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DEPARTMENT OF HUMAN SERVICES

Minnesota Family Investment Program

2020 Annualized Self-Support Index

For determination of 2021 performance-based funds

September 2020

This report is published on the <u>MFIP Reports page</u> on the Minnesota Department of Human Services website at <u>http://mn.gov/dhs/</u>.

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Annualized Self-Support Index

This report provides the annualized Self-Support Index performance measure for county and tribal agencies and county consortia administering the Minnesota Family Investment Program (MFIP).

Starting with calendar year 2016, the Minnesota Department of Human Services (department) uses the annualized Self-Support Index (S-SI) to determine which county, county consortia and tribal agencies are eligible for performance bonuses. The 2014 Minnesota Legislature amended Minn. Stat. 256J.626, subd. 7, so that a service area¹ will receive 100% of its Consolidated Fund allocation, plus potential for a 2.5% bonus awarded to those agencies that perform above the service area's Range of Expected Performance on the annualized Self-Support Index. Service areas consistently performing below the customized range submit an improvement plan and face a potential cut in funding. Prior to calendar year 2015, county, consortia and tribal agencies received 95% of their Consolidated Fund allocation, earning an additional 2.5% of the base by reaching the Work Participation Rate target, and an additional 2.5% by reaching the Self-Support Index target, or submit an improvement plan. Because of this change to award performance-based funding solely on the annualized Self-Support Index, the annualized Work Participation Rate will no longer be calculated and included in this report.

The three-year Self-Support Index is an outcome measure that tracks all adults receiving MFIP or Diversionary Work Program (DWP) cash assistance in a quarter, and calculates what percentage have left cash assistance or are working at least 30 hours a week during the quarter three years later. For the 2020 annualized S-SI, the department averaged the three-year S-SI for quarters two, three and four of 2019 and the first quarter of 2020, weighted by the number of adults in each baseline quarter.

This year's report differs from others by reporting two Self-Support Index ranges. Starting with the second quarter of 2020, the Self-Support Index range will be calculated using a new model. This report includes the annualized range for the current model, used for quarters two, three and four of 2019, and the first quarter of 2020, as well as the annualized range using the updated Self-Support Index model for the same time period. For information on the updated Self-Support Index, please see <u>Self-Support Index: Recommended Changes to the Model</u>.

This report provides the following data for each service area:

• Average (mean) number of adults eligible for MFIP or DWP for whom the county agency, consortium or tribal provider had been the most recent service agency across the four baseline quarters

¹ The service areas reported here are four county consortia, four tribal employment service providers, and the remaining 74 counties. See the "Management Indicators Report" for details.

- The annualized Self-Support Index
- The Range of Expected Performance over the entire year for the current and updated Self-Support Index
- A determination of whether the annualized Self-Support Index was above, within or below the annualized Range of Expected Performance for the current and updated Self-Support Index.

Due to rounding of scores and range limits, some agencies may appear to be at their lower or upper bounds, but shown to be below, above, or within their range. These cases are noted in footnotes.

The "MFIP Management Indicators Report" on the department's website shows updates on these measures quarterly. See the latest and past issues of the report on the <u>MFIP Reports</u> page.

Annualized Self-Support Index for April 2019 to March 2020

State

	Service area	Average eligible adults in baseline quarter	Weighted three-year Self-Support Index
State		33,483	65.73%

County consortia

Service area	Average eligible adults in baseline	Weighted three-	Model	Range of expected performance		- Result
Service area	quarter	year Self-Support Index	Woder	Lower Upper limit limit	Result	
Des Moines Valley	106	74.59%	Current	65.20%	75.62%	Within
HS	100	74.59%	Update	64.96%	74.61%	Within
Faribault-Martin	450	75 640/	Current	68.08%	76.47%	Within
Fandauit-Martin	153	75.61%	Update	68.86%	77.22%	Within
Minnesota Prairie	423	72.16% -	Current	67.29%	74.66%	Within
winnesota Praine	423		Update	59.93%	86.48%	Within
Southwest Health			Current	72.01%	76.94%	Within
and Human Services	321	76.31%	Current 67.29% 74.66% Update 59.93% 86.48%	Within		

Tribal providers

Service area	Average eligible adults in baseline	Weighted three-	Madal	Range of expected performance		- Result
Sei vice di ed	quarter	year Self-Support Index	Model	Lower Upper limit limit	Result	
Lasak Laka	244	50.56%	Current	52.98%	60.23%	Below
Leech Lake	244	50.50%	Update	49.77% 61.76%	Within	
Minnesota	162	50.08%	Current	49.20%	57.48%	Within
Chippewa Tribe	102	50.06%		46.73%	62.32%	Within
Red Lake Nation	609	50.00%	Current	50.51%	58.94%	Below
Red Lake Nation	609	50.00%	50.00%	74.64%	Below	
	288	56.50%	Current	59.30%	66.75%	Below
White Earth Nation	288	56.50%	Update	57.76%	70.38%	Below

County agencies

Service area			-	Model	-	•	Result
Service area	adults in baseline quarter	Index	Woder	Lower limit	limit limit	Nesun	
Aitkin	69	74 010/	Current	65.37%	78.16%	Within	
Aitkin	68	74.81%	Update	65.39%	77.17%	Within	
Analia	4.750	60.07%	Current	66.39%	71.79%	Within	
Anoka	1,756	69.27%	Update	Lower limitUpper limitrent65.37%78.16%ate65.39%77.17%rent66.39%71.79%ate63.83%71.87%rent69.45%77.52%ate69.91%76.02%rent58.86%65.60%ate54.29%68.83%rent68.03%73.66%ate65.64%70.88%rent59.69%82.98%ate65.82%71.57%rent66.84%72.61%ate65.82%71.57%rent69.17%78.30%ate70.29%77.37%rent67.52%76.33%ate70.81%86.90%rent72.10%79.23%ate71.92%78.55%rent59.89%68.99%ate60.13%70.87%rent63.61%73.31%ate63.54%71.62%	Within		
Becker	120	76 55%	Current	69.45%	77.52%	Within	
Deckei	138	70.55%	Update	69.91%	76.02%	Above	
Paltromi	200	67 6 49/	Current	58.86%	65.60%	Above	
Beltrami	299	year Self-Support Index Model Lower Iimit Upper Iimit 74.81% Current 65.37% 78.16% V 74.81% Update 65.39% 77.17% V 69.27% Current 66.39% 71.79% V 69.27% Update 63.83% 71.87% V 76.55% Current 69.45% 77.52% V 76.55% Current 69.91% 76.02% V 76.55% Current 58.86% 65.60% V 00 Current 58.86% 65.60% V 00 Current 68.03% 73.66% V 00 Current 68.03% 73.66% V 00 Current 68.03% 73.66% V 00 Current 59.69% 82.98% V 00 Update 55.36% 73.63% V 00 Current 69.17% 78.30% V	Within				
Benton	278	69.60% —	Current	68.03%	73.66%	Within	
	270		Update	65.64%	70.88%	Within	
Pig Stopp	14	61 920/	Current	59.69%	82.98%	Within	
Big Stone	14		73.63%	Within			
Blue Earth	276	68.71% Update 65.	66.84%	72.61%	Within		
	376		Update	65.82%	71.57%	Within	
Brown	88	71.05%	Current	69.17%	78.30%	Within	
BIOWII	00	71.95% ·	Update	70.29%	77.37%	Within	
Carlton	112	77 220/	Current	67.52%	76.33%	Above	
Canton	112	11.33%	Update	70.81%	86.90%	Within	
Carver	158	74 019/	Current	72.10%	79.23%	Within	
Carver	156	74.01%		71.92%	78.55%	Within	
C	173	66 479/	Current	59.89%	68.99%	Within	
Cass	175	00.47%	Update	60.13%	70.87%	Within	
Chippewa	69	65 000/	Current	63.61%	73.31%	Within	
	09	00.22%	Update	63.54%	71.62%	Within	
Chisago	116	QA 400/	Current	73.68%	81.05%	Above	
Chisago	110	04.42%	Update	75.07%	81.45%	Above	
	503	76.13%	Current	71.29%	75.96%	Above	
Clay	505	10.13%	Update	72.07%	76.15%	Within	
Cleanwater	20	75 250/	Current	62.96%	78.65%	Within	
Clearwater	36	75.35%	Update	62.91%	77.27%	Within	

Service area	Average eligible	Weighted three-		-	Range of expected performance Lower Upper limit limit	
	adults in baseline quarter	year Self-Support Index	Model			Kesuit
Cash	05	00.400/	Current	70.68%	84.23%	Within
Cook	25	82.18%	Update	70.11%	83.06%	
	0.40	70.070/	Current	63.11%	73.28%	Within
Crow Wing	243	73.07%	Update	62.39%	73.37%	Within
Delvete	4 400	05 700/	Current	63.50%	68.73%	Within
Dakota	1,483	65.78%	Update	63.84%	72.60%	Permit Result 4.23% Within 3.06% Within 3.28% Within 3.28% Within 3.28% Within 3.7% Within 3.7% Within 3.7% Within 3.7% Within 3.7% Within 3.7% Within 8.73% Within 8.73% Within 8.73% Within 6.13% Within 6.13% Within 6.13% Within 1.20% Within 6.96% Within 0.39% Within 0.39% Above 2.52% Within 0.52% Below 9.03% Below 9.03% Within 1.83% Within 1.83% Within 1.83% Within 9.31% Above 9.33% Above
Deverte e	447	74.049/	Current	70.11%	78.95%	Within
Douglas	117	71.64%	Update	69.09%	76.13%	Within
	00	00.00%	Current	71.83%	81.20%	Within
Fillmore	63	80.08%	Update	76.27%	82.08%	Within
Freeborn	400	74.000/	Current	70.52%	76.96%	Within
	199	71.32%	Current 70.32% 76.96% % Update 68.85% 76.27%	Within		
0 "	450	05.40%	Current	62.92%	72.66%	Within
Goodhue	152	65.46%	65.46% Update 61.69% 70.39%	70.39%	Within	
		00 570/		80.99%	Above	
Grant	29	89.57%	Update	74.32%	85.68%	Above
	0.040	00 570/	Current 58.58% 62.52%	62.52%	Within	
Hennepin	9,248	60.57%	Update	51.55%	65.67%	Within
		Current 71.97% 80.52	80.52%	Below		
Houston	62	69.20%	Update	72.88%	79.03%	Below
	407		Current	60.82%	69.31%	Within
Hubbard	107	68.69%	Update	60.51%	70.12%	Within
	450	70.4.49/	Current	73.27%	79.95%	Within
santi	156	78.14%	Update	75.73%	81.83%	Within
1	050	00.00%	Current	65.55%	75.44%	Below
tasca	252	63.89%	Update	62.90%	72.95%	Within
(an also a		00.000/	Current	68.87%	79.31%	Above
Kanabec	79	80.38%	Update	72.45%	79.38%	Above
<u>Zanalina ki</u>	047		Current	73.65%	79.39%	Within
Kandiyohi	317	75.71%	Update	73.27%	79.44%	Within
	-	70.4004	Current	61.96%	86.70%	Within
Kittson	8	78.12%	Update	66.09%	86.37%	Within
Koochiching	84	75.82%	Current	62.58%	77.65%	Within

Comilao anos	Average eligible	Weighted three-	Madal	Range of expected performance		Decult
Service area	adults in baseline quarter	year Self-Support Index	Model	Lower limit	Upper limit	Result
			Update	66.47%	80.61%	Within
		22.202/	Current	62.17%	82.33%	Within
Lac qui Parle	21	63.86%	Update	66.46%	82.55%	Below
	0.1	05.40%	Current	69.00%	82.96%	Above
Lake	24	85.42%	Update	75.97%	81.96%	Above
	10	00.00%	Current	59.24%	82.52%	Above
Lake of the Woods	12	82.98%	Update	71.93%	82.49%	Above
0	00	00.00%	Current	71.42%	79.96%	Above
Le Sueur	99	80.30%		79.96%	Above	
Mahnomen		70.000/	Current	56.16%	74.39%	Above
	30	$\begin{array}{c} & & & \\ & & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & &$	Update	57.38%	77.52%	Above
Marshall		63.64% -	Current	66.89%	85.79%	Below
	14		Update	69.26%	83.93%	Below
			Current	70.27%	78.09%	Above
Vicleod	92	82.29%	Update	72.48%	80.07%	Above
			Current 72.88% 80.71%	80.71%	Within	
Veeker	68	76.84% -	Update	75.03%	81.12%	Within
	100		Current 69.31% 78.16%	78.16%	Within	
Mille Lacs	138	75.41%	Update	69.75%	77.98%	Within
			Current	69.93%	76.66%	Within
Morrison	148	74.87%	Update	72.50%	77.98%	Within
-			Current	73.61%	80.07%	Within
Nower	306	76.27%	Update	74.14%	80.86%	Within
		=0.0=0/	Current	74.29%	80.05%	Below
Nicollet	264	73.35%	Update	72.35%	79.79%	Within
			Current	76.42%	83.74%	Within
Nobles	110	78.59%	Update	77.62%	84.23%	Within
		00.073/	Current	77.96%	87.51%	Within
Norman	39	83.87%	Update	76.81%	87.84%	Within
	.		Current	71.63%	76.28%	Within
Olmsted	943	72.29%	Update	71.53%	77.83%	Within
Out			Current	73.26%	79.43%	Within
Otter Tail	235	77.32%	Update	74.19%	79.42%	Within

0i.e.	Average eligible	Weighted three-	Madal	Range of e perform		Decel
Service area	adults in baseline quarter	year Self-Support Index	Model	Lower limit	Upper limit	- Result
Denninaten	74	70 450/	Current	72.11%	80.29%	Within
Pennington	74	78.45%	Update	76.02%	81.87%	
Dia e	01.4	70,700/	Current	75.11%	80.47%	Within
Pine	214	76.70%	Update	76.27%	81.46%	Within
Dalla	000	74.040/	Current	67.26%	74.31%	Within
Polk	296	71.34%	Update	68.22%	74.30%	6 Within 6 Below 6 Below 6 Within 6 Within <t< td=""></t<>
	24	70.00%	Current	73.31%	83.95%	Within
Pope	31	79.20%	Update	73.78%	85.54%	Within
D	0.404	04.070/	Current	60.49%	63.23%	Within
Ramsey	6,194	61.67%	Update	57.66%	65.90%	Within
Ded Lake		00 5000	Current	69.19%	85.87%	Within
Red Lake	22	82.56%	56% Update 75.98% 86.80%	86.80%	Within	
D '''		70 770/	Current	74.02%	02% 84.28%	Within
Renville	66	79.77%	79.77% Update 74.	74.35%	83.23%	Within
.	070	70.000/	Current	71.73%	78.25%	Above
Rice	272	78.26%	Update	72.14%	79.58%	Within
2	50	70.000/	Current 65.88% 77.3	77.36%	Within	
Roseau	53	73.93%	Update	68.72%	75.78%	Within
2	0.17	Current 72.74% 79	79.63%	Above		
Scott	317	80.38%	Update	74.37%	80.69%	Within
			Current	68.97%	77.48%	Below
Sherburne	256	68.72%	Update	68.93%	75.56%	Below
<u></u>			Current	75.56%	83.94%	Within
Sibley	68	79.78%	Update	79.87%	85.76%	Below
	4.050	22.222	Current	58.12%	63.07%	Within
St. Louis	1,350	60.30%	Update	56.81%	77.95%	Within
24			Current	67.55%	74.05%	Within
Stearns	1,120	72.33%	Update	65.75%	74.12%	Within
		70.4404	Current	58.92%	72.85%	Within
Stevens	39	72.44%	Update	62.17%	70.73%	Above
0			Current	54.69%	67.62%	Above
Swift	45	75.00%	Update	58.36%	68.49%	Above
Todd	79	81.39%	Current	69.24%	77.65%	Above

Service area	Average eligible adults in baseline	Weighted three- year Self-Support	Model	Range of expected performance		- Result
Service area	quarter	Index	Woder	53.37% 72.89% 61.83% 77.66% 68.65% 78.65% 70.97% 77.00%		
			Update	67.77%	75.14%	Above
Traverse	35	68.57%	Current	53.37%	72.89%	Within
Traverse	35	00.37%	Update	61.83%	77.66%	Within
Wabasha	52	75.00%	Current	68.65%	78.65%	Within
wabasha	52	75.00%	Update	70.97%	formance Result Upper limit Above % 75.14% Above % 72.89% Within % 72.66% Within % 77.66% Within % 77.00% Within % 77.00% Within % 77.00% Within % 77.31% Within % 71.31% Within % 85.38% Below % 86.00% Above % 71.66% Below % 71.36% Within % 71.66% Below % 71.36% Within % 70.52% Below % 77.13% Within % 77.06% Above	Within
Wadana	92	64 699/	Current	60.49%	70.67%	Within
Wadena	92	64.58% 64.58% 0	Update	56.75%	67.71%	Within
Washington	590	68.29% -	Current	67.22%	72.35%	Within
Washington	590		Update	65.48%	71.31%	Within
Watonwan	48	70 400/	Current	72.38%	84.08%	Within
vvalonwan	40	72.40%	Update	74.01%	85.38%	Below
Wilkin	46	91.89%	Current	74.07%	83.14%	Above
VVIIKIII	40	91.09%	Update	80.45%	86.00%	Above
Winono	400	62.05%	Current	63.40%	71.66%	Below
Winona	189	63.05%	Update	63.47%	70.52%	Below
\\/right	245	73.39%	Current	68.91%	77.13%	Within
Wright	245	13.39%	Update	70.88%	78.04%	Within
Yellow Medicine	05	82.14%	Current	60.04%	77.06%	Above
Tellow Medicine	35	ŏz.14%	Update	62.47%	77.01%	Above