



COVID-19 MINNESOTA FUND EXPENDITURE REPORT

December 15, 2020

Minnesota Management and Budget
400 Centennial Office Building
658 Cedar Street
St. Paul, MN 55155
651-201-8000
info.mmb@state.mn.us
mn.gov/mmb

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Executive Summary

- The COVID-19 Minnesota fund was created to pay expenditures associated with the peacetime emergency declared by the Governor in executive order 20-01 related to COVID-19. The fund was established on March 28, 2020 with a starting balance of \$200 million.
- Money in the fund is appropriated to the Commissioner of Management and Budget to be disbursed or transferred to state agencies, as necessary, to:
 1. Protect Minnesota citizens from the COVID-19 outbreak, and;
 2. Maintain state government operations throughout the duration of the peacetime emergency.
- The Commissioner of Management and Budget may authorize expenditures of \$1 million or less. An expenditure request in excess of \$1 million must be submitted to the Legislative COVID-19 Response Commission for review and recommendation before it can be authorized.
- The COVID-19 Minnesota fund will expire December 31, 2020, pursuant to [Laws 2020, Chapter 81](#). Upon expiration, any money in the fund that remains unobligated will transfer back to the general fund.
- As of December 14, \$28.137 million remains unauthorized in the fund. \$179.746 million has been authorized by the Legislative COVID-19 Response Commission and \$10.684 million has been authorized as an expenditure of \$1 million or less.
- Two expenditure requests totaling \$6,400,000 were submitted to the Legislative COVID-19 Response Commission for review and recommendation between November 30, 2020 and December 14, 2020. These authorizations will provide redeployment of state employees for COVID response and State Emergency Operations Center staffing support.
- Two expenditures of \$1 million or less, totaling \$578,000, were authorized between November 30, 2020 and December 14, 2020.
- Payments from Mayo and the University of Minnesota were received in December, totaling \$18,440,000. These insurance reimbursements were collected from payers as part of the contractual arrangement to provide COVID-19 test processing on behalf of Minnesotans.
- LCRC Action Order #8 provides for discretionary spending on critical supplies. As of December 14, 2020, \$8.032 million of spending authority remains in this authorization. This amount increased from the last report due to the receipt of a refund. No purchases were authorized from LCRC Action Order #8 between November 30, 2020 and December 14, 2020.

Background

The COVID-19 pandemic presented an unprecedented challenge to our State. On March 19, 2020, in a letter to the leaders of the Minnesota Senate and House of Representatives, Governor Walz and Lt. Governor Flanagan asked the Legislature to create a fund that would give the Administration the flexibility to deploy resources necessary to respond to the needs of Minnesotans in real time.

On March 28, 2020, the Legislature passed legislation creating the COVID-19 Minnesota fund, transferring to it \$200 million from the general fund, and appropriating all money to the Commissioner of Management and Budget to be disbursed or transferred to state agencies, as necessary, to:

1. Protect Minnesota citizens from the COVID-19 outbreak, and;
2. Maintain state government operations throughout the duration of the peacetime emergency.

The legislation also established the Legislative COVID-19 Response Commission to review expenditures. Members of the Commission are: Senate President Jeremy Miller, Senate Majority Leader Paul Gazelka, Senate Minority Leader Susan Kent, Senator Julie Rosen, Senator Dick Cohen, Speaker of the House Melissa Hortman, House Majority Leader Ryan Winkler, House Minority Leader Kurt Daudt, Representative Lyndon Carlson, and Representative Pat Garofalo.

The Commissioner of Management and Budget may authorize expenditures of \$1 million or less. However, the process for approving these requests adopted by the Administration requires additional approval from the Commissioner of Health and the Governor's Chief of Staff.

An expenditure request in excess of \$1 million must be submitted to the Legislative COVID-19 Response Commission for review and recommendation before it can be authorized. Upon submission, the Commission has 24 hours to review a request and provide a positive recommendation, a negative recommendation, or no recommendation. If a majority of commission members from the Senate and a majority of commission members from the House of Representatives provide a negative recommendation on a proposed expenditure, the commissioner is prohibited from expending the money. If a majority of the commission members from the senate or a majority of the commission members from the house of representatives do not make a negative recommendation, or if the commission makes no recommendation, the commissioner may expend the money.

The Commissioner of Management and Budget must provide reports on the spending from the COVID-19 Minnesota fund to the Legislative COVID-19 Response Commission on the 15th and last day of each month. The report must include the total amount of each expenditure, the purpose of each expenditure, and any additional information the commissioner of management and budget determines is necessary to properly document each expenditure.

The COVID-19 Minnesota fund will expire December 31, 2020, pursuant [Laws 2020, Chapter 81](#). Upon expiration, any money in the fund that remains unobligated will transfer back to the general fund.

Authorized Expenditures

Below is a summary of total authorized expenditures from the COVID-19 Minnesota fund. The first chart highlights authorized expenditures in excess of \$1 million. The second chart highlights authorized expenditures of \$1 million or less.

Authorized Expenditures in Excess of \$1 Million

(\$ in thousands)

Request #	Date	Agency	Description	Requested	Approved
LCRC-1	03/30/2020	MDH	Ventilators	\$31,500	\$31,500
LCRC-2	03/30/2020	MDH	N95 Respirators	\$16,000	\$16,000
LCRC-3	04/02/2020	MDH	Amend LCRC Request #2 from \$4 million to \$16 million	~	~
LCRC-4	04/02/2020	MDH	PPE – Gowns	\$8,000	\$8,000
LCRC-5	04/02/2020	MDH	PPE – Gloves	\$7,000	\$7,000
LCRC-6	04/03/2020	MDH	PPE – Surgical Masks	\$5,400	\$5,400
LCRC-7	04/09/2020	DOC	Manage COVID-19 Related Demands for March/April	\$2,255	\$2,255
LCRC-8	04/14/2020	MDH	Amend LCRC Requests #1-6 for Critical Supply Needs	~	~
LCRC-9	4/22/2020	MDH	Rapid and Widespread Testing for COVID-19	\$36,000	\$36,000
LCRC-10	4/28/2020	MDH	Preparation of a Community Alternative Care Site	\$1,840	\$1,840
LCRC-11	5/4/2020	MDA	Animal Carcass Disposal	\$4,202	\$4,202
LCRC-12	5/6/2020	MDH	Community Engagement and Outreach	\$2,250	\$2,250
LCRC-13	5/7/2020	ADM	Storage Facility	\$6,900	\$6,900
LCRC-14	5/9/2020	MDH	Gown Purchase; Flexibility for Critical Care Supplies	\$21,550	\$21,550
LCRC-15	5/10/2020	DHS	Isolation Space for Individuals Experiencing Homelessness	\$1,632	\$1,632
LCRC-16	5/13/2020	MDH	Regional Mobile Testing Teams: Long Term Care	\$3,000	\$3,000
LCRC-17	5/13/2020	MDH	Washable Gowns Purchase	\$8,500	\$8,500

Request #	Date	Agency	Description	Requested	Approved
LCRC-18	5/14/2020	MDH	Purchase of Testing Supplies – Swabs	\$4,359	\$4,359
LCRC-19	5/21/2020	MDH	Glove Purchase; Flexibility for Critical Care Supplies	\$2,557	\$2,557
LCRC-20	6/30/2020	MNZOO	Maintain Zoo operations during COVID-19 Pandemic	\$6,000	\$6,000
LCRC-21	9/28/2020	DHS	Homeless COVID Response Winter Shelter Capacity	\$2,000	\$2,000
LCRC-21	9/28/2020	DHS	Amend LCRC-15 from \$7,200 to \$1,632	~	~
LCRC-22	10/12/2020	MDA	Amend LCRC-11 from \$10,952 to \$4,202	~	~
LCRC-23	11/25/2020	DHS	Fund Additional Winter Shelter	\$2,400	\$2,400
LCRC-24	12/2/2020	MDH	Redeployment of state employees for COVID response	\$4,200	\$4,200
LCRC-25	12/2/2020	MDH	SEOC Staffing Support	\$2,200	\$2,200
			TOTAL Requests in Excess of \$1 Million	\$179,746	\$179,746
			Cancellations¹	(\$126)	(\$126)
			Reimbursements²	(\$18,440)	(18,440)

¹ For details on appropriation cancellations see Appendix B.

² For details on reimbursements see Appendix C.
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Authorized Expenditures of \$1 Million or Less

(\$ in thousands)

Request #	Date	Agency	Description	Requested	Approved
MMB-1	03/30/2020	MDH	[Removed]	\$0	\$0
MMB-2	03/31/2020	MDH	Cloth Masks	\$269	\$269
MMB-3	03/31/2020	MDH	Face Shields	\$58	\$58
MMB-4	04/01/2020	MDH	Cloth Masks	\$135	\$135
MMB-5	04/01/2020	MDH	Gloves	\$374	\$374
MMB-6	04/01/2020	MDH	Nasal Cannula	\$90	\$90
MMB-7	04/06/2020	MDH	Face Shields	\$280	\$280
MMB-8	04/07/2020	MDH	Reusable Respirators	\$77	\$77
MMB-9	04/07/2020	MDH	[Removed]	\$8	\$0
MMB-10	04/07/2020	MDH	Reusable, Washable Gowns	\$80	\$80
MMB-11	04/07/2020	MDH	Safety Glasses	\$7	\$7
MMB-12	04/08/2020	MDH	Gloves	\$77	\$77
MMB-13	04/08/2020	MDH	Patient and Equipment Tracking System Software	\$64	\$64
MMB-14	04/08/2020	MDH	Water Resistant, Washable Gowns	\$35	\$35
MMB-15	04/09/2020	MDH	Simple Surgical Masks	\$152	\$152
MMB-16	04/09/2020	MDH	Hand Sanitizer	\$522	\$522
MMB-17	04/09/2020	MDH	Simple Surgical Masks	\$266	\$266
MMB-18	04/09/2020	MDH	Alternate Care Sites Medical Supplies	\$180	\$180
MMB-19	04/10/2020	MDH	Simple Surgical Masks	\$670	\$670

MMB-20	04/10/2020	MDH	Shoe Covers	\$2	\$2
MMB-21	04/13/2020	MDH	Surgical Masks	\$429	\$429
MMB-22	04/13/2020	MDH	BiPAP Machines and Equipment	\$414	\$414
MMB-23	04/13/2020	MDH	Surgical Masks	\$960	\$960
MMB-24	04/13/2020	MDH	Gloves	\$2	\$2
MMB-25	04/20/2020	MDH	Alternative Care Sites - Professional/Technical Contract	\$198	\$198
MMB-26	5/2/2020	DHS	Direct Food Assistance to Tribal Nations	\$386	\$386
MMB-27	5/5/2020	MDH	Health Care Surge Work Group – software purchase	\$86	\$86
MMB-28	5/15/2020	MDH	Swab Kits	\$760	\$760
MMB-29	5/16/2020	MDH	Testing	\$897	\$897
MMB-30	5/22/2020	MDH	Testing Supplies – Swabs and Collection Kits	\$999	\$999
MMB-31	6/4/2020	MDH	Alt. Care Site - Building System Startup	\$250	\$250
MMB-32	9/14/2020	MDH	Emergency Response Staffing	\$707	\$707
MMB-33	11/3/2020	MDH	Vaccination Effort	\$200	\$200
MMB-34	11/20/2020	MDH	Extend lease Alt. Care Site Langton Place, Roseville	\$481	\$481
MMB-35	12/1/20	MDH	Support Healthcare Medical Patient Placement Center	\$526	\$526
MMB-36	12/1/20	DPS	Conduct Seasonal COVID Screening for Exam Customers	\$52	\$52
			TOTAL Requests of \$1 Million or Less	\$10,684	\$10,684

Commentary on Authorized Expenditures

Two new LCRC requests was authorized for expenditures in excess of \$1 million between November 30, 2020 and December 14, 2020, totaling \$6.4 million.

- **\$4,200,000 is authorized to the Minnesota Department of Health (MDH) for redeployment of state employees for COVID response.** MDH has reassigned over 900 staff to work part-time or full-time on COVID response. Over 200 MDH staff and state agency staff are supporting the work of the State Emergency Operations Center (SEOC). New COVID-19 positive cases and the demand for testing continue to increase week over week and at levels that are overwhelming our current response staffing capacity. The Governor's Office recently asked agency commissioners to assist the SEOC with finding additional staff to support the response both at the SEOC and MDH. Many staff who will be redeployed are currently being paid from dedicated funding sources, like the Trunk Highway Fund or Environmental Funds. This request will allow redeployments to occur without concern for funding streams. Staff made available through this redeployment will support work both at the SEOC (including assistance in managing and staffing testing events, providing data and other support across all work groups) and at MDH (including assistance with case intake, data analysis, and case investigation).
- **\$2,200,000 is authorized at the Minnesota Department of Health (MDH) to support key positions at the State Emergency Operations Center (SEOC) through June 2021.** The SEOC is coordinating the response activities of nine state agencies and one inter-governmental organization and is currently using Coronavirus Relief Funds (CRF) to support many staff. CRF funds expire 12/30/2020. COVID-19 Minnesota Funds will allow the SEOC to continue their efforts into June of next year. This funding will support positions that coordinate our overall testing strategy in the community and with long term care; coordinate specific testing events both on-site and off-site; provide financial, contracting, and administrative support to the SEOC teams; provide data coordination and analysis to the SEOC teams; and coordinate our vaccine distribution strategy across work groups and agencies. MDH may transfer funds to other agencies providing staff to support the work of the SEOC.

Two new requests were authorized for expenditure of \$1 million or less between November 30, 2020 and December 14, 2020 for \$578,000.

- **\$526,000 is authorized to the Minnesota Department of Health to support a Statewide Healthcare Medical Patient Placement Center.** Since late June, MHealth Fairview has been running the Critical Care Command Center (C4) to monitor ICU bed availability in the state and helping to place adult patients in need of ICU beds when facilities have capacity challenges. With rising COVID case numbers there has been significant interest in having MHealth expand this work to include medical/surgical patients. Funding will allow the C4 to manage the placement of adult medical patients in medical/surgical beds across the system. C4 would be able to assist not only placing patients at higher levels of care but also identify regional and community sites with open beds able to take patients back. Funding may also be used to build out the system to identify available transportation within the system.
- **\$52,000 is authorized to the Minnesota Department of Public Safety to conduct seasonal COVID screening for exam customers.** The Driver and Vehicle Services (DVS) division has established procedures for the screening of knowledge and road test applicants. This procedure includes a health questionnaire and temperature check of each customer who enters the exam station. To date, this

process has been performed at/near the entrances to the stations – sometimes in entryways and sometimes outside the facility under the protection of small tents. Multiple DVS exam stations are not large enough to allow applicant screening and check-ins to be moved completely indoors during the winter months. This funding allows DVS to provide six temporary, enclosed heated shelters to safely screen and check-in customers before they enter the exam station.

Appendix A:

COVID-19 Minnesota Fund Detail

Laws 2020, Chapter 71, Article 1, Section 7 and Chapter 81

March 30, 2020 – December 14, 2020

(\$ in thousands)

Legislative COVID-19 Response Commission (LCRC) reviews requests over \$1 M within 24 hours for approval

Initial Fund Balance	Approved Spending Authority	Cancellations*	Testing Insurance Reimbursement**	Remaining Unauthorized	Actual Spent / Encumbered	Not Committed
\$ 200,000	\$ 190,429	\$ 126	\$ 18,440	\$ 28,137	\$ 170,703	\$ 19,600

Legislative COVID-19 Response Commission (LCRC) Authorizations

Agency	Expenditure Request	Approved Spending Authority	Approval Date	Purchased
Health	Ventilators	\$31,500	3/30/2020 LCRC #1	550 Ventilators, 200 Airvo machines (Rev 8/20, 9/24/20)
Health	N95 Respirators (original approval 3/30 for \$4 M)	\$16,000	4/2/2020 LCRC #2, #3	121,350 N95 masks; 1,378,650 simple masks (Rev 8/19/20)
Health	Personal Protective Equipment--Gowns	\$8,000	4/2/2020 LCRC #4	No purchase
Health	Personal Protective Equipment-Gloves	\$7,000	4/2/2020 LCRC #5	Vendor can't fulfill order 10,000,000 gloves
Health	Personal Protective Equipment-Surgical Masks	\$5,400	4/3/2020 LCRC #6	4,000,000 Surgical masks
Corrections	COVID-19 demands in March/April [\$36 in cancellations]*	\$2,255	4/9/2020 LCRC #7	Cleaning/medical supplies and compensation
Health	Spending already approved in previous requests	[\$42,043]	4/14/2020 LCRC #8	Discretionary spending for critical supplies
Health	Discretionary spending for critical supplies \$33		4/14/2020 LCRC #8	125,000 Gloves
Health	Discretionary spending for critical supplies \$184		4/14/2020 LCRC #8	1,000,000 Shoe covers (500,000 pairs)
Health	Discretionary spending for critical supplies \$6		4/14/2020 LCRC #8	1,440 lab coats, 100 pants, 20,000 gloves
Health	Discretionary spending critical supplies \$180		4/15/2020 LCRC #8	4,000 Half-mask respirators and 8,000 filters
Health	Discretionary spending critical supplies \$5		4/15/2020 LCRC #8	Alternate Care Sites miscellaneous supplies
Health	Discretionary spending critical supplies \$6		4/15/2020 LCRC #8	36,000 Gloves
Health	Discretionary spending critical supplies \$76		4/16/2020 LCRC #8	1,500 Infrared thermometers
Health	Discretionary spending critical supplies \$285		4/16/2020 LCRC #8	1,470,000 Gloves
Health	Discretionary spending critical supplies \$1.695 M		4/16/2020 LCRC #8	105,000 Gowns
Health	Discretionary spending critical supplies \$792		4/17/2020 LCRC #8	100,000 Gowns
Health	Discretionary spending critical supplies \$7		4/17/2020 LCRC #8	10,000 Poncho style gowns
Health	Discretionary spending critical supplies \$8		4/20/2020 LCRC #8	77,400 Gloves
Health	Discretionary spending critical supplies \$11.673 M		4/20/2020 LCRC #8	598,752 Washable gowns
Health	Discretionary spending critical supplies \$175		4/20/2020 LCRC #8	150,000 Cloth masks
Health	Discretionary spending critical supplies \$1.947 M		4/21/2020 LCRC #8	300,000 Disposable gowns (\$ revised 5/11/2020)
Health	Discretionary spending critical supplies \$820		4/21/2020 LCRC #8	1,000,000 Simple surgical masks
Health	Discretionary spending critical supplies \$423		4/22/2020 LCRC #8	2,415,000 Gloves
Health	Discretionary spending critical supplies \$10		4/22/2020 LCRC #8	50,000 Gloves
Health	U of M/Mayo Testing [Insurance Reimbursement]**	\$36,000	4/22/2020 LCRC #9	U of M and Mayo Clinic - Rapid & Widespread Testing
Health	Discretionary spending critical supplies \$131		4/22/2020 LCRC #8	4,000 Washable gowns
Health	Discretionary spending critical supplies \$77		4/23/2020 LCRC #8	9,000 Disposable gowns
Health	Discretionary spending critical supplies \$4		4/23/2020 LCRC #8	80 Pulse oximeters
Health	Discretionary spending critical supplies \$7		4/24/2020 LCRC #8	99,000 Gloves
Health	Discretionary spending critical supplies \$19		4/27/2020 LCRC #8	600 Pulse oximeters
Health	Discretionary spending critical supplies \$81		4/27/2020 LCRC #8	1,116,000 Gloves
Health	Discretionary spending critical supplies (Revised)		4/27/2020 LCRC #8	Vendor can't fulfill order 200,000 N95 Masks \$841
Health	Discretionary spending critical supplies \$20		4/27/2020 LCRC #8	368,900 Gloves
Health	Preparation of Community Alt. Care Site in Roseville	\$1,840	4/28/2020 LCRC #10	Preparation of Community Alt. Care Site in Roseville
Health	Discretionary spending critical supplies \$16		4/28/2020 LCRC #8	215,700 Gloves (Order Revised 5/5/2020)
Health	Discretionary spending critical supplies \$357		4/28/2020 LCRC #8	101,840 Face shields
Health	Discretionary spending critical supplies \$19		4/28/2020 LCRC #8	250 Infrared thermometers
Health	Discretionary spending critical supplies \$7.487 M		4/29/2020 LCRC #8	1,000,000 Disposable gowns
Health	Discretionary spending critical supplies \$3		4/29/2020 LCRC #8	21,000 Gloves
Health	Discretionary spending critical supplies Alt Care \$6		4/30/2020 LCRC #8	103 Oxygen flow regulators
Health	Discretionary spending critical supplies \$378		4/30/2020 LCRC #8	100,000 Face shields
Health	Discretionary spending critical supplies \$21		4/30/2020 LCRC #8	399,600 Gloves
Health	Discretionary spending critical supplies \$950		5/1/2020 LCRC #8	1,000,000 Simple surgical masks
Health	Discretionary spending critical supplies \$1.627 M		5/1/2020 LCRC #8	100,000 Reusable gowns
Agriculture	Animal Carcass Disposal	\$10,952	5/4/2020 LCRC #11	Environmental emergency response
Health	Discretionary spending critical supplies \$4		5/5/2020 LCRC #8	36,000 Gloves
Health	Discretionary spending critical supplies \$10		5/5/2020 LCRC #8	200 Infrared thermometers
Health	Community Engagement and Outreach	\$2,250	5/6/2020 LCRC #12	Community engagement/outreach contracts
Health	Discretionary spending critical supplies \$71		5/6/2020 LCRC #8	1,319,100 Gloves
Administration	Storage Facility	\$6,900	5/7/2020 LCRC #13	Secure and manage storage facility
Health	Discretionary spending critical supplies \$2.026 M		5/7/2020 LCRC #8	125,000 Reusable, washable gowns

Agency	Expenditure Request	Approved Spending Authority	Approval Date	Purchased
Health	Discretionary spending critical supplies \$3		5/7/2020 LCRC #8	20,000 Gloves
Health	Discretionary spending critical supplies \$2.001 M		5/7/2020 LCRC #8	12,000,000 Gloves
Health	Discretionary spending critical supplies \$363		5/8/2020 LCRC #8	600,600 Surgical masks
Health	Discretionary spending critical supplies \$468		5/8/2020 LCRC #8	100,000 Cloth masks
Health	Discretionary spending critical supplies \$96		5/8/2020 LCRC #8	105,920 N95 masks (Order Revised 8/28/2020)
Health	Discretionary spending critical supplies \$7		5/8/2020 LCRC #8	50,000 Gloves
Health	Gown Purchase; Flexible CCS [\$29 in cancellations]*	\$21,550	5/9/2020 LCRC #14	3,000,000 Waterproof gowns
Human Services	Isolation Space for Individuals Experiencing Homelessness	\$7,200	5/10/2020 LCRC #15	Isolation space for homelessness individuals
Health	Discretionary spending critical supplies \$10		5/12/2020 LCRC #8	50,000 Gloves
Health	Regional Mobile Testing Strike Teams for Priority Settings	\$3,000	5/13/2020 LCRC #16	Testing at long term care facilities
Health	Gown Purchase [\$62 in cancellations]*	\$8,500	5/13/2020 LCRC #17	520,000 Washable gowns
Health	Discretionary spending critical supplies \$77		5/14/2020 LCRC #8	305 Gloves, Order Revised 8/29/2020, 10/27/2020
Health	Purchase of Testing Supplies - Swabs	\$4,359	5/14/2020 LCRC #18	1,000,000 testing swabs
Health	Discretionary spending critical supplies		5/15/2020 LCRC #8	Cancelled order 5,000,000 gloves \$809 (Revised 8/20/20)
Health	Discretionary spending critical supplies \$1		5/18/2020 LCRC #8	10,000 Gloves
Health	Discretionary spending critical supplies \$1		5/19/2020 LCRC #8	100 Cloth masks with clear view
Health	Discretionary spending critical supplies \$4.099 M		5/19/2020 LCRC #8	1,000,000 Disposable gowns
Health	Glove Purchase	\$2,557	5/21/2020 LCRC #19	12,000,000 Gloves, Order Revised 10/26/2020
Health	Discretionary spending critical supplies (Revised)		5/27/2020 LCRC #8	Order cancelled 712,000 Sanitizing wipes
Health	Discretionary spending critical supplies \$555		6/1/2020 LCRC #8	40,000 Washable gowns
Health	Maintain Zoo operations during COVID-19 Pandemic	\$6,000	6/30/2020 LCRC #20	Maintain Zoo operations during COVID-19 Pandemic
Human Services	Homeless COVID Response Winter Shelter Capacity	\$2,000	9/28/2020 LCRC #21	Homeless COVID Response
Human Services	Reduce LCRC Action Order #15 from \$7.2 to \$1.632 M	(\$5,568)	9/28/2020 LCRC #21	Isolation space for homelessness individuals
Agriculture	Reduce LCRC Action Order #11 from \$10.952 to \$4.202 M	(\$6,750)	10/12/2020 LCRC #22	Environmental emergency response
Human Services	Fund additional winter shelter	\$2,400	11/25/2020 LCRC #23	Fund additional winter shelter
Health	Redeployment of state employees for COVID response	\$4,200	12/2/2020 LCRC #24	Redeployment of state employees for COVID response
Health	SEOC staffing support	\$2,200	12/2/2020 LCRC #25	SEOC staffing support

Non-Legislative COVID-19 Response Commission (LCRC) Authorizations (\$1 million or under)

Agency	Expenditure Request	Approved Spending Authority	Approval Date	Purchased
Health	\$402 authorization removed 11/24/2020	\$0	3/30/2020	Vendor can't fulfill order 104,000 N95 Masks
Health	100,000 Cloth masks (Revised 11/24/2020, \$250)	\$269	3/31/2020	100,000 Pleated cotton masks
Health	25,000 Face shields (Revised 11/24/2020, \$59)	\$58	3/31/2020	25,000 Face shields
Health	100,000 Cloth masks (Revised 11/24/2020, \$250)	\$135	4/1/2020	50,000 Pleated cotton masks (Revised)
Health	10,000,000 Gloves (Revised 11/24/2020, \$600)	\$374	4/1/2020	1,814,800 Gloves (Revised)
Health	1,000 Cannula (Revised 11/24/2020, \$84)	\$90	4/1/2020	1,000 Cannula
Health	125,000 Face shields (Revised 11/24/2020, \$277)	\$280	4/6/2020	126,250 Face shields (Revised 5/8/2020)
Health	2,016 Moldex Reusable Respirators (Rev. 11/24 from \$78)	\$77	4/7/2020	2,016 Half-mask respirator
Health	150 Infrared thermometers (Revised 11/24/2020 from \$8)	\$0	4/7/2020	No purchase
Health	1,700 Reusable, washable gowns (Rev. 11/24/2020, \$85)	\$80	4/7/2020	1,700 Reusable, washable gowns
Health	1,500 Safety glasses (Revised 11/24/2020, \$8)	\$7	4/7/2020	1,500 Safety glasses
Health	1,530,000 Gloves (Revised 11/24/2020, \$77)	\$77	4/7/2020	1,530,000 Gloves (Revised)
Health	Patient and Equipment Tracking System (software)	\$64	4/8/2020	Patient & Equipment Tracking System (software)
Health	700 Water resistant, washable gowns (Rev 11/24/20, \$35)	\$35	4/8/2020	700 Water resistant, washable gowns
Health	150,000 Surgical masks (Revised 11/24/2020, \$150)	\$152	4/9/2020	150,000 Surgical masks
Health	75,120 Bottles of hand sanitizer (Rev. 4/22 & 11/24, \$455)	\$522	4/9/2020	75,120 Bottles of hand sanitizer
Health	270,000 Surgical masks (Revised 11/24/2020, \$266)	\$265	4/9/2020	270,000 Surgical masks
Health	Alternate Care Sites medical supplies	\$180	4/9/2020	Alternate Care Sites Team medical supplies
Health	1,000,000 Simple surgical masks (Revised 11/24/20, \$850)	\$670	4/10/2020	1,000,000 Surgical masks
Health	120,000 Shoe covers (Revised 11/24/2020, \$17)	\$2	4/10/2020	6,600 Shoe covers (3,300 pairs)
Health	1,000,000 Surgical masks (Revised 11/24/2020, \$470)	\$429	4/13/2020	1,000,000 Surgical masks
Health	500 BiPAP machines/hoses (Revised 11/24/20, \$415)	\$414	4/13/2020	500 BiPAP machines, hoses, and equipment
Health	1,000,000 Surgical masks (Revised 11/24/2020, \$961)	\$960	4/13/2020	1,000,000 Surgical masks
Health	120 boxes of gloves (100 per box) (Rev.11/24/20, \$2)	\$2	4/13/2020	12,000 gloves
Health	Alt. Care Sites - Professional/Technical Contract	\$198	4/20/2020	Investigation and Planning Services
Human Services	Direct food assistance to Tribal Nations	\$386	5/2/2020	Direct food assistance to tribal nations
Health	Health Care Surge - software purchase	\$86	5/5/2020	Scheduling/workforce management software
Health	Swab Kits	\$760	5/15/2020	100,000 Swab kits
Health	Testing	\$897	5/16/2020	Testing
Health	Testing supplies - Swabs and Collection kits	\$999	5/22/2020	500,000 Swabs, 250,000 Collection kits
Health	Alt. Care Site - Building System Startup	\$250	6/4/2020	Professional Technical Contract
Health	Long-Term Emergency Response Staffing	\$707	9/14/2020	Long-Term Emergency Response Staffing for Public Info
Health	MDH Vaccination Effort	\$200	11/3/2020	COVID-19 vaccination supplies and other costs
Health	Extend lease Alt. Care Site Langton Place, Roseville	\$481	11/20/2020	Extend lease Alt. Care Site Langton Place, Roseville
Health	Support Healthcare Medical Patient Placement Center	\$526	12/1/2020	Support Healthcare Medical Patient Placement Center
Public Safety	Conduct seasonal COVID screening for exam customers	\$52	12/1/2020	Conduct seasonal COVID screening for exam customers

Purchase Summary
Data through 12/14/2020

Quantity	Purchased
227,270	N95 Respirators/Masks
550	Ventilators
200	Airvo machines
500	BiPAP machines, hoses, and equipment
11,399,250	Surgical Masks
400,000	Cloth Masks
100	Cloth masks with clear view
353,090	Face Shields
35,255,805	Gloves
6,904,152	Gowns
1,000	Cannulas
1,500	Safety glasses
6,016	Half-mask respirator
75,120	Bottles of hand sanitizer
1,006,600	Shoe covers
1,540	Lab coats and pants
1,950	Infrared thermometers
10,000	Poncho style gowns
680	Pulse oximeters
103	Oxygen flow regulators
1,500,000	Testing swabs
350,000	Swab kits
	Patient and Equipment Tracking System (software)
	Alternate Care Sites misc medical supplies
	Corrections cleaning/medical supplies
	P/T Contract Alternate Care Facility
	Lease and preparation Community Alt. Care Site Roseville
	COVID-19 rapid & widespread testing
	Community engagement/outreach contracts
	Secure and manage storage facility
	Environmental emergency response
	Scheduling/workforce management software
	Direct food assistance to tribal nations
	Isolation space for homelessness individuals
	Testing at long term care facilities
	Maintain Zoo operations during COVID-19 Pandemic
	Long-Term Emergency Response Staffing
	COVID-19 vaccination supplies and other costs
	Extend the lease Alt. Care Site Roseville, Langton Place
	Fund additional winter shelter
	Support Healthcare Medical Patient Placement Center
	Conduct seasonal COVID screening for exam customers
	Redeployment of state employees for COVID response
	SEOC staffing support

Appendix B: Cancellations

The following are cancellations from previously approved COVID-19 Minnesota Fund authorizations.

(\$ in thousands)

Row Number	Agency	Authorization	Description	Cancellation Amount
1	DOC	LCRC-7	Manage COVID-19 Related Demands for March/April	(\$36)
2	MDH	LCRC-14	Gown Purchase; Flexibility for Critical Care Supplies	(\$29)
3	MDH	LCRC-17	Gown Purchase	(\$62)
			Cancellations Total	(\$126)

Appendix C: Reimbursements

The following are reimbursements from previously spent COVID-19 Minnesota Fund authorizations.
(*\$ in thousands*)

Row Number	Agency	Description	Reimbursement Amount
1	MDH	Insurance Reimbursement From Mayo	(\$11,541)
2	MDH	Insurance Reimbursement From University of Minnesota	(\$6,899)
		Reimbursements Total	(\$18,440)

Appendix D: Legislative COVID-19 Response Commission Request Forms

- LCRC-24: Redeployment of state employees for COVID response
- LCRC-25: SEOC Staffing Support

Coronavirus Relief / Health Care Response / COVID-19 Minnesota Funds Request Form

Please complete this form in accordance with the process instructions.

Agency/Point of Contact: Minnesota Department of Health/Margaret Kelly, Deputy Commissioner

Title of Request: Redeployment of state employees for COVID response

Date: 11/25/2020 **Request Amount:** \$ 4,200,000

Expenditure Time Period: 11/1/2020 to 6/30/2021

Request Funding Source:

- Coronavirus Relief Fund (if selected complete page 2)
- Health Care Response Fund
- COVID-19 Minnesota Fund

Brief Summary of Request: (Summary must be complete on this page with supporting information attached)

Minnesota Department of Health (MDH) has reassigned over 900 staff to work part-time or full-time on COVID response. Over 200 MDH staff and state agency staff are supporting the work of the State Emergency Operations Center (SEOC). New COVID-19 positive cases and the demand for testing continue to increase week over week and at levels that are overwhelming our current response staffing capacity. MDH has previously requested CRF funding to support case investigation work--one of our more labor intensive efforts in the response. While we accurately projected the growth in the state's testing capacity, we did not anticipate the growth we are currently experiencing in test positivity. Test positivity has increased from 5% to 15.4% in just six weeks. We are not able to meet the staffing needs to respond to the level of case growth we are seeing.

The Governor's Office recently asked agency commissioners to assist the SEOC with finding additional staff to support the response both at the SEOC and MDH. Many staff who will be redeployed are currently being paid from dedicated funding sources, like the Trunk Highway Fund or Environmental Funds. This request will allow redeployments to occur without concern for funding streams.

Staff made available through this redeployment will support work both at the SEOC (including assistance in managing and staffing testing events, providing data and other support across all work groups) and at MDH (including assistance with case intake, data analysis, and case investigation).

Margaret Kelly Digitally signed by Margaret Kelly
Date: 2020.11.25 10:30:17 -06'00'
Department Head Signature

11/25/2020
Date

Coronavirus Relief / Health Care Response / COVID-19 Minnesota Funds Request Form

Please complete this form in accordance with the process instructions.

Agency/Point of Contact: Minnesota Department of Health/Margaret Kelly, Deputy Commissioner

Title of Request: SEOC staffing support

Date: 11/10/2020 **Request Amount:** \$ 2,200,000

Expenditure Time Period: 10/1/2020 to 6/30/2021

Request Funding Source:

- Coronavirus Relief Fund (if selected complete page 2)
- Health Care Response Fund
- COVID-19 Minnesota Fund

Brief Summary of Request: (Summary must be complete on this page with supporting information attached)

The state's pandemic response has been operating under a unified command with the State Emergency Operations Center (SEOC) coordinating federal, state and local response efforts.

The SEOC is coordinating the response activities of 9 state agencies and one inter-governmental organization. While the SEOC has a small, dedicated staff complement to manage emergencies, every time the SEOC is activated, staff from other state agencies are called upon to help manage the response. Typically, the SEOC is activated to manage disasters, and staffing is short-term. The pandemic response has been the longest activation of the SEOC, and the cross agency coordination will need to continue. Currently there are over 200 staff from multiple state agencies supporting the work of the SEOC:

- Statewide Health Care Coalition and health care facility staffing and bed capacity
- Critical Care Supplies
- Testing --community and long-term care

This request will support key positions at the SEOC into next year. We are currently using Coronavirus Relief Funds to support many staff. Those funds expire 12/30/2020. COVID-19 Minnesota Funds will allow us to continue our efforts into June of next year.

Funding will support positions that coordinate our overall testing strategy in the community and with long term care; coordinate specific testing events both on-site and off-site; provide financial, contracting, and administrative support to the SEOC teams, provide data coordination and analysis to the SEOC teams, and coordinate our vaccine distribution strategy across work groups and agencies.

MDH may transfer funds to other agencies providing staff to support the work of the SEOC.

Margaret Kelly
Digitally signed by Margaret Kelly
Date: 2020.11.10 13:09:52 -06'00'
Department Head Signature

11/10/2020
Date