



Date: 1/27/2020

To: Myron Frans, Commissioner
Minnesota Management and Budget

From: Sarah Strommen, Commissioner
Department of Natural Resources

A handwritten signature in blue ink, appearing to be 'S. Strommen', located to the right of the 'From:' field.

RE: Natural Resources Asset Preservation Summary Report – CY19

Pursuant to Minnesota Statute 84.946, subdivision 4, enclosed is the Natural Resources Asset Preservation Summary Report. This report is a list of projects funded from Natural Resources Asset Preservation appropriations during calendar year 2019.

This report cost approximately \$3,000 to prepare, including staff time, printing and mailing expenses.

Upon request, this material will be made available in an alternative format such as large print, Braille or audio recording. Printed on recycled paper.

Enclosures

C: Roger Behrens, MMB
Shannon Lotthammer, DNR Assistant Commissioner
Peter Hark, DNR
Emily Engel, DNR
Legislative Reference Library (2)



Natural Resources Asset Preservation Expenditure Summary Report – Calendar Year 2019

January 27, 2020

Natural Resources Asset Preservation Expenditure Summary Report (M.S. 84.946 Subd. 4)
 Calendar Year 2019 Expenditures by Project

All amounts shown in \$

Project	L11 NRAP R298620	L14 NRAP R298611	L17 NRAP R298615	L18 NRAP R298618	Total CY19 Expenditures
Badoura, Nursery Roofs			179,134.00		179,134.00
Beaver Creek Valley State Park, Bridges			4,114.05		4,114.05
Blue Mounds State Park, Water System			257,219.16	408,140.97	665,360.13
Brainerd, Chiller			85,533.95		85,533.95
Buffalo River State Park, Shower Building		39,454.92			39,454.92
Camden State Park, Residence			10,088.97		10,088.97
Cascade River State Park, Shower Building		19,002.93			19,002.93
Eveleth, ADA Project			10,106.50	501.50	10,608.00
Flandrau State Park, Beach House and Contact Station			224,264.00	7,080.00	231,344.00
Forestville - Mystery Cave State Park, Walks and roofs			52,230.50	244,830.46	297,060.96
Fort Ridgely State Park, Amphitheater		9,336.00			9,336.00
Fort Snelling State Park, Contact Station and Water Main			48,602.50	1,740.00	50,342.50
Gateway State Trail, Rehabilitation				63,014.25	63,014.25
General Andrews State Forest, Septic System			7,304.00		7,304.00
Glenwood, Office			142,740.00		142,740.00
Gooseberry Falls State Park, HVAC System			48,029.80	357.00	48,386.80
Great River Bluffs State Park, Shower Buildings			254,059.12		254,059.12
Hibbing, Office Fire Alarm System & HVAC			13,264.00	2,760.00	16,024.00
Itasca State Park, Refrigerated Storage Unit				46,641.00	46,641.00
Itasca State Park, Roofs			6,011.00	23,145.00	29,156.00
Itasca State Park, Wastewater Treatment System		657.67	235,990.86	1,418.00	238,066.53
Jay Cooke State Park, Oldenburg Picnic Shelter Roof			5,900.00		5,900.00
Jay Cooke State Park, River Inn Parking Lot & Storm Drain			22,799.00	715.00	23,514.00
Jay Cooke State Park, Shower Building			459,097.72	42,478.00	501,575.72
Knife River, Marina			236.00		236.00
Lake Bronson State Park, Shop Roof				9,824.00	9,824.00
Lake Minnetonka, Enforcement Boat House			313,478.68	7,766.00	321,244.68

Project	L11 NRAP R298620	L14 NRAP R298611	L17 NRAP R298615	L18 NRAP R298618	Total CY19 Expenditures
Lanesboro, Hatchery				754,843.11	754,843.11
Lanesboro, Hatchery Residence			590.00	236.00	826.00
Mille Lacs Kathio State Park, Deck		53,994.00	21,602.27	7,166.00	82,762.27
Myre Big Island State Park, Wastewater Treatment			531.00	11,704.08	12,235.08
New Ulm, HQ Siding			413.00		413.00
Park Rapids, Hatchery Biosecurity Project			1,964.00		1,964.00
Peterson, Hatchery Solar Heating System			3,510.00	1,120.00	4,630.00
Red Lake WMA, Site Power			5,310.00	1,664.00	6,974.00
Root River State Trail, Bridge				293,425.26	293,425.26
Sakatah Singing Hills State Trail, Rehabilitation		8,800.00	129,166.18	15,665.00	153,631.18
Scenic State Park, Wastewater Pond			18,206.20	3,748.00	21,954.20
Sibley State Park, Cabin Windows			42,999.00	649.00	43,648.00
Sibley State Park, Shower Building			1,068.00		1,068.00
Split Rock Creek State Park, Septic System			8,813.87		8,813.87
Statewide, Forestry Roads			289,554.31	121,549.69	411,104.00
Statewide, Hazards Abatement			15,619.00	63,868.00	79,487.00
Statewide, Parks Roads and Bridges		142,227.60	185,629.40	142,595.95	470,452.95
Statewide, WMA Roads and Bridges			8,050.20	68,507.74	76,557.94
Talcot Lake WMA, Shop			83,197.50	359,593.46	442,790.96
Talcot Lake WMA, Solar Array			1,357.00	4,923.00	6,280.00
Tettegouche State Park, Visitor Center	735.00				735.00
Two Harbors, Office Roof			236.00	45,300.00	45,536.00
Whitewater State Park, Campground			121,340.65	56,438.00	177,778.65
Whitewater State Park, Drainfields			708.00	35,513.00	36,221.00
Whitewater WMA, Hatchery Roof			21,730.00	222,081.50	243,811.50
Wild River State Park, Septic System and Contact Station			44,105.00	590.00	44,695.00
Willard Munger Trail, Bridges			5,500.00	1,593.00	7,093.00
Windom, Office Moisture Intrusion			438,525.27	2,545.00	441,070.27
Zimmerman, Forestry Office				780.00	780.00
Grand Total	735.00	273,473.12	3,829,929.66	3,076,509.97	7,180,647.75