



FY20 Interagency Agreement and Transfer

Report to the Legislature

As required by Minnesota Statutes, section 15.0395

For more information:

Dawn Udean
Contracts and Procurement Supervisor
Minnesota Department of Education
1500 Highway 36 West
Roseville, MN 55113
(651) 582-8693
dawn.udean@state.mn.us
education.mn.gov

As requested by Minnesota Statutes, section 3.197: This report cost approximately \$541.01 to prepare, including staff time, printing and mailing expenses.

Upon request, this material will be made available in an alternative format such as large print, braille or audio recording. Printed on recycled paper.

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Legislative Charge

This annual report is mandated by [Minnesota Statutes, section 15.0395](https://www.revisor.mn.gov/statutes/cite/15.0395), (<https://www.revisor.mn.gov/statutes/cite/15.0395>), which provides:

15.0395 INTERAGENCY AGREEMENTS AND INTRA-AGENCY TRANSFERS.

(a) By October 15, 2018, and annually thereafter, the head of each agency must provide reports to the chairs and ranking minority members of the legislative committees with jurisdiction over the department or agency's budget on:

(1) interagency agreements or service-level agreements and any renewals or extensions of existing interagency or service-level agreements with another agency if the cumulative value of those agreements is more than \$100,000 in the previous fiscal year; and,

(2) transfers of appropriations between accounts within or between agencies, if the cumulative value of the transfers is more than \$100,000 in the previous fiscal year.

The report must include the statutory citation authorizing the agreement, transfer or dollar amount, purpose, and effective date of the agreement, the duration of the agreement, and a copy of the agreement.

(b) As used in this section, "agency" includes the departments of the state listed in section [15.01](https://www.revisor.mn.gov/statutes/cite/15.01) (<https://www.revisor.mn.gov/statutes/cite/15.01>), a multimember state agency in the executive branch described in section [15.012](https://www.revisor.mn.gov/statutes/cite/15.012) (<https://www.revisor.mn.gov/statutes/cite/15.012>), paragraph (a), the Office of MN.IT Services, and the Office of Higher Education.

Introduction

Attached to this report document are two spreadsheets. The first spreadsheet, titled Interagency Agreements or Service-Level Agreements That Collectively Total More Than \$100,000 in FY 20, provides details on MDE's use of interagency agreements and service-level agreements in state fiscal year 2020. We included interagency agreements that crossed state fiscal years if any funds were used in state fiscal year 2020 and the total of the agreement was more than \$100,000.

The second spreadsheet, titled Transfers Between Appropriations That Collectively Total More than \$100,000 in FY 20, provides details on transfers between appropriations within MDE or between MDE and another state agency that collectively totaled more than \$100,000 in state fiscal year 2020.

Analysis

Please see the attached spreadsheets for more detail on interagency agreements or service-level agreements that collectively total more than \$100,000 in FY 20 and transfers between appropriations that collectively total more than \$100,000 in FY 20.

Interagency Agreements or Service-Level Agreements That Collectively Total More Than \$100,000 in FY20

	Contract Number	Type	From	To	Purpose of Agreement	Effective Date	Expiration Date	Total Amount	Statutory Citation
1	132559	IAK	DHS	MDE	Support of Parent Aware Quality Rating & Improvement System	10/1/2017	6/30/2021	332,735.00	Minn. Stat. § 471.59
2	143666	IAK	DEED	MDE	Development and Integration of Minnesota Literacy Council Tools Into the CareerForce Platform (Workforce Innovation Fund)	6/15/2018	9/30/2019	463,699.00	Minn. Stat. § 471.59
3	148908	IAK	Housing Finance	MDE	To fund a long-term temporary unclassified position to work on homeless prevention	10/9/2018	12/31/2019	212,000.00	Minn. Stat. § 471.59
4	169331	IAK	MDH	MDE	Provide a systemic social-emotional learning framework for district use in Minnesota.	11/19/2019	6/30/2021	750,000.00	Minn. Stat. § 145.56, subd. 2; Minn. Stat. § 471.59
Total amount of interagency agreements for more than \$100,000 where MDE is the service provider								1,758,434.00	

	Contract Number	Type	From	To	Purpose of Agreement	Effective Date	Expiration Date	Total Amount	Statutory Citation
5	95028	IAK	MDE	MDH	Early intervention system for serving infants& toddlers w/disabilities	7/1/2015	6/30/2020	1,000,000.00	Minn. Stat. § 471.59
6	104424	IAK	MDE	Higher Education	Staffing and support of SLEDS project	1/6/2016	9/30/2020	1,547,684.45	Minn. Stat. § 471.59
7	104448	IAK	MDE	MDH	To link health licensing data with the SLEDS	2/22/2016	9/30/2019	291,499.10	Minn. Stat. § 471.59
8	110569	IAK	MDE	MDH	Development and coordination of system of care for Maternal and Child Health population	7/1/2016	6/30/2021	300,000.00	Minn. Stat. § 471.59
9	111105	IAK	MDE	DHS	Support implementation of Minnesota's Olmstead Plan as it relates to students in special education	7/1/2016	6/30/2021	380,000.00	Minn. Stat. § 471.59
10	112028	IAK	MDE	MMB - MAD	Facilitation services for Special Education advisory panels	7/15/2016	6/30/2021	423,835.00	Minn. Stat. § 471.59
11	117916; 118203	IAK	MDE	MMB - MAD, DEED, DHS	For MAD to provide interagency employment consulting services (MDE: \$60,515; DEED: \$40,635)	12/2/2016	6/28/2020	101,150.00	Minn. Stat. § 471.59
12	119055	IAK	MDE	MMB - MAD	Use of MAD's Master Contract with Amherst Wilder for PBIS evaluation project	12/22/2016	6/30/2021	729,641.00	Minn. Stat. § 471.59
13		SLA	MDE	MN.IT	Provision of IT services and equipment to MDE	7/1/2018	6/30/2021	10,351,970	Minn. Stat. § 16E.016
14	152433	IAK	MDE	DHS	Preschool Development Grant activities	1/30/2019	2/29/2020	1,400,000.00	Minn. Stat. § 471.59

	Contract Number	Type	From	To	Purpose of Agreement	Effective Date	Expiration Date	Total Amount	Statutory Citation
15	152451	IAK	MDE	MDH	Preschool Development Grant activities	2/13/2019	2/29/2020	132,093.00	Minn. Stat. § 471.59
16	146514	IAK	MDE	MDH	Staffing and evaluation services to improve student health and academic achievement	8/30/2018	6/29/2021	338,320.00	Minn. Stat. § 471.59
17	171754	IAK	MDE	DHS	Preschool Development Grant - Renewal Grant activities	1/27/2020	12/30/2020	2,613,325.00	Minn. Stat. § 471.59
18	171861	IAK	MDE	MDH	Preschool Development Grant - Renewal Grant activities	2/11/2020	12/30/2020	1,998,714.25	Minn. Stat. § 471.59
19	160398	IAK	MDE	MMB	Support of Children's Cabinet	7/1/2019	6/30/2020	115,000.00	Minn. Stat. §4.045
20	160686	IAK	MDE	Attorney General	Attorney General's services for FY20	7/1/2019	6/30/2020	1,000,000.00	Minn. Stat. § 8.15, subd. 3
21	166453	IAK	MDE	MSA	Support of Minnesota Resource Library the deaf/hard of hearing, blind/visually impaired, and deaf/blind	9/18/2019	6/28/2024	110,000.00	Minn. Stat. § 125A.63
22	160782	IAK	MDE	MN.IT *	Early Learning Scholarship Administration system enhancements	7/1/2019	6/30/2023	150,000.00	Minn. Stat. § 471.59
23	160779	IAK	MDE	MN.IT *	Mainframe modernization	7/1/2019	6/30/2023	1,383,306.00	Minn. Stat. § 471.59
24	160778	IAK	MDE	MN.IT *	State Educational Record View and Submission System upgrade	7/1/2019	6/30/2023	500,000.00	Minn. Stat. § 471.59
25	166960	IAK	MDE	MDH	Suicide training and education	10/3/2019	6/30/2021	265,000.00	Minn. Stat. § 145.56, subd. 2; Minn. Stat. § 471.59
Total amount of interagency agreements for more than \$100,000 where MDE is the customer								25,131,537.80	

* IAKs, but funds were transferred not encumbered

Transfers Between Appropriations That Collectively Total More Than \$100,000 in FY20

In Approp ID	In Amount	Purpose of Transfer	Out Approp ID	Out Amount	Legal Citation
E372300	340,000.00	Transfer from the MDE general fund operating budget to a separate appropriation for Voluntary Prekindergarten	E370010	(340,000.00)	NA
E373033	915,000.00	Transfer to Early Learning Scholarship Account and Early Learning Scholarship Account Admin (funds transferred from 1000 fund approp to 2001 fund approp)	E37A607	(915,000.00)	Minn. Stat. § 124D.165, subd. 6
E373032	74,294,000.00	Transfer to Early Learning Scholarship Account and Early Learning Scholarship Account Admin (funds transferred from 1000 fund approp to 2001 fund approp)	E37A607	(74,294,000.00)	Minn. Stat. § 124D.165, subd. 6
E370018	274,974.00	Annual achievement and Integration transfer	E37A206	(274,974.00)	Minn. Stat. § 124D.862, subd. 1(b)
E601442	500,000.00	Transfer to OHE for grants to MN Independence College and Community for tuition reduction and institutional support	E372920	(500,000.00)	Laws of Minnesota 2019, 1st Special Session, Chapter 11, Article 2, Section 33, subdivision 30(a)
H551074	525,000.00	Transfer to DHS for expanding the Quality Rating and Improvement System	E37A609	(525,000.00)	Laws of Minnesota 2019, 1st Special Session, Chapter 11, Article 8, section 13, subdivision 9(a)

In Approp ID	In Amount	Purpose of Transfer	Out Approp ID	Out Amount	Legal Citation
H551669	1,225,000.00	Transfer to DHS for expanding the Quality Rating and Improvement System	E37A609	(1,225,000.00)	Laws of Minnesota 2019, 1st Special Session, Chapter 11, Article 8, section 13, subdivision 9(a)
B421011	100,000.00	Transfer to DOLI for staff collaboration with MDE on construction and skilled trades counseling; \$100,000 in FY20 is for a report on the safety of youth in skilled trades	E372910	(100,000.00)	Laws of Minnesota 2019, 1st Special Session, Chapter 11, Article 2, section 33, subdivision 26(b)
E390021	117,505.15	Transfer of BCA Fees to PELSB; MDE was stricken in law and PELSB was inserted as the requestor of background checks for first-time teaching applicants	E370130	(117,505.15)	Minn. Stat. § 122A.18, subd. 8
G9Q0001	287,124.85	Debt Service Transfer of the Maximum Effort School Loan Repayment Account, which is required to be completed by Monday, November 18, 2019	E371130	(287,124.85)	Minn. Stat. § 126C.72
E37A701	140,929.32	FY20 Agricultural Preserve Credit; School Finance receipts	G901024; G901052	(140,929.32)	Minn. Stat. § 40A.151, subd. 2
E37A801	39,089,647.01	School Endowment Fund apportionment	G9R0080; G9R0080	(39,089,647.01)	Minn. Stat. § 11A.16, subd. 6
Total	117,809,180.33			(117,809,180.33)	

Acronyms

Acronym	Definition
BCA	Bureau of Criminal Apprehension
DEED	Minnesota Department of Employment and Economic Development
DHS	Minnesota Department of Human Services
DOLI	Minnesota Department of Labor and Industry
FY20	Fiscal Year 2020
Housing Finance	Minnesota Housing Finance Agency
IAK	Interagency Agreement
IT	Information Technology
MAD	Minnesota Management Analysis and Development
MDE	Minnesota Department of Education
MDH	Minnesota Department of Health
MMB	Minnesota Management and Budget
MN.IT	Minnesota Information Technology Services
OHE	Minnesota Office of Higher Education
PBIS	Positive Behavioral Interventions and Supports
PELSB	Professional Educator Licensing and Standards Board
SLA	Service Level Agreement
SLEDS	Statewide Longitudinal Education Data System