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Mayo Clinic: Alix School of Medicine and Family Medicine Residency

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<https://college.mayo.edu>

AT A GLANCE

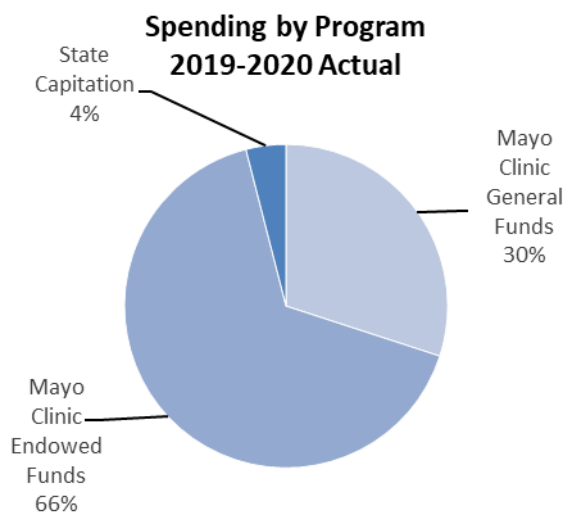
- Mayo Clinic operates hospitals and clinics throughout Minnesota with the main facility located in Rochester, Minnesota. In addition, Mayo Clinic has facilities in Wisconsin, Iowa, Arizona, and Florida.
- In 2019, over 700,000 patients were served on the Rochester campus and the Mayo Clinic Health System locations in Minnesota.
- Total expenditure toward the educational mission of Mayo Clinic was \$369.9 million in calendar year 2019.
- Capitation funds are used for tuition grants for Minnesota residents attending Mayo Clinic Alix School of Medicine and for resident salaries.
- Minnesota Residents have comprised 36% of all Mayo Clinic Alix School of Medicine students.
- On average, Mayo Clinic Alix School of Medicine graduates have 32% of debt compared to the typical U.S. medical school graduates.
- From 1978 to present, 286 trainees have graduated from Mayo Clinic's Family Medicine Residency program.
- In 2020, 56% of the Family Medicine Residency program graduates chose to stay in Minnesota.

PURPOSE

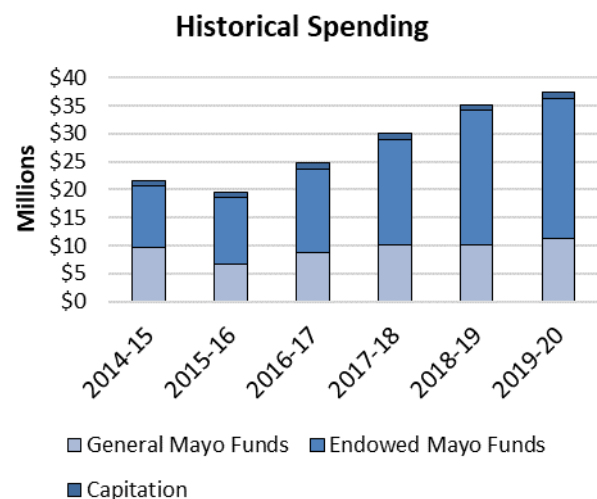
The mission of Mayo Clinic Alix School of Medicine is to provide an outstanding medical education that results in an inspired and diverse workforce of physicians and scientists who are leaders in advancing exemplary, equitable, and affordable clinical care, healthcare system design, and related innovation, as well as to alleviate human suffering and best serve critical health needs of our broadly diverse and increasingly connected nation and world.

The Mayo Clinic School of Graduate Medical Education Family Medicine Residency Program educates and inspires medical school graduates to pursue careers as family physicians. The program emphasizes training in rural primary care, augmented by subspecialty training.

BUDGET



Total Expenditure in 2019-20: \$37,295,500
Source: Mayo Clinic Education Finance Department



Source: Mayo Clinic Education Finance Department

The overall operating expenses in 2019-2020 for the Alix School of Medicine and the Family Medicine Residency Program were \$37,295,500. State Capitation of \$1,351,000 represents 3.6% of the overall operating expenses of the two programs.

STRATEGIES

Mayo Clinic's mission is to provide the best care for every patient. As part of this mission, Mayo Clinic offers financial assistance to patients unable to pay for emergency or medically necessary care. We work with hundreds of community partners on collective efforts to improve the quality of life, health and well-being of all in our communities. Mayo Clinic serves as a committed, trusted and inclusive community advocate, particularly among diverse and underserved communities, to advance health, sustainability and livability in the many communities it serves.

The State Capitation funds are used in direct support for the Minnesota residents attending Mayo Clinic Alix School of Medicine (MCASOM). As of July 2020, 36% of the matriculants to MCASOM were Minnesota residents. In the past five years, 40% of MCASOM graduates have chosen a career in primary care. Primary care includes: Family Practice, Internal Medicine, Obstetrics and Gynecology, Pediatrics and Psychiatry. To accomplish this, MCASOM recruits and matriculates high achieving Minnesota undergraduate students who aspire to serve society as physicians by assuming leadership roles in medical practice, education and research. MCASOM offers students opportunities to experience clinical rotations in regional and rural practices. MCASOM remains committed to and focused on containing educational costs for students below the median for private medical schools and mitigating educational debt, which allows students to choose a career in primary care.

The Mayo Clinic School of Graduate Medical Education Family Medicine Residency training program prepares the prospective family physician for primary care medicine in all settings, with special emphasis on population health, team-based care and a practice orientation towards rural and smaller communities. The residents-in-training spend a major portion of their training providing ambulatory, primary and continuity care to patients. The residents participate fully in the department's population management initiatives to improve quality and decrease costs of employee/dependent healthcare. The three-year Family Medicine training program was established in 1978, beginning with four residents. It currently has a maximum of 27 resident training positions. Over time it has grown in size and success, with all training positions filled for the past 42 years. The program has graduated 286 family physicians. The Minnesota capitation appropriation has supported residents' training stipends since 1978.

RESULTS

<i>Type of Measure</i>	<i>Name of Measure</i>	<i>Previous</i>	<i>Current</i>	<i>Dates</i>
Quantity	Percent of Mayo Clinic Alix School of Medicine (MCASOM) students who were Minnesota Residents	39%	36%	2018 vs 2020
Quantity	Percent of MCASOM graduates who chose to practice in primary care	41%	40%	2018 vs 2020
Quantity	Percent of debt MCASOM graduates have compared to the national average of \$232,300	36%	32%	2018 vs 2020
Quantity	Percent of Family Medicine Residency Graduates practicing in Minnesota	44%	56%	2018 vs 2020
Quantity	Percent of Family Medicine Residency Graduates practicing in rural Minnesota	43%	49%	2018 vs 2020

(Dollars in Thousands)

	Actual FY18	Actual FY19	Actual FY20	Estimate FY21	Forecast Base		Governor's Recommendation	
					FY22	FY23	FY22	FY23

Expenditures by Fund

1000 - General	1,351	1,351	1,351	1,351	1,351	1,351	1,351	1,351
Total	1,351	1,351	1,351	1,351	1,351	1,351	1,351	1,351
Biennial Change				0		0		0
Biennial % Change				0		0		0
Governor's Change from Base								0
Governor's % Change from Base								0

Expenditures by Program

Mayo Medical School	665	665	665	665	665	665	665	665
Mayo Family Practice	686	686	686	686	686	686	686	686
Total	1,351	1,351	1,351	1,351	1,351	1,351	1,351	1,351

Expenditures by Category

Grants, Aids and Subsidies	1,351	1,351	1,351	1,351	1,351	1,351	1,351	1,351
Total	1,351	1,351	1,351	1,351	1,351	1,351	1,351	1,351

(Dollars in Thousands)

	Actual FY18	Actual FY19	Actual FY20	Estimate FY21	Forecast Base FY22 FY23		Governor's Recommendation FY22 FY23	
1000 - General								
Direct Appropriation	1,351	1,351	1,351	1,351	1,351	1,351	1,351	1,351
Expenditures	1,351	1,351	1,351	1,351	1,351	1,351	1,351	1,351
Biennial Change in Expenditures				0		0		0
Biennial % Change in Expenditures				0		0		0
Governor's Change from Base								0
Governor's % Change from Base								0

(Dollars in Thousands)

	FY21	FY22	FY23	Biennium 2022-23
Direct				
Fund: 1000 - General				
FY2021 Appropriations	1,351	1,351	1,351	2,702
Forecast Base	1,351	1,351	1,351	2,702
Total Governor's Recommendations	1,351	1,351	1,351	2,702