision 7\(11\)-v Employee Headcounts and Demographics](#).

11-vi: **Facilities**

1. Physical Space Overview

University of Minnesota facilities comprise nearly thirty-one million gross square feet (GSF) across five campuses and nineteen Research and Outreach Centers and Field Stations. These 900 buildings are home to the classrooms, research labs, clinics, office, and libraries needed to deliver the University’s mission. While impressive due to magnitude and reach, the facility portfolio requires significant ongoing renewal to keep buildings safe and reliable for students, faculty, staff, and visitors. Fifty percent of buildings are now 50 years old or more; combined with current levels of funding, the backlog of deferred renewal and projected upkeep for the next 10 years is \$2.6 billion and \$4.9 billion, respectively.

Managing this magnitude of need across a large and diverse portfolio starts with a thorough understanding of what is owned, what shape it is in, and what level and type of resources are needed to keep it functioning. To this end, the U employs a third-party Facility Condition Assessment (FCA) advisor to evaluate the condition and quality of facilities and infrastructure, culminating in prioritized recommendations for renewal.

Multiple funding strategies are used to address facility renewal. HEAPR is the primary source, followed by other stand-alone state investments in major facility renovation projects. In addition, the University invests its own funds through major renewal projects, repair & replacement funds from the operating budget, utility infrastructure renewal projects from self-assessed utility charges, and self-generated auxiliary funds that are reinvested in auxiliary-supported buildings (note – auxiliary activities are those that generate income from sales of goods and services to the “public”, such as housing, food service,

bookstores, parking, athletics and so forth). Furthermore, the University has embarked on a renewal cost avoidance program by investing its own funds in the demolition of obsolete facilities.

Combined, these sources of funding fall short of identified need. During the past ten years (FY12 – FY21), enterprise renewal investments from all sources had an impact averaging \$104 million per year. This level of reinvestment translates to approximately \$3.50 per square foot, while the FCA has identified a target of \$8 per square foot to simply maintain existing condition. The University's mission will be compromised without continued, sustained investment in buildings and infrastructure.

2. Square Footage by Campus and by DEED Economic Development Region:

Campus	City	County	DEED Econ Dev Region	Bldg Count	GSF
Minneapolis Campus	Minneapolis	Hennepin	11-7 County TC	167	19,781,780
St. Paul Campus	St. Paul	Ramsey	11-7 County TC	100	4,238,717
Subtotal Twin Cities Campus	-	-	-	267	24,020,497

Duluth Campus	Duluth	St. Louis	03-Arrowhead	82	3,305,159
Morris Campus	Morris	Stevens	04-West Central	36	994,943
Crookston Campus	Crookston	Polk	01-Northwest	41	723,407
Rochester Campus	Rochester	Olmsted	10-Southeast	1	36,701
Subtotal System Campuses	-	-	-	160	5,060,210

N Central Research Outreach Ctr	Grand Rapids	Itasca	03-Arrowhead	33	110,499
SW Central Research Outreach Ctr	Lamberton	Redwood	08-Southwest	24	67,052
W Central Research Outreach Ctr	Morris	Stevens	04-West Central	37	146,066
NW Research Outreach Ctr	Crookston	Polk	01-Northwest	36	139,960
Southern Research Outreach Ctr	Waseca	Waseca	09-S Central	42	259,458
UMORE-Rosemount Real Est	Rosemount	Dakota	11-7 County TC	34	333,272
UMORE-Rosemount ROC	Rosemount	Dakota	11-7 County TC	63	226,452
Horticultural Research Ctr	Excelsior	Hennepin	11-7 County TC	15	41,781
MN Landscape Arboretum	Chanhassen	Carver	11-7 County TC	33	156,303
Lake Itasca Forestry/Bio Ctr	Park Rapids	Hubbard	02-Headwaters	61	74,643
Cloquet Forestry Ctr	Cloquet	Carlton	03-Arrowhead	26	62,869
Cedar Creek Ecosystem Reserve	Bethel	Anoka	11-7 County TC	33	48,362
MN Poultry Testing Lab	Willmar	Kandiyohi	06E-SW Central	1	11,894
Obrien Observatory	St Croix	Washington	11-7 County TC	1	1,245
W. Metro Equine Campus	Long Lake	Hennepin	11-7 County TC	1	4,602
Sands Plain Research Farm	Becker	Sherburne	07W-Central	0	0
Coleraine Minerals Research Lab	Coleraine	Itasca	03-Arrowhead	18	93,303
Soudan Underground Lab	Soudan	St Louis	03-Arrowhead	1	48,397
Magnusson Research Farm	Roseau	Roseau	01-Northwest	1	2,400
Hubachek Wilderness Ctr	Ely	St Louis	03-Arrowhead	27	17,872
Subtotal Research Centers	-	-	-	487	1,846,430

GRAND TOTAL	-	-	-	914	30,927,137
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(UM Space Data Export: 2020-10-05; DEED count to EDR data: <https://apps.deed.state.mn.us/assets/lmi/areamap/edr>)

3. A) Facility Condition by Campus – Sq. Footage by Condition Category

Campus	Excellent	Good	Fair	Below Average	Poor	Critical	Grand Total
Crookston	0.63%	0.70%	0.18%	0.63%	0.25%	0.12%	2.51%
Duluth	0.48%	1.83%	1.40%	3.19%	0.72%	0.99%	8.61%
Morris	0.70%	0.16%	0.23%	0.68%	1.26%	0.41%	3.44%
Twin Cities	12.47%	7.18%	14.88%	21.95%	5.51%	20.68%	82.67%
Research Outreach Centers	0.22%	0.47%	0.72%	1.00%	0.15%	0.22%	2.77%
Grand Total	14.50%	10.34%	17.41%	27.44%	7.89%	22.42%	100.00%

B) Deferred Renewal by Campus and Condition Category

Campus	Excellent	Good	Fair	Below Average	Poor	Critical	Grand Total
Crookston	\$ 36	\$ 5,616	\$ 3,964	\$ 19,799	\$ 3,676	\$ 8,684	\$ 41,775
Duluth	\$ 369	\$ 11,336	\$ 12,497	\$ 101,513	\$ 26,883	\$ 59,919	\$ 212,518
Morris	\$ -	\$ -	\$ 2,388	\$ 20,156	\$ 60,769	\$ 20,767	\$ 104,080
Twin Cities	\$ 968	\$ 58,775	\$ 168,553	\$ 548,046	\$ 352,055	\$ 1,117,391	\$ 2,245,788
Research Outreach Centers	\$ 401	\$ 2,513	\$ 7,883	\$ 21,528	\$ 5,172	\$ 5,975	\$ 43,472
Grand Total	\$ 1,774	\$ 78,240	\$ 195,284	\$ 711,042	\$ 448,556	\$ 1,212,736	\$ 2,647,634

(Dollars in Thousands)

C) Ten-Year Renewal Need by Campus and Condition Category

Campus	Excellent	Good	Fair	Below Average	Poor	Critical	Grand Total
Crookston	\$ 173	\$ 14,433	\$ 8,131	\$ 50,434	\$ 6,337	\$ 12,634	\$ 92,144
Duluth	\$ 5,001	\$ 41,174	\$ 42,545	\$ 179,156	\$ 41,597	\$ 109,273	\$ 418,747
Morris	\$ 3,724	\$ 106	\$ 7,544	\$ 37,501	\$ 92,832	\$ 33,992	\$ 175,700
Twin Cities	\$ 22,395	\$ 220,482	\$ 488,386	\$ 1,003,521	\$ 591,478	\$ 1,756,453	\$ 4,082,715
Research Outreach Centers	\$ 3,722	\$ 8,881	\$ 20,439	\$ 42,041	\$ 9,620	\$ 12,508	\$ 97,212
Grand Total	\$ 35,016	\$ 285,078	\$ 567,046	\$ 1,312,653	\$ 741,864	\$ 1,924,860	\$ 4,866,518

(Dollars in Thousands)

4. Capital Bonding Requested and Received (2020 session)

Project Name	Project Total	University/Non-State Investment	Request	Received
Higher Ed Asset Preservation & Replacement	\$ 200.0	\$ -	\$ 200.0	\$ 38.5
Child Development Building Replacement	\$ 43.8	\$ 14.6	\$ 29.2	\$ 29.2
A.B. Anderson Hall Capital Renewal	\$ 6.6	\$ 2.2	\$ 4.4	\$ 4.4
Chemistry Undergraduate Teaching Laboratory	\$ 98.4	\$ 32.8	\$ 65.6	\$ 3.3

Clinical Research Facility – Design	\$ 27.0	\$ 9.0	\$ 18.0	See note
Total	\$ 375.8	\$ 58.6	\$ 317.2	\$ 75.4

(Dollars in Millions)

Note: Debt refinancing to allow for design, site acquisition and preconstruction of a clinical research facility; under current terms the savings from refinancing is estimated at approximately \$28.9m.

11-vii: Administrative Costs

In 2012 the University of Minnesota developed a “cost benchmarking analysis” for the purpose of defining and categorizing the University’s costs to build a shared understanding of University expenditures and improve the University’s ability to set spending benchmarks and monitor changes in spending over time. The analysis is conducted and reported on annually. In part, it was created to answer questions related to “administrative costs” at the University. Prior to this analysis, there was no shared definition of those costs, so there was no accepted and standard way to answer questions related to them. Through a consultative process involving stakeholders throughout the institution, the analysis was shaped in a way to define mission related spending separately from all other spending on support functions and basic infrastructure. Within the analysis, categories of spending are identified as the following:

- Direct Mission Delivery – the expenses of the ‘doers’ of the mission
- Mission Support & Facilities – the expenses to ‘support’ the delivery of mission activities
- Leadership & Oversight – the expenses for the ‘leadership, direction, control and management’ of the mission

Expenses in all three categories occur throughout the organization (in academic and support units) and are supported by multiple funding sources. The benchmarking analysis focuses on current operating funds, including sponsored research activity. The intent is to categorize expenditures that relate to the regular ongoing operations of the University supported by annual revenues. As a result, it excludes non-current and agency funds, internal service organization (ISO) funds, and other cross-unit charges (except for transfers for facility projects).

Within the analysis, cost types are distributed among the spending categories in different ways. Personnel costs are distributed based on job code: each individual job code has been reviewed and assigned to one of the three spending categories based on the definitions of those categories and a reasonable judgement of the function represented by the job code description. Non-personnel expenditures are distributed based on a combination of function designation (research, instruction, etc.) and/or account code definition (consulting, supplies, etc.). Examples of the types of expenditure included in each spending category are noted in the table below. Note that direct student aid is treated as a separate category related to but not included in the delivery of mission.

Expenditures by Expense Category

Direct Mission Delivery: “doers” of the mission

Personnel: tenured and tenure-track professors, adjunct instructors, lecturers, clinical professors, extension educators, health science professionals, scientists and laboratory technicians, students in teaching assistant, research assistant or fellowship roles

Non-personnel: all non-personnel expenses with instruction, research, or public service function codes in the general ledger (excludes facility related activity: utilities, rents, leases and repairs & maintenance)

Mission Support & Facilities: “support” the delivery of the mission

Personnel (non-supervisory): audit/finance/HR/info tech/legal, clerical support, advisors, librarians, curators, child care workers, coaches, coordinators, analysts, building and grounds workers, skilled trades, engineers, safety technicians, environmental health and safety workers, police, temporary and casual workers

Non-personnel: prorated share of supplies and services, etc. in non-mission functions; equipment purchases in non-mission functions, all consulting in non-mission functions, facilities costs (utilities, rents, leases, repairs & maintenance, transfers for facility projects, debt).

Leadership & Oversight: “leadership, direction, control and management” of the mission

Personnel: executive leadership – president, vice presidents, chancellors, provost, vice provosts; academic leadership – deans, associate deans, department chairs; directors – program, department, campus and system-wide; supervisor and managerial titles across the organization

Non-Personnel: prorated share of supplies and services, non-capital equipment, etc. in non-mission functions.

Note that the definition for Leadership & Oversight encompasses all supervisory and manager positions regardless of their function in the institution. For example, job codes that designate someone as a manager of x are included in that category, rather than in the Mission Support & Facilities category, for example, where their “functional” home might be.

Currently, the Leadership & Oversight category of expenditures in this analysis best corresponds to the request for total administrative costs at the University for purposes of responding to the statutory reporting requirements of M.S. 135A in coordination with the MN State system. In FY19, the most recent completed year of the cost benchmarking analysis (FY20 will be final in December 2020), the totals associated with that category of spending were as follows:

- Total Leadership & Oversight expenditures = \$325.9 million
- Total Leadership & Oversight expenditures as a percent of total expenditures = 8.8%
- Total Leadership & Oversight headcount = 2,036 (fall 2018 point in time)
- Total Leadership & Oversight headcount as a percent of total headcount = 7.5%

Note: The University is embarking on a revitalized effort to review administrative and support functions once again in 2021 with the goal of gaining efficiencies and improving the quality and timing of service delivery throughout the institution. Through that process, a new understanding and definition of “administrative costs” may surface, which would change the response provided under section 11-vii. If so, that change will be reviewed with Minnesota Management and Budget and the Office of Higher Education prior to inclusion in the 2022 submission of this report.

11-viii: University Operating Budget

The Board of Regents of the University of Minnesota approves the annual operating budget for the institution in June of each year. Those documents can be accessed from the University Budget Office web site (http://finance.umn.edu/budget_anops.html). For the current biennium, the approved revenue and

expenditure estimates (including “internal sales”) were as follows at the time the budgets were approved (June of 2019 and June of 2020):

	FY 2020	FY 2021
Revenues:		
Operations & Maintenance Appropriation	\$ 601,078,000	\$ 602,818,000
Gross Tuition	\$ 1,023,383,608	\$ 1,023,279,127
State Special Appropriations	\$ 92,995,000	\$ 92,995,000
Indirect Cost Recovery	\$ 158,659,888	\$ 166,218,904
Federal Appropriations	\$ 17,625,000	\$ 17,565,000
Grants & Contracts (non-sponsored)	\$ 320,401,946	\$ 305,500,382
Private Practice	\$ 101,768,752	\$ 123,414,359
Gifts & Endowment Income	\$ 271,575,618	\$ 273,300,000
Auxiliary Enterprise Revenue	\$ 387,597,461	\$ 354,687,765
Internal Sales	\$ 249,605,197	\$ 237,478,934
Sales, Fees, Misc. Unrestricted	\$ 382,004,123	\$ 374,229,514
Sponsored Grants (revenue = reimbursed expenses)	\$ 586,000,000	\$ 600,000,000
Total Revenue	\$ 4,192,694,593	\$ 4,171,486,985
Expenditures:		
Instruction	\$ 882,059,505	\$ 872,151,459
Research	\$ 335,912,705	\$ 358,595,906
Public Service	\$ 200,566,748	\$ 200,420,782
Academic Support	\$ 565,451,972	\$ 560,455,223
Student Services	\$ 163,876,431	\$ 156,646,521
Institutional Support	\$ 265,867,674	\$ 252,924,737
Operations & Maintenance of Plant	\$ 326,833,175	\$ 326,186,155
Scholarships/Fellowships	\$ 340,144,615	\$ 350,615,860
Auxiliary Enterprises	\$ 321,073,435	\$ 312,663,657
Sponsored Grants	\$ 586,000,000	\$ 600,000,000
Total Expenditures	\$ 3,987,786,260	\$ 3,990,660,300

Appendix Tables

Appendix A: Subdivision 7(6) – Tuition History and Comparisons

In-State Tuition and Fees Averages, All Undergraduates

Twin Cities Comparison Group

Source: IPEDS

Unit ID	Institution Name	State	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
204796	Ohio State University- Main Campus	Ohio	\$ 8,679	\$ 9,420	\$ 9,735	\$ 10,037	\$ 10,037	\$ 10,037	\$ 10,037	\$ 10,037	\$ 10,592	\$ 10,726	\$ 11,084
214777	Pennsylvania State University-Main Campus	Pennsylvania	\$ 14,416	\$ 15,250	\$ 15,984	\$ 16,444	\$ 16,992	\$ 17,502	\$ 17,514	\$ 17,900	\$ 18,436	\$ 18,454	\$ 18,450
228778	The University of Texas at Austin	Texas	\$ 8,930	\$ 9,418	\$ 9,794	\$ 9,790	\$ 9,798	\$ 9,830	\$ 9,806	\$ 10,092	\$ 10,398	\$ 10,610	\$ 10,824
110635	University of California- Berkeley	California	\$ 8,353	\$ 10,940	\$ 12,834	\$ 12,874	\$ 12,864	\$ 12,972	\$ 13,431	\$ 13,509	\$ 14,170	\$ 14,184	\$ 14,253
110662	University of California- Los Angeles	California	\$ 8,266	\$ 10,781	\$ 12,686	\$ 12,692	\$ 12,697	\$ 12,705	\$ 12,763	\$ 12,920	\$ 13,261	\$ 13,226	\$ 13,240
134130	University of Florida	Florida	\$ 4,373	\$ 5,044	\$ 5,657	\$ 6,143	\$ 6,263	\$ 6,313	\$ 6,381	\$ 6,381	\$ 6,381	\$ 6,381	\$ 6,381
145637	University of Illinois at Urbana-Champaign	Illinois	\$ 12,528	\$ 13,713	\$ 14,581	\$ 15,489	\$ 16,210	\$ 16,759	\$ 17,086	\$ 17,184	\$ 17,293	\$ 17,281	\$ 17,274
170976	University of Michigan- Ann Arbor	Michigan	\$ 11,659	\$ 11,837	\$ 12,634	\$ 13,819	\$ 13,977	\$ 14,336	\$ 14,729	\$ 15,310	\$ 15,761	\$ 16,225	\$ 16,540
174066	University of Minnesota-Twin Cities	Minnesota	\$ 11,293	\$ 12,203	\$ 13,022	\$ 13,459	\$ 13,555	\$ 13,560	\$ 13,790	\$ 14,142	\$ 14,417	\$ 14,693	\$ 15,027
236948	University of Washington-Seattle Campus	Washington	\$ 7,692	\$ 8,701	\$ 10,574	\$ 12,383	\$ 12,397	\$ 12,394	\$ 11,839	\$ 10,753	\$ 10,974	\$ 11,207	\$ 11,465
240444	University of Wisconsin- Madison	Wisconsin	\$ 8,310	\$ 8,983	\$ 9,665	\$ 10,378	\$ 10,403	\$ 10,410	\$ 10,415	\$ 10,488	\$ 10,533	\$ 10,555	\$ 10,725

In-State Tuition and Fees Averages, All Undergraduates

Duluth Comparison Group

Source: IPEDS

Unit ID	Institution Name	State	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
110422	California Polytechnic State University-San Luis Obispo	California	\$ 6,498	\$ 6,480	\$ 7,911	\$ 8,507	\$ 8,724	\$ 8,918	\$ 9,001	\$ 9,075	\$ 9,432	\$ 9,816	\$ 9,943
217819	College of Charleston	South Carolina	\$ 8,988	\$ 10,314	\$ 9,616	\$ 9,918	\$ 10,626	\$ 10,981	\$ 11,322	\$ 11,805	\$ 12,422	\$ 12,838	\$ 12,939
173920	Minnesota State University-Mankato	Minnesota	\$ 6,429	\$ 6,725	\$ 7,148	\$ 7,531	\$ 7,557	\$ 7,574	\$ 7,836	\$ 7,858	\$ 8,164	\$ 8,184	\$ 8,438
219356	South Dakota State University	South Dakota	\$ 6,155	\$ 6,444	\$ 6,887	\$ 7,404	\$ 7,713	\$ 7,713	\$ 8,172	\$ 8,172	\$ 8,441	\$ 8,764	\$ 9,114
149231	Southern Illinois University Edwardsville	Illinois	\$ 8,336	\$ 7,822	\$ 8,236	\$ 8,506	\$ 8,938	\$ 9,084	\$ 9,442	\$ 9,796	\$ 10,214	\$ 10,836	\$ 11,265
167987	University of Massachusetts-Dartmouth	Massachusetts	\$ 10,358	\$ 10,358	\$ 11,135	\$ 11,681	\$ 11,681	\$ 11,681	\$ 12,588	\$ 13,188	\$ 13,571	\$ 13,921	\$ 14,358
171137	University of Michigan-Dearborn	Michigan	\$ 8,469	\$ 8,799	\$ 9,406	\$ 10,250	\$ 10,614	\$ 10,952	\$ 11,304	\$ 12,032	\$ 12,637	\$ 13,110	\$ 13,529
174233	University of Minnesota-Duluth	Minnesota	\$ 11,193	\$ 11,808	\$ 12,486	\$ 12,785	\$ 12,815	\$ 12,802	\$ 13,082	\$ 13,139	\$ 13,344	\$ 13,366	\$ 13,680
199139	University of North Carolina at Charlotte	North Carolina	\$ 4,427	\$ 5,138	\$ 5,440	\$ 5,873	\$ 6,107	\$ 6,277	\$ 6,532	\$ 6,763	\$ 6,832	\$ 6,853	\$ 6,905
154095	University of Northern Iowa	Iowa	\$ 6,636	\$ 7,008	\$ 7,350	\$ 7,635	\$ 7,685	\$ 7,749	\$ 7,817	\$ 8,309	\$ 8,699	\$ 8,938	\$ 8,938
172699	Western Michigan University	Michigan	\$ 8,382	\$ 9,006	\$ 9,606	\$ 9,982	\$ 10,355	\$ 10,685	\$ 11,029	\$ 11,493	\$ 11,943	\$ 12,483	\$ 13,017
237011	Western Washington University	Washington	\$ 6,159	\$ 6,858	\$ 7,756	\$ 8,805	\$ 8,863	\$ 8,965	\$ 8,611	\$ 7,653	\$ 7,933	\$ 8,121	\$ 8,343

In-State Tuition and Fees Averages, All Undergraduates
 Morris Comparison Group (aspirational peers not included)
 Source: IPEDS

Unit ID	Institution Name	State	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
168546	Albion College	Michigan	\$ 30,006	\$ 31,186	\$ 32,662	\$ 34,194	\$ 35,866	\$ 37,300	\$ 39,128	\$ 41,040	\$ 43,050	\$ 45,590	\$ 48,090
153144	Coe College	Iowa	\$ 29,270	\$ 30,860	\$ 32,380	\$ 34,220	\$ 35,730	\$ 37,320	\$ 39,080	\$ 41,000	\$ 42,430	\$ 44,050	\$ 45,580
173300	Concordia College at Moorhead	Minnesota	\$ 25,760	\$ 27,160	\$ 29,360	\$ 30,860	\$ 32,814	\$ 34,114	\$ 35,464	\$ 36,878	\$ 38,378	\$ 39,878	\$ 41,566
213668	Lycoming College	Pennsylvania	\$ 29,894	\$ 30,800	\$ 31,818	\$ 32,756	\$ 33,746	\$ 34,706	\$ 35,900	\$ 37,162	\$ 38,618	\$ 40,090	\$ 41,626
167288	Massachusetts College of Liberal Arts	Massachusetts	\$ 6,875	\$ 7,575	\$ 8,075	\$ 8,525	\$ 8,525	\$ 8,975	\$ 9,475	\$ 9,875	\$ 10,135	\$ 10,559	\$ 10,930
163912	St Mary's College of Maryland	Maryland	\$ 13,234	\$ 13,630	\$ 14,445	\$ 14,773	\$ 14,864	\$ 13,824	\$ 13,895	\$ 14,192	\$ 14,496	\$ 14,806	\$ 15,124
196219	SUNY at Purchase College	New York	\$ 6,465	\$ 6,504	\$ 6,829	\$ 7,230	\$ 7,573	\$ 7,933	\$ 8,267	\$ 8,298	\$ 8,498	\$ 8,698	\$ 8,953
233897	The University of Virginia's College at Wise	Virginia	\$ 6,748	\$ 7,194	\$ 7,721	\$ 8,107	\$ 8,509	\$ 8,868	\$ 9,220	\$ 9,539	\$ 9,825	\$ 10,119	\$ 10,252
161226	University of Maine at Farmington	Maine	\$ 8,676	\$ 9,022	\$ 9,367	\$ 9,367	\$ 9,167	\$ 9,217	\$ 9,217	\$ 9,217	\$ 9,458	\$ 9,118	\$ 9,344
174251	University of Minnesota-Morris	Minnesota	\$ 10,715	\$ 11,532	\$ 12,091	\$ 12,549	\$ 12,584	\$ 12,583	\$ 12,846	\$ 12,846	\$ 13,072	\$ 13,314	\$ 13,578
199111	University of North Carolina at Asheville	North Carolina	\$ 4,330	\$ 4,729	\$ 5,393	\$ 5,916	\$ 6,241	\$ 6,392	\$ 6,605	\$ 6,977	\$ 7,145	\$ 7,145	\$ 7,231

In-State Tuition and Fees Averages, All Undergraduates

Crookston Comparison Group

Source: IPEDS

Unit ID	Institution Name	State	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
151333	Indiana University-Kokomo	Indiana	\$ 5,838	\$ 6,109	\$ 6,323	\$ 6,541	\$ 6,675	\$ 6,811	\$ 6,941	\$ 7,073	\$ 7,207	\$ 7,344	\$ 7,527
170639	Lake Superior State University	Michigan	\$ 8,284	\$ 8,764	\$ 9,364	\$ 9,640	\$ 9,960	\$ 10,253	\$ 10,580	\$ 11,019	\$ 11,427	\$ 11,895	\$ 12,255
219259	Northern State University	South Dakota	\$ 6,063	\$ 6,351	\$ 6,951	\$ 7,269	\$ 7,563	\$ 7,563	\$ 7,887	\$ 7,887	\$ 8,280	\$ 8,497	\$ 8,750
178624	Northwest Missouri State University	Missouri	\$ 5,626	\$ 5,638	\$ 5,947	\$ 6,175	\$ 6,390	\$ 6,525	\$ 6,767	\$ 7,343	\$ 7,657	\$ 7,839	\$ 8,238
207306	Northwestern Oklahoma State University	Oklahoma	\$ 4,247	\$ 4,479	\$ 4,968	\$ 5,347	\$ 5,642	\$ 5,821	\$ 6,112	\$ 6,691	\$ 7,066	\$ 7,396	\$ 7,666
175078	Southwest Minnesota State University	Minnesota	\$ 6,932	\$ 7,244	\$ 7,743	\$ 8,074	\$ 8,074	\$ 8,074	\$ 8,336	\$ 8,347	\$ 8,610	\$ 8,612	\$ 8,874
196033	SUNY College of Agriculture and Technology at Cobleskill	New York	\$ 6,306	\$ 6,321	\$ 7,768	\$ 8,262	\$ 7,149	\$ 7,609	\$ 7,719	\$ 7,929	\$ 8,139	\$ 8,654	\$ 8,884
221768	The University of Tennessee-Martin	Tennessee	\$ 5,769	\$ 6,190	\$ 6,716	\$ 7,049	\$ 7,507	\$ 8,024	\$ 8,326	\$ 9,088	\$ 9,236	\$ 9,512	\$ 9,748
174075	University of Minnesota-Crookston	Minnesota	\$ 9,988	\$ 10,623	\$ 11,097	\$ 11,456	\$ 11,448	\$ 11,468	\$ 11,646	\$ 11,700	\$ 11,814	\$ 11,822	\$ 12,116
215284	University of Pittsburgh-Johnstown	Pennsylvania	\$ 11,754	\$ 12,078	\$ 12,528	\$ 12,892	\$ 13,130	\$ 13,374	\$ 13,374	\$ 13,624	\$ 13,876	\$ 13,876	\$ 14,156
240462	University of Wisconsin-Platteville	Wisconsin	\$ 6,456	\$ 6,772	\$ 7,113	\$ 7,457	\$ 7,484	\$ 7,491	\$ 7,488	\$ 7,484	\$ 7,536	\$ 7,796	\$ 7,623
240471	University of Wisconsin-River Falls	Wisconsin	\$ 6,533	\$ 6,894	\$ 7,277	\$ 7,700	\$ 7,721	\$ 7,751	\$ 7,937	\$ 7,981	\$ 8,013	\$ 8,025	\$ 8,037

Non-Resident Tuition and Fees Averages, All Undergraduates

Twin Cities Comparison Group

Source: IPEDS

Unit ID	Institution Name	State	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
204796	Ohio State University- Main Campus	Ohio	\$ 22,251	\$ 23,604	\$ 24,630	\$ 25,445	\$ 25,757	\$ 26,537	\$ 27,365	\$ 28,229	\$ 29,696	\$ 30,742	\$ 32,061
214777	Pennsylvania State University-Main Campus	Pennsylvania	\$ 25,946	\$ 27,114	\$ 28,066	\$ 28,746	\$ 29,566	\$ 30,452	\$ 31,346	\$ 32,382	\$ 33,664	\$ 34,858	\$ 35,514
228778	The University of Texas at Austin	Texas	\$ 30,006	\$ 31,218	\$ 32,506	\$ 33,128	\$ 33,842	\$ 34,836	\$ 34,676	\$ 35,682	\$ 36,744	\$ 37,580	\$ 38,326
110635	University of California- Berkeley	California	\$ 31,022	\$ 33,819	\$ 35,712	\$ 35,752	\$ 35,742	\$ 35,850	\$ 38,139	\$ 40,191	\$ 42,184	\$ 43,176	\$ 44,007
110662	University of California- Los Angeles	California	\$ 30,935	\$ 33,660	\$ 35,564	\$ 35,570	\$ 35,575	\$ 35,583	\$ 37,471	\$ 39,602	\$ 41,275	\$ 42,218	\$ 42,994
134130	University of Florida	Florida	\$ 23,744	\$ 27,321	\$ 27,934	\$ 28,420	\$ 28,541	\$ 28,591	\$ 28,659	\$ 28,659	\$ 28,659	\$ 28,659	\$ 28,659
145637	University of Illinois at Urbana-Champaign	Illinois	\$ 26,670	\$ 28,840	\$ 29,953	\$ 31,116	\$ 31,943	\$ 32,621	\$ 33,222	\$ 34,011	\$ 34,719	\$ 35,397	\$ 36,213
170976	University of Michigan- Ann Arbor	Michigan	\$ 34,937	\$ 36,001	\$ 37,782	\$ 40,496	\$ 41,811	\$ 43,377	\$ 45,002	\$ 47,004	\$ 49,142	\$ 51,082	\$ 52,997
174066	University of Minnesota- Twin Cities	Minnesota	\$ 15,293	\$ 16,503	\$ 18,022	\$ 18,709	\$ 19,805	\$ 20,810	\$ 22,210	\$ 23,806	\$ 26,603	\$ 30,371	\$ 33,325
236948	University of Washington-Seattle Campus	Washington	\$ 24,367	\$ 25,329	\$ 28,058	\$ 29,938	\$ 31,971	\$ 33,513	\$ 34,143	\$ 34,791	\$ 35,538	\$ 36,588	\$ 38,166
240444	University of Wisconsin- Madison	Wisconsin	\$ 23,059	\$ 24,233	\$ 25,415	\$ 26,628	\$ 26,653	\$ 26,660	\$ 29,665	\$ 32,738	\$ 34,783	\$ 36,805	\$ 37,785

Non-Resident Tuition and Fees Averages, All Undergraduates

Duluth Comparison Group

Source: IPEDS

Unit ID	Institution Name	State	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
110422	California Polytechnic State University-San Luis Obispo	California	\$ 17,658	\$ 17,640	\$ 19,071	\$ 20,165	\$ 19,884	\$ 20,078	\$ 20,161	\$ 20,235	\$ 21,312	\$ 21,696	\$ 23,833
217819	College of Charleston	South Carolina	\$ 21,846	\$ 23,172	\$ 24,330	\$ 25,304	\$ 27,090	\$ 27,971	\$ 28,866	\$ 29,963	\$ 30,810	\$ 32,020	\$ 33,269
173920	Minnesota State University-Mankato	Minnesota	\$ 12,861	\$ 13,478	\$ 14,270	\$ 15,010	\$ 15,036	\$ 15,053	\$ 15,580	\$ 15,602	\$ 16,216	\$ 16,235	\$ 16,730
219356	South Dakota State University	South Dakota	\$ 7,528	\$ 7,941	\$ 8,602	\$ 9,350	\$ 9,795	\$ 10,485	\$ 11,053	\$ 11,403	\$ 11,689	\$ 12,128	\$ 12,589
149231	Southern Illinois University Edwardsville	Illinois	\$ 17,638	\$ 14,886	\$ 10,478	\$ 15,488	\$ 15,322	\$ 11,244	\$ 11,306	\$ 11,194	\$ 11,134	\$ 10,836	\$ 11,265
167987	University of Massachusetts-Dartmouth	Massachusetts	\$ 20,061	\$ 20,420	\$ 21,952	\$ 23,028	\$ 24,156	\$ 24,619	\$ 26,173	\$ 27,473	\$ 28,285	\$ 29,141	\$ 30,103
171137	University of Michigan-Dearborn	Michigan	\$ 18,815	\$ 19,549	\$ 20,899	\$ 22,664	\$ 23,124	\$ 23,150	\$ 23,520	\$ 24,272	\$ 24,871	\$ 25,338	\$ 26,645
174233	University of Minnesota-Duluth	Minnesota	\$ 13,193	\$ 13,808	\$ 14,996	\$ 15,450	\$ 16,480	\$ 16,467	\$ 17,032	\$ 17,485	\$ 18,462	\$ 18,484	\$ 18,880
199139	University of North Carolina at Charlotte	North Carolina	\$ 15,039	\$ 16,185	\$ 17,205	\$ 18,402	\$ 18,636	\$ 19,448	\$ 19,703	\$ 19,934	\$ 20,266	\$ 20,287	\$ 20,339
154095	University of Northern Iowa	Iowa	\$ 14,900	\$ 15,348	\$ 16,106	\$ 16,721	\$ 17,181	\$ 17,647	\$ 18,005	\$ 18,851	\$ 19,241	\$ 19,480	\$ 21,222
172699	Western Michigan University	Michigan	\$ 19,502	\$ 20,894	\$ 22,338	\$ 23,262	\$ 24,109	\$ 24,917	\$ 25,713	\$ 26,851	\$ 14,699	\$ 15,373	\$ 16,041
237011	Western Washington University	Washington	\$ 17,190	\$ 17,205	\$ 18,103	\$ 19,152	\$ 19,752	\$ 20,407	\$ 20,963	\$ 21,567	\$ 22,445	\$ 23,535	\$ 24,690

Non-Resident Tuition and Fees Averages, All Undergraduates
 Morris Comparison Group (aspirational peers not included)
 Source: IPEDS

Unit ID	Institution Name	State	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
168546	Albion College	Michigan	\$ 30,006	\$ 31,186	\$ 32,662	\$ 34,194	\$ 35,866	\$ 37,300	\$ 39,128	\$ 41,040	\$ 43,050	\$ 45,590	\$ 48,090
153144	Coe College	Iowa	\$ 29,270	\$ 30,860	\$ 32,380	\$ 34,220	\$ 35,730	\$ 37,320	\$ 39,080	\$ 41,000	\$ 42,430	\$ 44,050	\$ 45,580
173300	Concordia College at Moorhead	Minnesota	\$ 25,760	\$ 27,160	\$ 29,360	\$ 30,860	\$ 32,814	\$ 34,114	\$ 35,464	\$ 36,878	\$ 38,378	\$ 39,878	\$ 41,566
213668	Lycoming College	Pennsylvania	\$ 29,894	\$ 30,800	\$ 31,818	\$ 32,756	\$ 33,746	\$ 34,706	\$ 35,900	\$ 37,162	\$ 38,618	\$ 40,090	\$ 41,626
167288	Massachusetts College of Liberal Arts	Massachusetts	\$ 15,820	\$ 16,520	\$ 17,020	\$ 17,470	\$ 17,470	\$ 17,920	\$ 18,420	\$ 18,820	\$ 19,080	\$ 19,504	\$ 19,875
163912	St Mary's College of Maryland	Maryland	\$ 24,627	\$ 25,023	\$ 26,522	\$ 27,573	\$ 28,664	\$ 28,674	\$ 28,745	\$ 29,340	\$ 29,948	\$ 30,568	\$ 31,200
196219	SUNY at Purchase College	New York	\$ 14,365	\$ 14,914	\$ 15,879	\$ 16,480	\$ 17,023	\$ 17,583	\$ 18,117	\$ 18,148	\$ 18,148	\$ 18,478	\$ 18,863
233897	The University of Virginia's College at Wise	Virginia	\$ 19,276	\$ 20,316	\$ 21,283	\$ 22,475	\$ 23,565	\$ 24,502	\$ 25,454	\$ 26,239	\$ 27,055	\$ 27,846	\$ 28,661
161226	University of Maine at Farmington	Maine	\$ 17,092	\$ 17,758	\$ 18,455	\$ 18,455	\$ 18,255	\$ 18,305	\$ 18,305	\$ 18,305	\$ 19,026	\$ 18,598	\$ 19,514
174251	University of Minnesota-Morris	Minnesota	\$ 10,715	\$ 11,532	\$ 12,091	\$ 12,549	\$ 12,584	\$ 12,583	\$ 12,846	\$ 14,846	\$ 15,092	\$ 15,342	\$ 15,632
199111	University of North Carolina at Asheville	North Carolina	\$ 16,047	\$ 17,501	\$ 19,025	\$ 19,738	\$ 20,063	\$ 21,263	\$ 22,219	\$ 23,372	\$ 23,868	\$ 23,868	\$ 24,579

Non-Resident Tuition and Fees Averages, All Undergraduates
Crookston Comparison Group
Source: IPEDS

Unit ID	Institution Name	State	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
151333	Indiana University-Kokomo	Indiana	\$ 14,527	\$ 15,374	\$ 16,430	\$ 17,486	\$ 17,778	\$ 18,081	\$ 18,379	\$ 18,683	\$ 19,038	\$ 19,400	\$ 19,978
170639	Lake Superior State University	Michigan	\$ 16,468	\$ 17,428	\$ 13,996	\$ 14,410	\$ 14,880	\$ 15,317	\$ 15,788	\$ 11,019	\$ 11,427	\$ 11,895	\$ 12,255
219259	Northern State University	South Dakota	\$ 12,049	\$ 12,867	\$ 8,666	\$ 9,133	\$ 9,562	\$ 10,042	\$ 10,469	\$ 10,803	\$ 11,210	\$ 11,470	\$ 11,821
178624	Northwest Missouri State University	Missouri	\$ 9,403	\$ 9,919	\$ 10,638	\$ 11,062	\$ 11,391	\$ 11,526	\$ 11,823	\$ 12,399	\$ 12,908	\$ 13,162	\$ 14,020
207306	Northwestern Oklahoma State University	Oklahoma	\$ 10,478	\$ 10,478	\$ 10,703	\$ 11,478	\$ 11,764	\$ 12,271	\$ 12,562	\$ 13,538	\$ 14,183	\$ 14,513	\$ 14,783
175078	Southwest Minnesota State University	Minnesota	\$ 6,932	\$ 7,244	\$ 7,743	\$ 8,074	\$ 8,074	\$ 8,074	\$ 8,336	\$ 8,347	\$ 8,610	\$ 8,612	\$ 8,874
196033	SUNY College of Agriculture and Technology at Cobleskill	New York	\$ 14,206	\$ 14,731	\$ 16,818	\$ 17,512	\$ 16,599	\$ 16,759	\$ 17,569	\$ 17,779	\$ 17,789	\$ 18,434	\$ 18,794
221768	The University of Tennessee-Martin	Tennessee	\$ 17,155	\$ 18,600	\$ 19,126	\$ 20,205	\$ 21,451	\$ 21,968	\$ 22,270	\$ 14,848	\$ 14,996	\$ 15,552	\$ 15,788
174075	University of Minnesota-Crookston	Minnesota	\$ 9,988	\$ 10,623	\$ 11,097	\$ 11,456	\$ 11,448	\$ 11,468	\$ 11,646	\$ 11,700	\$ 11,814	\$ 11,822	\$ 12,116
215284	University of Pittsburgh-Johnstown	Pennsylvania	\$ 21,314	\$ 21,878	\$ 22,720	\$ 23,288	\$ 23,734	\$ 24,190	\$ 24,190	\$ 24,646	\$ 25,120	\$ 25,120	\$ 25,624
240462	University of Wisconsin-Platteville	Wisconsin	\$ 14,029	\$ 14,345	\$ 14,685	\$ 15,030	\$ 15,057	\$ 15,064	\$ 15,338	\$ 15,334	\$ 15,386	\$ 15,646	\$ 15,473
240471	University of Wisconsin-River Falls	Wisconsin	\$ 14,106	\$ 14,467	\$ 14,850	\$ 15,273	\$ 15,294	\$ 15,324	\$ 15,510	\$ 15,554	\$ 15,586	\$ 15,598	\$ 15,610

Average In-State Tuition and Required Fees for U.S. Public Baccalaureate Institutions

State	Number of institutions (2019)	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010
Alabama	14	\$ 10,223	\$ 9,880	\$ 9,471	\$ 9,135	\$ 8,833	\$ 8,524	\$ 8,133	\$ 7,673	\$ 7,234	\$ 6,545
Alaska	3	\$ 8,448	\$ 8,315	\$ 7,540	\$ 7,321	\$ 6,965	\$ 6,466	\$ 6,233	\$ 6,323	\$ 5,958	\$ 5,570
American Samoa	1	\$ 3,950	\$ 3,950	\$ 3,950	\$ 3,550	\$ 3,550	\$ 3,550	\$ 3,550	\$ 3,400	\$ 2,940	\$ 2,900
Arizona	9	\$ 9,736	\$ 9,371	\$ 9,263	\$ 8,770	\$ 8,609	\$ 7,603	\$ 7,598	\$ 3,370	\$ 3,099	\$ 2,590
Arkansas	11	\$ 8,406	\$ 8,122	\$ 7,903	\$ 7,633	\$ 7,339	\$ 7,071	\$ 6,674	\$ 6,362	\$ 6,145	\$ 5,880
California	39	\$ 7,817	\$ 7,762	\$ 7,716	\$ 7,424	\$ 7,363	\$ 7,302	\$ 7,223	\$ 7,189	\$ 7,073	\$ 5,795
Colorado	17	\$ 9,099	\$ 9,112	\$ 8,764	\$ 8,527	\$ 8,060	\$ 7,568	\$ 7,232	\$ 6,710	\$ 5,755	\$ 5,258
Connecticut	7	\$ 10,206	\$ 9,682	\$ 9,280	\$ 8,999	\$ 8,586	\$ 8,190	\$ 7,816	\$ 7,407	\$ 7,089	\$ 7,373
Delaware	2	\$ 11,269	\$ 10,774	\$ 10,514	\$ 10,181	\$ 10,026	\$ 9,839	\$ 9,724	\$ 9,509	\$ 9,124	\$ 8,470
District of Columbia	1	\$ 6,020	\$ 5,888	\$ 5,756	\$ 5,612	\$ 5,251	\$ 5,251	\$ 7,255	\$ 7,244	\$ 7,000	\$ 7,000
Florida	40	\$ 4,005	\$ 4,001	\$ 4,018	\$ 4,021	\$ 4,029	\$ 4,050	\$ 3,798	\$ 3,743	\$ 3,488	\$ 3,176
Georgia	27	\$ 5,996	\$ 5,977	\$ 5,924	\$ 5,752	\$ 5,739	\$ 5,413	\$ 5,022	\$ 4,157	\$ 3,963	\$ 3,570
Guam	1	\$ 5,804	\$ 5,804	\$ 5,578	\$ 5,578	\$ 5,338	\$ 5,098	\$ 5,098	\$ 5,098	\$ 5,058	\$ 5,818
Hawaii	4	\$ 7,710	\$ 7,605	\$ 7,500	\$ 7,538	\$ 7,164	\$ 6,852	\$ 6,362	\$ 5,935	\$ 5,661	\$ 5,104
Idaho	4	\$ 7,807	\$ 7,399	\$ 7,079	\$ 6,847	\$ 6,976	\$ 7,154	\$ 6,236	\$ 5,932	\$ 5,642	\$ 5,279
Illinois	12	\$ 12,958	\$ 12,712	\$ 12,498	\$ 12,184	\$ 11,964	\$ 11,627	\$ 10,894	\$ 10,384	\$ 9,953	\$ 9,474
Indiana	15	\$ 8,421	\$ 8,686	\$ 8,533	\$ 7,938	\$ 6,862	\$ 6,755	\$ 6,578	\$ 6,444	\$ 6,210	\$ 5,974
Iowa	3	\$ 9,288	\$ 9,064	\$ 8,767	\$ 8,368	\$ 7,886	\$ 7,853	\$ 7,824	\$ 7,806	\$ 7,534	\$ 7,141
Kansas	8	\$ 7,358	\$ 7,235	\$ 7,038	\$ 6,816	\$ 6,358	\$ 6,091	\$ 5,828	\$ 5,506	\$ 5,245	\$ 5,025
Kentucky	8	\$ 10,227	\$ 10,044	\$ 9,809	\$ 9,451	\$ 8,987	\$ 8,703	\$ 8,189	\$ 7,927	\$ 7,502	\$ 7,135
Louisiana	16	\$ 8,875	\$ 8,702	\$ 8,455	\$ 8,210	\$ 7,852	\$ 6,878	\$ 6,277	\$ 5,569	\$ 4,996	\$ 4,492
Maine	8	\$ 9,579	\$ 9,332	\$ 9,202	\$ 8,839	\$ 8,777	\$ 8,729	\$ 8,813	\$ 8,776	\$ 8,745	\$ 8,324
Maryland	13	\$ 9,956	\$ 9,756	\$ 9,437	\$ 9,237	\$ 9,024	\$ 8,600	\$ 8,423	\$ 8,182	\$ 7,927	\$ 7,651
Massachusetts	13	\$ 12,330	\$ 12,011	\$ 11,420	\$ 11,021	\$ 10,487	\$ 9,894	\$ 9,627	\$ 9,558	\$ 9,056	\$ 8,596
Michigan	20	\$ 11,828	\$ 11,409	\$ 11,017	\$ 10,588	\$ 10,102	\$ 9,696	\$ 9,356	\$ 9,020	\$ 8,692	\$ 8,135
Minnesota	12	\$ 10,749	\$ 10,509	\$ 10,449	\$ 10,194	\$ 10,138	\$ 9,834	\$ 9,826	\$ 9,807	\$ 9,458	\$ 8,953
Mississippi	8	\$ 8,039	\$ 7,726	\$ 7,405	\$ 6,949	\$ 6,673	\$ 6,517	\$ 6,356	\$ 5,903	\$ 5,456	\$ 5,073
Missouri	13	\$ 8,458	\$ 8,055	\$ 7,882	\$ 7,642	\$ 7,596	\$ 7,487	\$ 7,427	\$ 7,231	\$ 6,968	\$ 6,584
Montana	7	\$ 6,589	\$ 6,562	\$ 6,411	\$ 6,086	\$ 6,041	\$ 5,995	\$ 5,970	\$ 5,941	\$ 5,714	\$ 5,492

State	Number of institutions (2019)	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010
Nebraska	7	\$ 8,364	\$ 8,155	\$ 7,875	\$ 7,332	\$ 7,063	\$ 6,851	\$ 6,674	\$ 6,632	\$ 6,344	\$ 6,118
Nevada	6	\$ 5,384	\$ 5,160	\$ 4,974	\$ 4,681	\$ 4,505	\$ 4,313	\$ 4,336	\$ 4,341	\$ 4,048	\$ 3,590
New Hampshire	5	\$ 14,273	\$ 13,967	\$ 13,630	\$ 13,326	\$ 12,948	\$ 12,585	\$ 12,542	\$ 12,516	\$ 11,604	\$ 10,276
New Jersey	13	\$ 14,015	\$ 13,668	\$ 13,361	\$ 13,004	\$ 12,747	\$ 12,445	\$ 12,191	\$ 11,910	\$ 11,532	\$ 11,074
New Mexico	9	\$ 6,270	\$ 6,057	\$ 5,869	\$ 5,703	\$ 5,324	\$ 4,963	\$ 4,697	\$ 4,277	\$ 4,045	\$ 3,729
New York	42	\$ 8,219	\$ 7,964	\$ 7,722	\$ 7,503	\$ 7,453	\$ 7,108	\$ 6,738	\$ 6,435	\$ 6,088	\$ 5,659
North Carolina	16	\$ 6,640	\$ 6,575	\$ 6,987	\$ 6,843	\$ 6,583	\$ 6,294	\$ 6,210	\$ 5,847	\$ 5,382	\$ 4,956
North Dakota	9	\$ 6,836	\$ 6,443	\$ 6,203	\$ 6,015	\$ 5,934	\$ 5,849	\$ 5,713	\$ 5,555	\$ 5,475	\$ 5,335
Northern Marianas	1	\$ 4,038	\$ 4,038	\$ 4,038	\$ 4,038	\$ 2,820	\$ 2,820	\$ 2,820	\$ 2,820	\$ 2,820	\$ 2,820
Ohio	29	\$ 8,317	\$ 8,049	\$ 7,819	\$ 7,768	\$ 7,752	\$ 7,671	\$ 7,544	\$ 7,440	\$ 7,097	\$ 6,850
Oklahoma	16	\$ 7,231	\$ 7,018	\$ 6,781	\$ 6,492	\$ 6,007	\$ 5,751	\$ 5,401	\$ 5,188	\$ 4,893	\$ 4,605
Oregon	8	\$ 11,615	\$ 11,201	\$ 10,993	\$ 10,355	\$ 10,085	\$ 9,686	\$ 9,510	\$ 9,123	\$ 8,853	\$ 8,323
Pennsylvania	42	\$ 13,554	\$ 13,502	\$ 13,395	\$ 13,074	\$ 12,698	\$ 12,509	\$ 12,164	\$ 11,903	\$ 11,292	\$ 10,763
Puerto Rico	14	\$ 4,369	\$ 4,080	\$ 2,576	\$ 2,537	\$ 2,481	\$ 2,480	\$ 2,503	\$ 3,022	\$ 3,408	\$ 2,717
Rhode Island	2	\$ 12,072	\$ 11,534	\$ 11,284	\$ 10,545	\$ 10,530	\$ 10,054	\$ 10,026	\$ 10,024	\$ 9,317	\$ 8,731
South Carolina	13	\$ 12,719	\$ 12,656	\$ 12,346	\$ 11,951	\$ 11,607	\$ 11,302	\$ 10,945	\$ 10,589	\$ 10,304	\$ 10,054
South Dakota	8	\$ 7,794	\$ 7,591	\$ 7,435	\$ 7,306	\$ 7,188	\$ 6,775	\$ 6,803	\$ 6,540	\$ 6,217	\$ 5,705
Tennessee	10	\$ 9,805	\$ 9,486	\$ 9,205	\$ 9,003	\$ 8,582	\$ 7,310	\$ 6,867	\$ 6,495	\$ 6,117	\$ 5,612
Texas	45	\$ 8,384	\$ 8,060	\$ 7,564	\$ 7,359	\$ 6,984	\$ 6,671	\$ 6,256	\$ 6,055	\$ 5,770	\$ 5,388
Utah	7	\$ 6,312	\$ 6,285	\$ 6,124	\$ 5,914	\$ 5,710	\$ 5,522	\$ 5,252	\$ 5,000	\$ 4,729	\$ 4,352
Vermont	4	\$ 14,747	\$ 14,443	\$ 14,033	\$ 13,483	\$ 13,140	\$ 12,616	\$ 12,196	\$ 11,759	\$ 11,319	\$ 10,789
Virgin Islands	1	\$ 5,235	\$ 5,235	\$ 5,235	\$ 5,234	\$ 5,014	\$ 4,794	\$ 4,794	\$ 4,594	\$ 4,594	\$ 4,310
Virginia	16	\$ 13,572	\$ 14,282	\$ 13,536	\$ 12,979	\$ 12,440	\$ 11,770	\$ 11,211	\$ 10,626	\$ 10,178	\$ 9,375
Washington	31	\$ 5,777	\$ 5,676	\$ 5,498	\$ 5,352	\$ 5,601	\$ 5,715	\$ 5,646	\$ 5,600	\$ 5,090	\$ 4,500
West Virginia	12	\$ 7,359	\$ 7,150	\$ 6,828	\$ 6,532	\$ 6,228	\$ 5,881	\$ 5,573	\$ 5,178	\$ 4,897	\$ 4,592
Wisconsin	14	\$ 8,372	\$ 8,360	\$ 8,329	\$ 7,816	\$ 7,723	\$ 7,671	\$ 7,632	\$ 7,595	\$ 7,193	\$ 6,806
Wyoming	1	\$ 4,747	\$ 4,596	\$ 4,443	\$ 4,311	\$ 4,178	\$ 3,968	\$ 3,756	\$ 3,642	\$ 3,501	\$ 3,333

Total number of institutions **717**

Institutions included: All Title IV-participating US public institutions that award baccalaureate degrees; the three military academies that do not charge tuition are excluded from the state counts and averages.

Appendix B: Subdivision 7(7) – Graduation Rates.

University of Minnesota

IPEDS definition Graduation Rates

First-Time Full-Time New Entering Freshmen

Crookston Campus

Entry Year	Ethnicity	Total	4 Year Degree N	4 Year Degree %	5 Year Degree N	5 Year Degree %	6 Year Degree N	6 Year Degree %
Fall 2006	African American	7	2	28.6	4	57.1	4	57.1
Fall 2006	American Indian	1	0	0.0	0	0.0	0	0.0
Fall 2006	Asian	3	2	66.7	2	66.7	2	66.7
Fall 2006	Hispanic	4	0	0.0	1	25.0	1	25.0
Fall 2006	Non-Res Alien	7	0	0.0	0	0.0	0	0.0
Fall 2006	White	173	57	32.9	84	48.6	86	49.7
Fall 2006	Unknown	5	2	40.0	2	40.0	2	40.0
Fall 2006	TOTAL	200	63	31.5	93	46.5	95	47.5
Fall 2007	African American	8	0	0.0	0	0.0	1	12.5
Fall 2007	American Indian	1	0	0.0	0	0.0	0	0.0
Fall 2007	Asian	3	0	0.0	0	0.0	0	0.0
Fall 2007	Hispanic	12	2	16.7	2	16.7	2	16.7
Fall 2007	Non-Res Alien	11	2	18.2	2	18.2	2	18.2
Fall 2007	White	176	67	38.1	84	47.7	89	50.6
Fall 2007	Unknown	6	2	33.3	2	33.3	2	33.3
Fall 2007	TOTAL	217	73	33.6	90	41.5	96	44.2
Fall 2008	African American	12	0	0.0	0	0.0	1	8.3
Fall 2008	American Indian	3	1	33.3	1	33.3	1	33.3
Fall 2008	Asian	1	0	0.0	1	100.0	1	100.0
Fall 2008	Hispanic	4	0	0.0	1	25.0	1	25.0
Fall 2008	Non-Res Alien	9	2	22.2	3	33.3	3	33.3
Fall 2008	White	192	74	38.5	102	53.1	103	53.6
Fall 2008	Unknown	17	1	5.9	4	23.5	4	23.5
Fall 2008	TOTAL	238	78	32.8	112	47.1	114	47.9

Entry Year	Ethnicity	Total	4 Year Degree N	4 Year Degree %	5 Year Degree N	5 Year Degree %	6 Year Degree N	6 Year Degree %
Fall 2009	African American	18	1	5.6	3	16.7	3	16.7
Fall 2009	American Indian	3	0	0.0	0	0.0	0	0.0
Fall 2009	Asian	3	0	0.0	0	0.0	0	0.0
Fall 2009	Hispanic	8	3	37.5	4	50.0	4	50.0
Fall 2009	Non-Res Alien	9	2	22.2	3	33.3	3	33.3
Fall 2009	White	196	71	36.2	97	49.5	98	50.0
Fall 2009	Unknown	10	1	10.0	2	20.0	2	20.0
Fall 2009	TOTAL	247	78	31.6	109	44.1	110	44.5
Fall 2010	African American	22	9	40.9	11	50.0	13	59.1
Fall 2010	American Indian	4	1	25.0	1	25.0	1	25.0
Fall 2010	Asian	3	1	33.3	1	33.3	1	33.3
Fall 2010	Hawaiian	1	0	0.0	0	0.0	0	0.0
Fall 2010	Hispanic	5	2	40.0	2	40.0	2	40.0
Fall 2010	Multi RE	3	1	33.3	1	33.3	1	33.3
Fall 2010	Non-Res Alien	12	3	25.0	6	50.0	6	50.0
Fall 2010	White	198	89	44.9	107	54.0	112	56.6
Fall 2010	Unknown	2	0	0.0	0	0.0	0	0.0
Fall 2010	TOTAL	250	106	42.4	129	51.6	136	54.4
Fall 2011	African American	8	3	37.5	4	50.0	4	50.0
Fall 2011	American Indian	2	0	0.0	0	0.0	0	0.0
Fall 2011	Asian	3	1	33.3	1	33.3	1	33.3
Fall 2011	Hispanic	11	3	27.3	5	45.5	5	45.5
Fall 2011	Multi RE	6	1	16.7	1	16.7	1	16.7
Fall 2011	Non-Res Alien	12	5	41.7	6	50.0	7	58.3
Fall 2011	White	194	83	42.8	106	54.6	107	55.2
Fall 2011	Unknown	3	2	66.7	3	100.0	3	100.0
Fall 2011	TOTAL	239	98	41.0	126	52.7	128	53.6

Entry Year	Ethnicity	Total	4 Year Degree N	4 Year Degree %	5 Year Degree N	5 Year Degree %	6 Year Degree N	6 Year Degree %
Fall 2012	African American	14	1	7.1	3	21.4	3	21.4
Fall 2012	Asian	4	2	50.0	2	50.0	2	50.0
Fall 2012	Hawaiian	1	0	0.0	0	0.0	0	0.0
Fall 2012	Hispanic	8	2	25.0	2	25.0	2	25.0
Fall 2012	Multi RE	6	1	16.7	1	16.7	1	16.7
Fall 2012	Non-Res Alien	6	3	50.0	3	50.0	3	50.0
Fall 2012	White	172	81	47.1	90	52.3	90	52.3
Fall 2012	Unknown	1	0	0.0	0	0.0	0	0.0
Fall 2012	TOTAL	212	90	42.5	101	47.6	101	47.6
Fall 2013	African American	6	1	16.7	1	16.7	1	16.7
Fall 2013	American Indian	1	0	0.0	0	0.0	0	0.0
Fall 2013	Hawaiian	2	0	0.0	0	0.0	0	0.0
Fall 2013	Hispanic	6	0	0.0	0	0.0	0	0.0
Fall 2013	Multi RE	7	1	14.3	3	42.9	3	42.9
Fall 2013	Non-Res Alien	3	0	0.0	0	0.0	0	0.0
Fall 2013	White	151	74	49.0	83	55.0	84	55.6
Fall 2013	Unknown	4	1	25.0	2	50.0	2	50.0
Fall 2013	TOTAL	180	77	42.8	89	49.4	90	50.0
Fall 2014	African American	26	0	0.0	2	7.7		
Fall 2014	Asian	4	2	50.0	4	100.0		
Fall 2014	Hawaiian	1	0	0.0	0	0.0		
Fall 2014	Hispanic	10	0	0.0	2	20.0		
Fall 2014	Multi RE	7	1	14.3	1	14.3		
Fall 2014	Non-Res Alien	2	0	0.0	0	0.0		
Fall 2014	White	180	86	47.8	107	59.4		
Fall 2014	Unknown	1	0	0.0	0	0.0		
Fall 2014	TOTAL	231	89	38.5	116	50.2		
Fall 2015	African American	16	3	18.8				

Entry Year	Ethnicity	Total	4 Year Degree N	4 Year Degree %	5 Year Degree N	5 Year Degree %	6 Year Degree N	6 Year Degree %
Fall 2015	American Indian	1	0	0.0				
Fall 2015	Asian	4	3	75.0				
Fall 2015	Hawaiian	1	0	0.0				
Fall 2015	Hispanic	13	3	23.1				
Fall 2015	Multi RE	7	2	28.6				
Fall 2015	Non-Res Alien	10	4	40.0				
Fall 2015	White	153	72	47.1				
Fall 2015	Unknown	2	1	50.0				
Fall 2015	TOTAL	207	88	42.5				

University of Minnesota
IPEDS definition Graduation Rates
First-Time Full-Time New Entering Freshmen
Duluth Campus

Entry Year	Ethnicity	Total	4 Year Degree N	4 Year Degree %	5 Year Degree N	5 Year Degree %	6 Year Degree N	6 Year Degree %
Fall 2006	African American	20	3	15.0	6	30.0	8	40.0
Fall 2006	American Indian	12	2	16.7	3	25.0	3	25.0
Fall 2006	Asian	63	9	14.3	21	33.3	31	49.2
Fall 2006	Hispanic	19	3	15.8	7	36.8	7	36.8
Fall 2006	Non-Res Alien	24	7	29.2	14	58.3	15	62.5
Fall 2006	White	2,122	599	28.2	1,063	50.1	1,149	54.1
Fall 2006	Unknown	23	6	26.1	12	52.2	14	60.9
Fall 2006	TOTAL	2,283	629	27.6	1,126	49.3	1,227	53.7
Fall 2007	African American	31	3	9.7	9	29.0	14	45.2
Fall 2007	American Indian	22	4	18.2	6	27.3	7	31.8
Fall 2007	Asian	62	16	25.8	29	46.8	31	50.0
Fall 2007	Hispanic	27	5	18.5	11	40.7	12	44.4
Fall 2007	Non-Res Alien	21	12	57.1	16	76.2	17	81.0
Fall 2007	White	2,006	600	29.9	1,100	54.8	1,196	59.6
Fall 2007	Unknown	27	9	33.3	15	55.6	16	59.3
Fall 2007	TOTAL	2,196	649	29.6	1,186	54.0	1,293	58.9
Fall 2008	African American	31	6	19.4	14	45.2	17	54.8
Fall 2008	American Indian	18	5	27.8	8	44.4	8	44.4
Fall 2008	Asian	81	17	21.0	33	40.7	37	45.7
Fall 2008	Hispanic	21	6	28.6	9	42.9	9	42.9
Fall 2008	Non-Res Alien	32	13	40.6	20	62.5	20	62.5
Fall 2008	White	1,999	705	35.3	1,131	56.6	1,208	60.4
Fall 2008	Unknown	31	8	25.8	12	38.7	13	41.9
Fall 2008	TOTAL	2,213	760	34.3	1,227	55.4	1,312	59.3

Entry Year	Ethnicity	Total	4 Year Degree N	4 Year Degree %	5 Year Degree N	5 Year Degree %	6 Year Degree N	6 Year Degree %
Fall 2009	African American	29	3	10.3	10	34.5	12	41.4
Fall 2009	American Indian	15	3	20.0	4	26.7	4	26.7
Fall 2009	Asian	77	21	27.3	36	46.8	39	50.6
Fall 2009	Hawaiian	3	0	0.0	1	33.3	2	66.7
Fall 2009	Hispanic	32	8	25.0	14	43.8	14	43.8
Fall 2009	Non-Res Alien	22	11	50.0	14	63.6	15	68.2
Fall 2009	White	1,887	678	35.9	1,086	57.6	1,152	61.0
Fall 2009	Unknown	14	4	28.6	9	64.3	9	64.3
Fall 2009	TOTAL	2,079	728	35.0	1,174	56.5	1,247	60.0
Fall 2010	African American	32	5	15.6	14	43.8	15	46.9
Fall 2010	American Indian	10	4	40.0	7	70.0	7	70.0
Fall 2010	Asian	66	20	30.3	38	57.6	44	66.7
Fall 2010	Hawaiian	4	0	0.0	2	50.0	2	50.0
Fall 2010	Hispanic	34	14	41.2	19	55.9	20	58.8
Fall 2010	Multi RE	51	14	27.5	22	43.1	27	52.9
Fall 2010	Non-Res Alien	17	8	47.1	9	52.9	9	52.9
Fall 2010	White	2,096	752	35.9	1,188	56.7	1,252	59.7
Fall 2010	Unknown	5	2	40.0	4	80.0	4	80.0
Fall 2010	TOTAL	2,315	819	35.4	1,303	56.3	1,380	59.6
Fall 2011	African American	38	3	7.9	16	42.1	19	50.0
Fall 2011	American Indian	9	3	33.3	4	44.4	5	55.6
Fall 2011	Asian	77	22	28.6	32	41.6	35	45.5
Fall 2011	Hawaiian	2	1	50.0	1	50.0	1	50.0
Fall 2011	Hispanic	46	13	28.3	16	34.8	18	39.1
Fall 2011	Multi RE	47	12	25.5	20	42.6	20	42.6
Fall 2011	Non-Res Alien	15	6	40.0	8	53.3	8	53.3
Fall 2011	White	1,851	689	37.2	1,076	58.1	1,129	61.0
Fall 2011	Unknown	10	2	20.0	5	50.0	7	70.0
Fall 2011	TOTAL	2,095	751	35.8	1,178	56.2	1,242	59.3

Entry Year	Ethnicity	Total	4 Year Degree N	4 Year Degree %	5 Year Degree N	5 Year Degree %	6 Year Degree N	6 Year Degree %
Fall 2012	African American	47	6	12.8	15	31.9	18	38.3
Fall 2012	American Indian	7	0	0.0	0	0.0	0	0.0
Fall 2012	Asian	59	10	16.9	20	33.9	25	42.4
Fall 2012	Hispanic	51	11	21.6	20	39.2	24	47.1
Fall 2012	Multi RE	55	24	43.6	33	60.0	36	65.5
Fall 2012	Non-Res Alien	19	3	15.8	6	31.6	8	42.1
Fall 2012	White	1,618	607	37.5	916	56.6	981	60.6
Fall 2012	Unknown	15	7	46.7	10	66.7	10	66.7
Fall 2012	TOTAL	1,871	668	35.7	1,020	54.5	1,102	58.9
Fall 2013	African American	46	18	39.1	26	56.5	26	56.5
Fall 2013	American Indian	4	1	25.0	1	25.0	1	25.0
Fall 2013	Asian	59	11	18.6	22	37.3	29	49.2
Fall 2013	Hawaiian	1	1	100.0	1	100.0	1	100.0
Fall 2013	Hispanic	44	17	38.6	24	54.5	26	59.1
Fall 2013	Multi RE	70	20	28.6	33	47.1	39	55.7
Fall 2013	Non-Res Alien	31	14	45.2	21	67.7	21	67.7
Fall 2013	White	1,787	686	38.4	1,057	59.1	1,112	62.2
Fall 2013	Unknown	4	1	25.0	3	75.0	4	100.0
Fall 2013	TOTAL	2,046	769	37.6	1,188	58.1	1,259	61.5
Fall 2014	African American	46	15	32.6	20	43.5		
Fall 2014	American Indian	10	4	40.0	4	40.0		
Fall 2014	Asian	79	21	26.6	32	40.5		
Fall 2014	Hawaiian	4	1	25.0	2	50.0		
Fall 2014	Hispanic	56	19	33.9	24	42.9		
Fall 2014	Multi RE	71	25	35.2	39	54.9		
Fall 2014	Non-Res Alien	35	18	51.4	19	54.3		
Fall 2014	White	1,866	829	44.4	1,133	60.7		
Fall 2014	Unknown	20	6	30.0	8	40.0		
Fall 2014	TOTAL	2,187	938	42.9	1,281	58.6		

Entry Year	Ethnicity	Total	4 Year Degree N	4 Year Degree %	5 Year Degree N	5 Year Degree %	6 Year Degree N	6 Year Degree %
Fall 2015	African American	55	20	36.4				
Fall 2015	American Indian	4	1	25.0				
Fall 2015	Asian	78	22	28.2				
Fall 2015	Hispanic	60	11	18.3				
Fall 2015	Multi RE	53	17	32.1				
Fall 2015	Non-Res Alien	18	9	50.0				
Fall 2015	White	1,711	805	47.0				
Fall 2015	Unknown	8	3	37.5				
Fall 2015	TOTAL	1,987	888	44.7				

University of Minnesota
IPEDS definition Graduation Rates
First-Time Full-Time New Entering Freshmen
Morris

Entry Year	Ethnicity	Total	4 Year Degree N	4 Year Degree %	5 Year Degree N	5 Year Degree %	6 Year Degree N	6 Year Degree %
Fall 2006	African American	14	3	21.4	6	42.9	6	42.9
Fall 2006	American Indian	42	16	38.1	19	45.2	22	52.4
Fall 2006	Asian	16	10	62.5	11	68.8	11	68.8
Fall 2006	Hispanic	6	1	16.7	3	50.0	3	50.0
Fall 2006	Non-Res Alien	7	4	57.1	4	57.1	4	57.1
Fall 2006	White	283	142	50.2	171	60.4	177	62.5
Fall 2006	Unknown	8	3	37.5	5	62.5	5	62.5
Fall 2006	TOTAL	376	179	47.6	219	58.2	228	60.6
Fall 2007	African American	6	4	66.7	5	83.3	5	83.3
Fall 2007	American Indian	29	10	34.5	13	44.8	15	51.7
Fall 2007	Asian	15	6	40.0	8	53.3	8	53.3
Fall 2007	Hispanic	9	3	33.3	4	44.4	5	55.6
Fall 2007	Non-Res Alien	8	1	12.5	4	50.0	4	50.0
Fall 2007	White	281	153	54.4	179	63.7	186	66.2
Fall 2007	Unknown	10	3	30.0	4	40.0	4	40.0
Fall 2007	TOTAL	358	180	50.3	217	60.6	227	63.4
Fall 2008	African American	11	2	18.2	5	45.5	5	45.5
Fall 2008	American Indian	38	12	31.6	15	39.5	18	47.4
Fall 2008	Asian	14	10	71.4	11	78.6	11	78.6
Fall 2008	Hispanic	4	3	75.0	4	100.0	4	100.0
Fall 2008	Non-Res Alien	11	3	27.3	4	36.4	4	36.4
Fall 2008	White	286	165	57.7	199	69.6	201	70.3
Fall 2008	Unknown	9	5	55.6	6	66.7	6	66.7
Fall 2008	TOTAL	373	200	53.6	244	65.4	249	66.8

Entry Year	Ethnicity	Total	4 Year Degree N	4 Year Degree %	5 Year Degree N	5 Year Degree %	6 Year Degree N	6 Year Degree %
Fall 2009	African American	5	2	40.0	3	60.0	3	60.0
Fall 2009	American Indian	58	10	17.2	21	36.2	24	41.4
Fall 2009	Asian	10	6	60.0	6	60.0	6	60.0
Fall 2009	Hispanic	7	3	42.9	3	42.9	4	57.1
Fall 2009	Non-Res Alien	6	3	50.0	4	66.7	4	66.7
Fall 2009	White	315	181	57.5	220	69.8	222	70.5
Fall 2009	Unknown	3	1	33.3	1	33.3	1	33.3
Fall 2009	TOTAL	404	206	51.0	258	63.9	264	65.3
Fall 2010	African American	12	5	41.7	6	50.0	6	50.0
Fall 2010	American Indian	32	10	31.3	14	43.8	17	53.1
Fall 2010	Asian	14	8	57.1	10	71.4	10	71.4
Fall 2010	Hispanic	15	4	26.7	5	33.3	5	33.3
Fall 2010	Multi RE	42	20	47.6	27	64.3	27	64.3
Fall 2010	Non-Res Alien	6	1	16.7	1	16.7	2	33.3
Fall 2010	White	295	161	54.6	195	66.1	198	67.1
Fall 2010	Unknown	2	2	100.0	2	100.0	2	100.0
Fall 2010	TOTAL	418	211	50.5	260	62.2	267	63.9
Fall 2011	African American	5	2	40.0	2	40.0	2	40.0
Fall 2011	American Indian	25	7	28.0	11	44.0	11	44.0
Fall 2011	Asian	16	4	25.0	6	37.5	6	37.5
Fall 2011	Hispanic	12	2	16.7	3	25.0	3	25.0
Fall 2011	Multi RE	47	21	44.7	26	55.3	26	55.3
Fall 2011	Non-Res Alien	9	4	44.4	5	55.6	5	55.6
Fall 2011	White	345	188	54.5	212	61.4	218	63.2
Fall 2011	Unknown	3	1	33.3	1	33.3	1	33.3
Fall 2011	TOTAL	462	229	49.6	266	57.6	272	58.9
Fall 2012	African American	9	3	33.3	5	55.6	5	55.6
Fall 2012	American Indian	23	6	26.1	11	47.8	11	47.8

Entry Year	Ethnicity	Total	4 Year Degree N	4 Year Degree %	5 Year Degree N	5 Year Degree %	6 Year Degree N	6 Year Degree %
Fall 2012	Asian	17	4	23.5	7	41.2	7	41.2
Fall 2012	Hispanic	13	5	38.5	5	38.5	6	46.2
Fall 2012	Multi RE	52	22	42.3	30	57.7	32	61.5
Fall 2012	Non-Res Alien	12	3	25.0	5	41.7	5	41.7
Fall 2012	White	281	169	60.1	198	70.5	203	72.2
Fall 2012	Unknown	2	1	50.0	1	50.0	1	50.0
Fall 2012	TOTAL	409	213	52.1	262	64.1	270	66.0
Fall 2013	African American	11	5	45.5	6	54.5	6	54.5
Fall 2013	American Indian	23	5	21.7	9	39.1	9	39.1
Fall 2013	Asian	12	7	58.3	7	58.3	7	58.3
Fall 2013	Hispanic	18	5	27.8	8	44.4	8	44.4
Fall 2013	Multi RE	53	18	34.0	29	54.7	30	56.6
Fall 2013	Non-Res Alien	8	3	37.5	3	37.5	4	50.0
Fall 2013	White	343	176	51.3	207	60.3	209	60.9
Fall 2013	TOTAL	468	219	46.8	269	57.5	273	58.3
Fall 2014	African American	4	1	25.0	2	50.0		
Fall 2014	American Indian	25	9	36.0	12	48.0		
Fall 2014	Asian	21	10	47.6	12	57.1		
Fall 2014	Hispanic	19	8	42.1	11	57.9		
Fall 2014	Multi RE	58	20	34.5	26	44.8		
Fall 2014	Non-Res Alien	11	5	45.5	5	45.5		
Fall 2014	White	273	137	50.2	171	62.6		
Fall 2014	TOTAL	411	190	46.2	239	58.2		
Fall 2015	African American	13	3	23.1				
Fall 2015	American Indian	29	11	37.9				
Fall 2015	Asian	18	8	44.4				
Fall 2015	Hispanic	19	6	31.6				
Fall 2015	Multi RE	40	17	42.5				

Entry Year	Ethnicity	Total	4 Year Degree N	4 Year Degree %	5 Year Degree N	5 Year Degree %	6 Year Degree N	6 Year Degree %
Fall 2015	Non-Res Alien	22	9	40.9				
Fall 2015	White	273	135	49.5				
Fall 2015	TOTAL	414	189	45.7				

University of Minnesota
IPEDS definition Graduation Rates
First-Time Full-Time New Entering Freshmen
Rochester Campus

Entry Year	Ethnicity	Total	4 Year Degree N	4 Year Degree %	5 Year Degree N	5 Year Degree %	6 Year Degree N	6 Year Degree %
Fall 2009	African American	1	0	0.0	0	0.0	0	0.0
Fall 2009	Asian	2	1	50.0	1	50.0	1	50.0
Fall 2009	White	39	18	46.2	20	51.3	20	51.3
Fall 2009	Unknown	8	5	62.5	6	75.0	6	75.0
Fall 2009	TOTAL	50	24	48.0	27	54.0	27	54.0
Fall 2010	African American	3	0	0.0	2	66.7	2	66.7
Fall 2010	Asian	1	1	100.0	1	100.0	1	100.0
Fall 2010	Hispanic	4	2	50.0	2	50.0	2	50.0
Fall 2010	Multi RE	6	4	66.7	4	66.7	4	66.7
Fall 2010	White	77	38	49.4	41	53.2	42	54.5
Fall 2010	Unknown	1	0	0.0	0	0.0	0	0.0
Fall 2010	TOTAL	92	45	48.9	50	54.3	51	55.4
Fall 2011	African American	10	6	60.0	7	70.0	7	70.0
Fall 2011	Asian	7	2	28.6	2	28.6	3	42.9
Fall 2011	Hispanic	6	2	33.3	2	33.3	2	33.3
Fall 2011	Multi RE	3	3	100.0	3	100.0	3	100.0
Fall 2011	Non-Res Alien	1	1	100.0	1	100.0	1	100.0
Fall 2011	White	81	49	60.5	51	63.0	52	64.2
Fall 2011	Unknown	3	1	33.3	1	33.3	1	33.3
Fall 2011	TOTAL	111	64	57.7	67	60.4	69	62.2
Fall 2012	African American	4	2	50.0	4	100.0	4	100.0
Fall 2012	Asian	6	2	33.3	2	33.3	2	33.3
Fall 2012	Hispanic	3	3	100.0	3	100.0	3	100.0
Fall 2012	Multi RE	3	1	33.3	2	66.7	2	66.7

Fall 2012	Non-Res Alien	1	1	100.0	1	100.0	1	100.0
Fall 2012	White	122	63	51.6	69	56.6	70	57.4
Fall 2012	Unknown	1	0	0.0	0	0.0	0	0.0
Fall 2012	TOTAL	140	72	51.4	81	57.9	82	58.6
Fall 2013	African American	9	4	44.4	4	44.4	4	44.4
Fall 2013	Asian	14	13	92.9	13	92.9	13	92.9
Fall 2013	Hispanic	4	0	0.0	2	50.0	2	50.0
Fall 2013	Multi RE	4	3	75.0	3	75.0	3	75.0
Fall 2013	Non-Res Alien	1	0	0.0	1	100.0	1	100.0
Fall 2013	White	123	65	52.8	68	55.3	68	55.3
Fall 2013	TOTAL	155	85	54.8	91	58.7	91	58.7
Fall 2014	African American	3	1	33.3	1	33.3		
Fall 2014	Asian	9	4	44.4	5	55.6		
Fall 2014	Hispanic	3	0	0.0	0	0.0		
Fall 2014	Multi RE	5	2	40.0	2	40.0		
Fall 2014	Non-Res Alien	1	0	0.0	0	0.0		
Fall 2014	White	91	51	56.0	53	58.2		
Fall 2014	TOTAL	112	58	51.8	61	54.5		
Fall 2015	African American	5	1	20.0				
Fall 2015	Asian	11	1	9.1				
Fall 2015	Hispanic	6	2	33.3				
Fall 2015	Multi RE	2	0	0.0				
Fall 2015	Non-Res Alien	1	1	100.0				
Fall 2015	White	63	33	52.4				
Fall 2015	TOTAL	88	38	43.2				

University of Minnesota
IPEDS definition Graduation Rates
First-Time Full-Time New Entering Freshmen
Twin Cities

Entry Year	Ethnicity	Total	4 Year Degree N	4 Year Degree %	5 Year Degree N	5 Year Degree %	6 Year Degree N	6 Year Degree %
Fall 2006	African American	284	70	24.6	131	46.1	142	50.0
Fall 2006	American Indian	57	14	24.6	24	42.1	26	45.6
Fall 2006	Asian	639	251	39.3	387	60.6	429	67.1
Fall 2006	Hispanic	109	49	45.0	69	63.3	75	68.8
Fall 2006	Non-Res Alien	69	30	43.5	45	65.2	50	72.5
Fall 2006	White	4,194	2,290	54.6	3,066	73.1	3,193	76.1
Fall 2006	Unknown	65	35	53.8	47	72.3	51	78.5
Fall 2006	TOTAL	5,417	2,739	50.6	3,769	69.6	3,966	73.2
Fall 2007	African American	261	84	32.2	139	53.3	151	57.9
Fall 2007	American Indian	64	17	26.6	32	50.0	35	54.7
Fall 2007	Asian	598	257	43.0	381	63.7	419	70.1
Fall 2007	Hispanic	128	58	45.3	87	68.0	91	71.1
Fall 2007	Non-Res Alien	154	75	48.7	104	67.5	108	70.1
Fall 2007	White	3,989	2,351	58.9	3,034	76.1	3,135	78.6
Fall 2007	Unknown	61	26	42.6	38	62.3	40	65.6
Fall 2007	TOTAL	5,255	2,868	54.6	3,815	72.6	3,979	75.7
Fall 2008	African American	259	87	33.6	137	52.9	150	57.9
Fall 2008	American Indian	67	27	40.3	43	64.2	43	64.2
Fall 2008	Asian	591	281	47.5	392	66.3	419	70.9
Fall 2008	Hispanic	123	64	52.0	82	66.7	86	69.9
Fall 2008	Non-Res Alien	277	148	53.4	200	72.2	208	75.1
Fall 2008	White	3,729	2,350	63.0	2,969	79.6	3,056	82.0
Fall 2008	Unknown	43	20	46.5	29	67.4	31	72.1
Fall 2008	TOTAL	5,089	2,977	58.5	3,852	75.7	3,993	78.5

Entry Year	Ethnicity	Total	4 Year Degree N	4 Year Degree %	5 Year Degree N	5 Year Degree %	6 Year Degree N	6 Year Degree %
Fall 2009	African American	244	91	37.3	125	51.2	135	55.3
Fall 2009	American Indian	72	25	34.7	37	51.4	42	58.3
Fall 2009	Asian	566	282	49.8	401	70.8	425	75.1
Fall 2009	Hawaiian	20	10	50.0	16	80.0	16	80.0
Fall 2009	Hispanic	127	68	53.5	88	69.3	92	72.4
Fall 2009	Non-Res Alien	346	196	56.6	246	71.1	270	78.0
Fall 2009	White	3,986	2,511	63.0	3,100	77.8	3,177	79.7
Fall 2009	Unknown	20	9	45.0	10	50.0	11	55.0
Fall 2009	TOTAL	5,381	3,192	59.3	4,023	74.8	4,168	77.5
Fall 2010	African American	191	75	39.3	109	57.1	121	63.4
Fall 2010	American Indian	14	7	50.0	7	50.0	7	50.0
Fall 2010	Asian	460	241	52.4	322	70.0	357	77.6
Fall 2010	Hawaiian	5	1	20.0	3	60.0	3	60.0
Fall 2010	Hispanic	140	74	52.9	88	62.9	92	65.7
Fall 2010	Multi RE	152	85	55.9	105	69.1	110	72.4
Fall 2010	Non-Res Alien	244	144	59.0	188	77.0	201	82.4
Fall 2010	White	4,074	2,612	64.1	3,172	77.9	3,258	80.0
Fall 2010	Unknown	30	14	46.7	18	60.0	20	66.7
Fall 2010	TOTAL	5,310	3,253	61.3	4,012	75.6	4,169	78.5
Fall 2011	African American	155	71	45.8	102	65.8	112	72.3
Fall 2011	American Indian	11	5	45.5	7	63.6	7	63.6
Fall 2011	Asian	489	254	51.9	336	68.7	357	73.0
Fall 2011	Hawaiian	4	1	25.0	2	50.0	2	50.0
Fall 2011	Hispanic	151	83	55.0	108	71.5	114	75.5
Fall 2011	Multi RE	186	115	61.8	147	79.0	151	81.2
Fall 2011	Non-Res Alien	310	175	56.5	240	77.4	260	83.9
Fall 2011	White	4,026	2,689	66.8	3,184	79.1	3,275	81.3
Fall 2011	Unknown	19	10	52.6	15	78.9	15	78.9
Fall 2011	TOTAL	5,351	3,403	63.6	4,141	77.4	4,293	80.2

Entry Year	Ethnicity	Total	4 Year Degree N	4 Year Degree %	5 Year Degree N	5 Year Degree %	6 Year Degree N	6 Year Degree %
Fall 2012	African American	148	77	52.0	104	70.3	108	73.0
Fall 2012	American Indian	13	7	53.8	7	53.8	9	69.2
Fall 2012	Asian	551	325	59.0	413	75.0	434	78.8
Fall 2012	Hawaiian	8	4	50.0	4	50.0	4	50.0
Fall 2012	Hispanic	162	99	61.1	125	77.2	134	82.7
Fall 2012	Multi RE	194	112	57.7	141	72.7	150	77.3
Fall 2012	Non-Res Alien	283	175	61.8	226	79.9	241	85.2
Fall 2012	White	4,118	2,791	67.8	3,247	78.8	3,321	80.6
Fall 2012	Unknown	20	10	50.0	14	70.0	14	70.0
Fall 2012	TOTAL	5,497	3,600	65.5	4,281	77.9	4,415	80.3
Fall 2013	African American	174	81	46.6	113	64.9	126	72.4
Fall 2013	American Indian	6	2	33.3	2	33.3	3	50.0
Fall 2013	Asian	514	338	65.8	415	80.7	433	84.2
Fall 2013	Hawaiian	1	1	100.0	1	100.0	1	100.0
Fall 2013	Hispanic	173	109	63.0	127	73.4	130	75.1
Fall 2013	Multi RE	207	120	58.0	150	72.5	151	72.9
Fall 2013	Non-Res Alien	283	171	60.4	227	80.2	240	84.8
Fall 2013	White	4,164	2,972	71.4	3,409	81.9	3,493	83.9
Fall 2013	Unknown	8	7	87.5	8	100.0	8	100.0
Fall 2013	TOTAL	5,530	3,801	68.7	4,452	80.5	4,585	82.9
Fall 2014	African American	184	105	57.1	137	74.5		
Fall 2014	American Indian	15	7	46.7	9	60.0		
Fall 2014	Asian	547	365	66.7	450	82.3		
Fall 2014	Hawaiian	1	1	100.0	1	100.0		
Fall 2014	Hispanic	182	118	64.8	143	78.6		
Fall 2014	Multi RE	211	144	68.2	169	80.1		
Fall 2014	Non-Res Alien	336	225	67.0	276	82.1		
Fall 2014	White	4,025	2,956	73.4	3,357	83.4		

Entry Year	Ethnicity	Total	4 Year Degree N	4 Year Degree %	5 Year Degree N	5 Year Degree %	6 Year Degree N	6 Year Degree %
Fall 2014	Unknown	19	14	73.7	17	89.5		
Fall 2014	TOTAL	5,520	3,935	71.3	4,559	82.6		
Fall 2015	African American	200	103	51.5				
Fall 2015	American Indian	9	9	100.0				
Fall 2015	Asian	544	358	65.8				
Fall 2015	Hawaiian	4	4	100.0				
Fall 2015	Hispanic	207	125	60.4				
Fall 2015	Multi RE	236	159	67.4				
Fall 2015	Non-Res Alien	311	210	67.5				
Fall 2015	White	4,216	3,137	74.4				
Fall 2015	Unknown	28	17	60.7				
Fall 2015	TOTAL	5,755	4,122	71.6				

University of Minnesota
 IPEDS definition Graduation Rates
 First-Time Full-Time New Entering Freshmen
 Crookston Campus

Entry Year	Gender	Total	4 Year Degree N	4 Year Degree %	5 Year Degree N	5 Year Degree %	6 Year Degree N	6 Year Degree %
Fall 2006	Female	96	32	33.3	47	49.0	48	50.0
Fall 2006	Male	104	31	29.8	46	44.2	47	45.2
Fall 2006	Total	200	63	31.5	93	46.5	95	47.5
Fall 2007	Female	95	41	43.2	48	50.5	49	51.6
Fall 2007	Male	122	32	26.2	42	34.4	47	38.5
Fall 2007	Total	217	73	33.6	90	41.5	96	44.2
Fall 2008	Female	86	32	37.2	47	54.7	47	54.7
Fall 2008	Male	152	46	30.3	65	42.8	67	44.1
Fall 2008	Total	238	78	32.8	112	47.1	114	47.9
Fall 2009	Female	117	41	35.0	59	50.4	59	50.4
Fall 2009	Male	130	37	28.5	50	38.5	51	39.2
Fall 2009	Total	247	78	31.6	109	44.1	110	44.5
Fall 2010	Female	132	65	49.2	78	59.1	80	60.6
Fall 2010	Male	118	41	34.7	51	43.2	56	47.5
Fall 2010	Total	250	106	42.4	129	51.6	136	54.4
Fall 2011	Female	110	48	43.6	57	51.8	58	52.7
Fall 2011	Male	129	50	38.8	69	53.5	70	54.3
Fall 2011	Total	239	98	41.0	126	52.7	128	53.6
Fall 2012	Female	109	54	49.5	59	54.1	59	54.1
Fall 2012	Male	103	36	35.0	42	40.8	42	40.8
Fall 2012	Total	212	90	42.5	101	47.6	101	47.6

Entry Year	Gender	Total	4 Year Degree N	4 Year Degree %	5 Year Degree N	5 Year Degree %	6 Year Degree N	6 Year Degree %
Fall 2013	Female	89	44	49.4	52	58.4	53	59.6
Fall 2013	Male	91	33	36.3	37	40.7	37	40.7
Fall 2013	Total	180	77	42.8	89	49.4	90	50.0
Fall 2014	Female	115	48	41.7	60	52.2		
Fall 2014	Male	116	41	35.3	56	48.3		
Fall 2014	Total	231	89	38.5	116	50.2		
Fall 2015	Female	93	43	46.2				
Fall 2015	Male	114	45	39.5				
Fall 2015	Total	207	88	42.5				

University of Minnesota
IPEDS definition Graduation Rates
First-Time Full-Time New Entering Freshmen
Duluth Campus

Entry Year	Gender	Total	4 Year Degree N	4 Year Degree %	5 Year Degree N	5 Year Degree %	6 Year Degree N	6 Year Degree %
Fall 2006	Female	1,105	359	32.5	566	51.2	599	54.2
Fall 2006	Male	1,178	270	22.9	560	47.5	628	53.3
Fall 2006	Total	2,283	629	27.6	1,126	49.3	1,227	53.8
Fall 2007	Female	1,100	405	36.8	633	57.5	660	60.0
Fall 2007	Male	1,096	244	22.3	553	50.5	633	57.8
Fall 2007	Total	2,196	649	29.6	1,186	54.0	1,293	58.9
Fall 2008	Female	1,110	454	40.9	647	58.3	678	61.1
Fall 2008	Male	1,103	306	27.7	580	52.6	634	57.5
Fall 2008	Total	2,213	760	34.3	1,227	55.4	1,312	59.3
Fall 2009	Female	1,028	432	42.0	634	61.7	653	63.5
Fall 2009	Male	1,051	296	28.2	540	51.4	594	56.5
Fall 2009	Total	2,079	728	35.0	1,174	56.5	1,247	60.0
Fall 2010	Female	1,112	463	41.6	642	57.7	668	60.1
Fall 2010	Male	1,203	356	29.6	661	54.9	712	59.2
Fall 2010	Total	2,315	819	35.4	1,303	56.3	1,380	59.6
Fall 2011	Female	998	416	41.7	579	58.0	599	60.0
Fall 2011	Male	1,097	335	30.5	599	54.6	643	58.6
Fall 2011	Total	2,095	751	35.8	1,178	56.2	1,242	59.3
Fall 2012	Female	887	369	41.6	519	58.5	542	61.1
Fall 2012	Male	984	299	30.4	501	50.9	560	56.9
Fall 2012	Total	1,871	668	35.7	1,020	54.5	1,102	58.9

Entry Year	Gender	Total	4 Year Degree N	4 Year Degree %	5 Year Degree N	5 Year Degree %	6 Year Degree N	6 Year Degree %
Fall 2013	Female	971	410	42.2	558	57.5	580	59.7
Fall 2013	Male	1,075	359	33.4	630	58.6	679	63.2
Fall 2013	Total	2,046	769	37.6	1,188	58.1	1,259	61.5
Fall 2014	Female	1,019	516	50.6	641	62.9		
Fall 2014	Male	1,168	422	36.1	640	54.8		
Fall 2014	Total	2,187	938	42.9	1,281	58.6		
Fall 2015	Female	963	467	48.5				
Fall 2015	Male	1,024	421	41.1				
Fall 2015	Total	1,987	888	44.7				

University of Minnesota
IPEDS definition Graduation Rates
First-Time Full-Time New Entering Freshmen
Morris Campus

Entry Year	Gender	Total	4 Year Degree N	4 Year Degree %	5 Year Degree N	5 Year Degree %	6 Year Degree N	6 Year Degree %
Fall 2006	Female	214	113	52.8	137	64.0	141	65.9
Fall 2006	Male	162	66	40.7	82	50.6	87	53.7
Fall 2006	Total	376	179	47.6	219	58.2	228	60.6
Fall 2007	Female	205	115	56.1	134	65.4	135	65.9
Fall 2007	Male	153	65	42.5	83	54.2	92	60.1
Fall 2007	Total	358	180	50.3	217	60.6	227	63.4
Fall 2008	Female	209	120	57.4	140	67.0	141	67.5
Fall 2008	Male	164	80	48.8	104	63.4	108	65.9
Fall 2008	Total	373	200	53.6	244	65.4	249	66.8
Fall 2009	Female	235	132	56.2	160	68.1	163	69.4
Fall 2009	Male	169	74	43.8	98	58.0	101	59.8
Fall 2009	Total	404	206	51.0	258	63.9	264	65.4
Fall 2010	Female	242	130	53.7	151	62.4	153	63.2
Fall 2010	Male	176	81	46.0	109	61.9	114	64.8
Fall 2010	Total	418	211	50.5	260	62.2	267	63.9
Fall 2011	Female	281	150	53.4	165	58.7	167	59.4
Fall 2011	Male	181	79	43.6	101	55.8	105	58.0
Fall 2011	Total	462	229	49.6	266	57.6	272	58.9
Fall 2012	Female	227	134	59.0	158	69.6	163	71.8
Fall 2012	Male	182	79	43.4	104	57.1	107	58.8
Fall 2012	Total	409	213	52.1	262	64.1	270	66.0

Entry Year	Gender	Total	4 Year Degree N	4 Year Degree %	5 Year Degree N	5 Year Degree %	6 Year Degree N	6 Year Degree %
Fall 2013	Female	280	145	51.8	173	61.8	174	62.1
Fall 2013	Male	188	74	39.4	96	51.1	99	52.7
Fall 2013	Total	468	219	46.8	269	57.5	273	58.3
Fall 2014	Female	228	110	48.2	130	57.0		
Fall 2014	Male	183	80	43.7	109	59.6		
Fall 2014	Total	411	190	46.2	239	58.2		
Fall 2015	Female	242	121	50.0				
Fall 2015	Male	172	68	39.5				
Fall 2015	Total	414	189	45.7				

University of Minnesota
IPEDS definition Graduation Rates
First-Time Full-Time New Entering Freshmen
Rochester Campus

Entry Year	Gender	Total	4 Year Degree N	4 Year Degree %	5 Year Degree N	5 Year Degree %	6 Year Degree N	6 Year Degree %
Fall 2009	Female	34	18	52.9	19	55.9	19	55.9
Fall 2009	Male	16	6	37.5	8	50.0	8	50.0
Fall 2009	Total	50	24	48.0	27	54.0	27	54.0
Fall 2010	Female	67	28	41.8	32	47.8	32	47.8
Fall 2010	Male	25	17	68.0	18	72.0	19	76.0
Fall 2010	Total	92	45	48.9	50	54.3	51	55.4
Fall 2011	Female	76	45	59.2	48	63.2	49	64.5
Fall 2011	Male	35	19	54.3	19	54.3	20	57.1
Fall 2011	Total	111	64	57.7	67	60.4	69	62.2
Fall 2012	Female	113	58	51.3	65	57.5	65	57.5
Fall 2012	Male	27	14	51.9	16	59.3	17	63.0
Fall 2012	Total	140	72	51.4	81	57.9	82	58.6
Fall 2013	Female	113	65	57.5	70	61.9	70	62.0
Fall 2013	Male	42	20	47.6	21	50.0	21	50.0
Fall 2013	Total	155	85	54.8	91	58.7	91	58.7
Fall 2014	Female	77	39	50.6	42	54.5		
Fall 2014	Male	35	19	54.3	19	54.3		
Fall 2014	Total	112	58	51.8	61	54.5		
Fall 2015	Female	65	28	43.1				
Fall 2015	Male	23	10	43.5				
Fall 2015	Total	88	38	43.2				

University of Minnesota
IPEDS definition Graduation Rates
Twin Cities Campus

Entry Year	Gender	Total	4 Year Degree N	4 Year Degree %	5 Year Degree N	5 Year Degree %	6 Year Degree N	6 Year Degree %
Fall 2006	Female	2,970	1,587	53.4	2,080	70.0	2,176	73.3
Fall 2006	Male	2,447	1,152	47.1	1,689	69.0	1,790	73.2
Fall 2006	Total	5,417	2,739	50.6	3,769	69.6	3,966	73.2
Fall 2007	Female	2,927	1,683	57.5	2,166	74.0	2,246	76.7
Fall 2007	Male	2,328	1,185	50.9	1,649	70.8	1,733	74.4
Fall 2007	Total	5,255	2,868	54.6	3,815	72.6	3,979	75.7
Fall 2008	Female	2,813	1,752	62.3	2,162	76.9	2,225	79.1
Fall 2008	Male	2,276	1,225	53.8	1,690	74.3	1,768	77.7
Fall 2008	Total	5,089	2,977	58.5	3,852	75.7	3,993	78.5
Fall 2009	Female	2,849	1,812	63.6	2,181	76.6	2,238	78.6
Fall 2009	Male	2,532	1,380	54.5	1,842	72.7	1,930	76.2
Fall 2009	Total	5,381	3,192	59.3	4,023	74.8	4,168	77.5
Fall 2010	Female	2,810	1,824	64.9	2,176	77.4	2,255	80.3
Fall 2010	Male	2,500	1,429	57.2	1,836	73.4	1,914	76.6
Fall 2010	Total	5,310	3,253	61.3	4,012	75.6	4,169	78.5
Fall 2011	Female	2,793	1,904	68.2	2,227	79.7	2,278	81.6
Fall 2011	Male	2,558	1,499	58.6	1,914	74.8	2,015	78.8
Fall 2011	Total	5,351	3,403	63.6	4,141	77.4	4,293	80.2
Fall 2012	Female	2,790	1,967	70.5	2,245	80.5	2,297	82.3
Fall 2012	Male	2,707	1,633	60.3	2,036	75.2	2,118	78.2
Fall 2012	Total	5,497	3,600	65.5	4,281	77.9	4,415	80.3

Entry Year	Gender	Total	4 Year Degree N	4 Year Degree %	5 Year Degree N	5 Year Degree %	6 Year Degree N	6 Year Degree %
Fall 2013	Female	2,908	2,130	73.2	2,416	83.1	2,465	84.8
Fall 2013	Male	2,622	1,671	63.7	2,036	77.7	2,120	80.9
Fall 2013	Total	5,530	3,801	68.7	4,452	80.5	4,585	82.9
Fall 2014	Female	2,903	2,183	75.2	2,470	85.1		
Fall 2014	Male	2,617	1,752	66.9	2,089	79.8		
Fall 2014	Total	5,520	3,935	71.3	4,559	82.6		
Fall 2015	Female	3,116	2,348	75.4				
Fall 2015	Male	2,639	1,774	67.2				
Fall 2015	Total	5,755	4,122	71.6				

Appendix C: Subdivision 7(8) – Under-represented students

University of Minnesota

First Generation Students

IPEDS Definition

First-Time Full-Time New Entering Freshmen

Campus	Term	Year	First Generation Headcount	Non-First-Generation Headcount	Total Headcount
Crookston	Fall 2014	2014	111	120	231
Crookston	Fall 2015	2015	96	111	207
Crookston	Fall 2016	2016	19	161	180
Crookston	Fall 2017	2017	83	104	187
Crookston	Fall 2018	2018	92	113	205
Duluth	Fall 2014	2014	745	1,442	2,187
Duluth	Fall 2015	2015	667	1,320	1,987
Duluth	Fall 2016	2016	738	1,382	2,120
Duluth	Fall 2017	2017	719	1,538	2,257
Duluth	Fall 2018	2018	739	1,469	2,208
Morris	Fall 2014	2014	179	232	411
Morris	Fall 2015	2015	171	243	414
Morris	Fall 2016	2016	156	218	374
Morris	Fall 2017	2017	149	203	352
Morris	Fall 2018	2018	137	231	368
Twin Cities	Fall 2014	2014	1,328	4,192	5,520
Twin Cities	Fall 2015	2015	1,325	4,430	5,755
Twin Cities	Fall 2016	2016	1,299	4,557	5,856
Twin Cities	Fall 2017	2017	1,287	4,892	6,179
Twin Cities	Fall 2018	2018	1,311	4,650	5,961
Rochester	Fall 2014	2014	55	57	112
Rochester	Fall 2015	2015	23	65	88
Rochester	Fall 2016	2016	44	101	145
Rochester	Fall 2017	2017	86	102	188
Rochester	Fall 2018	2018	67	102	169

University of Minnesota
Students Receiving a PELL Grant Their first Year
IPEDS Definition
First-Time Full-Time New Entering Freshmen

Campus	TERM	Year	Pell Eligible Headcount	Non-Pell Eligible Headcount	Total Headcount
Crookston	Fall 2014	2014	89	142	231
Crookston	Fall 2015	2015	69	138	207
Crookston	Fall 2016	2016	60	120	180
Crookston	Fall 2017	2017	75	112	187
Crookston	Fall 2018	2018	77	128	205
Duluth	Fall 2014	2014	537	1,650	2,187
Duluth	Fall 2015	2015	483	1,504	1,987
Duluth	Fall 2016	2016	490	1,630	2,120
Duluth	Fall 2017	2017	539	1,718	2,257
Duluth	Fall 2018	2018	540	1,668	2,208
Morris	Fall 2014	2014	136	275	411
Morris	Fall 2015	2015	144	270	414
Morris	Fall 2016	2016	130	244	374
Morris	Fall 2017	2017	137	215	352
Morris	Fall 2018	2018	127	241	368
Twin Cities	Fall 2014	2014	1,129	4,391	5,520
Twin Cities	Fall 2015	2015	1,076	4,679	5,755
Twin Cities	Fall 2016	2016	1,053	4,803	5,856
Twin Cities	Fall 2017	2017	1,088	5,091	6,179
Twin Cities	Fall 2018	2018	1,043	4,918	5,961
Rochester	Fall 2014	2014	36	76	112
Rochester	Fall 2015	2015	34	54	88
Rochester	Fall 2016	2016	54	91	145
Rochester	Fall 2017	2017	62	126	188
Rochester	Fall 2018	2018	54	115	169

Appendix D: Subdivision 7(11)-i Student Demographics

University of Minnesota

Student Headcounts

By Race/Ethnicity

Term	Ethnicity	Crookston	Duluth	Morris	Rochester	Twin Cities	Total
Fall 2016	African American	114	232	34	31	1,981	2,392
	American Indian	16	119	109		180	424
	Asian	49	350	57	56	4,108	4,620
	Hawaiian		7			38	45
	Hispanic	69	265	78	16	1,779	2,207
	Multi RE	33	310	204	12	1,607	2,166
	Non-Res Alien	104	319	201	3	6,473	7,100
	White	1,466	8,523	1,074	308	33,146	44,517
	Unknown	825	893	14	9	2,268	4,009
	Total	2,676	11,018	1,771	435	51,580	67,480
Fall 2017	African American	115	238	33	36	2,096	2,518
	American Indian	14	98	120		160	392
	Asian	49	396	53	58	4,260	4,816
	Hawaiian		7			41	48
	Hispanic	79	293	75	24	1,983	2,454
	Non-Res Alien	100	295	188	2	6,363	6,948
	Multi RE	45	330	203	12	1,713	2,303
	White	1,411	8,620	944	328	32,970	44,273
	Unknown	1,021	891	11	12	2,262	4,197
	Total	2,834	11,168	1,627	472	51,848	67,949
Fall 2018	African American	116	227	28	46	2,210	2,627
	American Indian	13	99	116	1	160	389
	Asian	63	405	42	75	4,465	5,050
	Hawaiian		6			37	43
	Hispanic	79	310	76	36	2,051	2,552
	Non-Res Alien	86	256	163	3	6,069	6,577
	Multi RE	62	358	197	13	1,780	2,410
	White	1,440	8,517	909	342	31,823	43,031
	Unknown	951	862	23	17	2,348	4,201
	Total	2,810	11,040	1,554	533	50,943	66,880
Fall 2019	African American	126	213	38	53	2,345	2,775
	American Indian	46	102	115	3	163	429
	Asian	61	394	33	82	4,656	5,226
	Hawaiian	4	5			34	43
	Hispanic	81	328	93	42	2,196	2,740
	Non-Res Alien	92	241	107	2	6,110	6,552

Term	Ethnicity	Crookston	Duluth	Morris	Rochester	Twin Cities	Total
	Multi RE	55	347	229	23	1,854	2,508
	White	1,753	8,201	857	357	30,913	42,081
	Unknown	550	1,027	27	10	3,056	4,670
	Total	2,768	10,858	1,499	572	51,327	67,024
Fall 2020	African American	85	210	37	78	2,708	3,118
	American Indian	42	111	119	3	183	458
	Asian	82	364	29	96	5,031	5,602
	Hawaiian	5	4			38	47
	Hispanic	89	318	88	52	2,395	2,942
	Multi RE	57	338	217	22	1,941	2,575
	Non-Res Alien	74	185	60	2	5,191	5,512
	White	1,881	7,746	764	368	30,974	41,733
	Unknown	215	999	25	11	3,556	4,806
	Total	2,530	10,275	1,339	632	52,017	66,793

University of Minnesota, System Wide
Student Headcounts
By Gender

Term	Gender	Crookston	Duluth	Morris	Rochester	Twin Cities	Total
Fall 2015	Female	1,489	5,223	1,011	298	26,351	34,372
	Male	1,334	5,655	845	118	24,327	32,279
	Total	2,823	10,878	1,856	416	50,678	66,651
Fall 2016	Female	1,412	5,209	992	320	26,978	34,911
	Male	1,264	5,809	779	115	24,602	32,569
	Total	2,676	11,018	1,771	435	51,580	67,480
Fall 2017	Female	1,533	5,356	916	356	27,540	35,701
	Male	1,301	5,812	711	116	24,308	32,248
	Total	2,834	11,168	1,627	472	51,848	67,949
Fall 2018	Female	1,554	5,363	887	411	27,380	35,595
	Male	1,256	5,677	667	122	23,563	31,285
	Total	2,810	11,040	1,554	533	50,943	66,880
Fall 2019	Female	1,529	5,311	868	436	27,777	35,921
	Male	1,239	5,547	631	136	23,550	31,103
	Total	2,768	10,858	1,499	572	51,327	67,024
Fall 2020	Female	1,455	5,101	797	489	28,417	36,259
	Male	1,075	5,174	542	143	23,600	30,534
	Total	2,530	10,275	1,339	632	52,017	66,793

Appendix E: Subdivision 7(11)-ii Student Enrollment by Legislative District

Student Headcounts by Congressional District

University of Minnesota System Wide

District Name	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020
Congressional District 1	3,256	3,268	3,307	3,285	3,176	3,091
Congressional District 2	6,232	6,411	6,380	6,381	6,488	6,437
Congressional District 3	8,159	8,239	8,253	8,222	8,215	8,260
Congressional District 4	6,677	6,828	6,873	6,686	6,608	6,476
Congressional District 5	5,177	5,349	5,262	5,265	5,171	5,265
Congressional District 6	5,001	5,109	5,270	5,183	5,187	5,126
Congressional District 7	2,853	2,803	2,770	2,729	2,611	2,365
Congressional District 8	4,488	4,378	4,237	4,041	3,727	3,337
Subtotal	41,844	42,384	42,352	41,792	41,182	40,357
MN_No_Match	949	815	2,964	2,628	3,491	5,488
Non_MN	14,844	15,045	15,663	15,845	15,741	15,394
Unknown	1,981	2,139	22	38	58	42
zIntl	7,033	7,097	6,948	6,577	6,552	5,512
Other Total	24,807	25,096	25,597	25,088	25,842	26,436
Grand Total	66,651	67,480	67,949	66,880	67,024	66,793

Student Headcounts by Senate District
University of Minnesota System Wide

District Name	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020
Senate District 1	492	469	510	488	443	368
Senate District 2	314	317	304	293	265	235
Senate District 3	743	721	709	653	595	483
Senate District 4	252	251	253	236	216	217
Senate District 5	488	448	438	412	363	319
Senate District 6	455	423	384	364	342	329
Senate District 7	1,027	1,014	968	871	783	646
Senate District 8	364	372	374	372	359	322
Senate District 9	279	264	256	279	277	254
Senate District 10	366	388	385	386	369	348
Senate District 11	545	552	500	498	433	393
Senate District 12	334	321	305	311	308	289
Senate District 13	436	450	434	449	449	444
Senate District 14	392	402	397	391	382	379
Senate District 15	329	317	310	315	332	346
Senate District 16	287	305	295	289	273	234
Senate District 17	373	359	342	356	345	339
Senate District 18	428	419	410	412	400	336
Senate District 19	301	304	330	323	336	351
Senate District 20	565	552	617	600	601	559
Senate District 21	409	395	386	394	410	365
Senate District 22	208	207	192	194	177	188
Senate District 23	247	233	239	220	217	208
Senate District 24	358	367	362	365	341	322
Senate District 25	631	637	648	653	625	602
Senate District 26	693	705	700	700	700	694
Senate District 27	268	247	252	271	255	248
Senate District 28	289	291	266	255	245	241
Senate District 29	517	555	557	544	527	513
Senate District 30	614	655	664	674	689	689
Senate District 31	627	646	685	675	648	647
Senate District 32	471	458	483	470	465	450
Senate District 33	1,147	1,192	1,155	1,104	1,120	1,147
Senate District 34	1,122	1,134	1,134	1,150	1,163	1,167
Senate District 35	680	680	691	672	669	638
Senate District 36	812	859	864	847	846	812
Senate District 37	713	726	760	755	765	787
Senate District 38	918	903	893	847	820	794
Senate District 39	860	875	870	845	867	876
Senate District 40	541	583	588	596	585	589
Senate District 41	690	695	709	707	673	705

District Name	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020
Senate District 42	896	884	864	868	851	855
Senate District 43	702	722	712	671	648	652
Senate District 44	1,081	1,049	1,073	1,056	1,028	1,032
Senate District 45	669	669	670	647	664	646
Senate District 46	699	714	698	699	701	700
Senate District 47	834	817	895	914	958	967
Senate District 48	1,323	1,298	1,278	1,264	1,247	1,254
Senate District 49	1,016	1,024	992	1,049	1,092	1,126
Senate District 50	552	545	579	563	557	579
Senate District 51	1,041	1,046	982	984	989	971
Senate District 52	702	690	690	710	712	694
Senate District 53	1,212	1,262	1,348	1,279	1,211	1,224
Senate District 54	610	617	633	635	616	598
Senate District 55	694	866	879	838	831	882
Senate District 56	829	866	832	853	921	905
Senate District 57	856	831	856	817	799	813
Senate District 58	829	845	842	876	914	934
Senate District 59	492	512	501	502	495	473
Senate District 60	646	645	607	577	543	595
Senate District 61	721	746	753	782	762	765
Senate District 62	606	646	621	634	613	615
Senate District 63	657	703	693	663	642	669
Senate District 64	836	871	888	846	850	780
Senate District 65	605	605	585	585	569	549
Senate District 66	658	673	696	700	710	668
Senate District 67	496	550	569	545	581	539
Subtotal	41,844	42,384	42,352	41,792	41,182	40,357
MN_No_Match	949	815	2,964	2,628	3,491	5,488
Non_MN	14,844	15,045	15,663	15,845	15,741	15,394
Unknown	1,981	2,139	22	38	58	42
zIntl	7,033	7,097	6,948	6,577	6,552	5,512
Other Total	24,807	25,096	25,597	25,088	25,842	26,436
Grand Total	66,651	67,480	67,949	66,880	67,024	66,793

Student Headcounts by House District
University of Minnesota System Wide

District Name	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020
House District 1A	212	217	242	223	206	154
House District 1B	280	253	267	266	237	214
House District 2A	161	164	149	145	142	129
House District 2B	153	154	155	148	123	106
House District 3A	215	214	217	191	175	155
House District 3B	528	508	492	462	420	328
House District 4A	115	115	106	104	99	112
House District 4B	137	136	148	132	117	105
House District 5A	176	159	154	151	142	145
House District 5B	312	289	285	261	221	174
House District 6A	194	180	158	152	139	145
House District 6B	261	243	226	212	202	184
House District 7A	595	584	552	507	455	380
House District 7B	432	430	415	364	328	266
House District 8A	169	169	170	176	156	141
House District 8B	195	202	204	197	203	182
House District 9A	131	126	118	116	116	103
House District 9B	148	138	138	164	161	152
House District 10A	204	218	215	218	202	189
House District 10B	162	170	170	168	167	159
House District 11A	372	378	342	336	289	247
House District 11B	172	174	158	162	144	146
House District 12A	160	152	151	161	166	152
House District 12B	174	169	154	150	142	137
House District 13A	185	199	189	186	176	164
House District 13B	250	250	245	263	273	280
House District 14A	225	228	221	222	220	218
House District 14B	167	175	175	168	162	161
House District 15A	123	116	105	102	110	134
House District 15B	206	201	205	212	221	212
House District 16A	123	129	128	126	123	108
House District 16B	164	176	167	163	150	126
House District 17A	162	150	135	147	149	145
House District 17B	210	208	207	209	196	194
House District 18A	211	201	192	197	203	174
House District 18B	216	218	218	214	197	162
House District 19A	193	191	199	200	208	209
House District 19B	108	113	131	123	128	142
House District 20A	309	318	353	337	337	300
House District 20B	256	234	263	263	265	259
House District 21A	210	208	185	194	212	197

District Name	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020
House District 21B	198	187	201	200	199	168
House District 22A	95	95	92	98	105	106
House District 22B	113	112	100	96	72	82
House District 23A	120	103	104	91	95	93
House District 23B	127	130	135	130	122	115
House District 24A	195	190	204	188	176	171
House District 24B	162	176	158	177	165	151
House District 25A	257	260	265	276	257	245
House District 25B	373	377	383	378	368	357
House District 26A	353	359	365	371	375	372
House District 26B	340	346	335	329	325	322
House District 27A	134	128	125	126	124	111
House District 27B	134	119	127	145	131	137
House District 28A	130	131	125	114	106	109
House District 28B	160	160	141	141	139	132
House District 29A	255	260	266	254	232	227
House District 29B	262	295	290	290	295	286
House District 30A	295	302	308	314	334	323
House District 30B	319	353	356	361	355	366
House District 31A	235	238	253	256	251	254
House District 31B	392	408	432	418	397	392
House District 32A	198	191	204	193	190	189
House District 32B	273	267	280	276	275	260
House District 33A	525	556	543	536	547	558
House District 33B	622	635	612	568	574	590
House District 34A	510	524	529	544	555	554
House District 34B	612	610	605	606	608	613
House District 35A	329	317	330	320	335	309
House District 35B	351	363	361	352	334	329
House District 36A	401	399	383	362	375	358
House District 36B	411	460	481	486	471	454
House District 37A	333	335	331	325	313	316
House District 37B	380	391	429	430	452	471
House District 38A	448	426	432	414	399	358
House District 38B	471	477	461	433	421	436
House District 39A	322	329	339	311	305	309
House District 39B	538	546	531	534	562	567
House District 40A	241	268	281	286	279	275
House District 40B	299	315	307	310	306	314
House District 41A	343	344	347	344	325	346
House District 41B	346	351	362	363	348	359
House District 42A	417	411	409	408	395	400
House District 42B	478	473	455	460	456	455

District Name	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020
House District 43A	366	377	364	343	329	328
House District 43B	336	345	348	327	318	324
House District 44A	601	595	629	643	638	623
House District 44B	480	454	444	413	390	409
House District 45A	318	318	327	319	322	317
House District 45B	351	351	343	328	342	329
House District 46A	381	376	379	369	376	367
House District 46B	318	337	319	330	325	333
House District 47A	332	310	361	353	388	392
House District 47B	502	507	534	561	569	575
House District 48A	626	609	591	565	540	534
House District 48B	697	689	687	699	707	720
House District 49A	491	500	483	502	537	560
House District 49B	526	524	509	547	555	566
House District 50A	238	231	244	230	229	233
House District 50B	314	314	335	333	328	346
House District 51A	329	327	307	302	304	310
House District 51B	712	719	676	682	686	661
House District 52A	306	284	293	308	303	313
House District 52B	396	406	397	401	409	382
House District 53A	634	650	691	663	621	600
House District 53B	578	612	656	616	590	624
House District 54A	286	294	306	316	315	308
House District 54B	324	323	327	319	301	291
House District 55A	292	426	417	398	403	432
House District 55B	402	439	462	439	428	450
House District 56A	432	473	454	453	500	496
House District 56B	398	393	378	399	420	409
House District 57A	496	468	479	454	428	439
House District 57B	359	364	377	363	371	373
House District 58A	503	510	521	539	553	574
House District 58B	326	335	320	338	361	360
House District 59A	208	213	208	205	211	209
House District 59B	285	299	293	297	283	264
House District 60A	325	312	298	285	273	313
House District 60B	321	333	309	293	269	283
House District 61A	338	349	340	349	349	344
House District 61B	383	397	413	434	413	421
House District 62A	276	289	281	282	273	275
House District 62B	330	357	340	352	340	340
House District 63A	334	375	353	322	308	309
House District 63B	323	328	340	341	334	360
House District 64A	424	431	427	417	415	390

District Name	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020
House District 64B	411	439	461	429	435	390
House District 65A	336	321	330	322	302	303
House District 65B	269	284	255	263	268	246
House District 66A	405	407	411	401	409	378
House District 66B	253	266	285	299	301	290
House District 67A	246	274	284	272	288	261
House District 67B	250	276	285	273	294	278
Subtotal	41,844	42,384	42,352	41,792	41,182	40,357
MN_No_Match	949	815	2,964	2,628	3,491	5,488
Non_MN	14,844	15,045	15,663	15,845	15,741	15,394
Unknown	1,981	2,139	22	38	58	42
zIntl	7,033	7,097	6,948	6,577	6,552	5,512
Other Total	24,807	25,096	25,597	25,088	25,842	26,436
Grand Total	66,651	67,480	67,949	66,880	67,024	66,793

Appendix F: Subdivision 7(11)-v Employee Headcounts and Demographics.

University of Minnesota, System Wide
Employee Headcounts
By Ethnicity

Term	Ethnicity	Crookston	Duluth	Morris	Rochester	Twin Cities	Total
Fall 2013	American Indian or Alaskan Native	2	35	8	-	82	127
FY14	Asian	6	67	13	7	1,145	1,238
	Black or African American	6	24	2	3	866	901
	Hispanic/Latino	2	24	10	2	397	435
	Native Hawaiian or Other Pacific Islander	-	-	-	-	11	11
	Nonresident alien	4	34	4	4	432	478
	Race and ethnicity unknown	1	9	1	2	101	114
	Two or more races	1	22	1	1	163	188
	White	259	1,479	392	85	13,885	16,100
	Total	281	1,694	431	104	17,082	19,592
Fall 2014	American Indian or Alaskan Native	-	34	6	-	75	115
FY15	Asian	4	68	11	6	1,168	1,257
	Black or African American	6	21	3	3	882	915
	Hispanic/Latino	2	22	13	1	389	427
	Native Hawaiian or Other Pacific Islander	-	-	-	-	11	11
	Nonresident alien	7	35	4	4	443	493
	Race and ethnicity unknown	4	11	1	3	286	305
	Two or more races		18	4	1	190	213
	White	250	1,430	388	82	13,747	15,897
	Total	273	1,639	430	100	17,191	19,633
Fall 2015	American Indian or Alaskan Native	1	29	8	-	83	121
FY16	Asian	8	72	12	5	1,196	1,293
	Black or African American	8	19	3	5	900	935
	Hispanic/Latino	6	20	13	1	403	443
	Native Hawaiian or Other Pacific Islander	-	-	-	-	15	15
	Nonresident alien	4	29	6	3	442	484
	Race and ethnicity unknown	5	14	6	2	347	374
	Two or more races	1	19	5	2	227	254
	White	274	1,433	385	75	13,666	15,833
	Total	307	1,635	438	93	17,279	19,752
Fall 2016	American Indian or Alaskan Native	-	31	8	-	83	122
FY17	Asian	7	79	11	6	1,243	1,346
	Black or African American	7	21	4	3	950	985
	Hispanic/Latino	5	24	12	1	435	477
	Native Hawaiian or Other Pacific Islander	-	-	-	-	16	16

Term	Ethnicity	Crookston	Duluth	Morris	Rochester	Twin Cities	Total
	Nonresident alien	6	33	7	2	455	503
	Race and ethnicity unknown	3	15	5	2	382	407
	Two or more races	1	22	7	2	247	279
	White	276	1,444	380	74	13,750	15,924
	Total	305	1,669	434	90	17,561	20,059
Fall 2017	American Indian or Alaskan Native	-	27	8	-	81	116
FY18	Asian	7	78	8	6	1,306	1,405
	Black or African American	7	22	4	2	1,013	1,048
	Hispanic/Latino	7	22	13	1	472	515
	Native Hawaiian or Other Pacific Islander	-	-	-	-	15	15
	Nonresident alien	6	32	8	2	474	522
	Race and ethnicity unknown	2	2	1	1	251	257
	Two or more races	3	25	9	1	256	294
	White	284	1,450	379	75	14,029	16,217
	Total	316	1,658	430	88	17,897	20,389
Fall 2018	American Indian or Alaskan Native	1	26	6	-	78	111
FY19	Asian	8	82	8	6	1,339	1,443
	Black or African American	6	25	4	2	1,036	1,073
	Hispanic/Latino	7	21	12	1	501	542
	Native Hawaiian or Other Pacific Islander	-	-	-	-	11	11
	Nonresident alien	6	41	8	2	521	578
	Race and ethnicity unknown	1	5	1		251	258
	Two or more races	3	26	9	3	283	324
	White	282	1,435	375	78	14,103	16,273
	Total	314	1,661	423	92	18,123	20,613
Fall 2019	American Indian or Alaskan Native	1	27	8	-	80	116
FY20	Asian	9	89	11	3	1,372	1,484
	Black or African American	7	23	4	3	1,075	1,112
	Hispanic/Latino	10	24	14	3	557	608
	Native Hawaiian or Other Pacific Islander	-	-	-	-	10	10
	Nonresident alien	4	37	6	2	542	591
	Race and ethnicity unknown	1	1	1		283	286
	Two or more races	2	22	8	4	293	329
	White	271	1,425	360	76	13,975	16,107
	Total	305	1,648	412	91	18,187	20,643

University of Minnesota, System Wide
Employee Headcounts
By Gender

Term	Gender	Crookston	Duluth	Morris	Rochester	Twin Cities	Total
Fall 2015	Female	155	848	235	55	9,467	10,760
FY16	Male	152	787	203	38	7,812	8,992
	Total	307	1,635	438	93	17,279	19,752
Fall 2016	Female	155	885	232	50	9,686	11,008
FY17	Male	150	784	202	40	7,875	9,051
	Total	305	1,669	434	90	17,561	20,059
Fall 2017	Female	175	870	235	50	9,856	11,186
FY18	Male	141	788	195	38	8,041	9,203
	Total	316	1,658	430	88	17,897	20,389
Fall 2018	Female	170	862	230	51	10,044	11,357
FY19	Male	144	799	193	41	8,079	9,256
	Total	314	1,661	423	92	18,123	20,613
Fall 2019	Female	165	857	228	53	10,138	11,441
FY20	Male	140	791	184	38	8,049	9,202
	Total	305	1,648	412	91	18,187	20,643