



STATE OF MINNESOTA DEPARTMENT OF VETERANS AFFAIRS



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October 14, 2021

The Honorable Mary Kiffmeyer, Chair
Senate State Government Finance
and Policy and Elections
3103 Minnesota Senate Building
St. Paul, MN 55155

The Honorable Jim Carlson
Ranking Minority Member
Senate State Government Finance
and Policy and Elections
2207 Senate Office Building
St. Paul, MN 55155

The Honorable Michael Nelson, Chair
House State Government Finance and Elections
585 State Office Building
St. Paul, MN 55155

The Honorable Tony Albright
Ranking Minority Member
House State Government Finance and Elections
259 State Office Building
St. Paul, MN 55155

Dear Chairs and Ranking Members:

Pursuant M.S. 15.0395 I am submitting the attached report on the Minnesota Department of Veterans Affairs' interagency agreements, service-level agreements, and appropriation transfers as outlined in the language below:

(a) By October 15, 2018, and annually thereafter, the head of each agency must provide reports to the chairs and ranking minority members of the legislative committees with jurisdiction over the department or agency's budget on:

(1) interagency agreements or service-level agreements and any renewals or extensions of existing interagency or service-level agreements with another agency if the cumulative value of those agreements is more than \$100,000 in the previous fiscal year; and

(2) transfers of appropriations between accounts within or between agencies, if the cumulative value of the transfers is more than \$100,000 in the previous fiscal year. The report must include the statutory citation authorizing the agreement, transfer or dollar amount, purpose, and effective date of the agreement, the duration of the agreement, and a copy of the agreement.

(b) As used in this section, "agency" includes the departments of the state listed in section 15.01, a multimember state agency in the executive branch described in section 15.012, paragraph (a), the Office of MN.IT Services, and the Office of Higher Education.

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If you have questions, please contact Benjamin Johnson at ben.johnson@state.mn.us or (651) 201-8226.

Sincerely,

Larry Herke, Commissioner
Minnesota Department of Veterans Affairs

cc: Alec Biorn, Committee Administrator, Senate State Government Finance and Policy and
Elections Committee
Amanda Rudolph, Committee Administrator, House State Government Finance and Elections

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Veterans Affairs

FY 2021 Transfers

October 15, 2021

| TRANSFER FROM | | | | | TRANSFER TO | | | | | Purpose of Transfer | Legal Authority for Transfer |
|---------------------|---------------------------------|-----------------------|-------------------------------|---------------------|--------------------|--|----------------------|-----------------------------|--------------------|--|------------------------------|
| Transfer Out Agency | Transfer Out Fund Name | Transfer Out AppropID | Transfer Out AppropID Name | Transfer Out Amt | Transfer In Agency | Transfer In Fund Name | Transfer In AppropID | Transfer In AppropID Name | Transfer In Amount | | |
| MDVA | General Fund | H752A01 | Veterans Homes Direct Ap | (57,761,000) | MDVA | Other Misc Spec Revenue | H752A30 | Homes Central Services | 57,761,000 | Transfer General Funds to Vet Healthcare Program | 191 010 01 037 003 |
| MDVA | General Fund | H751VET | Veterans Services Direct Ap | (14,375) | Governors Office | Other Misc Spec Revenue | G391300 | State Agency Support | 14,375 | Veterans Services portion of Governors Policy Office | M.S. 471.59 |
| MDVA | Other Misc Spec Revenue | H752A01 | Veterans Services Direct Ap | (14,375) | Governors Office | Other Misc Spec Revenue | G391300 | State Agency Support | 14,375 | Healthcare portion of Governors Policy Office | M.S. 471.59 |
| MDVA | General Fund | H751VET | Veterans Services Admin | (6,300) | ADMIN | Other Misc Spec Revenue | G027203 | Enterprise Sustainability | 6,300 | Veterans Services portion of Admins Sustainability Office | M.S. 16A.055 & 471.59 |
| MDVA | Other Misc Spec Revenue | H752A01 | Veterans Homes Direct Ap | (18,900) | ADMIN | Other Misc Spec Revenue | G027203 | Enterprise Sustainability | 18,900 | Healthcare portion of Admins Sustainability Office | M.S. 16A.055 & 471.59 |
| MDVA | General Fund | H751SAP | State Soldiers Assist Program | (1,000,000) | MNIT Services | Information & Telecommunications Account | G467162 | MDVA Odyssey | 1,000,000 | Technology funding for FY22/23 to modernize and standardize Veterans applications and data | M.S. 16E.21, Subd 3 |
| MDVA | General Fund | H751CLM | Claims & Outreach Office | (250,000) | MNIT Services | Information & Telecommunications Account | G467162 | MDVA Odyssey | 250,000 | Technology funding for FY22/23 to modernize and standardize Veterans applications and data | M.S. 16E.21, Subd 3 |
| MDVA | General Fund | H751EDU | Higher Educ Veterans Assist | (50,000) | MNIT Services | Information & Telecommunications Account | G467162 | MDVA Odyssey | 50,000 | Technology funding for FY22/23 to modernize and standardize Veterans applications and data | M.S. 16E.21, Subd 3 |
| Public Safety | Gift | P077066 | WWII License Plate Donations | (25,097) | MDVA | Gift | H751WW2 | WW2 Mem Donation Match Acct | 25,097 | Funds Appropriated to MDVA from "Proud to be a Veteran" license plate receipts | M.S. 168.1255, Subd 6 |
| Public Safety | Restricted Misc Special Revenue | P077132 | SOT License Plate Donations | (614,605) | MDVA | Restricted Misc Special Revenue | H751SOT | Support our Troops | 614,605 | Funds Appropriated to MDVA from "Support Our Troops" license plate receipts | M.S. 190.19 , Subd 2a |
| TOTAL | | | | (59,754,652) | | | | | 59,754,652 | | |

Veterans Affairs

FY 2021 Interagency Agreements and Service Level Agreements

October 15, 2021

| Agency | Amount | Legal Authority | Purpose | Effective Date | Duration |
|------------------------------|---------------------|-----------------------|---|----------------|----------|
| MN.IT Services | \$ 6,354,994 | M.S. 16E.016 | MN.IT provides enterprise IT services to MDVA | 7/1/2020 | FY 2021 |
| MN.IT Services | \$ 1,300,000 | M.S. 16E.21, Subd 3 | FY22/23 funding to modernize and standardize Veterans applications and data | 7/1/2021 | FY 2022 |
| Governors Office | \$ 28,750 | M.S. 471.59 | Governors Office provides Policy Advisors and other services | 7/1/2020 | FY 2021 |
| Department of Administration | \$ 25,200 | M.S. 16A.055 & 471.59 | Admins Office of Enterprise Sustainability support | 7/1/2020 | FY 2021 |
| MMB | \$ 36,899 | M.S. 43A.21 & 471.59 | Manadatory Training & Development by MMB for MDVA Employees | 7/1/2020 | FY 2021 |
| MMB | \$ 7,809 | M.S. 16A.055 & 471.59 | MMB's Statewide Executive Recruiter | 7/1/2020 | FY 2021 |
| MMB | \$ 11,454 | M.S. 43A.21 & 471.59 | MMB's Statewide Inclusion Officer | 7/1/2020 | FY 2021 |
| Total | \$ 7,765,106 | | | | |