



Agricultural Fund

Fund Statements November 2019

Semiannual Report
M.S. 17.03, Subd. 13

MINNESOTA DEPARTMENT OF AGRICULTURE
November 2019 Agricultural Fund Statement

CONTENTS

Page	Account/Appropriation	Primary Sources	Program -Division	Statute	Fees Last Changed	Revenue Season
1	Contents [note 1]					
3	Summary					
4	1A11 Pesticide Regulatory	retailers, manufacturers	Protection -Pesticide & Fertilizer	18B.05	2009	Dec/March
5	1A12 Waste Pesticide	manufacturers, distributors	Protection -Pesticide & Fertilizer	18B.065	2009	Dec/March
6	1A14 Fertilizer Inspection	retailers	Protection -Pesticide & Fertilizer	18C.131	2013	Dec/July
7	1A15 Ag Chemical Resp. & Reimb.	manufacturers	Protection -Pesticide & Fertilizer	18E.03	2001	January
8	1A16 Ag Fertilizer Research and Education	retailers	Protection -Pesticide & Fertilizer	18C.80	2015	Dec/July
9	7PHR Pollinator Protection Account	pesticide product registrants	Protection -Pesticide & Fertilizer	uncodified	none	none
10	1AE1 Pesticide Applicator Education	from Pesticide Reg Acct	Protection -Pesticide & Fertilizer	uncodified	none	none
11	8A14 AFREC Grants	from Fertilizer Inspect Acct	Protection -Pesticide & Fertilizer	uncodified	none	none
12	2A21 Seed Inspection	companies, labelers	Protection -Plant Protection	21.92	2003	June
13	2A22 Noxious Weed Grants	appropriation for local govts	Protection -Plant Protection	18.89	none	none
14	2A23 Grain Buyers & Storage	grain warehouse operators	Protection -Plant Protection	232.22	2005	June
15	2A24 Nursery-Phytosanitary	dealers, retailers	Protection -Plant Protection	18H.17	2010	December
16	2A25 Seed Potato Inspection	farmers	Protection -Plant Protection	21.115	1998	June
17	2A26 Fruit & Vegetable Inspection	wholesalers	Protection -Plant Protection	27.07	1998	monthly
18	2A27 Apiary	beekeepers	Protection -Plant Protection	17.445	2006	Sep/Oct
19	2A28 Wholesale Produce Dealers	produce dealers	Protection -Plant Protection	27.041	2011	June
20	2A29 Industrial Hemp	hemp producers	Protection -Plant Protection	18K.07	2015	December
21	3A11 Pesticide Regulatory -Lab Services	retailers, manufacturers	Protection -Lab	18B.05	2009	Dec/March
22	3A14 Fertilizer Inspection -Lab Services	retailers	Protection -Lab	18C.131	2013	Dec/July
23	3A21 Seed Inspection -Lab Services	companies, labelers	Protection -Lab	21.92	2003	June
24	3A24 Nursery/Phytosanitary -Lab Services	nursery producers, distributors	Protection -Lab	18H.17	2016	December
25	3A30 Commercial Feed -Lab Services	manufacturers, distributors	Protection -Lab	25.39	2017	January/June
26	3A31 Dairy Services -Lab Services	processors, farmers	Protection -Lab	32D.10	2015	monthly
27	3A33 Food Handler Reinspection -Lab Svcs	manufacturers	Protection -Lab	28A.085	2009	as needed
28	3A40 Laboratory Services	DNR, MDH, others	Protection -Lab	17.85	1998	quarterly
29	3AL1 Pesticide Lab Operations	from Pesticide Reg Acct	Protection -Lab	uncodified	none	none

**MINNESOTA DEPARTMENT OF AGRICULTURE
November 2019 Agricultural Fund Statement**

CONTENTS, cont.

Page	Account/Appropriation	Primary Sources	Program -Division	Statute	Fees Last Changed	Revenue Season
30	4A30 Commercial Feed	manufacturers, distributors	Protection -Food Safety	25.39	2017	January/June
31	4A32 Food Handler Plan Review	food retailers	Protection -Food Safety	28A.082	2007	as needed
32	4A33 Food Handler Reinspection	manufacturers	Protection -Food Safety	28A.085	2009	as needed
33	4A34 Beverage Inspection	beverage plants	Protection -Food Safety	34.07	1999	Dec/Jan
34	4A35 Commercial Canning	commercial canneries	Protection -Food Safety	31.39	1999	Dec/Feb
35	4A37 Cottage Foods	individuals	Protection -Food Safety	28A.152	2015	as needed
36	4A39 Food Certificate FFSD	manufacturers	Protection -Food Safety	28A.081	none	as needed
37	5A31 Dairy Services	processors, farmers	Protection -Dairy & Meat	32D.10	2015	monthly
38	5A33 Dairy & Meat Reinspection	manufacturers	Protection -Dairy & Meat	28A.085	2009	as needed
39	5A38 Egg Law Inspection	egg plant packers	Protection -Dairy & Meat	29.22	1999	June
40	5A39 Food Certificate DMID	manufacturers	Protection -Dairy & Meat	28A.081	none	as needed
41	6A50 Minnesota Grown [Note 2]	producers	Ag Marketing & Development	17.102	2007	December
42	6A51 Promotion Councils	annual contracts	Ag Marketing & Development	17.59	annually	quarterly
43	6A53 Livestock Weighing	farmers	Ag Marketing & Development	17A.11	1980	monthly
44	6A58 Good Food Access	appropriation	Ag Marketing & Development	17.1017	2016	none
45	7A77 Research, Education, Extension & Tech.	appropriation	Ag Marketing & Development	41A.14	none	none
46	9A90 Rural Finance Authority Administration	borrowers	Agency Services	41B.03	2015	varies
47	9A91 Corporate Farm	applicants	Agency Services	500.24	2015	April
48	9A93 Ag Emergency Account	appropriation	Agency Services	17.041 1	2016	none
49	Notes					

MINNESOTA DEPARTMENT OF AGRICULTURE
November 2019 Agricultural Fund Statement

dollars in thousands

SUMMARY	Actual FY 2016	Actual FY 2017	Actual FY 2018	Actual FY 2019	Budgeted FY 2020	Budgeted FY 2021	Projected FY 2022	Projected FY 2023
Balance Forward from Prior Year	14,863	17,146	21,752	24,640	26,511	22,208	19,215	16,732
Prior Year Adjustment	1,153	1,210	1,037	946	-	-	-	-
Adjusted Balance Forward	16,016	18,356	22,789	25,586	26,511	22,208	19,215	16,732
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	1,470	1,535	1,693	1,546	1,539	1,517	1,542	1,547
Departmental Licenses & Fees	26,364	27,792	28,238	27,154	27,366	27,531	27,726	27,925
Departmental Penalties	6	7	4	2	10	10	10	10
Departmental Earnings	27,839	29,335	29,935	28,703	28,915	29,058	29,278	29,482
Investment Earnings	142	239	428	718	422	401	402	402
Sale of Property and Equipment	-	2	3	-	-	-	-	-
Fines and Surcharges	144	185	76	78	158	158	158	158
Internal Reimbursement	51	91	109	91	90	90	90	90
Other Revenue	25	9	-	-	-	-	-	-
Cost Recovery/Reimbursement	2	11	-	7	2	2	2	2
All Other	363	537	615	894	672	651	652	652
Governor's Proposed Revenues	-	-	-	-	-	-	-	-
Total Revenues	28,203	29,872	30,550	29,596	29,587	29,709	29,930	30,134
TRANSFERS FROM OTHER FUNDS								
From General Fund	4,669	9,936	10,036	10,036	9,486	9,486	9,486	9,486
From Special Revenue Fund	118	-	-	-	-	-	-	-
Total Transfers from Other Funds	4,787	9,936	10,036	10,036	9,486	9,486	9,486	9,486
ACTUAL & ESTIMATED RESOURCES	49,005	58,164	63,376	65,218	65,584	61,403	58,631	56,352
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	31,860	36,412	38,736	38,707	43,502	42,755	42,466	42,553
Expenditures, program adjustments	-	-	-	-	(126)	(567)	(567)	(567)
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
Total Expenditures	31,860	36,412	38,736	38,707	43,376	42,188	41,899	41,986
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	31,860	36,412	38,736	38,707	43,376	42,188	41,899	41,986
Balance Forward to Next Year	17,146	21,752	24,640	26,511	22,208	19,215	16,732	14,366

The Agricultural Fund is created in M.S. 16A.531, subdivision 3 for deposit of receipts from agricultural related fees and activities conducted by the state.

MINNESOTA DEPARTMENT OF AGRICULTURE

November 2019 Agricultural Fund Statement

dollars in thousands

Pesticide Regulatory Account		Actual	Actual	Actual	Actual	Budgeted	Budgeted	Projected	Projected
M.S. 18B.05 Subd 1 B041A11		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Balance Forward from Prior Year		4,426	3,724	3,394	3,499	3,437	2,370	1,573	959
Prior Year Adjustment		105	34	46	43	-	-	-	-
Adjusted Balance Forward		4,531	3,758	3,440	3,542	3,437	2,370	1,573	959
Transfers Within Ag Fund		(1,466)	(1,465)	(1,330)	(1,346)	(1,336)	(1,346)	(1,346)	(1,346)
REVENUES:									
Departmental Services		-	-	1	5	-	-	-	-
Departmental Licenses & Fees		9,201	9,553	9,640	9,518	9,901	10,081	10,264	10,451
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		9,201	9,553	9,642	9,522	9,901	10,081	10,264	10,451
Investment Earnings		31	36	56	82	30	30	30	30
Sale of Property and Equipment		-	2	-	-	-	-	-	-
Fines and Surcharges		95	90	39	54	80	80	80	80
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		11	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other		137	128	95	136	110	110	110	110
Governor's Proposed Revenues									
Total Revenues		9,338	9,681	9,737	9,659	10,011	10,191	10,374	10,561
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES		12,403	11,974	11,847	11,855	12,112	11,215	10,601	10,174
ACTUAL \$ ESTIMATED USES									
Expenditures, baseline operations		8,679	8,580	8,348	8,417	9,742	9,642	9,642	9,646
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Total Expenditures		8,679	8,580	8,348	8,417	9,742	9,642	9,642	9,646
TRANSFERS OUT									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		8,679	8,580	8,348	8,417	9,742	9,642	9,642	9,646
Balance Forward to Next Year		3,724	3,394	3,499	3,437	2,370	1,573	959	528

PURPOSE: For the administration and enforcement of M.S. Chapter 18B.
 Per M.S. Chapter 18B, to regulate the storage, handling, distributing, use and disposal of pesticides. To monitor the impacts of pesticides on water quality. To develop and promote Best Management Practices. To provide administrative support for long-term and emergency incidents.

MINNESOTA DEPARTMENT OF AGRICULTURE
November 2019 Agricultural Fund Statement

dollars in thousands

Waste Pesticide Cooperative Agreements Account		Actual	Actual	Actual	Actual	Budgeted	Budgeted	Projected	Projected
M.S. 18B.065, Subd 9 B041A12		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Balance Forward from Prior Year		140	21	36	546	879	927	882	929
Prior Year Adjustment		-	2	-	8	-	-	-	-
Adjusted Balance Forward		140	22	36	554	879	927	882	929
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		661	683	1,413	1,406	1,510	1,510	1,510	1,510
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		661	683	1,413	1,406	1,510	1,510	1,510	1,510
Investment Earnings		1	1	8	23	1	1	1	1
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other		1	1	8	23	1	1	1	1
Governor's Proposed Revenues									
Total Revenues		662	684	1,421	1,429	1,511	1,511	1,511	1,511
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES		802	706	1,457	1,983	2,390	2,438	2,393	2,440
ACTUAL \$ ESTIMATED USES									
Expenditures, baseline operations		782	670	910	1,104	1,463	1,556	1,464	1,556
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Total Expenditures		782	670	910	1,104	1,463	1,556	1,464	1,556
TRANSFERS OUT									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		782	670	910	1,104	1,463	1,556	1,464	1,556
Balance Forward to Next Year		21	36	546	879	927	882	929	884

PURPOSE: For costs incurred under cooperative agreements to properly dispose of unusable pesticides.

MINNESOTA DEPARTMENT OF AGRICULTURE
November 2019 Agricultural Fund Statement

dollars in thousands

Fertilizer Inspection Account		Actual	Actual	Actual	Actual	Budgeted	Budgeted	Projected	Projected
M.S. 18C.131 B041A14		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Balance Forward from Prior Year		1,646	560	265	448	883	750	614	495
Prior Year Adjustment		30	140	3	1	-	-	-	-
Adjusted Balance Forward		1,676	699	268	448	883	750	614	495
Transfers Within Ag Fund		65	188	(44)	(44)	(44)	(44)	(44)	(44)
REVENUES:									
Departmental Services		29	29	12	34	28	28	28	28
Departmental Licenses & Fees		1,748	2,075	2,177	2,271	2,101	2,113	2,125	2,137
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		1,777	2,103	2,188	2,305	2,129	2,141	2,153	2,165
Investment Earnings		14	11	15	30	13	13	13	13
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		45	95	36	23	75	75	75	75
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		2	9	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other		62	116	51	53	88	88	88	88
Governor's Proposed Revenues									
Total Revenues		1,839	2,220	2,240	2,358	2,217	2,229	2,241	2,253
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES		3,580	3,106	2,464	2,763	3,056	2,935	2,811	2,704
ACTUAL \$ ESTIMATED USES									
Expenditures, baseline operations		3,020	2,841	2,016	1,880	2,306	2,321	2,316	2,317
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Total Expenditures		3,020	2,841	2,016	1,880	2,306	2,321	2,316	2,317
TRANSFERS OUT									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		3,020	2,841	2,016	1,880	2,306	2,321	2,316	2,317
Balance Forward to Next Year		560	265	448	883	750	614	495	387

PURPOSE: For the administration and enforcement of M.S. Chapter 18C.
 To regulate the storage, handling, distributing, use and disposal of fertilizers. To develop and promote Best management Practices.
 To provide administrative support for long-term and emergency incidents.

MINNESOTA DEPARTMENT OF AGRICULTURE
November 2019 Agricultural Fund Statement

dollars in thousands

Ag Chemical Response and Reimbursement Account		Actual	Actual	Actual	Actual	Budgeted	Budgeted	Projected	Projected
M.S. 18E.03		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
B041A15									
Balance Forward from Prior Year		2,374	3,139	4,373	6,065	5,828	4,822	4,126	3,430
Prior Year Adjustment		2	12	-	10	-	-	-	-
Adjusted Balance Forward		2,376	3,151	4,373	6,074	5,828	4,822	4,126	3,430
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		3,198	3,519	3,416	2,205	1,650	1,650	1,650	1,650
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		3,198	3,519	3,416	2,205	1,650	1,650	1,650	1,650
Investment Earnings		19	40	82	138	19	19	19	19
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other		19	40	82	138	19	19	19	19
Governor's Proposed Revenues									
Total Revenues		3,217	3,559	3,498	2,343	1,669	1,669	1,669	1,669
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES		5,593	6,709	7,871	8,417	7,497	6,491	5,795	5,099
ACTUAL \$ ESTIMATED USES									
Expenditures, baseline operations		2,454	2,336	1,807	2,589	2,675	2,365	2,365	2,365
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Total Expenditures		2,454	2,336	1,807	2,589	2,675	2,365	2,365	2,365
TRANSFERS OUT									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		2,454	2,336	1,807	2,589	2,675	2,365	2,365	2,365
Balance Forward to Next Year		3,139	4,373	6,065	5,828	4,822	4,126	3,430	2,734

PURPOSE: Per M.S. 18E.03, to provide reimbursement for reasonable and necessary costs incurred to investigate and remediate agricultural chemical pollution. Funding is provided through a surcharge on the distribution of agricultural chemicals. Reimbursement decisions are made by the ACRRRA Board.

MINNESOTA DEPARTMENT OF AGRICULTURE
November 2019 Agricultural Fund Statement

dollars in thousands

Agricultural Fertilizer Research and Education Account		Actual	Actual	Actual	Actual	Budgeted	Budgeted	Projected	Projected
M.S. 18C.80 B041A16		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Balance Forward from Prior Year		-	306	363	409	280	-	-	-
Prior Year Adjustment		-	736	927	851	-	-	-	-
Adjusted Balance Forward		-	1,042	1,290	1,260	280	-	-	-
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		1,173	1,215	1,246	1,299	1,243	1,243	1,243	1,243
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		1,173	1,215	1,246	1,299	1,243	1,243	1,243	1,243
Investment Earnings		5	19	31	49	50	50	50	50
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other		5	19	31	49	50	50	50	50
Governor's Proposed Revenues									
Total Revenues		1,178	1,234	1,277	1,348	1,293	1,293	1,293	1,293
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES		1,178	2,276	2,567	2,608	1,573	1,293	1,293	1,293
ACTUAL \$ ESTIMATED USES									
Expenditures, baseline operations		872	1,913	2,158	2,328	1,699	1,699	1,699	1,699
Expenditures, program adjustments		-	-	-	-	(126)	(406)	(406)	(406)
Governor's Proposed Expenditures									
Total Expenditures		872	1,913	2,158	2,328	1,573	1,293	1,293	1,293
TRANSFERS OUT									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		872	1,913	2,158	2,328	1,573	1,293	1,293	1,293
Balance Forward to Next Year		306	363	409	280	-	-	-	-

PURPOSE: For grants determined by the Minnesota Agricultural Fertilizer Research Council under M.S. Section 18C.71
 For projects on research, education and technology transfer related to the production and application of fertilizer, soil amendments and
 other plant amendments.

MINNESOTA DEPARTMENT OF AGRICULTURE
November 2019 Agricultural Fund Statement

dollars in thousands

Pollinator Protection Account	Actual FY 2016	Actual FY 2017	Actual FY 2018	Actual FY 2019	Budgeted FY 2020	Budgeted FY 2021	Projected FY 2022	Projected FY 2023
(direct appropriation) E817PHR (U of M)								
Balance Forward from Prior Year	Balance Forw	-	-	-	-	-	-	-
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	-	-	-	-	-	-	-
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Earnings	-	-	-	-	-	-	-	-
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	-	-	-	-	-	-	-	-
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	250	250	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	250	250	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	-	-	250	250	-	-	-	-
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	-	-	250	250	-	-	-	-
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	-	-	250	250	-	-	-	-
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	-	-	250	250	-	-	-	-
Balance Forward to Next Year	-	-	-	-	-	-	-	-

Purpose: One time appropriation from General Fund per laws of 2017, Chapter 88, Article 1, Sec 2 Subd-2. for pollinator protection research.

MINNESOTA DEPARTMENT OF AGRICULTURE
November 2019 Agricultural Fund Statement

dollars in thousands

Pesticide Applicator Education and Training appropriation	Actual FY 2016	Actual FY 2017	Actual FY 2018	Actual FY 2019	Budgeted FY 2020	Budgeted FY 2021	Projected FY 2022	Projected FY 2023
(direct appropriation) B041AE1								
Balance Forward from Prior Year	17	7	7	7	7	-	-	-
Prior Year Adjustment	(17)	-	-	-	-	-	-	-
Adjusted Balance Forward	-	7	7	7	7	-	-	-
Transfers Within Ag Fund	100	100	-	-	(10)	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Earnings	-	-	-	-	-	-	-	-
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	-	-	-	-	-	-	-	-
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	100	107	7	7	(2)	-	-	-
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	93	100	-	-	(2)	-	-	-
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	93	100	-	-	(2)	-	-	-
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	93	100	-	-	(2)	-	-	-
Balance Forward to Next Year	7	7	7	7	-	-	-	-

PURPOSE: Direct appropriation of money in the Pesticide Account to update and modify applicator education and training materials.

**MINNESOTA DEPARTMENT OF AGRICULTURE
November 2019 Agricultural Fund Statement**

dollars in thousands

Agricultural Fertilizer Research and Education appropriation									
(direct appropriation) B048A14	Actual FY 2016	Actual FY 2017	Actual FY 2018	Actual FY 2019	Budgeted FY 2020	Budgeted FY 2021	Projected FY 2022	Projected FY 2023	
Balance Forward from Prior Year	120	21	-	-	-	-	-	-	
Prior Year Adjustment	963	211	-	-	-	-	-	-	
Adjusted Balance Forward	1,083	232	-	-	-	-	-	-	
Transfers Within Ag Fund	(109)	(232)	-	-	-	-	-	-	
REVENUES:									
Departmental Services	-	-	-	-	-	-	-	-	
Departmental Licenses & Fees	-	-	-	-	-	-	-	-	
Departmental Penalties	-	-	-	-	-	-	-	-	
Departmental Earnings	-	-	-	-	-	-	-	-	
Investment Earnings	-	-	-	-	-	-	-	-	
Sale of Property and Equipment	-	-	-	-	-	-	-	-	
Fines and Surcharges	-	-	-	-	-	-	-	-	
Internal Reimbursement	-	-	-	-	-	-	-	-	
Other Revenue	-	-	-	-	-	-	-	-	
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-	
All Other	-	-	-	-	-	-	-	-	
Governor's Proposed Revenues									
Total Revenues	-	-	-	-	-	-	-	-	
TRANSFERS FROM OTHER FUNDS									
From General Fund	-	-	-	-	-	-	-	-	
From Special Revenue Fund	-	-	-	-	-	-	-	-	
Total Transfers from Other Funds	-	-	-	-	-	-	-	-	
ACTUAL & ESTIMATED RESOURCES	974	-	-	-	-	-	-	-	
ACTUAL \$ ESTIMATED USES									
Expenditures, baseline operations	952	-	-	-	-	-	-	-	
Expenditures, program adjustments	-	-	-	-	-	-	-	-	
Governor's Proposed Expenditures									
Total Expenditures	952	-	-	-	-	-	-	-	
TRANSFERS OUT									
To Debt Service Fund	-	-	-	-	-	-	-	-	
Total Transfers Out	-	-	-	-	-	-	-	-	
ACTUAL & ESTIMATED USES	952	-	-	-	-	-	-	-	
Balance Forward to Next Year	21	-	-	-	-	-	-	-	

PURPOSE: Direct appropriation of money in the Fertilizer Account for grants for fertilizer research as awarded by the Minnesota Agricultural Fertilizer Research and Education Council.

MINNESOTA DEPARTMENT OF AGRICULTURE
November 2019 Agricultural Fund Statement

dollars in thousands

Seed Inspection Account	Actual FY 2016	Actual FY 2017	Actual FY 2018	Actual FY 2019	Budgeted FY 2020	Budgeted FY 2021	Projected FY 2022	Projected FY 2023
M.S. 21.92 B042A21								
Balance Forward from Prior Year	571	1,053	1,350	1,424	1,672	1,422	1,172	922
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	571	1,053	1,350	1,424	1,672	1,422	1,172	922
Transfers Within Ag Fund	(383)	(322)	(400)	(310)	(460)	(460)	(460)	(460)
REVENUES:								
Departmental Services	5	10	10	12	10	10	10	10
Departmental Licenses & Fees	1,602	1,577	1,465	1,534	1,470	1,470	1,470	1,470
Departmental Penalties	-	-	-	-	5	5	5	5
Departmental Earnings	1,607	1,586	1,475	1,546	1,485	1,485	1,485	1,485
Investment Earnings	4	9	19	33	20	20	20	20
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	1	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	3	-	5	-	-	-	-
All Other	5	12	19	38	20	20	20	20
Governor's Proposed Revenues								
Total Revenues	1,612	1,598	1,493	1,584	1,505	1,505	1,505	1,505
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	1,800	2,329	2,444	2,698	2,717	2,467	2,217	1,967
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	747	979	1,020	1,026	1,295	1,295	1,295	1,295
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	747	979	1,020	1,026	1,295	1,295	1,295	1,295
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	747	979	1,020	1,026	1,295	1,295	1,295	1,295
Balance Forward to Next Year	1,053	1,350	1,424	1,672	1,422	1,172	922	672

PURPOSE: For the administration and enforcement of M.S. Sections 21.80 to 21.92.
 To regulate agricultural and non-agricultural seed sales to ensure the protection of consumers and fair competition.

MINNESOTA DEPARTMENT OF AGRICULTURE
November 2019 Agricultural Fund Statement

dollars in thousands

Noxious Weed & Invasive Plant Species Assistance Account		Actual	Actual	Actual	Actual	Budgeted	Budgeted	Projected	Projected
M.S. 18.89 B042A22		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Balance Forward from Prior Year		-	-	-	-	4	-	-	-
Prior Year Adjustment		-	-	-	16	-	-	-	-
Adjusted Balance Forward		-	-	-	16	4	-	-	-
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		-	-	-	-	-	-	-	-
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		-	-	-	-	-	-	-	-
Investment Earnings		-	-	-	-	-	-	-	-
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other		-	-	-	-	-	-	-	-
Governor's Proposed Revenues									
Total Revenues		-	-	-	-	-	-	-	-
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	300	300	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		-	-	300	300	-	-	-	-
ACTUAL & ESTIMATED RESOURCES		-	-	300	316	4	-	-	-
ACTUAL \$ ESTIMATED USES									
Expenditures, baseline operations		-	-	300	312	4	-	-	-
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Total Expenditures		-	-	300	312	4	-	-	-
TRANSFERS OUT									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		-	-	300	312	4	-	-	-
Balance Forward to Next Year		-	-	-	4	-	-	-	-

PURPOSE: For the administration of M.S. Sections 18.89 and 18.90, a grant program to assist counties, municipalities and other weed management entities in the cost of implementing and maintaining noxious weed controls programs in addressing special weed control problems.

MINNESOTA DEPARTMENT OF AGRICULTURE
November 2019 Agricultural Fund Statement

dollars in thousands

Grain Buyers and Storage Account

M.S. 232.22, Subd 3
B042A23

	Actual FY 2016	Actual FY 2017	Actual FY 2018	Actual FY 2019	Budgeted FY 2020	Budgeted FY 2021	Projected FY 2022	Projected FY 2023
Balance Forward from Prior Year	547	623	728	771	797	682	683	684
Prior Year Adjustment	-	5	-	-	-	-	-	-
Adjusted Balance Forward	547	628	728	771	797	682	683	684
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	573	599	547	509	575	575	575	575
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	573	599	547	509	575	575	575	575
Investment Earnings	3	-	-	-	-	-	-	-
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	3	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	576	599	547	509	575	575	575	575
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	1,123	1,227	1,275	1,280	1,372	1,257	1,258	1,259
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	500	499	504	483	690	574	574	574
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	500	499	504	483	690	574	574	574
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	500	499	504	483	690	574	574	574
Balance Forward to Next Year	623	728	771	797	682	683	684	685

PURPOSE: For the administration and enforcement of M.S. Sections 232.20 to 232.24.

To regulate and license general merchandise storage, grain storage and grain buying. To set bond limits in conjunction with these licenses.

MINNESOTA DEPARTMENT OF AGRICULTURE
November 2019 Agricultural Fund Statement

dollars in thousands

Nursery-Phytosanitary Account		Actual	Actual	Actual	Actual	Budgeted	Budgeted	Projected	Projected
M.S. 18H.17 and 18G.10 B042A24		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Balance Forward from Prior Year		408	363	432	374	503	527	528	529
Prior Year Adjustment		-	-	-	1	-	-	-	-
Adjusted Balance Forward		408	363	432	375	503	527	528	529
Transfers Within Ag Fund		(20)		-	-	-	-	-	-
REVENUES:									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		1,084	1,214	1,109	1,042	1,238	1,238	1,238	1,238
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		1,084	1,214	1,109	1,042	1,238	1,238	1,238	1,238
Investment Earnings		3	5	8	10	9	9	9	9
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		4	-	-	-	3	3	3	3
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		1	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		2	7	-	2	2	2	2	2
All Other		10	12	8	12	14	14	14	14
Governor's Proposed Revenues									
Total Revenues		1,094	1,226	1,117	1,054	1,252	1,252	1,252	1,252
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES		1,482	1,590	1,549	1,430	1,755	1,779	1,780	1,781
ACTUAL \$ ESTIMATED USES									
Expenditures, baseline operations		1,119	1,158	1,174	927	1,228	1,251	1,251	1,251
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Total Expenditures		1,119	1,158	1,174	927	1,228	1,251	1,251	1,251
TRANSFERS OUT									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		1,119	1,158	1,174	927	1,228	1,251	1,251	1,251
Balance Forward to Next Year		363	432	374	503	527	528	529	530

PURPOSE: For the administration and enforcement of M.S. Chapters 18H and 18G.
 To regulate the production and distribution of nurseries and nursery stock and interstate transportation of nursery stock.
 To certify all viable plant material for export so that it meets phytosanitary requirements.

MINNESOTA DEPARTMENT OF AGRICULTURE
November 2019 Agricultural Fund Statement

dollars in thousands

Seed Potato Inspection Account		Actual	Actual	Actual	Actual	Budgeted	Budgeted	Projected	Projected
M.S. 21.115 B042A25		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Balance Forward from Prior Year		82	97	199	266	331	291	293	296
Prior Year Adjustment		-	12	-	-	-	-	-	-
Adjusted Balance Forward		82	109	199	266	331	291	293	296
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		36	47	47	30	43	43	43	43
Departmental Licenses & Fees		243	246	222	260	235	235	235	235
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		279	293	269	290	278	278	278	278
Investment Earnings		1	1	3	6	3	3	4	4
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other		1	1	3	6	3	3	4	4
Governor's Proposed Revenues									
Total Revenues		280	294	273	296	281	281	282	282
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES		362	403	472	562	612	572	575	578
ACTUAL \$ ESTIMATED USES									
Expenditures, baseline operations		264	204	206	231	321	279	279	279
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Total Expenditures		264	204	206	231	321	279	279	279
TRANSFERS OUT									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		264	204	206	231	321	279	279	279
Balance Forward to Next Year		97	199	266	331	291	293	296	299

PURPOSE: For carrying out the purposes of M.S. Sections 21.111 to 21.122.

To recover costs for work performed for the inspection, certification, promotion of quality and creation of demand and sale of seed potatoes.

MINNESOTA DEPARTMENT OF AGRICULTURE
November 2019 Agricultural Fund Statement

dollars in thousands

Fruit and Vegetable Inspection Account

M.S. 27.07, Subd 6
B042A26

	Actual FY 2016	Actual FY 2017	Actual FY 2018	Actual FY 2019	Budgeted FY 2020	Budgeted FY 2021	Projected FY 2022	Projected FY 2023
Balance Forward from Prior Year	238	243	317	375	538	590	657	724
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	238	243	317	375	538	590	657	724
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	1,067	1,129	1,152	1,156	1,272	1,272	1,272	1,272
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	1,067	1,129	1,152	1,156	1,272	1,272	1,272	1,272
Investment Earnings	2	3	6	12	6	6	6	6
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	1	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	4	3	6	12	6	6	6	6
Governor's Proposed Revenues								
Total Revenues	1,070	1,132	1,159	1,168	1,278	1,278	1,278	1,278
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	1,309	1,375	1,475	1,543	1,816	1,868	1,935	2,002
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	1,066	1,058	1,101	1,006	1,226	1,211	1,211	1,211
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
Total Expenditures	1,066	1,058	1,101	1,006	1,226	1,211	1,211	1,211
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	1,066	1,058	1,101	1,006	1,226	1,211	1,211	1,211
Balance Forward to Next Year	243	317	375	538	590	657	724	791

PURPOSE: To administer cooperative agreements between the Minnesota Department of Agriculture and the U.S. Department of Agriculture for the inspection of fresh fruits, vegetables and other products. To provide for grading, inspection and certification of produce to determine grade, quality and condition of produce at the time the inspection was made.

MINNESOTA DEPARTMENT OF AGRICULTURE
November 2019 Agricultural Fund Statement

dollars in thousands

Apiary Account		Actual	Actual	Actual	Actual	Budgeted	Budgeted	Projected	Projected
M.S. 17.445, Subd 4 B042A27		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Balance Forward from Prior Year		8	8	7	7	8	8	8	8
Prior Year Adjustment		-	-	-	1	-	-	-	-
Adjusted Balance Forward		8	8	7	8	8	8	8	8
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		-	-	-	-	1	1	1	1
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		-	-	-	-	1	1	1	1
Investment Earnings		-	-	-	-	-	-	-	-
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other		-	-	-	-	-	-	-	-
Governor's Proposed Revenues									
Total Revenues		-	-	-	-	1	1	1	1
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES		8	8	7	8	9	9	9	9
ACTUAL \$ ESTIMATED USES									
Expenditures, baseline operations		-	1	-	-	1	1	1	1
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Total Expenditures		-	1	-	-	1	1	1	1
TRANSFERS OUT									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		-	1	-	-	1	1	1	1
Balance Forward to Next Year		8	7	7	8	8	8	8	8

PURPOSE: To perform the services provided for under M.S. Section 17.445.
 To provide requested bee inspections and other necessary services in order to ensure access to domestic and foreign markets.

MINNESOTA DEPARTMENT OF AGRICULTURE
November 2019 Agricultural Fund Statement

dollars in thousands

Wholesale Produce Dealers Account		Actual	Actual	Actual	Actual	Budgeted	Budgeted	Projected	Projected
M.S. 27.041 B042A28		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Balance Forward from Prior Year		221	287	338	360	347	350	353	356
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		221	287	338	360	347	350	353	356
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		146	148	130	126	146	146	146	146
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		146	148	130	126	146	146	146	146
Investment Earnings		2	3	5	8	2	2	2	2
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other		2	3	5	8	2	2	2	2
Governor's Proposed Revenues									
Total Revenues		148	151	135	133	148	148	148	148
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES		369	438	473	493	495	498	501	504
ACTUAL \$ ESTIMATED USES									
Expenditures, baseline operations		82	99	114	146	145	145	145	145
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Total Expenditures		82	99	114	146	145	145	145	145
TRANSFERS OUT									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		82	99	114	146	145	145	145	145
Balance Forward to Next Year		287	338	360	347	350	353	356	359

PURPOSE: For the purposes of M.S. Sections 27.01 to 27.069 and 27.11 to 27.19.

To regulate wholesale produce dealer activities. To ensure that appropriate financial protection is afforded to those involved in the production, processing, manufacturing or selling of perishable agricultural products.

MINNESOTA DEPARTMENT OF AGRICULTURE
November 2019 Agricultural Fund Statement

dollars in thousands

Industrial Hemp Account		Actual	Actual	Actual	Actual	Budgeted	Budgeted	Projected	Projected
M.S. 18K.07 B042A29		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Balance Forward from Prior Year		-	2	24	47	199	169	139	109
Prior Year Adjustment		-	-	-	1	-	-	-	-
Adjusted Balance Forward		-	2	24	47	199	169	139	109
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		-	-	2	20	5	5	5	5
Departmental Licenses & Fees		2	22	22	150	225	225	225	225
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		2	22	24	170	230	230	230	230
Investment Earnings		-	-	-	2	5	5	5	5
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other		-	-	-	2	5	5	5	5
Governor's Proposed Revenues									
Total Revenues		2	22	24	172	235	235	235	235
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES		2	24	48	219	434	404	374	344
ACTUAL \$ ESTIMATED USES									
Expenditures, baseline operations		-	-	2	20	265	265	265	265
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Total Expenditures		-	-	2	20	265	265	265	265
TRANSFERS OUT									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		-	-	2	20	265	265	265	265
Balance Forward to Next Year		2	24	47	199	169	139	109	79

PURPOSE: For the purposes of M.S. 18K.07

To regulate and license the production and distribution of industrial hemp for commercial purposes which include the possession, transportation selling or buying of industrial hemp that is produced under this law.

MINNESOTA DEPARTMENT OF AGRICULTURE
November 2019 Agricultural Fund Statement

dollars in thousands

Pesticide Regulatory Account -Lab Services
--

M.S. 18B.05, Subd 1
 B043A11

	Actual FY 2016	Actual FY 2017	Actual FY 2018	Actual FY 2019	Budgeted FY 2020	Budgeted FY 2021	Projected FY 2022	Projected FY 2023
Balance Forward from Prior Year	483	635	763	571	535	422	304	185
Prior Year Adjustment	-	-	-	(1)	-	-	-	-
Adjusted Balance Forward	483	635	763	570	535	422	304	185
Transfers Within Ag Fund	1,276	1,276	1,330	1,346	1,346	1,346	1,346	1,346
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Earnings	7	13	20	28	19	19	19	19
Sale of Property and Equipment	-	-	3	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	1	-	-	-	-	-	-
Other Revenue	3	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	10	14	22	28	19	19	19	19
Governor's Proposed Revenues								
Total Revenues	10	14	22	28	19	19	19	19
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	1,769	1,925	2,116	1,943	1,900	1,787	1,669	1,550
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	1,134	1,162	1,545	1,408	1,478	1,483	1,484	1,483
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
Total Expenditures	1,134	1,162	1,545	1,408	1,478	1,483	1,484	1,483
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	1,134	1,162	1,545	1,408	1,478	1,483	1,484	1,483
Balance Forward to Next Year	635	763	571	535	422	304	185	67

PURPOSE: For lab services necessary for the administration and enforcement of M.S. Chapter 18B. Per M.S. Chapter 18B, to regulate the storage, handling, distributing, use and disposal of pesticides. To monitor the impacts of pesticides on water quality. To develop and promote Best Management Practices. To provide administrative support for long-term and emergency incidents.

MINNESOTA DEPARTMENT OF AGRICULTURE
November 2019 Agricultural Fund Statement

dollars in thousands

Fertilizer Inspection Account -Lab Services
--

M.S. 18C.131
B043A14

	Actual FY 2016	Actual FY 2017	Actual FY 2018	Actual FY 2019	Budgeted FY 2020	Budgeted FY 2021	Projected FY 2022	Projected FY 2023
Balance Forward from Prior Year	15	17	32	46	75	86	97	108
Prior Year Adjustment	-	-	-	1	-	-	-	-
Adjusted Balance Forward	15	17	32	46	75	86	97	108
Transfers Within Ag Fund	44	44	44	44	44	44	44	44
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Earnings	-	-	1	2	1	1	1	1
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	1	2	1	1	1	1
Governor's Proposed Revenues								
Total Revenues	-	-	1	2	1	1	1	1
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	59	61	76	92	120	131	142	153
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	43	29	31	17	34	34	34	34
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	43	29	31	17	34	34	34	34
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	43	29	31	17	34	34	34	34
Balance Forward to Next Year	17	32	46	75	86	97	108	119

PURPOSE: For lab services necessary for the administration and enforcement of M.S. Chapter 18C. To regulate the storage, handling, distributing, use and disposal of fertilizers. To develop and promote Best management Practices. To provide administrative support for long-term and emergency incidents.
--

MINNESOTA DEPARTMENT OF AGRICULTURE
November 2019 Agricultural Fund Statement

dollars in thousands

Seed Inspection Account -Lab Services
--

M.S. 21.91
B043A21

	Actual FY 2016	Actual FY 2017	Actual FY 2018	Actual FY 2019	Budgeted FY 2020	Budgeted FY 2021	Projected FY 2022	Projected FY 2023
Balance Forward from Prior Year	14	58	64	173	43	-	-	-
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	14	58	64	173	43	-	-	-
Transfers Within Ag Fund	383	322	400	310	460	460	460	460
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Earnings	1	2	4	4	4	4	4	4
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	3	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	4	2	4	4	4	4	4	4
Governor's Proposed Revenues								
Total Revenues	4	2	4	4	4	4	4	4
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	401	382	468	487	507	464	464	464
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	343	318	295	444	507	464	464	464
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	343	318	295	444	507	464	464	464
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	343	318	295	444	507	464	464	464
Balance Forward to Next Year	58	64	173	43	-	-	-	-

PURPOSE: For lab services necessary for the administration and enforcement of M.S. Sections 21.80 to 21.92. To regulate agricultural and non-agricultural seed sales to ensure the protection of consumers and fair competition.

MINNESOTA DEPARTMENT OF AGRICULTURE
November 2019 Agricultural Fund Statement

dollars in thousands

Nursery/Phytosanitary Lab Account -Lab Service

M.S. 18H.17 and 18G.10
 B043A24

	Actual FY 2016	Actual FY 2017	Actual FY 2018	Actual FY 2019	Budgeted FY 2020	Budgeted FY 2021	Projected FY 2022	Projected FY 2023
Balance Forward from Prior Year	-	18	-	-	-	-	-	-
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	18	-	-	-	-	-	-
Transfers Within Ag Fund	20	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Earnings	-	1	-	-	-	-	-	-
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	1	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	-	1	-	-	-	-	-	-
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	20	19	-	-	-	-	-	-
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	1	19	-	-	-	-	-	-
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	1	19	-	-	-	-	-	-
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	1	19	-	-	-	-	-	-
Balance Forward to Next Year	18	-	-	-	-	-	-	-

PURPOSE: For the administration and enforcement of M.S. Chapters 18H and 18G. To regulate the production and distribution of nurseries and nursery stock and interstate transportation of nursery stock. To certify all viable plant material for export so that it meets phytosanitary requirements.

MINNESOTA DEPARTMENT OF AGRICULTURE
November 2019 Agricultural Fund Statement

dollars in thousands

Commercial Feed Inspection Account -Lab Services

M.S.25.39, Subd 4
B043A30

	Actual FY 2016	Actual FY 2017	Actual FY 2018	Actual FY 2019	Budgeted FY 2020	Budgeted FY 2021	Projected FY 2022	Projected FY 2023
Balance Forward from Prior Year	5	2	24	1	28	-	-	-
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	5	2	24	1	28	-	-	-
Transfers Within Ag Fund	230	330	330	330	493	330	330	330
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Earnings	1	2	2	4	2	2	2	2
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	1	2	2	4	2	2	2	2
Governor's Proposed Revenues								
Total Revenues	1	2	2	4	2	2	2	2
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	236	334	357	335	523	332	332	332
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	234	310	356	307	523	493	493	493
Expenditures, program adjustments	-	-	-	-	-	(161)	(161)	(161)
Governor's Proposed Expenditures								
Total Expenditures	234	310	356	307	523	332	332	332
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	234	310	356	307	523	332	332	332
Balance Forward to Next Year	2	24	1	28	-	-	-	-

PURPOSE: For lab services necessary for the administration and enforcement of M.S. Chapter 25. To regulate the manufacturing, handling and distribution of commercial feed for animal agriculture and the pet food industry. To ensure truthful and accurate labeling for purposes of animal and food safety.

MINNESOTA DEPARTMENT OF AGRICULTURE
November 2019 Agricultural Fund Statement

dollars in thousands

Dairy Services Account -Lab Services

M.S. 32D. Subd 9
B043A31

	Actual FY 2016	Actual FY 2017	Actual FY 2018	Actual FY 2019	Budgeted FY 2020	Budgeted FY 2021	Projected FY 2022	Projected FY 2023
Balance Forward from Prior Year	81	79	66	56	137	67	49	31
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	81	79	66	56	137	67	49	31
Transfers Within Ag Fund	150	120	140	185	110	170	170	170
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	86	81	82	78	80	80	80	80
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	86	81	82	78	80	80	80	80
Investment Earnings	1	1	2	5	2	2	2	2
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	1	1	2	5	2	2	2	2
Governor's Proposed Revenues								
Total Revenues	87	83	85	83	82	82	82	82
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	318	281	290	323	329	319	301	283
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	239	216	235	187	262	270	270	270
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
Total Expenditures	239	216	235	187	262	270	270	270
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	239	216	235	187	262	270	270	270
Balance Forward to Next Year	79	66	56	137	67	49	31	13

PURPOSE: For lab services necessary to administer M.S. Chapter 32D.

To ensure that dairy producers and processors are manufacturing safe and wholesome dairy products and to provide for Minnesota dairy products to be sold in interstate commerce.

MINNESOTA DEPARTMENT OF AGRICULTURE
November 2019 Agricultural Fund Statement

dollars in thousands

Food Handler Reinspection Account -Lab Services

M.S. 28.085, Subd 4
 B043A33

	Actual FY 2016	Actual FY 2017	Actual FY 2018	Actual FY 2019	Budgeted FY 2020	Budgeted FY 2021	Projected FY 2022	Projected FY 2023
Balance Forward from Prior Year	6	5	5	5	5	4	3	2
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	6	5	5	5	5	4	3	2
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Earnings	-	-	-	-	-	-	-	-
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	-	-	-	-	-	-	-	-
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	6	5	5	5	5	4	3	2
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	1	-	-	-	1	1	1	1
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	1	-	-	-	1	1	1	1
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	1	-	-	-	1	1	1	1
Balance Forward to Next Year	5	5	5	5	4	3	2	-

PURPOSE: For lab costs necessary for reinspections conducted for food handlers found to be in violation of State Statutes and Rules relating to the production of safe food products. The fee is not levied on those who are in compliance.

MINNESOTA DEPARTMENT OF AGRICULTURE
November 2019 Agricultural Fund Statement

dollars in thousands

Laboratory Services Account		Actual	Actual	Actual	Actual	Budgeted	Budgeted	Projected	Projected
M.S. 17.85 B043A40		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Balance Forward from Prior Year		493	571	647	812	825	580	321	175
Prior Year Adjustment		21	5	5	(2)	-	-	-	-
Adjusted Balance Forward		514	576	653	811	825	580	321	175
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		384	466	618	496	514	500	500	500
Departmental Licenses & Fees		-	-	-	-	-	-	-	-
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		384	466	618	496	514	500	500	500
Investment Earnings		3	5	11	16	10	10	10	10
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		51	90	109	91	90	90	90	90
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other		54	96	120	108	100	100	100	100
Governor's Proposed Revenues									
Total Revenues		437	562	738	603	614	600	600	600
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES		951	1,138	1,391	1,414	1,439	1,180	921	775
ACTUAL \$ ESTIMATED USES									
Expenditures, baseline operations		380	491	579	589	859	859	746	746
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Total Expenditures		380	491	579	589	859	859	746	746
TRANSFERS OUT									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		380	491	579	589	859	859	746	746
Balance Forward to Next Year		571	647	812	825	580	321	175	29

PURPOSE: To administer the programs of the Laboratory Services Division.

MINNESOTA DEPARTMENT OF AGRICULTURE
November 2019 Agricultural Fund Statement

dollars in thousands

Pesticide Laboratory Operations appropriation
--

(direct appropriation)
 B043AL1

	Actual FY 2016	Actual FY 2017	Actual FY 2018	Actual FY 2019	Budgeted FY 2020	Budgeted FY 2021	Projected FY 2022	Projected FY 2023
Balance Forward from Prior Year	-	-	-	-	-	-	-	-
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	-	-	-	-	-	-	-
Transfers Within Ag Fund	90	89	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Earnings	-	-	-	-	-	-	-	-
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	-	-	-	-	-	-	-	-
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	90	89	-	-	-	-	-	-
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	90	89	-	-	-	-	-	-
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	90	89	-	-	-	-	-	-
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	90	89	-	-	-	-	-	-
Balance Forward to Next Year	-	-	-	-	-	-	-	-

PURPOSE: Direct appropriation of money in the Pesticide Account to increase the operating budget for the Laboratory Services Division.
--

MINNESOTA DEPARTMENT OF AGRICULTURE
November 2019 Agricultural Fund Statement

dollars in thousands

Commercial Feed Inspection Account

M.S.25.39, Subd 4
B044A30

	Actual FY 2016	Actual FY 2017	Actual FY 2018	Actual FY 2019	Budgeted FY 2020	Budgeted FY 2021	Projected FY 2022	Projected FY 2023
Balance Forward from Prior Year	1,845	2,587	3,253	3,363	3,837	3,618	3,442	3,267
Prior Year Adjustment	(1)	23	48	14	-	-	-	-
Adjusted Balance Forward	1,844	2,610	3,301	3,377	3,837	3,618	3,442	3,267
Transfers Within Ag Fund	(230)	(330)	(330)	(330)	(493)	(330)	(330)	(330)
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	3,040	3,197	2,898	2,998	3,021	2,994	2,994	2,994
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	3,040	3,197	2,898	2,998	3,021	2,994	2,994	2,994
Investment Earnings	13	26	47	77	48	49	50	50
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	2	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	16	26	47	77	48	49	50	50
Governor's Proposed Revenues								
Total Revenues	3,055	3,222	2,945	3,076	3,069	3,043	3,044	3,044
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	4,669	5,502	5,916	6,122	6,413	6,331	6,156	5,981
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	2,082	2,250	2,554	2,285	2,795	2,889	2,889	2,889
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	2,082	2,250	2,554	2,285	2,795	2,889	2,889	2,889
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	2,082	2,250	2,554	2,285	2,795	2,889	2,889	2,889
Balance Forward to Next Year	2,587	3,253	3,363	3,837	3,618	3,442	3,267	3,092

PURPOSE: For the administration and enforcement of M.S. Chapter 25.

To regulate the manufacturing, handling and distribution of commercial feed for animal agriculture and the pet food industry.

To ensure truthful and accurate labeling for purposes of animal and food safety.

MINNESOTA DEPARTMENT OF AGRICULTURE
November 2019 Agricultural Fund Statement

dollars in thousands

Food Handler Plan Review Account

M.S. 28A.082, Subd 2
B044A32

	Actual FY 2016	Actual FY 2017	Actual FY 2018	Actual FY 2019	Budgeted FY 2020	Budgeted FY 2021	Projected FY 2022	Projected FY 2023
Balance Forward from Prior Year	46	77	138	171	243	154	74	68
Prior Year Adjustment	-	-	-	(1)	-	-	-	-
Adjusted Balance Forward	46	77	138	171	243	154	74	68
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	101	82	134	173	110	110	110	110
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	101	82	134	173	110	110	110	110
Investment Earnings	-	2	2	5	1	2	1	1
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	2	2	5	1	2	1	1
Governor's Proposed Revenues								
Total Revenues	101	84	137	178	111	112	111	111
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	146	161	275	349	354	266	185	179
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	69	23	104	105	200	192	117	117
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
Total Expenditures	69	23	104	105	200	192	117	117
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	69	23	104	105	200	192	117	117
Balance Forward to Next Year	77	138	171	243	154	74	68	62

PURPOSE: For the costs of the food handler plan review program.

To provide pre-construction inspection services to ensure compliance with acceptable practices and compliance with state regulations and codes which help to keep business costs down by preventing design and construction errors.

MINNESOTA DEPARTMENT OF AGRICULTURE
November 2019 Agricultural Fund Statement

dollars in thousands

Food Handler Reinspection Account
--

M.S. 28.085, Subd 4
B044A33

	Actual FY 2016	Actual FY 2017	Actual FY 2018	Actual FY 2019	Budgeted FY 2020	Budgeted FY 2021	Projected FY 2022	Projected FY 2023
Balance Forward from Prior Year	126	126	133	140	132	127	118	108
Prior Year Adjustment	1	-	-	-	-	-	-	-
Adjusted Balance Forward	127	126	133	140	132	127	118	108
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	28	16	29	14	23	23	23	23
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	28	16	29	14	23	23	23	23
Investment Earnings	1	2	2	3	2	2	2	2
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	1	2	2	3	2	2	2	2
Governor's Proposed Revenues								
Total Revenues	30	18	31	17	25	25	25	25
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	156	144	164	157	157	152	143	133
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	31	11	24	26	30	34	35	35
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	31	11	24	26	30	34	35	35
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	31	11	24	26	30	34	35	35
Balance Forward to Next Year	126	133	140	132	127	118	108	98

PURPOSE: To pay the expenses relating to reinspections conducted for food handlers found to be in violation of State Statutes and Rules relating to the production of safe food products. The fee is not levied on those who are in compliance.

MINNESOTA DEPARTMENT OF AGRICULTURE
November 2019 Agricultural Fund Statement

dollars in thousands

Beverage Inspection Account		Actual	Actual	Actual	Actual	Budgeted	Budgeted	Projected	Projected
M.S. 34.07 B044A34		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Balance Forward from Prior Year		45	54	68	60	52	42	25	13
Prior Year Adjustment		-	1	-	-	-	-	-	-
Adjusted Balance Forward		45	55	68	60	52	42	25	13
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		21	31	23	29	24	24	24	24
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		21	31	23	29	24	24	24	24
Investment Earnings		-	1	1	1	1	1	1	1
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other		-	1	1	1	1	1	1	1
Governor's Proposed Revenues									
Total Revenues		21	31	24	30	25	25	25	25
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES		66	86	92	90	77	67	50	38
ACTUAL \$ ESTIMATED USES									
Expenditures, baseline operations		12	18	32	38	35	42	37	26
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Total Expenditures		12	18	32	38	35	42	37	26
TRANSFERS OUT									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		12	18	32	38	35	42	37	26
Balance Forward to Next Year		54	68	60	52	42	25	13	12

PURPOSE: For inspection and supervision under M.S. Chapter 34.

To ensure safe bottling of non-alcoholic beverages by inspections of manufacturing plants and by analytical evaluations of the products to ensure integrity and safety in the bottling industry.

MINNESOTA DEPARTMENT OF AGRICULTURE
November 2019 Agricultural Fund Statement

dollars in thousands

Commercial Canning Account	Actual FY 2016	Actual FY 2017	Actual FY 2018	Actual FY 2019	Budgeted FY 2020	Budgeted FY 2021	Projected FY 2022	Projected FY 2023
M.S. 31.39, Subd 2 B044A35								
Balance Forward from Prior Year	74	140	241	250	223	170	114	58
Prior Year Adjustment	-	(1)	-	1	-	-	-	-
Adjusted Balance Forward	74	139	241	251	223	170	114	58
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	107	116	124	107	95	95	95	95
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	107	116	124	107	95	95	95	95
Investment Earnings	1	1	4	6	3	3	3	3
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	1	1	4	6	3	3	3	3
Governor's Proposed Revenues								
Total Revenues	107	117	128	113	98	98	98	98
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	181	256	368	364	321	268	212	156
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	42	15	119	141	151	154	154	154
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	42	15	119	141	151	154	154	154
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	42	15	119	141	151	154	154	154
Balance Forward to Next Year	139	241	250	223	170	114	58	2

PURPOSE: To meet the expenses of special inspection, laboratory and other services rendered, as provided in M.S. Sections 31.31 to 31.392.
 To provide inspection, auditing of processing records and laboratory services to the canning industry to ensure that safe canned and frozen foods are produced in Minnesota.

MINNESOTA DEPARTMENT OF AGRICULTURE
November 2019 Agricultural Fund Statement

dollars in thousands

Cottage Foods Account		Actual	Actual	Actual	Actual	Budgeted	Budgeted	Projected	Projected
M.S. 28A.152, Subd 7 B044A37		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Balance Forward from Prior Year		-	5	9	11	13	10	9	8
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		-	5	9	11	13	10	9	8
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		5	4	6	8	5	5	5	5
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		5	4	6	8	5	5	5	5
Investment Earnings		-	-	-	-	-	-	-	-
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other		-	-	-	-	-	-	-	-
Governor's Proposed Revenues		-	-	-	-	-	-	-	-
Total Revenues		5	4	6	8	5	5	5	5
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES		5	9	16	18	18	15	14	13
ACTUAL \$ ESTIMATED USES									
Expenditures, baseline operations		-	-	5	5	8	6	6	6
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures		-	-	-	-	-	-	-	-
Total Expenditures		-	-	5	5	8	6	6	6
TRANSFERS OUT									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		-	-	5	5	8	6	6	6
Balance Forward to Next Year		5	9	11	13	10	9	8	7

PURPOSE: For purposes of M.S. Section 28A.152.

To provide registration and training to allow individuals to sell certain food that is home-produced, home-canned or not potentially hazardous.

MINNESOTA DEPARTMENT OF AGRICULTURE
November 2019 Agricultural Fund Statement

dollars in thousands

Food Certification FFSD Account		Actual FY 2016	Actual FY 2017	Actual FY 2018	Actual FY 2019	Budgeted FY 2020	Budgeted FY 2021	Projected FY 2022	Projected FY 2023
M.S. 28A.081									
B044A39									
Balance Forward from Prior Year		-	-	-	26	54	54	43	32
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		-	-	-	26	54	54	43	32
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		-	-	75	76	75	75	75	75
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		-	-	75	76	75	75	75	75
Investment Earnings		-	-	-	1	-	-	-	-
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other		-	-	-	1	-	-	-	-
Governor's Proposed Revenues									
Total Revenues		-	-	75	77	75	75	75	75
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES		-	-	75	103	129	129	118	107
ACTUAL \$ ESTIMATED USES									
Expenditures, baseline operations		-	-	49	49	75	86	86	86
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Total Expenditures		-	-	49	49	75	86	86	86
TRANSFERS OUT									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		-	-	49	49	75	86	86	86
Balance Forward to Next Year		-	-	26	54	54	43	32	21

PURPOSE: To provide a dedicated fee account for the food certificates described in MS 28A.081, moving expenditures from general fund to agricultural fund and dedicated fee revenue to fund the Manufacturing Food Program costs associated with the issuance of the certificates.

MINNESOTA DEPARTMENT OF AGRICULTURE
November 2019 Agricultural Fund Statement

dollars in thousands

Dairy Services Account	Actual FY 2016	Actual FY 2017	Actual FY 2018	Actual FY 2019	Budgeted FY 2020	Budgeted FY 2021	Projected FY 2022	Projected FY 2023
M.S. 32D., Subd 9 B044A31 & B045A31								
Balance Forward from Prior Year	280	559	2,015	1,992	2,773	2,275	1,969	1,668
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	280	559	2,015	1,992	2,773	2,275	1,969	1,668
Transfers Within Ag Fund	(150)	(120)	(140)	(185)	(110)	(170)	(170)	(170)
REVENUES:								
Departmental Services	7	11	10	7	9	9	9	9
Departmental Licenses & Fees	2,347	2,341	2,368	2,281	2,371	2,371	2,371	2,371
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	2,355	2,352	2,379	2,288	2,380	2,380	2,380	2,380
Investment Earnings	4	8	33	52	32	32	32	32
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	4	8	33	52	32	32	32	32
Governor's Proposed Revenues								
Total Revenues	2,359	2,360	2,411	2,340	2,412	2,412	2,412	2,412
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	2,488	2,798	4,286	4,146	5,075	4,517	4,211	3,910
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	1,930	783	2,295	1,374	2,800	2,548	2,543	2,539
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	1,930	783	2,295	1,374	2,800	2,548	2,543	2,539
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	1,930	783	2,295	1,374	2,800	2,548	2,543	2,539
Balance Forward to Next Year	559	2,015	1,992	2,773	2,275	1,969	1,668	1,371

PURPOSE: To administer M.S. Chapter 32D.

To ensure that dairy producers and processors are manufacturing safe and wholesome dairy products and to provide for Minnesota dairy products to be sold in interstate commerce.

MINNESOTA DEPARTMENT OF AGRICULTURE
November 2019 Agricultural Fund Statement

dollars in thousands

Dairy & Meat Reinspection Account
--

M.S. 28.085, Subd 4
B045A33

	Actual FY 2016	Actual FY 2017	Actual FY 2018	Actual FY 2019	Budgeted FY 2020	Budgeted FY 2021	Projected FY 2022	Projected FY 2023
Balance Forward from Prior Year	31	31	31	16	1	1	-	-
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	31	31	31	16	1	1	-	-
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	1	-	-	-	5	5	5	5
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	1	-	-	-	5	5	5	5
Investment Earnings	-	-	-	-	-	-	-	-
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	1	-	-	-	5	5	5	5
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	32	31	31	16	6	6	5	5
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	1	-	15	15	5	6	5	5
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	1	-	15	15	5	6	5	5
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	1	-	15	15	5	6	5	5
Balance Forward to Next Year	31	31	16	1	1	-	-	-

PURPOSE: To pay the expenses relating to reinspections conducted for dairy and meat handlers found to be in violation of State Statutes and Rules relating to the production of safe food products. The fee is not levied on those who are in compliance.

MINNESOTA DEPARTMENT OF AGRICULTURE
November 2019 Agricultural Fund Statement

dollars in thousands

Egg Law Inspection Account		Actual	Actual	Actual	Actual	Budgeted	Budgeted	Projected	Projected
M.S. 29.22, Subd 5 B044A38 & B045A38		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Balance Forward from Prior Year		68	59	48	53	52	52	52	52
Prior Year Adjustment		20	-	-	-	-	-	-	-
Adjusted Balance Forward		88	59	48	53	52	52	52	52
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		30	28	23	20	25	25	25	25
Departmental Penalties		6	7	4	2	5	5	5	5
Departmental Earnings		36	35	27	22	30	30	30	30
Investment Earnings		-	1	1	1	1	1	1	1
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other		-	1	1	1	1	1	1	1
Governor's Proposed Revenues									
Total Revenues		36	36	27	23	31	31	31	31
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES		124	96	76	76	83	83	83	83
ACTUAL \$ ESTIMATED USES									
Expenditures, baseline operations		65	48	23	24	31	31	31	31
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures		-	-	-	-	-	-	-	-
Total Expenditures		65	48	23	24	31	31	31	31
TRANSFERS OUT									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		65	48	23	24	31	31	31	31
Balance Forward to Next Year		59	48	53	52	52	52	52	52

PURPOSE: To help defray the expenses of inspection, supervision and enforcement of M.S. Sections 29.21 to 29.27.
 To ensure that eggs are processed properly to provide a safe food supply and to assure that uniform standards of grading eggs are met by the industry.

MINNESOTA DEPARTMENT OF AGRICULTURE
November 2019 Agricultural Fund Statement

dollars in thousands

Food Certification DMID Account		Actual FY 2016	Actual FY 2017	Actual FY 2018	Actual FY 2019	Budgeted FY 2020	Budgeted FY 2021	Projected FY 2022	Projected FY 2023
M.S. 28A.081									
B045A39									
Balance Forward from Prior Year		-	-	-	24	47	47	37	27
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		-	-	-	24	47	47	37	27
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		-	-	70	66	75	75	75	75
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		-	-	70	66	75	75	75	75
Investment Earnings		-	-	-	1	-	-	-	-
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other		-	-	-	1	-	-	-	-
Governor's Proposed Revenues									
Total Revenues		-	-	70	67	75	75	75	75
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES		-	-	70	91	122	122	112	102
ACTUAL \$ ESTIMATED USES									
Expenditures, baseline operations		-	-	46	44	75	85	85	85
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Total Expenditures		-	-	46	44	75	85	85	85
TRANSFERS OUT									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		-	-	46	44	75	85	85	85
Balance Forward to Next Year		-	-	24	47	47	37	27	17

PURPOSE: To provide a dedicated fee account for the food certificates described in MS 28A.081, moving expenditures from general fund to agricultural fund and dedicated fee revenue to fund the Dairy Inspection Program costs associated with the issuance of the certificates.

MINNESOTA DEPARTMENT OF AGRICULTURE
November 2019 Agricultural Fund Statement

dollars in thousands

Minnesota Grown Account		Actual	Actual	Actual	Actual	Budgeted	Budgeted	Projected	Projected
M.S. 17.102, Subd 4 B046A50		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Balance Forward from Prior Year		134	101	181	165	183	175	172	169
Prior Year Adjustment		29	27	7	2	-	-	-	-
Adjusted Balance Forward		163	128	189	168	183	175	172	169
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		122	117	111	108	118	128	133	138
Departmental Licenses & Fees		-	-	-	-	-	-	-	-
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		122	117	111	108	118	128	133	138
Investment Earnings		2	3	5	8	5	5	5	5
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other		2	3	5	8	5	5	5	5
Governor's Proposed Revenues									
Total Revenues		124	121	116	115	123	133	138	143
TRANSFERS FROM OTHER FUNDS									
From General Fund [Note 2]		186	186	186	186	186	186	186	186
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		186	186	186	186	186	186	186	186
ACTUAL & ESTIMATED RESOURCES		473	435	490	469	492	494	496	498
ACTUAL \$ ESTIMATED USES									
Expenditures, baseline operations		371	254	325	286	317	322	327	330
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Total Expenditures		371	254	325	286	317	322	327	330
TRANSFERS OUT									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		371	254	325	286	317	322	327	330
Balance Forward to Next Year		101	181	165	183	175	172	169	168

PURPOSE: For the direct costs of implementing the Minnesota Grown Program.
 To increase consumer awareness of the Minnesota Grown logo and increase demand for Minnesota Grown products.
 The account consists of license fees, penalties, advertising revenue, sale of promotional materials, gifts and appropriations (see note).

MINNESOTA DEPARTMENT OF AGRICULTURE
November 2019 Agricultural Fund Statement

dollars in thousands

Promotion Councils Account		Actual FY 2016	Actual FY 2017	Actual FY 2018	Actual FY 2019	Budgeted FY 2020	Budgeted FY 2021	Projected FY 2022	Projected FY 2023
M.S. 17.59, Subd 5 B046A51									
Balance Forward from Prior Year		30	25	48	58	93	91	86	81
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		30	25	48	58	93	91	86	81
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		108	129	134	125	127	125	125	125
Departmental Licenses & Fees		-	-	-	-	-	-	-	-
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		108	129	134	125	127	125	125	125
Investment Earnings		-	-	2	2	1	1	1	1
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other		-	-	2	2	1	1	1	1
Governor's Proposed Revenues									
Total Revenues		108	129	136	127	128	126	126	126
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES		138	153	183	185	221	217	212	207
ACTUAL \$ ESTIMATED USES									
Expenditures, baseline operations		113	106	125	92	130	131	131	131
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Total Expenditures		113	106	125	92	130	131	131	131
TRANSFERS OUT									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		113	106	125	92	130	131	131	131
Balance Forward to Next Year		25	48	58	93	91	86	81	76

PURPOSE: To carry out the duties of M.S. Sections 17.51 to 17.69.
 To oversee the effective operations of the State's commodity councils and oversee council elections.

MINNESOTA DEPARTMENT OF AGRICULTURE
November 2019 Agricultural Fund Statement

dollars in thousands

Livestock Weighing Account		Actual	Actual	Actual	Actual	Budgeted	Budgeted	Projected	Projected
M.S. 17A.11 B046A53		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Balance Forward from Prior Year		290	375	369	384	344	312	310	328
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		290	375	369	384	344	312	310	328
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		488	430	503	424	450	450	470	470
Departmental Licenses & Fees		-	-	-	-	-	-	-	-
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		488	430	503	424	450	450	470	470
Investment Earnings		2	4	6	9	5	5	5	5
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other		2	4	6	9	5	5	5	5
Governor's Proposed Revenues									
Total Revenues		490	434	509	433	455	455	475	475
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES		780	809	878	817	799	767	785	803
ACTUAL \$ ESTIMATED USES									
Expenditures, baseline operations		405	440	494	474	486	457	457	460
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Total Expenditures		405	440	494	474	486	457	457	460
TRANSFERS OUT									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		405	440	494	474	486	457	457	460
Balance Forward to Next Year		375	369	384	344	312	310	328	343

PURPOSE: To carry out the duties of M.S. Section 17A.10 and for activities and duties required under M.S. Chapter 31B.
 To provide voluntary weighing of livestock services for livestock sold by farmers/producers at meat packing plants.

MINNESOTA DEPARTMENT OF AGRICULTURE
November 2019 Agricultural Fund Statement

dollars in thousands

Good Food Access Account

M.S. 17.1017 3
B046A58

	Actual FY 2016	Actual FY 2017	Actual FY 2018	Actual FY 2019	Budgeted FY 2020	Budgeted FY 2021	Projected FY 2022	Projected FY 2023
Balance Forward from Prior Year	-	-	244	91	6	-	-	-
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	-	244	91	6	-	-	-
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Earnings	-	3	3	2	1	-	-	-
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	3	3	2	1	-	-	-
Governor's Proposed Revenues								
Total Revenues	-	3	3	2	1	-	-	-
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	250	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	250	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	-	253	246	93	7	-	-	-
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	-	9	156	87	7	-	-	-
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	-	9	156	87	7	-	-	-
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	-	9	156	87	7	-	-	-
Balance Forward to Next Year	-	244	91	6	-	-	-	-

PURPOSE: To carry out the duties of MS 17.1017. To establish a good food access program to increase the availability of and access to affordable, nutritious, and culturally appropriate food, including fresh fruits and vegetables, for underserved communities in low-income and moderate-income areas.
--

MINNESOTA DEPARTMENT OF AGRICULTURE
November 2019 Agricultural Fund Statement

dollars in thousands

Ag Research, Education, Extension & Technology Transfer Account

M.S. 41A.14
 B047A77

	Actual FY 2016	Actual FY 2017	Actual FY 2018	Actual FY 2019	Budgeted FY 2020	Budgeted FY 2021	Projected FY 2022	Projected FY 2023
Balance Forward from Prior Year	-	876	177	290	40	-	-	-
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	876	177	290	40	-	-	-
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Earnings	17	33	41	89	120	100	100	100
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	17	33	41	89	120	100	100	100
Governor's Proposed Revenues								
Total Revenues	17	33	41	89	120	100	100	100
TRANSFERS FROM OTHER FUNDS								
From General Fund	4,483	8,500	9,300	9,300	9,300	9,300	9,300	9,300
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	4,483	8,500	9,300	9,300	9,300	9,300	9,300	9,300
ACTUAL & ESTIMATED RESOURCES	4,500	9,409	9,518	9,679	9,460	9,400	9,400	9,400
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	3,624	9,232	9,228	9,639	9,460	9,400	9,400	9,400
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
Total Expenditures	3,624	9,232	9,228	9,639	9,460	9,400	9,400	9,400
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	3,624	9,232	9,228	9,639	9,460	9,400	9,400	9,400
Balance Forward to Next Year	876	177	290	40	-	-	-	-

PURPOSE: To carry out the duties of M.S. Section 41A.14 subdivision 3. To provide for agriculture research, education, extension, and technology.
--

MINNESOTA DEPARTMENT OF AGRICULTURE
November 2019 Agricultural Fund Statement

dollars in thousands

Rural Finance Authority Administrative Account

M.S. 41B.03, Subd 7
B049A90

	Actual FY 2016	Actual FY 2017	Actual FY 2018	Actual FY 2019	Budgeted FY 2020	Budgeted FY 2021	Projected FY 2022	Projected FY 2023
Balance Forward from Prior Year	-	121	126	135	145	116	91	66
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	121	126	135	145	116	91	66
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	3	4	7	6	15	5	5	5
Departmental Licenses & Fees	1	-	-	1	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	4	4	7	7	15	5	5	5
Investment Earnings	1	1	2	3	2	1	1	1
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	1	1	2	3	2	1	1	1
Governor's Proposed Revenues								
Total Revenues	5	5	9	11	17	6	6	6
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	118	-	-	-	-	-	-	-
Total Transfers from Other Funds	118	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	123	126	135	145	162	122	97	72
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	2	-	-	-	46	31	31	31
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	2	-	-	-	46	31	31	31
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	2	-	-	-	46	31	31	31
Balance Forward to Next Year	121	126	135	145	116	91	66	41

PURPOSE: For the administrative expenses of the loan program administered by the Rural Finance Authority.

MINNESOTA DEPARTMENT OF AGRICULTURE
November 2019 Agricultural Fund Statement

dollars in thousands

Corporate Farm Account		Actual	Actual	Actual	Actual	Budgeted	Budgeted	Projected	Projected
M.S. 500.24, Subd 4(d) B049A91		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Balance Forward from Prior Year		-	172	316	312	320	306	280	254
Prior Year Adjustment		-	4	-	-	-	-	-	-
Adjusted Balance Forward		-	176	316	312	320	306	280	254
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		188	210	104	107	110	104	104	104
Departmental Licenses & Fees		-	-	-	-	-	-	-	-
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		188	210	104	107	110	104	104	104
Investment Earnings		1	2	5	7	4	3	3	3
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other		1	2	5	7	4	3	3	3
Governor's Proposed Revenues									
Total Revenues		189	213	109	115	114	107	107	107
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES		189	389	424	427	434	413	387	361
ACTUAL \$ ESTIMATED USES									
Expenditures, baseline operations		17	73	112	107	128	133	133	133
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Total Expenditures		17	73	112	107	128	133	133	133
TRANSFERS OUT									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		17	73	112	107	128	133	133	133
Balance Forward to Next Year		172	316	312	320	306	280	254	228

PURPOSE: For the administrative expense of M.S. Section 500.24

To protect the family farm as a basic economic unit by reviewing exemptions to State laws restricting farming by business organizations.

MINNESOTA DEPARTMENT OF AGRICULTURE
November 2019 Agricultural Fund Statement

dollars in thousands

Ag Emergency Account		Actual	Actual	Actual	Actual	Budgeted	Budgeted	Projected	Projected
M.S. 17.041 1 B049A93		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Balance Forward from Prior Year		-	-	920	839	593	593	593	593
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		-	-	920	839	593	593	593	593
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		-	-	-	-	-	-	-	-
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		-	-	-	-	-	-	-	-
Investment Earnings		-	-	-	-	-	-	-	-
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other		-	-	-	-	-	-	-	-
Governor's Proposed Revenues									
Total Revenues		-	-	-	-	-	-	-	-
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	1,000	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		-	1,000	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES		-	1,000	920	839	593	593	593	593
ACTUAL \$ ESTIMATED USES									
Expenditures, baseline operations		-	80	82	246	-	-	-	-
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Total Expenditures		-	80	82	246	-	-	-	-
TRANSFERS OUT									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		-	80	82	246	-	-	-	-
Balance Forward to Next Year		-	920	839	593	593	593	593	593

PURPOSE: For preparedness activities for agricultural emergencies affecting producers of livestock, poultry, crops, or other agricultural products.

1. Statutory Requirements: Minnesota Statutes, Section 17.03

Subd. 13 Semiannual reports. (a) The commissioner shall submit to the legislative committees having jurisdiction over appropriations from the agricultural fund in section 16A.531 reports on the amount of revenue raised in each fee account within the fund, the expenditures from each account, and the purpose for which the expenditures were made. The reports must be issued in February and November each year, to coincide with the forecasts of revenue and expenditures prepared under section 16A.103.

(b) The report delivered in February of each year must include the commissioner's recommendations, if any, for changes in statutes relating to the fee accounts of the agricultural fund.

2. Minnesota Grown Account (page 41)

Base budgets for the General Fund have included appropriations for transfer of \$186,000 per year into this account. Spending and transfer projections for future years assume this base level appropriation from the General Fund will continue. If General Fund support is decreased, all receipts will likely decrease and expenditures will have to be lowered to balance the budget.