



October 15, 2018

Senator Michelle Benson, Chair
Senate Health & Human Services Finance and Policy
Committee
3109 Minnesota Senate Bldg.
95 University Avenue W.
St. Paul, MN 55155

Senator Tony Lourey, Ranking Minority Member
Senate Health & Human Services Finance and Policy
Committee
2211 Minnesota Senate Building
95 University Avenue W.
St. Paul, MN 55155

Representative Matt Dean, Chair
House Health & Human Services Finance Cttee.
401 State Office Building
100 Rev. Dr. Martin Luther King Jr. Blvd.
St. Paul, MN 55155

Rep. Erin Murphy, Ranking Minority Member
House Health & Human Services Finance Cttee.
331 State Office Building
100 Rev. Dr. Martin Luther King Jr. Blvd.
St. Paul, MN 55155

Senator Jim Ablar, Chair
Senate Human Services Reform Finance & Policy
Committee
3215 Minnesota Senate Bldg.
95 University Avenue W.
St. Paul, MN 55155

Senator Jeff Hayden, Ranking Minority Member
Senate Human Services Reform Finance and Policy
Committee
2209 Minnesota Senate Building
95 University Avenue W.
St. Paul, MN 55155-1206

Representative Joe Schomacker, Chair
House Health & Human Services Reform Cttee.
509 State Office Building
100 Rev. Dr. Martin Luther King Jr. Blvd.
St. Paul, MN 55155

Rep. Tina Liebling, Ranking Minority Member
House Health & Human Services Reform Cttee.
237 State Office Building
100 Rev. Dr. Martin Luther King Jr. Blvd.
St. Paul, MN 55155

Dear Senators and Representatives:

This letter serves as notification required by Laws 2017 1st Special Session, Chapter 4, Article 2, Section 16. This is the new requirement outlined in Minn. Stat. §15.0395 requiring all state agencies to report annually on intra-agency transfers and interagency agreements with a value in excess of \$100,000. As legislative leaders with jurisdiction over Health and Human Services policy and finance, you are aware that the Department of Human Services has a longstanding history of reporting on transfers and interagency agreements in the form of quarterly reporting, as set forth in Minn. Stat. §256.01, Subdivision 41 and Session Law - most recently, Laws 2017 1st Special Session, Chapter 6, Article 18, Sec. 16.

A note regarding transfers reporting: DHS has historically reported on direct appropriation transfers. This would exclude technical transfers within statutory or dedicated revenue accounts. These technical transfers are primarily attributable to accounting for federal funds centrally, to align Federal Financial Participation (FFP) with program expenditures. The universe of these types of transfers is estimated to be about 200 annually. Because of their technical nature and based on pure volume, we have not included them in this report. If you would like additional information about these transfers, please contact me.

Attached to this memo please find copies of the four quarterly transfer reports and four interagency agreement reports submitted in Fiscal Year 2018. We believe this meets the terms of new reporting requirement.

Minn. Stat. §15.0395 also requires the Department to submit copies of all interagency agreements subject to the reporting requirements. The Department has previously provided you with copies of all of these agreements as part of the quarterly reporting requirements under Minn. Stat. §256.01, Subdivision 41, so we have not included the copies again with this report. We will provide additional copies of any agreements upon request.

Please contact me with any questions on the transfers or interagency agreements documented in this report.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Dave Greeman', with a stylized flourish at the end.

Dave Greeman, Director
Budget Analysis Division

CC: Dennis Albrecht, Senate Counsel, Research and Fiscal Analysis
Doug Berg, House Fiscal Analysis
Travis Bunch, MMB
Ahna Minge, MMB



Interagency Agreements/Service Level Agreements

Amended and Existing Agreements In Effect for First Quarter FY 2018

Quarter Ending September 30, 2017

No.	Description	Agree. Type	Requesting Agency	Responding Agency	Effective Date	End Date	Legal Authority	Fiscal Detail
1	State Govt Sustainability Reporting Tool	IAA	DHS	ADM	7/1/2017	6/30/2019	M.S. § 471.59; 16B.04	\$ 100,000
2	Fraud Investigations	IAA	DHS	BCA	9/14/2015	6/30/2018	M.S. § 471.59	1,420,000
3	Child Support Orders	IAA	DHS	CORR	4/1/2015	6/30/2018	M.S. § 471.59	229,125
4	Laundry Services - St. Peter	IAA	DHS	CORR	7/1/2017	6/30/2019	M.S. § 471.59	750,000
5	Laundry Services - Anoka Regional Treatment	IAA	DHS	CORR	7/1/2017	6/30/2019	M.S. § 471.59	300,000
6	Laundry Services - MSOP Moose Lake	IAA	DHS	CORR	7/1/2017	6/30/2019	M.S. § 471.59	300,000
7	Willow River/Moose Lake Water	IAA	DHS	CORR	7/1/2016	6/30/2018	M.S. § 471.59	100,000
8	MNSure and DHS Agreement	IAA	MNSure	DHS	7/1/2017	6/30/2019	M.S. § 62V.05; 471.59	11,763,000
9	FastTRACT to MFIP	IAA	DHS	DEED	9/1/2013	12/31/2018	M.S. § 471.59	1,548,724
10	SNAP Employment & Training Program	IAA	DHS	DEED	10/1/2015	9/30/2017	M.S. § 13.46; 116L.86; 116J.401; 256D.051; 268.19; 471.59	1,266,343
11	Summer Youth Program	IAA	DHS	DEED	4/1/2015	12/31/2017	M.S. § 13.46; 256.01; 471.59	900,000
12	Children's Cabinet	IAA	DHS	MDE	7/1/2017	6/30/2018	M.S. § 471.59	120,581
13	Behavioral Health Homes Oversight	IAA	DHS	MDH	7/1/2017	6/30/2019	M.S. § 471.59	530,000
14	Case Mix Review Program	IAA	DHS	MDH	9/15/2017	6/30/2019	M.S. § 144.0724; 471.59	2,500,000
15	Child & Teen Checkups	IAA	DHS	MDH	7/1/2016	6/30/2018	M.S. § 471.59	775,623
16	Electronic Exchange of Health Information	IAA	DHS	MDH	6/15/2016	12/31/2019	M.S. § 471.59	4,133,376
17	Teen Parent Home Visiting	IAA	DHS	MDH	7/1/2017	6/30/2019	M.S. § 256J.02; 471.59	17,114,000
18	Family Planning Grants	IAA	DHS	MDH	7/1/2017	6/30/2019	M.S. § 256J.02; 471.59	2,312,000
19	Health Access Survey	IAA	DHS	MDH	6/1/2017	6/30/2018	M.S. § 471.59	250,000

Interagency Agreements/Service Level Agreements

Amended and Existing Agreements In Effect for First Quarter FY 2018

Quarter Ending September 30, 2017

No.	Description	Agree. Type	Requesting Agency	Responding Agency	Effective Date	End Date	Legal Authority	Fiscal Detail
20	HIV Services	IAA	DHS	MDH	7/1/2016	6/30/2019	M.S. § 471.59	6,595,756

Interagency Agreements/Service Level Agreements

Amended and Existing Agreements In Effect for First Quarter FY 2018

Quarter Ending September 30, 2017

No.	Description	Agree. Type	Requesting Agency	Responding Agency	Effective Date	End Date	Legal Authority	Fiscal Detail
21	Infant Mortality Racial Disparities	IAA	DHS	MDH	7/1/2017	6/30/2019	M.S. § 256J.02; 471.59	4,000,000
22	Library Services	IAA	DHS	MDH	7/1/2017	6/30/2018	M.S. § 471.59	153,347
23	MN Immunization InfoConnection	IAA	DHS	MDH	1/1/2016	12/31/2017	Minn Stat § 471.59	836,057
24	Naloxone Emergency Medical Services	IAA	DHS	MDH	7/1/2017	4/30/2019	M.S. § 471.59	300,000
25	Refugee Health Screening	IAA	DHS	MDH	10/1/2016	9/30/2017	M.S. § 471.60	647,128
26	State Innovation Model (SIM) Grant	IAA	DHS	MDH	6/12/2017	3/31/2018	M.S. § 471.59	25,035,142
27	Survey and Certification of Health Facilities	IAA	DHS	MDH	7/1/2017	6/30/2019	M.S. § 471.59	7,000,000
28	Vital Records/Child Support Enforcement	IAA	DHS	MDH	7/1/2017	6/30/2019	M.S. § 144.225; 471.59	492,000
29	Ryan White Centralized Eligibility	IAA	DHS	MMB - MAD	7/5/2016	6/30/2018	Minn Stat § 16A.055; 43A.55; 471.59	552,700
30	DDBHBM Organizational Review	IAA	DHS	MMB - MAD	1/25/2016	6/30/2018	M.S. § 471.59	122,843
31	Enterprise Talent Development	IAA	DHS	MMB - MAD	7/15/2017	6/30/2018	M.S. § 471.59	298,035
32	MNChoices Business Process Review	IAA	DHS	MMB - MAD	6/26/2017	12/31/2017	M.S. § 16A.055; 471.59	280,100
33	State Quality Council	IAA	DHS	MMB - MAD	6/10/2016	6/30/2018	M.S. § 16A.055; 43A.055; 471.59	261,546
34	Office of MN.IT Services	SLA	DHS	MN.IT	ongoing	ongoing	M.S. § 16E	ongoing
35	Independent Validation and Verification	IAA	DHS	MN.IT	8/1/2017	7/31/2019	M.S. § 471.59	895,125
36	Dental Community Clinic facility space rental	IAA	DHS	Central Lakes Coll.	4/1/2014	6/30/2019	M.S. § 471.59	103,775
37	Child Welfare Training	IAA	DHS	Metropolitan State Univ.	7/1/2014	7/31/2017	M.S. § 256.01; 471.59	695,304
38	Partnership for Success - Chemical Health Prevention Services	IAA	DHS	MSCTC - Fergus Falls	2/1/2015	8/31/2019	M.S. § 254A.03; 471.59	748,296
39	Partnership for Success - Chemical Health Prevention Services	IAA	DHS	MSCTC - Moorhead	2/1/2015	8/31/2019	M.S. § 254A.03; 471.59	748,296
40	Partnership for Success - Chemical Health Prevention Services	IAA	DHS	MSU - Mankato	2/1/2015	8/31/2019	M.S. § 254A.03; 471.59	748,296

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Amended and Existing Agreements In Effect for First Quarter FY 2018

Quarter Ending September 30, 2017

No.	Description	Agree. Type	Requesting Agency	Responding Agency	Effective Date	End Date	Legal Authority	Fiscal Detail
41	Partnership for Success - Chemical Health Prevention Services	IAA	DHS	Rainy River Comm. College	2/1/2015	8/31/2019	M.S. § 254A.03; 471.59	748,296
42	Partnership for Success - Chemical Health Prevention Services	IAA	DHS	St. Cloud Tech & Comm. Coll.	2/1/2015	8/31/2019	M.S. § 254A.03; 471.59	748,296
43	Partnership for Success - Chemical Health Prevention Services	IAA	DHS	Winona State Univ.	2/1/2015	8/31/2019	M.S. § 254A.03; 471.59	748,296
44	Expedited Child Support Hearings	IAA	DHS	Supreme Court	7/1/2017	6/30/2019	M.S. § 471.59	21,000,000

Interagency Agreements/Service Level Agreements

Amended and Existing Agreements In Effect for Second Quarter FY 2018

Quarter Ending December 31, 2017

No.	Description	Agree. Type	Requesting Agency	Responding Agency	Effective Date	End Date	Legal Authority	Fiscal Detail
1	State Govt Sustainability Reporting Tool	IAA	DHS	ADM	7/1/2017	6/30/2019	M.S. § 471.59; 16B.04	\$ 100,000
2	Fraud Investigations	IAA	DHS	BCA	9/14/2015	6/30/2018	M.S. § 471.59	1,420,000
3	Prescription Drug Monitoring Program Regional Education Seminars	IAA	DHS	Board of Pharmacy	10/1/2017	8/31/2021	M.S. § 471.59	340,000
4	Child Support Orders	IAA	DHS	CORR	4/1/2015	6/30/2018	M.S. § 471.59	229,125
5	Laundry Services - St. Peter	IAA	DHS	CORR	7/1/2017	6/30/2019	M.S. § 471.59	750,000
6	Laundry Services - Anoka Regional Treatment	IAA	DHS	CORR	7/1/2017	6/30/2019	M.S. § 471.59	300,000
7	Laundry Services - MSOP Moose Lake	IAA	DHS	CORR	7/1/2017	6/30/2019	M.S. § 471.59	300,000
8	Willow River/Moose Lake Water	IAA	DHS	CORR	7/1/2016	6/30/2018	M.S. § 471.59	100,000
9	MNSure and DHS Agreement	IAA	MNSure	DHS	7/1/2017	6/30/2019	M.S. § 62V.05; 471.59	11,763,000
10	Summer Youth Program	IAA	DHS	DEED	4/1/2015	12/31/2017	M.S. § 13.46; 256.01; 471.59	900,000
11	FastTRACT to MFIP	IAA	DHS	DEED	9/1/2013	12/31/2018	M.S. § 471.59	1,548,724
12	SNAP Employment & Training Program	IAA	DHS	DEED	10/27/2017	6/30/2019	M.S. § 13.46; 116L.86; 116J.401; 256D.051; 268.19; 471.59	284,000
13	Children's Cabinet	IAA	DHS	MDE	7/1/2017	6/30/2018	M.S. § 471.59	120,581
14	Parent Aware	IAA	DHS	MDE	10/24/2017	6/30/2019	M.S. § 471.59	153,241
15	Behavioral Health Homes Oversight	IAA	DHS	MDH	7/1/2017	6/30/2019	M.S. § 471.59	530,000
16	Case Mix Review Program	IAA	DHS	MDH	9/15/2017	6/30/2019	M.S. § 144.0724; 471.59	2,500,000
17	Child & Teen Checkups	IAA	DHS	MDH	7/1/2016	6/30/2018	M.S. § 471.59	775,623
18	Electronic Exchange of Health Information	IAA	DHS	MDH	6/15/2016	12/31/2019	M.S. § 471.59	4,133,376

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No.	Description	Agree. Type	Requesting Agency	Responding Agency	Effective Date	End Date	Legal Authority	Fiscal Detail
19	Teen Parent Home Visiting	IAA	DHS	MDH	7/1/2017	6/30/2019	M.S. § 256J.02; 471.59	17,114,000

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No.	Description	Agree. Type	Requesting Agency	Responding Agency	Effective Date	End Date	Legal Authority	Fiscal Detail
20	Family Planning Grants	IAA	DHS	MDH	7/1/2017	6/30/2019	M.S. § 256J.02; 471.59	2,312,000
21	Health Access Survey	IAA	DHS	MDH	6/1/2017	6/30/2018	M.S. § 471.59	250,000
22	HIV Services	IAA	DHS	MDH	7/1/2016	6/30/2019	M.S. § 471.59	6,595,756
23	Infant Mortality Racial Disparities	IAA	DHS	MDH	7/1/2017	6/30/2019	M.S. § 256J.02; 471.59	4,000,000
24	Library Services	IAA	DHS	MDH	7/1/2017	6/30/2018	M.S. § 471.59	153,347
25	MN Immunization InfoConnection	IAA	DHS	MDH	1/1/2016	12/31/2017	Minn Stat § 471.59	836,057
26	Naloxone Emergency Medical Services	IAA	DHS	MDH	7/1/2017	4/30/2019	M.S. § 471.59	300,000
27	State Innovation Model (SIM) Grant	IAA	DHS	MDH	6/12/2017	3/31/2018	M.S. § 471.59	25,035,142
28	Survey and Certification of Health Facilities	IAA	DHS	MDH	7/1/2017	6/30/2019	M.S. § 471.59	7,000,000
29	Vital Records/Child Support Enforcement	IAA	DHS	MDH	7/1/2017	6/30/2019	M.S. § 144.225; 471.59	492,000
30	Female Genital Mutilation Awareness	IAA	DHS	MDH	12/15/2017	6/30/2019	M.S. § 144.3872; 471.59	199,045
31	Vulnerable Adult Maltreatment Investigations	IAA	MDH	DHS	12/19/2017	12/31/2018	M.S. § 16A.055; 43A.055; 471.59	500,000
32	Ryan White Centralized Eligibility	IAA	DHS	MMB - MAD	7/5/2016	6/30/2018	Minn Stat § 16A.055; 43A.55; 471.59	552,700
33	DDBHMM Organizational Review	IAA	DHS	MMB - MAD	1/25/2016	6/30/2018	M.S. § 471.59	122,843
34	Enterprise Talent Development	IAA	DHS	MMB - MAD	7/15/2017	6/30/2018	M.S. § 471.59	298,035
35	MNChoices Business Process Review	IAA	DHS	MMB - MAD	6/26/2017	12/31/2017	M.S. § 16A.055; 471.59	280,100
36	MNChoices 2.0 Design and Change Management	IAA	DHS	MMB - MAD	11/1/2017	12/31/2018	M.S. § 16A.055; 43A.055; 471.59	250,000
37	State Quality Council	IAA	DHS	MMB - MAD	6/10/2016	6/30/2018	M.S. § 16A.055; 43A.055; 471.59	261,546
38	Gambling Survey	IAA	DHS	MMB - MAD	11/3/2017	12/31/2018	M.S. § 16A.055; 43A.055; 471.59	388,400
39	Office of MN.IT Services	SLA	DHS	MN.IT	ongoing	ongoing	M.S. § 16E	ongoing
40	Independent Validation and Verification	IAA	DHS	MN.IT	8/1/2017	7/31/2019	M.S. § 471.59	895,125
41	Dental Community Clinic facility space rental	IAA	DHS	Central Lakes Coll.	4/1/2014	6/30/2019	M.S. § 471.59	103,775

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Quarter Ending December 31, 2017

No.	Description	Agree. Type	Requesting Agency	Responding Agency	Effective Date	End Date	Legal Authority	Fiscal Detail
42	Partnership for Success - Chemical Health Prevention Services	IAA	DHS	MSCTC - Fergus Falls	2/1/2015	8/31/2019	M.S. § 254A.03; 471.59	748,296
43	Partnership for Success - Chemical Health Prevention Services	IAA	DHS	MSCTC - Moorhead	2/1/2015	8/31/2019	M.S. § 254A.03; 471.59	748,296
44	Partnership for Success - Chemical Health Prevention Services	IAA	DHS	MSU - Mankato	2/1/2015	8/31/2019	M.S. § 254A.03; 471.59	748,296
45	Partnership for Success - Chemical Health Prevention Services	IAA	DHS	Rainy River Comm. College	2/1/2015	8/31/2019	M.S. § 254A.03; 471.59	748,296
46	Partnership for Success - Chemical Health Prevention Services	IAA	DHS	St. Cloud Tech & Comm. Coll.	2/1/2015	8/31/2019	M.S. § 254A.03; 471.59	748,296
47	Partnership for Success - Chemical Health Prevention Services	IAA	DHS	Winona State Univ.	2/1/2015	8/31/2019	M.S. § 254A.03; 471.59	748,296
48	Expedited Child Support Hearings	IAA	DHS	Supreme Court	7/1/2017	6/30/2019	M.S. § 471.59	21,000,000

Interagency Agreements/Service Level Agreements

Amended and Existing Agreements In Effect for Third Quarter FY 2018

Quarter Ending March 31, 2018

DHS as Requesting Agency

No.	Description	Requesting Agency	Providing Agency	Effective Date	End Date	Legal Authority	Fiscal Detail
1	State Government Sustainability Reporting Tool	DHS	ADM	7/1/17	6/30/19	M.S. 471.59; 16B.04	\$100,000
2	Fraud Investigations	DHS	BCA	9/14/15	6/30/18	M.S. 471.59	\$1,420,000
3	Prescription Drug Monitoring Program - Regional Education Seminars	DHS	BOP	10/1/17	8/31/21	M.S. 471.59	\$340,000
4	Dental Community Clinic Facility Space Rental	DHS	Central Lakes College	4/1/14	6/30/19	M.S. 471.59	\$103,775
5	FastTRACT to MFIP	DHS	DEED	9/1/13	12/31/18	M.S. 471.59	\$1,548,724
6	SNAP Employment and Training (E & T)	DHS	DEED	10/27/17	6/30/19	M.S. 13.46; 116L.86; 116J.401; 256D.051; 268.19; 471.59	\$284,000
7	Child Support Orders	DHS	DOC	4/1/15	6/30/18	M.S. 471.59	\$229,125
8	Laundry Services - Anoka Regional Treatment Center	DHS	DOC	7/1/17	6/30/19	M.S. 471.59	\$300,000
9	Laundry Services - MSOP Moose Lake	DHS	DOC	7/1/17	6/30/19	M.S. 471.59	\$300,000
10	Laundry Services - St. Peter	DHS	DOC	4/1/17	6/30/19	M.S. 471.59	\$750,000
11	Willow River/Moose Lake Water	DHS	DOC	4/1/16	6/30/18	M.S. 471.59	\$100,000
12	Child Welfare Training	DHS	Guardian Ad Litem	1/1/18	6/30/18	M.S. 471.59	\$117,565
13	Children's Cabinet	DHS	MDE	7/1/17	6/30/18	M.S. 471.59	\$120,581
14	Parent Aware	DHS	MDE	10/24/17	6/30/19	M.S. 471.59	\$153,241
15	Behavioral Health Homes Oversight	DHS	MDH	7/1/17	6/30/19	M.S. 471.59	\$530,000
16	Case Mix Review	DHS	MDH	9/15/17	6/30/19	M.S. 144.0724; 471.59	\$2,500,000
17	Child and Teen Checkups	DHS	MDH	7/1/16	6/30/18	M.S. 471.59	\$775,623
18	Electronic Exchange of Health Information	DHS	MDH	6/15/16	12/31/19	M.S. 471.59	\$4,133,376
19	Family Planning Grants	DHS	MDH	7/1/17	6/30/19	M.S. 256J.02; 471.59	\$2,312,000
20	Female Genital Mutilation Awareness	DHS	MDH	12/15/17	6/30/19	M.S. 144.3872; 471.59	\$199,045
21	Health Access Survey	DHS	MDH	6/1/17	6/30/18	M.S. 471.59	\$250,000
22	HIV Services	DHS	MDH	7/1/16	6/30/19	M.S. 471.59	\$6,595,756
23	HIV/AIDS Early Intervention and Outreach Services	DHS	MDH	2/28/18	12/31/19	M.S. 256.01, Subd. 20; 471.59	\$1,812,688
24	Infant Mortality Racial Desparities	DHS	MDH	7/1/17	6/30/19	M.S. 256J.02; 471.59	\$4,000,000
25	Library Services	DHS	MDH	7/1/17	6/30/18	M.S. 471.59	\$153,347
26	Naloxone Emergency Medical Services	DHS	MDH	7/1/17	4/30/19	M.S. 471.59	\$300,000
27	State Innovation Model (SIM)	DHS	MDH	6/12/17	3/31/18	M.S. 471.59	\$25,035,142
28	Survey and Certification of Health Facilities	DHS	MDH	7/1/17	6/30/19	M.S. 471.59	\$7,000,000
29	Teen Parent Home Visiting	DHS	MDH	7/1/17	6/30/19	M.S. 256J.02; 471.59	\$17,114,000
30	Vital Records / Child Support Enforcement	DHS	MDH	7/1/17	6/30/19	M.S. 144.225; 471.59	\$492,000
32	Deaf/Deaf Blind/Hard of Hearing Organizational Review	DHS	MMB - MAD	1/25/16	6/30/18	M.S. 471.59	\$122,843
33	Ending HIV/AIDS	DHS	MMB - MAD	3/14/18	6/30/18	M.S. 16A.055; 43A.055; 471.59	\$366,645

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DHS as Requesting Agency

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34	Enterprise Talent Development	DHS	MMB - MAD	7/15/17	6/30/18	M.S. 471.59	\$298,035
35	Gambling Survey	DHS	MMB - MAD	11/3/17	12/31/18	M.S. 16A.055; 43A.055; 471.59	\$388,400
36	MNChoices 2.0 Design and Change Management	DHS	MMB - MAD	11/1/17	12/31/18	M.S. 16A.055; 43A.055; 471.59	\$250,000
37	PCA Enhanced Rate Program	DHS	MMB - MAD	2/5/18	6/30/18	M.S. 16A.055; 43A.055; 471.59	\$119,600
38	Ryan White Centralized Eligibility	DHS	MMB - MAD	7/5/16	6/30/18	M.S. 16A.055; 43A.55; 471.59	\$552,700
39	State Quality Council	DHS	MMB - MAD	6/10/16	6/30/18	M.S. 16A.055	\$261,546
40	Independent Validation and Verification	DHS	MN.IT	8/1/17	7/31/19	M.S. 471.59	\$895,125
41	Partnership for Success - Chemical Health Prevention Services	DHS	MSCTC - Fergus Falls	2/1/15	8/31/19	M.S. 254A.03; 471.59	\$748,296
42	Partnership for Success - Chemical Health Prevention Services	DHS	MSCTC- Moorhead	2/1/15	8/31/19	M.S. 254A.03; 471.59	\$748,296
43	Partnership for Success - Chemical Health Prevention Services	DHS	MSU - Mankato	2/1/15	8/31/19	M.S. 254A.03; 471.59	\$748,296
44	Partnership for Success - Chemical Health Prevention Services	DHS	Rainy River Comm College	2/1/15	8/31/19	M.S. 254A.03; 471.59	\$748,296
45	Partnership for Success - Chemical Health Prevention Services	DHS	St. Cloud TCC	2/1/15	8/31/19	M.S. 254A.03; 471.59	\$748,296
46	Partnership for Success - Chemical Health Prevention Services	DHS	Winona State University	2/1/15	8/31/19	M.S. 254A.03; 471.59	\$748,296
47	Expedited Child Support Hearings	DHS	Supreme Court	7/1/17	6/30/19	M.S. 471.59	\$21,000,000

\$107,814,658

DHS as Providing Agency

No.	Description	Requesting Agency	Providing Agency	Effective Date	End Date	Legal Authority	Fiscal Detail
1	COMM-TAM Administration of Telephone Equipment Distribution	Commerce	DHS	7/1/17	6/30/18	M.S. 471.59	\$1,705,000
2	Making Live Local News Program	Commerce	DHS	7/1/17	6/30/18	M.S. 471.59	\$300,000
3	Home-Based, Tech-Enhanced Monitoring of Persons with Disabilities	DEED	DHS	7/1/16	6/30/18	M.S. 471.59	\$250,000
4	Benefits Planning for Vocational Rehabilitation	DEED	DHS	11/1/17	6/30/19	M.S. 471.59	\$1,000,000
5	MN Olmstead Plan Related to Special Education	MDE	DHS	7/1/16	6/30/18	M.S. 471.59	\$155,000
6	OIG Background Studies	MDH	DHS	7/1/17	12/31/22	M.S. 144.057, Subd. 1 & 2	\$1,524,999
7	Vulnerable Adult Treatment Investigations	MDH	DHS	12/19/17	12/31/18	M.S. 16A.055; 43A.055; 471.59	\$500,000
8	Olmstead Implementation Office (OIO)	MHFA	DHS	7/1/17	6/30/18	M.S. 16C.05, Subd. 2	\$205,000
9	MNSure Administrative Services - DHS Admin	MNSure	DHS	3/23/18	6/30/19	M.S. 471.59	\$5,206,000
	MNSure Administrative Services - METS						\$13,515,000

DHS Interagency Agreements for Q3 - FY2018

Agency	Abb.	DHS Requesting	DHS Providing	DHS Requesting (Paying other agencies):		DHS Responding (Other agencies paying DHS):	
Health	MDH	17	2	73,202,977	67.9%	2,024,999	8.3%
MN Mgmt and Budget - MAD	MMB	8		2,359,769	2.2%	-	0.0%
Partnership for Success	PFS	6		4,489,776	4.2%	-	0.0%
Corrections	CORR	5		1,679,125	1.6%	-	0.0%
Economic Development	DEED	2	2	1,832,724	1.7%	1,250,000	5.1%
Education	MDE	2	1	273,822	0.3%	155,000	0.6%
Administration	ADM	1		100,000	0.1%	-	0.0%
Board of Pharmacy	BOP	1		340,000	0.3%	-	0.0%
Bureau of Criminal Apprehension	BCA	1		1,420,000	1.3%	-	0.0%
Central Lakes College Dental Clinic		1		103,775	0.1%	-	0.0%
Guardian Ad Litem		1		117,565	0.1%	-	0.0%
MN.IT	MN.IT	1		895,125	0.8%	-	0.0%
Supreme Court		1		21,000,000	19.5%	-	0.0%
Commerce	COMM		2	-	0.0%	2,005,000	8.2%
MnSure (2 parts)			1	-	0.0%	18,721,000	76.8%
Housing Finance	MHFA		1	-	0.0%	205,000	0.8%
TOTAL		47	9	107,814,658	100%	24,360,999	100.0%

TOTAL REPORTED: 56

	New Quarter Start	Added	Expired from previous quarter	No. Reported
Q1 FY18	49	19	27	44
Q2 FY18	44	7	3	48
Provided @ House Presentation	48	9	n/a	56
Q3 FY18	54	5	3	56
Q4 FY18	56	2	1	57
Q1 FY19	57		20	37

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Contracts that are expiring after 4th Quarter FY18			
	59940	4/18/2018	Fraud Investigations
1	90580	6/30/2018	Child Support Orders
2	59940	6/30/2018	Fraud Investigations
3	108576	6/30/2018	Deaf/Deaf Blind/Hard of Hearing Organizational Review
4	108999	6/30/2018	Willow River/Moose Lake Water
5	111404	6/30/2018	State Quality Council
6	110224	6/30/2018	Child and Teen Checkups
7	0	6/30/2018	Home-Based, Technology-Enhanced Monitoring of Persons with Disabilities
8	0	6/30/2018	Support Implementation of MN Olmstead Plan Related to Special Education
9	0	6/30/2018	Ryan White Centralized Eligibility
10	126212	6/30/2018	Health Access Survey
11	130225	6/30/2018	Children's Cabinet
12	121070	6/30/2018	Library Services
13	0	6/30/2018	Olmstead Implementation Office (OIO)
14	0	6/30/2018	MNSure Administrative Services - DHS Admin
15	0	6/30/2018	MNSure Administrative Services - METS
16	0	6/30/2018	COMM-TAM Administration of Telephone Equipment Distribution
17	0	6/30/2018	Making Live Local News Program
18	130226	6/30/2018	Enterprise Talent Development
19	135760	6/30/2018	Child Welfare Related Training
20	138082	6/30/2018	PCA Enhanced Rate Program

Contracts that will be added 4th Quarter

138650 4/18/2018 Fraud Investigations
140235 5/1/2018 Summer Youth Program



Interagency Agreements/Service Level Agreements

Amended and Existing Agreements In Effect for Fourth Quarter FY 2018

Quarter Ending June 30, 2018

DHS as Requesting Agency

	Description	Requesting Agency	Responding Agency	Effective Date	End Date	Legal Authority	Fiscal Detail
1	State Government Sustainability Reporting Tool	DHS	ADM	7/1/17	6/30/19	M.S. 471.59; 16B.04	100,000
2	Fraud Investigations	DHS	BCA	9/14/15	6/30/18	M.S. 471.59	1,420,000
3	Prescription Drug Monitoring Program - Regional Education Seminars	DHS	BOP	10/1/17	8/31/21	M.S. 471.59	340,000
4	Dental Community Clinic Facility Space Rental	DHS	Central Lakes College	4/1/14	6/30/19	M.S. 471.59	103,775
5	FastTRACT to MFIP	DHS	DEED	9/1/13	12/31/18	M.S. 471.59	1,548,724
6	SNAP Employment and Training (E & T)	DHS	DEED	10/27/17	6/30/19	M.S. 13.46; 116L.86; 116J.401; 256D.051; 268.19; 471.59	284,000
7	Summer Youth Program	DHS	DEED	5/1/18	12/31/18	M.S. 13.46; 256.01; Subd. 2(6); 471.59	1,300,000
8	Child Support Orders	DHS	DOC	4/1/15	6/30/18	M.S. 471.59	229,125
9	Willow River/Moose Lake Water	DHS	DOC	4/1/16	6/30/18	M.S. 471.59	100,000
10	Laundry Services - MSOP Moose Lake	DHS	DOC	7/1/17	6/30/19	M.S. 471.59	300,000
11	Laundry Services - Anoka Regional Treatment Center	DHS	DOC	7/1/17	6/30/19	M.S. 471.59	300,000
12	Laundry Services - St. Peter	DHS	DOC	4/1/17	6/30/19	M.S. 471.59	750,000
13	Child Welfare Training	DHS	Guardian Ad Litem	1/1/18	6/30/18	M.S. 471.59	117,565
14	Children's Cabinet	DHS	MDE	7/1/17	6/30/18	M.S. 471.59	120,581
15	Parent Aware	DHS	MDE	10/24/17	6/30/19	M.S. 471.59	153,241
16	Electronic Exchange of Health Information	DHS	MDH	6/15/16	12/31/19	M.S. 471.59	4,133,376
17	HIV Services	DHS	MDH	7/1/16	6/30/19	M.S. 471.59	6,595,756
18	Child and Teen Checkups	DHS	MDH	7/1/16	6/30/18	M.S. 471.59	775,623
19	Health Access Survey	DHS	MDH	6/1/17	6/30/18	M.S. 471.59	250,000
20	Vital Records / Child Support Enforcement	DHS	MDH	7/1/17	6/30/19	M.S. 144.225; 471.59	492,000
21	Library Services	DHS	MDH	7/1/17	6/30/18	M.S. 471.59	153,347
22	Naloxone Emergency Medical Services	DHS	MDH	7/1/17	4/30/19	M.S. 471.59	300,000
23	Behavioral Health Homes Oversight	DHS	MDH	7/1/17	6/30/19	M.S. 471.59	530,000
24	Family Planning Grants	DHS	MDH	7/1/17	6/30/19	M.S. 256J.02; 471.59	2,312,000
25	Teen Parent Home Visiting	DHS	MDH	7/1/17	6/30/19	M.S. 256J.02; 471.59	17,114,000
26	Infant Mortality Racial Disparities	DHS	MDH	7/1/17	6/30/19	M.S. 256J.02; 471.59	4,000,000
27	Survey and Certification of Health Facilities	DHS	MDH	7/1/17	6/30/19	M.S. 471.59	7,000,000
28	Case Mix Review	DHS	MDH	9/15/17	6/30/19	M.S. 144.0724; 471.59	2,500,000
29	Female Genital Mutilation Awareness	DHS	MDH	12/15/17	6/30/19	M.S. 144.3872; 471.59	199,045
30	HIV/AIDS Early Intervention and Outreach Services	DHS	MDH	2/28/18	12/31/19	M.S. 256.01, Subd. 20; 471.59	1,812,688
31	Minnesota Refugee Health Program	DHS	MDH	6/8/18	9/30/18	M.S. 144.05; 144.0742; 245.03; 471.59	397,128
32	MCO Quality Assurance Examinations Data	DHS	MDH	6/19/18	6/30/19	M.S. 256.01, subd. 2; 471.59	571,641
33	Deaf/Deaf Blind/Hard of Hearing Organizational Review	DHS	MMB - MAD	1/25/16	6/30/18	M.S. 471.59	122,843

	Description	Requesting Agency	Responding Agency	Effective Date	End Date	Legal Authority	Fiscal Detail
34	State Quality Council	DHS	MMB - MAD	6/10/16	6/30/18	M.S. 16A.055	261,546
35	Ryan White Centralized Eligibility	DHS	MMB - MAD	7/5/16	6/30/18	M.S. 16A.055; 43A.55; 471.59	552,700
36	Enterprise Talent Development	DHS	MMB - MAD	7/15/17	6/30/18	M.S. 471.59	298,035
37	MNChoices 2.0 Design and Change Management	DHS	MMB - MAD	11/1/17	12/31/18	M.S. 16A.055; 43A.055; 471.59	250,000
38	Gambling Survey	DHS	MMB - MAD	11/3/17	12/31/18	M.S. 16A.055; 43A.055; 471.59	388,400
39	PCA Enhanced Rate Program	DHS	MMB - MAD	2/5/18	6/30/18	M.S. 16A.055; 43A.055; 471.59	119,600
40	Ending HIV/AIDS	DHS	MMB - MAD	3/14/18	7/31/18	M.S. 16A.055; 43A.055; 471.59	366,645
41	Direct Support Worker Stipend for Vocational Training	DHS	MMB - MAD	6/1/18	6/30/19	M.S. 16A.055; 43A.55; 471.59	2,580,676
42	IT Systems Modernization Survey	DHS	MMB - MAD	6/15/18	6/30/19	M.S. 16A.055; 43A.55; 471.59	124,260
43	Office of MN.IT Services	DHS	MN.IT	on-going	on-going	M.S. 16E	on-going
44	Independent Validation and Verification	DHS	MN.IT	8/1/17	7/31/19	M.S. 471.59	895,125
45	Partnership for Success - Chemical Health Prevention Services	DHS	MSCTC - Fergus Falls	2/1/15	8/31/19	M.S. 254A.03; 471.59	748,296
46	Partnership for Success - Chemical Health Prevention Services	DHS	MSCTC- Moorhead	2/1/15	8/31/19	M.S. 254A.03; 471.59	748,296
47	Partnership for Success - Chemical Health Prevention Services	DHS	MSU - Mankato	2/1/15	8/31/19	M.S. 254A.03; 471.59	748,296
48	Partnership for Success - Chemical Health Prevention Services	DHS	Rainy River Comm College	2/1/15	8/31/19	M.S. 254A.03; 471.59	748,296
49	Partnership for Success - Chemical Health Prevention Services	DHS	St. Cloud TCC	2/1/15	8/31/19	M.S. 254A.03; 471.59	748,296
50	Partnership for Success - Chemical Health Prevention Services	DHS	Winona State University	2/1/15	8/31/19	M.S. 254A.03; 471.59	748,296
51	Expedited Child Support Hearings	DHS	Supreme Court	7/1/17	6/30/19	M.S. 471.59	21,000,000

DHS as Responding Agency

	Description	Requesting Agency	Responding Agency	Effective Date	End Date	Legal Authority	Fiscal Detail
52	COMM-TAM Administration of Telephone Equipment Distribution	Commerce	DHS	7/1/17	6/30/18	M.S. 471.59	1,705,000
53	Making Live Local News Program	Commerce	DHS	7/1/17	6/30/18	M.S. 471.59	300,000
54	Home-Based, Technology-Enhanced Monitoring of Persons with Disabilities	DEED	DHS	7/1/16	6/30/18	M.S. 471.59	250,000
55	Benefits Planning for Vocational Rehabilitation	DEED	DHS	11/1/17	6/30/19	M.S. 471.59	1,000,000
56	Support Implementation of MN Olmstead Plan Related to Special Education	MDE	DHS	7/1/16	6/30/18	M.S. 471.59	155,000
57	OIG Background Studies	MDH	DHS	7/1/17	12/31/22	M.S. 144.057, Subd. 1 & 2	1,524,999
58	Vulnerable Adult Treatment Investigations	MDH	DHS	12/19/17	12/31/18	M.S. 16A.055; 43A.055; 471.59	500,000
59	Olmstead Implementation Office (OIO)	MHFA	DHS	7/1/17	6/30/18	M.S. 16C.05, Subd. 2	205,000
60	MNSure Administrative Services - DHS Admin	MNSure	DHS	7/1/17	6/30/18	M.S. 471.59	5,206,000
61	MNSure Administrative Services - METS	MNSure	DHS	7/1/17	6/30/18	M.S. 471.59	13,515,000



**Summary of Accounting Detail for Approved Direct Appropriation Transfers
Previously Unreported 1st Quarter FY18 Transfers, Reporting January XX, 2018**

Reference #	FROM (Fund and APFD-APID Appropriation)				TO (Fund and APFD-APID Appropriation)				SFY 2018	SFY 2019
	Fund #	Fund Name	APFD / APID	Name	Fund #	Fund Name	APFD / APID	Name		
SFY 2018-19 Transfers										
1	1000	GF	16016 / 6016	SOS Mental Health (Bact 61)	1000	GF	16005 / 6005	SOS Forensic Services (Bact 63)	\$343,000	
1	1000	GF	16016 / 6016	SOS Mental Health (Bact 61)	1000	GF	16065 / 6065	DCT Operations (Bact 65)	\$1,006,258	
1	1000	GF	16016 / 6016	SOS Mental Health (Bact 61)	1000	GF	16065 / 6065	DCT Operations (Bact 65)	\$2,000,000	
1	1000	GF	16016 / 6016	SOS Mental Health (Bact 61)	1000	GF	16065 / 6065	DCT Operations (Bact 65)	\$2,068,080	
1	1000	GF	16064 / 6064	SOS Community Based Services (Bact 62)	1000	GF	16065 / 6065	DCT Operations (Bact 65)	\$9,700	
1	1000	GF	16005 / 6005	SOS Forensic Services (Bact 63)	1000	GF	16065 / 6065	DCT Operations (Bact 65)	\$3,293,200	
1	1000	GF	10003 / 0003	MSOP Program (Bact 64)	1000	GF	16065 / 6065	DCT Operations (Bact 65)	\$2,450,300	
1	1000	GF	10003 / 0003	MSOP Program (Bact 64)	1000	GF	16065 / 6065	DCT Operations (Bact 65)	\$3,086,000	\$3,086,000
Authority = Laws 2017, Chapter 6, Article 18, Sec. 2, Subd. 33, Para (a)										
2	1000	GF	16064 / 6064	Community Based Services (Bact 62)	4101	DHS Chem. Dep. Serv.	16002 / 6002	CARE (Bact 61)	\$5,991,000	\$5,991,000
Authority = Laws 2015, Ch. 71, Art. 14, Sec. 2, Subd. 6 Para (b)										
3	1000	GF	16016 / 6066	Behavioral Health (CABHS) rider (Bact 61)	1000	GF	16016 / 6016	SOS Adult Mental Health (Bact 61)	\$405,000	\$491,000
Authority = Laws 2017, Chapter 6, Article 18, Sec. 2, Subd. 34, Para (a)										
4	1000	GF	16016 / 6067	CARE rider (Bact 61)	4101	DHS Chem. Dep. Serv.	16002 / 6002	CARE (Bact 61)	\$447,000	\$447,000
Authority = Laws 2017, Chapter 6, Article 18, Sec. 2, Subd. 34, Para (b)										
5	1000	GF	16052 / 6063	MSOCS operating adjustment rider (Bact 62)	4350	MSOCS	16009 / 6009	MSOCS (Bact 61)	\$2,393,000	\$2,393,000
Authority = Laws 2017, Chapter 6, Article 18, Sec. 2, Subd. 35, Para (a)										
6	1000	GF	16052 / 6063	MSOCS Sustainability rider (Bact 62)	4350	MSOCS	16009 / 6009	MSOCS (Bact 61)	\$6,697,000	\$1,588,000
Authority = Laws 2017, Chapter 6, Article 18, Sec. 2, Subd. 35, Para (b)										
7	1000	GF	16065 / 6065	DCT Operations (Bact 65)	1000	GF	11132 / 1052	Central Office Operations (Bact 11)	\$8,273,100	\$8,273,100
7	1000	GF	16065 / 6065	DCT Operations (Bact 65)	1000	GF	11132 / 1052	Central Office Operations (Bact 11)	\$2,068,080	
Authority = Laws 2017, Chapter 6, Article 18, Sec. 16, Subd. 2										
8	1000	GF	16065 / 6065	DCT Operations (Bact 65)	2001	Spec. Rev.	11104 / 1472	Systems Operations APD (Bact 16)	\$2,000,000	
8	1000	GF	16065 / 6065	DCT Operations (Bact 65)	2001	Spec. Rev.	11104 / 1472	Systems Operations APD (Bact 16)	\$5,000,000	

Reference #	FROM (Fund and APFD-APID Appropriation)				TO (Fund and APFD-APID Appropriation)				SFY 2018	SFY 2019
	Fund #	Fund Name	APFD / APID	Name	Fund #	Fund Name	APFD / APID	Name		
	Authority = M.S. § 256.014									
9	1000	GF	11077 / 1300	Health Care Administration (Bact 13)	1000	GF	11132 / 1052	Central Office Operations (Bact 11)	\$119,000	\$119,000
9	2360	HCAF	11105 / 1143	HCAF Health Care Operations (Bact 13)	2360	HCAF	11116 / 1269	HCAF Central Office Operations (Bact 11)	\$119,000	\$119,000
	Authority = Laws 2017, Chapter 6, Article 18, Sec. 16, Subd. 2									

Summary of Accounting Detail for Approved Direct Appropriation Transfers
July 1, 2017 through September 30, 2017

Reference #	FROM (Fund and APFD-APID Appropriation)				TO (Fund and APFD-APID Appropriation)				SFY 2017	SFY 2018	SFY 2019
	Fund #	Fund Name	APFD / APID	Name	Fund #	Fund Name	APFD / APID	Name	Transfer \$ Amount		
SFY 2017 Transfers											
1	1000	GF	11159 / 1291	Alternative Care Grants (Bact 34)	1000	GF	11078 / 1309	MA Grants (Bact 33)	\$30,151,519		
Authority = Laws 2015, Chapter 71, Article 14, Sec. 2, Subd. 4, para (i)											
1	1000	GF	11018 / 1074	Children & Families (Bact 12)	1000	GF	11132 / 1052	Operations (Bact 11)	\$276,000		
1	1000	GF	11077 / 1300	Health Care (Bact 13)	1000	GF	11132 / 1052	Operations (Bact 11)	\$515,000		
1	1000	GF	11167 / 1185	Continuing Care for Older Adults (Bact 14)	1000	GF	11132 / 1052	Operations (Bact 11)	\$527,000		
1	1000	GF	11167 / 1575	Autism Resource Website (Bact 15)	1000	GF	11132 / 1052	Operations (Bact 11)	\$276,900		
1	1000	GF	11117 / 1236	Community Supports (Bact 15)	1000	GF	11132 / 1052	Operations (Bact 11)	\$1,000,000		
1	1000	GF	11117 / 1236	Community Supports (Bact 15)	1000	GF	11132 / 1052	Operations (Bact 11)	\$741,000		
1	1000	GF	16005 / 6062	SOS Comp Restoration (rider) (Bact 63)	1000	GF	16005 / 6005	SOS Forensic Services (Bact 63)	\$500,000		
1	2360	HCAF	11116 / 1269	HCAF Operations (Bact 11)	2360	HCAF	11105 / 1143	Health Care HCAF Operations (Bact 13)	\$795,000		
1	2360	HCAF	11116 / 1269	HCAF Operations (Bact 11)	2360	HCAF	11105 / 1143	Health Care HCAF Operations (Bact 13)	\$400,000		
1	2360	HCAF	11105 / 1143	Health Care HCAF Operations (Bact 13)	2360	HCAF	11116 / 1269	HCAF Operations (Bact 11)	\$166,000		
1	1000	GF	11132 / 1052	Operations (Bact 11)	2001	Spec. Rev.	11145 / 1394	Emergency Preparedness (Bact 11)	\$16,722		
Authority = Laws 2015, Chapter 71, Article 14, Sec. 12, Subd. 2											

Reference #	FROM (Fund and APFD-APID Appropriation)				TO (Fund and APFD-APID Appropriation)				SFY 2017	SFY 2018	SFY 2019
	Fund #	Fund Name	APFD / APID	Name	Fund #	Fund Name	APFD / APID	Name	Transfer \$ Amount		
2	1000	GF	11132 / 1052	Operations (Bact 11)	2001	Spec. Rev.	11104 / 1472	Systems Operations APD (Bact 16)	\$2,450,000		
2	1000	GF	16016 / 6016	SOS Adult Mental Health (Bact 63)	2001	Spec. Rev.	11104 / 1472	Systems Operations APD (Bact 16)	\$5,000,000		
2	1000	GF	16016 / 6016	SOS Adult Mental Health (Bact 63)	2001	Spec. Rev.	11104 / 1472	Systems Operations APD (Bact 16)	\$2,000,000		
2	2360	HCAF	11116 / 1269	HCAF Operations (Bact 11)	2001	Spec. Rev.	11104 / 1472	Systems Operations APD (Bact 16)	\$950,000		
Authority = M.S. § 256.014											
3	1000	GF	11078 / 1309	Medical Assistance Grants (Bact 33)	2000	Rest. Misc. Spec. Rev. Fund	11252 / 1553	MFP - Rebalancing Admin - CCOA (Bact 14)	\$365,000		
3	1000	GF	11078 / 1309	Medical Assistance Grants (Bact 33)	2000	Rest. Misc. Spec. Rev. Fund	11252 / 1554	MFP - Rebalancing Admin - CSA (Bact 15)	\$365,000		
Authority = M.S. § 256B.04, Subd. 20											
4	2360	HCAF	11164 / 1619	MnCare Premiums (BHP) (Bact 31)	2360	HCAF	11164 / 1618	MnCare BHP (Bact 31)	\$29,217,814		
4	2360	HCAF	11164 / 1552	MnCare Premiums - Non-Basic Health Plan (BHP) (Bact 31)	2360	HCAF	11164 / 1618	MnCare BHP (Bact 31)	\$6,922,345		
4	2360	HCAF	11164 / 1618	MnCare BHP (Bact 31)	2360	HCAF	11164 / 1288	MnCare - Non-Basic Health Plan (Bact 31)	\$71,312,380		
Authority = Laws 2015, Chapter 71, Article 14, Sec. 12, Subd. 1											
5	1000	GF	11036 / 1208	Childrens Services Grants (Bact 45)	1000	GF	11036 / 1435	Adoption Assistance Rider (Bact 45)	\$164,084		
Authority = M.S. 256.01, Subd. 2, paragraph (h)											
6	1000	GF	P781 / P784110	Department of Corrections	1000	GF	11078 / 1309	MA Grants (Bact 33)	\$255,687		
Authority = M.S. 256B.04, Subd. 23											

Reference #	FROM (Fund and APFD-APID Appropriation)				TO (Fund and APFD-APID Appropriation)				SFY 2017	SFY 2018	SFY 2019
	Fund #	Fund Name	APFD / APID	Name	Fund #	Fund Name	APFD / APID	Name	Transfer \$ Amount		
FY 2018/19 Biennium Transfers											
1	1000	GF	11078 / 1309	Medical Assistance (Bact 33)	1000	GF	11136 / 1093	Disabilities Grants: Consumer Support Grants (CSG) (Bact 55)		\$28,239,377	\$24,795,275
Authority = M.S. 256.476											
2	1000	GF	11078 / 1641	Medical Assistance; Behavioral Health Rider (Bact 33)	1000	GF	11078 / 1309	Medical Assistance (Bact 33)		\$1,000,000	\$1,000,000
2	1000	GF	11021 / 1433	Emergency General Assistance - Rider (Bact 23)	1000	GF	11021 / 1314	General Assistance (Bact 23)		\$6,729,812	\$6,729,812
2	1000	GF	11028 / 1138	Child & Economic Assist. Grants (Bact 47)	1000	GF	11028 / 1434	MN Food Assistance-Rider (Bact 47)		\$1,465,000	\$1,675,000
2	1000	GF	11117 / 1723	Children's Mental Health Report & Recs Rider (Bact 15)	1000	GF	11117 / 1236	Community Supports Operations (Bact 15)		\$125,000	\$125,000
2	1000	GF	11117 / 1726	Waiver Consolidation Study Rider (Bact 15)	1000	GF	11117 / 1236	Community Supports Operations (Bact 15)		\$110,000	\$140,000
2	1000	GF	11117 / 1719	Transportation Study Rider (Bact 15)	1000	GF	11117 / 1236	Community Supports Operations (Bact 15)		\$250,000	\$250,000
2	1000	GF	11167 / 1718	Alzheimer's Disease Work Group Rider (Bact 14)	1000	GF	11167 / 1185	Continuing Care for Older Adults Operations (Bact 14)		\$127,000	\$110,000
2	1000	GF	11117 / 1722	Substance Use Disorder System Study Rider (Bact 15)	1000	GF	11117 / 1236	Community Supports Operations (Bact 15)		\$150,000	\$150,000
2	1000	GF	11077 / 1717	Integrated Health Partnership Rider (Bact 13)	1000	GF	11077 / 1300	Health Care Operations (Bact 13)		\$125,000	\$250,000
2	1000	GF	11117 / 1725	Electronic Service Delivery Document System Rider (Bact 15)	1000	GF	11117 / 1236	Community Supports Operations (Bact 15)		\$170,000	\$105,000
2	1000	GF	11117 / 1721	Consumer Directed Budget Methodology Rider (Bact 15)	1000	GF	11117 / 1236	Community Supports Operations (Bact 15)		\$435,000	\$65,000
2	1000	GF	11117 / 1720	Deaf and Hard of Hearing Services Studies Rider (Bact 15)	1000	GF	11117 / 1236	Community Supports Operations (Bact 15)		\$438,000	\$395,000
Authority = Laws 2017, Chapter 6, Article 18, Sec. 16, Subd. 2											
3	1000	GF	11217 / 1426	CCDTF GF Approp. (Bact 35)	2000	Restricted Misc. Spec. Rev.	11075 / 1130	CCDTF-Restricted Spec. Rev. Fund (Bact 35)		\$117,226,000	\$136,493,000
Authority = M.S. 254B.02, Subd. 1											

Reference #	FROM (Fund and APFD-APID Appropriation)				TO (Fund and APFD-APID Appropriation)				SFY 2017	SFY 2018	SFY 2019
	Fund #	Fund Name	APFD / APID	Name	Fund #	Fund Name	APFD / APID	Name	Transfer \$ Amount		
4	1000	GF	11132 / 1052	Operations (Bact 11)	2001	Spec. Rev.	11104 / 1472	Systems Operations APD (Bact 16)		\$76,711,000	\$74,594,000
4	1000	GF	11077 / 1300	Health Care Operations (Bact 13)	2001	Spec. Rev.	11104 / 1472	Systems Operations APD (Bact 16)		\$662,000	\$801,000
4	2360	HCAF	11116 / 1269	Operations (Bact 11)	2001	Spec. Rev.	11104 / 1472	Systems Operations APD (Bact 16)		\$12,287,000	\$12,790,000
4	2360	HCAF	11105 / 1143	Health Care Operations (Bact 13)	2001	Spec. Rev.	11104 / 1472	Systems Operations APD (Bact 16)		\$300,000	\$300,000
Authority = M.S. § 256.014											
5	1000	GF	11131 / 1254	Child Support Enforcement Grants (Bact 44)	2001	Spec. Rev.	11057 / 1400	Child Support Recoupment (Bact 44)		\$50,000	\$50,000
Authority = M.S. § 518A.56, Subd. 11											
5	1000	GF	11036 / 1208	Children's Services Grants (Bact 45)	2001	Spec. Rev.	11099 / 1381	Indian Child Welfare Act (Bact 45)		\$1,482,000	\$1,482,000
Authority = M.S. § 260.795, Subd. 3 and M.S. 256.01, Subd. 40											
5	1000	GF	11018 / 1074	Children & Families (Bact 12)	2001	Spec. Rev.	11152 / 1382	Child Welfare Training (Bact 12)		\$633,000	\$633,000
Authority = M.S. § 626.559 and M.S. 256.01, Subd. 40											
6	1000	GF	11132 / 1052	Operations (Bact 11)	1000	GF	11018 / 1074	Children and Families (Bact 12)		\$729,000	\$262,000
6	1000	GF	11132 / 1052	Operations (Bact 11)	1000	GF	11077 / 1300	Health Care Operations (Bact 13)		\$425,000	\$248,000
6	1000	GF	11132 / 1052	Operations (Bact 11)	1000	GF	11167 / 1185	Continuing Care for Older Adults (Bact 14)		\$332,000	\$340,000
6	1000	GF	11132 / 1052	Operations (Bact 11)	1000	GF	11117 / 1236	Community Supports Operations (Bact 15)		\$813,000	\$760,000
6	2360	HCAF	11116 / 1269	Operations (Bact 11)	2360	HCAF	11105 / 1143	Health Care Operations (Bact 13)		\$883,000	\$883,000
Authority = Laws 2017, Chapter 6, Article 18, Sec. 16, Subd. 2											

Reference #	FROM (Fund and APFD-APID Appropriation)				TO (Fund and APFD-APID Appropriation)				SFY 2017	SFY 2018	SFY 2019
	Fund #	Fund Name	APFD / APID	Name	Fund #	Fund Name	APFD / APID	Name	Transfer \$ Amount		
7	1000	GF	11132 / 1052	Operations (Bact 11)	2001	Spec. Rev.	G1010000 / G10100102	MMB-Recruiter (Agency G10)		\$56,940	\$56,940
7	1000	GF	11132 / 1052	Operations (Bact 11)	2001	Spec. Rev.	G3910000 / G391300	Governor's Office (Agency G39)		\$384,000	\$384,000
Authority = M.S. § 471.59											
7	1000	GF	11132 / 1052	Operations (Bact 11)	1000	GF	L4910000 / L496100	Office of the Legislative Auditor (Agency L49)		\$600,000	\$600,000
7	1000	GF	11132 / 1052	Operations (Bact 11)	1000	GF	11132 / 1052	Office of the Legislative Auditor (Agency L49)		\$153,000	\$153,000
Authority = Laws 2017, Chapter 6, Article 18, Sec. 16, Subd. 03, para (b) and Subd. 05, para (b)											
8	1000	GF	E3710000/ E37A609	Dept. of Education (Agency E37)	1000	GF	11018 / 1074	Children & Families Admin. (Bact 12)		\$525,000	\$525,000
8	1000	GF	E371000/ E37A609	Dept. of Education (Agency E37)	1000	GF	11124 / 1669	Child Care Development Grants (Bact 43)		\$1,225,000	\$1,225,000
Authority = Laws 2017, Chapter 5, Article 8, Sec. 10, Subd. 9											
9	2360	HCAF	11116 / 1269	Operations (Bact 11)	2001	Spec. Rev.	11235 / 1479	Receipt Center (Bact 11)		\$679,000	\$679,000
Authority = M.S. 256.01, Subd. 37											

Summary of Accounting Detail for Approved Direct Appropriation Transfers
July 1, 2017 through September 30, 2017

Reference #	FROM (Fund and APFD-APID Appropriation)				TO (Fund and APFD-APID Appropriation)				SFY 2017	SFY 2018	SFY 2019
	Fund #	Fund Name	APFD / APID	Name	Fund #	Fund Name	APFD / APID	Name	Transfer \$ Amount		
SFY 2017 Transfers											
1	1000	GF	11159 / 1291	Alternative Care Grants (Bact 34)	1000	GF	11078 / 1309	MA Grants (Bact 33)	\$30,151,519		
Authority = Laws 2015, Chapter 71, Article 14, Sec. 2, Subd. 4, para (i)											
1	1000	GF	11018 / 1074	Children & Families (Bact 12)	1000	GF	11132 / 1052	Operations (Bact 11)	\$276,000		
1	1000	GF	11077 / 1300	Health Care (Bact 13)	1000	GF	11132 / 1052	Operations (Bact 11)	\$515,000		
1	1000	GF	11167 / 1185	Continuing Care for Older Adults (Bact 14)	1000	GF	11132 / 1052	Operations (Bact 11)	\$527,000		
1	1000	GF	11167 / 1575	Autism Resource Website (Bact 15)	1000	GF	11132 / 1052	Operations (Bact 11)	\$276,900		
1	1000	GF	11117 / 1236	Community Supports (Bact 15)	1000	GF	11132 / 1052	Operations (Bact 11)	\$1,000,000		
1	1000	GF	11117 / 1236	Community Supports (Bact 15)	1000	GF	11132 / 1052	Operations (Bact 11)	\$741,000		
1	1000	GF	16005 / 6062	SOS Comp Restoration (rider) (Bact 63)	1000	GF	16005 / 6005	SOS Forensic Services (Bact 63)	\$500,000		
1	2360	HCAF	11116 / 1269	HCAF Operations (Bact 11)	2360	HCAF	11105 / 1143	Health Care HCAF Operations (Bact 13)	\$795,000		
1	2360	HCAF	11116 / 1269	HCAF Operations (Bact 11)	2360	HCAF	11105 / 1143	Health Care HCAF Operations (Bact 13)	\$400,000		
1	2360	HCAF	11105 / 1143	Health Care HCAF Operations (Bact 13)	2360	HCAF	11116 / 1269	HCAF Operations (Bact 11)	\$166,000		
1	1000	GF	11132 / 1052	Operations (Bact 11)	2001	Spec. Rev.	11145 / 1394	Emergency Preparedness (Bact 11)	\$16,722		
Authority = Laws 2015, Chapter 71, Article 14, Sec. 12, Subd. 2											

Reference #	FROM (Fund and APFD-APID Appropriation)				TO (Fund and APFD-APID Appropriation)				SFY 2017	SFY 2018	SFY 2019
	Fund #	Fund Name	APFD / APID	Name	Fund #	Fund Name	APFD / APID	Name	Transfer \$ Amount		
2	1000	GF	11132 / 1052	Operations (Bact 11)	2001	Spec. Rev.	11104 / 1472	Systems Operations APD (Bact 16)	\$2,450,000		
2	1000	GF	16016 / 6016	SOS Adult Mental Health (Bact 63)	2001	Spec. Rev.	11104 / 1472	Systems Operations APD (Bact 16)	\$5,000,000		
2	1000	GF	16016 / 6016	SOS Adult Mental Health (Bact 63)	2001	Spec. Rev.	11104 / 1472	Systems Operations APD (Bact 16)	\$2,000,000		
2	2360	HCAF	11116 / 1269	HCAF Operations (Bact 11)	2001	Spec. Rev.	11104 / 1472	Systems Operations APD (Bact 16)	\$950,000		
Authority = M.S. § 256.014											
3	1000	GF	11078 / 1309	Medical Assistance Grants (Bact 33)	2000	Rest. Misc. Spec. Rev. Fund	11252 / 1553	MFP - Rebalancing Admin - CCOA (Bact 14)	\$365,000		
3	1000	GF	11078 / 1309	Medical Assistance Grants (Bact 33)	2000	Rest. Misc. Spec. Rev. Fund	11252 / 1554	MFP - Rebalancing Admin - CSA (Bact 15)	\$365,000		
Authority = M.S. § 256B.04, Subd. 20											
4	2360	HCAF	11164 / 1619	MnCare Premiums (BHP) (Bact 31)	2360	HCAF	11164 / 1618	MnCare BHP (Bact 31)	\$29,217,814		
4	2360	HCAF	11164 / 1552	MnCare Premiums - Non-Basic Health Plan (BHP) (Bact 31)	2360	HCAF	11164 / 1618	MnCare BHP (Bact 31)	\$6,922,345		
4	2360	HCAF	11164 / 1618	MnCare BHP (Bact 31)	2360	HCAF	11164 / 1288	MnCare - Non-Basic Health Plan (Bact 31)	\$71,312,380		
Authority = Laws 2015, Chapter 71, Article 14, Sec. 12, Subd. 1											
5	1000	GF	11036 / 1208	Childrens Services Grants (Bact 45)	1000	GF	11036 / 1435	Adoption Assistance Rider (Bact 45)	\$164,084		
Authority = M.S. 256.01, Subd. 2, paragraph (h)											
6	1000	GF	P781 / P784110	Department of Corrections	1000	GF	11078 / 1309	MA Grants (Bact 33)	\$255,687		
Authority = M.S. 256B.04, Subd. 23											

Reference #	FROM (Fund and APFD-APID Appropriation)				TO (Fund and APFD-APID Appropriation)				SFY 2017	SFY 2018	SFY 2019
	Fund #	Fund Name	APFD / APID	Name	Fund #	Fund Name	APFD / APID	Name	Transfer \$ Amount		
FY 2018/19 Biennium Transfers											
1	1000	GF	11078 / 1309	Medical Assistance (Bact 33)	1000	GF	11136 / 1093	Disabilities Grants: Consumer Support Grants (CSG) (Bact 55)		\$28,239,377	\$24,795,275
Authority = M.S. 256.476											
2	1000	GF	11078 / 1641	Medical Assistance; Behavioral Health Rider (Bact 33)	1000	GF	11078 / 1309	Medical Assistance (Bact 33)		\$1,000,000	\$1,000,000
2	1000	GF	11021 / 1433	Emergency General Assistance - Rider (Bact 23)	1000	GF	11021 / 1314	General Assistance (Bact 23)		\$6,729,812	\$6,729,812
2	1000	GF	11028 / 1138	Child & Economic Assist. Grants (Bact 47)	1000	GF	11028 / 1434	MN Food Assistance-Rider (Bact 47)		\$1,465,000	\$1,675,000
2	1000	GF	11117 / 1723	Children's Mental Health Report & Recs Rider (Bact 15)	1000	GF	11117 / 1236	Community Supports Operations (Bact 15)		\$125,000	\$125,000
2	1000	GF	11117 / 1726	Waiver Consolidation Study Rider (Bact 15)	1000	GF	11117 / 1236	Community Supports Operations (Bact 15)		\$110,000	\$140,000
2	1000	GF	11117 / 1719	Transportation Study Rider (Bact 15)	1000	GF	11117 / 1236	Community Supports Operations (Bact 15)		\$250,000	\$250,000
2	1000	GF	11167 / 1718	Alzheimer's Disease Work Group Rider (Bact 14)	1000	GF	11167 / 1185	Continuing Care for Older Adults Operations (Bact 14)		\$127,000	\$110,000
2	1000	GF	11117 / 1722	Substance Use Disorder System Study Rider (Bact 15)	1000	GF	11117 / 1236	Community Supports Operations (Bact 15)		\$150,000	\$150,000
2	1000	GF	11077 / 1717	Integrated Health Partnership Rider (Bact 13)	1000	GF	11077 / 1300	Health Care Operations (Bact 13)		\$125,000	\$250,000
2	1000	GF	11117 / 1725	Electronic Service Delivery Document System Rider (Bact 15)	1000	GF	11117 / 1236	Community Supports Operations (Bact 15)		\$170,000	\$105,000
2	1000	GF	11117 / 1721	Consumer Directed Budget Methodology Rider (Bact 15)	1000	GF	11117 / 1236	Community Supports Operations (Bact 15)		\$435,000	\$65,000
2	1000	GF	11117 / 1720	Deaf and Hard of Hearing Services Studies Rider (Bact 15)	1000	GF	11117 / 1236	Community Supports Operations (Bact 15)		\$438,000	\$395,000
Authority = Laws 2017, Chapter 6, Article 18, Sec. 16, Subd. 2											
3	1000	GF	11217 / 1426	CCDTF GF Approp. (Bact 35)	2000	Restricted Misc. Spec. Rev.	11075 / 1130	CCDTF-Restricted Spec. Rev. Fund (Bact 35)		\$117,226,000	\$136,493,000
Authority = M.S. 254B.02, Subd. 1											

Reference #	FROM (Fund and APFD-APID Appropriation)				TO (Fund and APFD-APID Appropriation)				SFY 2017	SFY 2018	SFY 2019
	Fund #	Fund Name	APFD / APID	Name	Fund #	Fund Name	APFD / APID	Name	Transfer \$ Amount		
4	1000	GF	11132 / 1052	Operations (Bact 11)	2001	Spec. Rev.	11104 / 1472	Systems Operations APD (Bact 16)		\$76,711,000	\$74,594,000
4	1000	GF	11077 / 1300	Health Care Operations (Bact 13)	2001	Spec. Rev.	11104 / 1472	Systems Operations APD (Bact 16)		\$662,000	\$801,000
4	2360	HCAF	11116 / 1269	Operations (Bact 11)	2001	Spec. Rev.	11104 / 1472	Systems Operations APD (Bact 16)		\$12,287,000	\$12,790,000
4	2360	HCAF	11105 / 1143	Health Care Operations (Bact 13)	2001	Spec. Rev.	11104 / 1472	Systems Operations APD (Bact 16)		\$300,000	\$300,000
Authority = M.S. § 256.014											
5	1000	GF	11131 / 1254	Child Support Enforcement Grants (Bact 44)	2001	Spec. Rev.	11057 / 1400	Child Support Recoupment (Bact 44)		\$50,000	\$50,000
Authority = M.S. § 518A.56, Subd. 11											
5	1000	GF	11036 / 1208	Children's Services Grants (Bact 45)	2001	Spec. Rev.	11099 / 1381	Indian Child Welfare Act (Bact 45)		\$1,482,000	\$1,482,000
Authority = M.S. § 260.795, Subd. 3 and M.S. 256.01, Subd. 40											
5	1000	GF	11018 / 1074	Children & Families (Bact 12)	2001	Spec. Rev.	11152 / 1382	Child Welfare Training (Bact 12)		\$633,000	\$633,000
Authority = M.S. § 626.559 and M.S. 256.01, Subd. 40											
6	1000	GF	11132 / 1052	Operations (Bact 11)	1000	GF	11018 / 1074	Children and Families (Bact 12)		\$729,000	\$262,000
6	1000	GF	11132 / 1052	Operations (Bact 11)	1000	GF	11077 / 1300	Health Care Operations (Bact 13)		\$425,000	\$248,000
6	1000	GF	11132 / 1052	Operations (Bact 11)	1000	GF	11167 / 1185	Continuing Care for Older Adults (Bact 14)		\$332,000	\$340,000
6	1000	GF	11132 / 1052	Operations (Bact 11)	1000	GF	11117 / 1236	Community Supports Operations (Bact 15)		\$813,000	\$760,000
6	2360	HCAF	11116 / 1269	Operations (Bact 11)	2360	HCAF	11105 / 1143	Health Care Operations (Bact 13)		\$883,000	\$883,000
Authority = Laws 2017, Chapter 6, Article 18, Sec. 16, Subd. 2											

Reference #	FROM (Fund and APFD-APID Appropriation)				TO (Fund and APFD-APID Appropriation)				SFY 2017	SFY 2018	SFY 2019
	Fund #	Fund Name	APFD / APID	Name	Fund #	Fund Name	APFD / APID	Name	Transfer \$ Amount		
7	1000	GF	11132 / 1052	Operations (Bact 11)	2001	Spec. Rev.	G1010000 / G10100102	MMB-Recruiter (Agency G10)		\$56,940	\$56,940
7	1000	GF	11132 / 1052	Operations (Bact 11)	2001	Spec. Rev.	G3910000 / G391300	Governor's Office (Agency G39)		\$384,000	\$384,000
Authority = M.S. § 471.59											
7	1000	GF	11132 / 1052	Operations (Bact 11)	1000	GF	L4910000 / L496100	Office of the Legislative Auditor (Agency L49)		\$600,000	\$600,000
7	1000	GF	11132 / 1052	Operations (Bact 11)	1000	GF	11132 / 1052	Office of the Legislative Auditor (Agency L49)		\$153,000	\$153,000
Authority = Laws 2017, Chapter 6, Article 18, Sec. 16, Subd. 03, para (b) and Subd. 05, para (b)											
8	1000	GF	E3710000/ E37A609	Dept. of Education (Agency E37)	1000	GF	11018 / 1074	Children & Families Admin. (Bact 12)		\$525,000	\$525,000
8	1000	GF	E371000/ E37A609	Dept. of Education (Agency E37)	1000	GF	11124 / 1669	Child Care Development Grants (Bact 43)		\$1,225,000	\$1,225,000
Authority = Laws 2017, Chapter 5, Article 8, Sec. 10, Subd. 9											
9	2360	HCAF	11116 / 1269	Operations (Bact 11)	2001	Spec. Rev.	11235 / 1479	Receipt Center (Bact 11)		\$679,000	\$679,000
Authority = M.S. 256.01, Subd. 37											



**Summary of Accounting Detail for Approved Direct Appropriation Transfers
Previously Unreported 1st Quarter FY18 Transfers, Reporting January XX, 2018**

Reference #	FROM (Fund and APFD-APID Appropriation)				TO (Fund and APFD-APID Appropriation)				SFY 2018	SFY 2019
	Fund #	Fund Name	APFD / APID	Name	Fund #	Fund Name	APFD / APID	Name		
SFY 2018-19 Transfers										
1	1000	GF	16016 / 6016	SOS Mental Health (Bact 61)	1000	GF	16065 / 6065	SOS Forensic Services (Bact 63)	\$343,000	
1	1000	GF	16016 / 6016	SOS Mental Health (Bact 61)	1000	GF	16065 / 6065	DCT Operations (Bact 65)	\$1,006,258	
1	1000	GF	16016 / 6016	SOS Mental Health (Bact 61)	1000	GF	16065 / 6065	DCT Operations (Bact 65)	\$2,000,000	
1	1000	GF	16064 / 6064	SOS Community Based Services (Bact 62)	1000	GF	16065 / 6065	DCT Operations (Bact 65)	\$9,700	
1	1000	GF	16005 / 6005	SOS Forensic Services (Bact 63)	1000	GF	16065 / 6065	DCT Operations (Bact 65)	\$3,293,200	
1	1000	GF	10003 / 0003	MSOP Program (Bact 64)	1000	GF	16065 / 6065	DCT Operations (Bact 65)	\$2,450,300	
1	1000	GF	10003 / 0003	MSOP Program (Bact 64)	1000	GF	16065 / 6065	DCT Operations (Bact 65)	\$3,086,000	\$3,086,000
1	1000	GF	16016 / 6016	SOS Mental Health (Bact 61)	1000	GF	16065 / 6065	DCT Operations (Bact 65)	\$2,068,080	
1	1000	GF	11077 / 1300	Health Care Administration (Bact 13)	1000	GF	11132 / 1052	Central Office Operations (Bact 11)	\$119,000	\$119,000
1	2360	HCAF	11105 / 1143	HCAF Health Care Operations (Bact 13)	2360	HCAF	11116 / 1269	HCAF Central Officer Operations (Bact 11)	\$119,000	\$119,000
Authority = Laws 2017, Chapter 6, Article 18, Sec. 2, Subd. 33, Para (a)										



**Summary of Accounting Detail for Approved Direct Appropriation Transfers
2nd Quarter FY18 - October 1, 2017 through December 31, 2017**

Reference #	FROM (Fund and APFD-APID Appropriation)				TO (Fund and APFD-APID Appropriation)				SFY 2018	SFY 2019
	Fund #	Fund Name	APFD / APID	Name	Fund #	Fund Name	APFD / APID	Name		
SFY 2018-19 Transfers										
1	1000	GF	11078 / 1724	Self-Direct Workforce Rider (Bact 15)	1000	GF	11132 / 1052	Operations (Bact 11)	\$418,500	
1	1000	GF	11078 / 1724	Self-Direct Workforce Rider (Bact 15)	1000	GF	11159 / 1291	Alternative Care Grants (Bact 34)	\$86,000	
1	1000	GF	11078 / 1724	Self-Direct Workforce Rider (Bact 15)	1000	GF	11132 / 1052	Systems APD (Bact 16)	\$58,000	
Authority = Laws 2017, Chapter 6, Article 18, Sec. 2, Subd. 7, para (f)										
2	1000	GF	11078 / 1727	Self-Direct Workforce Rider (Bact 33)	1000	GF	11132 / 1052	Medical Assistance (Bact 33)	\$8,502,000	
Authority = Laws 2017, Chapter 6, Article 18, Sec. 16, Subd. 1										
3	1000	GF	P781 / P784110	Department of Corrections	1000	GF	11078 / 1309	MA Grants (Bact 33)	\$209,555	
Authority = M.S. 256B.04, Subd. 23										
4	1000	GF	16005 / 6005	Forensics (Bact 63)	1000	GF	16064 / 6064	Community Based Services (Bact 62)	\$155,000	
Authority = Laws 2017, Chapter 6, Article 18, Sec. 2, Subd. 33, para (a)										
5	2360	HCAF	11164 / 1618	MnCare BHP (Bact 31)	2360	HCAF	11164 / 1288	MnCare - Non-Basic Health Plan (Bact 31)	\$5,000,000	
Authority = Laws 2017, Chapter 6, Article 18, Sec. 16, Subd. 1										



**Summary of Accounting Detail for Approved Direct Appropriation Transfers
3rd Quarter FY18 - January 1, 2018 through March 31, 2018**

Reference #	FROM (Fund and APFD-APID Appropriation)				TO (Fund and APFD-APID Appropriation)				SFY 2018	SFY 2019
	Fund #	Fund Name	APFD / APID	Name	Fund #	Fund Name	APFD / APID	Name		
SFY 2018-19 Transfers										
1	1000	GF	11167 / 1185	Continuing Care Operations (BACT 14)	1000	GF	11132 / 1052	Operations (BACT 11)	\$1,137,000	
Authority = Laws 2017, Chapter 6, Article 18, Sec. 16, Subd. 2										
2	1000	GF	11078 / 1309	Medical Assistance (BACT 33)	2000	Rest. Misc. Spec. Rev.	11252 / 1553	Money Follows the Person (MFP) (BACT 52)	\$567,500	
Authority = M.S. § 256B.04, Subd. 20										
3	2360	HCAF	11164 / 1619	MinnesotaCare Premiums/BHP (BACT 31)	2360	HCAF	11164 / 1288	MinnesotaCare/Non-BHP (BACT 31)	\$7,000,000	
Authority = Laws 2017, Chapter 6, Article 18, Sec. 16, Subd. 1										



**Summary of Accounting Detail for Approved Direct Appropriation Transfers
4rd Quarter FY18 - April 1, 2018 to June 30, 2018**

Reference #	FROM (Fund and APFD-APID Appropriation)				TO (Fund and APFD-APID Appropriation)				SFY 2018	SFY 2019
	Fund #	Fund Name	APFD / APID	Name	Fund #	Fund Name	APFD / APID	Name		
SFY 2018-19 Transfers										
1	1000	GF	11028 / 1732	Community Living - Rider (BACT 47)	1000	GF	11028 / 1138	Child & Economic Support Grants (BACT 47)	\$85,000	
Authority = § 256.01, Subd. 2, Para (a)										
2	1000	GF	P78 / P784110	Department of Corrections	1000	GF	11078 / 1309	MA Grants (BACT 33)	\$407,238	
Authority = M.S. § 256B.04, Subd. 23										
3	1000	GF	11078 / 1309	MA Grants (BACT 33)	2360	Rest. Misc. Spec. Rev. Fund	11164 / 1288	Money Follows the Person (MFP) Rebalancing Admin - CCOA (BACT 14)	\$865,000	
Authority = § 256B.04, Subd. 20										
4	1000	GF	11132 / 1052	Community Supports Operations (BACT 15)	2001	Special Revenue	11104 / 1407	Systems Operations - Community Supports (BACT 15)	\$35,200	
Authority = Laws 2017, Chapter 6, Article 1, Sec. 37, Subd. 2, Para (7)										
5	1000	GF	11136 / 1093	Disabilities Grants (BACT 55)	1000	GF	11136 / 1741	Waiver Rate System - Rider (BACT 55)	\$375,000	
Authority = § 256.01, Subd. 2, Para (a)										
6	2360	HCAF	11105 / 1143	Health Care Operations (BACT 13)	2360	HCAF	11116 / 1269	Operations (BACT 11)	\$500,000	
Authority = Laws 2017, Chapter 6, Article 18, Sec. 16, Subd. 2										