



January 29, 2019

Senator Michelle Benson, Chair
Senate Health & Human Services Finance and Policy
Committee
3109 Minnesota Senate Bldg.
St. Paul, MN 55155

Senator Jim Abler, Chair
Senate Human Services Reform Finance & Policy
Committee
3215 Minnesota Senate Bldg.
St. Paul, MN 55155

Senator Jeff Hayden, Ranking Minority Member
Senate Human Services Reform Finance and Policy
Committee
2209 Minnesota Senate Building
St. Paul, MN 55155-1206

Representative Tina Liebling, Chair
House Health & Human Services Finance Cttee.
477 Rev. Dr. Martin Luther King Jr. Blvd.
St. Paul, MN 55155

Representative Rena Moran, Chair
House Health & Human Services Policy Cttee.
575 Rev. Dr. Martin Luther King Jr. Blvd.
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Rep. Joe Schomacker, Ranking Minority Member
House Health & Human Services Finance Cttee.
209 Rev. Dr. Martin Luther King Jr. Blvd.
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Rep. Debra Kiel, Ranking Minority Member
House Health & Human Services Policy Cttee.
255 Rev. Dr. Martin Luther King Jr. Blvd.
St. Paul, MN 55155

Dear Senators and Representatives:

This letter is to notify you of direct appropriation transfers approved by Minnesota Management & Budget (MMB) in the quarter that ended September 30, 2018. All transfers are general fund, unless otherwise noted.

This letter is notification as required by Laws 2017, chapter 6, article 18, section 16. This notification also complies with the requirement for the Department to report transfers in Minn. Stat. §256.01, Subdivision 41, clause (2).

You can find the legal authority and accounting detail for each transfer itemized in this letter by the corresponding reference item number in the **Summary of Accounting Detail for Approved Direct Appropriation Transfers** attached to this letter. Service level and interagency agreements that were authorized between July and September 2018 are conveyed under a separate required quarterly report to the Legislature.

FY 2019 Transfers – 1st Quarter

1. DCT has authority to transfer appropriations among its programs to meet funding needs. The following transfers were made to set up initial FY19 DCT operating budgets. The transfers to DCT Operations were ultimately transferred to Central Office Operations:

- MSOP to DCT Operations \$3,086,000 for FY19
- DCT Operations to MSOP \$4,983,500 for FY19

- SOS Adult Mental Health to DCT Operations \$5,000,000 for FY19
- DCT Operations to DCT Community Based Services \$90,000 for FY19
- SOS Community Based Services to CARE \$5,991,000 for FY19

2. We transferred the following amounts among administrations in recognition of DCT to DHS Central Office service level agreements:

- DCT Operations to Central Office Operations \$8,273,100 for FY19
- DCT Operations to Central Office Operations \$2,819,900 for FY19

3. We transferred \$491,000 in FY19 from the Behavioral Health (CABHS) rider to the parent appropriation in order to efficiently manage the funding in the SWIFT accounting system while meeting the terms of the appropriations.

4. We transferred the \$447,000 CARE Operating Adjustment rider for FY19 to the parent appropriation in the enterprise fund, per rider instructions.

5. We transferred the \$2,393,000 MSOCS operating adjustment rider for FY19 to the parent appropriation in the enterprise fund, per rider instructions.

6. We transferred \$1,588,000 in FY19 from the MSOCS Sustainability rider to the MSOCS parent appropriation in the enterprise fund per rider instructions.

7. We transferred Central Office direct appropriations between administrations to support agency and legislative session priorities.

- Continuing Care for Older Adults to Central Office Ops \$417,000 for FY19
- Central Office Operations to Children and Families \$452,447 for FY19
- Central Office Operations to Health Care \$177,084 for FY19
- Central Office Operations to Community Supports \$859,000 for FY19
- Continuing Care for Older Adults to Health Care \$1,205,523 for FY19
- Community Supports to Health Care \$1,511,939 for FY19
- HCAF Central Office Operations to HCAF Health Care \$764,000 for FY19
- Children and Families to Central Office Operations \$80,000 for FY19

8. We transferred appropriations with budget riders to parent appropriations to improve our ability to efficiently manage the funding in the MMIS claims payment system or in the SWIFT accounting system while meeting the terms of the appropriations.

- MA payments to hospitals for behavioral health : \$1,000,000 for FY19
- Emergency General Assistance: \$6,729,812 for FY19
- Minnesota Food Assistance: \$1,675,000 for FY19
- Children’s Mental Health Report: \$125,000 for FY19
- Waiver Consolidation Study: \$140,000 for FY19
- Transportation Study: \$250,000 for FY19
- Alzheimer’s Disease Working Group: \$110,000 for FY19
- Substance Use Disorder System Study: \$150,000 for FY19
- Integrated Health Partnership HIE: \$250,000 for FY19
- Electronic Service Delivery Document System: \$105,000 for FY19

- Consumer-Directed Revised Budget Methodology: \$65,000 for FY19
- Deaf and Hard of Hearing Services Studies: \$395,000 for FY19

9. We transferred funds from SEIU riders to the corresponding budget activities for implementation of the SEIU contract. These transfers improve our ability to efficiently manage the funding in the SWIFT accounting system while meeting the terms of the appropriations, consistent with collective bargaining agreement between the State and SEIU.

- To Medical Assistance \$10,422,000 for FY19
- To Medical Assistance \$1,283,000 for FY19
- To Community Supports \$396,500 for FY19
- To Operations \$52,000 for FY19
- To Alternative Care \$118,000 for FY19

10. We transferred Medical Assistance appropriations of \$27,291,125 for FY19 to Consumer Support Grants (CSG) in order to set up the annual budget for this program.

11. We transferred the Consolidated Chemical Dependency Treatment Fund (CCDTF) appropriations of \$136,493,000 for FY19 to the CCDTF account in the Restricted Special Revenue Fund to establish the FY19 budget for the CCDTF. We make this transfer because the CCDTF operates out of the Special Revenue Fund.

12. We transferred other appropriations to set up the initial budgets for FY19 for a series of activities that operates out of accounts in the Special Revenue Fund.

- From Child Support Grants to the Child Support Recoupment account: \$50,000 for FY19
- From Children’s Services Grants to the Indian Child Welfare Act (ICWA) services grant account: \$1,482,000 for FY19
- From the Children and Families Operations to the Child Welfare Training account: \$633,000 for FY19
- From Health Care Operations to the Long-Term Care Options account: \$181,086 for FY19
- From Health Care Operations to Customer Survey/HRQ: \$538,288 for FY19

13. We transferred \$1,132,644 from General Fund Health Care Operations to the Professional Review Organization Contract account, which operates out of a Special Revenue Fund. The Special Revenue Fund had developed a shortfall due to increased expenditures for Professional Review activities.

14. Minnesota Statute, section 256.014 directs the Department to establish and enhance computer systems necessary for the efficient operation of the programs the Department supervises and directs that funding for those purposes be placed in the systems account, which is also established in that section of law. Funds in the systems account and federal matching money are appropriated to the Department for the systems work. After obtaining MMB approval we transferred the following administrative funds from Operations to the Systems Fund.

- Health Care Operations to Systems: \$801,000 for FY19
- Health Care Operations to Systems: \$187,000 for FY19
- Central Office Operations to Systems: \$78,990,000 for FY19
- DCT Operations to Systems: \$7,000,000 for FY19
- HCAF Health Care Ops to Systems: \$300,000 for FY19
- HCAF Health Care Ops to Systems: \$111,000 for FY19
- HCAF CO Operations to Systems: \$12,790,000 for FY19

15. We transferred \$679,000 of Health Care Access Fund appropriations for FY19 from HCAF Operations to the DHS Receipt Center. The legislature granted the Commissioner authority to transfer appropriations to, and account for DHS Receipt Center Operations in the Special Revenue Fund. The Receipt Center was established primarily for the purpose of processing MinnesotaCare client premiums.
16. We transferred \$85,000 from Children & Economic Supports Grants to Community Living Infrastructure grants. It was determined that Stearns County no longer needed the funding specified to assist with GRH administration, so the grant amount was transferred over the Community Living Infrastructure grants where it will be awarded in a competitive process for statewide infrastructure needs.
17. The 2017 Omnibus Health and Human Services Finance bill (Laws 2017, First Special Session, Chapter 6, Article 18, Section 14) provided up to \$15,102,000 in FY 2019 for an operating adjustment for DHS contingent upon certification that sufficient funding existed in the Premium Security Account established in Laws 2017, chapter 2, article 1, section 7 to provide the funding for the operating adjustment. Sufficient funding was available, so the transfer was made.
18. We transferred direct appropriations from Central Office Operations to a number of other executive branch offices. MMB billed us for the Department's share of their FY 2019 cost for a Statewide Executive Recruiter to provide expertise and guidance to cabinet-level agencies in the filling of higher-level positions. The transfer to the governor's office is DHS's assigned share of costs for the Washington, D.C. Office. The transfers to the Office of the Legislative Auditor are directed per riders for auditing of managed care organizations. The transfer to Administration is for DHS's share of the costs for the Enterprise Sustainability Initiative.
- Transfer to MMB: \$56,940 for FY19
 - Transfer to Governor's Office: \$384,000 for FY19
 - Transfer to Legislative Auditor: \$600,000 for FY19
 - Transfer to Legislative Auditor: \$153,000 for FY19
 - Transfer to Administration: \$324,000 for FY19
19. We transferred the \$390,000 Indian Child Welfare Compliance rider for FY19 to the parent appropriation. This was funding provided through the 2017 Omnibus Tax Bill (Laws of Minnesota 2017, 1st Special Session – Chapter 1, Article 4, Section 14, Subd. 7, Para (b)).
20. The Department of Education transferred a total of \$1,750,000 to DHS, which was appropriated in the Omnibus Education bill (Laws 2017, First Special Session Chapter 5, Article 8, Sec. 10, Subd. 9.) These funds will support and expand the Quality Rating and Improvement system (QRIS).
- Transfer in for Children & Families administration: \$525,000 for FY19
 - Transfer in for Child Care Development Grants: \$1,225,000 for FY19
21. The 2018 Omnibus Pension Bill (Laws 2018, Chapter 211, Article 21, Sec. 1) appropriated \$1.929 million to DHS for agency/employer costs of pension obligations. We transferred the funds from the rider to the business areas within the agency.
- Central Office Operations Pension to MSOP \$597,700 for FY19
 - Central Office Operations Pension to CFS Operations \$35,000 for FY19
 - Central Office Operations Pension to HCA Operations \$46,600 for FY19
 - Central Office Operations Pension to CSA Operations \$83,700 for FY19

- Central Office Operations Pension to Central Office Operations \$193,300 for FY19
- Central Office Operations Pension to CCOA Operations \$35,600 for FY19
- Central Office Operations Pension to SOS Forensic Services \$660,000 for FY19
- Central Office Operations Pension to SOS Adult Mental Health \$202,800 for FY19
- Central Office Operations Pension to DCT Community Based Serv. \$21,500 for FY19
- Central Office Operations Pension to DCT Operations \$52,800 for FY19
- HCAF Operations Pension to HCAF Health Care Operations \$86,800 for FY19
- HCAF Operations Pension to HCAF Central Office Operations \$12,200 for FY19

22. We received capital investment funding of \$900,000 from the Department of Administration for a grant to the White Earth Nation, to refurbish and equip the White Earth Opiate Treatment Facility. This funding was from the 2018 Bonding Bill (Laws of Minnesota, 2018, Chapter 214, Article 1, Sec. 18, Subd. 8).

Please contact me with any questions on the transfers reported in this letter.

Sincerely,

Dave Greeman, Director
Budget Analysis Division

CC: Dennis Albrecht, Senate Counsel, Research and Fiscal Analysis
Doug Berg, House Fiscal Analysis
Travis Bunch, MMB
Ahna Minge, MMB

**Summary of Accounting Detail for Approved Direct Appropriation Transfers
1st Quarter FY19 - July 1, 2018 through September 30, 2018**

Reference #	FROM (Fund and APFD-APID Appropriation)					TO (Fund and APFD-APID Appropriation)					SFY 2019
	Fund #	Fund Name	APFD / APID	BACT	Name	Fund #	Fund Name	APFD / APID	BACT	Name	
SFY 2018-19 Transfers											
1	1000	GF	10003 / 0003	64	MSOP	1000	GF	16065 / 6065	65	DCT Operations	\$3,086,000
1	1000	GF	16065 / 6065	65	DCT Operations	1000	GF	10003 / 0003	64	MSOP	\$4,983,500
1	1000	GF	16016 / 6016	61	SOS Mental Health	1000	GF	16065 / 6065	65	DCT Operations	\$5,000,000
1	1000	GF	16065 / 6065	65	DCT Operations	1000	GF	16064 / 6064	62	Community Based Services	\$90,000
1	1000	GF	16064 / 6064	62	SOS Community Based Services	4101	DHS Chem. Dep. Svcs.	16002 / 6002	61	CARE	\$5,991,000
Authority = Laws 2017, Chapter 6, Article 18, Sec. 2, Subd. 33, Para (a)											
2	1000	GF	16065 / 6065	65	DCT Operations	1000	GF	11132 / 1052	11	Central Office Operations	\$8,273,100
2	1000	GF	16065 / 6065	65	DCT Operations	1000	GF	11132 / 1052	11	Central Office Operations	\$2,819,900
Authority = Laws 2017, Chapter 6, Article 18, Sec. 16, Subd. 2											
3	1000	GF	16016 / 6066	61	Behavioral Health (CABHS) Rider	1000	GF	16016 / 6016	61	Mental Health & Substance Abuse Treatment Services	\$491,000
Authority = Laws 2017, Chapter 6, Article 18, Sec. 2, Subd. 34, Para (a)											
4	1000	GF	16016 / 6067	61	CARE rider	4101	DHS Chem. Dep. Svcs.	16002 / 6002	61	CARE	\$447,000
Authority = Laws 2017, Chapter 6, Article 18, Sec. 2, Subd. 34, Para (b)											
5	1000	GF	16052 / 6063	62	MSOCS operating adjustment rider	4350	MSOCS	16009 / 6009	61	MSOCS	\$2,393,000
Authority = Laws 2017, Chapter 6, Article 18, Sec. 2, Subd. 35, Para (a)											
6	1000	GF	16052 / 6063	62	MSOCS Sustainability rider	4350	MSOCS	16009 / 6009	61	MSOCS	\$1,588,000
Authority = Laws 2017, Chapter 6, Article 18, Sec. 2, Subd. 35, Para (b)											
7	1000	GF	11167 / 1185	14	Cont. Care for Older Adults Ops	1000	GF	11132 / 1052	11	Central Office Operations	\$417,000
7	1000	GF	11132 / 1052	11	Central Office Operations	1000	GF	11018 / 1074	12	Children & Families Ops	\$452,447
7	1000	GF	11132 / 1052	11	Central Office Operations	1000	GF	11077 / 1300	13	Health Care Operations	\$177,084
7	1000	GF	11132 / 1052	11	Central Office Operations	1000	GF	11117 / 1236	15	Community Supports Ops	\$859,000
7	1000	GF	11167 / 1185	14	Cont. Care for Older Adults Ops	1000	GF	11077 / 1300	13	Health Care Operations	\$1,205,523
7	1000	GF	11117 / 1236	15	Community Supports Ops	1000	GF	11077 / 1300	13	Health Care Operations	\$1,511,939
7	2360	HCAF	11116 / 1269	11	HCAF Central Office Operations	2360	HCAF	11105 / 1143	13	HCAF Health Care Operations	\$764,000
7	1000	GF	11018 / 1074	12	Children & Families Ops	1000	GF	11132 / 1052	11	Central Office Operations	\$80,000
Authority = Laws 2017, Chapter 6, Article 18, Sec. 16, Subd. 2											

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Reference #	FROM (Fund and APFD-APID Appropriation)					TO (Fund and APFD-APID Appropriation)					SFY 2019
	Fund #	Fund Name	APFD / APID	BACT	Name	Fund #	Fund Name	APFD / APID	BACT	Name	
8	1000	GF	11078 / 1641	33	MA Behavioral Health Rider	1000	GF	11078 / 1309	33	Medical Assistance	\$1,000,000
8	1000	GF	11021 / 1433	23	Emergency GA - Rider	1000	GF	11021 / 1314	23	General Assistance	\$6,729,812
8	1000	GF	11028 / 1138	47	Child & Economic Assist. Grants	1000	GF	11028 / 1434	47	MN Food Assistance-Rider	\$1,675,000
8	1000	GF	11117 / 1723	15	Children's Mental Hlth Report Rider	1000	GF	11117 / 1236	15	Community Supports Ops	\$125,000
8	1000	GF	11117 / 1726	15	Waiver Consolidation Study Rider	1000	GF	11117 / 1236	15	Community Supports Ops	\$140,000
8	1000	GF	11117 / 1719	15	Transportation Study Rider	1000	GF	11117 / 1236	15	Community Supports Ops	\$250,000
8	1000	GF	11167 / 1718	14	Alzheimer's Dis. Work Group Rider	1000	GF	11167 / 1185	14	Cont. Care for Older Adults Ops	\$110,000
8	1000	GF	11117 / 1722	15	Substance Use Disorder Study Rider	1000	GF	11117 / 1236	15	Community Supports Ops	\$150,000
8	1000	GF	11077 / 1717	13	Integrated Health Partnership Rider	1000	GF	11077 / 1300	13	Health Care Operations	\$250,000
8	1000	GF	11117 / 1725	15	Electronic Service Delivery Document System Rider	1000	GF	11117 / 1236	15	Community Supports Ops	\$105,000
8	1000	GF	11117 / 1721	15	Consumer Directed Budget Methodology Rider	1000	GF	11117 / 1236	15	Community Supports Ops	\$65,000
8	1000	GF	11117 / 1720	15	Deaf and Hard of Hearing Svcs Studies Rider	1000	GF	11117 / 1236	15	Community Supports Ops	\$395,000
Authority = Laws 2017, Chapter 6, Article 18, Sec. 16, Subd. 2											
9	1000	GF	11078 / 1727	33	Self-Directed Workforce Rider	1000	GF	11078 / 1309	33	Medical Assistance	\$10,422,000
9	1000	GF	11117 / 1724	15	Self-Directed Workforce Rider	1000	GF	11078 / 1309	33	Medical Assistance	\$1,283,000
9	1000	GF	11117 / 1724	15	Self-Directed Workforce Rider	1000	GF	11117 / 1236	15	Community Supports Ops	\$396,500
9	1000	GF	11117 / 1724	15	Self-Directed Workforce Rider	1000	GF	11132 / 1052	11	Central Office Operations	\$52,000
9	1000	GF	11117 / 1724	15	Self-Directed Workforce Rider	1000	GF	11159 / 1291	34	Alternative Care Grants	\$118,000
Authority = Laws 2017, Chapter 6, Article 18, Sec. 2, Subd. 7, Para (f) and Subd. 15, Para (b)											
10	1000	GF	11078 / 1309	33	Medical Assistance	1000	GF	11136 / 1093	55	Disabilities Grants - Consumer Support Grants (CSG)	\$27,291,125
Authority = M.S. 256.476											
11	1000	GF	11217 / 1426	35	CCDTF GF Approp.	2000	Restricted Misc. Spec.	11075 / 1130	35	CCDTF Fund	\$136,493,000
Authority = M.S. 254B.02, Subd. 1											
12	1000	GF	11131 / 1254	44	Child Support Enforcement Grts	2001	Spec. Rev.	11057 / 1400	44	Child Support Recoupment	\$50,000
Authority = M.S. § 518A.56, Subd. 11											
12	1000	GF	11036 / 1208	45	Children's Services Grants	2001	Spec. Rev.	11099 / 1381	45	Indian Child Welfare Act	\$1,482,000
Authority = M.S. § 260.795, Subd. 3 and M.S. 256.01, Subd. 40											

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	Fund #	Fund Name	APFD / APID	BACT	Name	Fund #	Fund Name	APFD / APID	BACT	Name	
12	1000	GF	11018 / 1074	12	Children & Families Ops	2001	Spec. Rev.	11152 / 1382	12	Child Welfare Training	\$633,000
Authority = M.S. § 626.559, Subd. 5 and M.S. 256.01, Subd. 40											
12	1000	GF	11077 / 1300	13	Health Care Ops	2001	Spec. Rev.	11020 / 1375	13	Long-Term Care Options: MNSHO	\$181,086
Authority = M.S. 256.01, Subd. 34											
12	1000	GF	11077 / 1300	13	Health Care Ops	2001	Spec. Rev.	11051 / 1376	13	Customer Survey (HRQ)	\$538,288
Authority = M.S. 256.01, Subd. 2b											
13	1000	GF	11077 / 1300	13	Health Care Ops	2001	Spec. Rev.	11103 / 1384	13	Professional Review Org Contract	\$1,132,644
Authority = M.S. 256.01, Subd. 34, M.S. 256.01, Subd. 40											
14	1000	GF	11077 / 1300	13	Health Care Ops	2001	Spec. Rev.	11104 / 1472	16	Systems Operations APD	\$801,000
14	1000	GF	11077 / 1300	13	Health Care Ops	2001	Spec. Rev.	11104 / 1472	16	Systems Operations APD	\$187,000
14	1000	GF	11132 / 1052	11	Central Office Operations	2001	Spec. Rev.	11104 / 1472	16	Systems Operations APD	\$78,990,000
14	1000	GF	16065 / 6065	65	DCT Operations	2001	Spec. Rev.	11104 / 1472	16	Systems Operations APD	\$7,000,000
14	2360	HCAF	11105 / 1143	13	HCAF Operations	2001	Spec. Rev.	11104 / 1472	16	Systems Operations APD	\$300,000
14	2360	HCAF	11105 / 1143	13	HCAF Operations	2001	Spec. Rev.	11104 / 1472	16	Systems Operations APD	\$111,000
14	2360	HCAF	11116 / 1269	11	HCAF Operations	2001	Spec. Rev.	11104 / 1472	16	Systems Operations APD	\$12,790,000
Authority = M.S. 256.014											
15	2360	HCAF	11116 / 1269	11	HCAF Operations	2001	Spec. Rev.	11235 / 1476	11	Receipt Center	\$679,000
Authority = M.S. 256.01, Subd. 37											
16	1000	GF	11028 / 1138	47	Children & Economic Supports Grts	1000	GF	11028 / 1732	47	Community Living Rider	\$85,000
Authority = M.S. 256.01, Subd. 2, Para (a)											
17	1000	GF	11132 / 1777	11	Contingent Appropriation	1000	GF	11132 / 1052	11	Central Office Operations	\$15,102,000
Authority = Laws 2017, Chapter 6, Article 18, Sec. 14 and Sec. 16, Subd. 2											
18	1000	GF	11132 / 1052	11	Central Office Operations	2001	Spec. Rev.	G1010000 / G10100102	G10	MMB - Recruiter	\$56,940
18	1000	GF	11132 / 1052	11	Central Office Operations	2001	Spec. Rev.	G1010000 / G10100102	G39	Governor's Office	\$384,000
Authority = M.S. 471.59											
18	1000	GF	11132 / 1052	11	Central Office Operations	1000	GF	L4910000 / L496000	L49	Office of Legislative Auditor	\$600,000

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18	1000	GF	11132 / 1052	11	Central Office Operations	1000	GF	L4910000 / L496100	L49	Office of Legislative Auditor	\$153,000
Authority = Laws 2017, Chapter 6, Article 18, Sec. 2, Subd. 3, Para (b) and Subd. 5, Para (b)											
18	1000	GF	11132 / 1052	11	Central Office Operations	1000	GF	G021GCSV / G021801	G02	Department of Administration (Plant Management)	\$324,000
Authority = M.S. 256.01, Subd. 2, Para (g)											
19	1000	GF	11018 / 1746	12	Indian Child Welfare Compliance	1000	GF	11018 / 1074	12	Children & Families Ops	\$390,000
Authority = Laws 2017, 1st Special Session, Chapter 1, Article 4, Section 14, Subd. 7, Para (b)											
20	1000	GF	E3710000 / E37A609	E37	Department of Education	1000	GF	11018 / 1074	12	Children & Families Ops	\$525,000
20	1000	GF	E3710000 / E37A609	E37	Department of Education	1000	GF	11124 / 1669	43	Child Care Development Grants	\$1,225,000
Authority = Laws 2017, 1st Special Session, Chapter 5, Article 8, Sec. 10, Subd. 9											
21	1000	GF	11132 / 1774	11	Operations - Pension	1000	GF	10003 / 0003	64	MSOP	\$597,700
21	1000	GF	11132 / 1774	11	Operations - Pension	1000	GF	11018 / 1074	12	Children & Families Ops	\$35,000
21	1000	GF	11132 / 1774	11	Operations - Pension	1000	GF	11077 / 1300	13	Health Care Ops	\$46,600
21	1000	GF	11132 / 1774	11	Operations - Pension	1000	GF	11117 / 1236	15	Community Supports Ops	\$83,700
21	1000	GF	11132 / 1774	11	Operations - Pension	1000	GF	11132 / 1052	11	Central Office Operations	\$193,300
21	1000	GF	11132 / 1774	11	Operations - Pension	1000	GF	11167 / 1185	14	Continuing Care Ops	\$35,600
21	1000	GF	11132 / 1774	11	Operations - Pension	1000	GF	16005 / 6005	63	DCT Forensic Services	\$660,000
21	1000	GF	11132 / 1774	11	Operations - Pension	1000	GF	16016 / 6016	61	DCT Adult Mental Health	\$202,800
21	1000	GF	11132 / 1774	11	Operations - Pension	1000	GF	16064 / 6064	62	DCT Community Based Servs	\$21,500
21	1000	GF	11132 / 1774	11	Operations - Pension	1000	GF	16065 / 6065	65	DCT Operations	\$52,800
Authority = Laws 2018, Chapter 211, Article 21, Sec. 1 and M.S. 256.01, Subd. 2, Para (g)											
22	1000	GF	G9R13017 / G9R0204	G9R	Department of Administration	3501	General Projects	11258 / 1773	57	White Earth Opioid Treatment Center	\$900,000
Authority = Laws 2018, Chapter 214, Article 1, Sec. 18, Subd. 8											