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**Enacted  
2018 Capital Budget  
Summary**

*Money Matters 18.03  
July 2018*

*This paper summarizes the Capital Budget enacted by the Legislature and Governor Mark Dayton in the 2018 legislative session. Part One provides an overview of the capital budget. Part Two provides detailed project summaries organized according to the jurisdictions of the House of Representatives' fiscal committees.*

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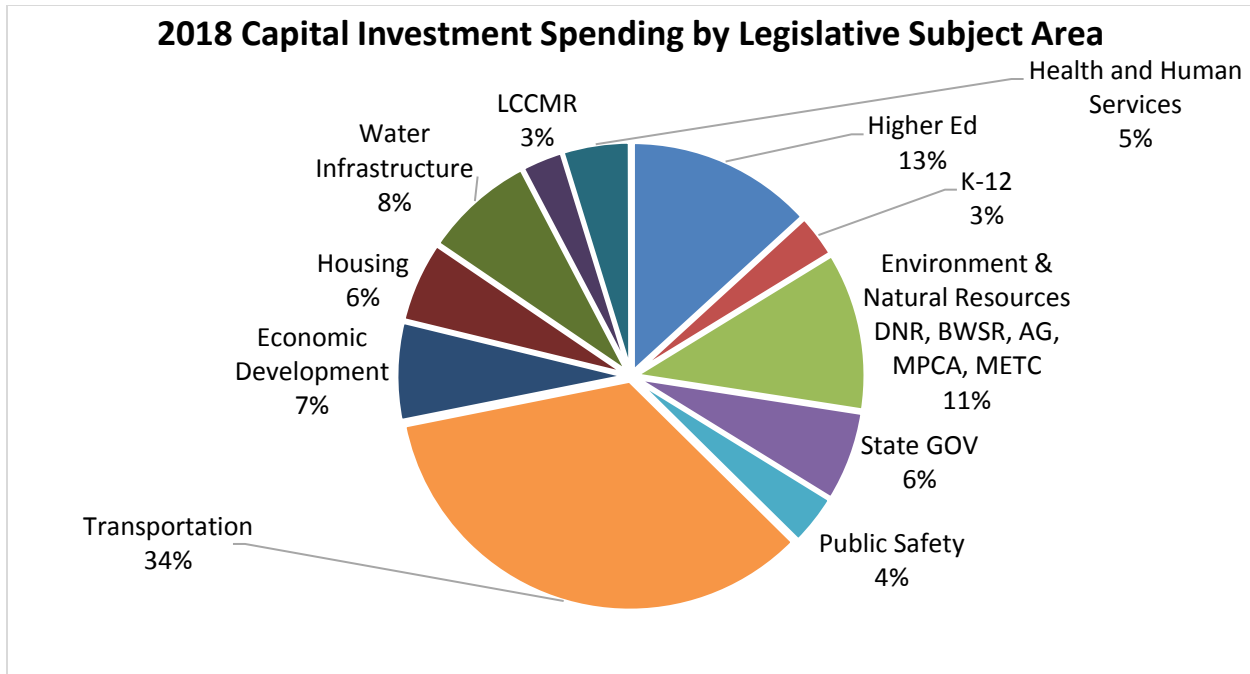
**Fiscal Analysis Department  
Minnesota House of Representatives**

# Capital Budget Overview

The Legislature authorized a total of \$1.577 billion in spending in the capital budget for 2018, signed into law by the governor in Chapter 214. Unlike previous capital budgets Chapter 214 included appropriations from the Environment and Natural Resources Trust Fund, including issuing appropriations bonds backed by the Environment and Natural Resources Trust Fund. Direct appropriations from the Environmental Fund will be discussed in another chapter of the session summary.

<b>Capital Investment Spending Summary</b>		
All Amounts in Thousands (000s), figures may not add due to rounding		
<b>Spending by Legislative Subject Area</b>	<b>Amount</b>	<b>% of Total</b>
Higher Education	208,415	13%
K-12 / Libraries	47,850	3%
Environment / Parks & Trails / Related Grants	176,719	11%
State Government	100,186	6%
Public Safety / Corrections	56,750	4%
Transportation & Related Grants	543,830	34%
Economic Development / Local Grants	109,344	7%
Housing	90,000	6%
Water Infrastructure Grants (PFA)	123,350	8%
Health and Human Services	74,723	5%
Environmental Fund (LCCMR) Spending	45,828	3%
Debt Service	543	0%
<b>Total Authorized</b>	<b>1,577,538</b>	<b>100%</b>
<b>Spending by Fund Types</b>	<b>Amount</b>	<b>% of Total</b>
General Obligation Bonds (GO) (TF) (MAX)	830,754	53%
Appropriations Bonds – General Fund Backed	80,000	5%
Appropriations Bonds – LCCMR Backed	98,000	6%
User Financing (UF)	63,005	4%
General Fund (Including Debt Service)	41,643	3%
Trunk Highway Bonds (THB)	416,643	26%
Trunk Highway Fund (Including Debt Service)	150	0%
Minnesota Rail Service Improvement Program (MRSI)	1,550	0%
Environmental Fund (LCCMR) (Including Debt Service)	45,828	3%
<b>Total</b>	<b>1,577,538</b>	
GO Cancellations	-5,754	
General Fund Cancellations	-2,800	

Note: The table and charts above categorize projects across granting agencies. For example the Department of Employment and Economic Development has spending counted in this summary split between Economic Development & Local Grants, and Transportation, whereas most of the detailed explanations list all spending by the state agency.



### ***Types of State Debt and History of Bond Authorizations***

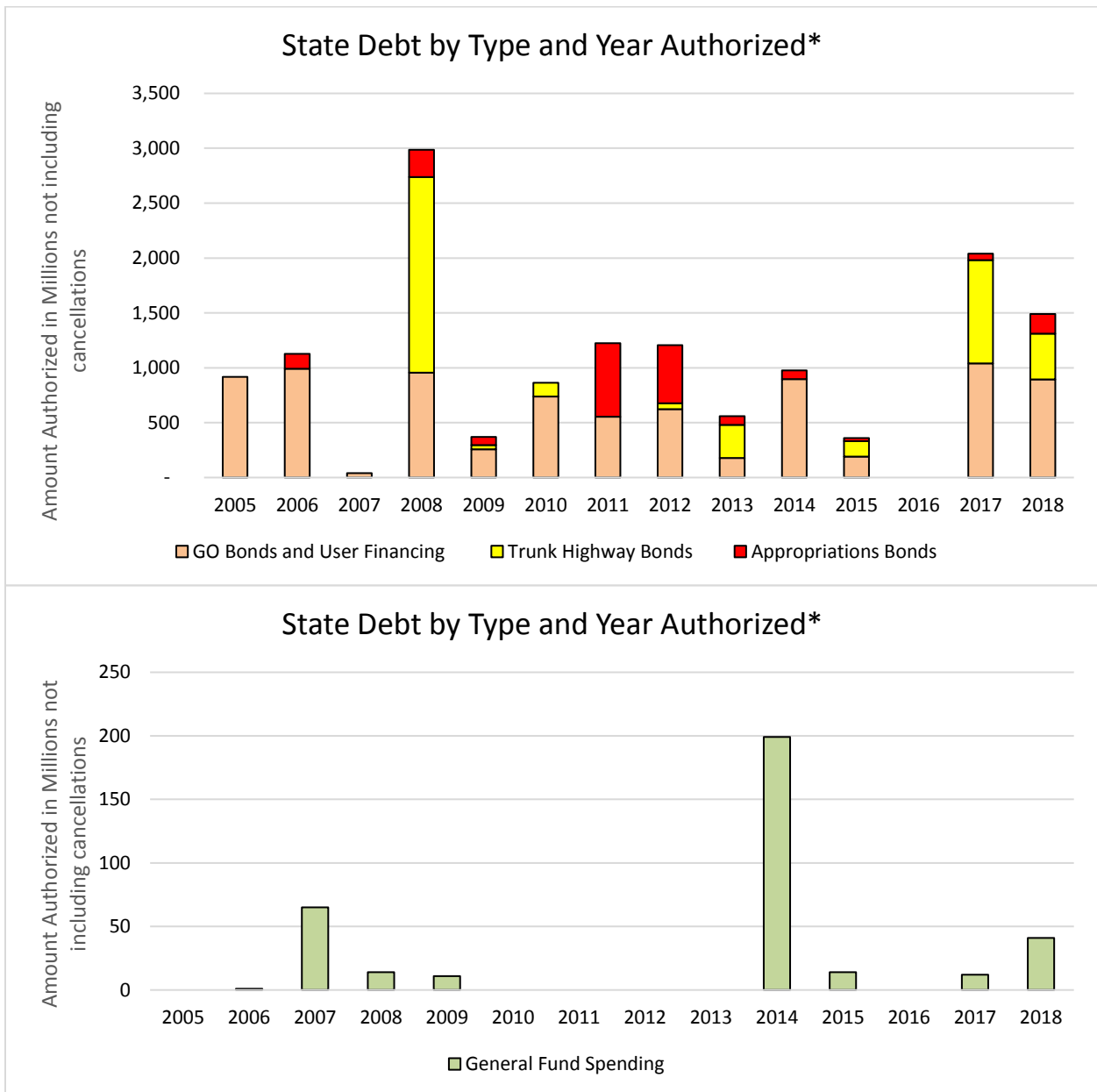
State debt authorizations have varied in size and composition over the past decade. General Obligation (GO) debt requires a three fifths majority of both the House and the Senate to authorize, and typically receives the most favorable interest rates of state debt when sold on the bond market, and is supported by the State General Fund. User Financing backed bonding are GO bonds that are paid for not by the General Fund but by another revenue stream. In this case user financing is paid by the Minnesota State College and University system. However if the other revenue stream did not make the payments the bonds are ultimately backed up by the state General Fund. GO bonding is constitutionally secured by the full faith and credit of the state, which authorizes the State Auditor to levy a statewide property tax to pay debt service on GO bonding should the legislature appropriate insufficient funds to pay debt service.

GO bonding authorizations have varied in size over the past decade, but tend to be approximately \$1 billion over a biennium. Two recent exceptions to this have been in 2004 when a bonding bill failed to pass, and in 2016 when a bonding bill did not pass the House and Senate in the same form in the last few minutes of the legislative session. The GO borrowing authorized in Chapter 214 plus the 2017 capital investment bill (First Special Session Chapter 8) equals about \$1.85 billion for the biennium.

Appropriations bonds are debts that can be authorized by a simple majority of the legislature, and can be issued by other entities or the state, and are typically financed by a state General Fund appropriation, but are not secured by the full faith and credit of the state. The first examples of appropriations bonding were in 2006 and 2008 for the University of Minnesota for football stadium and the bio-sciences district on the Twin Cities Campus. The University sold the bonds and a state General Fund appropriation pays the University for the debt service. Similarly, a general fund appropriation to the Housing Finance Agency pays the debt service on the MHFA housing bonds authorized in 2008, 2012, 2014, 2015, and 2017. The two largest appropriations bond

authorizations were for the Vikings Stadium in 2012, at just under \$500 million for both the State and Minneapolis's share of the project, and the Tobacco Securitization Bonds for about \$640 million. Tobacco Securitization bonds were originally issued as revenue bonds in 2011, which did not count against the state's debt capacity but carried a high interest rate. In 2012 the Tobacco Securitization Bonds were resold as General Fund Appropriation Refunding Bonds, which had a lower interest rate than revenue bonds but counted against the state's debt limit. Chapter 214 is the first capital budget to use the constitutionally dedicated the Environmental Natural Resources Trust fund for appropriations bonds.

The charts below show the amounts authorized in General Obligation bonding, and General Fund spending on capital appropriations for the past ten years.



\*Does not include cancellations, Source: MMB

## ***History of Debt Management***

During the 1980 and 1990s, the Governors worked with the Department of Finance to establish a debt management policy. Several guidelines were adopted to manage debt and limit spending, including the “three percent guideline.” This rule stated that the appropriation for general fund debt service in a biennium should not exceed three percent of non-dedicated general fund revenues in that biennium. Simply stated, up to three percent of non-dedicated general fund revenues could be used to make payments to repay the money the state borrows, giving the state a self-imposed credit limit (i.e. the state’s debt capacity).

During 2008 and 2009, Minnesota Management and Budget (formerly the Department of Finance) began discussing the guidelines and potential revisions. These discussions stemmed from questions regarding how bond rating agencies view the state’s financial situation. In December 2009, the agency announced new guidelines:

- Guideline One: Total tax-supported principal outstanding shall be 3.25 percent or less of total state personal income.
- Guideline Two: Total amount of principal (both issued and authorized but unissued) for state general obligations, state moral obligations, equipment capital leases, and real estate capital leases are not to exceed six percent of state personal income.
- Guideline Three: 40 percent of general obligation debt shall be due within five years and 70 percent within ten years, if consistent with the useful life of the financed assets and/or market conditions.

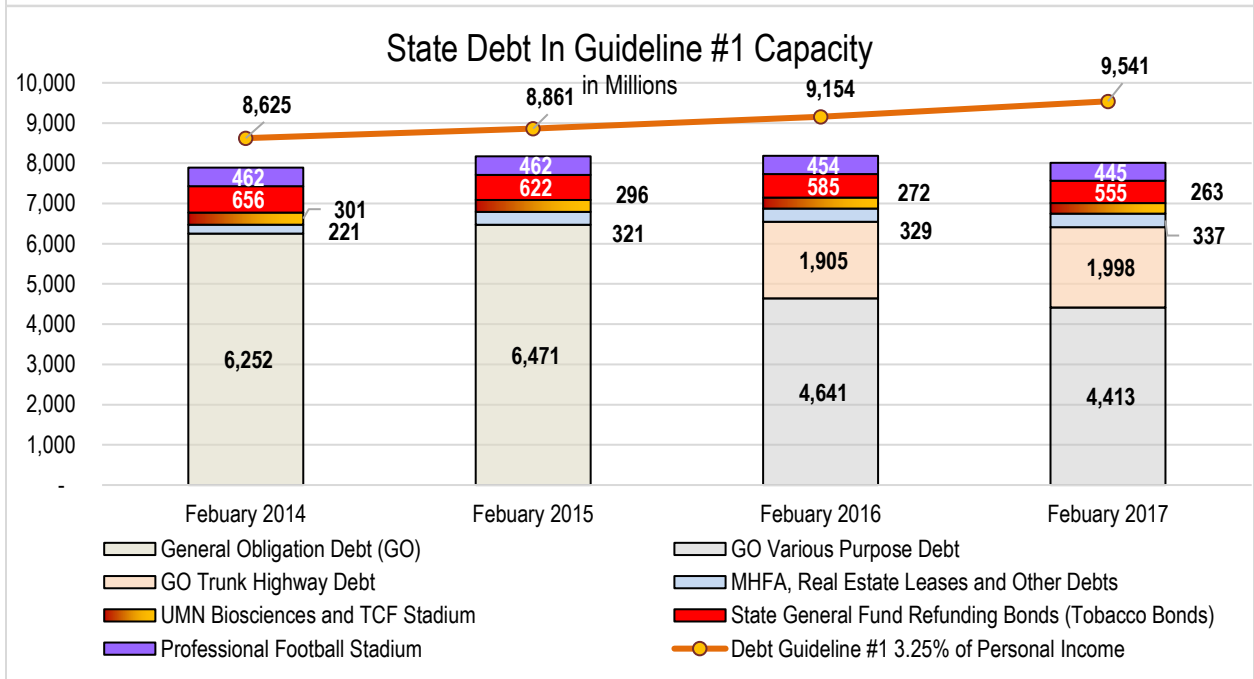
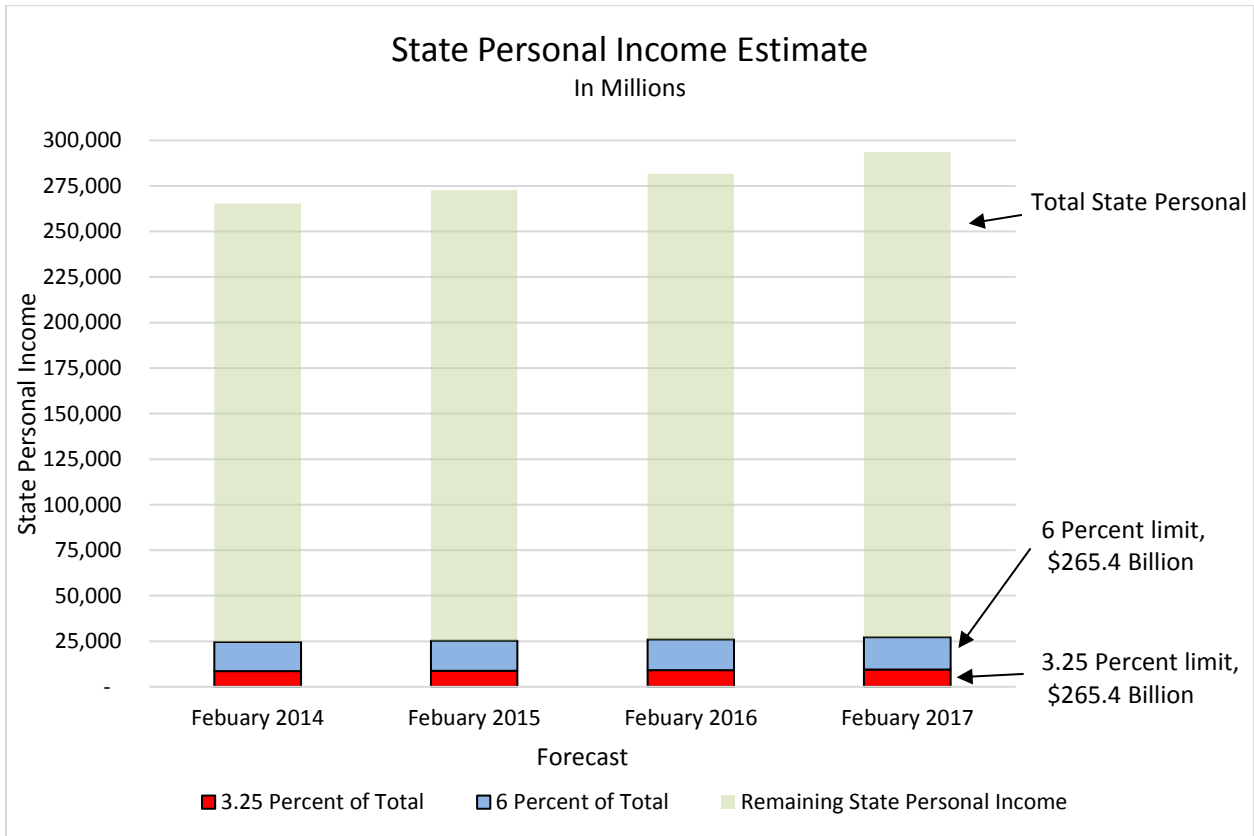
The capacity under Guidelines one and two is calculated with every November and February budget forecast, and are point in time figures.

## ***Debt Capacity***

Debt capacity is an estimation of how much the state can borrow based on its current guidelines. Based on the February 2018 forecast, Minnesota has approximately \$10 billion in total principal outstanding (both issued and authorized but unissued) for state general fund supported debt. Of this amount, \$2.2 billion in principal is authorized but unissued, leaving about \$6.4 billion in capacity for debt guideline two. The total principal of general fund supported debt outstanding was \$7.8 billion, leaving about \$2 billion in capacity for debt management guideline one. Not all of the debt authorized will be issued immediately. MMB estimates that only about 15 percent of a bonding authorization will be issued (and be part of a bond sale) in the first year following the authorization.

The debt management guideline one capacity **is not** a limitation on the legislature on the maximum size of a GO bonding bill. Under some circumstances the legislature could authorize bills larger than guideline one capacity, and the bonds issued would not reach the limit immediately. Alternatively, the legislature could pass a bill smaller than guideline one capacity, and if there was a severe recession that results in decreases in personal income or enough previously authorized but unissued debt was now issued, the state could still exceed the guideline one limit. In other words guideline one is relevant to when bonds are sold, not when they are authorized by the legislature.

Below are charts showing the relative size of total state personal income and the debt limits, and the composition of state debt currently authorized and issued as they relate to the guideline one limit.



<b>General Fund Debt Service</b>						
<i>All Figures in Thousands (000's)</i>						
	Capital Investment and LCCMR - Ch. 214					
Spending Item	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21
<b>Appropriations Bonds / Capital Projects / Other Spending</b>						
Minnesota Housing Finance Agency (MHFA)	11,800	14,600	26,400	14,600	14,600	29,200
<b>Additional Debt Service for MHFA Approp. Bonds</b>	-	-	-	-	<b>3,200</b>	<b>3,200</b>
<b>MHFA Debt Service Cancellation</b>	-	<b>(2,800)</b>	<b>(2,800)</b>	-	-	-
University of Minnesota TCF Stadium	10,247	10,250	20,497	10,250	10,250	20,500
University of Minnesota Biomed Facilities	13,925	13,923	27,848	13,923	13,923	27,846
<b>Additional Debt Service for \$10 M UMN Labs Approp. Bonds</b>	-	-	-	-	-	-
State Appropriation Refunding Bond	56,271	55,180	111,451	55,180	55,180	110,360
Vikings Stadium Debt Service and Transfers	35,015	35,315	70,330	35,551	44,757	80,308
Lewis and Clark Water Project	1,616	1,616	3,232	1,616	1,616	3,232
<b>Non Debt Service General Fund Spending (1)</b>		<b>41,250</b>	<b>41,250</b>	-	-	-
<b>Review of Water Quality Standards - VETOED 5-30-18</b>			-	-	-	-
<b>Total Appropriations Bonds / Capital Projects</b>	<b>128,874</b>	<b>169,334</b>	<b>298,208</b>	<b>131,120</b>	<b>143,526</b>	<b>274,646</b>
General Obligation (GO) Debt Service - Base	563,123	575,008	1,138,131	571,988	605,977	1,177,965
<b>Additional Debt Service</b>		<b>393</b>	<b>393</b>	<b>1,114</b>	<b>1,838</b>	<b>2,952</b>
<b>Total Debt Service (GO)</b>	<b>563,123</b>	<b>575,401</b>	<b>1,138,524</b>	<b>573,102</b>	<b>607,815</b>	<b>1,180,917</b>
<b>Total Debt Service and Capital Projects</b>	<b>691,997</b>	<b>744,735</b>	<b>1,436,732</b>	<b>704,222</b>	<b>751,341</b>	<b>1,455,563</b>
(1) Within General Fund spending, \$25 million is transferred from the Budget Reserves to General Fund						
<b>Additional Trunk Highway Debt Service</b>	-	<b>150</b>	<b>150</b>	<b>725</b>	<b>1,254</b>	<b>1,979</b>
<b>Environment and Natural Resources Trust Fund</b>	<b>89</b>	<b>45,739</b>	<b>45,828</b>	<b>7,840</b>	<b>7,840</b>	<b>15,680</b>

Source: MMB February 2018 General Fund Forecast, does not include Minnesota Rail Service Improvement Fund Loan forgiveness.

# Education

For the 2018 Legislative session, there were seven capital projects in the Education Finance area, totaling \$47.85 million. The projects are comprised of \$8.25 million in general obligation bonds, \$25.6 million in general fund cash, and \$14 million in GO bonding from the maximum effort school loan fund.

<b>Education Finance Committee</b>			
<b>2018 Capital Budget Recommendations</b>			
<b>(all dollars in thousands)</b>			
<b>Projects by Agency</b>	<b>GO Bonds</b>	<b>Cash</b>	<b>Max Effort Loan</b>
<b>Education</b>			
Library Construction Grants	\$1,000		
School Safety Grants		\$25,000	
Grants to Political Subdivisions:			
<i>ISD 38 (Red Lake) Facility Projects</i>			\$14,000
<i>ISD 2396 (ACG) Elementary School Repurposing</i>	\$5,000		
<i>ISD 690 (Warroad) Northwest Angle School</i>		\$600	
<b>Minnesota State Academies</b>			
Asset Preservation	\$2,000		
<b>Perpich Center for Arts Education</b>			
Asset Preservation	\$250		
<b>Total</b>	<b>\$8,250</b>	<b>\$25,600</b>	<b>\$14,000</b>

## *Department of Education*

- \$2 million in GO bonding for Library Construction grants. The grants help public libraries make facilities improvements that address health and safety, ADA compliance and replacement of aging infrastructure.
- \$25 million from the General Fund for School Safety grants which schools will use for violence prevention and facility improvements to increase safety. The \$25 million for the cost of these grants was transferred to the General Fund from the budget reserve.
- \$14 million in GO bonding to the Red Lake school district for facility improvements and funding to connect the early learning childhood center and elementary school.



- \$5 million in GO bonding for a grant to the Atwater-Cosmos-Grove City (ACG) school district for costs associated with the repurposing of the Cosmos elementary school for use by the regional educational program for students with specific education needs.
- \$600,000 from the General Fund for a grant to the Warroad school district to be used for renovation and expansion of the Northwest Angle School.

### ***Minnesota State Academies***

- \$2 million in GO bonding for asset preservation for both the Academy for the Blind and the Academy for the Deaf. Projects on the Academies' list for asset preservation generally fall into the code compliance and deferred maintenance categories.

### ***Perpich Center for Arts Education***

- \$250,000 in GO bonding for capital improvements and betterments at the Perpich School.

### ***Transportation***

- Not included in the Education totals, but worth mentioning, is \$1 million in GO bonds for the Safe Routes to School program. This is a federal program and additional funding can be used to increase or replace federal aid for infrastructure projects.

*For further information on education finance issues contact Emily Adriaens, House Fiscal Analysis Department at 651.296.4178, [emily.adriaens@house.mn](mailto:emily.adriaens@house.mn)*

# Environment, Natural Resources and Agriculture

	2018 GO Bonds
<b>Natural Resources Department</b>	
Asset Preservation	\$ 26,581
Flood Hazard Mitigation	\$ 20,000
Acquisition and Betterment of Buildings	\$ 6,000
State Park and Recreation Area Accessibility	\$ 500
Blufflands State Trail	\$ 1,500
Chester Woods State Trail	\$ 2,500
Glendalough State Park	\$ 750
Lake Vermillion-Soudan Underground Mine State Park	\$ 4,000
Mills Towns State Trail	\$ 500
Shooting Star State Trail	\$ 250
Reforestation and Stand Improvement	\$ 3,000
<b>Grants to Political Subdivisions</b>	
Aitkin County-Northwoods ATV Trail	\$ 1,500
Babbitt Recreation Area	\$ 1,300
Cohasset-Tioga Recreation Area	\$ 1,000
Ely Trailhead Development	\$ 1,300
Grand Marais; Lake Superior Water Access	\$ 2,000
La Crescent; Wagon Wheel Trail	\$ 2,500
Olmsted County; Lake Zumbro Sedimentation Removal	\$ 640
St. Louis County and Lake Counties Regional Railroad Authority-Mesabi Trail	\$ 1,138
Stillwater; St. Croix River Riverbank Restoration	\$ 1,650
<b>Total Natural Resources Department</b>	<b>\$ 78,609</b>
<b>Pollution Control Agency</b>	
Becker County Solid Waste Capital Assistance Grant	\$ 750
<b>Total Pollution Control Agency</b>	<b>\$ 750</b>
<b>Board of Water and Soil Resources</b>	
Local Government Roads Wetland Replacement Program	\$ 6,700
Minnesota River Basin Area II	\$ 700
<b>Total Board of Water and Soil Resources</b>	<b>\$ 7,400</b>
<b>Minnesota Zoological Garden</b>	
Capital Asset Preservation Improvements and Betterments	\$ 6,000
<b>Total Minnesota Zoological Gardens</b>	<b>\$ 6,000</b>
<b>Metropolitan Council (Parks and Wastewater Projects)</b>	
Inflow and Infiltration Grants	\$ 5,000
Carver County-Lake Waconia Regional Park	\$ 1,500
Loretto-Wastewater Connection	\$ 400
New Hope-Outdoor Swimming Pool	\$ 2,000
St. Paul-Nature Sanctuary Visitor Center	\$ 3,000
White Bear Lake Trail and Route	\$ 4,000
<b>Total Metropolitan Council</b>	<b>\$ 15,900</b>
<b>Total Environment and Natural Resources</b>	<b>\$ 108,659</b>

## ***Natural Resources Department - \$78.609 million***

- **Natural Resources Asset Preservation - \$26.581 million** in GO bonds for the renovation of state-owned facilities and recreational assets operated by the commission of natural resources. This may include improvements to the interior or exterior of buildings, projects to remove safety hazards, renovation of existing improvements to land, including but not limited to trails and bridges.
- **Flood Hazard Mitigation - \$20 million** in GO bonds for state cost sharing grants to local units of government to implement measures to reduce or eliminate future flood damages.
- **Acquisition and Betterment of Buildings - \$6 million** in GO bonds for acquisition, predesign, design and construction to replace existing facilities that no longer meet the needs of the department. Projects may include the drill core facility in Hibbing and for other storage facilities.
- **State Park and Recreation Area Accessibility - \$500,000** in GO bonds for design and construction of improvements within state park and recreation areas to conform to American with Disabilities Act standards.
- **Blufflands State Trail - \$1.5 million** in GO bonds for land acquisition, construction and related expenses to extend the Blufflands state trail from Harmony to the Iowa Border, including a connection to Niagara Cave.
- **Chester Woods State Trail - \$2.5 million** in GO bonds for construction and paving of the Chester Woods State Trail from the city of Rochester to Chester Woods State Park.
- **Glendalough State Park - \$750,000** in GO bonds for predesign, design and construction of a Visitor and Trail Center in Glendalough State Park.
- **Lake Vermillion-Soudan Underground Mine State Park - \$4 million** in GO bonds for design, construction, furnishing and equipping the Lake Lodge Visitor Center, the Murray Spur Campground site, renewable energy facilities in the park, and for repair and reconstruction of the mine shaft at Soudan Underground Mine.
- **Mill Towns State Trail - \$500,000** in GO bonds for acquisition and design of the Mill Towns State Trail between Faribault and Waterford.
- **Shooting Star State Trail - \$250,000** in GO bonds for completion of the Shooting Star State Trail to Austin.
- **Reforestation and Stand Improvement - \$3 million** in GO bonds for reforestation and stand improvement on state forest lands including: purchasing native seeds and seedlings, planting, seeding, site preparation, and protection.

### **Natural Resources Department-Grants to Political Subdivisions**

- **Aitkin County-Northwoods ATV Trail - \$1.5 million** in GO bonds for predesign, design, acquisition, and development of a trail to connect the Northwoods ATV trail system with the Mille Lacs-Malmo East Loop trail system. This appropriation requires a \$150,000 nonstate match.
- **Babbitt Recreation Area - \$1.3 million** in GO bonds for a grant to the city of Babbitt to construct a campground at the Babbitt Recreation Area.

- **Cohasset – Tioga Recreation Area - \$1 million** in GO bonds for a grant to the city of Cohasset to design, engineer, and construct an approximately 25-mile trail system for hiking, running, mountain biking and other activities in the Tioga Recreation Area.
- **Ely Trailhead Development - \$1.3 million** in GO bonds for a grant to the city of Ely to predesign, design, construct, furnish, and equip a trailhead facility with parking, visitor information and restrooms for trail users on the west end of the city.
- **Grand Marais; Lake Superior Water Access - \$2 million** in GO bonds for water access facility improvements to Lake Superior in Grand Marais.
- **La Crescent; Wagon Wheel Trail - \$2.5 million** in GO bonds for phase three of the Wagon Wheel Project, including predesign, design, engineering and construction of a grade-separated crossing of Highways 14, 16, and 61 in La Crescent.
- **Olmsted County; Lake Zumbro Sedimentation Removal - \$640,000** in GO bonds for a grant to Olmsted County for removal of sedimentation in Lake Zumbro.
- **St. Louis and Lake Counties Regional Railroad Authority- Mesabi Trail - \$1.138 million** in GO bonds for continued construction of the Mesabi Trail, starting near Whalston Road and going toward Tower for approximately 4.5 miles.
- **Stillwater; St. Croix River Riverbank Restoration – \$1.65 million** in GO bonds for a grant to the city of Stillwater to restore the riverbank in the city and to design and construct and integrated walkway along the riverbank.

***Pollution Control Agency - \$750,000***

- **Becker County Solid Waste Capital Assistance Grant - \$750,00** in GO bonds for a grant to Becker County to predesign, design, construct, and equip buildings to store and process large, bulky materials that must be deconstructed prior to shipping to recycling facilities.

***Rural Finance Authority - \$35 Million***

- **Rural Finance Authority Loans - \$35 Million** in User Financed bonding under article XI, section 5, paragraph (h) of the Minnesota Constitution for loans to farmers.

***Board of Water and Soil Resources - \$7.4 million***

- **Local Government Roads Wetland Replacement Program - \$6.7 million** in GO bonds to acquire land for wetland restoration or preservation to replace wetlands drained or filled as a result of road projects.
- **Minnesota River Basin Area II - \$700,000** in GO bonds for grants to local governments in Area II of the Minnesota River Basin to acquire, design, and construct floodwater management projects.

***Minnesota Zoological Garden - \$6 million***

- **Capital Asset Preservation- \$6 million** in GO bonds for asset preservation improvements and betterments to infrastructure and exhibits at the Minnesota Zoo.

### ***Metropolitan Council - \$15.9 million***

- **Metropolitan Cities Inflow and Infiltration Grants- \$5 million** in GO bonds for grants to metropolitan cities for capital improvements in municipal wastewater collection systems to reduce the amount of inflow and infiltration to the Council's sanitary sewer disposal system.
- **Carver County – Lake Waconia Development - \$1.5 million** in GO bonds for a grant to Carver County to predesign, design and engineering of development of Lake Waconia Regional Park.
- **Loretto – Wastewater Connection - \$400,000** in GO bonds for a grant to the city of Loretto to connect the wastewater system the force main in the city of Independence for a system shared by the cities of Independence, Greenfield and Medina.
- **New Hope – Outdoor Swimming Pool - \$2 million** in GO bonds for a grant to the city of New Hope to predesign, design, construct, and equip an outdoor 50-meter swimming pool.
- **St. Paul – Nature Sanctuary Visitor Center - \$3 million** in GO bonds for a grant to the city of St. Paul to predesign, design, construct, furnish and equip a visitor and interpretive center in the Bruce Vento Nature Sanctuary.
- **White Bear Lake Trail and Route - \$4 million** in GO bonds for grants to Ramsey County and the city of Mahtomedi to complete design and construction of multiuse paved trail route for pedestrians, bicyclists, and wheelchairs around White Bear Lake.

*For further information on Environment, Natural Resources and Agriculture finance issues contact Brad Hagemeyer, House Fiscal Analysis Department at 651.296.7165, [brad.hagemeyer@house.mn](mailto:brad.hagemeyer@house.mn)*

# Human Services

The 2018 Legislature authorized \$74 million in general obligation bonds for six projects and asset preservation in the Human Services Finance area. The bill also appropriated \$900,000 from the general fund for one additional project.

<b>Human Services: 2018 Capital Budget Appropriations</b>		
<i>(all dollars in thousands)</i>		
Projects by Agency	Fund	Enacted
<b>Department of Human Services</b>		
Asset Preservation	GO	\$ 10,000
St Peter Campus – Dietary Building HVAC & Electrical	GO	\$ 2,200
Anoka Metro RTC – Roof and HVAC Replacement	GO	\$ 6,550
Mental Health Crisis Centers	GO	\$ 28,100
<b>Grants to Political Subdivisions</b>		
Hennepin County - Regional Medical Examiner’s Facility	GO	\$ 15,073
City of Minneapolis - The Family Partnership	GO	\$ 10,000
Scott County – Crisis Center	GO	\$ 1,900
White Earth Nation – Opioid Center	GF	\$ 900
Total General Fund (GF)	GF	\$ 900
Total General Obligation Bonding (GO)	GO	\$ 73,823
<b>Total</b>		<b>\$ 74,723</b>

## *Department of Human Services*

- **St Peter Campus – Dietary Building:** \$2.2 million in GO bonds to predesign, design, engineer, and renovate mechanical and electrical systems including heating and ventilation, air conditioning, hazardous materials abatement and necessary utility upgrades.
- **Anoka Metro RTC – Roof and HVAC:** \$6.55 million in GO bonds to predesign, design, engineer, construct, and equip improvements including hazardous materials abatement, roofing, replacement of metal wall cladding, HVAC, fire suppression, and lighting improvements.

- **Mental Health Crisis Centers:** \$28.1 million in GO bonds for a newly established grant program (Chapter 245G) that allows the Commissioner of Human Services to issue grants of up to \$5 million and 100% of the project costs to specified public entities for construction of behavioral health crisis program facilities. Chapter 245G defines a behavioral health crisis facility as a facility to provide mental health or substance use disorder services.
- **Hennepin County - Regional Medical Examiner's Facility:** \$15.1 million in GO bonds to design, construct, furnish, and equip a 67,000 square foot regional medical examiner's facility for Dakota, Hennepin, and Scott Counties.
- **Minneapolis - The Family Partnership:** \$10 million in GO bonds for a grant to the City of Minneapolis acquire, demolish, renovate, construct new space, furnish and equip a facility to provide mental health, early childhood and other services to support children and families.
- **Scott County – Crisis Center:** \$1.9 million in GO bonds for a grant to Scott County to design, construct, furnish and equip a 16 bed facility in the City of Savage to provide intensive residential treatment services (IRTS) and residential crisis stabilization.
- **White Earth Nation – Opioid Center:** \$900,000 from the general fund for a grant to the White Earth Nation to refurbish and equip the White Earth Opiate Treatment Facility on the White Earth Reservation.

*For additional information on human services finance issues, contact Doug Berg at 651-296-5346 or [Doug.Berg@house.mn](mailto:Doug.Berg@house.mn).*

## Higher Education

The 2018 Legislature authorized \$208.4 million in general obligation/user finance bonds for sixteen projects and asset preservation in the Higher Education Finance area.

UNIVERSITY OF MINNESOTA		
Higher Education Asset Preservation and Replacement (HEAPR)	GO	45,000
Crookston Campus - Dowell Hall and Owen Hall	GO	3,200
Morris Campus - Humanities Building and Blakely Hall	GO	3,200
Pillsbury Hall Capital Renewal	GO	24,000
Glensheen Asset Preservation	GO	4,000
	<b>Total - GO</b>	<b>79,400</b>
MINNESOTA STATE		
Higher Education Asset Preservation and Replacement (HEAPR)	GO	45,000
Bemidji State University - Academic Learning Center Design and Renovation	GO/UF	22,512
Rochester CTC - Memorial and Plaza Halls Demolition, Design, and Renovation	GO/UF	22,853
MSU, Mankato - Clinical Sciences Phase 2 Design and Renovation	GO/UF	6,478
Anoka-Ramsey Community College - Nursing and Business Renovation, Design	GO/UF	569
Century College - Applied Technology Center, East Campus	GO/UF	6,362
Normandale Community College - Classroom and Student Services Renovation	GO/UF	12,636
Minnesota State University Moorhead - Weld Hall Renovation, Design	GO/UF	628
Inver Hills CC - Technology and Business Center Renovation, Design	GO/UF	698
Riverland CC - Industrial Center Design, Construction, and Renovation	GO/UF	10,122
Fond du Lac Tribal and Community College - Renovation	GO/UF	1,157
	<b>Total - UF</b>	<b>28,005</b>
	<b>Total - GO</b>	<b>101,010</b>
	<b>Total</b>	<b>129,015</b>

### *University of Minnesota*

- **Higher Education Asset Preservation and Replacement (HEAPR):** \$45 million in GO bonds for asset preservation, maintenance and repair of projects throughout the University of Minnesota system.
- **Crookston Campus – Dowell Hall and Owen Hall:** \$3.2 million in GO bonds to predesign, design, renovate, furnish and equip campus teaching and learning spaces in Dowell and Owen Hall on the Crookston Campus of the University of Minnesota.



- **Morris Campus – Humanities Building and Blakely Hall:** \$3.2 million in GO bonds to predesign, design, renovate, furnish and equip campus teaching and learning spaces in the Humanities Building and Blakely Hall on the Morris Campus of the University of Minnesota.
- **Pillsbury Hall Capital Renewal:** \$24 million in GO bonds to design, furnish and equip Pillsbury Hall on the Twin Cities Campus of the University of Minnesota.
- **Glensheen Asset Preservation:** \$4 million in GO bonds to predesign, design and renovate the Historic Glensheen estate. This includes but is not limited to the main house; site structure, terraces and garden walls; and the carriage house. The appropriation is not available until the commissioner of management and budget determines that an equal amount is committed from other sources.

### *Minnesota State*

- **Higher Education Asset Preservation and Replacement (HEAPR):** \$45 million in GO bonds for asset preservation, maintenance and repair of projects throughout the Minnesota State system.
- **Bemidji State University – Academic Learning Center Design and Renovation:** \$22.5 million in GO/UF bonds to demolish and replace Hagg Sauer Hall with the Academic Learning Center Building.
- **Rochester CTC – Memorial and Plaza Halls Demolition, Design, and Renovation:** \$22.8 million in GO/UF bonds to demolish Plaza and Memorial Halls and to construct an addition to Endicott Hall as well as demolish the maintenance and child care buildings.
- **MSU Mankato – Clinical Sciences Phase 2 Design and Renovation:** \$6.4 million in GO/UF bonds to design, construct, renew and repurpose the spaces in Wissink Hall, Morris Hall and Wiecking Center. Also included in this project is the installation of a solar panel array on the roof of the Clinical Sciences Building.
- **Anoka-Ramsey Community College – Nursing and Business Renovation, Design:** \$569,000 in GO/UF bonds to design the renovation of the business and nursing building on the Coon Rapids campus.
- **Century College – Applied Technology Center, East Campus:** \$6.3 million in GO/UF bonds to design, renovate and equip the Engineering and Applied Technology Center, welding lab, fabrication lab and related student support and university partnership space.

- **Normandale Community College – Classroom and Student Services Renovation:** \$12.6 million in GO/UF bonds to design Phase 1 and 2 of the renovation of the College Services Building as well as renovate and equip the first floor.
- **Minnesota State University Moorhead – Weld Hall Renovation, Design:** \$628,000 in GO/UF bonds to design the renovation of Weld Hall.
- **Inver Hills Community College – Technology and Business Center Renovation, Design:** \$698,000 in GO/UF bonds to design the renovation of the Technology and Business Center to include the link to Heritage Hall.
- **Riverland Community College – Industrial Center Design, Construction and Renovation:** \$10.1 million in GO/UF bonds to design, renovate, renew and equip classrooms and labs at the Albert Lea campus. This project also includes funds to demolish an obsolete child care facility.
- **Fond du Lac Tribal and Community College – Renovation:** \$1.1 million in GO/UF bonds to design, equip and renovate classrooms and offices for the elementary education program as well as demolish obsolete modular classrooms.

*For additional information on human services finance issues, contact Ken Savary at 651-296-7171 or [Ken.Savary@house.mn](mailto:Ken.Savary@house.mn)*

# Public Safety and Security Policy and Finance

<b>PUBLIC SAFETY</b>		
<b>Public Safety Grants to Political Subdivisions</b>		
City of Cottage Grove - HERO Center	GO	9,500
Dakota County - Regional Public Safety Center	GO	6,200
City of Marshall - MERIT Center	GO	3,100
<b>Total - GO</b>		<b>18,800</b>
<b>DEPARTMENT OF CORRECTIONS</b>		
Asset Preservation	GO	20,000
Saint Cloud Plumbing and Ventilation Upgrades	GO	16,000
Moose Lake Control Room Renovation	GO	1,950
<b>Total - GO</b>		<b>37,950</b>
<b>Total</b>		<b>56,750</b>

## *Department of Corrections*

Projects for the Department of Corrections total \$37.95 million and include:

- **Asset Preservation** \$22 million in GO bonding for repair and asset preservation throughout the statewide corrections system.
- 
- **St. Cloud Prison** \$16 million in GO bonding for plumbing and HVAC upgrades and asbestos mitigation at the correctional facility in St Cloud.
- **Moose Lake Prison** \$1.95 million in GO bonding to renovate and expand the master control center at the correctional facility in Moose Lake.

## *Department of Public Safety*

Projects funded through the Department of Public Safety totaled \$18.8 million and include:

- **Cottage Grove** \$9.5 million in GO bonding for an emergency response center in Cottage Grove.
- 
- **Dakota County** \$6.2 million in GO bonding to Dakota County for a Safety and Mental Health Alternative Response Training (SMART) center.
- **Marshall** \$6 million in GO bonding for an emergency response training center in the city of Marshall.

*For further information on Public Safety or Judiciary finance issues contact John Walz, House Fiscal Analysis Department at 651.296.8236, John.Walz@house.mn.*

# State Government

The 2018 Legislature authorized \$92.9 million for 13 bonding projects within the jurisdiction of the State Government Finance committee.

<b>STATE GOVERNMENT</b>		
<b>ADMINISTRATION</b>		
Statewide CAPRA	GO	5,000
Capitol Complex Security Upgrades	GO	10,000
	<b>Total - GO</b>	<b>15,000</b>
<b>AMATEUR SPORTS COMMISSION</b>		
NSC Asset Preservation	GO	1,000
	<b>Total - GO</b>	<b>1,000</b>
<b>MILITARY AFFAIRS</b>		
Brainerd Readiness Center	GO	4,143
Grand Rapids Readiness Center	GO	2,126
St Cloud Readiness Center	GO	4,450
Wadena Readiness Center	GO	2,157
	<b>Total - GO</b>	<b>12,876</b>
<b>MINNESOTA HISTORICAL SOCIETY</b>		
Historic Sites Asset Preservation	GO	8,000
Fort Snelling Visitor Center	GO	15,000
	<b>Total - GO</b>	<b>23,000</b>
<b>VETERANS AFFAIRS DEPARTMENT</b>		
Asset Preservation	GO	9,000
New Veterans Homes - Bemidji	GO	12,400
New Veterans Homes - Montevideo	GO	9,400
New Veterans Homes - Preston	GO	10,200
	<b>Total - GO</b>	<b>41,000</b>
	<b>Total</b>	<b>92,876</b>

### ***Administration***

The Legislature approved \$15 million for two projects.

- Capitol Complex – Physical Security Upgrades: \$10 million in GO bonding for upgrades to the physical security elements and systems for the buildings, tunnels and grounds of the Capitol Complex.
- Statewide CAPRA (Capital Asset Preservation and Replacement Account): \$5 million in GO bonding for the Capital Asset Preservation and Replacement Account (CAPRA). CAPRA is a statewide fund for emergency repairs and unanticipated hazardous material abatement. The fund is administered by the Department of Administration on behalf of other state agencies.

### ***Amateur Sports Commission***

The Legislature approved \$1 million for asset preservation at the National Sports Center in Blaine.

### ***Minnesota Historical Society***

The Legislature approved \$23 million for two projects:

- Historic Sites Asset Preservation: \$8 million in GO bonding is for preservation and restoration of historic structures, landscapes and buildings. The Historical Society will determine project priorities based on need.
- Historic Fort Snelling Visitor Center: \$15 million in GO bonding to demolish the existing visitor center and to renovate and construct new visitor services within the historic cavalry barracks located adjacent to the Fort. Previous appropriations for this project include \$4 million in the 2017 bonding bill for design of the center, and \$500,000 in the 2015 bill for pre-design.

### ***Military Affairs***

The Legislature approved \$12.876 million in GO bonding for asset preservation projects at four existing facilities. The projects may include mechanical, electrical, building envelope, energy efficiency and life safety improvements.

- Brainerd Readiness Center - \$4.1 million
- Grand Rapids Readiness Center - \$2.1 million
- St. Cloud Readiness Center - \$4.45 million. The adjutant general may also use this appropriation to construct an expansion of the facility.
- Wadena Readiness Center - \$2.2 million

### ***Veterans Affairs***

The Legislature approved \$41 million in GO bonding for four projects. This amount includes \$32 million in total to design and construct three new veterans homes.

- Asset Preservation: \$9 million for asset preservation improvements at the 5 existing veteran's homes and the Little Falls cemetery.

- Bemidji Veterans Home -\$12.4 million
- Montevideo Veterans Home - \$9.4 million
- Preston Veterans Home - \$10.2 million

The commissioner of veteran's affairs may apply for federal funding to establish the new veterans homes with up to 72 beds per facility. If funding is approved by the federal government, the state must provide the necessary operating costs for the new homes in excess of any revenue and federal funding for the homes.

The commissioner of administration may accept contributions of land or money from private individuals, businesses, local governments, veteran's service organizations, and other nonstate sources for the purpose of providing matching funding when soliciting federal funding for the development of the new homes.

*For additional information on state government finance issues, contact Helen Roberts at 651-296-4117 or [Helen.Roberts@house.mn](mailto:Helen.Roberts@house.mn).*

## Jobs and Economic Development Finance

EMPLOYMENT AND ECONOMIC DEVELOPMENT		
Business Development Public Infrastructure (BDPI)	GO	5,000
Transportation Economic Development	GO	1,000
Innovative Business Development Infrastructure (IBDPI)	GO	2,000
<b>Employment and Economic Development Grants to Political Subdivisions</b>		
Austin - Public Television	GO	2,500
City of Brooklyn Park - Second Harvest Food Bank	GO	18,000
Centra Healthcare Systems - Wellness Center	GF	700
City of Duluth - Superior Street Steam Project	GF	6,900
City of Duluth - Lake Superior Zoo	GO	1,900
City of Fergus Falls - Regional Treatment Center Demolition	GO	3,500
Goodhue County - Historical Society Museum	GO	616
Hennepin County - Arts Space	GF	1,400
Hennepin County - Children's Theatre	GO	1,000
Itasca County - Radio Infrastructure	GO	514
City of Jackson - Memorial Park Redevelopment	GO	290
City of Litchfield - Opera House	GF	100
City of Minneapolis - Upper Mississippi Terminal Redevelopment	GO	15,000
Minneapolis American Indian Center	GF	5,000
Pipestone County - Dental Center	GO	500
City of Perham - School Repurposing	GO	6,000
Polk County - North County Food Bank	GO	3,000
Ramsey County - Landmark Center	GF	350
City of Rice Lake - Water Main Replacement	GO	359
City of Rosemount - Family Resource Center	GO	450
City of Silver Bay - Black Beach Campground	GO	1,765
City of St. Paul - Conway Center	GO	4,500
City of St. Paul - MN Humanities Center	GO	1,000
City of St. Paul - Minnesota Museum of American Art	GO	2,500
City of St. Paul - RiverCentre Parking Ramp	GO	5,000
City of St. Paul - Southeast Asian Language Job Training Facility	GO	5,500
City of Wabasha - Eagle Center	GO	8,000
City of Waite Park - Quarry Redevelopment	GO	5,000
	Total - GF	14,450
	Total - GO	94,894
	<b>Total</b>	<b>109,344</b>

***Department of Employment and Economic Development - \$109.344 million***

- **Greater MN Business Development Public Infrastructure (BDPI) - \$5 million** in GO bonding for grants to Greater Minnesota cities to assist with funding public infrastructure projects that to support economic development. Eligible public infrastructure projects would include sewers, streets and utility extensions. The grants will be awarded on a competitive basis, and can provide funding up to 50 percent for eligible costs, with a local match required.
- **Transportation Economic Development - \$3 million** in GO bonding for grants under Minnesota Statutes, section 116J.436.
- **Innovative Business development Public Infrastructure Grants (IBDPI) - \$2 million** in GO bonding for grants to local governments statewide for public infrastructure costs related to innovative, high tech, bio, and medical technology business development investments under Minnesota Statutes, section 116J.435. The funds are used for publicly owned infrastructure. A 50 percent local match is required.
- **Austin Public TV - \$2.5 million** in GO bonding for a grant to the city of Austin to acquire land for, and to predesign, design, construct, furnish, and equip a regional public television station in the city of Austin.
- **Brooklyn Park, Second Harvest - \$18 million** in GO bonding for a grant to the city of Brooklyn Park to acquire land for, and to predesign, design, construct, furnish, and equip a statewide Second Harvest Heartland charitable food warehouse, distribution, and office facility in the city of Brooklyn Park. The city may enter into lease or management agreements under Minnesota Statutes, section 16A.695, for operation of the facility. Amounts expended for this project by non-state sources since June 1, 2016, shall count toward the non-state match.
- **CentraCare Health System, Long Prairie - \$700,000** is from the general fund in fiscal year 2019 for a grant to CentraCare Health System - Long Prairie to design, construct, furnish, and equip the Regional Wellbeing Center in Long Prairie. The money may be used for any construction, equipment, or installation costs incurred after April 1, 2018.
- **Duluth Steam Plant - \$6.9 million** is from the general fund in fiscal year 2019 for a grant to the city of Duluth for the same purposes as in Laws 2017, First Special Session chapter 8, article 1, section 20, subdivision 7, the Duluth municipal district heating facility and systems upgrade.
- **Fergus Falls, Regional Treatment Center Redevelopment - \$3.5 million** in GO bonding for a grant to the city of Fergus Falls for phases 2 and 3 of the deconstruction of the former regional treatment center campus to prepare the site for public use, redevelopment, and historic preservation purposes. This appropriation includes money for demolition of all or portions of buildings and other structures deemed unnecessary or undesirable for redevelopment or renovation, removal of debris, site preparation and remediation,



hazardous materials abatement, and improvements for building envelope and structural integrity to stabilize existing buildings and structures for redevelopment or renovation. This demolition is part of a larger project to redevelop the campus of the regional treatment center. This appropriation may not be used to demolish the central tower or the U-shaped building connected to the central tower.

- **Goodhue County, Historical Society Museum - \$616,000** in GO bonding for a grant to the city of Red Wing for replacement of the Goodhue County Historical Society Museum building's HVAC system, roofing, and windows, and for renovation of the building's storefront entrance.
- **Hennepin County, Children's Theatre - \$1 million** in GO bonding for a grant to Hennepin County to design, renovate, furnish, and equip the Children's Theatre Company's current facility, including improvements to the facility's existing heating, ventilation, and air conditioning system, subject to Minnesota Statutes, section 16A.695.
- **Hennepin County, Hennepin Center for the Arts - \$1.4 million** from the general fund in fiscal year 2019 for a grant to Hennepin County for improvements and betterments of a capital nature to renovate the historic Hennepin Center for the Arts. This appropriation is in addition to the appropriation in Laws 2017, First Special session chapter 8, article 1, section 20, subdivision 10, and no further non-state contribution is required.
- **Itasca County, Northern Community Radio Infrastructure - \$514,000** in GO bonding for a grant to Itasca County for site preparation, including deconstruction and removal of the old KAXE Northern Community Radio broadcast tower, and to design, construct, and equip a new broadcast tower, transmitter, and transmission building in Trout Lake Township for a 100,000-watt public radio station to replace the KAXE Northern Community Radio transmission plant.
- **Jackson, Memorial Park - \$290,000** in GO bonding for a grant to the city of Jackson to complete phase I of the redevelopment of Memorial Park, including trails, landscaping, a canoe launch, and other amenities.
- **Litchfield, Opera House - \$100,000** from the general fund in fiscal year 2019 for a grant to the Greater Litchfield Opera House Association to repair and update the electrical capabilities and interior walls in the Litchfield Opera House
- **Minneapolis, Upper Harbor Terminal Redevelopment - \$15 million** in GO bonding for a grant to the city of Minneapolis, the Minneapolis Park and Recreation Board, or both, for pre-design, design, and construction work for site preparation and for park and public infrastructure improvements to support an initial phase of redevelopment of the Upper Harbor Terminal on the Mississippi River; a site that was rendered inoperable for barging by the federal closure of the Upper St. Anthony Falls Lock.
- **Minneapolis, American Indian Center - \$5 million** from the general fund in fiscal year 2019 for a grant to the Minneapolis American Indian Center to design, construct, furnish,

and equip the renovation and expansion of the center on Franklin Avenue. This project includes: demolition work; improvements and additions to, or replacement of, the mechanical, electrical, plumbing, heating, ventilating, and air conditioning systems; repairs to the existing roof and exterior enclosure; required site improvements; general renovation of interior spaces; and expansion of the cafe space, the event spaces, and the performance spaces.

- **Pipstone County, Dental Facility - \$500,000** in GO bonding for a grant to Pipestone County to predesign, design, construct, furnish, and equip a dental care facility in Pipestone County. The county may enter into an agreement under Minnesota Statutes, section 16A.695, for operation of the dental clinic.
- **Perham, Redevelopment - \$6 million** in GO bonding for a grant to the city of Perham to design, construct, redevelop, renovate, furnish, and equip buildings, land, and infrastructure at the site of the area community center and former high school for use as a community family services center, subject to Minnesota Statutes, section 16A.695.
- **Polk County, North Country Food Bank - \$3 million** in GO bonding for a grant to Polk County to predesign, design, construct, renovate, furnish, and equip a regional charitable food warehouse, distribution, and office facility in the city of Crookston, subject to Minnesota Statutes, section 16A.695.
- **Ramsey County, Landmark Center - \$350,000** from the general fund in fiscal year 2019 for a grant to Ramsey County to renovate and construct improvements to restroom facilities in the Landmark Center in the city of St. Paul.
- **Rice Lake, Water Main Replacement - \$359,000** in GO bonding to engineer and construct a new water main in the City of Rice Lake. The grant is contingent on the conditions in 16A.502.
- **Rosemount, Family Resource Center - \$450,000** in GO bonding for a grant to the city of Rosemount to design, construct, furnish, and equip an addition to the Family Resource Center in the city of Rosemount, to provide after-school tutoring, a food shelf, and other programs, subject to Minnesota Statutes, section 16A.695.
- **Silver Bay, Black Beach Campground - \$1.765 million** in GO bonding for a grant to the city of Silver Bay to predesign, design, construct, furnish, and equip a campground adjacent to the Black Beach recreational beach in Silver Bay, including camping sites; electrical, water, and sewer infrastructure; a playground; a pavilion; lavatory vaults; a shower and lavatory building; and a main office building. This appropriation may also be used to design, construct, and equip a walking trail from the campground to the Black Beach recreational site. The nonstate contribution may be made in-kind. In-kind contributions may include site preparation, whether begun before or after the effective date of this section.

- **St. Paul, Conway Recreation Area - \$4.5 million** in GO bonding for a grant to the city of St. Paul to complete the construction of playing fields and expansion of facilities at the Conway Community Recreation Center, including the renovation of and addition to the existing structure at the field location, site remediation, design and site improvements, construction of seasonal dome infrastructure, and construction of four turf athletic fields. The city may enter into a lease management agreement under Minnesota Statutes, section 16A.695, for operation of the facility.
- **St. Paul, Humanities Center - \$1 million** in GO bonding for a grant to the city of St. Paul for asset preservation of the Minnesota Humanities Center's main facility, including mechanical systems upgrades, including heating, ventilation, and cooling, subject to Minnesota Statutes, section 16A.695.
- **St. Paul, Minnesota Museum of American Art - \$2.5 million** in GO bonding for a grant to the St. Paul Port Authority to acquire, design, construct, furnish, and equip the Minnesota Museum of American Art in the historic Pioneer Endicott Building. This appropriation is in addition to the amount appropriated by Laws 2017, First Special Session chapter 8, article 1, section 20, subdivision 21, and is available in accordance with the requirements of that subdivision. This appropriation may be used as needed for the costs of the project, including but not limited to secure loading dock, and art restoration and exhibit preparation areas.
- **St. Paul, RiverCentre Parking Facility - \$5 million** in GO bonding for a grant to the city of St. Paul for demolition of the existing RiverCentre ramp and removal of debris. This demolition is part of a larger project to rebuild the parking facility.
- **St. Paul, Southeast Asian Language Job Training Facilities - \$5.5 million** in GO bonding for a grant to the city of St. Paul to predesign, design, renovate, construct, furnish, and equip a bus driver and mechanics training facility on Acker Street in St. Paul for training drivers and mechanics through programming primarily in the Southeast Asian languages, and to predesign, design, renovate, construct, furnish, and equip a training facility on Plato Avenue in St. Paul to be used during renovation of the Acker Street facility and for use as a training facility for health care, manufacturing, and information technology jobs through programming primarily in the Southeast Asian languages. This appropriation may be used to acquire property for these purposes. The city of St. Paul may enter into a lease or management agreement with a nonprofit corporation for either or both of these facilities under Minnesota Statutes, section 16A.695.
- **Wabasha, National Eagle Center and Wabasha Rivertown Resurgence - \$8 million** in GO bonding for a grant to the city of Wabasha to acquire land, predesign, design, renovate, construct, furnish, and equip the National Eagle Center in order to expand program and exhibit space, increase aviary space for eagles, and for improvements to the riverfront in Wabasha for infrastructure, large vessel landing areas and docks, and public access and program areas.

- Waite Park, Quarry Redevelopment - \$5 million** in GO bonding for a grant to the city of Waite Park to redevelop a former quarry site located off Parkway Drive and 17th Avenue South as a regional park and to predesign, design, construct, furnish, and equip a public open-air stage and related facilities. The city may enter into one or more lease or management agreements for operation of the open-air stage and related facilities, subject to Minnesota Statutes, section 16A.695.

<b>PUBLIC FACILITIES AUTHORITY</b>		
State Matching Funds for USEPA Capitalization Grants	GO	14,000
Water Infrastructure Fund - Drinking Water	GO	25,000
<b>Public Facilities Authority Grants to Political Subdivisions</b>		
City of Arden Hills - Water Main	GO	500
City of Albertville - Wastewater	GO	2,000
City of Aurora - Multicity Water Infrastructure	GO	2,500
City of Big Lake - Wastewater Treatment Facility	GO	1,000
City of Cold Spring - Water Treatment Facility	GO	4,000
City of Glencoe - Wastewater Treatment Center	GO	3,000
Cities of Keewatin/Nashwauk - Multicity Water Infrastructure	GO	850
City of Oronoco - Wastewater Infrastructure	GO	2,500
City of Saint James - Storm water Retention Pond	GO	3,000
City of Waldorf - Wastewater Treatment Infrastructure	GO	1,900
City of Windom - Wastewater Treatment Facility	GO	3,000
City of Winnebago - Water Infrastructure	GO	1,100
	<b>Total - GO</b>	<b>64,350</b>

**Public Facilities Authority - \$64.35 million**

- State Match for Federal Grants - \$14 million** in GO bonding to match federal grants for the clean water revolving fund under Minnesota Statutes, section 446A.07, and the drinking water revolving fund under Minnesota Statutes, section 446A.081. This appropriation must be used for qualified capital projects.
- Water Infrastructure Funding Program - \$25 million** in GO bonding for grants to eligible municipalities under the water infrastructure funding program under Minnesota Statutes, section 446A.072. This appropriation is for drinking water projects listed on the commissioner of health's project priority list in the fundable range under the drinking water revolving fund program. After all eligible projects on the commissioner of health's project priority list have been funded, the Public Facilities Authority may transfer any remaining, uncommitted money to eligible projects under a program in either the clean water revolving fund or the drinking water fund based on that program's project priority list. Notwithstanding Minnesota Statutes, section 446A.072, subdivision 5a, paragraph (b), the

Western Lake Superior Sanitary District is eligible for a grant to predesign, design, construct, furnish, and equip a combined heat and power system.

- **Arden Hills, Water Main - \$500,000** in GO bonding for a grant to the city of Arden Hills to install a water main extending along Highway 96, from Highway 10 to Interstate Highway 35W.
- **Albertville, Wastewater Infrastructure - \$2 million** in GO bonding for a grant to the city of Albertville to design and construct wastewater infrastructure improvements.
- **Aurora, Hoyt Lakes, Biwabik, and White Township, Drinking Water System - \$2.5 million** in GO bonding for a grant to the city of Aurora to acquire land or a permanent interest in land, design, engineer, construct, furnish, and equip a comprehensive municipally owned cooperative joint drinking water system in the cities of Aurora, Hoyt Lakes, and Biwabik, and White Township, including a water intake and treatment plant located in White Township.
- **Big Lake, Wastewater Treatment Facility - \$1 million** in GO bonding for a grant to the city of Big Lake to predesign, design, and construct improvements to or the replacement of the city's wastewater treatment facility.
- **Cold Spring, Water Infrastructure - \$4 million** in GO bonding for a grant to the city of Cold Spring to acquire land, predesign, design, engineer, construct, furnish, and equip water infrastructure, including drilling new wells, a water treatment plant, and piping for water distribution.
- **Glencoe, Wastewater Treatment Facility - \$3 million** in GO bonding for a grant to the city of Glencoe to design, engineer, construct, and equip renovation of the municipal wastewater treatment facility and for other improvements to publicly owned wastewater infrastructure. This appropriation is available when the commissioner of management and budget determines that sufficient resources have been committed to complete the project, as required by Minnesota Statutes, section 16A.502.
- **Keewatin, Nashwauk, Lone Pine Township, and Greenway Township, Wastewater Treatment Facility - \$850,000** in GO bonding for a grant to a joint powers authority entered into by the city of Keewatin, the city of Nashwauk, Lone Pine Township, and Greenway Township to predesign, design, and engineer a regional wastewater treatment system located in the city of Nashwauk to serve the communities represented by the joint powers authority and other communities.
- **Oronoco, Wastewater Infrastructure \$2.5 million** in GO bonding for a grant to the city of Oronoco to acquire land or permanent easements, predesign, design, and survey for wastewater infrastructure to serve the city of Oronoco and the region including the Oronoco Estates Mobile Home Community. If this appropriation exceeds the amount needed for acquisition, predesign, design, and surveying, the remainder of the appropriation may be applied to acquisition or construction.

- **St. James, Storm Sewer and Utilities - \$3 million** in GO bonding for a grant to the city of St. James to design, engineer, and construct an extension of the storm sewer retention pond in the northwest portion of the city, including reconstruction of streets, sidewalks, storm water and sanitary sewer, water mains, lighting, and utilities.
- **Waldorf, Water and Public Infrastructure \$1.9 million** in GO bonding for grants to the city of Waldorf. Of this amount, \$1,294,000 is to design, construct, and equip a stabilization pond system, a wastewater collection system, a water treatment and distribution system, and storm water drainage systems. Of this amount, \$606,000 is for capital improvements to streets and other publicly owned infrastructure.
- **Windom, Wastewater Treatment Facility - \$3 million** in GO bonding for a grant to the city of Windom to design, construct, and equip capital improvements to renovate and upgrade the municipal wastewater treatment facility.
- **Winnebago, Drinking Water - \$1.1 million** in GO bonding to the city of Winnebago to predesign, design, engineer, and reconstruct the drinking water distribution system and the sanitary and storm sewer collection systems in the northwest utility improvement area.

<b>MN HOUSING FINANCE AGENCY</b>		
Public Housing Rehabilitation	GO	10,000
<b>Total - GO</b>		<b>10,000</b>
<b>APPROPRIATIONS BONDS - General Fund Backed</b>		
MHFA - Non Profit Housing Infrastructure Appropriations Bonds	APPROP	50,000
MHFA - Housing Infrastructure For Persons with Behavioral Health Needs	APPROP	30,000
<b>Total APPROP</b>		<b>80,000</b>

***Minnesota Housing Finance Agency - \$90 million***

- **Public Housing Rehabilitation - \$10 million** in GO bonding for a transfer to the housing development fund to finance the costs of rehabilitation to preserve public housing under Minnesota Statutes, section 462A.202, subdivision 3a. For purposes of this section, "public housing" means housing for low-income persons and households financed by the federal government and owned and operated by the public housing authorities and agencies formed by cities and counties. Public housing authorities receiving a public housing assessment composite score of 80 or above or an equivalent designation are eligible to receive funding. Priority must be given to proposals that maximize federal or local resources to finance the capital costs. The priority in Minnesota Statutes, section 462A.202, subdivision 3a, for projects to increase the supply of

affordable housing and the restrictions of Minnesota Statutes, section 462A.202, subdivision 7, do not apply to this appropriation.

***Appropriation Bonds - \$80 million***

- **Housing Infrastructure Bonds:** Chapter 214 allows the Minnesota Housing Finance Agency to issue \$80 million in General Fund backed statutory appropriation bonds for non-publicly owned affordable housing repair and construction. Of this amount \$50 million is a new appropriation and \$30 million is increasing a previously authorized appropriation.

*For additional information on Economic Development issues, contact Chris Zempel at 651-296-4162 or [Chris.Zempel@house.mn](mailto:Chris.Zempel@house.mn).*

# Transportation

DEPARTMENT OF TRANSPORTATION		
<b>Local Road Improvement Fund Grants</b>	<b>GO/TF</b>	<b>78,600</b>
Local Road Program Undesignated		35,000
Anoka County - Thurston Boulevard Interchange		15,000
City of Dayton - Brockton Interchange		13,500
City of Inver Grove Heights - Argenta Trail 70th Street Expansion		6,100
Carver County - Highway 101 Realignment		9,000
Local Bridge Replacement Program	GO/TF	5,000
<b>Minnesota Rail Service Improvement Fund (MRSI) (1)</b>	<b>MRSI</b>	<b>1,550</b>
Minnesota Valley Regional Rail Authority - MRSI		1,000
Minnesota Commercial Railway Company - Rice Creek Bridge - MRSI		550
Port Development Assistance	GO	5,200
Safe Routes to School	GO	1,000
Stone Arch Bridge	GO	1,000
<b>Trunk Highway Corridor GO and Trunk Highway Bonding</b>		
Brooklyn Park - Highway 169/101st Avenue Interchange	GO/TF	4,000
Chisago County - Highway 8 Reconstruction	GO/TF	3,000
Foley - Highway 23 Safety Improvements	GF	300
Foley - Highway 23 Safety Improvements	GO	200
Railroad Crossing Separation on TH 29 in Pope County	THB	10,500
Corridors of Commerce \$150 M a year in FY 2022 & 2023, \$100 M in FY 2024	THB	400,000
<b>Department of Transportation Grants to Political Subdivisions</b>		
Anoka County - Rail Grade Separation at Ramsey Boulevard	GO/TF	2,000
Hennepin County CSAH 9 & I-494 Bridge (Rockford Road)	GO/TF	4,860
Hennepin County CSAH 9 & I-494 Bridge (Rockford Road)	THB	4,860
City of Mankato - Highway 169 Levee Reconstruction	THB	830
City of Wadena - Highway 10 Environmental Cleanup	GO/TF	5,000
City of Becker - Industrial Park Improvements	GO	3,300
Town of Wakefield - Wakefield/Luxembourg 200th Street	GO/TF	600
City of Rochester - Bus Garage	GO	2,500
City of Goodview - Goodview/Minnesota City Railroad Crossing Quiet Zone	GO	330
Cities of Loretto/Medina/Wayzata - Rail Crossing Safety Improvements	GO	1,200
Minnesota Commercial Railway Company - Rice Creek Bridge - GO	GO	1,000
City of Moorhead - 21st Street South Rail Grade Separation	GO	6,000
City of Rosemount - Bonaire Path Railroad Quiet Zone	GO	1,000
	Total - GO	22,730
	Total MRSI	1,550
	Total - GF	300
	Total - THB	416,190
	Total - GO / TF (Transportation Fund is GO Debt)	103,060
	<b>Total</b>	<b>543,830</b>



## ***Department of Transportation***

- **Local Bridge Replacement Program:** \$5 million in GO bonding which is administered by MnDOT as grants to local units of government.
- **Local Road Improvements:** \$78.6 million in GO bonding, of which \$35 million is administered by MnDOT to grant to local units of government, and about \$43.6 million of which is for specific projects listed below:
  - \$15 Million to Anoka County for the local portions of an interchange on US Highway 10 and Thurston Boulevard.
  - \$13 Million to the City of Dayton for the local portion of an interchange on I-94 and CASH 101 (Brocton Lane).
  - \$6.1 Million to the City of Inver Grove Heights for the realignment of Argenta Trail (CSAH 63).
  - \$9 Million to Carver County for improvements around Highway 101 following a jurisdictional transfer to the County.
- **Minnesota Rail Service Improvement:** \$1.55 million from the Minnesota Rail Service Improvement Fund (MSRI) as grants to two railway companies.
  - \$1 Million to the Minnesota Valley Railway Authority for track improvements.
  - \$550,000 to the Minnesota Commercial Railway for bridge work in New Brighton, this grant is in addition to a GO grant later in this section.
- **Port Development Assistance:** \$5.2 million in GO bonds to improve freight handling on Minnesota's commercial waterway systems.
- **Safe Routes to School:** \$1 million in GO bonding for grants to improve the safety and convince of walking and biking faculties around schools. (also noted in K-12 section)
- **Stone Arch Bridge:** \$1 million in GO bonds for the Department of Transportation to conduct repairs to the Stone Arch Bridge in Minneapolis relating to scouring damage around the bridge.
- **US Highway 169/101<sup>st</sup> Avenue Interchange:** \$4 million in GO bonds to the City of Brooklyn Park for local road improvements rating to the interchange at US Highway 169.
- **US Highway 8:** \$3 million in GO bonds to Chisago County for improvements to the local roads connecting to US Highway 8.
- **Trunk Highway 23:** \$500,000 in General Fund (\$200,000) and GO bonding (\$300,000) for safety improvements along Trunk Highway 23 in Foley.
- **Railroad Crossing on Trunk Highway 29:** \$10.5 million in Trunk Highway Bonds to MnDOT for the separation of a railroad crossing on Highway 29 in Pope County.

- **Corridors of Commerce:** \$400 million in Trunk Highway Bonds authorized over three years with \$150 million in FY 2022, & FY 2023, and \$100 million in FY 2024. This is in addition to the \$300 million Corridors of Commerce Trunk Highway bonding authorized in the 2017 transportation bill, and \$50 million in Trunk Highway fund spending for the program in the FY 2018-19 biennium.
- **Anoka County Railroad separation:** \$2 million in GO bonds to Anoka County for design and acquisition of land for a separation of a railroad crossing in at CSAH 56 (Ramsey Boulevard).
- **Rockford Road I-494 Bridge:** \$9.72 million split equally between GO bonding and Trunk Highway Bonds to Hennepin County and MnDOT for the reconstruction and improvements to the Rockford Road Bridge over I-494 in Plymouth.
- **US Highway 10:** \$5 million in GO bonding to the City of Wadena for environmental analysis and cleanup within the US Highway 10 corridor within the City of Wadena.
- **Industrial Park Improvements:** \$3.3 million in GO bonds to the City of Becker for road improvements in and around an industrial park adjacent to US Highway 10.
- **Street Reconstruction:** \$600,000 in GO bonds to the City of Wakefield for the reconstruction of 200<sup>th</sup> street in Stearns County.
- **Rochester Bus Storage:** \$2.5 million in GO bonds to the City of Rochester for the construction of a bus storage facility.
- **Goodview Railroad Crossing:** \$330,000 in GO bonds to the City of Goodview for railroad crossing devices to allow for quiet zone.
- **Hennepin County Railroad Crossings:** \$1.2 million in GO bonds for three railroad crossing improvements in Hennepin County including within the cities of Loretto, Medina, and Wayzata.
- **New Brighton Rice Creak Bridge:** \$1 million in GO bonds for a railroad bridge replacement over Rice Creek, this is in addition to a MRSI grant for the same project.
- **Moorhead 21st Street Railroad Separation:** \$6 million in GO bonds to the City of Moorhead for the separation of a railroad crossing at 21<sup>st</sup> street.
- **Rosemount Railroad Crossing:** \$1 million in GO bonds to the City of Rosemount for railroad crossing devices to allow for quiet zone.

*For further information on Transportation finance issues contact Andrew Lee, House Fiscal Analysis Department at 651-296-4178 or [Andrew.lee@house.mn](mailto:Andrew.lee@house.mn).*

## Environmental and Natural Resources Trust Fund

Appropriations from the Environment and Natural Resources Trust Fund were included in the 2018 bonding bill, Chapter 214, Article 4. In total 67 appropriations were made from the trust fund totaling \$89,000 in FY 2018 and \$45.739 million in FY 2019. This year the bill included provisions which allows for appropriation bonds to be sold based on the annual revenues available for expenditure. In FY 2019, \$2.94 million was included for debt service on \$98 million worth of appropriation bonds. In FY 2020 through 2039 the debt service amount is up to \$7.84 million per year. Below are charts showing the projects funded with the Environment and Natural Resources Trust Fund and the projects funded with appropriation bonds from the Environment and Natural Resources Trust Fund. The first table below shows the direct appropriations out of the Environmental fund and the second table shows the appropriations bonds backed by the Environmental and Natural Resources Trust fund.

Subd.	Project Title	Organization	Chapter 214 FY 2018	Chapter 214 FY 2019
<b>ARTICLE 4</b>				
<b>Foundational Natural Resource Data and Information</b>			<b>FY 2018</b>	<b>FY 2019</b>
03a	Minnesota Geological Survey Atlases for Water Resources Management Part-A	U of MN-MN Geological Survey	-	1,240
	County Geologic Atlas for Water Resource Sustainability Part-B	MN DNR	-	-
03b	Providing Critical Water Quality Information for Lake Management	U of MN	-	250
03c	Minnesota Biodiversity Atlas: Phase II Expansion	U of MN	-	350
03d	Maximizing Wildlife, Water, and Productivity in Peatland Forests	U of MN	-	600
03e	Assessing Ecosystem Services Provided By Lichens and Mosses	U of MN	-	213
03f	An Early Warning System for Wildlife Health Threats: Using Wildlife Rehabilitation Data to Monitor Wildlife Health	U of MN	-	280
03g	Conservation on Minnesota's Forest Birds Management Concern	U of MN-Duluth NNRI	-	500
03h	Mapping Avian Movement in Minnesota	U of MN-Duluth NNRI	-	200
03i	Variable Winter Thermal Regimes and Managing Trout Streams	U of MN	-	400
03j	Conserving Minnesota's Turtles through Research and Education	Minnesota Zoological Garden	-	300
03k	Data Acquisition to Develop Native Mussel Habitat Suitability	National Parks Service	-	200
		<b>Subtotal</b>	<b>-</b>	<b>4,533</b>
<b>Water Resources</b>				
04a	Wastewater Treatment Plant Optimization Pilot Program	Minnesota Pollution Control Agency	89	611
04b	Removing Plastic Particle Pollution from Minnesota Water Bodies	U of MN	-	300
04c	Investigation of Road Salt Alternatives and Pavement Innovations	U of MN	-	400
04d	Contaminant Removal Efficiency of Urban Stormwater Treatment Ponds	Saint Cloud State University	-	325
04e	Small Cheap Purification System for Cleaner Drinking Water	U of MN	-	425
04f	Emerging Pathogens in Lakes, Rivers, and Tap Water	U of MN	-	325
04g	Unregulated Contaminants: Addressing Gaps in Drinking Water Protection	Minnesota Department of Health	-	1,000
04h	Footprint	U of MN	-	750
04i	Working Farmlands: Targeting Alfalfa Production for Water Protection	U of MN	-	500
04j	Preventing Nitrate Contamination of Groundwater Using Perennial Grains	Minnesota Department of Agriculture	-	250
04k	ShellRock River Watershed Stormwater Quality Trading Pilot Program	Shell Rock River Watershed District	-	300
04l	Lake Agnes Treatment	BWSR	-	600
		<b>Subtotal</b>	<b>89</b>	<b>5,786</b>
<b>Environmental Education</b>				
05a	Phase 2 Prairie Sportsman Statewide Environmental Education Project	Pioneer Public Television	-	300
05b	YES! Students Take on Minnesota Water Quality Challenge	Prairie Woods Environmental Learning Center	-	213
05c	Get Outdoors After School!	Project Get Outdoors Inc.	-	30
05d	Connecting Students with Watersheds through Hands-on Learning	Minnesota Trout Unlimited	-	400
05e	River Watch on the Minnesota River	Friends of the Minnesota Valley	-	100
05f	Increasing Diversity in Environmental Careers: Fellowships, Internships,	MN DNR	-	550
05g	Pollinator Ambassadors for Urban Gardens	U of MN	-	250
05h	Morris Prairie Pollinator Demonstration and Education	U of MN	-	550
05i	Expanding Nature Knowledge and Experience in North Minneapolis	Minneapolis Parks and Recreation Board	-	500
05j	Preparing Minnesotans for Changes in Wolf Management	International Wolf Center	-	1,000
05k	Preserve Resources by Expanding the State's Reuse Sectors	ReUse Minnesota	-	275
05l	Phase II- Reduce Solid Waste and Greenhouse Gas Emissions	Network for Better Futures MN	-	800
		<b>Subtotal</b>	<b>-</b>	<b>4,968</b>

Subd.	Project Title	Organization	Chapter 214	Chapter 214
			FY 2018	FY 2019
<b>ARTICLE 4</b>				
<b>Aquatic and Terrestrial Invasive Species</b>				
06a	Minnesota Invasive Terrestrial Plants and Pests Center 4	U of MN	-	3,500
06b	Palmer Amaranth Detection and Eradication Continuation	Minnesota Department of Agriculture	-	431
06c	Evaluate Control Methods for Invasive Hybrid Cattails	Voyageurs National Park	-	131
06d	Developing RNA Interference Genetic Controls for Zebra Mussels	U.S. Geological Survey	-	500
06e	An Effective and Practical Invasive Carp Deterrent	U of MN	-	998
06f	Determining Minnesota's Risk of a Toxic Algal Invader	Science Museum of MN-St. Croix Research Station	-	200
		<b>Subtotal</b>	-	<b>5,760</b>
<b>Air Quality, Climate Change, and Renewable Energy</b>				
07a	Clean Electricity from Solar Windows	U of MN	-	350
07b	Community-Scale Energy Storage Guide for Renewable Energy	U of MN	-	550
07c	Cheap Solar Energy from Simple Roll-to-Roll Manufacturing	U of MN	-	300
		<b>Subtotal</b>	-	<b>1,200</b>
<b>Methods to Protect, Restore, and Enhance Land, Water, and Habitat</b>				
08a	Nongame Wildlife Program Acceleration	MN DNR	-	220
08b	Replacing Plastic Cover in Vegetable Production with BioMulch	U of MN	-	310
08c	Show Me the Money: 10 Markets for Perennials	Science Museum of MN-St. Croix Research Station	-	150
08d	Agricultural Weed Control Using Robots	U of MN-Morris	-	750
08e	Restoring Minnesota's Forests in State Parks	MN DNR	-	250
08f	Increasing Timber Availability and Habitat with Soil Management	U of MN	-	200
08g	Restoring Wetland Invertebrates to Revive Wildlife Habitat	MN DNR	-	400
08h	Preserving and Restoring Minnesota's Native Orchids -Phase 2	U of MN	-	259
	Restoring Minnesota's Wild-Rice Waters	DNR	-	-
		<b>Subtotal</b>	-	<b>2,539</b>
<b>Land Acquisition for Habitat and Recreation</b>				
09a	Local Parks, Trails and Natural Area Grants	MN DNR	-	2,000
09b	Mesabi Trail, County Road 88 to Ely Segment	St. Louis & Lake Counties Reg. Railroad Authorities	-	600
09c	Harmony State Trail Extension Land Acquisition	City of Harmony	-	235
09d	Mississippi Blufflands State Trail - Red Wing Riverfront	City of Red Wing	-	550
09e	Swedish Immigrant Trail Segment within Interstate State Park	Chisago County Environmental Services	-	2,254
09f	Superior Hiking Trail Enhancement Plan	Superior Hiking Trail Association	-	100
09g	Mississippi River	City of Baxter	-	700
09h	Prioritize and Target North-Central Minnesota Lakes for Protection	Crow Wing SWCD	-	750
09i	Private Native Prairie Conservation through Native Prairie Bank	MN DNR	-	2,000
09j	Minnesota State Trails - Development and Enhancement	MN DNR	-	2,500
09k	Minnesota State Parks and State Trails Land Acquisition	MN DNR	-	2,500
09l	SNA Habitat Restoration, Public Engagement, and Strategic Acquisition	MN DNR	-	3,250
		<b>Subtotal</b>	-	<b>17,439</b>
<b>Emerging Issues Account</b>				
10a	Emerging Issues Account		-	439
		<b>Subtotal</b>	-	<b>439</b>
<b>Other</b>				
11a	Contract Agreement Reimbursement	DNR	-	135
		<b>Subtotal</b>	-	<b>135</b>
		<b>TOTAL</b>	<b>89</b>	<b>42,799</b>
<b>ARTICLE 4 - Debt Service</b>				
	FY 2019 Debt Service on appropriation bonds	MMB	-	2,940
		<b>Subtotal</b>	-	<b>2,940</b>
<b>TOTAL ENVIRONMENT AND NATURAL RESOURCES TRUST FUND</b>				
		<b>TOTAL ENRTF</b>	<b>89</b>	<b>45,739</b>

<b>Environmental Fund Appropriations Bonds</b>		
<b>NATURAL RESOURCES DEPARTMENT</b>		
DNR Asset Preservation		3,419
Elk River Lake Orono		1,500
Seidles Lake		781
	<b>Subtotal</b>	<b>5,700</b>
<b>POLLUTION CONTROL AGENCY</b>		
Anoka Landfill		6,000
Lake Redwood		7,300
	<b>Subtotal</b>	<b>13,300</b>
<b>BOARD OF WATER AND SOIL RESOURCES</b>		
RIM		10,000
	<b>Subtotal</b>	<b>10,000</b>
<b>PUBLIC FACILITIES AUTHORITY</b>		
State Matching Funds for USEPA Capitalization Grants		6,000
Water Infrastructure-Clean Water Program (waste water)		14,652
Point Source Implementation Supplemental Grants		38,348
	<b>Subtotal</b>	<b>59,000</b>
<b>METROPOLITAN COUNCIL PARKS</b>		
Metro Parks		10,000
	<b>Subtotal</b>	<b>10,000</b>
	<b>TOTAL</b>	<b>98,000</b>

***Department of Natural Resources***

- **Asset preservation:** \$3.419 million in appropriations bonds is for the renovation and repair of DNR facilities. The facilities may include buildings, trails, roads, bridges, public water access sites, water control structures and other capital assets to ensure the continued functionality and safety of the facilities.
- **Elk River:** \$1.5 million in appropriations bonds to the City of Elk River for the dredging of Lake Orono.
- **South St. Paul Seidl’s Lake:** \$781,000 in appropriations bonds to the City of South St. Paul for capital improvements for water quality in Seidls Lake and related storm water infrastructure.

***Pollution Control Agency***

- **Anoka County Waste Disposal Site Closed Landfill:** \$6 million in appropriations bonds to the MPCA for remediation and cleanup of the WDE site in Anoka County.

- **Lake Redwood Reclamation:** \$7.3 million in appropriations bonds to the Redwood-Cottonwood Rivers Control Area Joint Powers Board for dredging and reclamation of Lake Redwood.

### ***Board of Water and Soil Resources***

- **Reinvest in Minnesota Resources (RIM) Reserve Program:** \$10 million in appropriations bonds for acquiring conservation easements from landowners to preserve, restore, create and enhance wetlands and associated uplands of prairie and grasslands.

### ***Public Facilities Authority***

- **State Matching Funds for U.S. EPA Grants -** \$6 million in appropriations bonds to provide the required 20 percent state match for estimated federal FY 2018-19 capitalization grants from the Clean Water Revolving Fund and the Drinking Water Revolving Fund. Funds will be used for low interest loans to local governments for clean water and drinking water infrastructure projects.
- **Wastewater Infrastructure Fund** – \$14.652 million in appropriations bonds for grants to municipalities with high cost wastewater projects on the MN Pollution Control Agency’s project priority list. Grants supplement low-interest loans from the PFA’s Clean Water Revolving Fund or match funding from the U.S. Department of Agriculture Rural Development.
- **Point Source Implementation Grants -** \$38.348 million in appropriations bonds to provide grants to help cities pay for treatment plant upgrades to address water quality restoration and protection goals.

### ***Metropolitan Council***

- **Metropolitan Regional Parks:** \$10 million for the council’s capital improvements program. Funds are used to acquire and improve the metro regional parks system.

To see a more detailed legislative tracking spreadsheet for the Environment and Natural Resources Trust Fund provisions or other areas of state government visit:

<http://www.house.leg.state.mn.us/Fiscal/Home/TrackingSheets>

To see more detailed project descriptions please visit the Legislative-Citizen Commission on Minnesota Resources (LCCMR) webpage at: <https://www.lccmr.leg.mn/>

For further information on Environment and Natural Resources Finance issues, contact Brad Hagemeyer at [brad.hagemeyer@house.mn](mailto:brad.hagemeyer@house.mn) or 651-296-7165.