



Agricultural Fund Statements - November 2020

Legislative Charge

This Semiannual Report is mandated by Minnesota Statute Section 17.03 Subd. 13 Semiannual reports, POWERS AND DUTIES OF COMMISSIONER, which states:

- (a) The commissioner shall submit to the legislative committees having jurisdiction over appropriations from the agricultural fund in section 16A.531 reports on the amount of revenue raised in each fee account within the fund, the expenditures from each account, and the purposes for which the expenditures were made. The reports must be issued in February and November each year, to coincide with the forecasts of revenue and expenditures prepared under section 16A.103.

- (b) The report delivered in February of each year must include the commissioner's recommendations, if any, for changes in statutes relating to the fee accounts of the agricultural fund.

Background

The attached report contains an overview of the Minnesota Department of Agriculture's (MDA's) 42 agricultural fund accounts as reported for the November 2020 forecast. Each tab of the spreadsheet provides actual revenue collected and expenses disbursed during fiscal years 2018-2020 as well as forecasted revenue and spending for fiscal years 2021-2025. Revenue estimates are based on authorized rates with expected volume. Expenditure estimates are based on current law appropriations. MDA works to maintain an agricultural fund balance reserve to ensure continuity of operations, meet future needs, and protect against financial instability.

In accordance with the Americans with Disabilities Act, this information is available in alternative forms of communication upon request by calling 651-201-6000. TTY users can call the Minnesota Relay Service at 711. The MDA is an equal opportunity employer and provider.

MINNESOTA DEPARTMENT OF AGRICULTURE
MDA Ag Fund Statements November 2020.xlsx Agricultural Fund Statement

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4	1A11	Pesticide Regulatory	Retailers, Manufacturers	Protection -Pesticide & Fertilizer	18B.05	2009	Dec/March
5	1A12	Waste Pesticide	Manufacturers, Distributors	Protection -Pesticide & Fertilizer	18B.065	2017	Dec/March
6	1A14	Fertilizer Inspection	Retailers	Protection -Pesticide & Fertilizer	18C.131	2013	Dec/July
7	1A15	Ag Chemical Resp. & Reimb.	Manufacturers	Protection -Pesticide & Fertilizer	18E.03	2017	January
8	1A16	Ag Fertilizer Research and Education	Retailers	Protection -Pesticide & Fertilizer	18C.80	2015	Dec/July
9	7PHR	Pollinator Protection Account	Pesticide Product Registrants	Protection -Pesticide & Fertilizer	Uncodified	None	None
10	2A21	Seed Inspection	Companies, Labelers	Protection -Plant Protection	21.92	2015	June
11	2A22	Noxious Weed Grants	Appropriation For Local Govt	Protection -Plant Protection	18.89	None	None
12	2A23	Grain Buyers & Storage	Grain Warehouse Operators	Protection -Plant Protection	232.22	2020	June
13	2A24	Nursery-Phyosanitary	Dealers, Retailers	Protection -Plant Protection	18H.17	2016	December
14	2A25	Seed Potato Inspection	Farmers	Protection -Plant Protection	21.115	2015	June
15	2A26	Fruit & Vegetable Inspection	Wholesalers	Protection -Plant Protection	27.07 06	2019	Monthly
16	2A27	Apiary	Beekeepers	Protection -Plant Protection	17.445 4	2006	Sep/Oct
17	2A28	Wholesale Produce Dealers	Produce Dealers	Protection -Plant Protection	27.041 3	2020	None
18	2A29	Industrial Hemp	Hemp Producers	Protection -Plant Protection	18K.07	2019	December
19	3A11	Pesticide Regulatory -Lab Services	Retailers, Manufacturers	Protection -Lab	18B.05	2009	Dec/March
20	3A14	Fertilizer Inspection -Lab Services	Retailers	Protection -Lab	18C.131	2013	Dec/July
21	3A21	Seed Inspection -Lab Services	Companies, Labelers	Protection -Lab	21.92	2015	June
22	3A24	Nursery/Phyosanitary -Lab Services	Nursery Producers, Distributors	Protection -Lab	18H.17	2016	December
23	3A30	Commercial Feed -Lab Services	Manufacturers, Distributors	Protection -Lab	25.39	2017	January/June
24	3A31	Dairy Services -Lab Services	Processors, Farmers	Protection -Lab	32D.02.10	2015	Monthly
25	3A33	Food Handler Reinspection -Lab Svcs	Manufacturers	Protection -Lab	28A.085	2009	As needed
26	3A40	Laboratory Services	DNR, MDH, others	Protection -Lab	17.85/21.85	2019	Quarterly

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27	4A30 Commercial Feed	Manufacturers, Distributors	Protection -Food Safety	25.39	2017	January/June
28	4A32 Food Handler Plan Review	Food Retailers	Protection -Food Safety	28A.082	2007	As needed
29	4A33 Food Handler Reinspection	Manufacturers	Protection -Food Safety	28A.085	2009	As needed
30	4A34 Beverage Inspection	Beverage Plants	Protection -Food Safety	34.07	1999	Dec/Jan
31	4A35 Commercial Canning	Commercial Canneries	Protection -Food Safety	31.39	1999	Dec/Feb
32	4A37 Cottage Foods	Individuals	Protection -Food Safety	28A.152	2015	As needed
33	4A39 Food Certificate FFSD	Manufacturers	Protection -Food Safety	28A.081	None	As needed
34	5A31 Dairy Services	Processors, Farmers	Protection -Dairy & Meat	32D.02.10	2015	Monthly
35	5A33 Dairy & Meat Reinspection	Manufacturers	Protection -Dairy & Meat	28A.085	2009	As needed
36	5A38 Egg Law Inspection	Egg Plant Packers	Protection -Dairy & Meat	29.22	1999	June
37	5A39 Food Certificate DMID	Manufacturers	Protection -Dairy & Meat	28A.081	None	As needed
38	6A50 Minnesota Grown	Producers	Ag Marketing & Development	17.102	2007	December
39	6A51 Promotion Councils	Annual Contracts	Ag Marketing & Development	17.59	Annually	Quarterly
40	6A53 Livestock Weighing	Farmers	Ag Marketing & Development	17A.11	2011	Monthly
41	6A58 Good Food Access	Appropriation	Ag Marketing & Development	17.1017	None	None
42	7A77 Research, Education, Extension & Tech. Appropriation		Ag Marketing & Development	41A.14	None	None
43	9A90 Rural Finance Authority Administration Borrowers		Agency Services	41B.03	2015	Varies
44	9A91 Corporate Farm	Applicants	Agency Services	500.24	2015	April
45	9A93 Ag Emergency Account	Appropriation	Agency Services	17.041 1	2016	None

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SUMMARY

(dollars in thousands)	Actual FY 2018	Actual FY 2019	Actual FY 2020	Budgeted FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	21,752	24,640	26,510	24,579	20,785	16,613	13,217	9,937
Prior Year Adjustment	1,037	945	1,398	-	-	-	-	-
Adjusted Balance Forward	22,789	25,585	27,909	24,579	20,785	16,613	13,217	9,937
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	1,693	1,546	1,474	1,249	1,167	1,167	1,167	1,167
Departmental Licenses & Fees	28,238	27,154	26,236	26,473	26,666	26,814	26,814	26,814
Departmental Penalties	4	2	2	2	2	2	2	2
Departmental Earnings	29,935	28,703	27,712	27,724	27,835	27,983	27,983	27,983
Statewide Investment Income	428	718	651	464	437	418	416	416
Sale of Property and Equipment	3	-	-	-	-	-	-	-
Fines and Surcharges	76	78	92	93	93	93	93	93
Internal Reimbursement	109	91	77	90	85	85	85	85
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	7	3	5	5	5	5	5
All Other	615	894	823	652	620	601	599	599
Governor's Proposed Revenues	-	-	-	-	-	-	-	-
Total Revenues	30,550	29,596	28,535	28,376	28,455	28,584	28,582	28,582
TRANSFERS FROM OTHER FUNDS								
From General Fund	10,036	10,036	9,486	9,386	9,486	9,486	9,486	9,486
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	10,036	10,036	9,486	9,386	9,486	9,486	9,486	9,486
ACTUAL & ESTIMATED RESOURCES	63,376	65,217	65,930	62,341	58,726	54,683	51,285	48,005
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	38,736	38,707	41,351	41,556	42,113	41,466	41,348	41,184
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
Total Expenditures	38,736	38,707	41,351	41,556	42,113	41,466	41,348	41,184
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	38,736	38,707	41,351	41,556	42,113	41,466	41,348	41,184
Balance Forward to Next Year	24,640	26,510	24,579	20,785	16,613	13,217	9,937	6,821

The Agricultural Fund is created in M.S. 16A.531, subdivision 3 for deposit of receipts from agricultural related fees and activities conducted by the state.

MINNESOTA DEPARTMENT OF AGRICULTURE

Pesticide Regulatory Account MDA Ag Fund Statements November 2020.xlsx Agricultural Fund Statement

dollars in thousands

M.S. 18B.05 Subd 1 B041A11	Actual FY 2018	Actual FY 2019	Actual FY 2020	Budgeted FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	3,401	3,506	3,445	2,824	2,122	1,504	1,005	506
Prior Year Adjustment	47	44	114	-	-	-	-	-
Adjusted Balance Forward	3,447	3,550	3,559	2,824	2,122	1,504	1,005	506
Transfers Within Ag Fund	(1,330)	(1,346)	(1,346)	(1,346)	(1,346)	(1,346)	(1,346)	(1,346)
REVENUES:								
Departmental Services	1	5	-	-	-	-	-	-
Departmental Licenses & Fees	9,640	9,518	9,266	9,433	9,603	9,776	9,776	9,776
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	9,642	9,522	9,266	9,433	9,603	9,776	9,776	9,776
Statewide Investment Income	56	82	53	53	53	53	53	53
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	39	54	61	61	61	61	61	61
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	95	136	115	114	114	114	114	114
Governor's Proposed Revenues								
Total Revenues	9,737	9,658	9,381	9,547	9,717	9,890	9,890	9,890
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	11,854	11,863	11,594	11,025	10,493	10,048	9,549	9,050
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	8,348	8,417	8,770	8,903	8,989	9,043	9,043	9,043
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	8,348	8,417	8,770	8,903	8,989	9,043	9,043	9,043
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	8,348	8,417	8,770	8,903	8,989	9,043	9,043	9,043
Balance Forward to Next Year	3,506	3,445	2,824	2,122	1,504	1,005	506	7

PURPOSE: For the administration and enforcement of M.S. Chapter 18B.
 Per M.S. Chapter 18B, to regulate the storage, handling, distributing, use and disposal of pesticides. To monitor the impacts of pesticides on water quality. To develop and promote Best Management Practices. To provide administrative support for long-term and emergency incidents.

MINNESOTA DEPARTMENT OF AGRICULTURE

Waste Pesticide Cooperative MDA Ag Fund Statements November 2020.xlsx Agricultural Fund Statement
 Agreements Account

dollars in thousands

M.S. 18B.065, Subd 9 B041A12	Actual FY 2018	Actual FY 2019	Actual FY 2020	Budgeted FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	36	546	879	1,167	1,109	1,037	965	893
Prior Year Adjustment	-	8	67	-	-	-	-	-
Adjusted Balance Forward	36	555	946	1,167	1,109	1,037	965	893
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	1,413	1,406	1,432	1,510	1,510	1,510	1,510	1,510
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	1,413	1,406	1,432	1,510	1,510	1,510	1,510	1,510
Statewide Investment Income	8	23	22	1	1	1	1	1
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	8	23	22	1	1	1	1	1
Governor's Proposed Revenues								
Total Revenues	1,421	1,429	1,454	1,511	1,511	1,511	1,511	1,511
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	1,457	1,983	2,400	2,678	2,620	2,548	2,476	2,404
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	910	1,104	1,233	1,569	1,583	1,583	1,583	1,583
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	910	1,104	1,233	1,569	1,583	1,583	1,583	1,583
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	910	1,104	1,233	1,569	1,583	1,583	1,583	1,583
Balance Forward to Next Year	546	879	1,167	1,109	1,037	965	893	821

PURPOSE: For costs incurred under cooperative agreements to properly dispose of unusable pesticides.

MINNESOTA DEPARTMENT OF AGRICULTURE

Fertilizer Inspection
Account

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dollars in thousands

M.S. 18C.131 B041A14	Actual FY 2018	Actual FY 2019	Actual FY 2020	Budgeted FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	265	448	883	1,312	1,145	839	520	261
Prior Year Adjustment	3	1	-	-	-	-	-	-
Adjusted Balance Forward	268	448	883	1,312	1,145	839	520	261
Transfers Within Ag Fund	(44)	(44)	(44)	(44)	(104)	(104)	(44)	(44)
REVENUES:								
Departmental Services	12	34	24	24	24	24	24	24
Departmental Licenses & Fees	2,177	2,271	2,209	2,209	2,209	2,209	2,209	2,209
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	2,188	2,305	2,233	2,233	2,233	2,233	2,233	2,233
Statewide Investment Income	15	30	30	30	30	30	30	30
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	36	23	21	21	21	21	21	21
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	51	53	51	51	51	51	51	51
Governor's Proposed Revenues								
Total Revenues	2,240	2,358	2,284	2,284	2,284	2,284	2,284	2,284
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	2,464	2,763	3,123	3,552	3,325	3,019	2,760	2,501
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	2,016	1,880	1,811	2,407	2,486	2,499	2,499	2,499
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
Total Expenditures	2,016	1,880	1,811	2,407	2,486	2,499	2,499	2,499
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	2,016	1,880	1,811	2,407	2,486	2,499	2,499	2,499
Balance Forward to Next Year	448	883	1,312	1,145	839	520	261	2

PURPOSE: For the administration and enforcement of M.S. Chapter 18C.
To regulate the storage, handling, distributing, use and disposal of fertilizers. To develop and promote Best management Practices.
To provide administrative support for long-term and emergency incidents.

MINNESOTA DEPARTMENT OF AGRICULTURE

Ag Chemical Response and Reimbursement Account

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dollars in thousands

M.S. 18E.03 B041A15	Actual FY 2018	Actual FY 2019	Actual FY 2020	Budgeted FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	4,373	6,065	5,828	4,215	3,475	2,717	1,959	1,201
Prior Year Adjustment	-	10	-	-	-	-	-	-
Adjusted Balance Forward	4,373	6,074	5,828	4,215	3,475	2,717	1,959	1,201
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	3,416	2,205	1,919	1,919	1,919	1,919	1,919	1,919
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	3,416	2,205	1,919	1,919	1,919	1,919	1,919	1,919
Statewide Investment Income	82	138	88	89	89	89	89	89
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	82	138	88	89	89	89	89	89
Governor's Proposed Revenues								
Total Revenues	3,498	2,343	2,008	2,008	2,008	2,008	2,008	2,008
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	7,871	8,417	7,836	6,223	5,483	4,725	3,967	3,209
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	1,807	2,589	3,621	2,748	2,766	2,766	2,766	2,766
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	1,807	2,589	3,621	2,748	2,766	2,766	2,766	2,766
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	1,807	2,589	3,621	2,748	2,766	2,766	2,766	2,766
Balance Forward to Next Year	6,065	5,828	4,215	3,475	2,717	1,959	1,201	443

PURPOSE: Per M.S. 18E.03, to provide reimbursement for reasonable and necessary costs incurred to investigate and remediate agricultural chemical pollution. Funding is provided through a surcharge on the distribution of agricultural chemicals. Reimbursement decisions are made by the ACRRRA Board.

MINNESOTA DEPARTMENT OF AGRICULTURE

Agricultural Fertilizer Research and Education Account

Ag Fund Statements November 2020.xlsx Agricultural Fund Statement

dollars in thousands

M.S. 18C.80 B041A16	Actual FY 2018	Actual FY 2019	Actual FY 2020	Budgeted FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	363	409	280	926	936	703	470	237
Prior Year Adjustment	927	851	1,169	-	-	-	-	-
Adjusted Balance Forward	1,290	1,260	1,449	926	936	703	470	237
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	1,246	1,299	1,235	1,235	1,235	1,235	1,235	1,235
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	1,246	1,299	1,235	1,235	1,235	1,235	1,235	1,235
Statewide Investment Income	31	49	38	38	38	38	38	38
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	31	49	38	38	38	38	38	38
Governor's Proposed Revenues								
Total Revenues	1,277	1,348	1,273	1,273	1,273	1,273	1,273	1,273
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	2,567	2,608	2,721	2,199	2,209	1,976	1,743	1,510
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	2,158	2,328	1,795	1,263	1,506	1,506	1,506	1,506
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
Total Expenditures	2,158	2,328	1,795	1,263	1,506	1,506	1,506	1,506
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	2,158	2,328	1,795	1,263	1,506	1,506	1,506	1,506
Balance Forward to Next Year	409	280	926	936	703	470	237	4

PURPOSE: For grants determined by the Minnesota Agricultural Fertilizer Research Council under M.S. Section 18C.71 for projects on research, education and technology transfer related to the production and application of fertilizer, soil amendments and other plant amendments.

MINNESOTA DEPARTMENT OF AGRICULTURE

Pollinator Protection
Account

MDA Ag Fund Statements November 2020.xlsx Agricultural Fund Statement

dollars in thousands

(direct appropriation) E817PHR (U of M)	Actual FY 2018	Actual FY 2019	Actual FY 2020	Budgeted FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	-	-	-	-	-	-	-	-
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	-	-	-	-	-	-	-
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	-	-	-	-	-	-	-	-
Statewide Investment Income	-	-	-	-	-	-	-	-
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	-	-	-	-	-	-	-	-
TRANSFERS FROM OTHER FUNDS								
From General Fund	250	250	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	250	250	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	250	250	-	-	-	-	-	-
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	250	250	-	-	-	-	-	-
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	250	250	-	-	-	-	-	-
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	250	250	-	-	-	-	-	-
Balance Forward to Next Year	-	-	-	-	-	-	-	-

Purpose: One time appropriation from General Fund per laws of 2017, Chapter 88, Article 1, Sec 2 Subd-2. for pollinator protection research.

MINNESOTA DEPARTMENT OF AGRICULTURE

Seed Inspection
Account

MDA Ag Fund Statements November 2020.xlsx Agricultural Fund Statement

dollars in thousands

M.S. 21.92 B042A21	Actual FY 2018	Actual FY 2019	Actual FY 2020	Budgeted FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	1,350	1,424	1,672	1,819	1,767	1,715	1,663	1,611
Prior Year Adjustment	-	-	6	-	-	-	-	-
Adjusted Balance Forward	1,350	1,424	1,678	1,819	1,767	1,715	1,663	1,611
Transfers Within Ag Fund	(400)	(310)	(460)	(460)	(460)	(460)	(460)	(460)
REVENUES:								
Departmental Services	10	12	13	13	13	13	13	13
Departmental Licenses & Fees	1,465	1,534	1,641	1,605	1,605	1,605	1,605	1,605
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	1,475	1,546	1,653	1,618	1,618	1,618	1,618	1,618
Statewide Investment Income	19	33	28	28	28	28	28	28
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	9	10	10	10	10	10
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	5	3	3	3	3	3	3
All Other	19	38	40	41	41	41	41	41
Governor's Proposed Revenues								
Total Revenues	1,493	1,584	1,693	1,659	1,659	1,659	1,659	1,659
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	2,444	2,698	2,912	3,018	2,966	2,914	2,862	2,810
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	1,020	1,026	1,093	1,251	1,251	1,251	1,251	1,251
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
Total Expenditures	1,020	1,026	1,093	1,251	1,251	1,251	1,251	1,251
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	1,020	1,026	1,093	1,251	1,251	1,251	1,251	1,251
Balance Forward to Next Year	1,424	1,672	1,819	1,767	1,715	1,663	1,611	1,559

PURPOSE: For the administration and enforcement of M.S. Sections 21.80 to 21.92.

To regulate agricultural and non-agricultural seed sales to ensure the protection of consumers and fair competition.

MINNESOTA DEPARTMENT OF AGRICULTURE

**Noxious Weed & Invasive Plant
Species Assistance Account**

MDA Ag Fund Statements November 2020.xlsx Agricultural Fund Statement

dollars in thousands

M.S. 18.89 B042A22	Actual FY 2018	Actual FY 2019	Actual FY 2020	Budgeted FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	-	-	3	44	-	-	-	-
Prior Year Adjustment	-	14	40	-	-	-	-	-
Adjusted Balance Forward	-	14	43	44	-	-	-	-
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	-	-	-	-	-	-	-	-
Statewide Investment Income	-	-	-	-	-	-	-	-
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	-	-	-	-	-	-	-	-
TRANSFERS FROM OTHER FUNDS								
From General Fund	300	300	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	300	300	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	300	314	43	44	-	-	-	-
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	300	312	(1)	44	-	-	-	-
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	300	312	(1)	44	-	-	-	-
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	300	312	(1)	44	-	-	-	-
Balance Forward to Next Year	-	3	44	-	-	-	-	-

PURPOSE: For the administration of M.S. Sections 18.89 and 18.90, a grant program to assist counties, municipalities and other weed management entities in the cost of implementing and maintaining noxious week controls programs in addressing special weed control problems.

MINNESOTA DEPARTMENT OF AGRICULTURE

Grain Buyers and Storage Account

MDA Ag Fund Statements November 2020.xlsx Agricultural Fund Statement

dollars in thousands

M.S. 232.22, Subd 3 B042A23	Actual FY 2018	Actual FY 2019	Actual FY 2020	Budgeted FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	728	771	797	689	543	414	277	140
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	728	771	797	689	543	414	277	140
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	547	509	565	553	553	553	553	553
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	547	509	565	553	553	553	553	553
Statewide Investment Income	-	-	-	10	10	10	10	10
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	-	10	10	10	10	10
Governor's Proposed Revenues								
Total Revenues	547	509	565	563	563	563	563	563
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	1,275	1,280	1,362	1,252	1,106	977	840	703
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	504	483	674	709	692	700	700	700
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	504	483	674	709	692	700	700	700
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	504	483	674	709	692	700	700	700
Balance Forward to Next Year	771	797	689	543	414	277	140	3

PURPOSE: For the administration and enforcement of M.S. Sections 232.20 to 232.24.
To regulate and license general merchandise storage, grain storage and grain buying. To set bond limits in conjunction with these licenses.

MINNESOTA DEPARTMENT OF AGRICULTURE

Nursery-Phytosanitary
Account

MDA Ag Fund Statements November 2020.xlsx Agricultural Fund Statement

dollars in thousands

M.S. 18H.17 and 18G.10 B042A24	Actual FY 2018	Actual FY 2019	Actual FY 2020	Budgeted FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	432	374	503	627	543	426	301	176
Prior Year Adjustment	-	1	-	-	-	-	-	-
Adjusted Balance Forward	432	375	503	627	543	426	301	176
Transfers Within Ag Fund	-	-	-	(11)	(11)	(11)	(11)	(11)
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	1,109	1,042	984	992	992	992	992	992
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	1,109	1,042	984	992	992	992	992	992
Statewide Investment Income	8	10	10	12	12	12	12	12
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	1	1	1	1	1	1
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	2	-	2	2	2	2	2
All Other	8	12	11	15	15	15	15	15
Governor's Proposed Revenues								
Total Revenues	1,117	1,054	995	1,007	1,007	1,007	1,007	1,007
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	1,549	1,430	1,497	1,623	1,539	1,422	1,297	1,172
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	1,174	927	870	1,080	1,113	1,121	1,121	1,121
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
Total Expenditures	1,174	927	870	1,080	1,113	1,121	1,121	1,121
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	1,174	927	870	1,080	1,113	1,121	1,121	1,121
Balance Forward to Next Year	374	503	627	543	426	301	176	51

PURPOSE: For the administration and enforcement of M.S. Chapters 18H and 18G.
To regulate the production and distribution of nurseries and nursery stock and interstate transportation of nursery stock.
To certify all viable plant material for export so that it meets phytosanitary requirements.

MINNESOTA DEPARTMENT OF AGRICULTURE

**Fruit and Vegetable
Inspection Account**

MDA Ag Fund Statements November 2020.xlsx Agricultural Fund Statement

dollars in thousands

M.S. 27.07, Subd 6 B042A26	Actual FY 2018	Actual FY 2019	Actual FY 2020	Budgeted FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	317	375	538	464	387	310	233	156
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	317	375	538	464	387	310	233	156
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	1,152	1,156	982	983	983	983	983	983
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	1,152	1,156	982	983	983	983	983	983
Statewide Investment Income	6	12	10	11	11	11	11	11
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	6	12	10	11	11	11	11	11
Governor's Proposed Revenues								
Total Revenues	1,159	1,168	992	994	994	994	994	994
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	1,475	1,543	1,530	1,458	1,381	1,304	1,227	1,150
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	1,101	1,006	1,066	1,071	1,071	1,071	1,071	1,071
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	1,101	1,006	1,066	1,071	1,071	1,071	1,071	1,071
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	1,101	1,006	1,066	1,071	1,071	1,071	1,071	1,071
Balance Forward to Next Year	375	538	464	387	310	233	156	79

PURPOSE: To administer cooperative agreements between the Minnesota Department of Agriculture and the U.S. Department of Agriculture for the inspection of fresh fruits, vegetables and other products. To provide for grading, inspection and certification of produce to determine grade, quality and condition of produce at the time the inspection was made.

MINNESOTA DEPARTMENT OF AGRICULTURE

Seed Potato Inspection
Account

MDA Ag Fund Statements November 2020.xlsx Agricultural Fund Statement

dollars in thousands

M.S. 21.115 B042A25	Actual FY 2018	Actual FY 2019	Actual FY 2020	Budgeted FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	199	266	331	295	276	249	220	191
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	199	266	331	295	276	249	220	191
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	47	30	29	35	35	35	35	35
Departmental Licenses & Fees	222	260	236	240	240	240	240	240
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	269	290	265	275	275	275	275	275
Statewide Investment Income	3	6	5	5	5	5	5	5
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	3	6	5	5	5	5	5	5
Governor's Proposed Revenues								
Total Revenues	273	296	270	280	280	280	280	280
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	472	562	601	575	556	529	500	471
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	206	231	306	299	307	309	309	309
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	206	231	306	299	307	309	309	309
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	206	231	306	299	307	309	309	309
Balance Forward to Next Year	266	331	295	276	249	220	191	162

PURPOSE: For carrying out the purposes of M.S. Sections 21.111 to 21.122.

To recover costs for work performed for the inspection, certification, promotion of quality and creation of demand and sale of seed potatoes.

MINNESOTA DEPARTMENT OF AGRICULTURE

Apiary Account

MDA Ag Fund Statements November 2020.xlsx Agricultural Fund Statement

dollars in thousands

M.S. 17.445, Subd 4 B042A27	Actual FY 2018	Actual FY 2019	Actual FY 2020	Budgeted FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	7	7	8	8	8	8	8	8
Prior Year Adjustment	-	1	-	-	-	-	-	-
Adjusted Balance Forward	7	8	8	8	8	8	8	8
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	1	1	1	1	1
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	-	-	-	1	1	1	1	1
Statewide Investment Income	-	-	-	-	-	-	-	-
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	-	-	-	1	1	1	1	1
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	7	8	8	9	9	9	9	9
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	-	-	-	1	1	1	1	1
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
Total Expenditures	-	-	-	1	1	1	1	1
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	-	-	-	1	1	1	1	1
Balance Forward to Next Year	7	8	8	8	8	8	8	8

PURPOSE: To perform the services provided for under M.S. Section 17.445.

To provide requested bee inspections and other necessary services in order to ensure access to domestic and foreign markets.

MINNESOTA DEPARTMENT OF AGRICULTURE

Wholesale Produce Dealers MDA Ag Fund Statements November 2020.xlsx Agricultural Fund Statement

Account

dollars in thousands

M.S. 27.041 Subd 3 B042A28	Actual FY 2018	Actual FY 2019	Actual FY 2020	Budgeted FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	339	360	347	293	200	108	-	-
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	339	360	347	293	200	108	-	-
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:		360						
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	130	125	37	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	130	125	37	-	-	-	-	-
Statewide Investment Income	5	8	6	2	2	2	-	-
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	5	8	6	2	2	2	-	-
Governor's Proposed Revenues								
Total Revenues	135	133	43	2	2	2	-	-
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	474	493	389	295	202	110	-	-
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	114	146	97	95	94	110	-	-
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
Total Expenditures	114	146	97	95	94	110	-	-
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	114	146	97	95	94	110	-	-
Balance Forward to Next Year	360	347	293	200	108	-	-	-

PURPOSE: For the purposes of M.S. Sections 27.01 to 27.069 and 27.11 to 27.19.

To regulate wholesale produce dealer activities. To ensure that appropriate financial protection is afforded to those involved in the production, processing, manufacturing or selling of perishable agricultural products.

MINNESOTA DEPARTMENT OF AGRICULTURE

Industrial Hemp Account

MDA Ag Fund Statements November 2020.xlsx Agricultural Fund Statement

dollars in thousands

M.S. 18K.07 B042A29	Actual FY 2018	Actual FY 2019	Actual FY 2020	Budgeted FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	24	47	199	225	170	112	84	56
Prior Year Adjustment	-	1	-	-	-	-	-	-
Adjusted Balance Forward	24	47	199	225	170	112	84	56
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	2	20	3	-	-	-	-	-
Departmental Licenses & Fees	22	150	352	365	365	365	365	365
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	24	170	355	365	365	365	365	365
Statewide Investment Income	-	2	4	5	5	5	5	5
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	2	4	5	5	5	5	5
Governor's Proposed Revenues								
Total Revenues	24	172	358	370	370	370	370	370
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	48	219	557	595	540	482	454	426
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	2	20	332	425	428	398	398	398
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	2	20	332	425	428	398	398	398
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	2	20	332	425	428	398	398	398
Balance Forward to Next Year	47	199	225	170	112	84	56	28

PURPOSE: For the purposes of M.S. 18K.07

To regulate and license the production and distribution of industrial hemp for commercial purposes which include the possession, transportation selling or buying of industrial hemp that is produced under this law.

MINNESOTA DEPARTMENT OF AGRICULTURE

Pesticide Regulatory
Account -Lab Services

MDA Ag Fund Statements November 2020.xlsx Agricultural Fund Statement

dollars in thousands

M.S. 18B.05, Subd 1 B043A11	Actual FY 2018	Actual FY 2019	Actual FY 2020	Budgeted FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	763	571	535	347	92	20	58	96
Prior Year Adjustment	-	(1)	-	-	-	-	-	-
Adjusted Balance Forward	763	570	535	347	92	20	58	96
Transfers Within Ag Fund	1,330	1,346	1,346	1,346	1,346	1,346	1,346	1,346
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	-	-	-	-	-	-	-	-
Statewide Investment Income	20	28	21	19	5	3	3	3
Sale of Property and Equipment	3	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	22	28	21	19	5	3	3	3
Governor's Proposed Revenues								
Total Revenues	22	28	21	19	5	3	3	3
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	2,116	1,943	1,902	1,712	1,443	1,369	1,407	1,445
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	1,545	1,408	1,556	1,620	1,423	1,311	1,311	1,311
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	1,545	1,408	1,556	1,620	1,423	1,311	1,311	1,311
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	1,545	1,408	1,556	1,620	1,423	1,311	1,311	1,311
Balance Forward to Next Year	571	535	347	92	20	58	96	134

PURPOSE: For lab services necessary for the administration and enforcement of M.S. Chapter 18B.
Per M.S. Chapter 18B, to regulate the storage, handling, distributing, use and disposal of pesticides. To monitor the impacts of pesticides on water quality. To develop and promote Best Management Practices. To provide administrative support for long-term and emergency incidents.

MINNESOTA DEPARTMENT OF AGRICULTURE

Fertilizer Inspection
Account -Lab Services

MDA Ag Fund Statements November 2020.xlsx Agricultural Fund Statement

dollars in
thousands

M.S. 18C.131 B043A14	Actual FY 2018	Actual FY 2019	Actual FY 2020	Budgeted FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	32	46	75	102	14	15	21	11
Prior Year Adjustment	-	1	-	-	-	-	-	-
Adjusted Balance Forward	32	46	75	102	14	15	21	11
Transfers Within Ag Fund	44	44	44	44	104	104	44	44
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	-	-	-	-	-	-	-	-
Statewide Investment Income	1	2	2	1	1	1	1	1
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	1	2	2	1	1	1	1	1
Governor's Proposed Revenues								
Total Revenues	1	2	2	1	1	1	1	1
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	76	92	121	147	119	120	66	56
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	31	17	19	133	104	99	55	55
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	31	17	19	133	104	99	55	55
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	31	17	19	133	104	99	55	55
Balance Forward to Next Year	46	75	102	14	15	21	11	1

PURPOSE: For lab services necessary for the administration and enforcement of M.S. Chapter 18C.
To regulate the storage, handling, distributing, use and disposal of fertilizers. To develop and promote Best management Practices.
To provide administrative support for long-term and emergency incidents.

MINNESOTA DEPARTMENT OF AGRICULTURE

Seed Inspection
Account -Lab Services

MDA Ag Fund Statements November 2020.xlsx Agricultural Fund Statement

dollars in thousands

M.S. 21.92 B043A21	Actual FY 2018	Actual FY 2019	Actual FY 2020	Budgeted FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	64	173	43	10	25	2	7	12
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	64	173	43	10	25	2	7	12
Transfers Within Ag Fund	400	310	460	460	460	460	460	460
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	-	-	-	-	-	-	-	-
Statewide Investment Income	4	4	2	2	2	2	2	2
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	4	4	2	2	2	2	2	2
Governor's Proposed Revenues								
Total Revenues	4	4	2	2	2	2	2	2
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	468	487	505	472	487	464	469	474
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	295	444	495	447	485	457	457	457
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	295	444	495	447	485	457	457	457
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	295	444	495	447	485	457	457	457
Balance Forward to Next Year	173	43	10	25	2	7	12	17

PURPOSE: For lab services necessary for the administration and enforcement of M.S. Sections 21.80 to 21.92.
To regulate agricultural and non-agricultural seed sales to ensure the protection of consumers and fair competition.

MINNESOTA DEPARTMENT OF AGRICULTURE

Nursery/Phytosanitary Lab MDA
Account -Lab Service

Ag Fund Statements November 2020.xlsx Agricultural Fund Statement

dollars in thousands

M.S. 18H.17 and 18G.10 B043A24	Actual FY 2018	Actual FY 2019	Actual FY 2020	Budgeted FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	-	-	-	-	-	-	-	-
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	-	-	-	-	-	-	-
Transfers Within Ag Fund	-	-	-	11	11	11	11	11
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	-	-	-	-	-	-	-	-
Statewide Investment Income	-	-	-	-	-	-	-	-
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	-	-	-	-	-	-	-	-
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	-	-	-	11	11	11	11	11
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	-	-	-	11	11	11	11	11
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
Total Expenditures	-	-	-	11	11	11	11	11
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	-	-	-	11	11	11	11	11
Balance Forward to Next Year	-	-	-	-	-	-	-	-

PURPOSE: For the administration and enforcement of M.S. Chapters 18H and 18G.
To regulate the production and distribution of nurseries and nursery stock and interstate transportation of nursery stock.
To certify all viable plant material for export so that it meets phytosanitary requirements.

MINNESOTA DEPARTMENT OF AGRICULTURE

**Commercial Feed Inspection MDA
Account -Lab Services**

Ag Fund Statements November 2020.xlsx Agricultural Fund Statement

dollars in thousands

M.S.25.39, Subd 4 B043A30	Actual FY 2018	Actual FY 2019	Actual FY 2020	Budgeted FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	24	1	28	43	25	6	29	52
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	24	1	28	43	25	6	29	52
Transfers Within Ag Fund	330	330	493	330	330	330	330	330
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	-	-	-	-	-	-	-	-
Statewide Investment Income	2	4	5	2	2	2	2	2
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	2	4	5	2	2	2	2	2
Governor's Proposed Revenues								
Total Revenues	2	4	5	2	2	2	2	2
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	357	335	527	375	357	338	361	384
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	356	307	483	350	351	309	309	309
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	356	307	483	350	351	309	309	309
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	356	307	483	350	351	309	309	309
Balance Forward to Next Year	1	28	43	25	6	29	52	75

PURPOSE: For lab services necessary for the administration and enforcement of M.S. Chapter 25.
To regulate the manufacturing, handling and distribution of commercial feed for animal agriculture and the pet food industry.
To ensure truthful and accurate labeling for purposes of animal and food safety.

MINNESOTA DEPARTMENT OF AGRICULTURE

Dairy Services
Account -Lab Services

MDA Ag Fund Statements November 2020.xlsx Agricultural Fund Statement

dollars in thousands

M.S. 32D.2 Subd 10 B043A31	Actual FY 2018	Actual FY 2019	Actual FY 2020	Budgeted FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	66	56	137	72	17	17	16	15
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	66	56	137	72	17	17	16	15
Transfers Within Ag Fund	140	185	110	140	140	140	140	140
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	82	78	77	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	82	78	77	-	-	-	-	-
Statewide Investment Income	2	5	3	1	1	1	1	1
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	2	5	3	1	1	1	1	1
Governor's Proposed Revenues								
Total Revenues	85	83	80	1	1	1	1	1
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	290	323	326	213	158	158	157	156
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	235	187	254	196	141	142	142	142
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	235	187	254	196	141	142	142	142
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	235	187	254	196	141	142	142	142
Balance Forward to Next Year	56	137	72	17	17	16	15	14

PURPOSE: For lab services necessary to administer M.S. Chapter 32D.
To ensure that dairy producers and processors are manufacturing safe and wholesome dairy products and to provide for Minnesota dairy products to be sold in interstate commerce.

MINNESOTA DEPARTMENT OF AGRICULTURE

**Food Handler Reinspection MDA
Account -Lab Services**

Ag Fund Statements November 2020.xlsx Agricultural Fund Statement

dollars in thousands

M.S. 28A.085, Subd 4 B043A33	Actual FY 2018	Actual FY 2019	Actual FY 2020	Budgeted FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	5	5	6	6	5	4	3	2
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	5	5	6	6	5	4	3	2
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	-	-	-	-	-	-	-	-
Statewide Investment Income	-	1	-	-	-	-	-	-
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	1	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	-	1	-	-	-	-	-	-
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	5	6	6	6	5	4	3	2
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	-	-	-	1	1	1	1	1
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
Total Expenditures	-	-	-	1	1	1	1	1
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	-	-	-	1	1	1	1	1
Balance Forward to Next Year	5	6	6	5	4	3	2	1

PURPOSE: For lab costs necessary for reinspections conducted for food handlers found to be in violation of State Statutes and Rules relating to the production of safe food products. The fee is not levied on those who are in compliance.

MINNESOTA DEPARTMENT OF AGRICULTURE

Laboratory Services
Account

MDA Ag Fund Statements November 2020.xlsx Agricultural Fund Statement

dollars in thousands

M.S. 17.85/21.85.12 B043A40	Actual FY 2018	Actual FY 2019	Actual FY 2020	Budgeted FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	647	811	825	735	498	365	288	173
Prior Year Adjustment	5	-	-	-	-	-	-	-
Adjusted Balance Forward	652	811	825	735	498	365	288	173
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	618	496	463	252	195	195	195	195
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	618	496	463	252	195	195	195	195
Statewide Investment Income	11	16	12	10	10	5	5	5
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	109	91	77	90	85	85	85	85
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	120	108	89	100	95	90	90	90
Governor's Proposed Revenues								
Total Revenues	738	603	553	352	290	285	285	285
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	1,390	1,415	1,378	1,087	788	650	573	458
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	579	589	643	589	423	362	400	400
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	579	589	643	589	423	362	400	400
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	579	589	643	589	423	362	400	400
Balance Forward to Next Year	811	825	735	498	365	288	173	58

PURPOSE: To administer the programs of the Laboratory Services Division.

MINNESOTA DEPARTMENT OF AGRICULTURE

Commercial Feed Inspection MDA Ag Fund Statements November 2020.xlsx Agricultural Fund Statement

dollars in thousands

**Commercial Feed Inspection MDA
Account**

M.S.25.39, Subd 4 B044A30	Actual FY 2018	Actual FY 2019	Actual FY 2020	Budgeted FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	3,253	3,363	3,836	3,952	3,912	3,658	3,379	3,100
Prior Year Adjustment	48	13	1	-	-	-	-	-
Adjusted Balance Forward	3,301	3,375	3,837	3,952	3,912	3,658	3,379	3,100
Transfers Within Ag Fund	(330)	(330)	(493)	(330)	(330)	(330)	(330)	(330)
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	2,898	2,998	2,916	2,994	2,994	2,994	2,994	2,994
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	2,898	2,998	2,916	2,994	2,994	2,994	2,994	2,994
Statewide Investment Income	47	77	65	49	49	49	49	49
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	47	77	65	49	49	49	49	49
Governor's Proposed Revenues								
Total Revenues	2,945	3,076	2,982	3,043	3,043	3,043	3,043	3,043
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	5,916	6,121	6,325	6,665	6,625	6,371	6,092	5,813
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	2,554	2,285	2,373	2,753	2,967	2,992	2,992	2,992
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	2,554	2,285	2,373	2,753	2,967	2,992	2,992	2,992
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	2,554	2,285	2,373	2,753	2,967	2,992	2,992	2,992
Balance Forward to Next Year	3,363	3,836	3,952	3,912	3,658	3,379	3,100	2,821

PURPOSE: For the administration and enforcement of M.S. Chapter 25.
 To regulate the manufacturing, handling and distribution of commercial feed for animal agriculture and the pet food industry.
 To ensure truthful and accurate labeling for purposes of animal and food safety.

MINNESOTA DEPARTMENT OF AGRICULTURE

**Food Handler Plan
Review Account**

MDA Ag Fund Statements November 2020.xlsx Agricultural Fund Statement

dollars in thousands

M.S. 28A.082, Subd 2 B044A32	Actual FY 2018	Actual FY 2019	Actual FY 2020	Budgeted FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	138	171	243	182	116	49	38	27
Prior Year Adjustment	-	(1)	-	-	-	-	-	-
Adjusted Balance Forward	138	171	243	182	116	49	38	27
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	134	173	100	110	110	110	110	110
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	134	173	100	110	110	110	110	110
Statewide Investment Income	2	5	4	3	2	1	1	1
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	2	5	4	3	2	1	1	1
Governor's Proposed Revenues								
Total Revenues	137	178	104	113	112	111	111	111
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	275	349	347	295	228	160	149	138
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	104	105	166	179	179	122	122	122
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	104	105	166	179	179	122	122	122
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	104	105	166	179	179	122	122	122
Balance Forward to Next Year	171	243	182	116	49	38	27	16

PURPOSE: For the costs of the food handler plan review program.

To provide pre-construction inspection services to ensure compliance with acceptable practices and compliance with state regulations and codes which help to keep business costs down by preventing design and construction errors.

MINNESOTA DEPARTMENT OF AGRICULTURE

Food Handler Reinspection Account

MDA Ag Fund Statements November 2020.xlsx Agricultural Fund Statement

dollars in thousands

M.S. 28A.085, Subd 4 B044A33	Actual FY 2018	Actual FY 2019	Actual FY 2020	Budgeted FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	133	140	132	115	97	80	63	46
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	133	140	132	115	97	80	63	46
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	29	14	8	10	10	10	10	10
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	29	14	8	10	10	10	10	10
Statewide Investment Income	2	3	2	2	2	2	2	2
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	2	3	2	2	2	2	2	2
Governor's Proposed Revenues								
Total Revenues	31	17	10	12	12	12	12	12
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	164	157	142	127	109	92	75	58
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	24	26	26	30	29	29	29	29
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	24	26	26	30	29	29	29	29
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	24	26	26	30	29	29	29	29
Balance Forward to Next Year	140	132	115	97	80	63	46	29

PURPOSE: To pay the expenses relating to reinspections conducted for food handlers found to be in violation of State Statutes and Rules relating to the production of safe food products. The fee is not levied on those who are in compliance.

MINNESOTA DEPARTMENT OF AGRICULTURE

Beverage Inspection Account MDA Ag Fund Statements November 2020.xlsx Agricultural Fund Statement

dollars in thousands

M.S. 34.07 B044A34	Actual FY 2018	Actual FY 2019	Actual FY 2020	Budgeted FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	68	60	52	49	40	31	22	13
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	68	60	52	49	40	31	22	13
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	23	29	27	24	24	24	24	24
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	23	29	27	24	24	24	24	24
Statewide Investment Income	1	1	1	1	1	1	1	1
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	1	1	1	1	1	1	1	1
Governor's Proposed Revenues								
Total Revenues	24	30	27	25	25	25	25	25
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	92	90	80	74	65	56	47	38
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	32	38	31	34	34	34	34	34
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	32	38	31	34	34	34	34	34
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	32	38	31	34	34	34	34	34
Balance Forward to Next Year	60	52	49	40	31	22	13	4

PURPOSE: For inspection and supervision under M.S. Chapter 34.

To ensure safe bottling of non-alcoholic beverages by inspections of manufacturing plants and by analytical evaluations of the products to ensure integrity and safety in the bottling industry.

MINNESOTA DEPARTMENT OF AGRICULTURE

Commercial Canning
Account

MDA Ag Fund Statements November 2020.xlsx Agricultural Fund Statement

dollars in thousands

M.S. 31.39, Subd 2 B044A35	Actual FY 2018	Actual FY 2019	Actual FY 2020	Budgeted FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	241	250	222	153	82	6	5	4
Prior Year Adjustment	-	1	-	-	-	-	-	-
Adjusted Balance Forward	241	250	222	153	82	6	5	4
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	124	107	77	85	85	85	85	85
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	124	107	77	85	85	85	85	85
Statewide Investment Income	4	6	3	3	2	-	-	-
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	4	6	3	3	2	-	-	-
Governor's Proposed Revenues								
Total Revenues	128	113	80	88	87	85	85	85
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	368	363	303	241	169	91	90	89
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	119	141	150	159	163	86	86	86
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	119	141	150	159	163	86	86	86
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	119	141	150	159	163	86	86	86
Balance Forward to Next Year	250	222	153	82	6	5	4	3

PURPOSE: To meet the expenses of special inspection, laboratory and other services rendered, as provided in M.S. Sections 31.31 to 31.392.
To provide inspection, auditing of processing records and laboratory services to the canning industry to ensure that safe canned and frozen foods are produced in Minnesota.

MINNESOTA DEPARTMENT OF AGRICULTURE

Cottage Foods Account

MDA Ag Fund Statements November 2020.xlsx Agricultural Fund Statement

dollars in thousands

M.S. 28A.152, Subd 7 B044A37	Actual FY 2018	Actual FY 2019	Actual FY 2020	Budgeted FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	9	11	13	14	13	13	13	13
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	9	11	13	14	13	13	13	13
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	6	8	10	7	7	7	7	7
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	6	8	10	7	7	7	7	7
Statewide Investment Income	-	-	-	-	-	-	-	-
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	6	8	10	7	7	7	7	7
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	16	18	23	21	20	20	20	20
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	5	5	9	8	7	7	7	7
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	5	5	9	8	7	7	7	7
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	5	5	9	8	7	7	7	7
Balance Forward to Next Year	11	13	14	13	13	13	13	13

PURPOSE: For purposes of M.S. Section 28A.152.

To provide registration and training to allow individuals to sell certain food that is home-produced, home-canned or not potentially hazardous.

MINNESOTA DEPARTMENT OF AGRICULTURE

Food Certification
FFSD Account

MDA Ag Fund Statements November 2020.xlsx Agricultural Fund Statement

dollars in thousands

M.S. 28A.081 B044A39	Actual FY 2018	Actual FY 2019	Actual FY 2020	Budgeted FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	-	26	54	58	50	45	40	35
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	26	54	58	50	45	40	35
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	75	76	61	65	65	65	65	65
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	75	76	61	65	65	65	65	65
Statewide Investment Income	-	1	1	1	1	1	1	1
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	1	1	1	1	1	1	1
Governor's Proposed Revenues								
Total Revenues	75	77	62	66	66	66	66	66
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	75	103	115	124	116	111	106	101
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	49	49	57	74	71	71	71	71
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	49	49	57	74	71	71	71	71
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	49	49	57	74	71	71	71	71
Balance Forward to Next Year	26	54	58	50	45	40	35	30

PURPOSE: To provide a dedicated fee account for the food certificates described in MS 28A.081, moving expenditures from general fund to agricultural fund and dedicated fee revenue to fund the Manufacturing Food Program costs associated with the issuance of the certificates.

MINNESOTA DEPARTMENT OF AGRICULTURE

Dairy Services Account

MDA

Ag Fund Statements November 2020.xlsx Agricultural Fund Statement

dollars in thousands

M.S. 32D.2, Subd 10 B044A31 & B045A31	Actual FY 2018	Actual FY 2019	Actual FY 2020	Budgeted FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	2,015	1,992	2,773	2,165	1,612	1,216	757	298
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	2,015	1,992	2,773	2,165	1,612	1,216	757	298
Transfers Within Ag Fund	(140)	(185)	(110)	(140)	(140)	(140)	(140)	(140)
REVENUES:								
Departmental Services	10	7	7	9	9	9	9	9
Departmental Licenses & Fees	2,368	2,281	2,111	2,150	2,173	2,148	2,148	2,148
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	2,379	2,288	2,118	2,159	2,182	2,157	2,157	2,157
Statewide Investment Income	33	51	48	32	24	16	16	16
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	33	51	48	32	24	16	16	16
Governor's Proposed Revenues								
Total Revenues	2,411	2,339	2,166	2,191	2,206	2,173	2,173	2,173
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	4,287	4,146	4,828	4,216	3,678	3,249	2,790	2,331
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	2,295	1,374	2,663	2,604	2,462	2,492	2,492	2,329
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	2,295	1,374	2,663	2,604	2,462	2,492	2,492	2,329
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	2,295	1,374	2,663	2,604	2,462	2,492	2,492	2,329
Balance Forward to Next Year	1,992	2,773	2,165	1,612	1,216	757	298	2

PURPOSE: To administer M.S. Chapter 32D.

To ensure that dairy producers and processors are manufacturing safe and wholesome dairy products and to provide for Minnesota dairy products to be sold in interstate commerce.

MINNESOTA DEPARTMENT OF AGRICULTURE

**Dairy & Meat Reinspection MDA
Account**

Ag Fund Statements November 2020.xlsx Agricultural Fund Statement

dollars in thousands

M.S. 28A.085, Subd 4 B045A33	Actual FY 2018	Actual FY 2019	Actual FY 2020	Budgeted FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	31	16	1	-	-	-	-	-
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	31	16	1	-	-	-	-	-
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	1	1	1	1	1
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	-	-	-	1	1	1	1	1
Statewide Investment Income	-	1	-	-	-	-	-	-
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	1	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	-	1	-	1	1	1	1	1
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	31	17	1	1	1	1	1	1
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	15	15	1	1	1	1	1	1
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	15	15	1	1	1	1	1	1
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	15	15	1	1	1	1	1	1
Balance Forward to Next Year	16	1	-	-	-	-	-	-

PURPOSE: To pay the expenses relating to reinspections conducted for dairy and meat handlers found to be in violation of State Statutes and Rules relating to the production of safe food products. The fee is not levied on those who are in compliance.

MINNESOTA DEPARTMENT OF AGRICULTURE

Egg Law Inspection Account MDA Ag Fund Statements November 2020.xlsx Agricultural Fund Statement

dollars in thousands

M.S. 29.22, Subd 5 B044A38 & B045A38	Actual FY 2018	Actual FY 2019	Actual FY 2020	Budgeted FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	48	53	52	58	56	54	52	50
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	48	53	52	58	56	54	52	50
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	23	20	29	26	26	26	26	26
Departmental Penalties	4	2	2	2	2	2	2	2
Departmental Earnings	27	22	31	28	28	28	28	28
Statewide Investment Income	1	1	1	1	1	1	1	1
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	1	1	1	1	1	1	1	1
Governor's Proposed Revenues								
Total Revenues	27	23	32	29	29	29	29	29
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	76	76	84	87	85	83	81	79
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	23	24	26	31	31	31	31	31
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	23	24	26	31	31	31	31	31
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	23	24	26	31	31	31	31	31
Balance Forward to Next Year	53	52	58	56	54	52	50	48

PURPOSE: To help defray the expenses of inspection, supervision and enforcement of M.S. Sections 29.21 to 29.27.
To ensure that eggs are processed properly to provide a safe food supply and to assure that uniform standards of grading eggs are met by the industry.

MINNESOTA DEPARTMENT OF AGRICULTURE

Food Certification
DMID Account

MDA Ag Fund Statements November 2020.xlsx Agricultural Fund Statement

dollars in thousands

M.S. 28A.081 B045A39	Actual FY 2018	Actual FY 2019	Actual FY 2020	Budgeted FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	-	24	47	74	70	66	62	58
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	24	47	74	70	66	62	58
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	70	66	63	65	65	65	65	65
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	70	66	63	65	65	65	65	65
Statewide Investment Income	-	1	1	1	1	1	1	1
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	1	1	1	1	1	1	1
Governor's Proposed Revenues								
Total Revenues	70	67	64	66	66	66	66	66
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	70	91	110	140	136	132	128	124
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	46	44	37	70	70	70	70	70
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	46	44	37	70	70	70	70	70
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	46	44	37	70	70	70	70	70
Balance Forward to Next Year	24	47	74	70	66	62	58	54

PURPOSE: To provide a dedicated fee account for the food certificates described in MS 28A.081, moving expenditures from general fund to agricultural fund and dedicated fee revenue to fund the Dairy Inspection Program costs associated with the issuance of the certificates.

MINNESOTA DEPARTMENT OF AGRICULTURE

Minnesota Grown Account MDA Ag Fund Statements November 2020.xlsx Agricultural Fund Statement

dollars in thousands

M.S. 17.102, Subd 4 B046A50	Actual FY 2018	Actual FY 2019	Actual FY 2020	Budgeted FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	181	165	183	191	165	129	92	55
Prior Year Adjustment	7	2	-	-	-	-	-	-
Adjusted Balance Forward	189	167	183	191	165	129	92	55
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	111	108	132	86	81	81	81	81
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	111	108	132	86	81	81	81	81
Statewide Investment Income	5	8	7	4	3	3	3	3
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	5	8	7	4	3	3	3	3
Governor's Proposed Revenues								
Total Revenues	116	115	139	90	84	84	84	84
TRANSFERS FROM OTHER FUNDS								
From General Fund	186	186	186	186	186	186	186	186
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	186	186	186	186	186	186	186	186
ACTUAL & ESTIMATED RESOURCES	490	469	507	467	435	399	362	325
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	325	286	316	302	306	307	307	307
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	325	286	316	302	306	307	307	307
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	325	286	316	302	306	307	307	307
Balance Forward to Next Year	165	183	191	165	129	92	55	18

PURPOSE: For the direct costs of implementing the Minnesota Grown Program.

To increase consumer awareness of the Minnesota Grown logo and increase demand for Minnesota Grown products.

The account consists of license fees, penalties, advertising revenue, sale of promotional materials, gifts and appropriations (see note).

MINNESOTA DEPARTMENT OF AGRICULTURE

Promotion Councils Account MDA

Ag Fund Statements November 2020.xlsx Agricultural Fund Statement

dollars in thousands

M.S. 17.59, Subd 5 B046A51	Actual FY 2018	Actual FY 2019	Actual FY 2020	Budgeted FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	48	58	93	130	110	104	97	91
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	48	58	93	130	110	104	97	91
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	134	125	125	125	125	125	125	125
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	134	125	125	125	125	125	125	125
Statewide Investment Income	2	2	2	1	1	1	1	1
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	2	2	2	1	1	1	1	1
Governor's Proposed Revenues								
Total Revenues	136	127	127	126	126	126	126	126
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	183	185	219	256	236	230	223	217
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	125	92	89	146	132	133	132	132
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	125	92	89	146	132	133	132	132
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	125	92	89	146	132	133	132	132
Balance Forward to Next Year	58	93	130	110	104	97	91	85

PURPOSE: To carry out the duties of M.S. Sections 17.51 to 17.69.
To oversee the effective operations of the State's commodity councils and oversee council elections.

MINNESOTA DEPARTMENT OF AGRICULTURE

Livestock Weighing Account MDA Ag Fund Statements November 2020.xlsx Agricultural Fund Statement

dollars in thousands

M.S. 17A.11 B046A53	Actual FY 2018	Actual FY 2019	Actual FY 2020	Budgeted FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	369	384	344	303	299	241	178	116
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	369	384	344	303	299	241	178	116
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	503	424	466	480	460	460	460	460
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	503	424	466	480	460	460	460	460
Statewide Investment Income	6	9	6	5	5	5	5	5
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	6	9	6	5	5	5	5	5
Governor's Proposed Revenues								
Total Revenues	509	433	472	485	465	465	465	465
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	878	817	816	788	764	706	643	581
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	494	474	513	489	523	528	527	526
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	494	474	513	489	523	528	527	526
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	494	474	513	489	523	528	527	526
Balance Forward to Next Year	384	344	303	299	241	178	116	55

PURPOSE: To carry out the duties of M.S. Section 17A.10 and for activities and duties required under M.S. Chapter 31B.
To provide voluntary weighing of livestock services for livestock sold by farmers/producers at meat packing plants.

MINNESOTA DEPARTMENT OF AGRICULTURE

Good Food Access Account MDA Ag Fund Statements November 2020.xlsx Agricultural Fund Statement

dollars in thousands

M.S. 17.1017 3 B046A58	Actual FY 2018	Actual FY 2019	Actual FY 2020	Budgeted FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	244	91	6	7	-	-	-	-
Prior Year Adjustment	-	-	1	-	-	-	-	-
Adjusted Balance Forward	244	91	7	7	-	-	-	-
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	-	-	-	-	-	-	-	-
Statewide Investment Income	3	2	2	-	-	-	-	-
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	3	2	2	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	3	2	2	-	-	-	-	-
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	246	93	8	7	-	-	-	-
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	156	87	2	7	-	-	-	-
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	156	87	2	7	-	-	-	-
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	156	87	2	7	-	-	-	-
Balance Forward to Next Year	91	6	7	-	-	-	-	-

PURPOSE: To carry out the duties of MS 17.1017. To establish a good food access program to increase the availability of and access to affordable, nutritious, and culturally appropriate food, including fresh fruits and vegetables, for underserved communities in low-income and moderate-income areas.

MINNESOTA DEPARTMENT OF AGRICULTURE

Ag Research, Education, Extension & Technology Transfer Account MDA Ag Fund Statements November 2020.xlsx Agricultural Fund Statement

dollars in thousands

M.S. 41A.14 B047A77	Actual FY 2018	Actual FY 2019	Actual FY 2020	Budgeted FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	177	290	40	49	-	-	-	-
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	177	290	40	49	-	-	-	-
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	-	-	-	-	-	-	-	-
Statewide Investment Income	41	89	150	30	30	30	30	30
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	41	89	150	30	30	30	30	30
Governor's Proposed Revenues								
Total Revenues	41	89	150	30	30	30	30	30
TRANSFERS FROM OTHER FUNDS								
From General Fund	9,300	9,300	9,300	9,200	9,300	9,300	9,300	9,300
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	9,300	9,300	9,300	9,200	9,300	9,300	9,300	9,300
ACTUAL & ESTIMATED RESOURCES	9,518	9,679	9,490	9,279	9,330	9,330	9,330	9,330
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	9,228	9,639	9,441	9,279	9,330	9,330	9,330	9,330
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	9,228	9,639	9,441	9,279	9,330	9,330	9,330	9,330
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	9,228	9,639	9,441	9,279	9,330	9,330	9,330	9,330
Balance Forward to Next Year	290	40	49	-	-	-	-	-

PURPOSE: To carry out the duties of M.S. Section 41A.14 subdivision 3.
To provide for agriculture research, education, extension, and technology.

MINNESOTA DEPARTMENT OF AGRICULTURE

MDA Ag Fund Statements November 2020.xlsx Agricultural Fund Statement

dollars in thousands

**Rural Finance Authority
Administrative Account**

M.S. 41B.03, Subd 7
B049A90

	Actual FY 2018	Actual FY 2019	Actual FY 2020	Budgeted FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	126	135	145	146	125	104	83	62
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	126	135	145	146	125	104	83	62
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	7	6	4	7	7	7	7	7
Departmental Licenses & Fees	-	1	1	1	1	1	1	1
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	7	7	5	8	8	8	8	8
Statewide Investment Income	2	3	3	3	3	3	3	3
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	2	3	3	3	3	3	3	3
Governor's Proposed Revenues								
Total Revenues	9	11	8	11	11	11	11	11
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	135	146	153	157	136	115	94	73
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	-	-	8	32	32	32	32	32
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
Total Expenditures	-	-	8	32	32	32	32	32
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	-	-	8	32	32	32	32	32
Balance Forward to Next Year	135	145	146	125	104	83	62	41

PURPOSE: For the administrative expenses of the loan program administered by the Rural Finance Authority.

MINNESOTA DEPARTMENT OF AGRICULTURE

Corporate Farm Account

MDA Ag Fund Statements November 2020.xlsx Agricultural Fund Statement

dollars in thousands

M.S. 500.24, Subd 4(d) B049A91	Actual FY 2018	Actual FY 2019	Actual FY 2020	Budgeted FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	316	312	320	314	282	247	210	173
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	316	312	320	314	282	247	210	173
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	104	107	108	108	108	108	108	108
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	104	107	108	108	108	108	108	108
Statewide Investment Income	5	7	5	6	6	6	6	6
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	5	7	5	6	6	6	6	6
Governor's Proposed Revenues								
Total Revenues	109	115	113	114	114	114	114	114
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	424	427	433	428	396	361	324	287
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	112	107	119	146	149	151	151	151
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	112	107	119	146	149	151	151	151
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	112	107	119	146	149	151	151	151
Balance Forward to Next Year	312	320	314	282	247	210	173	136

PURPOSE: For the administrative expense of M.S. Section 500.24

To protect the family farm as a basic economic unit by reviewing exemptions to State laws restricting farming by business organizations.

MINNESOTA DEPARTMENT OF AGRICULTURE

Ag Emergency Account

MDA

Ag Fund Statements November 2020.xlsx Agricultural Fund Statement

dollars in thousands

M.S. 17.041 1 B049A93	Actual FY 2018	Actual FY 2019	Actual FY 2020	Budgeted FY 2021	Budgeted FY 2022	Budgeted FY 2023	Projected FY 2024	Projected FY 2025
Balance Forward from Prior Year	920	839	593	397	400	-	-	-
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	920	839	593	397	400	-	-	-
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	-	-	-	-	-	-	-	-
Statewide Investment Income	-	-	10	3	1	-	-	-
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	10	3	1	-	-	-
Governor's Proposed Revenues								
Total Revenues	-	-	10	3	1	-	-	-
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	920	839	603	400	401	-	-	-
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	82	246	206	-	401	-	-	-
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
Total Expenditures	82	246	206	-	401	-	-	-
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	82	246	206	-	401	-	-	-
Balance Forward to Next Year	839	593	397	400	-	-	-	-

PURPOSE: For preparedness activities for agricultural emergencies affecting producers of livestock, poultry, crops, or other agricultural products.