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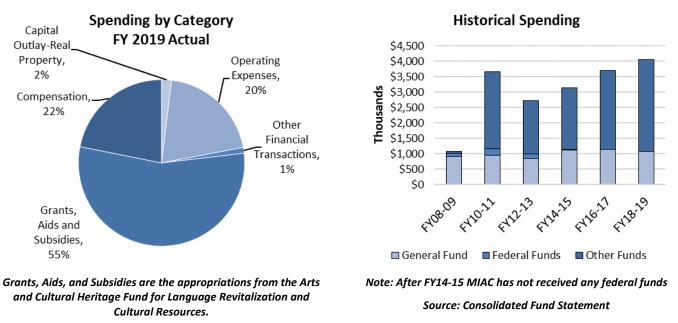
mn.gov/indianaffairs

AT A GLANCE

- The Council serves the entire state and the eleven sovereign Tribal Nations in Minnesota.
- There are approximately 61,000 American Indians statewide.
- The Council has six full-time staff and two offices located in St. Paul and Bemidji.
- The 28-member board is comprised of elected Tribal Leaders, the Governor's Office, members of the State Legislature, and State Agency Commissioners.
- Six-member Urban Indian Advisory Board (UIAB) that advises the Council on issues specific to the urban American Indian communities in Minneapolis, St. Paul, Bemidji, and Duluth.

PURPOSE

The mission of the Minnesota Indian Affairs Council (MIAC) is to protect the sovereignty of the eleven Tribal Nations in Minnesota and to ensure the well-being of all American Indian citizens throughout the state. Established in 1963, the MIAC serves as the primary liaison between sovereign Tribal Nations and state government. The Council also advises and makes policy recommendations to the Governor and Legislature. The MIAC proposes the yearly agenda for the annual Governor/Tribal Leaders summit. The MIAC also fulfills duties under M.S. 307.08 and M.S. 138.00, through its Cultural Resource program. The Cultural Resource program works in collaboration with the office of the State Archaeologist to protect American Indian cemeteries, gravesites, and burial mounds statewide. MIAC is a re-granter and oversees the Dakota and Ojibwe Language Revitalization Program through the Legacy Fund Amendment Arts and Cultural Heritage Funds.



BUDGET

Source: Budget Planning & Analysis System (BPAS)

The Minnesota Indian Affairs Council has a total biennial budget of approximately \$5.5 million. The biennial General Fund support is approximately \$1.7 million. Funding from the Arts & Cultural Heritage Fund, consisting of grants to communities for Dakota and Ojibwe Language Revitalization, is approximately \$3.5 million.

STRATEGIES

To accomplish its mission, the Minnesota Indian Affairs Council uses the following strategies:

- Convene two-day executive and quarterly board meetings which bring together elected tribal leaders from tribal nations that share geography with the State of Minnesota (MIAC Executive Board), state agency commissioners, state government elected and appointed officials, key agency program staff, and the public. Executive Board discussion and formal action through adoption of resolutions leads to increased collaboration and coordination with state agency leadership.
- Make policy recommendations to the Governor, State Legislature, and state agencies.
- Educate the public and local governments on issues important to American Indian tribes and people.
- Promote the revitalization and preservation of the Dakota and Ojibwe Languages through the grants program supported by the Legacy Amendment.
- Regulate and oversee repatriation and respectful and culturally competent reburials of American Indian remains throughout the state. This requires collaboration with state agencies, the Army Corps of Engineers, state and local governments, Tribal Historic Preservation Officers, and elected tribal officials.
- Coordinate with state agency Tribal liaisons to ensure effective program implementation.
- Partner with state agencies to plan and facilitate the Minnesota Tribal-State Relations Training.
- Assist the Governor's Office Tribal-State Relations team and state agencies in coordinating governmentto-government consultation discussions.
- Citizen and public outreach through participation on state, tribal, and community advisory boards, commissions, committees, and task forces.
- Educate the public and state agency employees through the use of the Why Treaties Matter Exhibit.

In 2019 MIAC hired two additional cultural resource staff to enhance recovery and reburial efforts in the state. The MIAC Cultural Resource department is expanding in order to provide better consultative services to reduce the number of inadvertent discoveries, and in turn, save the state potentially millions of dollars.

Type of Measure	Name of Measure	Previous	Current	Dates
Quantity	Total grants awarded through Dakota and Ojibwe language revitalization grant program	17 Awarded Grants 11 Awarded Grants	17 Awarded Grants 11 Awarded Grants	FY16-17 FY18-19
Quantity	Number of filled positions within the Cultural Resource Unit who are qualified with regulative authority and oversight of American Indian repatriation and reburials.	1	3	FY18, FY19
Quality	Number of Dakota and Ojibwe Language Revitalization and Strategic Plan documents approved and adopted by the tribal nations in the State of MN	1	3	FY18, FY19

RESULTS

The Minnesota Indian Affairs Council's legal authority comes from MS 3.922 (<u>https://www.revisor.mn.gov/statutes/?id=3.922</u>).

Agency Expenditure Overview

(Dollars in Thousands)

	Actual	Actual	Actual	Estimate	Forecast Ba	ase
	FY18	FY19	FY20	FY21	FY22	FY23
Expenditures by Fund						
1000 - General	385	681	565	1,134	846	846
2000 - Restrict Misc Special Revenue	39	36				
2001 - Other Misc Special Revenue	144	167	22			
2301 - Arts & Cultural Heritage	1,369	1,232	1,444	1,993	264	
2403 - Gift		5				
Total	1,937	2,120	2,030	3,127	1,110	846
Biennial Change				1,100		(3,201)
Biennial % Change				27		(62)
Indian Affairs Council	1,937	2,120 2.120	2,030	3,127 3,127	1,110	846 846
Expenditures by Program		I				
Total	1,937	2,120	2,030	3,127	1,110	846
Expenditures by Category						
Compensation	463	453	423	666	628	633
Operating Expenses	247	429	295	746	215	193
Grants, Aids and Subsidies	1,226	1,174	1,293	1,695	247	
Capital Outlay-Real Property		41	1			
Other Financial Transaction	1	24	18	20	20	20
Total	1,937	2,120	2,030	3,127	1,110	846
		1				

Agency Financing by Fund

(Dollars in Thousands)

	Actual	Actual	Actual	Estimate	Forecas	t Base
	FY18	FY19	FY20	FY21	FY22	FY23
1000 - General						
Balance Forward In		203		288		
Direct Appropriation	580	585	853	846	846	846
Transfers Out		42				
Cancellations		66				
Balance Forward Out	195		288			
Expenditures	385	681	565	1,134	846	846
Biennial Change in Expenditures				633		(7)
Biennial % Change in Expenditures				59		(0)
Full-Time Equivalents	4.07	3.19	4.85	6.18	6.00	6.00

2000 - Restrict Misc Special Revenue

Balance Forward In		36		
Receipts	75			
Balance Forward Out	36			
Expenditures	39	36		
Biennial Change in Expenditures			(75)	0
Biennial % Change in Expenditures			(100)	
Full-Time Equivalents	0.27	0.36		

2001 - Other Misc Special Revenue

Balance Forward In		51			
Receipts	192	116	22		
Balance Forward Out	49				
Expenditures	144	167	22		
Biennial Change in Expenditures				(289)	(22)
Biennial % Change in Expenditures				(93)	
Full-Time Equivalents		1.02	0.07		

2301 - Arts & Cultural Heritage

Balance Forward In	136	94	158	371	264	
Direct Appropriation	1,320	1,320	1,665	1,886	0	0
Transfers In	40				264	
Transfers Out	40				264	

Agency Financing by Fund

(Dollars in Thousands)

	Actual	Actual	Actual	Estimate	Forecast I	Base
	FY18	FY19	FY20	FY21	FY22	FY23
Cancellations	0	36	9			
Balance Forward Out	87	146	371	264		
Expenditures	1,369	1,232	1,444	1,993	264	
Biennial Change in Expenditures				836		(3,173)
Biennial % Change in Expenditures				32		(92)
Full-Time Equivalents	0.62			0.62	0.21	

2403 - Gift

2400 6110						
Balance Forward In	0	26	25	1	1	1
Receipts	26	5	(25)			
Balance Forward Out	26	25	1	1	1	1
Expenditures		5				
Biennial Change in Expenditures				(5)		0
Biennial % Change in Expenditures						

Indian Affairs Council

Agency Change Summary

(Dollars in Thousands)

	FY21	FY22	FY23	Biennium 2022-23
Direct				
Fund: 1000 - General				
FY2021 Appropriations	846	846	846	1,692
Forecast Base	846	846	846	1,692
Fund: 2301 - Arts & Cultural Heritage				
FY2021 Appropriations	1,886	1,886	1,886	3,772
Base Adjustments				
One-Time Legacy Fund Appropriations		(1,886)	(1,886)	(3,772)
Forecast Base	1,886	0	0	0