

# State of Minnesota



**Office of the State Auditor**

**Julie Blaha  
State Auditor**

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## **Minnesota County Budgets**

**2021 Summary Budget Data  
Together With  
2020 Summary Budget Data**

## **Description of the Office of the State Auditor**

The mission of the Office of the State Auditor is to oversee local government finances for Minnesota taxpayers by helping to ensure financial integrity and accountability in local governmental financial activities.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 100 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office currently maintains five divisions:

**Audit Practice** - conducts financial and legal compliance audits of local governments;

**Government Information** - collects and analyzes financial information for cities, towns, counties, and special districts;

**Legal/Special Investigations** - provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law; as well as investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;

**Pension** - monitors investment, financial, and actuarial reporting for Minnesota's local public pension funds; and

**Tax Increment Financing** - promotes compliance and accountability in local governments' use of tax increment financing through financial and compliance audits.

The State Auditor serves on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employees Retirement Association Board, Minnesota Housing Finance Agency, and the Rural Finance Authority Board.

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# Minnesota County Budgets

*2021 Summary Budget Data  
Together With  
2020 Summary Budget Data*



**Office of the State Auditor**

**April 27, 2021**

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State of Minnesota**

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## Scope

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This publication presents original 2020 and 2021 (Table 1), as well as revised 2020 and 2021 (Table 2), budget data for Minnesota counties. The budget represents a plan, reported by the county, for the coming year. The data presented here reflects unaudited budgeted revenues and expenditures reported by counties to the Office of the State Auditor (OSA) as required by Minn. Stat. § 6.745, subd. 2.

The form used to collect this information requested that counties provide two types of data: revised 2020 budget and 2021 budget. The original 2020 budgets, adopted by county boards in November and December of 2019 and submitted to the OSA in January of 2020, were also included on the budget form for reference. The revised 2020 budgets included changes to the original 2020 budgets. The 2021 budgets are adopted by county boards in November and December of 2020.

This year, in an effort to analyze the initial effects of the COVID-19 pandemic, in the OSA's 2021 "State of Main Street", the original 2020 county budgets were compared to the 2021 budgets and changes identified. Table 1 in this Summary Budget Report includes the comparison from the "State of Main Street". This table is included as supplementary information only, and the budget data normally presented in the Summary Budget Report is in Table 2. The "State of Main Street" provides local and state policy-makers with additional information as they set budgets, spending guidelines, and policies and laws affecting local governments.

To read the entire "State of Main Street" please click:

<https://www.osa.state.mn.us/media/ssckv1av/2021statemainstreetexecsumm.pdf>

On Table 2, the OSA analyzed the revised 2020 county budgets to the 2021 budgets. The revised county 2020 column reflects the 2020 budgets that were submitted with the 2021 budgets. The revised 2020 budgets may differ from the original county budgets submitted to the OSA in 2020 for several reasons, such as the revision of 2020 original budgets in light of the COVID-19 pandemic, inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

The data in this report is best used as a tool to help review budgeting decisions for the years 2020 and 2021. The budget represents a plan, reported by the county, for the coming year. Rarely do actual revenues and expenditures match the amount budgeted. In addition, the data reported does not represent all county revenues and expenditures. Counties report budget data only for governmental funds for which an annual budget is adopted. Counties with funds where annual budgets are not adopted would have more revenues and expenditures than reported here.

Also, the revenues and expenses of county public service enterprises are not included. The inclusion of enterprise funds would significantly alter the revenue and expenditure trends of counties. Because of the limitations of budget data, as it is a plan, the OSA recommends using the financial information provided in our publication, Minnesota County Finances, which are the actual audited revenues and expenditures.<sup>1</sup>

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<sup>1</sup> In addition to this publication, the Office of the State Auditor maintains an [interactive database](#) containing several years of data.



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## Category Definitions

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Counties report budget data only for the Governmental Funds for which the county adopts annual budgets. Enterprise Funds, such as hospitals and nursing homes, are not included in this report.

### **Adopted Budgets for Governmental Funds**

The Governmental Funds include the General Fund (GF), which is the general operating fund of the county; Special Revenue Funds (SR), which are funds established to record activity for a specific purpose; Debt Service Funds (DS), which are for the principal and interest payments on indebtedness; and Capital Projects Funds (CP), which are for major construction projects or acquisition of assets.

### **Governmental Revenues**

**Taxes.** Counties receive revenues from several types of taxes. In addition to levying property taxes, counties generate revenues from local option taxes, such as gravel taxes, mortgage registry taxes, deed taxes, hotel/motel taxes, franchise taxes, and sales and use taxes. Counties that have established tax increment financing (TIF) districts also receive tax increment revenue.

- **Property Taxes.** Property taxes are taxes levied on an assessed valuation of real and/or personal property by the county government. The budgeted property taxes category includes fiscal disparities.
- **Tax Increments.** Counties, by establishing county development authorities, such as housing and redevelopment authorities (HRAs) or economic development authorities (EDAs), may, through these HRAs and EDAs, reserve a portion of property taxes collected from increased development of parcels in a TIF district to pay development or redevelopment costs. The increased portion of property taxes on a parcel goes to the development authority as tax increment and is not available for the general services of the county, city, or school district until the end of the TIF district.
- **All Other Taxes.** This category of budgeted revenues accounts for taxes, such as gravel taxes, mortgage registry taxes, deed taxes, hotel/motel taxes, franchise taxes, sales and use taxes, and wheelage taxes. Counties must receive legislative approval before enacting local option taxes, such as hotel/motel taxes and sales and use taxes. The revenues are generally dedicated to specific public facilities, such as convention centers and arenas.

**Special Assessments.** These budgeted revenues refer to levies made against certain properties to defray all or part of the costs of a specific improvement deemed to benefit primarily those properties. The amount includes the penalties and interest paid on the assessments. Counties also use special assessments for debt service payments.

**Licenses and Permits.** This category accounts for budgeted revenues derived from fees collected for the issuance of both business and non-business licenses and permits. These budgeted revenues reflect receipts from liquor licenses, cigarette licenses, pet licenses, other business licenses, building permits, and other non-business licenses and permits.

**Intergovernmental Revenues.** These are budgeted revenues received from other governments in the form of grants, entitlements, or shared revenues.

- **Federal Grants.** Federal grants include the estimated amounts the county expects to receive from the federal government for emergency preparedness, transit, highways, human services, and urban redevelopment.
- **State General Purpose Aid.** Budgeted general purpose aid has no restrictions on its use and includes, among other things, County Program Aid and Market Value Credits.
- **State Categorical Aid.** Budgeted categorical aids are budgeted revenues for a specific purpose, such as income maintenance grants, social services grants, community health grants, state aid highway maintenance and construction grants, waste management grants, and pollution control grants.
- **Grants from County/Other Local Units.** These are estimated revenues generally received from cities, other counties, and townships for their share of a capital project.

**Charges for Services.** These budgeted revenues reflect fees for activities of the governmental funds, such as facility rentals by individuals or organizations, recreation fees, and park dedication fees.

**Fines and Forfeits.** These budgeted revenues reflect receipts from the payment of penalties for law violations, non-observance of contracts, and forfeited deposits.

**Interest on Investments.** These budgeted revenues reflect interest earned on checking and savings accounts, CDs, money market funds, and bonds.

**All Other Revenues.** These are budgeted revenues that cannot be classified in one of the other categories. These revenues include refunds, reimbursements, donations, and lease payments.

#### **Other Financing Sources**

- **Proceeds from Bond Sales.** This amount reflects the anticipated proceeds from the sale of bonds.
- **Other Financing Sources.** The sale of fixed assets is included in this category.
- **Transfers from Other Funds.** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and transfers from an Enterprise Fund to the General Fund to finance General Fund expenditures.

## **Governmental Expenditures**

### **Current Expenditures**

Budgeted current expenditures include salaries and benefits, utilities, maintenance, and repairs, as well as operating expenses such as fuel, supplies, and insurance.

- **General Government.** General government budgeted expenditures reflect the administration costs of county governments, including salaries of county officials and maintenance of buildings.
- **Public Safety.** These budgeted expenditures reflect the costs related to the protection of persons and property. This category combines several distinct county departments, including sheriff, corrections, ambulance services, and other protection. Other protection includes building inspections, animal control, and flood control.
- **Streets and Highways.** These budgeted expenditures reflect the costs associated with the maintenance and repair of local highways, streets, bridges, and street equipment. Common expenditures include patching, seal coating, street lighting, street cleaning, and snow removal. Expenditures for road construction are not included in current expenditures but are accounted for as capital outlay.
- **Sanitation.** These budgeted expenditures reflect the costs of refuse collection, disposal, and recycling, as well as weed and pest control. Some counties provide sanitation services through Enterprise Funds.
- **Human Services.** These budgeted expenditures are for activities designed to provide public assistance and institutional care for individuals economically unable to provide for themselves, including income maintenance programs and social service programs.
- **Health.** These budgeted expenditures are for the maintenance of vital statistics, restaurant inspections, communicable disease control, and various health services and clinics.
- **Culture and Recreation.** These budgeted expenditures reflect the costs of libraries, park maintenance, mowing, planting, and removal of trees. Recreation expenditures include festivals, bands, museums, community centers, baseball fields, and organized recreation activities.
- **Conservation of Natural Resources.** These budgeted expenditures are for the conservation and development of natural resources. These include agricultural and forestry programs and services, weed inspection services, and soil and water conservation services.

- ***Economic Development and Housing.*** These budgeted expenditures are for development and redevelopment activities in blighted or otherwise economically disadvantaged areas. Activities may include low-interest loans, cleanup of hazardous sites, rehabilitation of substandard housing and other physical facilities, and assistance to those wanting to provide housing and economic opportunity within a disadvantaged area.
- ***All Other Current Expenditures.*** These are budgeted expenditures not classified elsewhere. Examples include airport expenditures, cemeteries, unallocated insurance, unallocated pension costs, and public transportation costs.

## Capital Outlay

These budgeted expenditures include the purchase of equipment, machinery, and land; construction or permanent improvements of buildings; and street construction.

- ***Streets and Highways Capital Outlay.*** This category includes budgeted expenditures for road and bridge construction projects, including major rehabilitation and improvement projects for existing roads and bridges.
- ***All Other Capital Outlay.*** These budgeted expenditures include the purchase of equipment, machinery, and land, and the construction or permanent improvement of buildings.

## Debt Service

- ***Principal.*** This category includes budgeted principal payments on bonded debt (including special assessment bonds) as well as all principal payments for other long-term and short-term debt. (It does not include debt payments made by Enterprise Funds.)
- ***Interest and Fiscal Charges.*** This category includes all budgeted interest payments and fiscal charges paid in the Governmental Funds.

## Other Financing Uses

- ***Other Financing Uses.*** These are anticipated refunding bond proceeds deposited with an escrow agent and invested until they are used to pay principal and interest on the old debt at a future time and for remittance to other agencies.
- ***Transfers to Other Funds.*** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and operating subsidies from the General Fund to an Enterprise Fund, such as transit.

## **Other Information**

- ***Increase/(Decrease) in Fund Balance.*** This category shows budgeted increases or decreases in the fund balance. If the county intends to add to the fund balance during 2021, that would be shown as an increase in the fund balance. If the county intends to use a portion of its fund balance to finance projected expenditures, it would be shown as a (decrease) in the fund balance.
- ***Net Unrealized Gain or (Loss) from Investments.*** This shows the net increase or decrease in the market value of investments held as of December 31, 2020. This calculation is the difference between the market value of the investment on January 1 or when purchased, and the market value of the investment on December 31.
- ***Total Property Tax Levy.*** Property taxes are taxes levied on an assessed valuation of real and/or personal property by the county government. The property tax levy is for all funds, including Enterprise Funds.

**Table 1**  
**State of Main Street**  
**Minnesota Counties Summary of Budgeted Revenues and Expenditures**  
**Original 2020 and 2021**

Revenues	Original 2020*		2021		Percent Change
	Amount	%***	Amount	%***	
Property Taxes	\$ 3,427,788,650	44.0%	\$ 3,470,794,826	45.0%	1.3%
Tax Increments	407,297	0.0%	622,321	0.0%	52.8%
All Other Taxes	493,653,837	6.3%	478,215,928	6.2%	-3.1%
Special Assessments	43,417,531	0.6%	45,382,712	0.6%	4.5%
Licenses and Permits	38,420,114	0.5%	37,643,183	0.5%	-2.0%
Intergovernmental Revenues					
Federal Grants	862,926,572	11.1%	883,325,525	11.4%	2.4%
State General Purpose Aid	365,186,904	4.7%	343,415,961	4.5%	-6.0%
State Categorical Aid	1,421,335,764	18.2%	1,443,108,184	18.7%	1.5%
Grants from County/Other Local Units	78,135,397	1.0%	76,494,396	1.0%	-2.1%
<b>Total Intergovernmental Revenues</b>	<b>\$ 2,727,584,637</b>	<b>35.0%</b>	<b>\$ 2,746,344,066</b>	<b>35.6%</b>	<b>0.7%</b>
Charges for Services	619,626,135	7.9%	607,007,789	7.9%	-2.0%
Fines and Forfeits	7,952,844	0.1%	7,336,982	0.1%	-7.7%
Interest on Investments	76,379,272	1.0%	54,799,331	0.7%	-28.3%
All Other Revenues	360,585,884	4.6%	266,495,083	3.5%	-26.1%
<b>Total Revenues</b>	<b>\$ 7,795,816,201</b>	<b>100.0%</b>	<b>\$ 7,714,642,221</b>	<b>100.0%</b>	<b>-1.0%</b>
Other Financing Sources					
Proceeds from Bond Sales	320,683,659		196,616,488		
Other Financing Sources	43,780,652		97,119,178		
Transfers from Other Funds	88,244,941		92,871,442		
<b>Total Revenues and Other Financing Sources</b>	<b>\$ 8,248,525,453</b>		<b>\$ 8,101,249,329</b>		
<b>Expenditures</b>					
Current Expenditures					
General Government	\$ 1,244,216,075	19.9%	\$ 1,284,730,765	20.3%	3.3%
Public Safety	1,412,600,505	22.6%	1,430,792,068	22.6%	1.3%
Streets and Highways	591,054,083	9.5%	597,123,384	9.4%	1.0%
Sanitation	112,349,436	1.8%	115,813,803	1.8%	3.1%
Human Services	2,020,719,898	32.3%	2,037,258,172	32.2%	0.8%
Health	375,477,223	6.0%	373,121,439	5.9%	-0.6%
Culture and Recreation	243,514,874	3.9%	219,580,619	3.5%	-9.8%
Conservation of Natural Resources	106,671,685	1.7%	104,351,004	1.7%	-2.2%
Economic Development and Housing	74,639,106	1.2%	104,118,794	1.6%	39.5%
All Other Current Expenditures	72,047,746	1.2%	52,010,037	0.8%	-27.8%
<b>Total Current Expenditures</b>	<b>\$ 6,253,290,631</b>	<b>100.0%</b>	<b>\$ 6,318,900,085</b>	<b>100.0%</b>	<b>1.0%</b>
Percent of Total Expenditures		75.5%		77.3%	
Capital Outlay					
Streets and Highways Capital Outlay	\$ 909,446,898	11.0%	\$ 1,033,990,923	12.7%	13.7%
All Other Capital Outlay	791,609,244	9.6%	482,558,650	5.9%	-39.0%
<b>Total Capital Outlay</b>	<b>\$ 1,701,056,142</b>	<b>20.5%</b>	<b>\$ 1,516,549,573</b>	<b>18.6%</b>	<b>-10.8%</b>
Debt Service					
Principal	\$ 223,305,915	2.7%	\$ 218,499,804	2.7%	-2.2%
Interest and Fiscal Charges	109,840,196	1.3%	115,451,447	1.4%	5.1%
<b>Total Debt Service</b>	<b>\$ 333,146,111</b>	<b>4.0%</b>	<b>\$ 333,951,251</b>	<b>4.1%</b>	<b>0.2%</b>
<b>Total Expenditures</b>	<b>\$ 8,287,492,884</b>	<b>100.0%</b>	<b>\$ 8,169,400,909</b>	<b>100.0%</b>	<b>-1.4%</b>
Other Financing Uses					
Other Financing Uses	469,365		2,594,210		
Transfers to Other Funds	56,273,723		48,486,161		
<b>Total Expenditures and Other Financing Uses</b>	<b>\$ 8,344,235,972</b>		<b>\$ 8,220,481,280</b>		
Increase/(Decrease) in Fund Balance	\$ (145,530,710)		\$ (112,545,215)		
Net Unrealized Gain or (Loss) from Investments	\$ 18,794,235		NA		
Total Property Tax Levy**	\$ ---		\$ 3,440,451,514		---

\*The Original 2020 column reflects the 2020 budgets adopted by the county boards in November and December of 2019.

\*\*Total Property Tax Levy refers to the total of all property tax bills within the county, whereas, Property Taxes refers to the anticipated amount of taxes collected.

\*\*\*Due to rounding, the sum of the percentages may be more or less than 100 percent.

**Table 2**  
**Minnesota Counties Summary of Budgeted Revenues and Expenditures**  
**Revised 2020 and 2021**

Revenues	Revised 2020*		2021		Percent Change
	Amount	%***	Amount	%***	
Property Taxes	\$ 3,427,940,393	42.7%	\$ 3,470,794,826	45.0%	1.3%
Tax Increments	407,298	0.0%	622,321	0.0%	52.8%
All Other Taxes	498,455,081	6.2%	478,215,928	6.2%	-4.1%
Special Assessments	43,534,529	0.5%	45,382,712	0.6%	4.2%
Licenses and Permits	38,452,114	0.5%	37,643,183	0.5%	-2.1%
Intergovernmental Revenues					
Federal Grants	993,603,596	12.4%	883,325,525	11.4%	-11.1%
State General Purpose Aid	357,282,991	4.4%	343,415,961	4.5%	-3.9%
State Categorical Aid	1,499,570,052	18.7%	1,443,108,184	18.7%	-3.8%
Grants from County/Other Local Units	139,261,802	1.7%	76,494,396	1.0%	-45.1%
<b>Total Intergovernmental Revenues</b>	<b>\$ 2,989,718,441</b>	<b>37.2%</b>	<b>\$ 2,746,344,066</b>	<b>35.6%</b>	<b>-8.1%</b>
Charges for Services	600,087,664	7.5%	607,007,789	7.9%	1.2%
Fines and Forfeits	7,952,844	0.1%	7,336,982	0.1%	-7.7%
Interest on Investments	74,282,228	0.9%	54,799,331	0.7%	-26.2%
All Other Revenues	353,943,145	4.4%	266,495,083	3.5%	-24.7%
<b>Total Revenues</b>	<b>\$ 8,034,773,737</b>	<b>100.0%</b>	<b>\$ 7,714,642,221</b>	<b>100.0%</b>	<b>-4.0%</b>
Other Financing Sources					
Proceeds from Bond Sales	320,683,659		196,616,488		
Other Financing Sources	95,292,193		97,119,178		
Transfers from Other Funds	98,074,517		92,871,442		
<b>Total Revenues and Other Financing Sources</b>	<b>\$ 8,548,824,106</b>		<b>\$ 8,101,249,329</b>		
<b>Expenditures</b>					
Current Expenditures					
General Government	\$ 1,299,066,912	20.3%	\$ 1,284,730,765	20.3%	-1.1%
Public Safety	1,426,318,983	22.3%	1,430,792,068	22.6%	0.3%
Streets and Highways	601,301,140	9.4%	597,123,384	9.4%	-0.7%
Sanitation	115,367,441	1.8%	115,813,803	1.8%	0.4%
Human Services	2,044,590,270	31.9%	2,037,258,172	32.2%	-0.4%
Health	391,469,107	6.1%	373,121,439	5.9%	-4.7%
Culture and Recreation	247,203,832	3.9%	219,580,619	3.5%	-11.2%
Conservation of Natural Resources	116,307,878	1.8%	104,351,004	1.7%	-10.3%
Economic Development and Housing	86,185,660	1.3%	104,118,794	1.6%	20.8%
All Other Current Expenditures	80,242,194	1.3%	52,010,037	0.8%	-35.2%
<b>Total Current Expenditures</b>	<b>\$ 6,408,053,417</b>	<b>100.0%</b>	<b>\$ 6,318,900,085</b>	<b>100.0%</b>	<b>-1.4%</b>
Percent of Total Expenditures		74.5%		77.3%	
Capital Outlay					
Streets and Highways Capital Outlay	\$ 976,103,644	11.3%	\$ 1,033,990,923	12.7%	5.9%
All Other Capital Outlay	889,239,983	10.3%	482,558,650	5.9%	-45.7%
<b>Total Capital Outlay</b>	<b>\$ 1,865,343,627</b>	<b>21.7%</b>	<b>\$ 1,516,549,573</b>	<b>18.6%</b>	<b>-18.7%</b>
Debt Service					
Principal	\$ 223,429,585	2.6%	\$ 218,499,804	2.7%	-2.2%
Interest and Fiscal Charges	109,912,464	1.3%	115,451,447	1.4%	5.0%
<b>Total Debt Service</b>	<b>\$ 333,342,049</b>	<b>3.9%</b>	<b>\$ 333,951,251</b>	<b>4.1%</b>	<b>0.2%</b>
<b>Total Expenditures</b>	<b>\$ 8,606,739,093</b>	<b>100.0%</b>	<b>\$ 8,169,400,909</b>	<b>100.0%</b>	<b>-5.1%</b>
Other Financing Uses					
Other Financing Uses	469,365		2,594,210		
Transfers to Other Funds	74,878,071		48,486,161		
<b>Total Expenditures and Other Financing Uses</b>	<b>\$ 8,682,086,529</b>		<b>\$ 8,220,481,280</b>		
Increase/(Decrease) in Fund Balance	\$ (236,600,127)		\$ (112,545,215)		
Net Unrealized Gain or (Loss) from Investments	\$ 18,794,235		NA		
Total Property Tax Levy**	\$ 3,411,232,355		\$ 3,440,451,514		0.9%

\*The Revised 2020 column reflects the 2020 budgets adopted by the county boards in November and December of 2019 and, for some counties, revised 2020 budgets that were submitted with their 2021 budgets. The revised 2020 budgets may differ from what the county submitted to the OSA last year for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

\*\*Total Property Tax Levy refers to the total of all property tax bills within the county, whereas, Property Taxes refers to the anticipated amount of taxes collected.

\*\*\*Due to rounding, the sum of the percentages may be more or less than 100 percent.

## **Appendix**

### **Minnesota Counties**

#### **Summary Budget Information**

**Revised 2020 and 2021**



**Name of County: Aitkin**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$15,261,374	\$15,566,601	2.0%
Tax Increments	---	---	---
All Other Taxes	1,494,588	1,513,725	1.3%
Special Assessments	---	---	---
Licenses and Permits	75,670	75,770	0.1%
Federal Grants	2,588,161	2,137,618	-17.4%
State General Purpose Aid	2,463,324	3,750,095	52.2%
State Categorical Aid	7,489,645	8,273,460	10.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,614,066	1,953,427	21.0%
Fines and Forfeits	---	---	---
Interest on Investments	300,000	300,000	---
All Other Revenues	165,232	173,005	4.7%
<b>Total Revenues</b>	<b>\$31,452,060</b>	<b>\$33,743,701</b>	<b>7.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	123,246	481,800	290.9%
<b>Total Revenues and Other Sources</b>	<b>\$31,575,306</b>	<b>\$34,225,501</b>	<b>8.4%</b>
<b>Current Expenditures</b>			
General Government	\$6,429,697	\$6,621,895	3.0%
Public Safety	6,684,684	6,959,981	4.1%
Streets and Highways (excluding Const.)	4,724,979	4,745,041	0.4%
Sanitation	462,101	431,020	-6.7%
Human Services	6,194,201	6,306,824	1.8%
Health	947,422	883,327	-6.8%
Culture and Recreation	821,552	997,192	21.4%
Conservation of Natural Resources	239,944	235,196	-2.0%
Economic Development and Housing	106,617	53,711	-49.6%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$26,611,197</b>	<b>\$27,234,187</b>	<b>2.3%</b>
Streets and Highways Capital Outlay	4,327,700	5,542,450	28.1%
All Other Capital Outlay	1,213,027	1,440,764	18.8%
Debt Service - Principal	375,000	385,000	2.7%
Interest and Fiscal Charges	332,190	320,790	-3.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$32,859,114</b>	<b>\$34,923,191</b>	<b>6.3%</b>

**Name of County: Becker**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$22,020,555	\$22,613,063	2.7%
Tax Increments	---	---	---
All Other Taxes	836,075	918,773	9.9%
Special Assessments	1,284,000	1,305,000	1.6%
Licenses and Permits	349,511	347,559	-0.6%
Federal Grants	7,696,451	8,268,034	7.4%
State General Purpose Aid	1,287,369	1,315,724	2.2%
State Categorical Aid	16,851,829	17,061,223	1.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	5,458,490	5,754,767	5.4%
Fines and Forfeits	90,000	40,000	-55.6%
Interest on Investments	350,000	300,000	-14.3%
All Other Revenues	1,739,774	964,365	-44.6%
<b>Total Revenues</b>	<b>\$57,964,054</b>	<b>\$58,888,508</b>	<b>1.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$57,964,054</b>	<b>\$58,888,508</b>	<b>1.6%</b>
<b>Current Expenditures</b>			
General Government	\$6,621,643	\$6,466,842	-2.3%
Public Safety	9,173,579	9,057,136	-1.3%
Streets and Highways (excluding Const.)	6,970,569	6,167,083	-11.5%
Sanitation	4,554,541	4,404,760	-3.3%
Human Services	15,206,431	15,721,704	3.4%
Health	1,966,583	1,986,848	1.0%
Culture and Recreation	703,140	658,913	-6.3%
Conservation of Natural Resources	1,554,981	1,412,872	-9.1%
Economic Development and Housing	134,835	137,512	2.0%
All Other Current Expenditures	973,655	637,858	-34.5%
<b>Total Current Expenditures</b>	<b>\$47,859,957</b>	<b>\$46,651,528</b>	<b>-2.5%</b>
Streets and Highways Capital Outlay	9,685,000	9,186,000	-5.2%
All Other Capital Outlay	---	2,008,774	---
Debt Service - Principal	760,000	780,000	2.6%
Interest and Fiscal Charges	318,438	295,488	-7.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$58,623,395</b>	<b>\$58,921,790</b>	<b>0.5%</b>

**Name of County: Anoka**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$141,927,676	\$141,927,676	---
Tax Increments	---	---	---
All Other Taxes	10,823,965	10,139,666	-6.3%
Special Assessments	---	---	---
Licenses and Permits	1,386,250	1,358,425	-2.0%
Federal Grants	35,236,386	41,254,787	17.1%
State General Purpose Aid	19,666,835	19,988,588	1.6%
State Categorical Aid	62,002,842	70,203,654	13.2%
Grants from County/Other Local Units	8,182,502	8,072,474	-1.3%
Charges for Services	38,982,584	39,135,453	0.4%
Fines and Forfeits	184,000	184,000	---
Interest on Investments	3,065,000	3,085,000	0.7%
All Other Revenues	4,650,161	4,561,662	-1.9%
<b>Total Revenues</b>	<b>\$326,108,201</b>	<b>\$339,911,385</b>	<b>4.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	4,162,053	2,820,389	-32.2%
<b>Total Revenues and Other Sources</b>	<b>\$330,270,254</b>	<b>\$342,731,774</b>	<b>3.8%</b>
<b>Current Expenditures</b>			
General Government	\$54,094,444	\$53,928,912	-0.3%
Public Safety	80,544,784	81,273,750	0.9%
Streets and Highways (excluding Const.)	9,131,366	9,211,709	0.9%
Sanitation	5,826,287	5,839,570	0.2%
Human Services	96,340,770	96,459,225	0.1%
Health	---	---	---
Culture and Recreation	20,094,774	20,471,765	1.9%
Conservation of Natural Resources	636,191	589,970	-7.3%
Economic Development and Housing	5,817,763	5,278,398	-9.3%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$272,486,379</b>	<b>\$273,053,299</b>	<b>0.2%</b>
Streets and Highways Capital Outlay	42,323,022	56,259,946	32.9%
All Other Capital Outlay	3,225,000	3,225,000	---
Debt Service - Principal	11,434,500	8,184,750	-28.4%
Interest and Fiscal Charges	2,434,179	2,008,779	-17.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$331,903,080</b>	<b>\$342,731,774</b>	<b>3.3%</b>

**Name of County: Beltrami**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$24,851,011	\$26,055,898	4.8%
Tax Increments	---	---	---
All Other Taxes	4,296,000	4,060,000	-5.5%
Special Assessments	2,947,242	3,164,230	7.4%
Licenses and Permits	186,900	191,900	2.7%
Federal Grants	12,550,866	8,650,268	-31.1%
State General Purpose Aid	6,476,700	3,797,400	-41.4%
State Categorical Aid	19,646,354	19,377,951	-1.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	8,498,505	8,611,530	1.3%
Fines and Forfeits	156,000	152,000	-2.6%
Interest on Investments	376,130	401,630	6.8%
All Other Revenues	2,682,800	2,365,072	-11.8%
<b>Total Revenues</b>	<b>\$82,668,508</b>	<b>\$76,827,879</b>	<b>-7.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	57,000	25,000	-56.1%
Transfers from Other Funds	698,819	691,322	-1.1%
<b>Total Revenues and Other Sources</b>	<b>\$83,424,327</b>	<b>\$77,544,201</b>	<b>-7.0%</b>
<b>Current Expenditures</b>			
General Government	\$11,790,281	\$12,154,139	3.1%
Public Safety	13,049,123	13,440,713	3.0%
Streets and Highways (excluding Const.)	7,757,412	7,449,078	-4.0%
Sanitation	3,854,498	4,935,760	28.1%
Human Services	32,773,753	24,820,747	-24.3%
Health	2,229,270	2,376,389	6.6%
Culture and Recreation	958,943	998,868	4.2%
Conservation of Natural Resources	1,344,831	1,348,029	0.2%
Economic Development and Housing	339,306	342,428	0.9%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$74,097,417</b>	<b>\$67,866,151</b>	<b>-8.4%</b>
Streets and Highways Capital Outlay	8,455,000	7,173,000	-15.2%
All Other Capital Outlay	280,000	280,000	---
Debt Service - Principal	1,595,000	1,625,000	1.9%
Interest and Fiscal Charges	219,988	189,850	-13.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	698,819	691,322	-1.1%
<b>Total Expenditures and Other Uses</b>	<b>\$85,346,224</b>	<b>\$77,825,323</b>	<b>-8.8%</b>

**Name of County: Benton**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$20,336,469	\$20,438,366	0.5%
Tax Increments	---	---	---
All Other Taxes	2,757,900	2,887,200	4.7%
Special Assessments	---	---	---
Licenses and Permits	358,510	372,650	3.9%
Federal Grants	6,176,778	5,176,923	-16.2%
State General Purpose Aid	2,730,940	2,657,043	-2.7%
State Categorical Aid	7,807,526	5,277,298	-32.4%
Grants from County/Other Local Units	62,000	62,000	---
Charges for Services	2,160,198	2,065,844	-4.4%
Fines and Forfeits	13,700	13,500	-1.5%
Interest on Investments	250,000	350,000	40.0%
All Other Revenues	557,430	599,107	7.5%
<b>Total Revenues</b>	<b>\$43,211,451</b>	<b>\$39,899,931</b>	<b>-7.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,364,662	2,152,740	-9.0%
<b>Total Revenues and Other Sources</b>	<b>\$45,576,113</b>	<b>\$42,052,671</b>	<b>-7.7%</b>
<b>Current Expenditures</b>			
General Government	\$6,753,449	\$6,878,828	1.9%
Public Safety	8,804,316	9,188,523	4.4%
Streets and Highways (excluding Const.)	3,841,727	3,842,932	0.0%
Sanitation	---	---	---
Human Services	12,540,056	13,244,684	5.6%
Health	1,326,462	1,254,040	-5.5%
Culture and Recreation	600,322	596,197	-0.7%
Conservation of Natural Resources	481,495	478,312	-0.7%
Economic Development and Housing	85,000	82,500	-2.9%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$34,432,827</b>	<b>\$35,566,016</b>	<b>3.3%</b>
Streets and Highways Capital Outlay	5,913,104	2,734,542	-53.8%
All Other Capital Outlay	1,344,575	1,080,157	-19.7%
Debt Service - Principal	895,000	930,000	3.9%
Interest and Fiscal Charges	160,763	133,388	-17.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,280,312	2,069,790	-9.2%
<b>Total Expenditures and Other Uses</b>	<b>\$45,026,581</b>	<b>\$42,513,893</b>	<b>-5.6%</b>

**Name of County: Blue Earth**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$38,601,865	\$39,186,458	1.5%
Tax Increments	---	---	---
All Other Taxes	6,351,000	5,704,500	-10.2%
Special Assessments	2,413,052	2,589,712	7.3%
Licenses and Permits	321,160	320,360	-0.2%
Federal Grants	11,613,525	9,520,717	-18.0%
State General Purpose Aid	4,087,795	4,255,888	4.1%
State Categorical Aid	20,150,587	33,034,509	63.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	9,544,117	10,469,643	9.7%
Fines and Forfeits	373,300	348,225	-6.7%
Interest on Investments	1,510,000	410,000	-72.8%
All Other Revenues	1,645,173	1,898,205	15.4%
<b>Total Revenues</b>	<b>\$96,611,574</b>	<b>\$107,738,217</b>	<b>11.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	121,041	---	-100.0%
Transfers from Other Funds	3,174,308	3,404,574	7.3%
<b>Total Revenues and Other Sources</b>	<b>\$99,906,923</b>	<b>\$111,142,791</b>	<b>11.2%</b>
<b>Current Expenditures</b>			
General Government	\$13,954,596	\$13,838,994	-0.8%
Public Safety	14,164,998	14,597,224	3.1%
Streets and Highways (excluding Const.)	9,063,002	9,440,284	4.2%
Sanitation	1,177,220	1,283,779	9.1%
Human Services	24,926,588	25,939,027	4.1%
Health	2,818,672	2,975,563	5.6%
Culture and Recreation	2,049,262	2,144,179	4.6%
Conservation of Natural Resources	4,269,770	4,308,804	0.9%
Economic Development and Housing	160,998	80,711	-49.9%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$72,585,106</b>	<b>\$74,608,565</b>	<b>2.8%</b>
Streets and Highways Capital Outlay	14,826,200	25,623,236	72.8%
All Other Capital Outlay	6,894,593	6,082,300	-11.8%
Debt Service - Principal	3,305,473	3,227,713	-2.4%
Interest and Fiscal Charges	953,703	840,863	-11.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	3,084,308	3,384,574	9.7%
<b>Total Expenditures and Other Uses</b>	<b>\$101,649,383</b>	<b>\$113,767,251</b>	<b>11.9%</b>

**Name of County: Big Stone**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$5,059,878	\$5,063,622	0.1%
Tax Increments	---	---	---
All Other Taxes	158,000	158,000	---
Special Assessments	113,900	149,048	30.9%
Licenses and Permits	21,500	21,750	1.2%
Federal Grants	925,393	908,993	-1.8%
State General Purpose Aid	798,138	804,084	0.7%
State Categorical Aid	5,074,923	5,285,054	4.1%
Grants from County/Other Local Units	2,400	2,400	---
Charges for Services	929,590	915,740	-1.5%
Fines and Forfeits	---	750	---
Interest on Investments	118,000	120,000	1.7%
All Other Revenues	332,582	316,101	-5.0%
<b>Total Revenues</b>	<b>\$13,534,304</b>	<b>\$13,745,542</b>	<b>1.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	150,500	271,500	80.4%
Transfers from Other Funds	---	60,000	---
<b>Total Revenues and Other Sources</b>	<b>\$13,684,804</b>	<b>\$14,077,042</b>	<b>2.9%</b>
<b>Current Expenditures</b>			
General Government	\$2,408,298	\$2,407,719	0.0%
Public Safety	1,239,459	1,215,813	-1.9%
Streets and Highways (excluding Const.)	2,718,950	2,584,010	-5.0%
Sanitation	233,103	236,769	1.6%
Human Services	2,950,875	2,812,810	-4.7%
Health	146,360	146,110	-0.2%
Culture and Recreation	230,866	172,011	-25.5%
Conservation of Natural Resources	489,504	517,703	5.8%
Economic Development and Housing	416,142	423,667	1.8%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$10,833,557</b>	<b>\$10,516,612</b>	<b>-2.9%</b>
Streets and Highways Capital Outlay	2,306,900	2,401,500	4.1%
All Other Capital Outlay	6,330,450	842,600	-86.7%
Debt Service - Principal	70,000	155,000	121.4%
Interest and Fiscal Charges	124,179	161,982	30.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	60,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$19,665,086</b>	<b>\$14,137,694</b>	<b>-28.1%</b>

**Name of County: Brown**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$13,756,956	\$14,032,782	2.0%
Tax Increments	---	---	---
All Other Taxes	8,500	8,500	---
Special Assessments	262,693	262,693	---
Licenses and Permits	35,500	38,000	7.0%
Federal Grants	3,751,711	7,654,585	104.0%
State General Purpose Aid	1,184,515	1,257,535	6.2%
State Categorical Aid	10,282,323	10,754,598	4.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	5,897,188	2,787,018	-52.7%
Fines and Forfeits	11,350	2,000	-82.4%
Interest on Investments	327,495	297,278	-9.2%
All Other Revenues	3,516,371	4,777,401	35.9%
<b>Total Revenues</b>	<b>\$39,034,602</b>	<b>\$41,872,390</b>	<b>7.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$39,034,602</b>	<b>\$41,872,390</b>	<b>7.3%</b>
<b>Current Expenditures</b>			
General Government	\$517,207	\$540,484	4.5%
Public Safety	6,068,771	6,220,670	2.5%
Streets and Highways (excluding Const.)	4,899,416	4,753,820	-3.0%
Sanitation	1,304,098	2,170,153	66.4%
Human Services	10,359,530	10,921,289	5.4%
Health	1,654,320	1,613,645	-2.5%
Culture and Recreation	458,926	501,616	9.3%
Conservation of Natural Resources	223,258	230,059	3.0%
Economic Development and Housing	29,200	4,200	-85.6%
All Other Current Expenditures	2,928,794	2,897,856	-1.1%
<b>Total Current Expenditures</b>	<b>\$28,443,520</b>	<b>\$29,853,792</b>	<b>5.0%</b>
Streets and Highways Capital Outlay	9,492,600	11,470,000	20.8%
All Other Capital Outlay	551,159	---	-100.0%
Debt Service - Principal	450,000	465,000	3.3%
Interest and Fiscal Charges	97,323	83,598	-14.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$39,034,602</b>	<b>\$41,872,390</b>	<b>7.3%</b>

**Name of County: Carlton**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$28,434,391	\$29,001,361	2.0%
Tax Increments	1	1	---
All Other Taxes	24,000	26,000	8.3%
Special Assessments	575,000	575,000	---
Licenses and Permits	85,400	85,600	0.2%
Federal Grants	7,801,948	8,384,722	7.5%
State General Purpose Aid	24,587,387	25,038,656	1.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,613,252	3,715,159	42.2%
Fines and Forfeits	46,000	45,800	-0.4%
Interest on Investments	533,600	164,000	-69.3%
All Other Revenues	2,147,636	2,335,639	8.8%
<b>Total Revenues</b>	<b>\$66,848,615</b>	<b>\$69,371,938</b>	<b>3.8%</b>
Proceeds from Bond Sales	---	1	---
Other Financing Sources	---	1	---
Transfers from Other Funds	---	1	---
<b>Total Revenues and Other Sources</b>	<b>\$66,848,615</b>	<b>\$69,371,941</b>	<b>3.8%</b>
<b>Current Expenditures</b>			
General Government	\$12,125,974	\$10,237,275	-15.6%
Public Safety	9,345,539	10,820,903	15.8%
Streets and Highways (excluding Const.)	16,306,529	18,690,993	14.6%
Sanitation	1,801,420	1,985,270	10.2%
Human Services	22,133,815	22,267,802	0.6%
Health	---	---	---
Culture and Recreation	524,527	529,764	1.0%
Conservation of Natural Resources	1,331,014	1,359,296	2.1%
Economic Development and Housing	3,665,677	3,047,968	-16.9%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$67,234,495</b>	<b>\$68,939,271</b>	<b>2.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	1,065,435	1,392,170	30.7%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$68,299,930</b>	<b>\$70,331,441</b>	<b>3.0%</b>

**Name of County: Carver**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$60,046,657	\$61,468,683	2.4%
Tax Increments	---	---	---
All Other Taxes	5,871,642	15,782,630	168.8%
Special Assessments	222,800	222,800	---
Licenses and Permits	1,426,435	1,441,810	1.1%
Federal Grants	11,113,689	31,614,554	184.5%
State General Purpose Aid	3,803,252	3,943,892	3.7%
State Categorical Aid	44,095,061	43,095,106	-2.3%
Grants from County/Other Local Units	1,164,198	728,988	-37.4%
Charges for Services	15,341,255	15,057,505	-1.8%
Fines and Forfeits	218,286	218,286	---
Interest on Investments	1,585,447	1,537,447	-3.0%
All Other Revenues	1,053,446	1,088,246	3.3%
<b>Total Revenues</b>	<b>\$145,942,168</b>	<b>\$176,199,947</b>	<b>20.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,098,299	2,366,001	12.8%
<b>Total Revenues and Other Sources</b>	<b>\$148,040,467</b>	<b>\$178,565,948</b>	<b>20.6%</b>
<b>Current Expenditures</b>			
General Government	\$24,949,328	\$25,342,921	1.6%
Public Safety	22,380,540	22,431,024	0.2%
Streets and Highways (excluding Const.)	8,497,730	8,583,034	1.0%
Sanitation	---	---	---
Human Services	28,834,151	29,294,468	1.6%
Health	2,559,175	2,292,365	-10.4%
Culture and Recreation	6,156,007	5,814,602	-5.5%
Conservation of Natural Resources	4,792,294	4,553,868	-5.0%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$98,169,225</b>	<b>\$98,312,282</b>	<b>0.1%</b>
Streets and Highways Capital Outlay	40,738,667	70,573,211	73.2%
All Other Capital Outlay	2,002,076	2,282,254	14.0%
Debt Service - Principal	3,794,284	4,256,365	12.2%
Interest and Fiscal Charges	1,237,916	775,835	-37.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,098,299	2,366,001	12.8%
<b>Total Expenditures and Other Uses</b>	<b>\$148,040,467</b>	<b>\$178,565,948</b>	<b>20.6%</b>

**Name of County: Cass**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$23,438,072	\$23,714,888	1.2%
Tax Increments	---	---	---
All Other Taxes	2,312,000	2,632,000	13.8%
Special Assessments	1,800,000	1,850,000	2.8%
Licenses and Permits	158,420	158,320	-0.1%
Federal Grants	10,525,461	6,454,570	-38.7%
State General Purpose Aid	1,279,779	1,338,105	4.6%
State Categorical Aid	14,438,899	11,973,765	-17.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,890,027	4,415,177	13.5%
Fines and Forfeits	7,500	7,500	---
Interest on Investments	1,070,000	800,000	-25.2%
All Other Revenues	8,765,775	8,084,819	-7.8%
<b>Total Revenues</b>	<b>\$67,685,933</b>	<b>\$61,429,144</b>	<b>-9.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	729,000	---	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$68,414,933</b>	<b>\$61,429,144</b>	<b>-10.2%</b>
<b>Current Expenditures</b>			
General Government	\$16,575,301	\$12,390,905	-25.2%
Public Safety	11,050,299	11,612,611	5.1%
Streets and Highways (excluding Const.)	6,805,548	6,878,595	1.1%
Sanitation	2,338,716	2,930,027	25.3%
Human Services	14,475,073	14,645,975	1.2%
Health	1,933,329	2,048,674	6.0%
Culture and Recreation	395,483	404,557	2.3%
Conservation of Natural Resources	3,889,504	3,203,086	-17.6%
Economic Development and Housing	57,500	66,000	14.8%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$57,520,753</b>	<b>\$54,180,430</b>	<b>-5.8%</b>
Streets and Highways Capital Outlay	7,996,000	5,478,165	-31.5%
All Other Capital Outlay	4,060,923	1,974,573	-51.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	29,500	---	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$69,607,176</b>	<b>\$61,633,168</b>	<b>-11.5%</b>

**Name of County: Chippewa**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$11,210,087	\$11,425,694	1.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	90,000	90,000	---
Licenses and Permits	25,640	26,145	2.0%
Federal Grants	2,677,222	2,858,460	6.8%
State General Purpose Aid	723,271	2,132,355	194.8%
State Categorical Aid	9,331,143	4,052,900	-56.6%
Grants from County/Other Local Units	---	65,350	---
Charges for Services	1,007,355	922,900	-8.4%
Fines and Forfeits	---	---	---
Interest on Investments	79,025	79,000	0.0%
All Other Revenues	746,005	581,445	-22.1%
<b>Total Revenues</b>	<b>\$25,889,748</b>	<b>\$22,234,249</b>	<b>-14.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	587,590	1,089,318	85.4%
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$26,477,338</b>	<b>\$23,323,567</b>	<b>-11.9%</b>
<b>Current Expenditures</b>			
General Government	\$4,072,066	\$4,063,317	-0.2%
Public Safety	3,308,545	2,994,154	-9.5%
Streets and Highways (excluding Const.)	3,804,975	2,502,227	-34.2%
Sanitation	287,700	294,200	2.3%
Human Services	7,319,755	7,692,657	5.1%
Health	---	---	---
Culture and Recreation	528,710	501,591	-5.1%
Conservation of Natural Resources	766,561	712,893	-7.0%
Economic Development and Housing	417,186	415,587	-0.4%
All Other Current Expenditures	620,500	620,500	---
<b>Total Current Expenditures</b>	<b>\$21,125,998</b>	<b>\$19,797,126</b>	<b>-6.3%</b>
Streets and Highways Capital Outlay	6,267,000	3,809,000	-39.2%
All Other Capital Outlay	555,000	876,776	58.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$27,947,998</b>	<b>\$24,482,902</b>	<b>-12.4%</b>

**Name of County: Chisago**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$39,596,553	\$42,349,661	7.0%
Tax Increments	---	---	---
All Other Taxes	3,333,000	3,390,000	1.7%
Special Assessments	---	---	---
Licenses and Permits	904,880	950,280	5.0%
Federal Grants	6,255,798	7,227,243	15.5%
State General Purpose Aid	---	---	---
State Categorical Aid	15,700,151	11,329,052	-27.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	5,412,011	5,105,903	-5.7%
Fines and Forfeits	113,000	113,000	---
Interest on Investments	500,000	175,000	-65.0%
All Other Revenues	812,568	873,046	7.4%
<b>Total Revenues</b>	<b>\$72,627,961</b>	<b>\$71,513,185</b>	<b>-1.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	863,225	1,250,425	44.9%
<b>Total Revenues and Other Sources</b>	<b>\$73,491,186</b>	<b>\$72,763,610</b>	<b>-1.0%</b>
<b>Current Expenditures</b>			
General Government	\$14,112,879	\$14,952,002	5.9%
Public Safety	12,607,934	13,409,571	6.4%
Streets and Highways (excluding Const.)	7,958,435	8,307,669	4.4%
Sanitation	594,844	945,865	59.0%
Human Services	13,318,449	13,661,257	2.6%
Health	2,115,625	2,099,622	-0.8%
Culture and Recreation	2,402,419	1,450,805	-39.6%
Conservation of Natural Resources	1,542,173	1,576,395	2.2%
Economic Development and Housing	295,211	310,180	5.1%
All Other Current Expenditures	188,650	---	-100.0%
<b>Total Current Expenditures</b>	<b>\$55,136,619</b>	<b>\$56,713,366</b>	<b>2.9%</b>
Streets and Highways Capital Outlay	11,205,178	8,600,000	-23.2%
All Other Capital Outlay	2,362,802	2,531,752	7.2%
Debt Service - Principal	3,315,000	3,405,000	2.7%
Interest and Fiscal Charges	1,603,900	1,513,492	-5.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$73,623,499</b>	<b>\$72,763,610</b>	<b>-1.2%</b>

**Name of County: Clearwater**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$8,493,509	\$9,023,423	6.2%
Tax Increments	---	---	---
All Other Taxes	293,255	308,040	5.0%
Special Assessments	29,506	32,446	10.0%
Licenses and Permits	29,225	29,700	1.6%
Federal Grants	1,038,074	2,943,769	183.6%
State General Purpose Aid	1,834,246	1,941,348	5.8%
State Categorical Aid	5,737,111	7,845,304	36.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,159,477	2,115,359	-2.0%
Fines and Forfeits	5,600	5,200	-7.1%
Interest on Investments	180,500	180,500	---
All Other Revenues	2,147,481	2,339,831	9.0%
<b>Total Revenues</b>	<b>\$21,947,984</b>	<b>\$26,764,920</b>	<b>21.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$21,947,984</b>	<b>\$26,764,920</b>	<b>21.9%</b>
<b>Current Expenditures</b>			
General Government	\$2,786,130	\$2,785,632	0.0%
Public Safety	2,813,849	2,673,110	-5.0%
Streets and Highways (excluding Const.)	2,685,486	2,724,554	1.5%
Sanitation	943,717	1,044,847	10.7%
Human Services	3,932,014	4,094,499	4.1%
Health	1,511,377	1,563,656	3.5%
Culture and Recreation	567,448	521,255	-8.1%
Conservation of Natural Resources	1,455,548	1,392,312	-4.3%
Economic Development and Housing	900	900	---
All Other Current Expenditures	1,447,450	1,496,100	3.4%
<b>Total Current Expenditures</b>	<b>\$18,143,919</b>	<b>\$18,296,865</b>	<b>0.8%</b>
Streets and Highways Capital Outlay	2,710,000	7,353,000	171.3%
All Other Capital Outlay	466,000	541,000	16.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$21,319,919</b>	<b>\$26,190,865</b>	<b>22.8%</b>

**Name of County: Clay**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$38,335,923	\$39,461,980	2.9%
Tax Increments	---	---	---
All Other Taxes	610,000	600,000	-1.6%
Special Assessments	329,490	474,435	44.0%
Licenses and Permits	121,960	131,760	8.0%
Federal Grants	6,980,433	5,931,076	-15.0%
State General Purpose Aid	2,764,744	3,878,961	40.3%
State Categorical Aid	15,881,271	15,519,976	-2.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,341,258	2,066,577	-11.7%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	300,000	300,000	---
All Other Revenues	1,868,463	2,186,885	17.0%
<b>Total Revenues</b>	<b>\$69,538,542</b>	<b>\$70,556,650</b>	<b>1.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	924,831	1,472,488	59.2%
<b>Total Revenues and Other Sources</b>	<b>\$70,463,373</b>	<b>\$72,029,138</b>	<b>2.2%</b>
<b>Current Expenditures</b>			
General Government	\$10,065,678	\$11,548,368	14.7%
Public Safety	13,571,171	14,098,567	3.9%
Streets and Highways (excluding Const.)	6,879,193	7,254,506	5.5%
Sanitation	---	---	---
Human Services	23,009,693	24,627,942	7.0%
Health	---	---	---
Culture and Recreation	556,873	563,506	1.2%
Conservation of Natural Resources	699,991	708,374	1.2%
Economic Development and Housing	456,409	565,207	23.8%
All Other Current Expenditures	1,681,151	1,227,651	-27.0%
<b>Total Current Expenditures</b>	<b>\$56,920,159</b>	<b>\$60,594,121</b>	<b>6.5%</b>
Streets and Highways Capital Outlay	8,027,349	6,695,475	-16.6%
All Other Capital Outlay	---	---	---
Debt Service - Principal	2,460,000	2,645,000	7.5%
Interest and Fiscal Charges	1,890,363	1,694,618	-10.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,980,759	1,749,996	-11.7%
<b>Total Expenditures and Other Uses</b>	<b>\$71,278,630</b>	<b>\$73,379,210</b>	<b>2.9%</b>

**Name of County: Cook**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$10,367,293	\$10,676,801	3.0%
Tax Increments	---	---	---
All Other Taxes	2,325,526	1,744,902	-25.0%
Special Assessments	50,000	56,000	12.0%
Licenses and Permits	103,980	100,780	-3.1%
Federal Grants	3,205,042	3,223,419	0.6%
State General Purpose Aid	1,185,254	1,190,733	0.5%
State Categorical Aid	6,324,667	3,992,589	-36.9%
Grants from County/Other Local Units	110,000	110,000	---
Charges for Services	992,301	1,191,375	20.1%
Fines and Forfeits	12,500	12,500	---
Interest on Investments	350,000	300,000	-14.3%
All Other Revenues	503,311	492,048	-2.2%
<b>Total Revenues</b>	<b>\$25,529,874</b>	<b>\$23,091,147</b>	<b>-9.6%</b>
Proceeds from Bond Sales	639,918	8,326,800	1201.2%
Other Financing Sources	---	---	---
Transfers from Other Funds	405,945	---	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$26,575,737</b>	<b>\$31,417,947</b>	<b>18.2%</b>
<b>Current Expenditures</b>			
General Government	\$4,982,330	\$4,950,364	-0.6%
Public Safety	3,460,543	3,547,259	2.5%
Streets and Highways (excluding Const.)	3,513,204	3,535,711	0.6%
Sanitation	675,224	704,266	4.3%
Human Services	3,803,116	3,846,218	1.1%
Health	647,520	653,223	0.9%
Culture and Recreation	789,382	783,842	-0.7%
Conservation of Natural Resources	162,633	158,098	-2.8%
Economic Development and Housing	144,125	144,250	0.1%
All Other Current Expenditures	11,371	358,292	3050.9%
<b>Total Current Expenditures</b>	<b>\$18,189,448</b>	<b>\$18,681,523</b>	<b>2.7%</b>
Streets and Highways Capital Outlay	5,529,623	10,341,377	87.0%
All Other Capital Outlay	713,288	955,640	34.0%
Debt Service - Principal	1,400,000	925,000	-33.9%
Interest and Fiscal Charges	733,656	886,895	20.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$26,566,015</b>	<b>\$31,790,435</b>	<b>19.7%</b>

**Name of County: Cottonwood**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$11,061,759	\$11,393,612	3.0%
Tax Increments	---	---	---
All Other Taxes	789,562	788,143	-0.2%
Special Assessments	804,888	805,388	0.1%
Licenses and Permits	57,460	67,460	17.4%
Federal Grants	584,300	1,762,750	201.7%
State General Purpose Aid	980,331	373,232	-61.9%
State Categorical Aid	7,462,754	6,381,292	-14.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	410,464	290,750	-29.2%
Fines and Forfeits	12,000	12,000	---
Interest on Investments	95,000	95,000	---
All Other Revenues	452,129	599,893	32.7%
<b>Total Revenues</b>	<b>\$22,710,647</b>	<b>\$22,569,520</b>	<b>-0.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	15,000	101,000	573.3%
Transfers from Other Funds	31,000	40,355	30.2%
<b>Total Revenues and Other Sources</b>	<b>\$22,756,647</b>	<b>\$22,710,875</b>	<b>-0.2%</b>
<b>Current Expenditures</b>			
General Government	\$3,987,397	\$4,109,310	3.1%
Public Safety	2,970,915	3,029,239	2.0%
Streets and Highways (excluding Const.)	4,180,717	4,239,515	1.4%
Sanitation	---	---	---
Human Services	2,851,644	2,851,644	---
Health	203,357	276,185	35.8%
Culture and Recreation	235,402	212,557	-9.7%
Conservation of Natural Resources	403,239	371,050	-8.0%
Economic Development and Housing	---	---	---
All Other Current Expenditures	80,000	---	-100.0%
<b>Total Current Expenditures</b>	<b>\$14,912,671</b>	<b>\$15,089,500</b>	<b>1.2%</b>
Streets and Highways Capital Outlay	6,350,976	6,925,474	9.0%
All Other Capital Outlay	1,393,000	1,347,969	-3.2%
Debt Service - Principal	100,000	---	-100.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$22,756,647</b>	<b>\$23,362,943</b>	<b>2.7%</b>

**Name of County: Crow Wing**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$39,307,634	\$41,262,480	5.0%
Tax Increments	---	---	---
All Other Taxes	8,320,000	8,520,763	2.4%
Special Assessments	622,201	614,201	-1.3%
Licenses and Permits	1,390,860	1,333,010	-4.2%
Federal Grants	11,084,592	10,653,771	-3.9%
State General Purpose Aid	---	3,700,609	---
State Categorical Aid	19,730,685	14,844,183	-24.8%
Grants from County/Other Local Units	350,200	350,200	---
Charges for Services	7,622,067	6,855,422	-10.1%
Fines and Forfeits	39,000	39,000	---
Interest on Investments	1,461,485	1,167,500	-20.1%
All Other Revenues	2,644,278	2,776,184	5.0%
<b>Total Revenues</b>	<b>\$92,573,002</b>	<b>\$92,117,323</b>	<b>-0.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	339,209	---	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$92,912,211</b>	<b>\$92,117,323</b>	<b>-0.9%</b>
<b>Current Expenditures</b>			
General Government	\$14,980,560	\$14,558,428	-2.8%
Public Safety	18,316,845	17,420,023	-4.9%
Streets and Highways (excluding Const.)	19,598,360	4,355,870	-77.8%
Sanitation	---	---	---
Human Services	27,126,838	28,699,200	5.8%
Health	1,443,107	1,409,821	-2.3%
Culture and Recreation	673,080	673,080	---
Conservation of Natural Resources	5,615,115	6,860,311	22.2%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$87,753,905</b>	<b>\$73,976,733</b>	<b>-15.7%</b>
Streets and Highways Capital Outlay	---	14,041,844	---
All Other Capital Outlay	5,215,670	2,784,330	-46.6%
Debt Service - Principal	4,898,200	87,500	-98.2%
Interest and Fiscal Charges	137,726	7,246	-94.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	335,509	---	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$98,341,010</b>	<b>\$90,897,653</b>	<b>-7.6%</b>

**Name of County: Dakota**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$144,921,475	\$144,613,647	-0.2%
Tax Increments	---	---	---
All Other Taxes	20,656,726	18,191,362	-11.9%
Special Assessments	---	---	---
Licenses and Permits	1,379,806	1,402,826	1.7%
Federal Grants	124,566,949	46,078,967	-63.0%
State General Purpose Aid	51,533,712	24,558,740	-52.3%
State Categorical Aid	142,314,171	60,609,263	-57.4%
Grants from County/Other Local Units	76,138,565	22,061,314	-71.0%
Charges for Services	31,934,617	30,407,176	-4.8%
Fines and Forfeits	30,000	30,000	---
Interest on Investments	9,519,925	8,266,969	-13.2%
All Other Revenues	5,983,240	5,162,302	-13.7%
<b>Total Revenues</b>	<b>\$608,979,186</b>	<b>\$361,382,566</b>	<b>-40.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	88,950,507	64,417,337	-27.6%
Transfers from Other Funds	(641,000)	---	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$697,288,693</b>	<b>\$425,799,903</b>	<b>-38.9%</b>
<b>Current Expenditures</b>			
General Government	\$106,999,167	\$83,774,684	-21.7%
Public Safety	59,432,692	47,441,608	-20.2%
Streets and Highways (excluding Const.)	50,039,894	28,718,298	-42.6%
Sanitation	9,610,000	7,111,096	-26.0%
Human Services	110,648,223	98,999,771	-10.5%
Health	15,235,066	11,897,176	-21.9%
Culture and Recreation	18,423,330	17,080,415	-7.3%
Conservation of Natural Resources	13,730,991	4,401,695	-67.9%
Economic Development and Housing	4,381,440	4,000,117	-8.7%
All Other Current Expenditures	82,595	82,595	---
<b>Total Current Expenditures</b>	<b>\$388,583,398</b>	<b>\$303,507,455</b>	<b>-21.9%</b>
Streets and Highways Capital Outlay	144,008,616	77,663,352	-46.1%
All Other Capital Outlay	164,721,579	44,629,096	-72.9%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$697,313,593</b>	<b>\$425,799,903</b>	<b>-38.9%</b>

**Name of County: Dodge**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$15,045,031	\$15,347,492	2.0%
Tax Increments	---	---	---
All Other Taxes	1,455,800	1,744,500	19.8%
Special Assessments	231,000	236,000	2.2%
Licenses and Permits	58,040	63,385	9.2%
Federal Grants	375,970	389,508	3.6%
State General Purpose Aid	1,285,414	1,299,400	1.1%
State Categorical Aid	6,088,930	5,636,056	-7.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,359,789	3,408,345	1.4%
Fines and Forfeits	---	---	---
Interest on Investments	229,600	259,500	13.0%
All Other Revenues	216,785	233,385	7.7%
<b>Total Revenues</b>	<b>\$28,346,359</b>	<b>\$28,617,571</b>	<b>1.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$28,346,359</b>	<b>\$28,617,571</b>	<b>1.0%</b>
<b>Current Expenditures</b>			
General Government	\$5,343,706	\$5,128,222	-4.0%
Public Safety	6,699,382	6,601,770	-1.5%
Streets and Highways (excluding Const.)	2,777,995	3,616,819	30.2%
Sanitation	2,283,737	2,338,149	2.4%
Human Services	3,405,422	3,705,046	8.8%
Health	1,226,354	1,273,992	3.9%
Culture and Recreation	118,381	118,381	---
Conservation of Natural Resources	174,109	176,155	1.2%
Economic Development and Housing	42,300	39,840	-5.8%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$22,071,386</b>	<b>\$22,998,374</b>	<b>4.2%</b>
Streets and Highways Capital Outlay	4,573,000	4,891,003	7.0%
All Other Capital Outlay	641,649	440,300	-31.4%
Debt Service - Principal	1,155,000	995,500	-13.8%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$28,441,035</b>	<b>\$29,325,177</b>	<b>3.1%</b>

**Name of County: Douglas**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$28,278,794	\$28,988,224	2.5%
Tax Increments	---	---	---
All Other Taxes	3,452,100	3,577,000	3.6%
Special Assessments	---	---	---
Licenses and Permits	267,461	280,316	4.8%
Federal Grants	3,746,674	3,811,622	1.7%
State General Purpose Aid	2,225,132	2,339,769	5.2%
State Categorical Aid	10,830,727	10,538,777	-2.7%
Grants from County/Other Local Units	14,000	15,000	7.1%
Charges for Services	3,641,110	3,632,287	-0.2%
Fines and Forfeits	51,300	50,800	-1.0%
Interest on Investments	652,000	207,000	-68.3%
All Other Revenues	972,469	836,796	-14.0%
<b>Total Revenues</b>	<b>\$54,131,767</b>	<b>\$54,277,591</b>	<b>0.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$54,131,767</b>	<b>\$54,277,591</b>	<b>0.3%</b>
<b>Current Expenditures</b>			
General Government	\$11,146,761	\$11,562,064	3.7%
Public Safety	11,206,768	11,601,889	3.5%
Streets and Highways (excluding Const.)	5,474,419	5,326,744	-2.7%
Sanitation	---	---	---
Human Services	10,362,582	10,821,605	4.4%
Health	252,063	252,063	---
Culture and Recreation	2,120,351	2,086,422	-1.6%
Conservation of Natural Resources	1,069,564	1,085,974	1.5%
Economic Development and Housing	57,528	57,528	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$41,690,036</b>	<b>\$42,794,289</b>	<b>2.6%</b>
Streets and Highways Capital Outlay	9,905,304	9,720,408	-1.9%
All Other Capital Outlay	3,486,198	2,234,987	-35.9%
Debt Service - Principal	1,370,000	1,465,000	6.9%
Interest and Fiscal Charges	638,912	523,438	-18.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$57,090,450</b>	<b>\$56,738,122</b>	<b>-0.6%</b>

**Name of County: Fillmore**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$11,196,215	\$11,406,049	1.9%
Tax Increments	---	---	---
All Other Taxes	1,471,866	1,352,941	-8.1%
Special Assessments	---	---	---
Licenses and Permits	69,270	69,270	---
Federal Grants	5,646,701	5,244,754	-7.1%
State General Purpose Aid	1,928,924	1,757,081	-8.9%
State Categorical Aid	10,208,573	13,666,543	33.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,781,014	1,750,514	-1.7%
Fines and Forfeits	13,000	8,000	-38.5%
Interest on Investments	33,000	33,000	---
All Other Revenues	523,967	602,339	15.0%
<b>Total Revenues</b>	<b>\$32,872,530</b>	<b>\$35,890,491</b>	<b>9.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$32,872,530</b>	<b>\$35,890,491</b>	<b>9.2%</b>
<b>Current Expenditures</b>			
General Government	\$4,505,218	\$4,824,900	7.1%
Public Safety	4,166,540	4,377,100	5.1%
Streets and Highways (excluding Const.)	4,182,417	4,343,342	3.8%
Sanitation	727,565	591,953	-18.6%
Human Services	4,505,023	4,612,837	2.4%
Health	1,659,316	1,738,103	4.7%
Culture and Recreation	286,859	292,359	1.9%
Conservation of Natural Resources	537,694	555,139	3.2%
Economic Development and Housing	63,206	45,346	-28.3%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$20,633,838</b>	<b>\$21,381,079</b>	<b>3.6%</b>
Streets and Highways Capital Outlay	9,277,077	13,638,608	47.0%
All Other Capital Outlay	2,693,910	603,099	-77.6%
Debt Service - Principal	230,000	240,000	4.3%
Interest and Fiscal Charges	37,705	27,705	-26.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$32,872,530</b>	<b>\$35,890,491</b>	<b>9.2%</b>

**Name of County: Faribault**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$11,687,899	\$11,980,095	2.5%
Tax Increments	---	---	---
All Other Taxes	375,000	377,500	0.7%
Special Assessments	1,584,329	1,853,111	17.0%
Licenses and Permits	2,200	2,200	---
Federal Grants	1,809,571	59,800	-96.7%
State General Purpose Aid	531,163	409,154	-23.0%
State Categorical Aid	9,361,350	12,547,301	34.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,038,199	994,177	-4.2%
Fines and Forfeits	17,500	17,500	---
Interest on Investments	230,000	252,000	9.6%
All Other Revenues	612,830	308,518	-49.7%
<b>Total Revenues</b>	<b>\$27,250,041</b>	<b>\$28,801,356</b>	<b>5.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	68,000	51,000	-25.0%
Transfers from Other Funds	380,095	230,025	-39.5%
<b>Total Revenues and Other Sources</b>	<b>\$27,698,136</b>	<b>\$29,082,381</b>	<b>5.0%</b>
<b>Current Expenditures</b>			
General Government	\$6,482,333	\$4,926,883	-24.0%
Public Safety	4,158,707	4,366,103	5.0%
Streets and Highways (excluding Const.)	4,678,240	4,388,915	-6.2%
Sanitation	472,689	476,617	0.8%
Human Services	2,865,680	2,670,256	-6.8%
Health	---	---	---
Culture and Recreation	396,049	366,749	-7.4%
Conservation of Natural Resources	962,558	1,473,374	53.1%
Economic Development and Housing	110,009	111,541	1.4%
All Other Current Expenditures	96,520	20,824	-78.4%
<b>Total Current Expenditures</b>	<b>\$20,222,785</b>	<b>\$18,801,262</b>	<b>-7.0%</b>
Streets and Highways Capital Outlay	5,459,250	8,475,467	55.2%
All Other Capital Outlay	---	---	---
Debt Service - Principal	1,173,000	960,000	-18.2%
Interest and Fiscal Charges	424,743	398,912	-6.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	380,095	230,025	-39.5%
<b>Total Expenditures and Other Uses</b>	<b>\$27,659,873</b>	<b>\$28,865,666</b>	<b>4.4%</b>

**Name of County: Freeborn**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$24,694,041	\$25,286,698	2.4%
Tax Increments	---	---	---
All Other Taxes	3,062,160	3,061,160	0.0%
Special Assessments	2,991,365	2,963,114	-0.9%
Licenses and Permits	122,915	92,915	-24.4%
Federal Grants	9,488,344	3,701,215	-61.0%
State General Purpose Aid	1,722,708	1,720,087	-0.2%
State Categorical Aid	10,228,714	14,085,721	37.7%
Grants from County/Other Local Units	28,000	3,000	-89.3%
Charges for Services	4,705,195	4,489,155	-4.6%
Fines and Forfeits	22,400	22,000	-1.8%
Interest on Investments	350,600	330,600	-5.7%
All Other Revenues	2,419,553	1,978,250	-18.2%
<b>Total Revenues</b>	<b>\$59,835,995</b>	<b>\$57,733,915</b>	<b>-3.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	56,600	56,600	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$59,892,595</b>	<b>\$57,790,515</b>	<b>-3.5%</b>
<b>Current Expenditures</b>			
General Government	\$8,647,449	\$8,944,941	3.4%
Public Safety	10,193,965	10,263,339	0.7%
Streets and Highways (excluding Const.)	6,945,955	6,887,054	-0.8%
Sanitation	610,178	852,114	39.7%
Human Services	12,593,361	12,959,051	2.9%
Health	2,852,264	2,970,226	4.1%
Culture and Recreation	442,750	442,775	0.0%
Conservation of Natural Resources	2,333,014	2,299,411	-1.4%
Economic Development and Housing	15,500	15,500	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$44,634,436</b>	<b>\$45,634,411</b>	<b>2.2%</b>
Streets and Highways Capital Outlay	11,378,918	8,815,530	-22.5%
All Other Capital Outlay	1,508,050	1,244,800	-17.5%
Debt Service - Principal	2,333,589	2,517,133	7.9%
Interest and Fiscal Charges	331,137	303,342	-8.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$60,186,130</b>	<b>\$58,515,216</b>	<b>-2.8%</b>

**Name of County: Goodhue**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$36,421,647	\$37,447,798	2.8%
Tax Increments	---	---	---
All Other Taxes	3,721,700	3,738,500	0.5%
Special Assessments	---	---	---
Licenses and Permits	485,168	498,880	2.8%
Federal Grants	8,028,887	6,547,053	-18.5%
State General Purpose Aid	2,097,026	2,228,870	6.3%
State Categorical Aid	17,607,121	12,616,770	-28.3%
Grants from County/Other Local Units	5,000	20,000	300.0%
Charges for Services	3,991,065	3,618,935	-9.3%
Fines and Forfeits	14,300	12,800	-10.5%
Interest on Investments	700,530	612,730	-12.5%
All Other Revenues	2,352,693	2,119,827	-9.9%
<b>Total Revenues</b>	<b>\$75,425,137</b>	<b>\$69,462,163</b>	<b>-7.9%</b>
Proceeds from Bond Sales	3,000,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	953,641	137,792	-85.6%
<b>Total Revenues and Other Sources</b>	<b>\$79,378,778</b>	<b>\$69,599,955</b>	<b>-12.3%</b>
<b>Current Expenditures</b>			
General Government	\$12,579,109	\$12,972,161	3.1%
Public Safety	14,828,528	13,924,762	-6.1%
Streets and Highways (excluding Const.)	3,723,925	6,220,109	67.0%
Sanitation	3,719,430	872,180	-76.6%
Human Services	13,952,072	14,157,861	1.5%
Health	3,919,558	4,139,025	5.6%
Culture and Recreation	880,912	897,870	1.9%
Conservation of Natural Resources	669,440	681,497	1.8%
Economic Development and Housing	31,633	42,253	33.6%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$54,304,607</b>	<b>\$53,907,718</b>	<b>-0.7%</b>
Streets and Highways Capital Outlay	18,209,157	15,347,672	-15.7%
All Other Capital Outlay	2,876,560	2,518,284	-12.5%
Debt Service - Principal	1,462,183	1,387,568	-5.1%
Interest and Fiscal Charges	572,246	579,905	1.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	948,641	137,792	-85.5%
<b>Total Expenditures and Other Uses</b>	<b>\$78,373,394</b>	<b>\$73,878,939</b>	<b>-5.7%</b>

**Name of County: Grant**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$6,994,365	\$7,252,344	3.7%
Tax Increments	---	---	---
All Other Taxes	132,800	145,300	9.4%
Special Assessments	128,264	115,330	-10.1%
Licenses and Permits	6,390	6,340	-0.8%
Federal Grants	2,623,273	4,610,084	75.7%
State General Purpose Aid	666,891	681,778	2.2%
State Categorical Aid	8,204,304	10,339,654	26.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,956,121	2,015,875	3.1%
Fines and Forfeits	---	---	---
Interest on Investments	83,150	100,000	20.3%
All Other Revenues	466,036	454,555	-2.5%
<b>Total Revenues</b>	<b>\$21,261,594</b>	<b>\$25,721,260</b>	<b>21.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	151,908	158,071	4.1%
<b>Total Revenues and Other Sources</b>	<b>\$21,413,502</b>	<b>\$25,879,331</b>	<b>20.9%</b>
<b>Current Expenditures</b>			
General Government	\$3,034,476	\$3,037,138	0.1%
Public Safety	2,208,908	2,253,114	2.0%
Streets and Highways (excluding Const.)	2,393,537	1,999,772	-16.5%
Sanitation	690,700	723,995	4.8%
Human Services	3,847,491	4,088,879	6.3%
Health	45,626	45,626	---
Culture and Recreation	129,122	129,122	---
Conservation of Natural Resources	517,832	498,576	-3.7%
Economic Development and Housing	50,000	75,000	50.0%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$12,917,692</b>	<b>\$12,851,222</b>	<b>-0.5%</b>
Streets and Highways Capital Outlay	155,330	11,315,810	7185.0%
All Other Capital Outlay	7,677,000	1,046,364	-86.4%
Debt Service - Principal	365,000	365,000	---
Interest and Fiscal Charges	141,079	141,079	---
Other Financing Uses	---	---	---
Transfers to Other Funds	151,908	158,071	4.1%
<b>Total Expenditures and Other Uses</b>	<b>\$21,408,009</b>	<b>\$25,877,546</b>	<b>20.9%</b>

**Name of County: Hennepin**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$856,743,044	\$856,740,381	0.0%
Tax Increments	---	---	---
All Other Taxes	207,834,528	179,607,061	-13.6%
Special Assessments	---	---	---
Licenses and Permits	9,517,416	8,497,909	-10.7%
Federal Grants	254,340,711	220,794,332	-13.2%
State General Purpose Aid	35,831,875	36,009,406	0.5%
State Categorical Aid	183,327,180	211,181,394	15.2%
Grants from County/Other Local Units	28,805,951	20,200,188	-29.9%
Charges for Services	119,722,785	118,011,698	-1.4%
Fines and Forfeits	801,350	377,200	-52.9%
Interest on Investments	13,868,870	5,025,000	-63.8%
All Other Revenues	168,196,197	56,147,263	-66.6%
<b>Total Revenues</b>	<b>\$1,878,989,907</b>	<b>\$1,712,591,832</b>	<b>-8.9%</b>
Proceeds from Bond Sales	273,100,000	130,621,870	-52.2%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$2,152,089,907</b>	<b>\$1,843,213,702</b>	<b>-14.4%</b>
<b>Current Expenditures</b>			
General Government	\$258,360,111	\$266,447,925	3.1%
Public Safety	350,832,503	350,367,960	-0.1%
Streets and Highways (excluding Const.)	39,898,423	37,035,056	-7.2%
Sanitation	---	---	---
Human Services	599,746,364	596,422,532	-0.6%
Health	138,034,320	123,446,572	-10.6%
Culture and Recreation	88,867,729	67,910,481	-23.6%
Conservation of Natural Resources	590,278	590,278	---
Economic Development and Housing	27,256,083	43,606,014	60.0%
All Other Current Expenditures	35,696,106	9,895,070	-72.3%
<b>Total Current Expenditures</b>	<b>\$1,539,281,917</b>	<b>\$1,495,721,888</b>	<b>-2.8%</b>
Streets and Highways Capital Outlay	18,861,490	18,601,273	-1.4%
All Other Capital Outlay	461,371,820	189,725,460	-58.9%
Debt Service - Principal	78,365,000	77,620,000	-1.0%
Interest and Fiscal Charges	54,209,680	61,545,081	13.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,152,089,907</b>	<b>\$1,843,213,702</b>	<b>-14.4%</b>

**Name of County: Houston**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$11,959,674	\$11,978,508	0.2%
Tax Increments	---	---	---
All Other Taxes	468,945	453,645	-3.3%
Special Assessments	---	---	---
Licenses and Permits	76,625	78,725	2.7%
Federal Grants	4,282,656	2,779,208	-35.1%
State General Purpose Aid	1,568,324	1,549,490	-1.2%
State Categorical Aid	7,972,561	9,472,370	18.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,423,243	2,293,293	-5.4%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	248,112	140,035	-43.6%
All Other Revenues	492,687	531,627	7.9%
<b>Total Revenues</b>	<b>\$29,497,827</b>	<b>\$29,281,901</b>	<b>-0.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	79,140	64,710	-18.2%
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$29,576,967</b>	<b>\$29,346,611</b>	<b>-0.8%</b>
<b>Current Expenditures</b>			
General Government	\$5,479,936	\$5,491,264	0.2%
Public Safety	4,403,723	4,482,961	1.8%
Streets and Highways (excluding Const.)	3,600,170	3,583,370	-0.5%
Sanitation	979,834	922,267	-5.9%
Human Services	6,205,910	6,063,337	-2.3%
Health	887,897	724,232	-18.4%
Culture and Recreation	105,693	115,552	9.3%
Conservation of Natural Resources	220,558	210,132	-4.7%
Economic Development and Housing	140,231	319,378	127.8%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$22,023,952</b>	<b>\$21,912,493</b>	<b>-0.5%</b>
Streets and Highways Capital Outlay	5,643,700	5,497,967	-2.6%
All Other Capital Outlay	883,742	537,788	-39.1%
Debt Service - Principal	1,055,250	976,500	-7.5%
Interest and Fiscal Charges	389,377	386,348	-0.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$29,996,021</b>	<b>\$29,311,096</b>	<b>-2.3%</b>

**Name of County: Hubbard**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$14,332,856	\$14,543,364	1.5%
Tax Increments	---	---	---
All Other Taxes	2,273,743	2,042,743	-10.2%
Special Assessments	3,240,000	3,275,000	1.1%
Licenses and Permits	157,601	123,974	-21.3%
Federal Grants	2,574,133	2,487,578	-3.4%
State General Purpose Aid	883,060	987,947	11.9%
State Categorical Aid	9,842,524	8,617,889	-12.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,466,890	3,349,941	-3.4%
Fines and Forfeits	526,900	331,900	-37.0%
Interest on Investments	545,250	455,000	-16.6%
All Other Revenues	2,855,332	2,795,854	-2.1%
<b>Total Revenues</b>	<b>\$40,698,289</b>	<b>\$39,011,190</b>	<b>-4.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$40,698,289</b>	<b>\$39,011,190</b>	<b>-4.1%</b>
<b>Current Expenditures</b>			
General Government	\$10,653,046	\$9,022,402	-15.3%
Public Safety	6,577,620	6,974,590	6.0%
Streets and Highways (excluding Const.)	6,013,482	5,591,104	-7.0%
Sanitation	3,728,496	4,281,653	14.8%
Human Services	8,563,566	8,887,321	3.8%
Health	---	---	---
Culture and Recreation	552,992	472,230	-14.6%
Conservation of Natural Resources	1,023,431	863,144	-15.7%
Economic Development and Housing	72,000	72,000	---
All Other Current Expenditures	40,233	36,933	-8.2%
<b>Total Current Expenditures</b>	<b>\$37,224,866</b>	<b>\$36,201,377</b>	<b>-2.7%</b>
Streets and Highways Capital Outlay	5,317,958	6,507,767	22.4%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	16,933	16,933	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$42,559,757</b>	<b>\$42,726,077</b>	<b>0.4%</b>

**Name of County: Itasca**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$41,266,556	\$41,266,556	---
Tax Increments	---	---	---
All Other Taxes	50,000	50,000	---
Special Assessments	1,263,327	1,284,463	1.7%
Licenses and Permits	655,500	611,500	-6.7%
Federal Grants	36,972,193	37,450,938	1.3%
State General Purpose Aid	5,197,515	5,049,210	-2.9%
State Categorical Aid	50,016,261	50,024,209	0.0%
Grants from County/Other Local Units	2,182,980	2,194,564	0.5%
Charges for Services	771,500	816,500	5.8%
Fines and Forfeits	2,617,572	2,986,561	14.1%
Interest on Investments	1,000,000	2,000,000	100.0%
All Other Revenues	1,024,650	939,985	-8.3%
<b>Total Revenues</b>	<b>\$143,018,054</b>	<b>\$144,674,486</b>	<b>1.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	13,481,058	11,358,412	-15.7%
<b>Total Revenues and Other Sources</b>	<b>\$156,499,112</b>	<b>\$156,032,898</b>	<b>-0.3%</b>
<b>Current Expenditures</b>			
General Government	\$12,071,012	\$12,262,453	1.6%
Public Safety	13,522,276	13,541,360	0.1%
Streets and Highways (excluding Const.)	12,551,870	12,432,104	-1.0%
Sanitation	2,037,209	2,100,963	3.1%
Human Services	26,880,333	28,419,888	5.7%
Health	60,000,000	60,000,000	---
Culture and Recreation	705,209	863,417	22.4%
Conservation of Natural Resources	2,879,093	3,075,237	6.8%
Economic Development and Housing	155,000	155,000	---
All Other Current Expenditures	4,000,374	3,726,693	-6.8%
<b>Total Current Expenditures</b>	<b>\$134,802,376</b>	<b>\$136,577,115</b>	<b>1.3%</b>
Streets and Highways Capital Outlay	7,388,568	6,869,867	-7.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	1,427,110	1,709,250	19.8%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	12,881,058	10,876,666	-15.6%
<b>Total Expenditures and Other Uses</b>	<b>\$156,499,112</b>	<b>\$156,032,898</b>	<b>-0.3%</b>

**Name of County: Isanti**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$22,969,646	\$24,301,932	5.8%
Tax Increments	---	---	---
All Other Taxes	2,387,895	2,801,189	17.3%
Special Assessments	75,586	75,586	---
Licenses and Permits	533,500	514,100	-3.6%
Federal Grants	10,427,820	5,093,487	-51.2%
State General Purpose Aid	2,660,176	2,691,637	1.2%
State Categorical Aid	12,421,919	10,613,253	-14.6%
Grants from County/Other Local Units	5,500	5,500	---
Charges for Services	2,063,036	1,871,073	-9.3%
Fines and Forfeits	39,400	29,900	-24.1%
Interest on Investments	125,000	100,000	-20.0%
All Other Revenues	1,522,141	1,249,843	-17.9%
<b>Total Revenues</b>	<b>\$55,231,619</b>	<b>\$49,347,500</b>	<b>-10.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$55,231,619</b>	<b>\$49,347,500</b>	<b>-10.7%</b>
<b>Current Expenditures</b>			
General Government	\$11,071,102	\$10,069,461	-9.0%
Public Safety	11,354,517	10,311,205	-9.2%
Streets and Highways (excluding Const.)	3,647,784	3,736,643	2.4%
Sanitation	---	---	---
Human Services	14,554,200	14,539,083	-0.1%
Health	1,945,617	1,589,608	-18.3%
Culture and Recreation	826,875	833,216	0.8%
Conservation of Natural Resources	412,761	443,611	7.5%
Economic Development and Housing	1,367,356	157,336	-88.5%
All Other Current Expenditures	2,402,468	671,718	-72.0%
<b>Total Current Expenditures</b>	<b>\$47,582,680</b>	<b>\$42,351,881</b>	<b>-11.0%</b>
Streets and Highways Capital Outlay	5,705,995	5,687,500	-0.3%
All Other Capital Outlay	935,700	531,475	-43.2%
Debt Service - Principal	1,040,000	935,000	-10.1%
Interest and Fiscal Charges	195,844	176,033	-10.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$55,460,219</b>	<b>\$49,681,889</b>	<b>-10.4%</b>

**Name of County: Jackson**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$10,498,745	\$10,688,802	1.8%
Tax Increments	---	---	---
All Other Taxes	356,400	356,350	0.0%
Special Assessments	---	---	---
Licenses and Permits	15,710	15,615	-0.6%
Federal Grants	18,000	18,000	---
State General Purpose Aid	569,655	578,158	1.5%
State Categorical Aid	6,024,486	6,014,800	-0.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,429,594	1,504,658	5.3%
Fines and Forfeits	22,395	22,395	---
Interest on Investments	109,195	168,143	54.0%
All Other Revenues	2,405,983	2,386,987	-0.8%
<b>Total Revenues</b>	<b>\$21,450,163</b>	<b>\$21,753,908</b>	<b>1.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$21,450,163</b>	<b>\$21,753,908</b>	<b>1.4%</b>
<b>Current Expenditures</b>			
General Government	\$3,770,558	\$3,861,087	2.4%
Public Safety	3,531,093	3,629,613	2.8%
Streets and Highways (excluding Const.)	3,576,643	3,849,395	7.6%
Sanitation	242,588	252,603	4.1%
Human Services	2,751,815	2,631,315	-4.4%
Health	102,439	99,536	-2.8%
Culture and Recreation	992,254	1,157,040	16.6%
Conservation of Natural Resources	565,100	600,006	6.2%
Economic Development and Housing	9,118	17,118	87.7%
All Other Current Expenditures	500,094	501,984	0.4%
<b>Total Current Expenditures</b>	<b>\$16,041,702</b>	<b>\$16,599,697</b>	<b>3.5%</b>
Streets and Highways Capital Outlay	4,096,425	6,374,972	55.6%
All Other Capital Outlay	423,500	622,000	46.9%
Debt Service - Principal	690,000	745,000	8.0%
Interest and Fiscal Charges	367,627	309,597	-15.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$21,619,254</b>	<b>\$24,651,266</b>	<b>14.0%</b>



**Name of County: Kanabec**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$12,612,449	\$12,833,651	1.8%
Tax Increments	---	---	---
All Other Taxes	635,500	1,362,000	114.3%
Special Assessments	300	200	-33.3%
Licenses and Permits	98,066	97,300	-0.8%
Federal Grants	3,179,617	5,404,268	70.0%
State General Purpose Aid	3,067,527	3,156,513	2.9%
State Categorical Aid	4,160,708	5,247,713	26.1%
Grants from County/Other Local Units	17,500	35,100	100.6%
Charges for Services	3,685,101	3,679,278	-0.2%
Fines and Forfeits	---	500	---
Interest on Investments	125,664	126,500	0.7%
All Other Revenues	1,693,379	1,608,929	-5.0%
<b>Total Revenues</b>	<b>\$29,275,811</b>	<b>\$33,551,952</b>	<b>14.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	539,120	511,970	-5.0%
Transfers from Other Funds	62,000	162,000	161.3%
<b>Total Revenues and Other Sources</b>	<b>\$29,876,931</b>	<b>\$34,225,922</b>	<b>14.6%</b>
<b>Current Expenditures</b>			
General Government	\$5,856,421	\$6,388,923	9.1%
Public Safety	6,762,205	6,843,688	1.2%
Streets and Highways (excluding Const.)	3,889,552	4,340,006	11.6%
Sanitation	132,210	127,423	-3.6%
Human Services	6,187,867	6,219,694	0.5%
Health	3,172,320	3,151,054	-0.7%
Culture and Recreation	172,739	170,431	-1.3%
Conservation of Natural Resources	147,850	148,025	0.1%
Economic Development and Housing	152,196	153,200	0.7%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$26,473,360</b>	<b>\$27,542,444</b>	<b>4.0%</b>
Streets and Highways Capital Outlay	1,540,000	4,850,000	214.9%
All Other Capital Outlay	767,032	630,954	-17.7%
Debt Service - Principal	850,500	882,000	3.7%
Interest and Fiscal Charges	184,039	158,524	-13.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	62,000	162,000	161.3%
<b>Total Expenditures and Other Uses</b>	<b>\$29,876,931</b>	<b>\$34,225,922</b>	<b>14.6%</b>

**Name of County: Kandiyohi**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$34,026,422	\$34,418,507	1.2%
Tax Increments	---	---	---
All Other Taxes	2,842,500	2,863,800	0.7%
Special Assessments	1,223,224	1,234,733	0.9%
Licenses and Permits	466,800	465,300	-0.3%
Federal Grants	---	---	---
State General Purpose Aid	2,630,878	2,772,593	5.4%
State Categorical Aid	18,777,328	18,809,310	0.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	12,759,594	13,907,872	9.0%
Fines and Forfeits	73,500	68,500	-6.8%
Interest on Investments	1,100,000	705,000	-35.9%
All Other Revenues	1,810,654	1,424,085	-21.3%
<b>Total Revenues</b>	<b>\$75,710,900</b>	<b>\$76,669,700</b>	<b>1.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	1,671,100	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$75,710,900</b>	<b>\$78,340,800</b>	<b>3.5%</b>
<b>Current Expenditures</b>			
General Government	\$10,538,900	\$10,588,700	0.5%
Public Safety	15,168,700	15,532,200	2.4%
Streets and Highways (excluding Const.)	4,700,000	4,700,000	---
Sanitation	---	---	---
Human Services	19,340,100	19,756,700	2.2%
Health	2,577,300	2,508,700	-2.7%
Culture and Recreation	1,110,800	1,110,400	0.0%
Conservation of Natural Resources	507,600	307,000	-39.5%
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,266,378	6,752,075	58.3%
<b>Total Current Expenditures</b>	<b>\$58,209,778</b>	<b>\$61,255,775</b>	<b>5.2%</b>
Streets and Highways Capital Outlay	14,135,100	14,182,300	0.3%
All Other Capital Outlay	1,086,000	1,086,000	---
Debt Service - Principal	2,089,500	1,760,000	-15.8%
Interest and Fiscal Charges	190,522	56,725	-70.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$75,710,900</b>	<b>\$78,340,800</b>	<b>3.5%</b>

**Name of County: Kittson**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$3,964,113	\$4,098,239	3.4%
Tax Increments	---	---	---
All Other Taxes	23,902	23,500	-1.7%
Special Assessments	114,100	143,500	25.8%
Licenses and Permits	9,000	8,600	-4.4%
Federal Grants	616,294	577,792	-6.2%
State General Purpose Aid	960,330	673,843	-29.8%
State Categorical Aid	5,345,137	4,860,706	-9.1%
Grants from County/Other Local Units	20,395	20,395	---
Charges for Services	878,078	923,305	5.2%
Fines and Forfeits	4,000	4,000	---
Interest on Investments	220,500	190,500	-13.6%
All Other Revenues	719,830	318,850	-55.7%
<b>Total Revenues</b>	<b>\$12,875,679</b>	<b>\$11,843,230</b>	<b>-8.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$12,875,679</b>	<b>\$11,843,230</b>	<b>-8.0%</b>
<b>Current Expenditures</b>			
General Government	\$2,344,273	\$2,292,232	-2.2%
Public Safety	1,711,828	1,922,508	12.3%
Streets and Highways (excluding Const.)	3,343,504	3,519,961	5.3%
Sanitation	108,718	110,896	2.0%
Human Services	1,561,759	1,478,859	-5.3%
Health	35,040	35,040	---
Culture and Recreation	234,500	238,405	1.7%
Conservation of Natural Resources	570,737	409,548	-28.2%
Economic Development and Housing	12,300	14,000	13.8%
All Other Current Expenditures	---	420	---
<b>Total Current Expenditures</b>	<b>\$9,922,659</b>	<b>\$10,021,869</b>	<b>1.0%</b>
Streets and Highways Capital Outlay	2,571,555	1,881,099	-26.8%
All Other Capital Outlay	494,000	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$12,988,214</b>	<b>\$11,902,968</b>	<b>-8.4%</b>

**Name of County: Koochiching**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$4,600,000	\$4,600,000	---
Tax Increments	---	---	---
All Other Taxes	955,010	1,336,000	39.9%
Special Assessments	828,099	877,484	6.0%
Licenses and Permits	29,500	29,500	---
Federal Grants	2,072,697	2,524,489	21.8%
State General Purpose Aid	3,497,068	3,726,531	6.6%
State Categorical Aid	8,823,979	8,266,884	-6.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,711,780	1,828,380	6.8%
Fines and Forfeits	43,000	40,500	-5.8%
Interest on Investments	352,500	277,300	-21.3%
All Other Revenues	625,029	588,564	-5.8%
<b>Total Revenues</b>	<b>\$23,538,662</b>	<b>\$24,095,632</b>	<b>2.4%</b>
Proceeds from Bond Sales	---	2,300,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,842,769	2,169,849	-23.7%
<b>Total Revenues and Other Sources</b>	<b>\$26,381,431</b>	<b>\$28,565,481</b>	<b>8.3%</b>
<b>Current Expenditures</b>			
General Government	\$4,005,596	\$4,299,666	7.3%
Public Safety	3,342,613	3,596,238	7.6%
Streets and Highways (excluding Const.)	3,822,494	4,183,397	9.4%
Sanitation	2,399,996	2,128,250	-11.3%
Human Services	4,920,448	5,018,035	2.0%
Health	1,005,221	1,083,128	7.8%
Culture and Recreation	380,243	436,773	14.9%
Conservation of Natural Resources	1,846,695	1,737,009	-5.9%
Economic Development and Housing	1,110,969	956,070	-13.9%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$22,834,275</b>	<b>\$23,438,566</b>	<b>2.6%</b>
Streets and Highways Capital Outlay	3,800,000	2,935,000	-22.8%
All Other Capital Outlay	1,509,941	2,300,000	52.3%
Debt Service - Principal	501,685	479,799	-4.4%
Interest and Fiscal Charges	116,237	107,314	-7.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$28,762,138</b>	<b>\$29,260,679</b>	<b>1.7%</b>

**Name of County: Lac qui Parle**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$6,329,296	\$6,443,726	1.8%
Tax Increments	---	---	---
All Other Taxes	89,000	92,000	3.4%
Special Assessments	385,000	391,000	1.6%
Licenses and Permits	82,180	87,635	6.6%
Federal Grants	782,945	402,616	-48.6%
State General Purpose Aid	6,744,940	10,274,206	52.3%
State Categorical Aid	1,138,872	1,197,344	5.1%
Grants from County/Other Local Units	236,435	243,204	2.9%
Charges for Services	327,841	465,976	42.1%
Fines and Forfeits	---	---	---
Interest on Investments	279,051	50,631	-81.9%
All Other Revenues	326,516	297,597	-8.9%
<b>Total Revenues</b>	<b>\$16,722,076</b>	<b>\$19,945,935</b>	<b>19.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	3,500	3,500	---
Transfers from Other Funds	10,000	10,000	---
<b>Total Revenues and Other Sources</b>	<b>\$16,735,576</b>	<b>\$19,959,435</b>	<b>19.3%</b>
<b>Current Expenditures</b>			
General Government	\$2,109,361	\$2,110,884	0.1%
Public Safety	1,663,124	1,754,580	5.5%
Streets and Highways (excluding Const.)	7,213,133	10,621,216	47.2%
Sanitation	207,939	214,994	3.4%
Human Services	2,974,779	3,045,341	2.4%
Health	102,988	108,905	5.7%
Culture and Recreation	94,584	101,580	7.4%
Conservation of Natural Resources	731,238	722,448	-1.2%
Economic Development and Housing	158,844	162,611	2.4%
All Other Current Expenditures	508,273	413,923	-18.6%
<b>Total Current Expenditures</b>	<b>\$15,764,263</b>	<b>\$19,256,482</b>	<b>22.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	739,558	667,493	-9.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	10,000	10,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$16,513,821</b>	<b>\$19,933,975</b>	<b>20.7%</b>

**Name of County: Lake of The Woods**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$3,419,175	\$3,492,395	2.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	855,100	1,072,198	25.4%
Licenses and Permits	45,000	45,000	---
Federal Grants	862,891	820,417	-4.9%
State General Purpose Aid	3,427,530	3,467,222	1.2%
State Categorical Aid	4,515,018	6,659,506	47.5%
Grants from County/Other Local Units	10,000	350,000	3400.0%
Charges for Services	456,575	437,525	-4.2%
Fines and Forfeits	19,500	19,500	---
Interest on Investments	50,000	50,000	---
All Other Revenues	500,862	500,940	0.0%
<b>Total Revenues</b>	<b>\$14,161,651</b>	<b>\$16,914,703</b>	<b>19.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	186,291	59,025	-68.3%
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$14,347,942</b>	<b>\$16,973,728</b>	<b>18.3%</b>
<b>Current Expenditures</b>			
General Government	\$2,848,312	\$2,854,747	0.2%
Public Safety	1,907,540	1,864,140	-2.3%
Streets and Highways (excluding Const.)	2,754,414	2,898,340	5.2%
Sanitation	885,220	1,081,129	22.1%
Human Services	1,860,812	1,925,849	3.5%
Health	61,000	82,000	34.4%
Culture and Recreation	310,916	318,168	2.3%
Conservation of Natural Resources	282,728	274,528	-2.9%
Economic Development and Housing	317,199	233,626	-26.3%
All Other Current Expenditures	199,950	202,450	1.3%
<b>Total Current Expenditures</b>	<b>\$11,428,091</b>	<b>\$11,734,977</b>	<b>2.7%</b>
Streets and Highways Capital Outlay	2,919,851	5,238,751	79.4%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$14,347,942</b>	<b>\$16,973,728</b>	<b>18.3%</b>

**Name of County: Lake**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$11,602,991	\$11,756,419	1.3%
Tax Increments	---	---	---
All Other Taxes	1,685,996	1,685,996	---
Special Assessments	---	---	---
Licenses and Permits	138,700	138,900	0.1%
Federal Grants	3,341,949	3,329,472	-0.4%
State General Purpose Aid	1,702,850	1,712,156	0.5%
State Categorical Aid	9,454,625	10,307,883	9.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	635,968	525,042	-17.4%
Fines and Forfeits	99,350	99,350	---
Interest on Investments	125,684	175,554	39.7%
All Other Revenues	1,284,560	1,131,124	-11.9%
<b>Total Revenues</b>	<b>\$30,072,673</b>	<b>\$30,861,896</b>	<b>2.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	5,000	---	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$30,077,673</b>	<b>\$30,861,896</b>	<b>2.6%</b>
<b>Current Expenditures</b>			
General Government	\$4,928,757	\$5,187,929	5.3%
Public Safety	4,448,668	4,828,505	8.5%
Streets and Highways (excluding Const.)	4,207,485	3,124,338	-25.7%
Sanitation	391,771	411,993	5.2%
Human Services	6,697,703	6,618,985	-1.2%
Health	1,164,260	1,177,177	1.1%
Culture and Recreation	527,931	555,895	5.3%
Conservation of Natural Resources	334,602	335,430	0.2%
Economic Development and Housing	20,500	20,500	---
All Other Current Expenditures	327,912	281,847	-14.0%
<b>Total Current Expenditures</b>	<b>\$23,049,589</b>	<b>\$22,542,599</b>	<b>-2.2%</b>
Streets and Highways Capital Outlay	4,100,000	5,809,000	41.7%
All Other Capital Outlay	1,637,726	1,552,675	-5.2%
Debt Service - Principal	826,667	846,667	2.4%
Interest and Fiscal Charges	398,094	398,094	---
Other Financing Uses	---	---	---
Transfers to Other Funds	25,000	25,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$30,037,076</b>	<b>\$31,174,035</b>	<b>3.8%</b>

**Name of County: Le Sueur**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$22,502,203	\$23,405,625	4.0%
Tax Increments	---	---	---
All Other Taxes	641,000	591,000	-7.8%
Special Assessments	274,000	300,000	9.5%
Licenses and Permits	225,001	223,139	-0.8%
Federal Grants	6,275,943	4,304,778	-31.4%
State General Purpose Aid	1,353,568	1,652,319	22.1%
State Categorical Aid	15,195,022	10,434,249	-31.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,468,340	13,875,821	845.0%
Fines and Forfeits	14,000	14,700	5.0%
Interest on Investments	269,750	259,850	-3.7%
All Other Revenues	302,691	296,696	-2.0%
<b>Total Revenues</b>	<b>\$48,521,518</b>	<b>\$55,358,177</b>	<b>14.1%</b>
Proceeds from Bond Sales	475,000	485,000	2.1%
Other Financing Sources	---	---	---
Transfers from Other Funds	319,373	261,832	-18.0%
<b>Total Revenues and Other Sources</b>	<b>\$49,315,891</b>	<b>\$56,105,009</b>	<b>13.8%</b>
<b>Current Expenditures</b>			
General Government	\$7,469,132	\$7,949,625	6.4%
Public Safety	6,364,448	6,529,946	2.6%
Streets and Highways (excluding Const.)	4,577,977	4,546,842	-0.7%
Sanitation	194,107	199,595	2.8%
Human Services	7,713,230	7,947,784	3.0%
Health	2,808,973	2,877,228	2.4%
Culture and Recreation	372,328	380,416	2.2%
Conservation of Natural Resources	6,299,527	1,243,989	-80.3%
Economic Development and Housing	9,500	332,000	3394.7%
All Other Current Expenditures	6,100	6,200	1.6%
<b>Total Current Expenditures</b>	<b>\$35,815,322</b>	<b>\$32,013,625</b>	<b>-10.6%</b>
Streets and Highways Capital Outlay	24,088,826	18,130,138	-24.7%
All Other Capital Outlay	3,981,557	840,488	-78.9%
Debt Service - Principal	3,100,000	3,580,000	15.5%
Interest and Fiscal Charges	1,354,332	1,264,589	-6.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	225,150	178,855	-20.6%
<b>Total Expenditures and Other Uses</b>	<b>\$68,565,187</b>	<b>\$56,007,695</b>	<b>-18.3%</b>

**Name of County: Lincoln**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$5,729,447	\$5,786,908	1.0%
Tax Increments	---	---	---
All Other Taxes	1,490,600	2,085,090	39.9%
Special Assessments	386,972	397,088	2.6%
Licenses and Permits	31,725	16,950	-46.6%
Federal Grants	---	---	---
State General Purpose Aid	467,600	457,719	-2.1%
State Categorical Aid	5,659,388	6,585,888	16.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	481,050	543,550	13.0%
Fines and Forfeits	---	---	---
Interest on Investments	71,300	51,500	-27.8%
All Other Revenues	381,982	1,501,161	293.0%
<b>Total Revenues</b>	<b>\$14,700,064</b>	<b>\$17,425,854</b>	<b>18.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$14,700,064</b>	<b>\$17,425,854</b>	<b>18.5%</b>
<b>Current Expenditures</b>			
General Government	\$2,539,467	\$3,754,304	47.8%
Public Safety	1,885,307	2,183,516	15.8%
Streets and Highways (excluding Const.)	2,954,598	3,084,835	4.4%
Sanitation	376,690	385,500	2.3%
Human Services	1,008,591	1,014,725	0.6%
Health	81,070	84,018	3.6%
Culture and Recreation	390,260	418,963	7.4%
Conservation of Natural Resources	672,736	667,797	-0.7%
Economic Development and Housing	91,050	90,450	-0.7%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$9,999,769</b>	<b>\$11,684,108</b>	<b>16.8%</b>
Streets and Highways Capital Outlay	3,554,857	4,456,223	25.4%
All Other Capital Outlay	---	---	---
Debt Service - Principal	1,066,411	1,240,660	16.3%
Interest and Fiscal Charges	79,027	44,863	-43.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$14,700,064</b>	<b>\$17,425,854</b>	<b>18.5%</b>

**Name of County: Mahanomen**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$4,610,415	\$4,840,936	5.0%
Tax Increments	---	---	---
All Other Taxes	3,100	2,700	-12.9%
Special Assessments	271,000	271,000	---
Licenses and Permits	13,060	13,560	3.8%
Federal Grants	1,137,666	1,109,552	-2.5%
State General Purpose Aid	1,971,235	1,972,530	0.1%
State Categorical Aid	7,025,644	4,561,707	-35.1%
Grants from County/Other Local Units	172,670	152,895	-11.5%
Charges for Services	770,585	752,222	-2.4%
Fines and Forfeits	18,800	16,800	-10.6%
Interest on Investments	80,600	85,000	5.5%
All Other Revenues	213,660	80,600	-62.3%
<b>Total Revenues</b>	<b>\$16,288,435</b>	<b>\$13,859,502</b>	<b>-14.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	17,423	37,423	114.8%
<b>Total Revenues and Other Sources</b>	<b>\$16,305,858</b>	<b>\$13,896,925</b>	<b>-14.8%</b>
<b>Current Expenditures</b>			
General Government	\$2,580,180	\$2,578,863	-0.1%
Public Safety	2,970,006	3,125,468	5.2%
Streets and Highways (excluding Const.)	1,947,424	1,918,347	-1.5%
Sanitation	244,121	241,121	-1.2%
Human Services	2,979,526	2,947,628	-1.1%
Health	127,918	127,918	---
Culture and Recreation	44,595	45,625	2.3%
Conservation of Natural Resources	312,346	315,154	0.9%
Economic Development and Housing	498,407	343,720	-31.0%
All Other Current Expenditures	473,911	454,465	-4.1%
<b>Total Current Expenditures</b>	<b>\$12,178,434</b>	<b>\$12,098,309</b>	<b>-0.7%</b>
Streets and Highways Capital Outlay	3,700,973	2,065,375	-44.2%
All Other Capital Outlay	205,000	185,000	-9.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	17,423	17,423	---
<b>Total Expenditures and Other Uses</b>	<b>\$16,101,830</b>	<b>\$14,366,107</b>	<b>-10.8%</b>

**Name of County: Lyon**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$13,777,187	\$13,981,815	1.5%
Tax Increments	---	---	---
All Other Taxes	1,408,000	408,000	-71.0%
Special Assessments	503,000	503,000	---
Licenses and Permits	17,655	17,655	---
Federal Grants	379,148	2,225,000	486.8%
State General Purpose Aid	1,093,483	1,165,527	6.6%
State Categorical Aid	4,610,238	6,481,773	40.6%
Grants from County/Other Local Units	196,000	216,000	10.2%
Charges for Services	984,500	996,500	1.2%
Fines and Forfeits	---	---	---
Interest on Investments	200,000	200,000	---
All Other Revenues	1,173,900	1,217,400	3.7%
<b>Total Revenues</b>	<b>\$24,343,111</b>	<b>\$27,412,670</b>	<b>12.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$24,343,111</b>	<b>\$27,412,670</b>	<b>12.6%</b>
<b>Current Expenditures</b>			
General Government	\$4,701,722	\$4,835,867	2.9%
Public Safety	5,817,259	5,922,633	1.8%
Streets and Highways (excluding Const.)	4,278,993	4,646,541	8.6%
Sanitation	815,425	815,425	---
Human Services	3,408,158	3,466,850	1.7%
Health	355,534	368,462	3.6%
Culture and Recreation	839,822	851,540	1.4%
Conservation of Natural Resources	599,675	606,990	1.2%
Economic Development and Housing	56,200	56,200	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$20,872,788</b>	<b>\$21,570,508</b>	<b>3.3%</b>
Streets and Highways Capital Outlay	3,688,823	5,903,162	60.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$24,561,611</b>	<b>\$27,473,670</b>	<b>11.9%</b>

**Name of County: Marshall**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$6,743,173	\$6,885,347	2.1%
Tax Increments	---	---	---
All Other Taxes	619,265	634,665	2.5%
Special Assessments	---	---	---
Licenses and Permits	16,490	16,490	---
Federal Grants	1,475,992	2,610,692	76.9%
State General Purpose Aid	761,788	771,877	1.3%
State Categorical Aid	8,235,693	9,228,961	12.1%
Grants from County/Other Local Units	80,824	105,824	30.9%
Charges for Services	2,231,218	2,281,162	2.2%
Fines and Forfeits	11,100	16,100	45.0%
Interest on Investments	200,100	100,200	-49.9%
All Other Revenues	495,650	484,600	-2.2%
<b>Total Revenues</b>	<b>\$20,871,293</b>	<b>\$23,135,918</b>	<b>10.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$20,871,293</b>	<b>\$23,135,918</b>	<b>10.9%</b>
<b>Current Expenditures</b>			
General Government	\$3,611,585	\$3,432,871	-4.9%
Public Safety	2,703,407	2,842,928	5.2%
Streets and Highways (excluding Const.)	3,883,718	3,781,779	-2.6%
Sanitation	249,409	252,490	1.2%
Human Services	3,947,700	4,127,500	4.6%
Health	60,000	60,000	---
Culture and Recreation	295,082	287,654	-2.5%
Conservation of Natural Resources	474,894	498,992	5.1%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$15,225,795</b>	<b>\$15,284,214</b>	<b>0.4%</b>
Streets and Highways Capital Outlay	4,800,500	6,991,500	45.6%
All Other Capital Outlay	1,196,014	798,807	-33.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$21,222,309</b>	<b>\$23,074,521</b>	<b>8.7%</b>

**Name of County: Martin**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$17,112,879	\$17,593,548	2.8%
Tax Increments	---	---	---
All Other Taxes	587,566	589,490	0.3%
Special Assessments	708,681	693,229	-2.2%
Licenses and Permits	101,800	64,600	-36.5%
Federal Grants	1,875,632	75,632	-96.0%
State General Purpose Aid	862,941	874,736	1.4%
State Categorical Aid	10,852,607	6,682,044	-38.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	947,325	1,112,066	17.4%
Fines and Forfeits	32,300	31,300	-3.1%
Interest on Investments	400,000	300,000	-25.0%
All Other Revenues	780,309	687,015	-12.0%
<b>Total Revenues</b>	<b>\$34,262,040</b>	<b>\$28,703,660</b>	<b>-16.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$34,262,040</b>	<b>\$28,703,660</b>	<b>-16.2%</b>
<b>Current Expenditures</b>			
General Government	\$7,052,333	\$7,452,881	5.7%
Public Safety	5,833,991	6,028,169	3.3%
Streets and Highways (excluding Const.)	5,542,914	5,737,365	3.5%
Sanitation	752,910	698,439	-7.2%
Human Services	3,621,246	3,651,496	0.8%
Health	---	---	---
Culture and Recreation	964,302	1,034,424	7.3%
Conservation of Natural Resources	315,649	333,339	5.6%
Economic Development and Housing	84,502	103,372	22.3%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$24,167,847</b>	<b>\$25,039,485</b>	<b>3.6%</b>
Streets and Highways Capital Outlay	9,172,877	3,190,567	-65.2%
All Other Capital Outlay	---	---	---
Debt Service - Principal	240,000	255,000	6.3%
Interest and Fiscal Charges	18,275	142,783	681.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$33,598,999</b>	<b>\$28,627,835</b>	<b>-14.8%</b>

**Name of County: Meeker**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$15,206,489	\$15,468,953	1.7%
Tax Increments	---	---	---
All Other Taxes	175,000	179,000	2.3%
Special Assessments	---	---	---
Licenses and Permits	104,335	107,635	3.2%
Federal Grants	4,044,772	3,294,879	-18.5%
State General Purpose Aid	2,226,883	2,644,487	18.8%
State Categorical Aid	5,791,998	7,440,742	28.5%
Grants from County/Other Local Units	3,500	3,500	---
Charges for Services	2,515,429	2,750,414	9.3%
Fines and Forfeits	26,000	23,372	-10.1%
Interest on Investments	380,000	200,000	-47.4%
All Other Revenues	1,817,845	2,464,552	35.6%
<b>Total Revenues</b>	<b>\$32,292,251</b>	<b>\$34,577,534</b>	<b>7.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	845,202	683,277	-19.2%
Transfers from Other Funds	1,814,139	1,363,081	-24.9%
<b>Total Revenues and Other Sources</b>	<b>\$34,951,592</b>	<b>\$36,623,892</b>	<b>4.8%</b>
<b>Current Expenditures</b>			
General Government	\$6,199,203	\$5,916,500	-4.6%
Public Safety	6,402,969	6,483,770	1.3%
Streets and Highways (excluding Const.)	3,854,839	3,865,425	0.3%
Sanitation	277,213	285,647	3.0%
Human Services	8,303,323	8,266,387	-0.4%
Health	1,730,814	1,633,002	-5.7%
Culture and Recreation	540,098	546,533	1.2%
Conservation of Natural Resources	763,492	775,662	1.6%
Economic Development and Housing	40,690	75,690	86.0%
All Other Current Expenditures	313,527	421,500	34.4%
<b>Total Current Expenditures</b>	<b>\$28,426,168</b>	<b>\$28,270,116</b>	<b>-0.5%</b>
Streets and Highways Capital Outlay	3,426,868	5,008,653	46.2%
All Other Capital Outlay	1,465,417	1,694,542	15.6%
Debt Service - Principal	210,000	215,000	2.4%
Interest and Fiscal Charges	34,000	30,000	-11.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,389,139	1,318,081	-5.1%
<b>Total Expenditures and Other Uses</b>	<b>\$34,951,592</b>	<b>\$36,536,392</b>	<b>4.5%</b>

**Name of County: McLeod**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$24,541,116	\$25,154,644	2.5%
Tax Increments	5,000	10,200	104.0%
All Other Taxes	2,211,593	2,082,644	-5.8%
Special Assessments	167,325	144,348	-13.7%
Licenses and Permits	112,750	103,200	-8.5%
Federal Grants	4,910,271	4,457,469	-9.2%
State General Purpose Aid	2,090,216	2,058,400	-1.5%
State Categorical Aid	12,380,375	7,688,944	-37.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	4,373,889	4,559,783	4.3%
Fines and Forfeits	27,400	21,600	-21.2%
Interest on Investments	500,780	185,780	-62.9%
All Other Revenues	1,860,199	902,137	-51.5%
<b>Total Revenues</b>	<b>\$53,180,914</b>	<b>\$47,369,149</b>	<b>-10.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	298,901	221,436	-25.9%
Transfers from Other Funds	678,588	668,193	-1.5%
<b>Total Revenues and Other Sources</b>	<b>\$54,158,403</b>	<b>\$48,258,778</b>	<b>-10.9%</b>
<b>Current Expenditures</b>			
General Government	\$8,994,518	\$9,374,326	4.2%
Public Safety	7,267,625	7,554,924	4.0%
Streets and Highways (excluding Const.)	4,286,586	4,373,516	2.0%
Sanitation	1,335,165	1,439,413	7.8%
Human Services	13,562,170	12,896,578	-4.9%
Health	3,004,707	3,202,058	6.6%
Culture and Recreation	785,624	839,631	6.9%
Conservation of Natural Resources	940,278	1,018,749	8.3%
Economic Development and Housing	14,396	14,396	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$40,191,069</b>	<b>\$40,713,591</b>	<b>1.3%</b>
Streets and Highways Capital Outlay	11,436,768	9,166,973	-19.8%
All Other Capital Outlay	7,555,000	975,914	-87.1%
Debt Service - Principal	1,525,000	1,390,000	-8.9%
Interest and Fiscal Charges	488,878	505,454	3.4%
Other Financing Uses	8,362	3,862	-53.8%
Transfers to Other Funds	689,588	668,588	-3.0%
<b>Total Expenditures and Other Uses</b>	<b>\$61,894,665</b>	<b>\$53,424,382</b>	<b>-13.7%</b>

**Name of County: Mille Lacs**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$17,420,820	\$17,943,445	3.0%
Tax Increments	---	---	---
All Other Taxes	1,666,646	1,811,000	8.7%
Special Assessments	135,000	130,000	-3.7%
Licenses and Permits	298,902	323,152	8.1%
Federal Grants	4,320,090	4,588,007	6.2%
State General Purpose Aid	2,822,990	2,775,176	-1.7%
State Categorical Aid	11,797,020	8,425,890	-28.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,244,211	1,672,167	-25.5%
Fines and Forfeits	63,100	76,000	20.4%
Interest on Investments	190,000	190,000	---
All Other Revenues	612,750	1,046,700	70.8%
<b>Total Revenues</b>	<b>\$41,571,529</b>	<b>\$38,981,537</b>	<b>-6.2%</b>
Proceeds from Bond Sales	10,000	---	-100.0%
Other Financing Sources	528,410	563,710	6.7%
Transfers from Other Funds	824,935	3,053,093	270.1%
<b>Total Revenues and Other Sources</b>	<b>\$42,934,874</b>	<b>\$42,598,340</b>	<b>-0.8%</b>
<b>Current Expenditures</b>			
General Government	\$6,236,482	\$6,365,797	2.1%
Public Safety	10,447,101	11,177,387	7.0%
Streets and Highways (excluding Const.)	2,719,533	2,936,198	8.0%
Sanitation	78,939	223,412	183.0%
Human Services	11,607,631	11,816,823	1.8%
Health	953,320	1,015,742	6.5%
Culture and Recreation	308,316	302,892	-1.8%
Conservation of Natural Resources	606,521	605,334	-0.2%
Economic Development and Housing	99,417	231,228	132.6%
All Other Current Expenditures	713,306	1,118,250	56.8%
<b>Total Current Expenditures</b>	<b>\$33,770,566</b>	<b>\$35,793,063</b>	<b>6.0%</b>
Streets and Highways Capital Outlay	7,521,202	3,999,129	-46.8%
All Other Capital Outlay	---	---	---
Debt Service - Principal	890,000	1,245,000	39.9%
Interest and Fiscal Charges	619,795	569,215	-8.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	93,307	302,282	224.0%
<b>Total Expenditures and Other Uses</b>	<b>\$42,894,870</b>	<b>\$41,908,689</b>	<b>-2.3%</b>

**Name of County: Morrison**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$18,488,532	\$18,949,844	2.5%
Tax Increments	---	---	---
All Other Taxes	1,607,000	1,610,000	0.2%
Special Assessments	---	---	---
Licenses and Permits	240,850	230,980	-4.1%
Federal Grants	6,359,471	6,015,914	-5.4%
State General Purpose Aid	2,655,816	2,667,449	0.4%
State Categorical Aid	11,644,530	12,591,022	8.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	6,288,212	6,864,832	9.2%
Fines and Forfeits	---	---	---
Interest on Investments	325,000	400,000	23.1%
All Other Revenues	731,500	2,060,889	181.7%
<b>Total Revenues</b>	<b>\$48,340,911</b>	<b>\$51,390,930</b>	<b>6.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$48,340,911</b>	<b>\$51,390,930</b>	<b>6.3%</b>
<b>Current Expenditures</b>			
General Government	\$7,348,138	\$7,919,904	7.8%
Public Safety	7,789,042	8,073,160	3.6%
Streets and Highways (excluding Const.)	5,033,001	4,608,075	-8.4%
Sanitation	4,433,469	3,550,519	-19.9%
Human Services	11,699,900	12,188,300	4.2%
Health	2,463,764	2,608,080	5.9%
Culture and Recreation	711,315	859,226	20.8%
Conservation of Natural Resources	762,257	754,127	-1.1%
Economic Development and Housing	112,650	112,650	---
All Other Current Expenditures	60,000	90,000	50.0%
<b>Total Current Expenditures</b>	<b>\$40,413,536</b>	<b>\$40,764,041</b>	<b>0.9%</b>
Streets and Highways Capital Outlay	8,789,938	12,518,141	42.4%
All Other Capital Outlay	220,000	220,000	---
Debt Service - Principal	522,400	535,000	2.4%
Interest and Fiscal Charges	383,781	370,581	-3.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$50,329,655</b>	<b>\$54,407,763</b>	<b>8.1%</b>

**Name of County: Mower**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$22,578,719	\$22,691,613	0.5%
Tax Increments	---	---	---
All Other Taxes	3,980,232	3,862,000	-3.0%
Special Assessments	1,009,709	1,210,791	19.9%
Licenses and Permits	130,325	133,540	2.5%
Federal Grants	5,195,036	6,465,058	24.4%
State General Purpose Aid	8,208,871	8,308,396	1.2%
State Categorical Aid	8,204,494	7,990,114	-2.6%
Grants from County/Other Local Units	---	4,000	---
Charges for Services	2,569,833	3,247,553	26.4%
Fines and Forfeits	31,000	26,000	-16.1%
Interest on Investments	875,000	686,350	-21.6%
All Other Revenues	2,296,966	2,340,979	1.9%
<b>Total Revenues</b>	<b>\$55,080,185</b>	<b>\$56,966,394</b>	<b>3.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	2,506,295	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$55,080,185</b>	<b>\$59,472,689</b>	<b>8.0%</b>
<b>Current Expenditures</b>			
General Government	\$7,483,540	\$7,170,739	-4.2%
Public Safety	12,338,444	12,701,976	2.9%
Streets and Highways (excluding Const.)	5,233,878	5,105,609	-2.5%
Sanitation	1,016,559	1,066,918	5.0%
Human Services	14,047,434	14,517,236	3.3%
Health	2,266,652	2,338,841	3.2%
Culture and Recreation	457,491	465,261	1.7%
Conservation of Natural Resources	390,565	390,643	0.0%
Economic Development and Housing	165,553	145,000	-12.4%
All Other Current Expenditures	1,674,696	665,419	-60.3%
<b>Total Current Expenditures</b>	<b>\$45,074,812</b>	<b>\$44,567,642</b>	<b>-1.1%</b>
Streets and Highways Capital Outlay	8,278,638	12,801,912	54.6%
All Other Capital Outlay	1,006,690	671,000	-33.3%
Debt Service - Principal	605,000	615,000	1.7%
Interest and Fiscal Charges	122,925	113,007	-8.1%
Other Financing Uses	338,173	704,128	108.2%
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$55,426,238</b>	<b>\$59,472,689</b>	<b>7.3%</b>

**Name of County: Murray**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$8,967,919	\$9,119,782	1.7%
Tax Increments	---	---	---
All Other Taxes	7,000	7,000	---
Special Assessments	932,402	772,753	-17.1%
Licenses and Permits	39,450	39,890	1.1%
Federal Grants	1,411,000	15,000	-98.9%
State General Purpose Aid	1,202,875	1,232,771	2.5%
State Categorical Aid	5,670,662	5,178,824	-8.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	374,418	400,372	6.9%
Fines and Forfeits	---	---	---
Interest on Investments	114,577	114,577	---
All Other Revenues	1,145,718	1,150,936	0.5%
<b>Total Revenues</b>	<b>\$19,866,021</b>	<b>\$18,031,905</b>	<b>-9.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,204,266	454,051	-62.3%
<b>Total Revenues and Other Sources</b>	<b>\$21,070,287</b>	<b>\$18,485,956</b>	<b>-12.3%</b>
<b>Current Expenditures</b>			
General Government	\$4,728,156	\$3,529,951	-25.3%
Public Safety	2,601,449	2,794,884	7.4%
Streets and Highways (excluding Const.)	2,950,582	3,055,185	3.5%
Sanitation	314,796	1,365,353	333.7%
Human Services	1,339,787	333,976	-75.1%
Health	119,969	124,331	3.6%
Culture and Recreation	756,271	737,367	-2.5%
Conservation of Natural Resources	1,115,182	1,110,731	-0.4%
Economic Development and Housing	178,903	178,688	-0.1%
All Other Current Expenditures	7,683	4,596	-40.2%
<b>Total Current Expenditures</b>	<b>\$14,112,778</b>	<b>\$13,235,062</b>	<b>-6.2%</b>
Streets and Highways Capital Outlay	5,021,594	14,631,606	191.4%
All Other Capital Outlay	---	---	---
Debt Service - Principal	330,000	400,000	21.2%
Interest and Fiscal Charges	55,856	76,815	37.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,174,266	424,051	-63.9%
<b>Total Expenditures and Other Uses</b>	<b>\$20,694,494</b>	<b>\$28,767,534</b>	<b>39.0%</b>

**Name of County: Nicollet**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$23,092,072	\$23,782,117	3.0%
Tax Increments	---	---	---
All Other Taxes	2,124,700	2,224,700	4.7%
Special Assessments	292,000	292,000	---
Licenses and Permits	65,000	65,558	0.9%
Federal Grants	4,500,688	6,158,047	36.8%
State General Purpose Aid	1,842,238	1,861,620	1.1%
State Categorical Aid	7,724,295	7,592,179	-1.7%
Grants from County/Other Local Units	699,047	693,573	-0.8%
Charges for Services	1,145,678	1,196,790	4.5%
Fines and Forfeits	20,500	20,500	---
Interest on Investments	198,300	195,300	-1.5%
All Other Revenues	1,576,145	1,598,982	1.4%
<b>Total Revenues</b>	<b>\$43,280,663</b>	<b>\$45,681,366</b>	<b>5.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,414,847	613,763	-74.6%
<b>Total Revenues and Other Sources</b>	<b>\$45,695,510</b>	<b>\$46,295,129</b>	<b>1.3%</b>
<b>Current Expenditures</b>			
General Government	\$11,418,032	\$10,942,305	-4.2%
Public Safety	6,930,068	7,395,718	6.7%
Streets and Highways (excluding Const.)	5,075,940	4,107,006	-19.1%
Sanitation	278,650	315,500	13.2%
Human Services	13,756,677	13,761,188	0.0%
Health	---	---	---
Culture and Recreation	120,510	123,297	2.3%
Conservation of Natural Resources	553,010	587,259	6.2%
Economic Development and Housing	363,317	379,685	4.5%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$38,496,204</b>	<b>\$37,611,958</b>	<b>-2.3%</b>
Streets and Highways Capital Outlay	4,971,403	6,460,200	29.9%
All Other Capital Outlay	---	---	---
Debt Service - Principal	1,640,000	1,705,000	4.0%
Interest and Fiscal Charges	482,813	412,163	-14.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	105,090	105,808	0.7%
<b>Total Expenditures and Other Uses</b>	<b>\$45,695,510</b>	<b>\$46,295,129</b>	<b>1.3%</b>

**Name of County: Nobles**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$14,702,011	\$14,860,094	1.1%
Tax Increments	---	---	---
All Other Taxes	1,183,300	1,203,200	1.7%
Special Assessments	---	---	---
Licenses and Permits	394,260	394,200	0.0%
Federal Grants	2,752,515	2,758,519	0.2%
State General Purpose Aid	3,614,166	3,664,676	1.4%
State Categorical Aid	8,010,125	9,451,125	18.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,241,268	1,949,318	-13.0%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	357,147	252,732	-29.2%
All Other Revenues	2,162,838	2,367,380	9.5%
<b>Total Revenues</b>	<b>\$35,420,630</b>	<b>\$36,904,244</b>	<b>4.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$35,420,630</b>	<b>\$36,904,244</b>	<b>4.2%</b>
<b>Current Expenditures</b>			
General Government	\$8,277,631	\$8,274,241	0.0%
Public Safety	5,406,514	5,381,270	-0.5%
Streets and Highways (excluding Const.)	4,176,918	3,707,348	-11.2%
Sanitation	908,782	910,175	0.2%
Human Services	8,006,534	7,560,856	-5.6%
Health	808,009	1,117,039	38.2%
Culture and Recreation	1,099,203	1,040,528	-5.3%
Conservation of Natural Resources	727,053	772,644	6.3%
Economic Development and Housing	96,468	148,968	54.4%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$29,507,112</b>	<b>\$28,913,069</b>	<b>-2.0%</b>
Streets and Highways Capital Outlay	4,622,992	6,759,570	46.2%
All Other Capital Outlay	---	---	---
Debt Service - Principal	2,056,250	1,797,000	-12.6%
Interest and Fiscal Charges	416,304	358,429	-13.9%
Other Financing Uses	94,897	91,732	-3.3%
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$36,697,555</b>	<b>\$37,919,800</b>	<b>3.3%</b>

**Name of County: Olmsted**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$107,552,788	\$107,552,788	---
Tax Increments	---	---	---
All Other Taxes	15,820,244	15,217,089	-3.8%
Special Assessments	---	---	---
Licenses and Permits	2,030,861	2,014,361	-0.8%
Federal Grants	51,098,910	26,980,344	-47.2%
State General Purpose Aid	7,726,981	7,742,017	0.2%
State Categorical Aid	25,904,225	25,537,656	-1.4%
Grants from County/Other Local Units	514,180	879,126	71.0%
Charges for Services	26,526,349	24,651,011	-7.1%
Fines and Forfeits	---	---	---
Interest on Investments	1,811,032	1,311,032	-27.6%
All Other Revenues	2,164,289	2,078,811	-3.9%
<b>Total Revenues</b>	<b>\$241,149,859</b>	<b>\$213,964,235</b>	<b>-11.3%</b>
Proceeds from Bond Sales	2,000,000	8,475,317	323.8%
Other Financing Sources	---	---	---
Transfers from Other Funds	5,161,818	15,416	-99.7%
<b>Total Revenues and Other Sources</b>	<b>\$248,311,677</b>	<b>\$222,454,968</b>	<b>-10.4%</b>
<b>Current Expenditures</b>			
General Government	\$30,718,068	\$25,624,186	-16.6%
Public Safety	52,461,740	51,473,186	-1.9%
Streets and Highways (excluding Const.)	16,400,618	10,482,748	-36.1%
Sanitation	---	---	---
Human Services	80,453,842	75,875,299	-5.7%
Health	14,399,649	13,820,324	-4.0%
Culture and Recreation	13,329,965	8,134,671	-39.0%
Conservation of Natural Resources	942,451	1,278,344	35.6%
Economic Development and Housing	60,000	86,000	43.3%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$208,766,333</b>	<b>\$186,774,758</b>	<b>-10.5%</b>
Streets and Highways Capital Outlay	31,657,951	30,387,561	-4.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	4,568,261	5,359,339	17.3%
Interest and Fiscal Charges	1,956,564	1,680,292	-14.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	21,036,075	400,011	-98.1%
<b>Total Expenditures and Other Uses</b>	<b>\$267,985,184</b>	<b>\$224,601,961</b>	<b>-16.2%</b>

**Name of County: Norman**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$6,364,959	\$6,556,117	3.0%
Tax Increments	---	---	---
All Other Taxes	143,650	161,765	12.6%
Special Assessments	520,000	538,000	3.5%
Licenses and Permits	125,500	98,720	-21.3%
Federal Grants	664,277	1,201,680	80.9%
State General Purpose Aid	771,659	728,905	-5.5%
State Categorical Aid	7,201,310	7,067,303	-1.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,570,995	1,801,769	14.7%
Fines and Forfeits	5,500	12,492	127.1%
Interest on Investments	90,000	40,017	-55.5%
All Other Revenues	382,294	446,387	16.8%
<b>Total Revenues</b>	<b>\$17,840,144</b>	<b>\$18,653,155</b>	<b>4.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$17,840,144</b>	<b>\$18,653,155</b>	<b>4.6%</b>
<b>Current Expenditures</b>			
General Government	\$2,638,392	\$2,536,882	-3.8%
Public Safety	1,899,418	1,895,905	-0.2%
Streets and Highways (excluding Const.)	3,863,785	4,383,232	13.4%
Sanitation	420,065	475,202	13.1%
Human Services	2,572,267	2,701,584	5.0%
Health	869,246	900,098	3.5%
Culture and Recreation	171,555	373,650	117.8%
Conservation of Natural Resources	351,578	317,556	-9.7%
Economic Development and Housing	---	15,000	---
All Other Current Expenditures	148,441	143,301	-3.5%
<b>Total Current Expenditures</b>	<b>\$12,934,747</b>	<b>\$13,742,410</b>	<b>6.2%</b>
Streets and Highways Capital Outlay	4,581,320	4,544,000	-0.8%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$17,516,067</b>	<b>\$18,286,410</b>	<b>4.4%</b>

**Name of County: Otter Tail**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$43,076,003	\$44,431,434	3.1%
Tax Increments	---	---	---
All Other Taxes	5,628,598	5,572,418	-1.0%
Special Assessments	480,101	644,021	34.1%
Licenses and Permits	488,095	493,425	1.1%
Federal Grants	10,012,363	9,835,890	-1.8%
State General Purpose Aid	2,998,071	3,064,402	2.2%
State Categorical Aid	30,318,352	33,123,181	9.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	5,208,257	5,042,652	-3.2%
Fines and Forfeits	33,500	30,400	-9.3%
Interest on Investments	805,811	754,549	-6.4%
All Other Revenues	4,864,303	4,915,118	1.0%
<b>Total Revenues</b>	<b>\$103,913,454</b>	<b>\$107,907,490</b>	<b>3.8%</b>
Proceeds from Bond Sales	---	2,707,500	---
Other Financing Sources	---	---	---
Transfers from Other Funds	9,091,755	9,213,172	1.3%
<b>Total Revenues and Other Sources</b>	<b>\$113,005,209</b>	<b>\$119,828,162</b>	<b>6.0%</b>
<b>Current Expenditures</b>			
General Government	\$14,110,499	\$13,588,874	-3.7%
Public Safety	14,852,250	15,182,959	2.2%
Streets and Highways (excluding Const.)	10,730,901	15,040,085	40.2%
Sanitation	---	---	---
Human Services	21,962,386	22,047,640	0.4%
Health	3,817,307	3,995,096	4.7%
Culture and Recreation	1,109,047	1,090,428	-1.7%
Conservation of Natural Resources	1,507,887	1,645,303	9.1%
Economic Development and Housing	1,691,337	2,350,629	39.0%
All Other Current Expenditures	1,766,420	2,065,308	16.9%
<b>Total Current Expenditures</b>	<b>\$71,548,034</b>	<b>\$77,006,322</b>	<b>7.6%</b>
Streets and Highways Capital Outlay	31,864,509	26,860,865	-15.7%
All Other Capital Outlay	6,333,100	10,250,789	61.9%
Debt Service - Principal	2,776,419	3,586,547	29.2%
Interest and Fiscal Charges	1,950,655	1,589,091	-18.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	9,091,755	9,213,172	1.3%
<b>Total Expenditures and Other Uses</b>	<b>\$123,564,472</b>	<b>\$128,506,786</b>	<b>4.0%</b>

**Name of County: Pennington**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$10,574,320	\$10,733,184	1.5%
Tax Increments	---	---	---
All Other Taxes	351,910	354,362	0.7%
Special Assessments	252,000	252,000	---
Licenses and Permits	12,050	12,050	---
Federal Grants	1,590,020	1,691,483	6.4%
State General Purpose Aid	953,345	1,005,823	5.5%
State Categorical Aid	12,513,351	3,574,737	-71.4%
Grants from County/Other Local Units	469,826	516,456	9.9%
Charges for Services	1,383,631	1,266,870	-8.4%
Fines and Forfeits	36,870	28,500	-22.7%
Interest on Investments	55,000	55,000	---
All Other Revenues	508,084	407,042	-19.9%
<b>Total Revenues</b>	<b>\$28,700,407</b>	<b>\$19,897,507</b>	<b>-30.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$28,700,407</b>	<b>\$19,897,507</b>	<b>-30.7%</b>
<b>Current Expenditures</b>			
General Government	\$3,183,791	\$3,417,287	7.3%
Public Safety	4,677,061	4,728,038	1.1%
Streets and Highways (excluding Const.)	2,924,677	2,809,556	-3.9%
Sanitation	123,950	123,350	-0.5%
Human Services	5,337,057	5,300,178	-0.7%
Health	52,401	52,401	---
Culture and Recreation	198,195	200,613	1.2%
Conservation of Natural Resources	794,743	802,374	1.0%
Economic Development and Housing	30,000	25,000	-16.7%
All Other Current Expenditures	237,092	250,457	5.6%
<b>Total Current Expenditures</b>	<b>\$17,558,967</b>	<b>\$17,709,254</b>	<b>0.9%</b>
Streets and Highways Capital Outlay	9,210,000	275,000	-97.0%
All Other Capital Outlay	924,669	782,288	-15.4%
Debt Service - Principal	650,000	670,000	3.1%
Interest and Fiscal Charges	423,106	401,156	-5.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$28,766,742</b>	<b>\$19,837,698</b>	<b>-31.0%</b>

**Name of County: Pine**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$19,612,574	\$20,178,114	2.9%
Tax Increments	---	---	---
All Other Taxes	1,308,500	1,277,500	-2.4%
Special Assessments	3,518	4,330	23.1%
Licenses and Permits	184,398	155,183	-15.8%
Federal Grants	3,805,136	3,713,310	-2.4%
State General Purpose Aid	2,841,001	2,833,817	-0.3%
State Categorical Aid	11,058,211	11,765,108	6.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	4,686,867	4,548,945	-2.9%
Fines and Forfeits	18,700	18,500	-1.1%
Interest on Investments	81,400	126,400	55.3%
All Other Revenues	2,168,848	1,910,838	-11.9%
<b>Total Revenues</b>	<b>\$45,769,153</b>	<b>\$46,532,045</b>	<b>1.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	1,000	1,000	---
Transfers from Other Funds	90,000	111,370	23.7%
<b>Total Revenues and Other Sources</b>	<b>\$45,860,153</b>	<b>\$46,644,415</b>	<b>1.7%</b>
<b>Current Expenditures</b>			
General Government	\$6,452,188	\$6,505,880	0.8%
Public Safety	11,257,970	11,636,652	3.4%
Streets and Highways (excluding Const.)	4,083,272	4,477,859	9.7%
Sanitation	488,547	425,659	-12.9%
Human Services	10,528,046	10,486,194	-0.4%
Health	1,422,464	1,395,609	-1.9%
Culture and Recreation	364,861	364,955	0.0%
Conservation of Natural Resources	1,079,615	1,274,954	18.1%
Economic Development and Housing	11,950	11,950	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$35,688,913</b>	<b>\$36,579,712</b>	<b>2.5%</b>
Streets and Highways Capital Outlay	6,655,872	6,977,428	4.8%
All Other Capital Outlay	845,000	670,000	-20.7%
Debt Service - Principal	1,610,000	1,685,000	4.7%
Interest and Fiscal Charges	765,541	736,458	-3.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	90,000	111,370	23.7%
<b>Total Expenditures and Other Uses</b>	<b>\$45,655,326</b>	<b>\$46,759,968</b>	<b>2.4%</b>

**Name of County: Pipestone**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$7,247,399	\$7,319,888	1.0%
Tax Increments	---	---	---
All Other Taxes	652,875	656,125	0.5%
Special Assessments	289,980	297,926	2.7%
Licenses and Permits	14,050	14,650	4.3%
Federal Grants	62,200	23,500	-62.2%
State General Purpose Aid	276,102	655,026	137.2%
State Categorical Aid	6,786,856	5,846,790	-13.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,045,320	2,032,434	-0.6%
Fines and Forfeits	8,800	7,000	-20.5%
Interest on Investments	200,750	160,750	-19.9%
All Other Revenues	432,011	375,797	-13.0%
<b>Total Revenues</b>	<b>\$18,016,343</b>	<b>\$17,389,886</b>	<b>-3.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$18,016,343</b>	<b>\$17,389,886</b>	<b>-3.5%</b>
<b>Current Expenditures</b>			
General Government	\$4,186,908	\$3,768,166	-10.0%
Public Safety	3,361,577	3,774,559	12.3%
Streets and Highways (excluding Const.)	3,101,102	2,989,669	-3.6%
Sanitation	359,748	331,234	-7.9%
Human Services	1,421,670	1,453,426	2.2%
Health	131,945	136,743	3.6%
Culture and Recreation	137,946	142,247	3.1%
Conservation of Natural Resources	516,379	497,088	-3.7%
Economic Development and Housing	8,868	8,868	---
All Other Current Expenditures	31,180	31,180	---
<b>Total Current Expenditures</b>	<b>\$13,257,323</b>	<b>\$13,133,180</b>	<b>-0.9%</b>
Streets and Highways Capital Outlay	4,575,713	4,148,402	-9.3%
All Other Capital Outlay	---	---	---
Debt Service - Principal	200,000	205,000	2.5%
Interest and Fiscal Charges	21,068	16,593	-21.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$18,054,104</b>	<b>\$17,503,175</b>	<b>-3.1%</b>

**Name of County: Polk**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$24,342,976	\$25,140,500	3.3%
Tax Increments	---	---	---
All Other Taxes	1,485,200	2,284,200	53.8%
Special Assessments	2,372,365	2,775,415	17.0%
Licenses and Permits	98,775	98,775	---
Federal Grants	8,324,849	5,907,724	-29.0%
State General Purpose Aid	1,780,433	1,670,689	-6.2%
State Categorical Aid	17,992,343	17,362,352	-3.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	4,468,485	4,589,770	2.7%
Fines and Forfeits	5,500	5,500	---
Interest on Investments	180,300	120,300	-33.3%
All Other Revenues	2,629,697	2,658,489	1.1%
<b>Total Revenues</b>	<b>\$63,680,923</b>	<b>\$62,613,714</b>	<b>-1.7%</b>
Proceeds from Bond Sales	2,977,500	---	-100.0%
Other Financing Sources	25,000	25,000	---
Transfers from Other Funds	246,058	386,830	57.2%
<b>Total Revenues and Other Sources</b>	<b>\$66,929,481</b>	<b>\$63,025,544</b>	<b>-5.8%</b>
<b>Current Expenditures</b>			
General Government	\$11,039,199	\$11,731,171	6.3%
Public Safety	10,556,644	10,812,272	2.4%
Streets and Highways (excluding Const.)	5,775,527	5,964,735	3.3%
Sanitation	2,443,958	2,862,040	17.1%
Human Services	16,959,161	17,701,383	4.4%
Health	3,311,426	3,524,596	6.4%
Culture and Recreation	470,391	509,350	8.3%
Conservation of Natural Resources	303,094	320,085	5.6%
Economic Development and Housing	---	---	---
All Other Current Expenditures	595,974	601,036	0.8%
<b>Total Current Expenditures</b>	<b>\$51,455,374</b>	<b>\$54,026,668</b>	<b>5.0%</b>
Streets and Highways Capital Outlay	12,580,296	6,272,859	-50.1%
All Other Capital Outlay	4,774,910	2,017,141	-57.8%
Debt Service - Principal	2,410,000	2,440,000	1.2%
Interest and Fiscal Charges	556,061	581,891	4.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$71,776,641</b>	<b>\$65,338,559</b>	<b>-9.0%</b>

**Name of County: Pope**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$9,361,058	\$9,080,226	-3.0%
Tax Increments	---	---	---
All Other Taxes	259,000	261,500	1.0%
Special Assessments	---	---	---
Licenses and Permits	63,750	62,288	-2.3%
Federal Grants	1,457,529	1,370,600	-6.0%
State General Purpose Aid	622,373	630,456	1.3%
State Categorical Aid	6,583,407	5,753,031	-12.6%
Grants from County/Other Local Units	17,300	16,900	-2.3%
Charges for Services	823,629	852,212	3.5%
Fines and Forfeits	3,750	14,850	296.0%
Interest on Investments	200,000	200,000	---
All Other Revenues	295,332	299,224	1.3%
<b>Total Revenues</b>	<b>\$19,687,128</b>	<b>\$18,541,287</b>	<b>-5.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$19,687,128</b>	<b>\$18,541,287</b>	<b>-5.8%</b>
<b>Current Expenditures</b>			
General Government	\$3,693,137	\$3,720,712	0.7%
Public Safety	2,541,441	2,524,417	-0.7%
Streets and Highways (excluding Const.)	3,018,041	28,897,506	857.5%
Sanitation	---	---	---
Human Services	4,328,482	4,315,811	-0.3%
Health	76,965	76,965	---
Culture and Recreation	179,667	179,667	---
Conservation of Natural Resources	669,276	594,601	-11.2%
Economic Development and Housing	---	---	---
All Other Current Expenditures	417,389	524,664	25.7%
<b>Total Current Expenditures</b>	<b>\$14,924,398</b>	<b>\$40,834,343</b>	<b>173.6%</b>
Streets and Highways Capital Outlay	3,635,579	2,942,794	-19.1%
All Other Capital Outlay	2,830,350	710,200	-74.9%
Debt Service - Principal	315,286	313,503	-0.6%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$21,705,613</b>	<b>\$44,800,840</b>	<b>106.4%</b>

**Name of County: Red Lake**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$3,045,676	\$3,213,188	5.5%
Tax Increments	---	---	---
All Other Taxes	81,000	71,200	-12.1%
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	609,485	541,020	-11.2%
State General Purpose Aid	464,602	472,604	1.7%
State Categorical Aid	7,500,713	5,950,783	-20.7%
Grants from County/Other Local Units	117,249	122,268	4.3%
Charges for Services	539,567	277,725	-48.5%
Fines and Forfeits	5,500	5,500	---
Interest on Investments	99,500	97,500	-2.0%
All Other Revenues	322,271	504,263	56.5%
<b>Total Revenues</b>	<b>\$12,785,563</b>	<b>\$11,256,051</b>	<b>-12.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	110,923	---	-100.0%
Transfers from Other Funds	---	175,846	---
<b>Total Revenues and Other Sources</b>	<b>\$12,896,486</b>	<b>\$11,431,897</b>	<b>-11.4%</b>
<b>Current Expenditures</b>			
General Government	\$1,365,581	\$1,328,470	-2.7%
Public Safety	1,455,503	1,509,583	3.7%
Streets and Highways (excluding Const.)	2,057,100	2,318,700	12.7%
Sanitation	333,373	354,591	6.4%
Human Services	1,599,778	1,581,828	-1.1%
Health	22,457	22,457	---
Culture and Recreation	90,369	91,057	0.8%
Conservation of Natural Resources	182,225	187,671	3.0%
Economic Development and Housing	---	---	---
All Other Current Expenditures	174,100	170,000	-2.4%
<b>Total Current Expenditures</b>	<b>\$7,280,486</b>	<b>\$7,564,357</b>	<b>3.9%</b>
Streets and Highways Capital Outlay	5,422,000	3,772,000	-30.4%
All Other Capital Outlay	183,000	83,000	-54.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	11,000	12,540	14.0%
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$12,896,486</b>	<b>\$11,431,897</b>	<b>-11.4%</b>

**Name of County: Ramsey**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$327,093,630	\$326,073,146	-0.3%
Tax Increments	---	---	---
All Other Taxes	52,123,678	49,016,361	-6.0%
Special Assessments	---	---	---
Licenses and Permits	1,889,260	1,897,525	0.4%
Federal Grants	97,503,835	96,568,494	-1.0%
State General Purpose Aid	20,017,524	20,017,524	---
State Categorical Aid	76,014,640	86,885,742	14.3%
Grants from County/Other Local Units	125,030	129,587	3.6%
Charges for Services	88,196,858	92,414,634	4.8%
Fines and Forfeits	252,000	62,000	-75.4%
Interest on Investments	6,614,000	5,614,000	-15.1%
All Other Revenues	26,689,782	52,465,148	96.6%
<b>Total Revenues</b>	<b>\$696,520,237</b>	<b>\$731,144,161</b>	<b>5.0%</b>
Proceeds from Bond Sales	19,900,000	19,700,000	-1.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	21,745,700	24,145,486	11.0%
<b>Total Revenues and Other Sources</b>	<b>\$738,165,937</b>	<b>\$774,989,647</b>	<b>5.0%</b>
<b>Current Expenditures</b>			
General Government	\$116,735,290	\$125,742,218	7.7%
Public Safety	149,478,886	147,305,760	-1.5%
Streets and Highways (excluding Const.)	17,106,854	16,992,263	-0.7%
Sanitation	25,027,869	25,223,005	0.8%
Human Services	194,445,211	193,170,932	-0.7%
Health	42,048,247	41,780,277	-0.6%
Culture and Recreation	26,837,214	26,484,284	-1.3%
Conservation of Natural Resources	705,795	712,235	0.9%
Economic Development and Housing	23,550,108	23,610,599	0.3%
All Other Current Expenditures	2,000,000	2,000,000	---
<b>Total Current Expenditures</b>	<b>\$597,935,474</b>	<b>\$603,021,573</b>	<b>0.9%</b>
Streets and Highways Capital Outlay	17,297,000	45,582,000	163.5%
All Other Capital Outlay	98,800,746	104,475,152	5.7%
Debt Service - Principal	20,595,000	21,565,000	4.7%
Interest and Fiscal Charges	7,006,950	7,123,169	1.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,395,894	2,429,866	1.4%
<b>Total Expenditures and Other Uses</b>	<b>\$744,031,064</b>	<b>\$784,196,760</b>	<b>5.4%</b>

**Name of County: Redwood**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$12,500,126	\$13,097,483	4.8%
Tax Increments	---	---	---
All Other Taxes	741,425	1,192,925	60.9%
Special Assessments	1,434,190	1,403,893	-2.1%
Licenses and Permits	66,400	55,700	-16.1%
Federal Grants	143,395	73,101	-49.0%
State General Purpose Aid	1,239,838	1,132,598	-8.6%
State Categorical Aid	9,785,424	9,777,430	-0.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	691,789	697,799	0.9%
Fines and Forfeits	---	---	---
Interest on Investments	357,650	143,412	-59.9%
All Other Revenues	448,523	434,011	-3.2%
<b>Total Revenues</b>	<b>\$27,408,760</b>	<b>\$28,008,352</b>	<b>2.2%</b>
Proceeds from Bond Sales	10,000,000	10,000,000	---
Other Financing Sources	---	51,000	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$37,408,760</b>	<b>\$38,059,352</b>	<b>1.7%</b>
<b>Current Expenditures</b>			
General Government	\$14,313,155	\$12,977,072	-9.3%
Public Safety	4,507,053	4,408,123	-2.2%
Streets and Highways (excluding Const.)	4,139,932	3,940,965	-4.8%
Sanitation	861,234	857,681	-0.4%
Human Services	2,815,000	2,843,007	1.0%
Health	225,811	228,841	1.3%
Culture and Recreation	287,702	258,254	-10.2%
Conservation of Natural Resources	1,333,308	2,083,727	56.3%
Economic Development and Housing	139,286	139,913	0.5%
All Other Current Expenditures	109,323	109,323	---
<b>Total Current Expenditures</b>	<b>\$28,731,804</b>	<b>\$27,846,906</b>	<b>-3.1%</b>
Streets and Highways Capital Outlay	6,858,181	8,214,187	19.8%
All Other Capital Outlay	1,683,969	1,390,500	-17.4%
Debt Service - Principal	464,003	464,014	0.0%
Interest and Fiscal Charges	82,927	196,844	137.4%
Other Financing Uses	---	1,665,015	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$37,820,884</b>	<b>\$39,777,466</b>	<b>5.2%</b>



**Name of County: Renville**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$14,541,091	\$14,359,225	-1.3%
Tax Increments	---	---	---
All Other Taxes	199,000	271,700	36.5%
Special Assessments	---	---	---
Licenses and Permits	103,225	109,400	6.0%
Federal Grants	3,128,241	3,482,452	11.3%
State General Purpose Aid	1,092,050	1,586,786	45.3%
State Categorical Aid	7,926,805	7,817,482	-1.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,385,296	4,272,613	26.2%
Fines and Forfeits	11,500	11,500	---
Interest on Investments	401,500	491,500	22.4%
All Other Revenues	530,974	530,617	-0.1%
<b>Total Revenues</b>	<b>\$31,319,682</b>	<b>\$32,933,275</b>	<b>5.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	190,000	190,000	---
<b>Total Revenues and Other Sources</b>	<b>\$31,509,682</b>	<b>\$33,123,275</b>	<b>5.1%</b>
<b>Current Expenditures</b>			
General Government	\$5,462,647	\$5,365,951	-1.8%
Public Safety	4,742,664	5,071,383	6.9%
Streets and Highways (excluding Const.)	4,934,897	5,012,763	1.6%
Sanitation	---	---	---
Human Services	6,347,716	6,625,335	4.4%
Health	2,265,305	2,194,278	-3.1%
Culture and Recreation	434,051	411,464	-5.2%
Conservation of Natural Resources	436,606	339,593	-22.2%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$24,623,886</b>	<b>\$25,020,767</b>	<b>1.6%</b>
Streets and Highways Capital Outlay	4,067,786	6,921,256	70.1%
All Other Capital Outlay	1,275,732	895,000	-29.8%
Debt Service - Principal	1,430,000	1,573,368	10.0%
Interest and Fiscal Charges	340,217	1,527,570	349.0%
Other Financing Uses	---	100,000	---
Transfers to Other Funds	190,000	190,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$31,927,621</b>	<b>\$36,227,961</b>	<b>13.5%</b>

**Name of County: Rock**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$6,190,169	\$6,345,106	2.5%
Tax Increments	---	---	---
All Other Taxes	862,143	883,593	2.5%
Special Assessments	330,600	332,953	0.7%
Licenses and Permits	32,410	29,060	-10.3%
Federal Grants	20,800	20,800	---
State General Purpose Aid	1,072,793	1,026,296	-4.3%
State Categorical Aid	1,618,253	1,625,620	0.5%
Grants from County/Other Local Units	119,943	137,584	14.7%
Charges for Services	1,817,634	1,883,401	3.6%
Fines and Forfeits	10,000	5,000	-50.0%
Interest on Investments	121,982	130,200	6.7%
All Other Revenues	208,000	209,550	0.7%
<b>Total Revenues</b>	<b>\$12,404,727</b>	<b>\$12,629,163</b>	<b>1.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$12,404,727</b>	<b>\$12,629,163</b>	<b>1.8%</b>
<b>Current Expenditures</b>			
General Government	\$2,342,439	\$2,344,790	0.1%
Public Safety	2,450,409	2,520,226	2.8%
Streets and Highways (excluding Const.)	3,116,753	3,168,120	1.6%
Sanitation	752,507	769,815	2.3%
Human Services	1,468,121	1,508,191	2.7%
Health	149,996	154,840	3.2%
Culture and Recreation	466,069	500,818	7.5%
Conservation of Natural Resources	582,070	605,594	4.0%
Economic Development and Housing	1,940	2,000	3.1%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$11,330,304</b>	<b>\$11,574,394</b>	<b>2.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	75,000	75,000	---
Debt Service - Principal	823,643	839,707	2.0%
Interest and Fiscal Charges	121,651	103,500	-14.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$12,350,598</b>	<b>\$12,592,601</b>	<b>2.0%</b>

**Name of County: Rice**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$27,836,531	\$29,388,457	5.6%
Tax Increments	---	---	---
All Other Taxes	6,801,500	7,035,000	3.4%
Special Assessments	600,000	375,000	-37.5%
Licenses and Permits	49,500	49,500	---
Federal Grants	4,173,237	4,518,931	8.3%
State General Purpose Aid	4,254,495	4,169,237	-2.0%
State Categorical Aid	21,302,006	19,702,055	-7.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	5,103,480	5,331,008	4.5%
Fines and Forfeits	---	---	---
Interest on Investments	1,000,000	850,000	-15.0%
All Other Revenues	2,457,492	685,000	-72.1%
<b>Total Revenues</b>	<b>\$73,578,241</b>	<b>\$72,104,188</b>	<b>-2.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	60,000	75,000	25.0%
<b>Total Revenues and Other Sources</b>	<b>\$73,638,241</b>	<b>\$72,179,188</b>	<b>-2.0%</b>
<b>Current Expenditures</b>			
General Government	\$10,233,158	\$10,548,035	3.1%
Public Safety	12,277,615	12,846,617	4.6%
Streets and Highways (excluding Const.)	5,523,366	5,349,626	-3.1%
Sanitation	300,000	125,000	-58.3%
Human Services	18,352,230	18,787,175	2.4%
Health	5,142,559	5,306,893	3.2%
Culture and Recreation	645,125	611,882	-5.2%
Conservation of Natural Resources	761,017	759,152	-0.2%
Economic Development and Housing	399,274	670,306	67.9%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$53,634,344</b>	<b>\$55,004,686</b>	<b>2.6%</b>
Streets and Highways Capital Outlay	16,441,589	13,513,471	-17.8%
All Other Capital Outlay	3,093,455	1,000,500	-67.7%
Debt Service - Principal	2,390,000	2,505,000	4.8%
Interest and Fiscal Charges	734,938	634,938	-13.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	60,000	75,000	25.0%
<b>Total Expenditures and Other Uses</b>	<b>\$76,354,326</b>	<b>\$72,733,595</b>	<b>-4.7%</b>

**Name of County: Roseau**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$8,085,766	\$9,623,433	19.0%
Tax Increments	---	---	---
All Other Taxes	6,000	6,000	---
Special Assessments	---	---	---
Licenses and Permits	3,220	4,920	52.8%
Federal Grants	2,922,632	1,698,426	-41.9%
State General Purpose Aid	3,226,753	3,704,515	14.8%
State Categorical Aid	5,910,074	6,758,030	14.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,986,200	2,120,700	6.8%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	263,960	243,804	-7.6%
All Other Revenues	283,850	125,350	-55.8%
<b>Total Revenues</b>	<b>\$22,690,955</b>	<b>\$24,287,678</b>	<b>7.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	18,239	25,764	41.3%
<b>Total Revenues and Other Sources</b>	<b>\$22,709,194</b>	<b>\$24,313,442</b>	<b>7.1%</b>
<b>Current Expenditures</b>			
General Government	\$3,915,405	\$3,933,987	0.5%
Public Safety	2,985,329	3,176,836	6.4%
Streets and Highways (excluding Const.)	3,193,210	3,558,743	11.4%
Sanitation	1,178,258	1,192,058	1.2%
Human Services	4,819,591	5,046,583	4.7%
Health	17,300	2,300	-86.7%
Culture and Recreation	298,460	382,326	28.1%
Conservation of Natural Resources	459,272	456,392	-0.6%
Economic Development and Housing	99,043	75,700	-23.6%
All Other Current Expenditures	159,127	213,574	34.2%
<b>Total Current Expenditures</b>	<b>\$17,124,995</b>	<b>\$18,038,499</b>	<b>5.3%</b>
Streets and Highways Capital Outlay	569,207	589,470	3.6%
All Other Capital Outlay	6,247,350	5,978,500	-4.3%
Debt Service - Principal	335,000	365,000	9.0%
Interest and Fiscal Charges	64,038	56,838	-11.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$24,340,590</b>	<b>\$25,028,307</b>	<b>2.8%</b>

**Name of County: Saint Louis**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$145,561,377	\$147,721,854	1.5%
Tax Increments	---	---	---
All Other Taxes	21,770,381	21,686,149	-0.4%
Special Assessments	---	---	---
Licenses and Permits	350,774	685,411	95.4%
Federal Grants	45,128,578	49,414,098	9.5%
State General Purpose Aid	13,944,852	14,077,111	0.9%
State Categorical Aid	66,636,206	70,638,994	6.0%
Grants from County/Other Local Units	55,474	155,474	180.3%
Charges for Services	10,713,431	9,842,383	-8.1%
Fines and Forfeits	95,725	95,725	---
Interest on Investments	3,782,000	3,017,370	-20.2%
All Other Revenues	30,149,000	30,027,758	-0.4%
<b>Total Revenues</b>	<b>\$338,187,798</b>	<b>\$347,362,327</b>	<b>2.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	198,000	150,000	-24.2%
Transfers from Other Funds	11,578,388	12,736,193	10.0%
<b>Total Revenues and Other Sources</b>	<b>\$349,964,186</b>	<b>\$360,248,520</b>	<b>2.9%</b>
<b>Current Expenditures</b>			
General Government	\$56,206,142	\$57,120,773	1.6%
Public Safety	56,721,683	58,541,256	3.2%
Streets and Highways (excluding Const.)	37,302,563	37,981,913	1.8%
Sanitation	---	---	---
Human Services	102,987,937	104,712,487	1.7%
Health	7,744,815	7,842,220	1.3%
Culture and Recreation	2,682,746	2,576,053	-4.0%
Conservation of Natural Resources	9,829,051	9,861,112	0.3%
Economic Development and Housing	3,147,576	3,222,576	2.4%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$276,622,513</b>	<b>\$281,858,390</b>	<b>1.9%</b>
Streets and Highways Capital Outlay	43,834,893	48,757,138	11.2%
All Other Capital Outlay	11,036,414	9,821,099	-11.0%
Debt Service - Principal	8,870,000	8,930,000	0.7%
Interest and Fiscal Charges	4,882,604	5,154,795	5.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	8,872,226	9,867,126	11.2%
<b>Total Expenditures and Other Uses</b>	<b>\$354,118,650</b>	<b>\$364,388,548</b>	<b>2.9%</b>

**Name of County: Sherburne**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$50,619,077	\$52,347,126	3.4%
Tax Increments	---	---	---
All Other Taxes	5,749,229	6,319,235	9.9%
Special Assessments	44,150	64,194	45.4%
Licenses and Permits	813,750	812,800	-0.1%
Federal Grants	10,161,456	11,151,346	9.7%
State General Purpose Aid	5,353,585	5,456,723	1.9%
State Categorical Aid	14,687,049	16,280,710	10.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	9,258,144	9,944,474	7.4%
Fines and Forfeits	112,200	89,600	-20.1%
Interest on Investments	1,653,000	535,000	-67.6%
All Other Revenues	2,385,662	2,442,429	2.4%
<b>Total Revenues</b>	<b>\$100,837,302</b>	<b>\$105,443,637</b>	<b>4.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	56,000	75,500	34.8%
Transfers from Other Funds	4,843,889	5,837,416	20.5%
<b>Total Revenues and Other Sources</b>	<b>\$105,737,191</b>	<b>\$111,356,553</b>	<b>5.3%</b>
<b>Current Expenditures</b>			
General Government	\$18,769,958	\$19,550,380	4.2%
Public Safety	22,462,129	23,258,509	3.5%
Streets and Highways (excluding Const.)	12,426,226	14,626,713	17.7%
Sanitation	1,688,453	2,171,990	28.6%
Human Services	21,682,203	23,529,443	8.5%
Health	2,808,610	2,621,788	-6.7%
Culture and Recreation	1,799,831	1,948,235	8.2%
Conservation of Natural Resources	484,628	489,476	1.0%
Economic Development and Housing	2,261,289	1,507,757	-33.3%
All Other Current Expenditures	1,308,706	1,336,036	2.1%
<b>Total Current Expenditures</b>	<b>\$85,692,033</b>	<b>\$91,040,327</b>	<b>6.2%</b>
Streets and Highways Capital Outlay	9,833,100	10,667,000	8.5%
All Other Capital Outlay	3,596,010	2,962,526	-17.6%
Debt Service - Principal	1,489,777	1,524,859	2.4%
Interest and Fiscal Charges	1,292,238	1,260,988	-2.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	362,485	339,490	-6.3%
<b>Total Expenditures and Other Uses</b>	<b>\$102,265,643</b>	<b>\$107,795,190</b>	<b>5.4%</b>

**Name of County: Scott**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$71,123,001	\$72,538,000	2.0%
Tax Increments	---	---	---
All Other Taxes	11,520,914	11,570,914	0.4%
Special Assessments	537,420	540,000	0.5%
Licenses and Permits	1,704,450	1,804,450	5.9%
Federal Grants	11,679,354	24,035,829	105.8%
State General Purpose Aid	6,019,164	5,962,211	-0.9%
State Categorical Aid	31,300,869	25,634,456	-18.1%
Grants from County/Other Local Units	3,883,040	8,056,171	107.5%
Charges for Services	13,758,396	12,935,140	-6.0%
Fines and Forfeits	798,726	798,726	---
Interest on Investments	383,000	383,000	---
All Other Revenues	2,411,118	1,642,477	-31.9%
<b>Total Revenues</b>	<b>\$155,119,452</b>	<b>\$165,901,374</b>	<b>7.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	15,577,546	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$155,119,452</b>	<b>\$181,478,920</b>	<b>17.0%</b>
<b>Current Expenditures</b>			
General Government	\$41,222,945	\$42,909,683	4.1%
Public Safety	19,314,799	19,954,278	3.3%
Streets and Highways (excluding Const.)	12,736,314	12,585,206	-1.2%
Sanitation	---	---	---
Human Services	29,932,269	31,134,238	4.0%
Health	2,454,726	2,521,783	2.7%
Culture and Recreation	5,705,144	5,520,532	-3.2%
Conservation of Natural Resources	746,425	605,902	-18.8%
Economic Development and Housing	772,935	4,705,864	508.8%
All Other Current Expenditures	700,000	700,000	---
<b>Total Current Expenditures</b>	<b>\$113,585,557</b>	<b>\$120,637,486</b>	<b>6.2%</b>
Streets and Highways Capital Outlay	26,516,876	43,138,059	62.7%
All Other Capital Outlay	6,941,741	10,334,023	48.9%
Debt Service - Principal	2,807,442	3,020,612	7.6%
Interest and Fiscal Charges	4,387,793	4,348,740	-0.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$154,239,409</b>	<b>\$181,478,920</b>	<b>17.7%</b>

**Name of County: Sibley**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$15,249,059	\$15,783,773	3.5%
Tax Increments	---	---	---
All Other Taxes	347,025	369,530	6.5%
Special Assessments	132,400	132,400	---
Licenses and Permits	50,995	50,395	-1.2%
Federal Grants	2,258,051	2,382,136	5.5%
State General Purpose Aid	677,420	687,973	1.6%
State Categorical Aid	1,685,328	1,703,759	1.1%
Grants from County/Other Local Units	5,970,904	5,621,677	-5.8%
Charges for Services	1,309,652	1,199,324	-8.4%
Fines and Forfeits	27,370	26,950	-1.5%
Interest on Investments	350,250	250,250	-28.6%
All Other Revenues	485,111	614,731	26.7%
<b>Total Revenues</b>	<b>\$28,543,565</b>	<b>\$28,822,898</b>	<b>1.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	160,000	200,000	25.0%
<b>Total Revenues and Other Sources</b>	<b>\$28,703,565</b>	<b>\$29,022,898</b>	<b>1.1%</b>
<b>Current Expenditures</b>			
General Government	\$5,146,539	\$5,131,883	-0.3%
Public Safety	3,266,274	3,533,723	8.2%
Streets and Highways (excluding Const.)	4,816,693	5,009,001	4.0%
Sanitation	176,860	218,504	23.5%
Human Services	6,696,950	6,942,934	3.7%
Health	1,058,117	1,089,173	2.9%
Culture and Recreation	422,026	531,366	25.9%
Conservation of Natural Resources	726,444	731,827	0.7%
Economic Development and Housing	215,273	200,491	-6.9%
All Other Current Expenditures	24,000	17,000	-29.2%
<b>Total Current Expenditures</b>	<b>\$22,549,176</b>	<b>\$23,405,902</b>	<b>3.8%</b>
Streets and Highways Capital Outlay	6,485,667	7,039,494	8.5%
All Other Capital Outlay	515,516	167,710	-67.5%
Debt Service - Principal	304,500	304,500	---
Interest and Fiscal Charges	140,400	137,305	-2.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$29,995,259</b>	<b>\$31,054,911</b>	<b>3.5%</b>

**Name of County: Stearns**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$82,797,680	\$83,807,920	1.2%
Tax Increments	---	---	---
All Other Taxes	7,978,260	8,989,260	12.7%
Special Assessments	516,500	518,119	0.3%
Licenses and Permits	1,166,800	1,161,300	-0.5%
Federal Grants	17,238,188	16,359,957	-5.1%
State General Purpose Aid	9,913,609	10,039,757	1.3%
State Categorical Aid	27,917,035	26,521,594	-5.0%
Grants from County/Other Local Units	1,100,000	500,000	-54.5%
Charges for Services	6,662,635	6,433,733	-3.4%
Fines and Forfeits	36,300	30,600	-15.7%
Interest on Investments	1,660,000	1,741,200	4.9%
All Other Revenues	4,055,745	5,381,631	32.7%
<b>Total Revenues</b>	<b>\$161,042,752</b>	<b>\$161,485,071</b>	<b>0.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	3,169,500	2,825,000	-10.9%
<b>Total Revenues and Other Sources</b>	<b>\$164,212,252</b>	<b>\$164,310,071</b>	<b>0.1%</b>
<b>Current Expenditures</b>			
General Government	\$26,891,996	\$25,195,365	-6.3%
Public Safety	36,518,360	37,120,399	1.6%
Streets and Highways (excluding Const.)	10,867,786	12,704,416	16.9%
Sanitation	1,267,544	1,194,140	-5.8%
Human Services	46,293,394	46,931,316	1.4%
Health	4,565,617	4,373,492	-4.2%
Culture and Recreation	4,240,373	4,216,287	-0.6%
Conservation of Natural Resources	5,865,513	6,284,315	7.1%
Economic Development and Housing	192,689	163,448	-15.2%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$136,703,272</b>	<b>\$138,183,178</b>	<b>1.1%</b>
Streets and Highways Capital Outlay	21,019,500	18,510,000	-11.9%
All Other Capital Outlay	240,000	3,764,413	1468.5%
Debt Service - Principal	3,985,000	3,100,000	-22.2%
Interest and Fiscal Charges	592,880	455,700	-23.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	3,169,500	---	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$165,710,152</b>	<b>\$164,013,291</b>	<b>-1.0%</b>

**Name of County: Stevens**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$7,907,279	\$7,907,279	---
Tax Increments	---	---	---
All Other Taxes	155,416	163,416	5.1%
Special Assessments	358,400	358,400	---
Licenses and Permits	16,000	16,000	---
Federal Grants	720,539	747,280	3.7%
State General Purpose Aid	549,813	555,295	1.0%
State Categorical Aid	5,349,127	5,128,835	-4.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	670,098	705,470	5.3%
Fines and Forfeits	900	600	-33.3%
Interest on Investments	150,000	121,132	-19.2%
All Other Revenues	1,046,363	1,026,783	-1.9%
<b>Total Revenues</b>	<b>\$16,923,935</b>	<b>\$16,730,490</b>	<b>-1.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	165,035	162,757	-1.4%
<b>Total Revenues and Other Sources</b>	<b>\$17,088,970</b>	<b>\$16,893,247</b>	<b>-1.1%</b>
<b>Current Expenditures</b>			
General Government	\$4,086,482	\$4,065,634	-0.5%
Public Safety	1,963,746	2,010,773	2.4%
Streets and Highways (excluding Const.)	2,389,454	2,919,135	22.2%
Sanitation	405,229	471,284	16.3%
Human Services	3,742,436	3,940,565	5.3%
Health	68,082	68,082	---
Culture and Recreation	144,644	144,644	---
Conservation of Natural Resources	361,118	345,756	-4.3%
Economic Development and Housing	63,667	63,667	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$13,224,858</b>	<b>\$14,029,540</b>	<b>6.1%</b>
Streets and Highways Capital Outlay	2,350,000	2,000,000	-14.9%
All Other Capital Outlay	755,900	154,600	-79.5%
Debt Service - Principal	425,000	435,000	2.4%
Interest and Fiscal Charges	96,718	88,500	-8.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	131,173	127,053	-3.1%
<b>Total Expenditures and Other Uses</b>	<b>\$16,983,649</b>	<b>\$16,834,693</b>	<b>-0.9%</b>

**Name of County: Steele**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$25,697,008	\$26,256,867	2.2%
Tax Increments	---	---	---
All Other Taxes	3,336,400	3,977,800	19.2%
Special Assessments	300,000	300,000	---
Licenses and Permits	168,500	160,500	-4.7%
Federal Grants	421,384	818,944	94.3%
State General Purpose Aid	2,467,896	2,462,002	-0.2%
State Categorical Aid	8,500,913	8,759,792	3.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	7,236,953	6,193,826	-14.4%
Fines and Forfeits	28,000	28,000	---
Interest on Investments	300,000	300,000	---
All Other Revenues	1,311,454	1,014,396	-22.7%
<b>Total Revenues</b>	<b>\$49,768,508</b>	<b>\$50,272,127</b>	<b>1.0%</b>
Proceeds from Bond Sales	4,581,241	---	-100.0%
Other Financing Sources	1,874,940	4,299,163	129.3%
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$56,224,689</b>	<b>\$54,571,290</b>	<b>-2.9%</b>
<b>Current Expenditures</b>			
General Government	\$8,591,491	\$8,550,090	-0.5%
Public Safety	11,311,712	11,707,477	3.5%
Streets and Highways (excluding Const.)	5,265,517	3,797,434	-27.9%
Sanitation	703,700	725,300	3.1%
Human Services	5,643,703	5,463,475	-3.2%
Health	2,958,016	2,948,708	-0.3%
Culture and Recreation	1,001,068	1,004,006	0.3%
Conservation of Natural Resources	951,019	951,110	0.0%
Economic Development and Housing	164,365	163,829	-0.3%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$36,590,591</b>	<b>\$35,311,429</b>	<b>-3.5%</b>
Streets and Highways Capital Outlay	11,127,319	13,527,812	21.6%
All Other Capital Outlay	6,666,461	3,870,293	-41.9%
Debt Service - Principal	1,617,500	1,557,500	-3.7%
Interest and Fiscal Charges	222,818	304,256	36.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$56,224,689</b>	<b>\$54,571,290</b>	<b>-2.9%</b>

**Name of County: Swift**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$11,328,268	\$11,441,623	1.0%
Tax Increments	---	---	---
All Other Taxes	143,029	143,029	---
Special Assessments	295,000	295,000	---
Licenses and Permits	4,370	4,370	---
Federal Grants	354,215	222,750	-37.1%
State General Purpose Aid	594,280	600,150	1.0%
State Categorical Aid	6,894,908	7,684,883	11.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	4,020,817	2,225,350	-44.7%
Fines and Forfeits	---	---	---
Interest on Investments	200,800	225,800	12.5%
All Other Revenues	16,250	17,700	8.9%
<b>Total Revenues</b>	<b>\$23,851,937</b>	<b>\$22,860,655</b>	<b>-4.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$23,851,937</b>	<b>\$22,860,655</b>	<b>-4.2%</b>
<b>Current Expenditures</b>			
General Government	\$3,891,108	\$3,829,566	-1.6%
Public Safety	3,063,389	3,039,343	-0.8%
Streets and Highways (excluding Const.)	3,069,983	3,089,191	0.6%
Sanitation	1,311,580	1,197,197	-8.7%
Human Services	5,719,689	5,917,325	3.5%
Health	121,416	121,416	---
Culture and Recreation	72,016	72,016	---
Conservation of Natural Resources	368,731	391,469	6.2%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$17,617,912</b>	<b>\$17,657,523</b>	<b>0.2%</b>
Streets and Highways Capital Outlay	3,687,700	2,400,000	-34.9%
All Other Capital Outlay	1,727,497	2,008,713	16.3%
Debt Service - Principal	530,000	540,000	1.9%
Interest and Fiscal Charges	371,577	358,927	-3.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$23,934,686</b>	<b>\$22,965,163</b>	<b>-4.1%</b>

**Name of County: Todd**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$16,249,672	\$16,615,249	2.2%
Tax Increments	---	---	---
All Other Taxes	963,711	1,031,626	7.0%
Special Assessments	---	---	---
Licenses and Permits	171,665	163,665	-4.7%
Federal Grants	3,859,047	4,596,418	19.1%
State General Purpose Aid	1,867,583	1,844,429	-1.2%
State Categorical Aid	8,678,832	9,424,488	8.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,334,459	2,254,473	-3.4%
Fines and Forfeits	---	---	---
Interest on Investments	120,000	90,500	-24.6%
All Other Revenues	1,484,689	1,860,098	25.3%
<b>Total Revenues</b>	<b>\$35,729,658</b>	<b>\$37,880,946</b>	<b>6.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	39,300	36,100	-8.1%
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$35,768,958</b>	<b>\$37,917,046</b>	<b>6.0%</b>
<b>Current Expenditures</b>			
General Government	\$5,843,931	\$5,663,429	-3.1%
Public Safety	4,465,480	4,828,217	8.1%
Streets and Highways (excluding Const.)	3,569,390	3,606,990	1.1%
Sanitation	---	---	---
Human Services	8,953,445	8,838,789	-1.3%
Health	2,940,794	2,768,788	-5.8%
Culture and Recreation	435,583	421,397	-3.3%
Conservation of Natural Resources	1,194,362	1,208,419	1.2%
Economic Development and Housing	70,800	70,800	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$27,473,785</b>	<b>\$27,406,829</b>	<b>-0.2%</b>
Streets and Highways Capital Outlay	6,331,997	8,264,750	30.5%
All Other Capital Outlay	1,628,200	1,634,100	0.4%
Debt Service - Principal	576,590	412,519	-28.5%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	508,386	548,848	8.0%
<b>Total Expenditures and Other Uses</b>	<b>\$36,518,958</b>	<b>\$38,267,046</b>	<b>4.8%</b>

**Name of County: Wabasha**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$15,874,798	\$15,866,748	-0.1%
Tax Increments	---	---	---
All Other Taxes	1,370,000	1,410,500	3.0%
Special Assessments	---	---	---
Licenses and Permits	142,404	129,684	-8.9%
Federal Grants	3,583,788	3,434,135	-4.2%
State General Purpose Aid	3,004,873	3,671,355	22.2%
State Categorical Aid	9,043,859	5,254,121	-41.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,250,422	1,306,291	4.5%
Fines and Forfeits	15,000	4,500	-70.0%
Interest on Investments	250,000	200,000	-20.0%
All Other Revenues	289,312	283,242	-2.1%
<b>Total Revenues</b>	<b>\$34,824,456</b>	<b>\$31,560,576</b>	<b>-9.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,900	1,900	---
<b>Total Revenues and Other Sources</b>	<b>\$34,826,356</b>	<b>\$31,562,476</b>	<b>-9.4%</b>
<b>Current Expenditures</b>			
General Government	\$4,507,064	\$4,786,721	6.2%
Public Safety	6,538,649	6,458,792	-1.2%
Streets and Highways (excluding Const.)	3,622,376	3,758,360	3.8%
Sanitation	204,580	214,412	4.8%
Human Services	5,603,958	5,657,727	1.0%
Health	1,591,411	1,622,404	1.9%
Culture and Recreation	258,742	261,983	1.3%
Conservation of Natural Resources	407,600	402,623	-1.2%
Economic Development and Housing	109,300	111,250	1.8%
All Other Current Expenditures	486,019	319,325	-34.3%
<b>Total Current Expenditures</b>	<b>\$23,329,699</b>	<b>\$23,593,597</b>	<b>1.1%</b>
Streets and Highways Capital Outlay	9,617,254	5,575,765	-42.0%
All Other Capital Outlay	193,464	702,138	262.9%
Debt Service - Principal	1,315,493	1,344,104	2.2%
Interest and Fiscal Charges	278,329	241,343	-13.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,900	1,900	---
<b>Total Expenditures and Other Uses</b>	<b>\$34,736,139</b>	<b>\$31,458,847</b>	<b>-9.4%</b>

**Name of County: Traverse**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$5,720,441	\$5,920,062	3.5%
Tax Increments	---	---	---
All Other Taxes	2,914	2,528	-13.2%
Special Assessments	77,000	75,000	-2.6%
Licenses and Permits	9,293	9,292	0.0%
Federal Grants	716,411	695,551	-2.9%
State General Purpose Aid	629,969	625,431	-0.7%
State Categorical Aid	5,211,672	4,950,067	-5.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,169,987	1,207,096	3.2%
Fines and Forfeits	---	---	---
Interest on Investments	28,000	30,000	7.1%
All Other Revenues	260,811	322,306	23.6%
<b>Total Revenues</b>	<b>\$13,826,498</b>	<b>\$13,837,333</b>	<b>0.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	105,769	96,000	-9.2%
<b>Total Revenues and Other Sources</b>	<b>\$13,932,267</b>	<b>\$13,933,333</b>	<b>0.0%</b>
<b>Current Expenditures</b>			
General Government	\$1,998,388	\$2,118,080	6.0%
Public Safety	2,171,905	2,216,949	2.1%
Streets and Highways (excluding Const.)	3,228,094	3,315,597	2.7%
Sanitation	175,497	174,516	-0.6%
Human Services	2,075,864	2,080,841	0.2%
Health	35,884	35,884	---
Culture and Recreation	71,932	60,497	-15.9%
Conservation of Natural Resources	398,579	375,117	-5.9%
Economic Development and Housing	46,396	34,255	-26.2%
All Other Current Expenditures	305,000	305,000	---
<b>Total Current Expenditures</b>	<b>\$10,507,539</b>	<b>\$10,716,736</b>	<b>2.0%</b>
Streets and Highways Capital Outlay	2,714,799	2,468,720	-9.1%
All Other Capital Outlay	256,000	244,000	-4.7%
Debt Service - Principal	150,000	155,000	3.3%
Interest and Fiscal Charges	44,132	35,063	-20.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	105,769	246,000	132.6%
<b>Total Expenditures and Other Uses</b>	<b>\$13,778,239</b>	<b>\$13,865,519</b>	<b>0.6%</b>

**Name of County: Wadena**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$9,562,553	\$9,903,200	3.6%
Tax Increments	---	---	---
All Other Taxes	890,300	898,050	0.9%
Special Assessments	505,000	510,000	1.0%
Licenses and Permits	79,987	92,508	15.7%
Federal Grants	2,586,113	2,137,333	-17.4%
State General Purpose Aid	1,221,325	1,464,795	19.9%
State Categorical Aid	6,753,145	8,027,121	18.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,563,248	1,709,313	9.3%
Fines and Forfeits	16,000	16,000	---
Interest on Investments	175,000	150,000	-14.3%
All Other Revenues	1,933,790	1,266,786	-34.5%
<b>Total Revenues</b>	<b>\$25,286,461</b>	<b>\$26,175,106</b>	<b>3.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$25,286,461</b>	<b>\$26,175,106</b>	<b>3.5%</b>
<b>Current Expenditures</b>			
General Government	\$5,896,780	\$4,650,018	-21.1%
Public Safety	2,725,536	3,028,306	11.1%
Streets and Highways (excluding Const.)	3,663,151	3,516,743	-4.0%
Sanitation	1,435,614	1,570,740	9.4%
Human Services	7,155,396	8,094,183	13.1%
Health	1,195,495	1,313,007	9.8%
Culture and Recreation	191,603	267,454	39.6%
Conservation of Natural Resources	171,386	336,837	96.5%
Economic Development and Housing	30,000	30,000	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$22,464,961</b>	<b>\$22,807,288</b>	<b>1.5%</b>
Streets and Highways Capital Outlay	2,417,286	3,082,338	27.5%
All Other Capital Outlay	540,190	720,275	33.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$25,422,437</b>	<b>\$26,609,901</b>	<b>4.7%</b>

**Name of County: Waseca**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$16,742,449	\$17,068,927	2.0%
Tax Increments	---	---	---
All Other Taxes	693,736	858,736	23.8%
Special Assessments	820,000	906,090	10.5%
Licenses and Permits	48,230	42,980	-10.9%
Federal Grants	1,118,479	931,336	-16.7%
State General Purpose Aid	932,976	943,449	1.1%
State Categorical Aid	6,348,291	5,982,617	-5.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,372,098	1,344,949	-2.0%
Fines and Forfeits	3,100	700	-77.4%
Interest on Investments	133,600	133,000	-0.4%
All Other Revenues	418,750	329,335	-21.4%
<b>Total Revenues</b>	<b>\$28,631,709</b>	<b>\$28,542,119</b>	<b>-0.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,012,827	1,083,971	7.0%
<b>Total Revenues and Other Sources</b>	<b>\$29,644,536</b>	<b>\$29,626,090</b>	<b>-0.1%</b>
<b>Current Expenditures</b>			
General Government	\$5,415,488	\$5,590,646	3.2%
Public Safety	5,150,278	5,052,202	-1.9%
Streets and Highways (excluding Const.)	3,787,688	3,800,995	0.4%
Sanitation	684,099	1,032,455	50.9%
Human Services	3,168,010	3,226,752	1.9%
Health	1,953,571	1,991,600	1.9%
Culture and Recreation	330,739	270,270	-18.3%
Conservation of Natural Resources	1,138,505	1,132,325	-0.5%
Economic Development and Housing	141,245	154,770	9.6%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$21,769,623</b>	<b>\$22,252,015</b>	<b>2.2%</b>
Streets and Highways Capital Outlay	6,089,213	4,949,817	-18.7%
All Other Capital Outlay	854,232	1,388,269	62.5%
Debt Service - Principal	740,000	842,751	13.9%
Interest and Fiscal Charges	191,468	193,238	0.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$29,644,536</b>	<b>\$29,626,090</b>	<b>-0.1%</b>

**Name of County: Watonwan**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$10,124,011	\$10,368,680	2.4%
Tax Increments	---	---	---
All Other Taxes	297,300	290,326	-2.3%
Special Assessments	244,050	255,965	4.9%
Licenses and Permits	10,650	10,650	---
Federal Grants	1,569,389	1,803,273	14.9%
State General Purpose Aid	880,873	793,197	-10.0%
State Categorical Aid	10,139,680	8,669,958	-14.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,680,179	1,692,615	0.7%
Fines and Forfeits	2,500	2,000	-20.0%
Interest on Investments	152,500	178,500	17.0%
All Other Revenues	767,801	832,302	8.4%
<b>Total Revenues</b>	<b>\$25,868,933</b>	<b>\$24,897,466</b>	<b>-3.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$25,868,933</b>	<b>\$24,897,466</b>	<b>-3.8%</b>
<b>Current Expenditures</b>			
General Government	\$4,216,364	\$4,311,826	2.3%
Public Safety	2,865,936	2,915,228	1.7%
Streets and Highways (excluding Const.)	2,263,305	2,255,552	-0.3%
Sanitation	289,849	300,151	3.6%
Human Services	6,090,803	6,161,739	1.2%
Health	790,962	793,681	0.3%
Culture and Recreation	833,116	859,712	3.2%
Conservation of Natural Resources	804,622	868,124	7.9%
Economic Development and Housing	148,325	148,377	0.0%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$18,303,282</b>	<b>\$18,614,390</b>	<b>1.7%</b>
Streets and Highways Capital Outlay	6,930,731	5,915,503	-14.6%
All Other Capital Outlay	21,000	125,000	495.2%
Debt Service - Principal	430,000	446,430	3.8%
Interest and Fiscal Charges	64,743	2,000	-96.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$25,749,756</b>	<b>\$25,103,323</b>	<b>-2.5%</b>

**Name of County: Washington**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$116,357,300	\$116,353,600	0.0%
Tax Increments	---	---	---
All Other Taxes	24,483,400	24,992,100	2.1%
Special Assessments	---	---	---
Licenses and Permits	5,247,000	5,212,400	-0.7%
Federal Grants	19,657,100	26,308,300	33.8%
State General Purpose Aid	10,975,300	11,490,600	4.7%
State Categorical Aid	45,238,000	49,336,300	9.1%
Grants from County/Other Local Units	8,380,400	4,623,000	-44.8%
Charges for Services	16,035,100	16,225,200	1.2%
Fines and Forfeits	303,600	284,300	-6.4%
Interest on Investments	4,161,700	2,678,700	-35.6%
All Other Revenues	10,838,300	11,360,900	4.8%
<b>Total Revenues</b>	<b>\$261,677,200</b>	<b>\$268,865,400</b>	<b>2.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$261,677,200</b>	<b>\$268,865,400</b>	<b>2.7%</b>
<b>Current Expenditures</b>			
General Government	\$35,815,200	\$34,709,700	-3.1%
Public Safety	58,520,600	59,097,300	1.0%
Streets and Highways (excluding Const.)	13,479,200	13,390,500	-0.7%
Sanitation	8,183,800	8,289,200	1.3%
Human Services	48,075,000	47,799,600	-0.6%
Health	10,469,800	10,012,400	-4.4%
Culture and Recreation	14,940,800	14,925,100	-0.1%
Conservation of Natural Resources	203,000	203,000	---
Economic Development and Housing	2,773,700	2,730,300	-1.6%
All Other Current Expenditures	8,100,100	8,358,100	3.2%
<b>Total Current Expenditures</b>	<b>\$200,561,200</b>	<b>\$199,515,200</b>	<b>-0.5%</b>
Streets and Highways Capital Outlay	59,634,500	65,056,400	9.1%
All Other Capital Outlay	3,040,000	4,440,000	46.1%
Debt Service - Principal	11,430,000	11,565,000	1.2%
Interest and Fiscal Charges	4,486,300	4,304,500	-4.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$279,152,000</b>	<b>\$284,881,100</b>	<b>2.1%</b>

**Name of County: Wilkin**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised Budget	2021 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$8,960,781	\$9,096,760	1.5%
Tax Increments	---	---	---
All Other Taxes	8,962	9,118	1.7%
Special Assessments	---	---	---
Licenses and Permits	7,200	7,300	1.4%
Federal Grants	1,294,848	1,331,355	2.8%
State General Purpose Aid	453,345	401,423	-11.5%
State Categorical Aid	5,305,798	5,237,957	-1.3%
Grants from County/Other Local Units	289	684	136.7%
Charges for Services	1,034,886	982,173	-5.1%
Fines and Forfeits	---	---	---
Interest on Investments	70,796	71,276	0.7%
All Other Revenues	361,877	273,150	-24.5%
<b>Total Revenues</b>	<b>\$17,498,782</b>	<b>\$17,411,196</b>	<b>-0.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$17,498,782</b>	<b>\$17,411,196</b>	<b>-0.5%</b>
<b>Current Expenditures</b>			
General Government	\$2,901,822	\$2,845,160	-2.0%
Public Safety	2,525,209	2,657,642	5.2%
Streets and Highways (excluding Const.)	3,867,457	3,972,224	2.7%
Sanitation	326,950	311,440	-4.7%
Human Services	3,280,612	3,266,126	-0.4%
Health	1,024,376	1,039,089	1.4%
Culture and Recreation	74,358	72,923	-1.9%
Conservation of Natural Resources	379,582	409,268	7.8%
Economic Development and Housing	27,950	34,316	22.8%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$14,408,316</b>	<b>\$14,608,188</b>	<b>1.4%</b>
Streets and Highways Capital Outlay	3,597,750	3,227,735	-10.3%
All Other Capital Outlay	---	---	---
Debt Service - Principal	315,000	325,500	3.3%
Interest and Fiscal Charges	9,660	3,225	-66.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$18,330,726</b>	<b>\$18,164,648</b>	<b>-0.9%</b>

**Name of County: Winona**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$20,277,075	\$20,277,075	---
Tax Increments	402,297	612,120	52.2%
All Other Taxes	---	---	---
Special Assessments	3,358,000	3,462,000	3.1%
Licenses and Permits	175,150	175,085	0.0%
Federal Grants	7,671,687	6,755,241	-11.9%
State General Purpose Aid	3,547,802	3,701,846	4.3%
State Categorical Aid	9,776,008	13,857,496	41.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	4,758,186	4,865,526	2.3%
Fines and Forfeits	24,400	21,000	-13.9%
Interest on Investments	317,611	261,364	-17.7%
All Other Revenues	613,018	623,070	1.6%
<b>Total Revenues</b>	<b>\$50,921,234</b>	<b>\$54,611,823</b>	<b>7.2%</b>
Proceeds from Bond Sales	---	10,000,000	---
Other Financing Sources	495,228	2,493,890	403.6%
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$51,416,462</b>	<b>\$67,105,713</b>	<b>30.5%</b>
<b>Current Expenditures</b>			
General Government	\$10,268,247	\$10,838,805	5.6%
Public Safety	8,757,761	9,409,519	7.4%
Streets and Highways (excluding Const.)	4,784,044	5,435,677	13.6%
Sanitation	1,525,014	1,503,408	-1.4%
Human Services	16,447,543	17,575,838	6.9%
Health	---	---	---
Culture and Recreation	366,009	376,811	3.0%
Conservation of Natural Resources	857,982	809,495	-5.7%
Economic Development and Housing	548,082	342,957	-37.4%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$43,554,682</b>	<b>\$46,292,510</b>	<b>6.3%</b>
Streets and Highways Capital Outlay	7,015,000	11,340,000	61.7%
All Other Capital Outlay	570,130	10,454,825	1733.8%
Debt Service - Principal	260,000	265,000	1.9%
Interest and Fiscal Charges	16,650	11,650	-30.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$51,416,462</b>	<b>\$68,363,985</b>	<b>33.0%</b>

**Name of County: Wright**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$78,582,512	\$82,513,432	5.0%
Tax Increments	---	---	---
All Other Taxes	9,734,500	9,649,600	-0.9%
Special Assessments	---	---	---
Licenses and Permits	50,440	50,690	0.5%
Federal Grants	14,883,747	10,781,350	-27.6%
State General Purpose Aid	6,255,527	6,501,041	3.9%
State Categorical Aid	26,571,930	21,006,114	-20.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	19,898,934	17,850,446	-10.3%
Fines and Forfeits	158,000	158,000	---
Interest on Investments	1,360,000	1,100,000	-19.1%
All Other Revenues	1,335,742	1,931,859	44.6%
<b>Total Revenues</b>	<b>\$158,831,332</b>	<b>\$151,542,532</b>	<b>-4.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	2,113,200	---
Transfers from Other Funds	---	171,641	---
<b>Total Revenues and Other Sources</b>	<b>\$158,831,332</b>	<b>\$153,827,373</b>	<b>-3.2%</b>
<b>Current Expenditures</b>			
General Government	\$30,897,242	\$32,978,785	6.7%
Public Safety	32,353,752	34,729,766	7.3%
Streets and Highways (excluding Const.)	11,553,559	10,526,877	-8.9%
Sanitation	---	---	---
Human Services	25,147,919	26,118,006	3.9%
Health	5,025,216	4,761,693	-5.2%
Culture and Recreation	4,247,228	4,427,112	4.2%
Conservation of Natural Resources	1,105,522	1,431,160	29.5%
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,377,626	2,280,514	-47.9%
<b>Total Current Expenditures</b>	<b>\$114,708,064</b>	<b>\$117,253,913</b>	<b>2.2%</b>
Streets and Highways Capital Outlay	19,075,184	9,694,384	-49.2%
All Other Capital Outlay	15,915,499	14,833,722	-6.8%
Debt Service - Principal	6,041,980	6,260,000	3.6%
Interest and Fiscal Charges	6,100,921	5,785,354	-5.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	202,737	---	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$162,044,385</b>	<b>\$153,827,373</b>	<b>-5.1%</b>

**Name of County: Yellow Medicine**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2020 Revised	2021	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$10,635,908	\$11,301,815	6.3%
Tax Increments	---	---	---
All Other Taxes	303,295	256,395	-15.5%
Special Assessments	919,300	915,125	-0.5%
Licenses and Permits	25,250	26,128	3.5%
Federal Grants	981,984	960,732	-2.2%
State General Purpose Aid	893,531	580,756	-35.0%
State Categorical Aid	7,641,082	10,512,900	37.6%
Grants from County/Other Local Units	20,500	20,000	-2.4%
Charges for Services	676,426	743,360	9.9%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	188,219	184,669	-1.9%
All Other Revenues	404,441	367,884	-9.0%
<b>Total Revenues</b>	<b>\$22,691,936</b>	<b>\$25,871,764</b>	<b>14.0%</b>
Proceeds from Bond Sales	4,000,000	4,000,000	---
Other Financing Sources	5,000	---	-100.0%
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$26,696,936</b>	<b>\$29,871,764</b>	<b>11.9%</b>
<b>Current Expenditures</b>			
General Government	\$3,486,887	\$3,427,365	-1.7%
Public Safety	3,680,801	3,700,620	0.5%
Streets and Highways (excluding Const.)	3,348,470	3,587,605	7.1%
Sanitation	141,179	145,363	3.0%
Human Services	4,958,412	4,974,678	0.3%
Health	147,163	146,163	-0.7%
Culture and Recreation	252,705	261,217	3.4%
Conservation of Natural Resources	5,149,389	5,052,745	-1.9%
Economic Development and Housing	18,928	18,928	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$21,183,934</b>	<b>\$21,314,684</b>	<b>0.6%</b>
Streets and Highways Capital Outlay	4,130,000	6,780,000	64.2%
All Other Capital Outlay	1,983,242	2,594,459	30.8%
Debt Service - Principal	536,254	573,976	7.0%
Interest and Fiscal Charges	211,965	204,703	-3.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$28,045,395</b>	<b>\$31,467,822</b>	<b>12.2%</b>