

MacPhail Center for Music
7/1/19-6/30/20 Interim Progress Report (IPR) to MDE
Grant ID #4931

Online programs offered

MacPhail's Online School Partnerships (OSP) Program works with schools across Minnesota to offer supplemental music education resources. The partnerships expand and enhance, rather than replace, music learning opportunities provided by public schools, while offering professional development and collegial support to music educators. Programming takes the form of individual lessons, group lessons, master classes, clinics and early childhood music education, depending on the needs identified through each partnership. Having partnered with 15 different organizations throughout Greater MN during the 2019-20 school year, OSP is an innovative, cost-effective response to the needs of communities where instrument or music genre specialists are inaccessible due to geography or location, and the instruction offered by the program is especially well-suited to fill remote education needs caused by COVID-19.

OSP offers exceptional ensemble and individual lessons experiences to engage students over an extended period to increase their proficiency in and understanding of music. MacPhail's 210 teaching artists specializing in 35 instruments and voice are available to online school partners. The roster includes highly credentialed individuals who provide in-depth instruction in flute and clarinet, low brass, double-reed, percussion, voice and jazz styles that would not otherwise be available to residents in the communities served through this grant funding. MacPhail has studied online programs nationwide with leaders in the field, including Manhattan School of Music, New World Symphony, Cleveland Institute of Music and Cowles Center for Dance. We are the only community music school in the country to offer live, sequential online music learning experiences.

Program outcomes

Tools developed in consultation with our partners at Wilder Research continue to be administered by MacPhail teaching artists to set a baseline against which student skills can be evaluated. 68 students have been evaluated through these surveys during the 2019-20 school year, and the survey is specifically designed to measure each student's musical skills, ability to focus, confidence, intonation, technique, rhythm, musical expression, tone quality, and other aspects related to their progress throughout the program. The results of this evaluation will be released sometime in the fall and will be documented in the winter interim report to MDE. Evaluation efforts have been expanded to include our Sing Play Learn early childhood music education in addition to students who were enrolled in OSP through their high school, as well as incorporation of more feedback from music educators at each of the schools.

Students served

OSP served 553 total students throughout Year One of the grant term, having delivered 1,335 hours of total instruction to participants throughout Greater MN. 1,204 of these hours were devoted to high school students via 11 separate partnerships, and 131 of these hours were instruction to Sing Play Learn students (K-5) through 4 separate partnerships. Under the initial application, we predicted outreach to 30 total schools and 1,750 hours of programming during the entire two-year grant term, which we are well on track to exceed.

An estimate of the unmet need for music education

Schools in Greater Minnesota often employ only one music teacher for the entire school—or in some cases, the whole district—which gives neither instructors nor students the flexibility to receive individual and small group lessons. Even in cases where music teachers have enough time and resources to pursue individual and small group instruction, their expertise may vary across multiple instruments. It is under this kind of scarcity that we expect the need for distance learning to remain consistent over the next 12 months of the grant agreement.

However, the aftereffects of COVID-19 have been challenging to partner organizations and OSP alike. State testing data has not been available for many of our partners, and it has been difficult to maintain contact with students throughout Greater MN during school closures, as many families do not have reliable internet access outside of their children's schools. MacPhail had also scheduled teachers to make visits to Kerkhoven-Murdock-Sunburg (KMS) High School and Maynard-Clara City-Raymond (MACCRAY) High School in Greater MN, but those visits had to be canceled due to the pandemic. Additionally, two new school partners secured during the school year were only able to receive 2 hours of instruction each prior to their respective closures. Other partners declined to continue with OSP due to construction at their sites, staff turnover or other reasons. Between the 2018-19 and 2019-20 school years, four SPL partners were unable to sustain partnerships. Despite this, two of our OSP partners are continuing with instruction over the summer, which is not typical and a sign that organizations might see our eLearning expertise as more essential as the pandemic evolves.

Detailed list of expenditures

MacPhail's Administration and Supervision costs remained at \$6,955 throughout each of all four quarters of Year One, as predicted at the outset of the grant. Expenditures for Non-Licensed Classroom Personnel increased in response to the beginning of the school year in early September, growing from \$1,712 in Q1 to \$21,517 in Q2 before decreasing to \$15,885 in Q3 and \$3,821 in Q4. MacPhail instructors categorized under Non-Licensed Classroom Personnel were compensated at an average of approximately \$52 an hour, having completed a total of approximately 820 student contact hours. A further detailed breakdown of hours and wages paid to individual teachers can be provided to the Dept. of Education upon request.

Related changes can be noted in FICA/Medicare costs (\$534 in Q1, \$1,646 in Q2, \$2,408 in Q3 and \$824 in Q4), Health Insurance (\$724 in Q1, \$2,533 in Q2, \$2,412 in Q3 and \$362 in Q4), Tax-Sheltered Annuities/MN Deferred Compensation (\$35 in Q1, \$108 in Q2, \$157 in Q3 and \$54 in Q4), Worker's Compensation (\$35 in Q1, \$108 in Q2, \$157 in Q3 and \$54 in Q4) and Unemployment Compensation (\$14 in Q1, \$43 in Q2, \$63 in Q3 and \$22 in Q4).

Consulting fees of \$10,000 were paid to our partners at Wilder Research during the year for their annual evaluation of Online School Partnership student outcomes. \$840 was attributed to repairs for computers and technology, \$3,350 was allocated to Online School Partnership network fees under the Communication Services line item, and \$1,200 in Supplies & Materials was allocated to instruments, supplies, music and other items for early childhood students. Annual Dues and Memberships totaled \$300 for Year One, and in the Miscellaneous Expenses line item, we attributed \$1,262 to Marketing and Communications, as well as related cultivation costs toward efforts to recruit partners.

STATE OF MINNESOTA - MN Department of Education

Cumulative Report

Financial Reporting Form

Fill in only 'current' columns. Enter actual expenditures for the period and the amount of advance 'spend down'.

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 Grant ID: 4931

Return/Mail To: Nyagatare Valens
 MN Department of Education
 Grant Services Division
 1500 Highway 36 W
 Roseville, MN 55113

Phone: (651) 582-8480
 Email: Nyagatare.valens@state.mn.us

Grant Period: 7/1/2019-6/30/2021 Grant Total: \$200,000.00
 Expenditures Through: 3/31/2020 Claim Number: 7
 Current Reimbursement Period Dates 04/01/2020 Thru 06/30/2020

Code\Description	Grants				
	Budget	Expended	Cur. Balance	Cur. Expended	New Balance
110 Administration/Supervision	\$27,542.00	\$20,865.00	\$6,677.00	\$6,955.00	(\$278.00)
120 Early Childhood/School Readiness Admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
140 Licensed Instructional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
141 Non-Licensed Classroom Personnel	\$42,638.00	\$39,114.00	\$3,524.00	\$3,821.00	(\$297.00)
143 Licensed Instructional Support Personnel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
144 Non-Licensed Instruc Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
145 Substitute Teachers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
146 Substitute Non-Licensed Classroom/Instruction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
150 Physical Therapist	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
151 Occupational Therapist	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
152 Education Speech/Language Pathologist	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
153 Audiologist	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
154 School Nurse	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
155 Licensed Nursing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
156 School Social Worker	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
157 School Psychologist	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
158 Qualified Mental Health Professional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
159 Mental Health Behavioral Aide	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
160 Mental Health Practitioner	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161 Certified Para/Personal Care Assistant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
162 Certified One-to-One Paraprofessional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
163 Foreign Language Interpreter	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
164 Interpreter for the Deaf	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
165 School Counselor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
166 Child Find Facilitator	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
167 Regional Low Incidence Consultant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
169 Alcohol and Chemical Dependency Counselor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
170 Non-Instructional Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
172 Physician (evaluation only)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
173 Certified Orientation & Mobility Specailist	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
174 Therapeutic Recreational Sevice & DAPE Spec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
175 Cultural Liaison	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
176 Social Worker for Interagency Activities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
185 Other Salary Payments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
186 Other Salary Payments-Nonlicensed/Noncertified	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
191 Severance-NON FED ONLY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
195 Interdept. Employee Salary & Wage-NON FED ONLY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
199 Salary Adj.-Full Cafeteria Plans/Cash in Lieu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210 FICA/Medicare	\$5,369.00	\$4,588.00	\$781.00	\$824.00	(\$43.00)

STATE OF MINNESOTA - MN Department of Education

Cumulative Report

Financial Reporting Form

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214 PERA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
218 TRA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220 Health Insurance	\$6,031.00	\$5,669.00	\$362.00	\$362.00	\$0.00
230 Life Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
235 Dental Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240 Long Term Disability	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250 Tax Sheltered Annuities/MN Deferred Comp	\$350.00	\$300.00	\$50.00	\$54.00	(\$4.00)
251 Employer Sponsored HRA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270 Worker's Compensation	\$350.00	\$300.00	\$50.00	\$54.00	(\$4.00)
280 Unemployment Compensation	\$140.00	\$120.00	\$20.00	\$22.00	(\$2.00)
289 OPED Contributions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290 Other Post Employment Benefits-In excess of AR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
295 Interdepartment Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299 Other Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
305 Consulting Fees/Fees for Services-NON FED ONLY	\$10,000.00	\$4,000.00	\$6,000.00	\$6,000.00	\$0.00
307 Contracted Substitutes for Spec Ed Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
315 Repairs and maint for computers and technology	\$840.00	\$840.00	\$0.00	\$0.00	\$0.00
316 Data Processing Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
318 Data Processing and Coding -state funds only	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
319 Other Technical Services - state funds only	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
320 Communication Services (Phone, Internet, etc.)	\$3,350.00	\$2,514.00	\$836.00	\$836.00	\$0.00
329 Postage & Parcel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330 Utility Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340 Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350 Repairs and Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360 Transportation Costs - Students	\$420.00	\$0.00	\$420.00	\$0.00	\$420.00
365 Interdept. Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
366 Travel, Conventions & Conferences	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
368 Out of State Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
369 Entry Fees/Student Travel Allowance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370 Operating Leases or Rentals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380 Rental of computers or technology hardware	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
389 Training and Tuition Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390 Payments to MN School Districts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
391 Cost Sharing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
394 Payments for Educ. Purposes to Other Non Distr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
395 Shared Costs for Paired Districts only	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
396 Spec Ed Salary Purchased from Another Distr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
398 Interdept. Misc. Services (chargeback)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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401 Supplies & Materials - Non-Instructional	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00
405 Non Instructional Computer Software & Software	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
406 Instructional Software Licensing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
430 Supplies & Materials-Non-Indiv Instruct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
433 Supplies And Materials-Indiv. Instruction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
440 Fuel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
455 Non-instruct non-capitalized tech supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
456 Instruct non-capitalized tech related supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
460 Textbooks & Workbooks	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
465 Non-Instructional Technology Devices	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
470 Media Resources	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
490 Food	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
505 Non-instructional technology software	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
506 Instructinal Technology Software	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530 Other Equipment Purchased	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
555 Technology Equip	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
556 Technology Equip for SE Direct Instruction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
556 Technology Equip used for Direct Instr (SPED)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
590 Other Capital Expend - explain or justify	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
820 Dues/Memberships/Licenses & Certain Fees	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00
898 Scholarships	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
899 Miscellaneous Expenditures	\$1,470.00	\$788.00	\$682.00	\$474.00	\$208.00
	\$100,000.00	\$80,598.00	\$19,402.00	\$19,402.00	\$0.00

Amount To Be Paid \$19,402.00
 Apply To Advance \$0.00
 Remaining Amount To Be Paid \$19,402.00
 Outstanding Advance Amount \$0.00

Please indicate if this is a final payment. Final Payment? Yes No Any remaining funds will be cancelled if 'YES' is marked.

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Todd Kroviak 7/13/2020
 Completed By Date

Brian Braden 7/13/2020
 Authorized By Date

STATE OF MINNESOTA - MN Department of Education

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