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AT A GLANCE

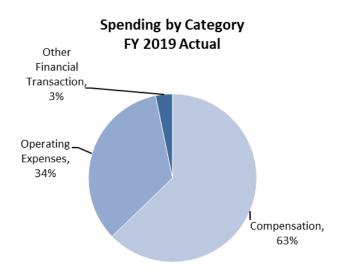
In FY 2019, the Board of Psychology:

- Maintained an active registry of 3,732 psychologists
- Received 206 number of applications for licensure.
- Licensed 147 psychologists.
- Screened education, administered the Professional Responsibility Examination, and admitted 158
 applicants to the national licensure examination.
- Received 138 complaints alleging violations of the Psychology Practice Act, or laws and statutes the Board is authorized to enforce.

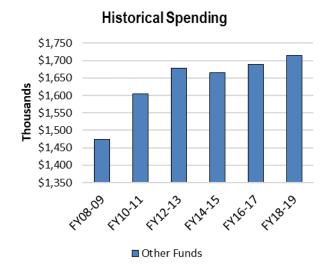
PURPOSE

The mission of the Minnesota Board of Psychology is to protect the public through licensure, regulation and education to promote access to safe, competent, and ethical psychological services. The Board ensures psychologists have the minimum training, education, and experience to practice psychology. The Board receives, investigates, and resolves complaints on psychologists. The Board offers educational conferences, seminars, and trainings to educate psychologists and the public on the rules and laws governing their practice.

BUDGET



Source: Budget Planning & Analysis System (BPAS)



Source: Consolidated Fund Statement

The Board is funded by licensure fees and receives no general fund dollars. Minnesota Statutes section 214.06, subdivision 1(a) compels the Board to collect fees in the amount sufficient to cover direct and indirect expenditures. Funds are deposited as non-dedicated revenue into the state government special revenue fund. From this fund, the Board receives a direct appropriation to pay for agency expenses such as salaries, rent, costs associated with disciplinary/contested cases and operating expenditures. It also pays statewide indirect costs through an open appropriation.

In addition to Board operations, licensure fees fund activities that support multiple boards and/or other agencies, including the Administrative Services Unit, Health Professionals Services Program, Office of the Attorney General for legal services, and the Criminal Background Check Program.

STRATEGIES

To accomplish its mission, the Board of Psychology uses the following strategies:

Administrative Strategies

- Research best practices for regulatory bodies to support agency decision-making.
- Analyze the organization and allocate resources according to mission and vision on an ongoing basis.
- Use communication tools to improve and maintain communication internally and externally.
- Ensure continuous professional development for staff and Board members.
- Use technology effectively to support licensure, complaint resolution, and educational responsibilities.
- Build connections with stakeholders through educational offerings, direct stakeholder meetings, and a social media communication plan.
- Educate stakeholders by sponsoring continuing education seminars, workshops, and developing and distributing educational materials on the minimum standard of acceptable and prevailing practice in psychology.

Licensure Strategies

- Review applications for licensure to ensure proper educational, training, and experience requirements are met prior to issuing a license.
- Review applicants' background information and histories to determine moral fitness for the practice of psychology.
- Engage applicants and supervisors about supervision requirements for post-doctoral supervision.

Regulatory Strategies

- Investigate and resolve complaints regarding the conduct of applicants or licensees in the field of psychology.
- Issue discipline or corrective action to deter future misconduct, to rehabilitate and educate, to recoup costs, or to put the public on notice of a licensees' problematic conduct.
- Educate applicants and licensees on the most frequently occurring ethical pitfalls within the practice of psychology and the Board's complaint resolution process.
- Engage the public through education, board participation, and regulatory strategies that improve the quality of services provided to Minnesotans.

RESULTS

Type of Measure	Name of Measure	Previous	Current	Dates
Quantity	Number of complaints received	133	138	FY2018
				FY2019
Quantity	Number of investigations opened	132	104	FY2018
				FY2019
Quantity	Number of investigations closed without	110	98	FY2018
	disciplinary action.			FY2019
Quantity	Number of investigations closed with	16	8	FY2018
	corrective or disciplinary action.			FY2019
Quantity	Number of applications for licensure	141	147	FY2018
	approved			FY2019
Quantity	Number of applications for professional	130	158	FY2018
	responsibility examination received and approved			FY2019
Quantity	Number of applications for national	130	137	FY2018
	examination received and approved			FY2019
Quantity	Number of educational programming	9	11	FY2018
	events conducted			FY2019

Minnesota Statues Section 148.88 to 148.98 (https://www.revisor.mn.gov/statutes/?id=148.88) and Minnesota Rules Chapter 7200.0100 through 7200.6105 (https://www.revisor.mn.gov/rules/?id=7200) serve as the legal authority for the Minnesota Board of Psychology

Agency Expenditure Overview

(Dollars in Thousands)

	Actual	Actual	Actual	Estimate	Forecast	Base
	FY18	FY19	FY20	FY21	FY22	FY23
Expenditures by Fund						
1201 - Health Related Boards	805	893	928	1,824	1,355	1,355
2000 - Restrict Misc Special Revenue	5	10	6	7	7	7
Total	811	903	934	1,831	1,362	1,362
Biennial Change				1,051		(41
Biennial % Change				61		(2
Expenditures by Program						
Psychology Board	811	903	934	1,831	1,362	1,362
Total	811	903	934	1,831	1,362	1,362
Expenditures by Category						
Compensation	543	567	635	761	750	760
Operating Expenses	268	307	299	970	601	59:
Capital Outlay-Real Property				50	8	8
Other Financial Transaction	0	29		50	3	\$
Total	811	903	934	1,831	1,362	1,362
Full-Time Equivalents	7.37	7.49	8.25	8.05	8.80	8.8

Agency Financing by Fund

(Dollars in Thousands)

	Actual	Actual	Actual	Estimate	Forecast Base	
	FY18	FY19	FY20	FY21	FY22	FY23
1201 - Health Related Boards						
Balance Forward In		438		429		
Direct Appropriation	1,229	1,258	1,357	1,395	1,355	1,355
Open Appropriation	15	10				
Cancellations		813				
Balance Forward Out	438		429			
Expenditures	805	893	928	1,824	1,355	1,355
Biennial Change in Expenditures				1,054		(42)
Biennial % Change in Expenditures				62		(2)
Full-Time Equivalents	7.37	7.49	8.25	8.05	8.80	8.80

2000 - Restrict Misc Special Revenue

Balance Forward In	3	4	3	4	4	4
Receipts	6	6	6	7	7	7
Balance Forward Out	4		4	4	4	4
Expenditures	5	10	6	7	7	7
Biennial Change in Expenditures				(2)		1
Biennial % Change in Expenditures				(16)		8

Agency Change Summary

(Dollars in Thousands)

	FY21	FY22	FY23	Biennium 2022-23
Direct				
Fund: 1201 - Health Related Boards				
FY2021 Appropriations	1,395	1,395	1,395	2,790
Base Adjustments				
Current Law Base Change		(40)	(40)	(80)
Forecast Base	1,395	1,355	1,355	2,710
Dedicated				
Fund: 2000 - Restrict Misc Special Revenue				
Planned Spending	7	7	7	14
Forecast Base	7	7	7	14
Revenue Change Summary				
Dedicated				
Fund: 2000 - Restrict Misc Special Revenue				
Forecast Revenues	7	7	7	14
Non-Dedicated				
Fund: 1201 - Health Related Boards				
Forecast Revenues	1,217	1,217	1,217	2,434