

# Corrections

# Projects Summary

(\$ in thousands)

Project Title	Rank	Fund	Project Requests for State Funds			Gov's Rec	Gov's Planning Estimates	
			2020	2022	2024	2020	2022	2024
Asset Preservation	1	GO	45,501	0	0	45,501	45,501	45,501
Willow River - Communications Equipment	2	GO	1,877	0	0	1,877	0	0
DOC Transportation Unit Bus Garage Offices	3	GO	7,004	0	0	7,004	0	0
Faribault - Dakota Building Renovation	4	GO	7,312	0	0	7,312	0	0
Red Wing - Master Control Upgrade ADA Compliance	5	GO	4,143	0	0	0	0	0
<b>Total Project Requests</b>			65,837	0	0	61,694	45,501	45,501
<b>General Obligation Bonds (GO) Total</b>			65,837	0	0	61,694	45,501	45,501

[doc.state.mn.us](http://doc.state.mn.us)

### AT A GLANCE

- More than 4,300 employees
- 10 prisons statewide
- More than 10,000 adults and juveniles in state correctional facilities
- 20,000 offenders supervised in the community by the DOC
- 75% of released offenders do not return to prison for a new conviction

### PURPOSE

The Department of Corrections (DOC) is responsible for the incarceration, care and community supervision of adult and juvenile offenders throughout the state. We help ensure **people in Minnesota are safe**. Our offender population is determined by sentencing laws and by the courts. Our mission is to reduce recidivism by promoting offender change through proven strategies during safe and secure incarceration and effective community supervision. We work to achieve the following goals in support of our mission:

- Provide effective correctional services;
- Hold offender accountable;
- Change offender behavior;
- Provide restorative services for victims; and
- Engage staff and promote workplace safety.

### STRATEGIES

We use the following strategic directions to accomplish our mission and ensure people in Minnesota are safe:

- Engage all stakeholders.
- Cultivate staff excellence.
- Align agency decisions with data.
- Expand diversity and talent.
- Develop population capacity and expand program availability.

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M.S. 241.01 (<https://www.revisor.mn.gov/statutes/cite/241.01>) provides the legal authority for the DOC.

**AT A GLANCE**

The vision of the DOC is to contribute to a safer Minnesota. The mission of the Minnesota Department of Corrections (DOC) is to:

***Reduce recidivism by promoting offender change through proven strategies during safe and secure incarceration and effective community supervision.***

The department is authorized under M.S. chapter 241. In carrying out the mission of the DOC, the department has the following values that are reflected in this capital budget request:

- Safety
- Research-supported Practice
- Open and Transparent Communications
- Commitment to Employee Growth and Development
- Culture of Professionalism
- Organizational Development
- Collaboration

**Factors Impacting Facilities or Capital Programs**

Capital budget requests are prioritized to support offender population growth, safety, security, and asset preservation.

The Willow River communications project will replace antiquated equipment and an antenna with the ARMER (Allied Radio Matrix for Emergency Response) system. The DOC Transportation Unit Garage/Office will provide for a consolidated operation resulting in operating cost savings and efficiencies. The Faribault—Dakota Building Renovation project will call for the demolition of an abandoned two-story structure and construct a much-needed expansion for programming needs; as well as upgrading the existing minimum security building specific to the building envelope and an interior upgrade. The Red Wing—Master Control upgrade/ADA compliance project will provide an enhanced security area for all Master Control functions; as well as providing a handicapped accessible entry for visitors and staff. All projects have been reviewed to ensure compliance with Occupational Safety and health Administration (OSHA) and fire marshal directives.

**Trends, Policies and Other Issues Affecting the Demand for Services, Facilities, or Capital Programs**

The Legislature holds the department accountable for performance measures and goals. One major department goal is to have no escapes from secure facilities. Construction of an interior perimeter fence (SCL) is consistent with achieving that goal.

The current economy offers challenges in receiving competitive bids from construction companies and designers for projects; however, in collaboration with the Department of Administration's Real estate and Construction Services, the DOC will continue to strive for cost competitive bidding to put Minnesotans to work.

**Adult Inmate Prison Population Growth:**

The number of individuals the DOC incarcerates is based on new commitments from the courts as well as revocations for those who violate the conditions of their community supervision. Since 1989, the legislature and Sentencing Guidelines Commission have substantially increased penalties for serious violent and drug offenses. Current department projections estimate the department's total prison population will be over 10,028 by 2024.

With a current bed capacity of 9,442, the department is identifying a number of options to meet bed space demands.

**Adult Male Population Projections:\***

DOC is currently responsible for housing 8,892 male offenders, but have capacity in our state correctional facilities for only 8,786 offenders, and are, therefore, renting jail beds. By 2024, projections show an estimated male population of 9,309.

**Adult Female Population Projections:\***

We are currently responsible for housing 662 female offenders (including the Challenge Incarceration Program), but have capacity in our state correctional facilities for only 656 offenders, and are, therefore, renting bed space. By 2024, projections show an estimated female population of 719.

*\*projections are based on current laws trends and practices and are updated annually to incorporate statutory and environmental changes.*

**Adult Facility Bed Space Plan Summary:**

The plan for FY2017-2018 includes expansion of various early release programs, utilizing local jail capacity and investigating options to expand bed capacity through bonding and/or use of vacant facilities.

**Self-Assessment of Agency Facilities and Assets**

Because of limited funding in the capital budget and Capital Asset Preservation Rehabilitation Account (CAPRA), the department has deferred or delayed many maintenance projects. In addition, ongoing projects such as window replacement, roofing and tuck-pointing have been deferred.

In the future, as buildings age, additional funding will be needed to maintain these state facilities. Also, the need to meet state fire marshal, OSHA and code compliance for safety and building standards continues to compete with and consume limited funding available through the capital budget process.

**Agency Process for Determining Capital Requests**

DOC administration seeks input from the wardens and superintendents of all the correctional facilities and shared services managers. Administration provides general guidelines, including types of projects and departmental objectives. Each manager, warden or superintendent develops requests. The requests are reviewed, consolidated and prioritized by the commissioner, deputy and assistant commissioner who select the projects needed to meet the mission, goals, and objectives of the department. Various staff in plant operations, finance, and central office provide data collection. Consultants and engineers are consulted in developing cost estimates.

The DOC continues the process of developing short and long-range plans for the agency, as well as a system to collect necessary data.

**Major Capital Projects Authorized in 2018 and 2019**

2018 Asset Preservation \$20,000,000

2018 St. Cloud Plumbing and Ventilation Upgrades \$16,000,000

**Asset Preservation**

**AT A GLANCE**

**2020 Request Amount:** \$45,501

**Priority Ranking:** 1

**Project Summary:** \$45.5 million in State funds is required for Asset Preservation. This project request funds of repair, replacement and renewal needs specific to Minnesota's Correctional Facilities. These needs represent a system-wide assessment of the facility deficiencies.

**Project Description**

This project request funds the repair, replacement and renewal needs specific to Minnesota's Correctional Facilities. These needs represent a system-wide assessment of the facility deficiencies, including, but not limited to:

- Safety hazards and code compliance issues
- Preservation of building exteriors and interiors
- Perimeter security systems replacements/upgrades
- Tuck Pointing
- Roof Replacement
- Window and door replacement
- Elevator repairs/upgrades/replacements
- Road and parking lot repairs/replacements
- Major mechanical and electrical (M & E) system repairs, replacements, upgrades and/or improvements, including upgrades/replacement of M & E infrastructure
- Abatement of hazardous materials (e.g., asbestos containing pipe insulation, floor and ceiling tile, lead paint)

Staff at each Department of Corrections (DOC) facility is responsible for maintaining lists of projects needed to preserve their respective capital assets. These perpetual and ever changing lists are comprised of projects directly related to asset preservation or deferred maintenance and renewal. The asset preservation requests must support the future needs of the Correctional Facility. A list outlining all the Correctional Facilities asset preservation projects is also available.

**Project Rationale**

As the Department of Corrections (DOC) facilities age (three are over 100 years old), the need becomes greater to maintain the condition of the buildings and systems. The asset preservation request is an attempt to implement a proactive plan in lieu of a reactive or emergency response to building and systems failure.

In recent years, asset preservation requests have become a basic component of the capital budget process. The key objective of asset preservation is to help reduce the amount of deferred maintenance and deferred renewal. These projects require completion so deficiencies can be

properly addressed and repairs made to maintain the DOC facilities. Funding these requests will reduce future capital requests and will result in overall security, safety and operating efficiencies.

### **Project Timeline**

At the time of appropriation, multiple projects will be initiated and each project will have varying schedules for completion.

### **Other Considerations**

The continued funding at the requested level for several bienniums will enable the Department of Corrections (DOC) to make a significant impact on the system's deferred maintenance backlog. Funding this request will enable the DOC to continue efforts to reduce the level of deferred maintenance at Minnesota's Correctional Facilities. The maintenance of physical plants is imperative to the safety of Minnesota citizens, DOC staff and the incarcerated individuals who occupy DOC facilities.

The current backlog of critical Asset Preservation projects identified by the DOC exceeds \$150 Million. Based on the current 2019 Facility Condition Index Rating Scorecard, of the 325 buildings the DOC manages, 59 buildings fall in to the POOR condition category and 15 are in CRISIS condition. \$595 Million has been identified for deferred maintenance costs for all DOC buildings department wide.

### **Impact on Agency Operating Budgets**

There will be no impact on operating budgets for asset preservation projects.

### **Description of Previous Appropriations**

- 2012 Asset Preservation Appropriation - \$5 million
- 2014 Asset Preservation Appropriation - \$5.5 million
- 2016 Asset Preservation Appropriation - \$0
- 2017 Asset Preservation Appropriation - \$20 million
- 2018 Asset Preservation Appropriation - \$20 million

### **Project Contact Person**

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### **Governor's Recommendation**

The Governor recommends \$45.501 million in general obligation bonds for this request. Also included are budget estimates of \$45.501 million for each planning period for 2022 and 2024.

# Corrections

# Project Detail

(\$ in thousands)

## Asset Preservation

### PROJECT FUNDING SOURCES

Funding Source	Prior Years	FY 2020	FY 2022	FY 2024
<b>State Funds Requested</b>				
General Obligation Bonds	\$ 0	\$ 45,501	\$ 0	\$ 0
<b>Funds Already Committed</b>				
<b>Pending Contributions</b>				
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 45,501</b>	<b>\$ 0</b>	<b>\$ 0</b>

### TOTAL PROJECT COSTS

Cost Category	Prior Years	FY 2020	FY 2022	FY 2024
Property Acquisition	\$ 0	\$ 0	\$ 0	\$ 0
Predesign Fees	\$ 0	\$ 0	\$ 0	\$ 0
Design Fees	\$ 0	\$ 535	\$ 0	\$ 0
Project Management	\$ 0	\$ 325	\$ 0	\$ 0
Construction	\$ 0	\$ 37,654	\$ 0	\$ 0
Relocation Expenses	\$ 0	\$ 0	\$ 0	\$ 0
One Percent for Art	\$ 0	\$ 0	\$ 0	\$ 0
Occupancy Costs	\$ 0	\$ 200	\$ 0	\$ 0
Inflationary Adjustment	\$ 0	\$ 6,787	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 45,501</b>	<b>\$ 0</b>	<b>\$ 0</b>

### IMPACT ON STATE OPERATING COSTS

Cost Category	FY 2020	FY 2022	FY 2024
IT Costs	\$ 0	\$ 0	\$ 0
Operating Budget Impact (\$)	\$ 0	\$ 0	\$ 0
Operating Budget Impact (FTE)	0.0	0.0	0.0

### SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS

	Amount	Percent of Total
General Fund	\$ 45,501	100 %
User Financing	\$ 0	0 %

## STATUTORY REQUIREMENTS

The following requirements will apply to projects after adoption of the bonding bill.

Is this project exempt from legislative review under M.S. 16B.335 subd. 1a?	No
<b>Predesign Review (M.S. 16B.335 subd. 3):</b>	
Does this request include funding for predesign?	No
Has the predesign been submitted to the Department of Administration?	No
Has the predesign been approved by the Department of Administration?	No
<b>Will the project design meet the Sustainable Building Guidelines under M.S. 16B.325?</b>	N/A
<b>Will the project designs meet applicable requirements and guidelines for energy conservation and alternative energy sources (M.S. 16B.335 subd. 4 and 16B.32)?</b>	N/A
<b>Have Information Technology Review Preconditions been met (M.S. 16B.335 subd. 5 &amp; 6 and 16E.05 subd. 3)?</b>	N/A
<b>Will the project comply with the targeted group purchasing requirement (M.S. 16C.16 subd. 13)?</b>	Yes
<b>Will the project meet public ownership requirements (M.S. 16A.695)?</b>	N/A
<b>Will a use agreement be required (M.S. 16A.695 subd. 2)?</b>	N/A
<b>Will program funding be reviewed and ensured (M.S. 16A.695 subd. 5)?</b>	N/A
<b>Will the matching funds requirements be met (M.S. 16A.86 subd. 4)?</b>	N/A
<b>Will the project be fully encumbered prior to the Cancellation Deadline (M.S. 16A.642): December 31, 2024?</b>	N/A
<b>M.S. 16A.502 and M.S. 16B.31 (2): Full Funding Required</b>	N/A
<b>M.S. 473.4485: Guideway Project</b>	
Is this a Guideway Project?	N/A
Is the required information included in this request?	N/A



**Willow River - Communications Equipment**

**AT A GLANCE**

**2020 Request Amount:** \$1,877

**Priority Ranking:** 2

**Project Summary:** Installation of a new radio/communications system at MCF - Willow River. The site will be similar to other DOC facilities in that it will provide access to the state-wide radio system, improve radio coverage on-site, return stability to important features like body-alarms, support interoperability and will give staff direct access to mutual aid services thereby improving public safety.

**Project Description**

The proposed project will include a survey, design and engineering support for a radio tower, radio site, microwave system, electrical and data connectivity and an environmentally controlled/secure structure to house the radio equipment.

To further enhance interoperability and incident response for the staff of the DOC and mutual aid responders, a 2 position MIP 5000 dispatch console will be part of the scope of work. The project will also include 8 Gateways and 8 Consolettes with combiner and antenna and line for transmit and receive.

**Project Rationale**

MCF Willow River has experienced a significant increase in loss or degradation of communications throughout the last twelve months. The communications issues are directly related to poor outdoor coverage (which also negatively impacts indoor coverage). The unreliable coverage has negatively impacted staff's ability to send or receive voice communications to each other at the facility, to their parent facility MCF Moose Lake and to local law enforcement, fire and EMS. This creates challenges to manage daily operations, movement and at times to respond to an incident and it has also been reported to affect availability of features such as Emergency Mode. There have been attempts to supplement the existing equipment with added amplifiers, reposition antennas, radio reprogramming, etc. with no success.

**Project Timeline**

- Funding received: July 2020
- Design Completion Date: January 2021
- Bidding/Award of Construction: February 2021
- Construction Start Date: March 2021
- Midpoint of Construction: July 2021
- Construction Completion Date: November 2021

**Other Considerations**

**Impact on Agency Operating Budgets**

\$30,000 is the estimate of additional annual operating costs which would include additional energy used by the radio system and heating/cooling the building plus associated support from Motorola and frequency licensing etc.

**Description of Previous Appropriations**

N/A

**Project Contact Person**

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**Governor's Recommendation**

The Governor recommends \$1.877 million in general obligation bonds for this request.

# Corrections

# Project Detail

(\$ in thousands)

## Willow River - Communications Equipment

### PROJECT FUNDING SOURCES

Funding Source	Prior Years	FY 2020	FY 2022	FY 2024
<b>State Funds Requested</b>				
General Obligation Bonds	\$ 0	\$ 1,877	\$ 0	\$ 0
<b>Funds Already Committed</b>				
<b>Pending Contributions</b>				
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 1,877</b>	<b>\$ 0</b>	<b>\$ 0</b>

### TOTAL PROJECT COSTS

Cost Category	Prior Years	FY 2020	FY 2022	FY 2024
Property Acquisition	\$ 0	\$ 0	\$ 0	\$ 0
Predesign Fees	\$ 0	\$ 0	\$ 0	\$ 0
Design Fees	\$ 0	\$ 166	\$ 0	\$ 0
Project Management	\$ 0	\$ 43	\$ 0	\$ 0
Construction	\$ 0	\$ 1,668	\$ 0	\$ 0
Relocation Expenses	\$ 0	\$ 0	\$ 0	\$ 0
One Percent for Art	\$ 0	\$ 0	\$ 0	\$ 0
Occupancy Costs	\$ 0	\$ 0	\$ 0	\$ 0
Inflationary Adjustment*	\$ 0	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 1,877</b>	<b>\$ 0</b>	<b>\$ 0</b>

\*Inflation is already included in project costs.

### IMPACT ON STATE OPERATING COSTS

Cost Category	FY 2020	FY 2022	FY 2024
IT Costs	\$ 0	\$ 0	\$ 0
Operating Budget Impact (\$)	\$ 30	\$ 30	\$ 30
Operating Budget Impact (FTE)	0.0	0.0	0.0

### SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS

	Amount	Percent of Total
General Fund	\$ 1,877	100 %
User Financing	\$ 0	0 %

## STATUTORY REQUIREMENTS

The following requirements will apply to projects after adoption of the bonding bill.

<b>Is this project exempt from legislative review under M.S. 16B.335 subd. 1a?</b>	No
<b>Pre-design Review (M.S. 16B.335 subd. 3):</b>	
Does this request include funding for pre-design?	No
Has the pre-design been submitted to the Department of Administration?	Yes
Has the pre-design been approved by the Department of Administration?	Yes
<b>Will the project design meet the Sustainable Building Guidelines under M.S. 16B.325?</b>	Yes
<b>Will the project designs meet applicable requirements and guidelines for energy conservation and alternative energy sources (M.S. 16B.335 subd. 4 and 16B.32)?</b>	Yes
<b>Have Information Technology Review Preconditions been met (M.S. 16B.335 subd. 5 &amp; 6 and 16E.05 subd. 3)?</b>	Yes
<b>Will the project comply with the targeted group purchasing requirement (M.S. 16C.16 subd. 13)?</b>	Yes
<b>Will the project meet public ownership requirements (M.S. 16A.695)?</b>	N/A
<b>Will a use agreement be required (M.S. 16A.695 subd. 2)?</b>	N/A
<b>Will program funding be reviewed and ensured (M.S. 16A.695 subd. 5)?</b>	N/A
<b>Will the matching funds requirements be met (M.S. 16A.86 subd. 4)?</b>	N/A
<b>Will the project be fully encumbered prior to the Cancellation Deadline (M.S. 16A.642): December 31, 2024?</b>	N/A
<b>M.S. 16A.502 and M.S. 16B.31 (2): Full Funding Required</b>	N/A
<b>M.S. 473.4485: Guideway Project</b>	
Is this a Guideway Project?	No
Is the required information included in this request?	No

**DOC Transportation Unit Bus Garage|Offices****AT A GLANCE****2020 Request Amount:** \$7,004**Priority Ranking:** 3**Project Summary:** Design and construction of 14,000 square foot bus garage and office for the Department of Corrections Transportation Unit. The proposed facility will be located at the MCF - Oak Park Heights facility on unoccupied property on the south side of the campus.**Project Description**

The bus garage and offices will be comprised of the following functions:

## 1. Bus Parking:

- (2) MCI style buses (40'-6" long)
- (1) F550 Hoagland (34'-6" long)
- Dedicated vehicle wash bay area
- Interior dump stations for each bus bay

## 2. Other Vehicle Parking:

- (12) vehicles, mix of sizes including Chevy Passenger Van, Chevy Suburban, Fore Excursion and Express Van, Chevy Traverse, Dodge Caravan
- Drive thru preferred for the group of parking spaces, i.e., entrance door leading to double loaded access aisle with angled parking each side, with exit door at other end of aisle.

## 3. Other Garage Space Needs:

- (1) Utility Trailer (6' X 10')
- 8-9 spare bus tires
- Hand sink/eye wash/safety shower

## 4. Office Space:

- (3) Supervisor offices
- (1) OAS office (Admin support staff)
- (4) Housed Out of Facilities (HOF) offices
- Male/female restrooms
- Records Retention room
- Window/visibility from common space into garage
- Washer/Dryer area

**Project Rationale**

The DOC Central Transportation Unit (CTU) has never had a dedicated agency location for transport vehicles. CTU has always borrowed or rented space, and for an extended period of time the CTU rented space off Como Avenue in St. Paul. That space was critically dilapidated and lacked security. In 2016, CTU started exploring the option of building a Transportation Center on DOC property. Meanwhile, in 2017, the property CTU rented was sold and the contract vendor invoked a

contract cancellation clause. CTU lost their garage space with very little notice. Following an unsuccessful search for suitable space within the metro area, CTU signed a contract to use space in a vacant fire hall in Bayport. CTU needed a space as the diesel vehicles cannot be left outside in the cold weather months. However, the space does still not meet the needs of the CTU. The space is only sufficient enough to house three transport buses. Therefore, all other vehicles, along with staff, are located in two different locations. Many vehicles are parked outdoors and the CTU vehicles have been subject to vandalism and theft in these non-secure parking locations and are also subject to greater wear and tear due to long term exposure to weather elements.

Currently, CTU staff and vehicles are divided into three locations (City of Bayport, MCF-Stillwater and DOC Central Office in St. Paul). None of the three locations are ideal and having staff and vehicles divided into three locations is inefficient, not cost effective and complicates scheduling and supervision.

### **Project Timeline**

Consultant Selection: Sept & Oct/2020

Contract Process: Nov & Dec/2020

Design: Jan thru July/2021

Bidding: Aug & Sept/2021

Contract Process: Sept & Oct/2021

Construction: Nov & Dec/2021 and Jan thru Nov/2022

### **Other Considerations**

There will be investigation/implementation of sustainable/green initiatives to complement the project. The initiatives may include solar array, ground source heat pumps, etc.

### **Impact on Agency Operating Budgets**

Utilities:

Electric - \$60,000/Yr.

Gas - \$14,000 (April thru October) & \$25,000 (November thru March)

Total: \$99,000

Staffing:

Due to the consolidation of other locations, the overall Transportation Unit operating budget will be reduced. Through increased efficiencies, there will be a reduction of computers/phones, reduced fleet vehicles and staff mileage expenses. There are not staff increases anticipated for this request.

### **Description of Previous Appropriations**

### **Project Contact Person**

Dave Wisnewski

Capital Resource Administrator

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### **Governor's Recommendation**

The Governor recommends \$7.004 million in general obligation bonds for this request.

# Corrections

# Project Detail

(\$ in thousands)

## DOC Transportation Unit Bus Garage|Offices

### PROJECT FUNDING SOURCES

Funding Source	Prior Years	FY 2020	FY 2022	FY 2024
<b>State Funds Requested</b>				
General Obligation Bonds	\$ 0	\$ 7,004	\$ 0	\$ 0
<b>Funds Already Committed</b>				
<b>Pending Contributions</b>				
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 7,004</b>	<b>\$ 0</b>	<b>\$ 0</b>

### TOTAL PROJECT COSTS

Cost Category	Prior Years	FY 2020	FY 2022	FY 2024
Property Acquisition	\$ 0	\$ 0	\$ 0	\$ 0
Predesign Fees	\$ 0	\$ 0	\$ 0	\$ 0
Design Fees	\$ 0	\$ 1,024	\$ 0	\$ 0
Project Management	\$ 0	\$ 173	\$ 0	\$ 0
Construction	\$ 0	\$ 4,710	\$ 0	\$ 0
Relocation Expenses	\$ 0	\$ 0	\$ 0	\$ 0
One Percent for Art	\$ 0	\$ 0	\$ 0	\$ 0
Occupancy Costs	\$ 0	\$ 139	\$ 0	\$ 0
Inflationary Adjustment	\$ 0	\$ 958	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 7,004</b>	<b>\$ 0</b>	<b>\$ 0</b>

### IMPACT ON STATE OPERATING COSTS

Cost Category	FY 2020	FY 2022	FY 2024
IT Costs	\$ 0	\$ 0	\$ 0
Operating Budget Impact (\$)	\$ 0	\$ 0	\$ 0
Operating Budget Impact (FTE)	0.0	0.0	0.0

### SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS

	Amount	Percent of Total
General Fund	\$ 7,004	100 %
User Financing	\$ 0	0 %

## STATUTORY REQUIREMENTS

The following requirements will apply to projects after adoption of the bonding bill.

Is this project exempt from legislative review under M.S. 16B.335 subd. 1a?	No
<b>Predesign Review (M.S. 16B.335 subd. 3):</b>	
Does this request include funding for predesign?	No
Has the predesign been submitted to the Department of Administration?	Yes
Has the predesign been approved by the Department of Administration?	Yes
<b>Will the project design meet the Sustainable Building Guidelines under M.S. 16B.325?</b>	Yes
<b>Will the project designs meet applicable requirements and guidelines for energy conservation and alternative energy sources (M.S. 16B.335 subd. 4 and 16B.32)?</b>	Yes
<b>Have Information Technology Review Preconditions been met (M.S. 16B.335 subd. 5 &amp; 6 and 16E.05 subd. 3)?</b>	Yes
<b>Will the project comply with the targeted group purchasing requirement (M.S. 16C.16 subd. 13)?</b>	Yes
<b>Will the project meet public ownership requirements (M.S. 16A.695)?</b>	N/A
<b>Will a use agreement be required (M.S. 16A.695 subd. 2)?</b>	N/A
<b>Will program funding be reviewed and ensured (M.S. 16A.695 subd. 5)?</b>	N/A
<b>Will the matching funds requirements be met (M.S. 16A.86 subd. 4)?</b>	N/A
<b>Will the project be fully encumbered prior to the Cancellation Deadline (M.S. 16A.642): December 31, 2024?</b>	N/A
<b>M.S. 16A.502 and M.S. 16B.31 (2): Full Funding Required</b>	N/A
<b>M.S. 473.4485: Guideway Project</b>	
Is this a Guideway Project?	No
Is the required information included in this request?	No



**Faribault - Dakota Building Renovation**

**AT A GLANCE**

**2020 Request Amount:** \$7,312

**Priority Ranking:** 4

**Project Summary:** The Dakota Building is the minimum security unit for the facility. There are three components that comprise the scope of work:

- Demolition of a two story brick structure that is in 'crisis' condition.
- Construction of a 4,400 sf single story addition to accommodate additional program space and support functions.
- The existing 19,500 sf single level building will have exterior/interior renovation completed to extend the useful life of the structure.

**Project Description**

Demolish the two story masonry building in its entirety and construct a new 4,400 square foot to accommodate:

- Transition Office
- Case Manager Office
- Multi-purpose Room (approx. 600 sf with room divider for smaller programs)
- Storage
- Chapel
- Laundry
- I.T./Mechanical/Electrical Rooms
- Men/Women Restrooms

The new construction to be steel columns and beams with steel stud brick cavity walls and wood truss roofing system with asphalt shingles. The addition is to visually blend with the existing building.

The extent of renovation of the existing single story Dakota building is based on an architectural analysis that was completed to determine deficiencies. The exterior elements include: new roof, windows, brick replacement/tuck pointing, while the interior finishes will get a 'refresh' to include painting of walls and hard ceilings.

**Project Rationale**

Component #1 - Demolition of the Two Story Building:

- An analysis of the existing building provided information that restoration would not be cost effective given the condition, lack of ADA access and required code upgrades.
- In early 2019, approximately 20' X 30' section of brick fell off the building. This was due to water infiltration and freeze/thaw cycles. This condition exists at other points on the brick exterior which poses a safety hazard.

Component #2 - 4,400 square foot addition:

- Existing functions (Laundry and Chapel) within the first floor of the two story building will

be relocated to the new addition.

- Due to a shortage of program space within the minimum security unit, space will be provided to meet that need. Building support functions; such as, restrooms, I.T. room, housekeeping, etc. will be provided.

#### Component #3 - Renovation of existing Dakota Building

- The existing windows, roof and portions of the brick exterior are no longer serviceable and require replacement. The interior of the building will also require replacement of the suspended ceiling and painting of walls.

### **Project Timeline**

Project Funding: July 2020

Designer Selection and Award: October 2020

Design: October 2020 - January 2021

Bidding: April 2021

Construction: July 2021 - January 2023

Midpoint of Construction: April 2022

Close-Out: February 2023

Occupancy: March 2023

### **Other Considerations**

### **Impact on Agency Operating Budgets**

There will be no impact on the operating budget as the utilities are in place and functioning. Staff will be repositioned at the facility as needed to accommodate the added functions and no additional staff are anticipated at this point.

### **Description of Previous Appropriations**

N/A

### **Project Contact Person**

Dave Wisnewski

Capital Resource Administrator

651-361-7230

david.wisnewski@state.mn.us

### **Governor's Recommendation**

The Governor recommends \$7.312 million in general obligation bonds for this request.

# Corrections

# Project Detail

(\$ in thousands)

## Faribault - Dakota Building Renovation

### PROJECT FUNDING SOURCES

Funding Source	Prior Years	FY 2020	FY 2022	FY 2024
<b>State Funds Requested</b>				
General Obligation Bonds	\$ 0	\$ 7,312	\$ 0	\$ 0
<b>Funds Already Committed</b>				
<b>Pending Contributions</b>				
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 7,312</b>	<b>\$ 0</b>	<b>\$ 0</b>

### TOTAL PROJECT COSTS

Cost Category	Prior Years	FY 2020	FY 2022	FY 2024
Property Acquisition	\$ 0	\$ 0	\$ 0	\$ 0
Predesign Fees	\$ 0	\$ 24	\$ 0	\$ 0
Design Fees	\$ 0	\$ 786	\$ 0	\$ 0
Project Management	\$ 0	\$ 144	\$ 0	\$ 0
Construction	\$ 0	\$ 5,161	\$ 0	\$ 0
Relocation Expenses	\$ 0	\$ 0	\$ 0	\$ 0
One Percent for Art	\$ 0	\$ 0	\$ 0	\$ 0
Occupancy Costs	\$ 0	\$ 197	\$ 0	\$ 0
Inflationary Adjustment	\$ 0	\$ 1,000	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 7,312</b>	<b>\$ 0</b>	<b>\$ 0</b>

### IMPACT ON STATE OPERATING COSTS

Cost Category	FY 2020	FY 2022	FY 2024
IT Costs	\$ 0	\$ 0	\$ 0
Operating Budget Impact (\$)	\$ 0	\$ 0	\$ 0
Operating Budget Impact (FTE)	0.0	0.0	0.0

### SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS

	Amount	Percent of Total
General Fund	\$ 7,312	100 %
User Financing	\$ 0	0 %

## STATUTORY REQUIREMENTS

The following requirements will apply to projects after adoption of the bonding bill.

Is this project exempt from legislative review under M.S. 16B.335 subd. 1a?	No
<b>Predesign Review (M.S. 16B.335 subd. 3):</b>	
Does this request include funding for predesign?	Yes
Has the predesign been submitted to the Department of Administration?	Yes
Has the predesign been approved by the Department of Administration?	Yes
<b>Will the project design meet the Sustainable Building Guidelines under M.S. 16B.325?</b>	Yes
<b>Will the project designs meet applicable requirements and guidelines for energy conservation and alternative energy sources (M.S. 16B.335 subd. 4 and 16B.32)?</b>	Yes
<b>Have Information Technology Review Preconditions been met (M.S. 16B.335 subd. 5 &amp; 6 and 16E.05 subd. 3)?</b>	Yes
<b>Will the project comply with the targeted group purchasing requirement (M.S. 16C.16 subd. 13)?</b>	Yes
<b>Will the project meet public ownership requirements (M.S. 16A.695)?</b>	N/A
<b>Will a use agreement be required (M.S. 16A.695 subd. 2)?</b>	N/A
<b>Will program funding be reviewed and ensured (M.S. 16A.695 subd. 5)?</b>	N/A
<b>Will the matching funds requirements be met (M.S. 16A.86 subd. 4)?</b>	N/A
<b>Will the project be fully encumbered prior to the Cancellation Deadline (M.S. 16A.642): December 31, 2024?</b>	N/A
<b>M.S. 16A.502 and M.S. 16B.31 (2): Full Funding Required</b>	N/A
<b>M.S. 473.4485: Guideway Project</b>	
Is this a Guideway Project?	No
Is the required information included in this request?	No

**Red Wing - Master Control Upgrade|ADA Compliance**

**AT A GLANCE**

**2020 Request Amount:** \$4,143

**Priority Ranking:** 5

**Project Summary:** Construct a Master Control area which will incorporate new access control equipment, workstations, sally port and toilet room. Also, the scope of work will provide for a new two level vestibule which will incorporate a handicapped lift and stairs from the ground level to the main floor of the Administration Building/Master Control.

**Project Description**

In order to mitigate the deficiencies at the MCF - Red Wing facility that compromise security, efficiency and ADA compliance the following is the required scope of work:

1. Provide an accessible main entry to provide an accessible means of egress. This will be achieved by constructing a two level vestibule which will incorporate a handicapped accessible lift. The scope of work would also include enlarging the entry to meet current code and provide secure door control access.
2. Separate Master Control from the Waiting Area.
3. Provide security ballistics rated glass at the new Master Control, entry and building end wing vestibules.
4. Provide a sally port at the master control.
5. Provide a new unisex toilet room with access from the Waiting Area.
6. Create a Master Control room by swapping the break room with the supervisor office.
7. Combine Supervisor and Watch Command offices/workstations into the new Master Control area.
8. Provide toilet room access to the Master Control area.
9. Install an Access Control system and have it integrated with the Master Control system.
10. Abate any hazardous materials encountered.
11. Provide slip and fall protection via heated sidewalk at the main entry for 10 feet in both directions from the new entryway. The existing boilers have the capacity to provide a hot-water and glycol-based system.
12. Within the project area there are several older vintage electrical and control systems that will be incorporated into a new Security Control Touch Screen system.
13. Remote control, annunciation, video and intercom functions will need to be provided to the Master Control area and metal detector.

**Project Rationale**

1. Lack of handicapped accessible entry to the Administration Building.
2. Door control area of the Administration Building is a security risk. It currently is separated from the entry to the building, except via a single locked vestibule door with remote push button unlocking. Master Control is nothing more than a reception desk.
3. Lack of sightlines into the facility from the Master Control/Door Control station.
4. Lack of separation from the Master Control area from the Waiting area.

5. No access to toilet room from the Waiting area.
6. There is a non-secure access from the waiting area through the Watch Command offices into the facility.

### **Project Timeline**

Funds Received: July 2020  
Design Team Selected: August 2020  
Design Completion: November 2020  
Bidding/Contractor Award: December 2020  
Start Construction: January 2021  
Midpoint of Construction: May 2021  
Construction Completion: August 2021  
Move-in: September 2021

### **Other Considerations**

#### **Impact on Agency Operating Budgets**

There will be no implications on the operating budget for the facility.

#### **Description of Previous Appropriations**

#### **Project Contact Person**

Dave Wisnewski  
Capital Resource Administrator  
651-361-7230  
david.wisnewski@state.mn.us

#### **Governor's Recommendation**

The Governor does not recommend capital funding for this request.

**Corrections**

**Project Detail**

(\$ in thousands)

**Red Wing - Master Control Upgrade|ADA Compliance**

**PROJECT FUNDING SOURCES**

Funding Source	Prior Years	FY 2020	FY 2022	FY 2024
<b>State Funds Requested</b>				
General Obligation Bonds	\$ 0	\$ 4,143	\$ 0	\$ 0
<b>Funds Already Committed</b>				
<b>Pending Contributions</b>				
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 4,143</b>	<b>\$ 0</b>	<b>\$ 0</b>

**TOTAL PROJECT COSTS**

Cost Category	Prior Years	FY 2020	FY 2022	FY 2024
Property Acquisition	\$ 0	\$ 0	\$ 0	\$ 0
Predesign Fees	\$ 0	\$ 0	\$ 0	\$ 0
Design Fees	\$ 0	\$ 598	\$ 0	\$ 0
Project Management	\$ 0	\$ 42	\$ 0	\$ 0
Construction	\$ 0	\$ 3,238	\$ 0	\$ 0
Relocation Expenses	\$ 0	\$ 0	\$ 0	\$ 0
One Percent for Art	\$ 0	\$ 0	\$ 0	\$ 0
Occupancy Costs	\$ 0	\$ 265	\$ 0	\$ 0
Inflationary Adjustment*	\$ 0	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 4,143</b>	<b>\$ 0</b>	<b>\$ 0</b>

\*Inflation is already included in project costs.

**IMPACT ON STATE OPERATING COSTS**

Cost Category	FY 2020	FY 2022	FY 2024
IT Costs	\$ 0	\$ 0	\$ 0
Operating Budget Impact (\$)	\$ 0	\$ 0	\$ 0
Operating Budget Impact (FTE)	0.0	0.0	0.0

**SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS**

	Amount	Percent of Total
General Fund	\$ 4,143	100 %
User Financing	\$ 0	0 %

## STATUTORY REQUIREMENTS

The following requirements will apply to projects after adoption of the bonding bill.

<b>Is this project exempt from legislative review under M.S. 16B.335 subd. 1a?</b>	No
<b>Pre-design Review (M.S. 16B.335 subd. 3):</b>	
Does this request include funding for pre-design?	Yes
Has the pre-design been submitted to the Department of Administration?	Yes
Has the pre-design been approved by the Department of Administration?	Yes
<b>Will the project design meet the Sustainable Building Guidelines under M.S. 16B.325?</b>	Yes
<b>Will the project designs meet applicable requirements and guidelines for energy conservation and alternative energy sources (M.S. 16B.335 subd. 4 and 16B.32)?</b>	Yes
<b>Have Information Technology Review Preconditions been met (M.S. 16B.335 subd. 5 &amp; 6 and 16E.05 subd. 3)?</b>	Yes
<b>Will the project comply with the targeted group purchasing requirement (M.S. 16C.16 subd. 13)?</b>	Yes
<b>Will the project meet public ownership requirements (M.S. 16A.695)?</b>	N/A
<b>Will a use agreement be required (M.S. 16A.695 subd. 2)?</b>	N/A
<b>Will program funding be reviewed and ensured (M.S. 16A.695 subd. 5)?</b>	N/A
<b>Will the matching funds requirements be met (M.S. 16A.86 subd. 4)?</b>	N/A
<b>Will the project be fully encumbered prior to the Cancellation Deadline (M.S. 16A.642): December 31, 2024?</b>	N/A
<b>M.S. 16A.502 and M.S. 16B.31 (2): Full Funding Required</b>	N/A
<b>M.S. 473.4485: Guideway Project</b>	
Is this a Guideway Project?	No
Is the required information included in this request?	No