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Minnesota Family Investment Program

2019 Annualized Self-Support Index

For determination of 2020 performance-based funds

July 2019

This report is published on the <u>MFIP Reports page</u> on the Minnesota Department of Human Services website at <u>http://mn.gov/dhs/</u>.

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Annualized Self-Support Index

This report provides the annualized Self-Support Index performance measure for county and tribal agencies and county consortia administering the Minnesota Family Investment Program (MFIP).

Starting with calendar year 2016, the Minnesota Department of Human Services (department) uses the annualized Self-Support Index to determine which county, county consortia and tribal agencies are eligible for performance bonuses. The 2014 Minnesota Legislature amended Minn. Stat. 256J.626, subd. 7, so that a service area¹ will receive 100% of its Consolidated Fund allocation, plus potential for a 2.5% bonus awarded to those agencies that perform above the service area's Range of Expected Performance on the annualized Self-Support Index. Service areas consistently performing below the customized range will submit an improvement plan and face a potential cut in funding. Prior to calendar year 2015, county, consortia and tribal agencies received 95% of their Consolidated Fund allocation, and had to earn an additional 2.5% of the base by reaching the Work Participation Rate target, and an additional 2.5% by reaching the Self-Support Index target, or submit an improvement plan. Because of this change

¹ The service areas reported here are four county consortia, four tribal employment service providers, and the remaining 74 counties. See the "Management Indicators Report" for details.

to award performance-based funding solely on the annualized Self-Support Index, the annualized Work Participation Rate will no longer be calculated and included in this report.

The three-year Self-Support Index is an outcome measure that tracks all adults receiving MFIP or Diversionary Work Program (DWP) cash assistance in a quarter, and calculates what percentage have left cash assistance or are working at least 30 hours a week during the quarter three years later. For the 2019 annualized S-SI, the department averaged the three-year S-SI for quarters two, three and four of 2018 and the first quarter of 2019, weighted by the number of adults in each baseline quarter. This report provides the following data for each service area:

- Average (mean) number of adults eligible for MFIP or DWP for whom the county agency, consortium or tribal provider had been the most recent service agency across the four baseline quarters
- The annualized Self-Support Index
- The Range of Expected Performance for the entire year
- A determination of whether the annualized Self-Support Index was above, within or below the annualized Range of Expected Performance.

Due to rounding of scores and range limits, some agencies may appear to be at their lower or upper bounds, but started to be below, above, or within their range. These cases are noted in footnotes.

The "MFIP Management Indicators Report" on the department's website shows updates on these measures quarterly. See the latest and past issues of the report on the <u>MFIP Reports</u> page.

Annualized Self-Support Index for

April 2018 to March 2019

State

Average count of eligible adults in

Service area	baseline quarter	Weighted actual three-year Self-Support Index
State	31,693	64.39%

Service area	Average count of eligible adults in baseline quarter	Weighted actual three- year Self- Support Index	Range of expected performance: Lower limit	Range of expected performance: Upper limit	Result
Des Moines Valley HS	108	77.96%	67.24%	77.27%	Above
Faribault- Martin	135	72.46%	70.95%	77.01%	Within
MN Prairie	385	72.51%	66.10%	74.65%	Within
Southwest Health and Human Services	287	77.81%	72.54%	77.62%	Above

County Consortia

Tribal Providers

Service area	Average count of eligible adults in baseline quarter	Weighted actual three- year Self- Support Index	Range of expected performance: Lower limit	Range of expected performance: Upper limit	Result
Leech Lake	224	49.67%	54.86%	63.49%	Below
Minnesota Chippewa Tribe	176	51.35%	51.97%	59.01%	Below
Red Lake Nation	496	47.83%	42.15%	52.46%	Within
White Earth Nation	268	53.49%	57.21%	65.44%	Below

Service area	baseline quarter	actual three- year Self- Support Index	Range of expected performance: Lower limit	Range of expected performance: Upper limit	Result
Aitkin	51	61.95%	51.58%	69.58%	Within
Anoka	1,634	66.30%	63.44%	69.11%	Within
Becker	122	74.74%	66.84%	74.37%	Above
Beltrami	340	64.39%	58.21%	65.62%	Within
Benton	279	72.58%	67.18%	74.38%	Within
Big Stone	14	61.11%	56.28%	78.57%	Within
Blue Earth	307	65.91%	66.22%	72.27%	Below
Brown	92	78.53%	69.14%	77.81%	Above
Carlton	112	75.67%	69.12%	83.14%	Within
Carver	143	75.70%	69.22%	78.09%	Within
Cass	185	66.85%	60.53%	70.96%	Within
Chippewa	72	65.86%	66.25%	75.39%	Below
Chisago	114	84.80%	72.83%	79.20%	Above
Clay	449	77.23%	70.87%	76.59%	Above
Clearwater	46	73.77%	57.66%	72.78%	Above
Cook	18	71.23%	67.95%	82.64%	Within
Crow Wing	208	70.48%	63.10%	70.24%	Above
Dakota	1,427	66.80%	64.42%	69.60%	Within
Douglas	103	64.89%	67.63%	76.18%	Below
Fillmore	48	80.93%	71.13%	81.12%	Within
Freeborn	209	72.28%	72.36%	78.51%	Below
Goodhue	126	63.69%	59.22%	68.70%	Within
Grant	25	86.14%	65.75%	80.27%	Above
Hennepin	9,028	59.20%	57.91%	60.45%	Within
Houston	58	65.37%	70.09%	79.56%	Below
Hubbard	100	68.59%	61.54%	71.10%	Within
Isanti	139	74.59%	71.87%	78.26%	Within
ltasca	221	60.56%	62.21%	74.12%	Below

County Agencies

Service area	Average count of eligible adults in baseline quarter	Weighted actual three- year Self- Support Index	Range of expected performance: Lower limit	Range of expected performance: Upper limit	Result
Kanabec	78	83.76%	70.08%	78.24%	Above
Kandiyohi	330	77.76%	75.13%	80.48%	Within
Kittson	10	95.24%	66.96%	88.49%	Above
Koochiching	68	69.96%	58.22%	75.85%	Within
Lac qui Parle	19	64.94%	59.13%	76.73%	Within
Lake	18	89.19%	67.38%	84.52%	Above
Lake of the Woods	12	76.60%	53.99%	86.55%	Within
Le Sueur	98	83.72%	70.38%	77.83%	Above
Mcleod	84	81.36%	65.49%	74.84%	Above
Mahnomen	29	64.10%	61.72%	75.72%	Within
Marshall	18	72.22%	55.89%	76.40%	Within
Meeker	73	71.92%	70.76%	78.61%	Within
Mille Lacs	125	68.66%	66.63%	75.86%	Within
Morrison	130	74.04%	66.85%	73.76%	Above
Mower	278	71.81%	72.53%	78.18%	Below
Nicollet	212	74.23%	73.52%	79.64%	Within
Nobles	100	76.00%	79.64%	86.26%	Below
Norman	38	82.35%	68.81%	81.79%	Above
Olmsted	832	69.55%	70.19%	74.96%	Below
Otter Tail	190	71.94%	68.58%	76.25%	Within
Pennington	50	78.61%	65.10%	77.89%	Above
Pine	189	74.74%	72.00%	80.28%	Within
Polk	240	69.33%	65.07%	75.43%	Within
Роре	37	83.89%	64.16%	77.61%	Above
Ramsey	6,139	60.98%	59.45%	62.31%	Within
Red Lake	19	76.00%	62.10%	84.36%	Within
Renville	56	70.67%	63.55%	76.67%	Within
Rice	249	77.51%	70.72%	77.10%	Above
Roseau	40	74.84%	66.40%	79.14%	Within

Service area	Average count of eligible adults in baseline quarter	Weighted actual three- year Self- Support Index	Range of expected performance: Lower limit	Range of expected performance: Upper limit	Result
St. Louis	1,243	59.41%	58.50%	64.45%	Within
Scott	290	75.97%	71.29%	76.96%	Within
Sherburne	224	70.09%	69.07%	75.85%	Within
Sibley	45	82.32%	70.44%	85.87%	Within
Stearns	956	71.40%	66.23%	71.48%	Within
Stevens	32	73.02%	59.92%	75.37%	Within
Swift	50	75.38%	55.67%	72.40%	Above
Todd	71	76.84%	68.54%	77.24%	Within
Traverse	26	85.44%	62.74%	77.33%	Above
Wabasha	58	74.36%	64.79%	75.78%	Within
Wadena	88	61.76%	62.52%	72.15%	Below
Washington	600	65.32%	62.37%	68.02%	Within
Watonwan	37	80.95%	75.35%	84.47%	Within
Wilkin	29	83.48%	70.64%	85.62%	Within
Winona	178	65.08%	61.75%	70.37%	Within
Wright	219	71.92%	63.90%	69.21%	Above
Yellow Medicine	32	71.88%	55.43%	75.41%	Within