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\$ in thousands

Spending

UND/ Agency	Change Item	FY 2021	FY 2022-23	FY 2024-25
00 - State Government Special Rev				
Pollution Control	Internal Funding Realignment		-	-
Health	Newborn Screening Disorders Fee Adjustment		3,500	3,676
	Health Data Intermediaries Fee Adjustment		(210)	
	State Government Special Revenue Fund Solvency	(2,209)	(5,000)	(5,000
201 - Health Related Boards				
Nursing, Board of	Staff Positions to Support the Safe Practice of Nursing		714	724
Pharmacy, Board of	MN.IT Cost Reduction and Appropriation Transfer		130	130
Dentistry, Board of	Administrative Services Unit Appropriation Transfer to Board of Dentistry		3,392	3,392
	Retirement Costs for Health Licensing Boards		475	
	MN.IT Cost Reduction and Appropriation Transfer (ASU)		1,134	1,134
	MN.IT Cost Reduction and Appropriation Transfer (Dentistry)		80	80
Chiropractic Examiners, Board	MN.IT Cost Reduction and Appropriation Transfer		50	50
Optometry, Board of	MN.IT Cost Reduction and Appropriation Transfer		30	30
Executives for Long Term Svcs	Assisted Living Director Licensure		716	658
	Administrative Services Unit Appropriation Transfer to Board of Dentistry		(3,392)	(3,392
	MN.IT Cost Reduction and Appropriation Transfer to Board of Dentistry (ASU)		(2,428)	(2,428
Social Work, Board of	MN.IT Cost Reduction and Appropriation Transfer (BELTSS)		30 207	30 210
Social Work, Board Of	New Complaint Investigator Staff		100	100
Marriage and Femily Thereny	MN.IT Cost Reduction and Appropriation Transfer			
Marriage and Family Therapy, Podiatric Medicine, Board of	MN.IT Cost Reduction and Appropriation Transfer		44 30	44 30
,	MN.IT Cost Reduction and Appropriation Transfer			
Veterinary Medicine, Board of Dietetics and Nutrition Pract	MN.IT Cost Reduction and Appropriation Transfer		20 30	20 30
	MN. IT Cost Reduction and Appropriation Transfer		30	30
Physical Therapy, Board of	MN.IT Cost Reducation and Appropriation Transfer		30 70	70
Behavioral Health and Therapy	MN.IT Cost Reduction and Appropriation Transfer		70	/
000 - Restrict Misc Special Revenue	Doumont Dive		100	14
Management and Budget Commerce	Payment Plus		109	140
Commerce	Utility Grid Reliability Assessment Extension		1,000	1,000
Dollution Control	Insurance Exam Revolving Fund Relocation		-	-
Pollution Control	Landfill Responsibility Act		1,840 492	2,340 492
Labor and Industry	Contractor Recovery Fund 2AM Permit Fee Fund Change		(388)	(38
Public Safety - Public Safety			(388) 4,872	4,74
Uuman Biahta	Railroad and Pipeline Safety Assessment		4,872	4,744
Human Rights Education	Increase Workforce and Equal Pay Certificate Fees		140	140
	Online Learning Application Fee Spending Authority		500	500
Prof Educator Licensing Std B Gambling Control Board	Increase IT Fee Staffing, Dont, Travel and Employee Development			
Human Services	Staffing, Rent, Travel and Employee Development		2,782	2,78
Human Services	Background Studies Transition to Fee Schedule		9,433	10,780
	Adding New Background Studies Partners		816	810
Dublic Sofety Transportatio	EIDBI Background Study		42	42
Public Safety - Transportatio	REAL ID Temporary Staffing		2,400 8,259	E 44
	DVS - Staffing & Operations License Plate Fee Restructure		16,472	5,448 16,472
	Expand Lifetime Veteran Plates		10,472	10,47.
	•			
	Driver and Vehicle Process Improvements Based on OLA Recommendations		16 16	
Transportation	Temporary Trip Permits Rail Grade Safety and Development		3,637	3,574
001 Other Mice Special Deverse				
2001 - Other Misc Special Revenue MN.IT Services	Information and Telecommunications Account Funds Cancellation	(198)		
Veterans Affairs	Operating Adjustment	, , , , , , , , , , , , , , , , , , ,	7,634	8,550
Natural Resources	Invest in State Forest Campgrounds		380	380
Pollution Control	Railroad and Pipeline Safety Assessment		128	256
Employment and Economic Devel	Emergency COVID-19 Support Fund	1,900	100	
Public Safety - Public Safety	State Aid for Emergencies Account (SAFE)	35,000		
i usiic saicty - rubiic saiety	Disaster Assistance Contingency Account (DACA)	15,000	25,000	
Higher Education, Office of	Large Animal Vet Loan Reduction	20,000	(750)	(750
	Spinal Cord and Traumatic Brain Injury Grant Reduction		(5,996)	
Human Services	Substance Use Disorder Reform Package		(11,680)	(20,844
2005 - Opiate Epidemic Response Human Services	Opiate Epidemic Response Council (OERAC) Reforms			
	opiate Epidemic Response Council (OERAC) Reforms		-	-

2018 - Agriculture Agriculture	Dedicate Food License Fees	7,200	7,200
Agriculture	Pesticide Fee Increase to Fund Laboratory	2,251	4,502
2020 - Construction Code Labor and Industry	Climate Subcabinet: Commercial Energy Code Improvements	145	
		2.10	
100 - Water Recreation		2 (50	2.64
Natural Resources	Increase Watercraft Registration Fees	3,650	3,610
106 - State Park			
Natural Resources	Clarifying Allowable Uses for State Park Reservation Fees	-	-
	Increase State Park Permit Fees	1,400	1,400
109 - Local Tris Grants Lott In Lieu			
Natural Resources	Lottery-in-Lieu Cost Recovery for Grant Administration	-	-
113 - Forest Management Investme	ant		
Natural Resources	Advancing DNR Forest Inventory	1,000	
117 - Natural Resource Misc Statut Natural Resources	ory Increase State Park Permit Fees	274	27
Natural Resources	increase state Park Permit Fees	274	274
119 - State Land & Water Conserva	tion		
Natural Resources	Increase the State Land and Water Conservation Account Appropriation	2,962	4,462
301 - Arts & Cultural Heritage			
Arts Board	Arts and Cultural Heritage Legacy - Arts Board Appropriation	68,166	
302 - Clean Water	Clean Materia Langer, MAN Agricultured Mater Quelity Contification Decemen	C 000	
Agriculture	Clean Water Legacy - MN Agricultural Water Quality Certification Program Clean Water Legacy - Research Inventory Database	6,000 80	
	Clean Water Legacy - Forever Green Agricultural Initiative	3,872	
	Clean Water Legacy - Monitoring for Pesticides in Surface Water and Groundwater	700	
	Clean Water Legacy - Pesticide Testing of Private Wells	678	
	Clean Water Legacy - Nitrate in Groundwater	5,006	
	Clean Water Legacy - Irrigation Water Quality Protections	270	
	Clean Water Legacy - Technical Assistance	2,904	
Network Deservices	Clean Water Legacy - AgBMP Loan Program	150	
Natural Resources	Clean Water Legacy - Applied Research and Tools	1,065 3,700	
	Clean Water Legacy - Aquifer Monitoring for Water Supply Planning Clean Water Legacy - Buffer Map Maintenance	50	
	Clean Water Legacy - Fish Contamination Assessment	136	
	Clean Water Legacy - Lake IBI Assessment	2,000	
	Clean Water Legacy - Nonpoint Source Restoration and Protection Activities	2,600	
	Clean Water Legacy - Stream Flow Monitoring	4,000	
	Clean Water Legacy - Watershed Restoration and Protection Strategies	3,800	
Pollution Control	Clean Water Legacy - Accelerated Enactment of Municipal Separate Storm Sewer Permit Requirements	400	
	Clean Water Legacy - Chloride Reduction Program	520	
	Clean Water Legacy - Clean Water Council Clean Water Legacy - Enhanced County Inspections (Subsurface Source Treatment Corrective Actions	550 5 2 2 4	
	Clean Water Legacy - Enhanced County Inspections/Subsurface Sewage Treatment Corrective Actions Clean Water Legacy - Great Lakes Restoration Project	5,324 1,500	
	Clean Water Legacy - Great Lakes Restoration Project	1,900	
	Clean Water Legacy - National Park Water Quality Protection Program	1,400	
	Clean Water Legacy - National Pollutant Discharge Elimination Wastewater/Stormwater Implementation	1,800	
	Clean Water Legacy - River and Lake Monitoring and Assessment	14,432	
	Clean Water Legacy - Watershed Restoration and Protection Strategies	13,208	
	Clean Water Legacy - We Are Water Minnesota	560	
Public Facilities Authority	Municipal Clean Water Infrastructure	16,136	
University Of Minnesota	Clean Water Fund - County Geologic Atlas Part A	900	
	Clean Water Fund - Stormwater Research and Technology Transfer Program	1,350 190	
Health	Clean Water Fund - Quantifying the Multiple Benefits of Clean Water Investments Clean Water Legacy - Source Water Protection	6,158	
	Clean Water Legacy - Source Water Frotection	2,400	
	Clean Water Legacy - Groundwater Restoration and Protection Strategies	1,126	
	Clean Water Legacy - Private Well Protection	1,726	
	Clean Water Legacy - Drinking Water Protection	500	
Water and Soil Resources, Boa	Clean Water Legacy - Watershed Based Implementation	43,564	
	Clean Water Legacy - Surface and Drinking Water Protection Restoration	22,266	
	Clean Water Legacy - Accelerated Implementation	9,682	
	Clean Water Legacy - Measures Results and Accountability	2,710	

	Clean Water Legacy - Watershed Management Transition		5,808	
	Clean Water Legacy - Soil Health and Adoption of Cover Crops		4,066	
	Clean Water Legacy - Conservation Drainage Management and Assistance		1,446	
	Clean Water Legacy - Tillage Cover Crop		724	
	Clean Water Legacy - Wetland Restoration Easements		4,840	
	Clean Water Legacy - Working Lands Floodplain		3,872	
	Clean Water Legacy - Shoreland Buffer Compliance		3,872	
	Clean Water Legacy - Targeted Wellhead Drinking Water Source Protection		2,000	
	Clean Water Legacy - Critical Shoreland Protection		2,468	
	Clean Water Legacy - Conservation Reserve Enhancement Program (CREP)		1,208	
	Clean Water Legacy - Watershed Partners Legacy		200	
	Clean Water Legacy - Technical Evaluation		84	
Metropolitan Council - Enviro	Clean Water Legacy - Water Supply Sustainability Program		1,838	
	Clean Water Legacy - Water Efficiency Grant Program		500	
2303 - Parks and Trails				
Natural Resources	Parks and Trails Legacy - Coordination Among Partners		856	
	Parks and Trails Legacy - DNR Parks and Trails		33,860	
	Parks and Trails Legacy - Greater Minnesota Regional Parks and Trails		16,930	
Motropolitan Council Enviro				
Metropolitan Council - Enviro	Parks and Trails Legacy Appropriation		38,552	
2340 - Renewable Development				
Commerce	Healthy AIR Program Funding Transfer		300	300
2350 - Petroleum Tank Release Clean	•			
Commerce	Petrofund Sunset Date Repeal		10,541	21,082
2360 - Health Care Access				
Human Services	BRC Strategy: Uniform Administration of the Pharmacy and Dental Benefits		(2,747)	(4,996
	Blue Ribbon Commission (BRC) Program Integrity Strategies		(16)	(18
2390 - Workforce Development				
Employment and Economic Devel	Extended Employment Shift to Workforce Development Fund		10,000	
2401 - Reinvest In Minnesota-Gifts				
Natural Resources	Ensure Full-Use of Critical Habitat License Plate Contributions		14,000	14,000
2500 - Municipal State Aid Street Transportation	Climate Change Subcabinet: Salt Reduction, Sustainability, and Public Health		(53)	(83
·				
2600 - County State Aid Highway Transportation	Climate Change Subcabinet: Salt Reduction, Sustainability, and Public Health		(202)	(315
			(202)	(010)
2700 - Trunk Highway	Drugged Driving Laboratory Testing Support		2 205	1 666
Public Safety - Public Safety	Drugged Driving Laboratory Testing Support		2,385	1,666
Public Safety - Transportatio	Civil Unrest Response	2,382		
	State Trooper 8.4% Salary Increase		11,182	11,182
	State Trooper Academy Carryforward	(1,718)	1,718	
	State Patrol Body Worn Cameras		7,200	6,364
Transportation	Small Contracts to Advance Equity		4,000	4,000
	Climate Change Subcabinet: Salt Reduction, Sustainability, and Public Health		4,000 5,410	1,150
	•			
	Cyber Security, Risk Management, and Agency Priority Initiatives		19,600	19,600
	Homeless Encampment Sites Long Term Solution		700	700
	State Road Construction Appropriation Increase		195,000	40,000
	Operating Adjustment		18,920	19,120
	Sale of Surplus, Excess and Unsold Land		-	-
	Horse and Buggy Travel Safety		-	
2710 - Highway Users Tax Distributio	n			
Public Safety - Transportatio	State Trooper 8.4% Salary Increase		138	138
	State Patrol Body Worn Cameras		40	36
	License Plate Fee Restructure		(16,472)	(16,472
Transportation	Climate Change Subcabinet: Salt Reduction, Sustainability, and Public Health		619	967
2720 - State Airports				
Transportation	Unmanned Aircraft Systems Enforcement and Regulation		64	72
2800 - Environmental				
Pollution Control	Accelerated Online Services		600	600
	Air Appropriation Increase		954	1,272
	Enhance Compliance and Enforcement in Environmental Justice Areas		768	768
				, 50

Governor's 2022-23 Biennial Budget

	Internal Funding Realignment	-	-
	New Equipment for Compliance and Enforcement in Environmental Justice Areas	180	8
	Per- and Polyfluoroalkyl Substances Inventory Pilot	700	500
	Per- and Polyfluoroalkyl Substances Source Evaluation	500	
	Per- and Polyfluoroalkyl Substances Water Monitoring	400	400
	St. Louis River Mercury Total Maximum Daily Loads	350	
2801 - Remediation			
Pollution Control	Internal Funding Realignment	-	-
	Petrofund Sunset Date Repeal	11,664	23,328
	Records Management Support for Contaminated Site Reassessments	360	180
	Superfund Program Capacity and Staffing Increase	512	512
2802 - Closed Landfill Investment			
Pollution Control	Use of Closed Landfill Investment Fund	5,600	7,200
2830 - Workers Compensation			
Labor and Industry	Minnesota OSHA Operating Adjustment	1,806	1,806
3001 - Federal TANF			
Human Services	Economic Assistance Cash Program Uniformity	1,670	17,388
	One-Time Minnesota Family Investment Payment 24,235	-	-
	Refinance General Fund Spending in MFIP	27,610	
3799 - AP Bonds Debt Service			
MMB Debt Service	Debt Service for Capital Investments	20,728	20,728
4000 - MN State Colleges/Universities	S		
Minnesota State	Campus Responsiveness and Stabilization	61,000	81,340
	Supporting Student's Basic Needs	2,500	2,500
4900 - 911 Emergency			
Public Safety - Public Safety	Emergency Communications Network Rate Change	(19,760)	(19,760)
4925 - Paid Family Medical Leave			
Management and Budget	Paid Family and Medical Leave Insurance	23	26
Employment and Economic Devel	Paid Family and Medical Leave Insurance	23,880	102,424
Labor and Industry	Paid Family and Medical Leave Insurance	518	1,086
Court of Appeals	Paid Family Medical Leave Insurance	-	5,600
Human Services	Paid Family Medical Leave Insurance	574	115
8000 - Housing Finance Agency			
Housing Finance	Increase Home Stability – Family Homeless Prevention and Assistance Program	4,000	
	Build More Homes – Challenge Program	4,000	
	Support and Strengthen Homeownership: Homeownership Assistance Fund	1,500	
	Increase Home Stability – Homework Starts with Home	1,000	
	Build More Homes - Workforce and Affordable Housing	1,500	
	Preserve the Homes We Have: Manufactured Housing Park Infrastructure Funding	1,000	
	Homeownership Education, Counseling, and Training (HECAT) Program	500	
	Increase Home Stability – Bridges Rental Assistance	500	
	Debt Service for Capital Investments		12,000

Revenue

1200 - State Government Special Rev Health	Newborn Screening Disorders Fee Adjustment	5,670	5,712
	Asbestos Licensing Fee Adjustment	620	620
	Radioactive Materials Unit Fee Adjustment	664	664
	Health Data Intermediaries Fee Adjustment	(210)	(210
1201 - Health Related Boards			
Dentistry, Board of	Administrative Services Unit Appropriation Transfer to Board of Dentistry	4	4
Executives for Long Term Svcs	Administrative Services Unit Appropriation Transfer to Board of Dentistry	(4)	(4
2000 - Restrict Misc Special Revenue			
Management and Budget	Payment Plus	109	146
Commerce	Utility Grid Reliability Assessment Extension Insurance Exam Revolving Fund Relocation	1,000	1,000
Pollution Control	Landfill Responsibility Act	1,840	2,340
Public Safety - Public Safety	2AM Permit Fee Fund Change	(716)	(1,000
	Railroad and Pipeline Safety Assessment	5,000	5,000
Human Rights	Increase Workforce and Equal Pay Certificate Fees	146	146
Prof Educator Licensing Std B	Increase IT Fee	500	500
Human Services	Background Studies Transition to Fee Schedule	9,433	10,780
	Adding New Background Studies Partners	816	816
	EIDBI Background Study	42	42
Public Safety - Transportatio	License Plate Fee Restructure	16,472	16,472
	Partial Payment for Driver's License Reinstatements	994	994
	Expand Lifetime Veteran Plates	(26)	(26
	Driver and Vehicle Process Improvements Based on OLA Recommendations	176	176
	Temporary Trip Permits	336	336
Transportation	Rail Grade Safety and Development	3,637	3,574
2001 - Other Misc Special Revenue			
Natural Resources	Invest in State Forest Campgrounds	380	380
2018 - Agriculture			
Agriculture	Dedicate Food License Fees	7,200	7,200
	Pesticide Fee Increase to Fund Laboratory	2,251	4,502
2020 - Construction Code	Extension of COLD Fac Deductions	(4 500)	
Labor and Industry	Extension of CCLD Fee Reductions	(4,500)	
2100 - Water Recreation	langer Webernet Desidentian Free	F 0F1	F 773
Natural Resources	Increase Watercraft Registration Fees	5,051	5,772
2106 - State Park	A the disc first part provide the first	10	10
Natural Resources	Authorize State Park Permit Violation Fee	40	40
	Increase State Park Permit Fees	5,276	5,276
	Open Access for Tribal Members on State Park Lands	(50)	(50
2112 - Invasive Species	Development of the set of the set of the set	101	240
Natural Resources	Round Up Aquatic Invasive Species Surcharge	191	218
2117 - Natural Resource Misc Statuto		274	274
Natural Resources	Increase State Park Permit Fees	274	274
2118 - Land Acquisition			
Natural Resources	DNR Lands Bills	34	
2200 - Game and Fish (Operations)			
Natural Resources	Require Permit for Youth Tournaments	4	4
	Require Permits for Bowfishing Tournaments	4	4
2300 - Outdoor Heritage			
Tax Aids, Credits and Refunds	Qualified Data Centers Sales Tax Exemption	594	1,320
	Sales Tax Exemption for School Fundraising	(26)	(26
	Cigarette Tax Increase Vapor Tax	23 (33)	26 (52
	tupor tux	(55)	(52)
2301 - Arts & Cultural Heritage	Qualified Data Contary Salas Tay Examplian	250	700
Tax Aids, Credits and Refunds	Qualified Data Centers Sales Tax Exemption	356	790

\$ in thousands

Cigarette Tax incresse Vapor Tax 14 Vapor Tax 2302 - Clean Water 11 Tax Aids, Credits and Refunds Qualified Data Centers Sales Tax Exemption Sales Tax Exemption for School Fundraising Qigarette Tax Incresse Vapor Tax 594 1.1 2303 - Parks and Trails 23 233 2303 - Parks and Trails 23 2303 - Parks and Trails 24 2304 - Parks and Refunds Qualified Data Centers Sales Tax Exemption Sales Tax Exemption for School Fundraising Qigarette Tax Increase 10 2305 - Petroleum Tank Release Cleanup 10 210 Commerce Petrofund Sunset Date Repeal 450 1203 - Dougias Johnson Econ Protect 11 Iron Range Resources and Rehu Iron Ore Bearing Material Update 4,680 2700 - Trunk Highway 21 Transportation Gal Grade Safety and Development State Road Construction Appropriation Increase 249,000 2720 - State Airports 249,000 3460 280 - Verkers Compensation 64 25 280 - Verkers Compensation 12 21 Super Mund Program Capacity and Stafing Increase 360 22 280 - Verkers Compensation 64 22 280 - Verkers Compensation 24 23 Labor and Industry Minnesota OSHA Federal Penalty Conformance </th <th></th> <th>Sales Tax Exemption for School Fundraising</th> <th>(16)</th> <th>(16)</th>		Sales Tax Exemption for School Fundraising	(16)	(16)
2302 - Clean Water Sales Tax Exemption for School Fundraising (26) Tax Aids, Credits and Refunds Qualified Data Centers Sales Tax Exemption (33) 2303 - Parks and Trails (33) 2304 - Parks and Trails (33) 2305 - Parks and Refunds Qualified Data Centers Sales Tax Exemption Sales Tax Exemption for School Fundraising (12) Cigarette Tax Increase (10) Vapor Tax (14) 230 - Petroleum Tank Release Cleanup (14) Commerce Petrofund Sunset Date Repeal 450 Tax Aids, Credits and Refunds Petrofund Sunset Date Repeal 450 10 Vapor Tax (3000) (31) 2380 - Douglas J Johnson Econ Protect (70) (3000) (33) 10 Iron Ore Bearing Material Update 4,680 6, 2700 - Trunk Highway Iron Ore Bearing Material Update (3,000) (3,000) 11 Transportation Rail Grade Safety and Development (3,000) (3,000) (3,000)			14	16
Tax Alds, Credits and Refunds Qualified Data Centers Sales Tax Exemption 594 1; Sales Tax Exemption for School Fundraising (26) Cigarette Tax Increase 23 Vapor Tax (33) 233 - Parks and Trails (26) Tax Alds, Credits and Refunds Qualified Data Centers Sales Tax Exemption 256 Sales Tax Exemption for School Fundraising (12) Cigarette Tax Increase 10 Vapor Tax (14) 2350 - Petroleum Tank Release Cleanup (14) Commerce Petrofund Sunset Date Repeal 21,755 Complias J Johnson Econ Protect 23,000 23,755 Iron Range Resources and Reha Iron Ore Bearing Material Update 4,680 70 - Trunk Highway Transportation Rail Grade Safety and Development (3,000) (3,12) 7270 - State Airports Transportation Umanneed Aircraft Systems Enforcement and Regulation 64 22 2830 - Workers Compensation Unmanneed Aircraft Systems Enforcement and Regulation 64 22 2830 - Workers Compensation Unmanneed Aircraft Systems Enforcement and Regulation 64 22 2830 - Workers Compen		Vapor Tax	(20)	(32)
Sales Tax Exemption for School Fundraising Cigarette Tax Increase Vapor Tax(26) 23 (33)230 - Parks and Trails(33)Tax Aids, Credits and RefundsQualified Data Centers Sales Tax Exemption Sales Tax Exemption for School Fundraising Cigarette Tax Increase Vapor Tax(12) (12)CommerceQualified Data Centers Sales Tax Exemption Sales Tax Exemption for School Fundraising (12)(13)CommercePetrofund Sunset Date Repeal Petrofund Sunset Date Repeal Petrofund Sunset Date Repeal450230 - Douglas J Johnson Econ Protect21,755Iron Range Resources and Reha State Road Construction Appropriation Increase State Road Construction Appropriation Increase(3,000) (3,000)270 - Trunk Highway7ansportationCusture Enderse Enderse State Road Construction Appropriation Increase249,0002720 - State Airports7anened Aircraft Systems Enforcement and Regulation642280 - Norkers CompensationPollution Control Superfund Program Capacity and Staffing Increase36022830 - Workers Compensation21,2222State Airports36022Pollution ControlRecords Management Support for Contaminated Site Reassessments Superfund Program Capacity and Staffing Increase36022830 - Workers CompensationInnesota OSHA Federal Penalty Conformance23222830 - Workers Compensation(380)(380)(380)2830 - Workers Compensation(380)(380)(380)2830 - Workers Compensation(380)(380)(380	2302 - Clean Water			
Cigarette Tax Increase Vapor Tax 23 Vapor Tax 230 - Parks and Trails	Tax Aids, Credits and Refunds	Qualified Data Centers Sales Tax Exemption	594	1,320
Vapor Tax (33) 2303 - Parks and Trails (13) Tax Aids, Credits and Refunds Qualified Data Centers Sales Tax Exemption 256 Sales Tax Exemption for School Fundralsing (12) Cigarette Tax Increase 10 Vapor Tax (14) 2350 - Petroleum Tank Release Cleanup (10) Commerce Petrofund Sunset Date Repeal 450 Tax Aids, Credits and Refunds Petrofund Sunset Date Repeal 21,755 Tax Aids, Credits and Refunds Petrofund Sunset Date Repeal 21,755 Tax Aids, Credits and Refunds Petrofund Sunset Date Repeal 6,60 230 - Douglas J Johnson Econ Protect (3,000) (3,1 Transportation Rail Grade Safety and Development 249,000 State Road Construction Appropriation Increase 249,000 2270 - State Airports 7 Transportation Unmanned Aircraft Systems Enforcement and Regulation 64 2830 - Workers Compensation 64 21 Superfund Program Capacity and Staffing Increase 512 21 2830 - Workers Compensation 21 22 Iabor and Industry Minnesota OSHA Federal Penalty Conformance 232 2830 - Workers Compensation (380) (380) Natural Resources <td></td> <td>Sales Tax Exemption for School Fundraising</td> <td>(26)</td> <td>(26)</td>		Sales Tax Exemption for School Fundraising	(26)	(26)
2303 - Parks and Trails 2303 - Parks and Refunds Qualified Data Centers Sales Tax Exemption 256 5 Sales Tax Exemption for School Fundraising (12) 10 10 Qigaretite Tax Increase 10 10 Vapor Tax (14) 10 2350 - Petroleum Tank Release Cleanup 450 1 Commerce Petrofund Sunset Date Repeal 450 1 Tax Alds, Credits and Refunds Petrofund Sunset Date Repeal 450 1 2380 - Douglas J Johnson Econ Protect 10 21,755 43,1 Iron Range Resources and Reha Iron Ore Bearing Material Update 4,680 6,6 2700 - Trunk Highway Transportation Rail Grade Safety and Development (3,000) (3,000) (3,000) 2720 - State Airports Transportation Unmanned Aircraft Systems Enforcement and Regulation 64 1 280 - Nemediation 2 Superfund Program Capacity and Staffing Increase 360 1 2810 - Nemestation Labor and Industry Minnesota OSHA Federal Penalty Conformance 232 1 2800 - Permanent School		•		26
Tax Aids, Credits and Refunds Qualified Data Centers Sales Tax Exemption 256 1 Sales Tax Exemption for School Fundraising (12) Cigarette Tax Increase 10 Vapor Tax (14) 2350 - Petroleum Tank Release Cleanup (14) Commerce Petrofund Sunset Date Repeal 450 9 Tax Aids, Credits and Refunds Petrofund Sunset Date Repeal 450 9 2380 - Douglas J Johnson Econ Protect 10 11 175 43; I'ron Range Resources and Reha Iron Ore Bearing Material Update 4,680 6,7 2700 - Trunk Highway Transportation Rail Grade Safety and Development (3,000) (3,1 Transportation Unmanned Aircraft Systems Enforcement and Regulation 64 2 2801 - Remediation 64 2 2 2 Pollution Control Records Management Support for Contaminated Site Reasessments 360 2 2800 - Norkers Compensation 1 2 2 2 1 - Remediation 2 2 2 2 2 2 2800 - Vorkers Compensation 1 2 <td></td> <td>Vapor Tax</td> <td>(33)</td> <td>(52)</td>		Vapor Tax	(33)	(52)
Sales Tax Exemption for School Fundraising Cigarette Tax Increase Vapor Tax(12) 10 Vapor Tax2350 - Petroleum Tank Release Cleanup(14)2350 - Petroleum Tank Release Cleanup(14)Commerce Tax Aids, Credits and RefundsPetrofund Sunset Date Repeal4507ax Aids, Credits and RefundsPetrofund Sunset Date Repeal21,7552380 - Douglas J Johnson Econ Protect10Iron Range Resources and RehaIron Ore Bearing Material Update4,6807ax Aids, Credits and RefundsRelai Grade Safety and Development State Road Construction Appropriation Increase(3,000)2720 - State Airports(3,000)(3,2720 - State Airports2801 - Remediation642801 - RemediationSuperfund Program Capacity and Staffing Increase3602803 - Workers Compensation1112Labor and IndustryMinnesota OSHA Federal Penalty Conformance2322380 - Permanent School(380)(12Natural ResourcesInvest in State Forest Campgrounds(300)4905 - 911 Emergency(30,700)(30Public Safety - Public SafetyEmergency Communications Network Rate Change(30,700)4925 - Paid Family Medical Leave(30,700)(30	2303 - Parks and Trails			
Cigarette Tax Increase Vapor Tax10 (14)2350 - Petroleum Tank Release Cleanup(14)2350 - Petroleum Tank Release Cleanup450CommercePetrofund Sunset Date Repeal450Tax Aids, Credits and RefundsPetrofund Sunset Date Repeal21,7552380 - Douglas J Johnson Econ Protect10Iron Range Resources and RehaIron Ore Bearing Material Update4,680700 - Trunk Highway7TransportationRail Grade Safety and Development State Road Construction Appropriation Increase249,000220 - State Airports249,000249,000220 - State Airports10Pollution ControlRecords Management Support for Contaminated Site Reassessments Superfund Program Capacity and Staffing Increase3602830 - Workers Compensation243360Labor and IndustryMinnesota OSHA Federal Penalty Conformance2322300 - Permanent School380(380)Natural ResourcesInvest in State Forest Campgrounds(380)4900 - 911 Emergency(30,700)(30,700)Public Safety - Public SafetyEmergency Communications Network Rate Change(30,700)4925 - Paid Family Medical Leave10(30,700)	Tax Aids, Credits and Refunds	Qualified Data Centers Sales Tax Exemption	256	570
Vapor Tax (14) 2350 - Petroleum Tank Release Cleanup 21,755 43,1 Commerce Petrofund Sunset Date Repeal 450 5 Tax Aids, Credits and Refunds Petrofund Sunset Date Repeal 21,755 43,1 2380 - Douglas J Johnson Econ Protect 100 Ore Bearing Material Update 4,680 6,1 2700 - Trunk Highway 8ail Grade Safety and Development State Road Construction Appropriation Increase 249,000 (3,000) (3,1 2720 - State Airports 7 249,000 64 249,000 249,000 2720 - State Airports 249,000 249,000 249,000 249,000 2801 - Remediation Unmanned Aircraft Systems Enforcement and Regulation 64 25 2803 - Workers Compensation Superfund Program Capacity and Staffing Increase 360 25 2800 - Permanent School 232 23 230 232 23 3800 - Permanent School 360 232 23 230 901 - 911 Emergency Public Safety - Public Safety 232 23 4925 - Paid Family Medical Leave 230 - Workers Compunications Network Rate Change (30,700) (30,700)		Sales Tax Exemption for School Fundraising	(12)	(12)
2350 - Petroleum Tank Release Cleanup Commerce Petrofund Sunset Date Repeal 450 450 Tax Aids, Credits and Refunds Petrofund Sunset Date Repeal 21,755 43, 2380 - Douglas J Johnson Econ Protect Iron Range Resources and Reha Iron Ore Bearing Material Update 4,680 6, 2700 - Trunk Highway Transportation Rail Grade Safety and Development (3,000) (3,1 2720 - State Airports 249,000 249,000 249,000 2720 - State Airports 1 1 1 1 Transportation Unmanned Aircraft Systems Enforcement and Regulation 64 2 2801 - Remediation 64 2 2 2 Pollution Control Records Management Support for Contaminated Site Reassessments 360 2 2801 - Remediation 2 2 2 2 2801 - Remediation 2 2 2 3 2801 - Remediation 2 2 2 3 2801 - Remediation 2 2 3 3 3 2800 - Outrol Records Management Suport for Contaminated Site Reassessments		Cigarette Tax Increase	10	12
Commerce Petrofund Sunset Date Repeal 450 9 Tax Aids, Credits and Refunds Petrofund Sunset Date Repeal 21,755 43, 2380 - Douglas J Johnson Econ Protect Iron Ore Bearing Material Update 4,680 6, 2700 - Trunk Highway Transportation Rail Grade Safety and Development (3,000) (3,000) 2720 - State Airports 100 manned Aircraft Systems Enforcement and Regulation 64 249,000 2720 - State Airports 2801 - Remediation 64 249,000 2801 - Remediation 100 manned Aircraft Systems Enforcement and Regulation 64 249,000 2803 - Workers Compensation Unmanned Conformance 512 360 32 360 360		Vapor Tax	(14)	(24)
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2700 - Trunk Highway Transportation Rail Grade Safety and Development (3,000) (3,100) Transportation State Road Construction Appropriation Increase 249,000 (3,000) 2720 - State Airports Transportation 0 249,000 2801 - Remediation 64 2 Pollution Control Records Management Support for Contaminated Site Reassessments 360 2 2830 - Workers Compensation 512 2 2 2830 - Workers Compensation 232 2 2 2830 - Permanent School 232 2 2 Natural Resources Invest in State Forest Campgrounds (380) (3 4900 - 911 Emergency Emergency Communications Network Rate Change (30,700) (30,700) 4925 - Paid Family Medical Leave 2 2 2	2380 - Douglas J Johnson Econ Protec	t		
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State Road Construction Appropriation Increase 249,000 2720 - State Airports Transportation 0 Transportation Unmanned Aircraft Systems Enforcement and Regulation 64 2801 - Remediation 2801 - Remediation 64 2801 - Remediation 249,000 Pollution Control Records Management Support for Contaminated Site Reassessments 360 260 2830 - Workers Compensation 232 2 2 Labor and Industry Minnesota OSHA Federal Penalty Conformance 232 2 3800 - Permanent School 360 2 2 Valural Resources Invest in State Forest Campgrounds (380) (3 4900 - 911 Emergency Emergency Communications Network Rate Change (30,700) (30,700) 4925 - Paid Family Medical Leave 2 2 2 2	2700 - Trunk Highway			
2720 - State Airports Transportation Unmanned Aircraft Systems Enforcement and Regulation 64 :: 2801 - Remediation 64 :: : : : : : : :: <td::< td=""> <td::< td=""> :: <td::< td=""> <td:< td=""><td>Transportation</td><td>Rail Grade Safety and Development</td><td>(3,000)</td><td>(3,000)</td></td:<></td::<></td::<></td::<>	Transportation	Rail Grade Safety and Development	(3,000)	(3,000)
Transportation Unmanned Aircraft Systems Enforcement and Regulation 64 54 2801 - Remediation 2801 - Remediation 360 50 Pollution Control Records Management Support for Contaminated Site Reassessments 360 512 2830 - Workers Compensation 232 512 512 2830 - Workers Compensation 232 232 3800 - Permanent School 232 232 Natural Resources Invest in State Forest Campgrounds (380) (380) 4900 - 911 Emergency Emergency Communications Network Rate Change (30,700) (30,700) 4925 - Paid Family Medical Leave Emergency 232 300		State Road Construction Appropriation Increase	249,000	
2801 - Remediation Pollution Control Records Management Support for Contaminated Site Reassessments Superfund Program Capacity and Staffing Increase 360 2830 - Workers Compensation 512 Labor and Industry Minnesota OSHA Federal Penalty Conformance 232 3800 - Permanent School 232 Natural Resources Invest in State Forest Campgrounds (380) 4900 - 911 Emergency Emergency Communications Network Rate Change (30,700) (30,700) 4925 - Paid Family Medical Leave Emergency 1	2720 - State Airports			
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Superfund Program Capacity and Staffing Increase 512 512 2830 - Workers Compensation 232 2 Labor and Industry Minnesota OSHA Federal Penalty Conformance 232 2 3800 - Permanent School 232 2 Natural Resources Invest in State Forest Campgrounds (380) (3 4900 - 911 Emergency Public Safety - Public Safety Emergency Communications Network Rate Change (30,700) (30,700) 4925 - Paid Family Medical Leave	2801 - Remediation			
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Labor and Industry Minnesota OSHA Federal Penalty Conformance 232 3800 - Permanent School		Superfund Program Capacity and Staffing Increase	512	512
3800 - Permanent School Natural Resources Invest in State Forest Campgrounds (380) (380) 4900 - 911 Emergency Public Safety - Public Safety Emergency Communications Network Rate Change (30,700) (30,700) 4925 - Paid Family Medical Leave	2830 - Workers Compensation			
Natural Resources Invest in State Forest Campgrounds (380) (380) 4900 - 911 Emergency - <td< td=""><td>Labor and Industry</td><td>Minnesota OSHA Federal Penalty Conformance</td><td>232</td><td>240</td></td<>	Labor and Industry	Minnesota OSHA Federal Penalty Conformance	232	240
4900 - 911 Emergency Public Safety - Public Safety Emergency Communications Network Rate Change 4925 - Paid Family Medical Leave	3800 - Permanent School			
Public Safety - Public Safety Emergency Communications Network Rate Change (30,700) (30,700) 4925 - Paid Family Medical Leave (30,700) (30,700)	Natural Resources	Invest in State Forest Campgrounds	(380)	(380)
4925 - Paid Family Medical Leave	4900 - 911 Emergency			
•	Public Safety - Public Safety	Emergency Communications Network Rate Change	(30,700)	(30,700)
•	4925 - Paid Family Medical Leave			
Employment and Economic Devel – Faid Family and Medical Leave insurance 446,199 – 1,742,	Employment and Economic Devel	Paid Family and Medical Leave Insurance	446,199	1,742,793