



Date: 1/15/2021

To: Jim Schowalter, Commissioner
Minnesota Management and Budget

From: Sarah Strommen, Commissioner
Department of Natural Resources



RE: Natural Resources Asset Preservation Expenditure Summary Report – CY20

Pursuant to Minnesota Statute 84.946, subdivision 4, enclosed is the Minnesota Department of Natural Resources' Natural Resources Asset Preservation Expenditure Summary Report. This report is a list of projects funded during calendar year 2020 using Natural Resources Asset Preservation appropriations from legislative sessions L14, L17, L18 and L19.

If your staff have any questions on this report, please have them contact Peter Hark at 651-259-5701 or Peter.Hark@state.mn.us.

Upon request this report is available in an alternative format.

Enclosure

CC: Roger Behrens, MMB
Shannon Lotthammer, DNR
Peter Hark, DNR
Mary Robison, DNR
Legislative Reference Library



Natural Resources Asset Preservation Expenditure Summary Report – Calendar Year 2020

January 1, 2021

Natural Resources Asset Preservation Expenditure Summary Report (M.S. 84.946 Subd. 4)
 Calendar Year 2020 Expenditures by Project

All amounts shown in \$

Project	L14 NRAP R298611	L17 NRAP R298615	L18 NRAP R298618	L19 NRAP R298625	Total CY20 Expenditures
Arrowhead State Trail, Bridge	6,034.00				6,034.00
Beltrami Island State Forest, Road Reconstruction		88,751.00	799.50		89,550.50
Bemidji Area Offices, Roofs		1,080.00	30,401.38		31,481.38
Big Rice Lake WMA, Road			1,080.00		1,080.00
Blue Mounds State Park, Water System			151,130.09		151,130.09
Cambridge Office, Roof		360.00	41,982.00		42,342.00
Camden State Park, Septic System			615.00		615.00
Carlos Avery WMA, Water Control Structure			780.00		780.00
CJ Ramstad North Shore State Trail, Bridges	960.00				960.00
Cranberry WMA, Water Control Structure			18,960.00		18,960.00
Crystal Springs Hatchery, Roof		9,320.00	40,884.50		50,204.50
Cuyuna Country Recreation Area, Abatement		12,450.00	17,175.10		29,625.10
Deer River Forestry, Shop			42,449.00		42,449.00
Dry Sand WMA, Bridge			1,230.00		1,230.00
Duluth French River Hatchery, Demo			64,366.50		64,366.50
Eveleth, ADA Project		62,666.00	3,942.75		66,608.75
Finland State Forest, Culverts		1,323.00			1,323.00
Flandrau State Park, Beach House and Contact Station		540.00			540.00
Fond Du Lac State Forest, Road Reconstruction		38,994.00	2,256.00		41,250.00
Forestville - Mystery Cave State Park, Roofs and Walk		139,024.93	89,728.42		228,753.35
Fort Ridgely State Park, Amphitheater	15,664.00		11,688.00		27,352.00
Fort Snelling State Park, Chapel Boiler		3,240.00	67,939.00		71,179.00
Fort Snelling State Park, Contact Station Walk		289.00	10,956.50		11,245.50
Fort Snelling State Park, Road Repairs			240.00		240.00
Fort Snelling State Park, Water Main			29,469.50		29,469.50
Gateway State Trail, Rehabilitation			7,853.00		7,853.00
General Andrews State Forest, Septic System		1,860.00	86,840.50		88,700.50

Project	L14 NRAP R298611	L17 NRAP R298615	L18 NRAP R298618	L19 NRAP R298625	Total CY20 Expenditures
Gooseberry Falls State Park, HVAC and Water Tank		300.00	2,160.00		2,460.00
Great River Bluffs State Park, Shower Building		16,344.63			16,344.63
Hibbing Forestry Office, Parking Lot and Sewer Line		13,450.00	19,990.00		33,440.00
Hibbing, Office Fire Alarm System & HVAC			543,928.72		543,928.72
Hill River State Forest, Road Resurfacing		1,980.00			1,980.00
Itasca State Park, Roofs		93,255.00			93,255.00
Itasca State Park, Wastewater Treatment System		204,254.58	1,810,433.09		2,014,687.67
Jay Cooke State Park, River Inn Parking Lot & Storm Drain		17,850.00	84,253.28		102,103.28
Jay Cooke State Park, Shower Building		69,433.38			69,433.38
Koochiching State Forest, Culvert		2,760.00			2,760.00
Kunkel WMA, Heavy Equipment Pad			20,500.17		20,500.17
Lake Maria State Park, Roof			30,938.00		30,938.00
Lake Minnetonka, Enforcement Boat House			720.00		720.00
Lanesboro, Hatchery			1,048,252.10		1,048,252.10
Lost River State Forest, Road Reconstruction			10,244.00		10,244.00
McCarthy Beach State Park, Well		55,059.00	1,045.50		56,104.50
Myre Big Island State Park, Wastewater Treatment			68,015.60		68,015.60
Nemadji State Forest, Culvert		4,920.00			4,920.00
Nemadji State Forest, Road Reconstruction		39,588.00	12,853.50		52,441.50
Peterson, Hatchery Solar Heating System		8,096.00			8,096.00
Red Lake WMA, Site Power		16,068.02	7,806.00		23,874.02
Region 2 Headquarters, HVAC System			63,984.00	32,272.84	96,256.84
Region 3 Headquarters, Boiler		7,200.00	100,771.15		107,971.15
Region 3 Headquarters, Concrete Ramp			74,850.00		74,850.00
Region 3 Headquarters, Warehouse Furnace		3,960.00	30,986.00		34,946.00
Region 4 Headquarters, Siding		38,340.00	92,578.50		130,918.50
Rice Lake State Park, Office HVAC		6,120.00	120,705.50		126,825.50
Root River State Trail, Bridges			60,709.74		60,709.74
Sakatah Singing Hills State Trail, Rehabilitation			1054,557.02		1,054,557.02
Sandstone WMA, Roads and Culvert			20,354.50		20,354.50
Scenic State Park, Roof			40,677.00		40,677.00

Project	L14 NRAP R298611	L17 NRAP R298615	L18 NRAP R298618	L19 NRAP R298625	Total CY20 Expenditures
Scenic State Park, Wastewater Pond			136,271.46		136,271.46
Sibley State Park, Septic System		480.00	121.50		601.50
Sibley State Park, Shower Building		58,320.00	263,282.25		321,602.25
Split Rock Creek State Park, Dam			32,157.50		32,157.50
Statewide, Parks Roads and Bridges		6,588.00			6,588.00
Statewide, Unacceptable Building Components		24,950.00	62,427.90		87,377.90
Statewide, WMA Roads and Bridges		4,843.29	33,884.99		38,728.28
Talcot Lake WMA, Shop		16,052.90	658,714.62		674,767.52
Talcot Lake WMA, Solar Array			16,765.12		16,765.12
Tettegouche State Park, Bridge			44,186.74		44,186.74
Tettegouche State Park, Visitor Center		26,316.80	1,756.50		28,073.30
Thief Lake WMA, Lift Station		360.00			360.00
Upper Sioux Agency State Park, Shower Building		3,960.00	45,286.75		49,246.75
Whitewater State Park, Campground		8,259.40	1,186,355.62		1,194,615.02
Whitewater State Park, Drainfields		11,670.00	46,850.50		58,520.50
Whitewater WMA, Bridge			15,199.50		15,199.50
Whitewater WMA, Flooding Repairs			30,583.50		30,583.50
Wild River State Park, Septic System		60.00			60.00
Windom, Office Moisture Intrusion		30,242.05			30,242.05
Woodland WMA, Demo		2,680.00			2,680.00
Zimmerman, Forestry Office			107,967.81		107,967.81
Grand Total	22,658.00	1,153,658.98	8,725,892.37	32,272.84	9,934,482.19