

September 9, 2019

The Honorable Frank Hornstein, Chair
House Transportation Finance & Policy Committee
545 State Office Building
Saint Paul, MN 55155

The Honorable Scott Newman, Chair
Senate Transportation Finance & Policy Committee
3105 Minnesota Senate Building
Saint Paul, MN 55155

The Honorable Paul Torkelson, GOP Lead
House Transportation Finance & Policy Committee
251 State Office Building
Saint Paul, MN 55155

The Honorable Scott Dibble
Ranking Minority Member
Senate Transportation Finance & Policy Committee
2213 Minnesota Senate Building
Saint Paul, MN 55155

RE: 2019 Taxpayers' Transportation Accountability Act Report

Dear Legislators:

I am pleased to provide the report on the Taxpayers' Transportation Accountability Act. This report is required under [Minnesota Statute 161.3203, Subdivision 4](#).

The report covers 77 contracts executed during fiscal year 2019 and provides status updates to contracts that remained active from previous reports.

Please contact me if you have questions about this report, or you may contact Chris Roy, MnDOT's Assistant Operations Division Director at chris.roy@state.mn.us or at 651 366-3182.

Sincerely,



Margaret Anderson Kelliher
Commissioner

Fiscal Year 2019 Report

Taxpayers' Transportation Accountability Act

September 2019

Prepared by:

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You may also send an email to ADArequest.dot@state.mn.us

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Legislative Request

This report is issued to comply with [Minnesota Statutes 161.3203, subdivisions 3 and 4](#).

161.3203 CONTRACTS FOR WORK FOR TRUNK HIGHWAY.

Subd. 3. Review of contract costs.

(c) Before entering into a privatization transportation contract for \$250,000 or more, the commissioner shall determine that:

- (1) the cost estimated under paragraph (b) will be lower than the cost estimated under paragraph (a);
- (2) the quality of the work to be provided by the designated responder is likely to equal or exceed the quality of services that could be provided by Department of Transportation employees;
- (3) the contract, together with other privatization transportation contracts to which the department is or has been party, will not reduce full-time equivalent positions within the department or result in layoffs; and
- (4) the proposed privatization contract is in the public interest.

Subd. 4. Reports.

Beginning in 2009, the commissioner shall provide, no later than September 1, an annual written report to the legislature, in compliance with sections [3.195](#) and [3.197](#), and shall submit the report to the chairs of the senate and house of representatives committees having jurisdiction over transportation. The report must list all privatization transportation contracts within the meaning of this section that were executed or performed, whether wholly or in part, in the previous fiscal year. The report must identify, with respect to each contract: the contractor; contract amount; duration; work, provided or to be provided; the comprehensive estimate derived under subdivision 3, paragraph (a); the comprehensive estimate derived under subdivision 3, paragraph (b); the actual cost to the agency of the contractor's performance of the contract; and for contracts of at least \$250,000, a statement containing the commissioner's determinations under subdivision 3, paragraph (c).

The cost of preparing this report is less than \$5,000.

Summary

This report contains data about contracts that meet the definition of “Privatization Transportation Contracts” as described in [Minnesota Statutes 161.3203](#), which is also known as the “Taxpayers’ Transportation Accountability Act.” A total of 601 contracts were evaluated since the Act took effect.

The Minnesota Department of Transportation executed 77 contracts meeting the statutory definition of a privatization transportation contract during state fiscal year 2019 (July 1, 2018 - June 30, 2019). This report provides information on the contracts executed in FY 2019 and the 260 contracts from previous years that remained active or were in the close-out audit process at the end of the prior year. Appendix A provides a detailed breakdown for each active contract.

During FY 2019, MnDOT executed 77 contracts with a total value of \$53,234,000.

- 49 of the contracts have a value greater than \$250,000. These contracts have a total value of \$48,234,000.

MnDOT may only enter into contracts over \$250,000 if the TTAA analysis shows that outsourcing is the less expensive option.

- 28 of the contracts have a value between \$100,000 and \$250,000. These contracts have a total value of \$5,000,000.

For contracts with a value between \$100,000 and \$250,000, MnDOT may contract for the services even if the TTAA analysis shows that outsourcing is the more expensive option.

The 77 contracts executed in FY 2019 were for the following types of projects:

- Roadway/pavement/sign/signal/roundabout planning, preliminary and/or final design – 49
- Bridge design or bridge subsurface investigation – 12
- Construction inspection, surveying or other construction support – 9
- Tunnel inspection/sewer cleaning – 7

MnDOT employees typically perform most of the type of work listed above. The two reasons for using outside assistance for the contracts evaluated were:

1. Staff limitations within scheduled timeframe – 68
2. Specialized expertise and/or equipment required (often staff limitations as well) – 9

MnDOT values the knowledge and experience its employees bring to projects; however, no potential contracts over \$250,000 in FY 2019 were re-evaluated and the work kept within the agency as a result of the TTAA estimate comparison. This is because the agency staffs to a “base” program and may need to use consultants when there is additional funding available for more projects, when there is staff turnover, or when specialized expertise is needed and not present in MnDOT’s workforce.

For the 28 contracts with a value between \$100,000 and \$250,000, all were outsourced, although in 17 cases, the agency cost estimate, “A” was lower than the contractor’s cost estimate “B”. For the 49 contracts with a

value greater than \$250,000, MnDOT's cost estimate was higher in all cases. This was due primarily to the construction inflation delay factor additives, or premium overtime costs, included in 41 MnDOT cost estimates. The construction inflation delay factor additive is an estimate of the additional cost of materials for a construction contract due to inflation if construction was delayed.

The total estimate of MnDOT's costs to complete the contracts without premium overtime or construction inflation delay additives was \$42.7 million, versus the total cost of all contracts plus monitoring costs of \$54.1 million. This estimated variance is \$11.4 million, although this difference would probably be somewhat less since MnDOT would pay some premium overtime if the work were completed in-house.

Quick Yearly Stats: 2011-2019

Below is a quick summary of the status of contracts from 2011-2019. 77 contracts from earlier years were closed out and were removed from this year's report. Further details for 2019 can be found in Appendix A, which begins on page 8.

Of the 77 contracts executed in FY 2019:

- None were completed and closed
 - 2 are completed and in audit
 - 75 remain active
-

Of the 76 contracts executed in FY 2018:

- 5 were completed and closed
 - 16 are completed and in audit
 - 55 remain active
-

Of the 77 contracts executed in FY 2017:

- 3 were reported closed or cancelled in a prior report and are not in this year's report
 - 23 were completed and closed
 - 18 are completed and in audit
 - 33 remain active
-

Of the 74 contracts executed in FY 2016:

- 17 were reported closed or cancelled in a prior report and are not in this year's report
- 35 were completed and closed
- 13 were completed and in audit
- 9 remain active

Of the 80 contracts executed in FY 2015:

- 42 were reported closed or cancelled in a prior report and are not in this year's report
- 25 were completed and closed
- 9 were completed and in audit
- 4 remain active

Of the 47 contracts executed in FY 2014:

- 38 were reported closed or cancelled in a prior report and not in this year's report
- 4 were completed and closed
- 1 was completed and in audit
- 4 remain active

Of the 19 contracts executed in FY 2013:

- 17 were reported closed or cancelled in a prior report and not in this year's report
- 2 were completed and in audit

Of the 49 contracts executed in FY 2012:

- 47 were reported closed or cancelled in a prior report and not in this year's report
- 1 was completed and closed
- 1 was completed and in audit

Of the 25 contracts executed in FY 2011:

- 24 were reported closed in a prior report and not in this year's report
- 1 was completed and closed

Appendix A: Contract Details

Details of Analysis for FY 2011-2019

TAXPAYERS' TRANSPORTATION ACCOUNTABILITY ACT: Fiscal Year 2019 Analysis

Transportation Contracts executed between July 1, 2018 through June 30, 2019

Dollars (\$) are rounded to thousands

| Contract Number | District | Project Description | Contractor | Status | Contract Executed Date | Current Contract Expiration Date | Contract Duration | Original Contract Value | Difference = "A" Estimate - "B" Estimate | "A" Agency Comprehensive Estimate Detail | | | | "B" Contractor's Comprehensive Estimate Detail | | | |
|---|----------|---|--------------------------------|--------|------------------------|----------------------------------|-------------------|-------------------------|--|--|------------------------|------------------|--------------|--|--------------------------|--------------|--|
| | | | | | | | | | | Agency Total Without Additives | Inflation Delay Factor | Premium Overtime | "A" Estimate | Responder's Bid | Contract Monitoring Cost | "B" Estimate | |
| CONTRACT AMOUNT GREATER THAN \$250,000 | | | | | | | | | | | | | | | | | |
| 1029860 | Metro | Plan Design I35W North Gap Reconstruct Bridges & Lanes | HDR Engineering | Active | Oct-18 | Jun-21 | 2 yrs 8 mos | \$3,710.1 | \$226.5 | \$3,717.5 | | \$270.3 | \$3,987.8 | \$3,710.1 | \$51.2 | \$3,761.3 | |
| 1030186 | D4 | Land Survey Right of Way -TH12 Ortonville to Hwy 59 | Bonnema Surveys | Active | Mar-19 | Jan-21 | 1 yrs 10 mos | \$725.2 | \$1,043.7 | \$722.1 | \$1,050.0 | \$22.1 | \$1,794.2 | \$725.2 | \$25.2 | \$750.4 | |
| 1030574 | D3 | Project Devel & Interchange Develop - TH10 &TH23 | SRF Consulting Group | Active | Sep-18 | Jun-20 | 1 yrs 9 mos | \$713.1 | \$933.4 | \$331.9 | \$1,300.0 | \$30.4 | \$1,662.3 | \$713.1 | \$15.8 | \$728.9 | |
| 1030616 | Bridge | Prelim Bridge Design-Twin Ports Interchange | Parsons Transportation Group | Active | Aug-18 | Nov-22 | 4 yrs 3 mos | \$1,319.0 | \$4,232.4 | \$1,064.7 | \$4,500.0 | | \$5,564.7 | \$1,319.0 | \$13.3 | \$1,332.3 | |
| 1030617 | D1 | Twin Ports Interchange Road Design | Short Elliott Hendrickson | Active | Jan-19 | Aug-23 | 4 yrs 7 mos | \$7,823.2 | \$7,358.1 | \$3,227.5 | \$11,650.0 | \$329.9 | \$15,207.4 | \$7,834.6 | \$14.8 | \$7,849.3 | |
| 1030839 | D1 | Final Design -TH61 Reservation River to Canadian Border | LHB, Inc | Active | Dec-18 | Jul-20 | 1 yrs 7 mos | \$532.1 | \$769.6 | \$436.9 | \$805.0 | \$61.8 | \$1,303.7 | \$532.1 | \$2.1 | \$534.2 | |
| 1030963 | D1 | Twin Ports Interchange Local Street Improvements | LHB, Inc | Active | Aug-18 | Nov-19 | 1 yrs 3 mos | \$417.0 | \$9.8 | \$372.3 | | \$55.6 | \$427.8 | \$417.1 | \$9.9 | \$418.0 | |
| 1031050 | D8 | Detail Design Pedestrian Access Improvements-Highways 14, 22, 23-Tyler, Litchfield, Clara City, Canby and Willmar | Isthmus Engineering | Active | Aug-18 | Nov-19 | 1 yrs 3 mos | \$300.8 | \$31.0 | \$300.4 | | \$33.9 | \$334.2 | \$300.8 | \$2.4 | \$303.2 | |
| 1031101 | D7 | Hydraulic Design & Wetland Delineation D7 Staff Augment | Stantec Consulting Services | Active | Sep-18 | Sep-20 | 1 yrs 11 mos | \$624.9 | \$3.1 | \$692.0 | | | \$692.0 | \$624.9 | \$64.0 | \$688.9 | |
| 1031163 | D6 | Pre and Detail Design Reconstruct TH43-Winona | Stantec Consulting Services | Active | Nov-18 | Nov-22 | 3 yrs 11 mos | \$1,121.9 | \$173.8 | \$1,305.0 | | | \$1,305.0 | \$1,121.9 | \$9.2 | \$1,131.1 | |
| 1031194 | D7 | Final Design Overlay & Improvements-TH5 Sibley/Carver Cty | Sambatek | Active | Sep-18 | Nov-20 | 2 yrs 2 mos | \$383.6 | \$169.4 | \$262.4 | \$281.5 | \$33.3 | \$577.2 | \$383.6 | \$24.2 | \$407.8 | |
| 1031214 | D3 | Pre & final Design-Full Depth Reclaim TH95 | WSB & Assocs | Active | Dec-18 | Nov-20 | 1 yrs 11 mos | \$445.9 | \$64.8 | \$263.3 | \$272.0 | | \$535.3 | \$445.9 | \$24.6 | \$470.5 | |
| 1031380 | D1 | Intersect & Passing Lane Improvements-TH53 near Angora | Bolton & Menk | Active | Sep-18 | Sep-19 | 1 yr 0 mos | \$454.9 | \$25.1 | \$434.9 | | \$46.2 | \$481.1 | \$454.9 | \$1.1 | \$456.0 | |
| 1031412 | D8 | Proj Dev Pavement Rehab & Ped Access - TH 22 Glencoe, TH 71 Olivia | Stonebrooke Engineering | Active | Feb-19 | Jan-22 | 2 yrs 11 mos | \$456.8 | \$5.0 | \$403.9 | | \$60.0 | \$464.0 | \$456.8 | \$2.2 | \$459.0 | |
| 1031600 | D7 | Final Plan Set TH263 Turn-Back in Ceylon | Bolton & Menk | Active | Oct-18 | Nov-21 | 3 yrs 1 mos | \$574.3 | \$116.0 | \$635.1 | | \$77.9 | \$712.9 | \$574.3 | \$22.6 | \$597.0 | |
| 1031696 | D8 | Detail Design Convert to 4 Lane-TH23; Paynesville to Richmond | Isthmus Engineering | Active | Jan-19 | Nov-21 | 2 yrs 10 mos | \$2,390.8 | \$518.6 | \$2,639.4 | | \$278.7 | \$2,918.1 | \$2,390.8 | \$8.7 | \$2,399.5 | |
| 1031866 | D2 | Prelim & Detailed Design & Survey TH 371, Hackensack | HDR Engineering | Active | Jun-19 | Jun-23 | 4 yrs 0 mos | \$928.1 | \$1.9 | \$697.2 | \$225.0 | | \$922.2 | \$894.4 | \$25.9 | \$920.3 | |
| 1031894 | D7 | Staff Augmentation D7 Survey Dept | WSB & Assocs | Active | Nov-18 | Nov-20 | 2 yrs 0 mos | \$300.6 | \$398.8 | \$301.7 | \$412.0 | | \$713.7 | \$300.6 | \$14.3 | \$314.9 | |
| 1031998 | D8 | Detail Design Bridge Replace - Br 9287-Montevidéo & 5543 -TH71 | Toltz, King, Duvall, Anderson | Active | Jan-19 | Nov-20 | 1 yr 10 mos | \$270.1 | \$118.3 | \$353.0 | | \$38.2 | \$391.2 | \$270.1 | \$2.8 | \$272.9 | |
| 1032000 | D8 | Prelim Engineering - Reconstruction of TH 67 in Clarkfield | SRF Consulting Group | Active | Jan-19 | Nov-22 | 3 yrs 10 mos | \$821.6 | \$41.7 | \$787.7 | | \$84.4 | \$872.1 | \$821.6 | \$8.8 | \$830.4 | |
| 1032570 | Metro | TH55 Hiawatha Video Inspect Project 3 | Hydro-Klean, | Active | Apr-19 | Apr-20 | 0 yrs 11 mos | \$360.0 | \$125.9 | \$488.6 | | | \$488.6 | \$360.0 | \$2.7 | \$362.7 | |
| 1032610 | Metro | Rum River Bridge Replace & Alternative Analysis | SRF Consulting Group | Active | Apr-19 | Jan-21 | 1 yr 8 mos | \$1,353.5 | \$3,155.6 | \$1,103.1 | \$3,375.0 | \$103.7 | \$4,581.8 | \$1,365.2 | \$61.0 | \$1,426.2 | |
| 1032715 | Bridge | Final Design TPI - TH 53 Mainline & Ramp | SRF Consulting Group | Active | May-19 | Feb-24 | 4 yrs 9 mos | \$2,105.7 | \$10,160.5 | \$1,026.7 | \$11,250.0 | | \$12,276.7 | \$2,105.7 | \$10.5 | \$2,116.2 | |
| 1032821 | D8 | Detail Design Shoulder Widening & Drainage-TH68 | Widseth Smith Nolting & Assocs | Active | Feb-19 | Dec-20 | 1 yr 9 mos | \$452.2 | \$35.3 | \$427.6 | | \$61.8 | \$489.4 | \$452.2 | \$1.8 | \$454.0 | |
| 1032846 | Bridge | Final Bridge Design TPI- Garfield Ave | Short Elliott Hendrickson | Active | Jun-19 | Feb-24 | 4 yrs 8 mos | \$823.0 | \$135.3 | \$507.7 | \$460.0 | | \$967.7 | \$823.0 | \$9.4 | \$832.4 | |
| 1032849 | Bridge | Final Bridge Design TPI - Br 69903 - I535 ramp to I35SB over I35 & BNSF Railroad | LHB, Inc | Active | May-19 | Feb-24 | 4 yrs 9 mos | \$498.5 | \$202.7 | \$380.5 | \$325.0 | | \$705.5 | \$498.5 | \$4.4 | \$502.8 | |
| 1032850 | Bridge | Final Bridge Design TPI - Br 69905 I535 ramp to I35NB over I35 & BNSF Railroad | Michael Baker International | Active | Apr-19 | Feb-24 | 4 yrs 10 mos | \$606.3 | \$10,971.6 | \$332.7 | \$11,250.0 | | \$11,582.7 | \$606.2 | \$4.9 | \$611.1 | |
| 1032851 | Bridge | Final Bridge Design TPI - Br 69906-TH53 over I35 | Kimley-Horn & Assocs | Active | May-19 | Feb-24 | 4 yrs 9 mos | \$274.1 | \$4.0 | \$193.9 | \$85.0 | | \$278.9 | \$274.1 | \$4.4 | \$278.5 | |
| 1032855 | Bridge | Final Bridge Design TPI - Br 69910 - I35 to TH 53 NB | Parsons Transportation Group | Active | May-19 | Feb-24 | 4 yrs 9 mos | \$440.7 | \$29.5 | \$229.5 | \$245.0 | | \$474.5 | \$440.7 | \$4.4 | \$445.0 | |
| 1032979 | D1 | 2019 D1 Plant Inspection Augmentation | Engineering Partners Company | Active | Apr-19 | Nov-19 | 0 yrs 7 mos | \$253.1 | \$271.4 | \$177.4 | \$296.0 | \$52.3 | \$525.7 | \$253.1 | \$1.2 | \$254.4 | |
| 1032993 | D7 | ROW Re-establishment-Land Survey-TH169 Mankato | Bolton & Menk | Active | Mar-19 | Jan-21 | 1 yr 10 mos | \$369.6 | \$13.9 | \$394.5 | | | \$394.5 | \$369.6 | \$11.0 | \$380.6 | |
| 1033054 | D1 | Mill Overlay & ADA Inspection-TH65 Sandy River | WSB & Assocs | Active | Apr-19 | Mar-20 | 0 yrs 11 mos | \$338.2 | \$137.2 | \$252.8 | \$204.0 | \$17.3 | \$474.0 | \$335.8 | \$1.0 | \$336.8 | |
| 1033057 | D7 | Dist 7 Hydraulic scoping-Projects identified FY25-26 | Stantec Consulting Services | Active | May-19 | Mar-21 | 1 yr 9 mos | \$529.7 | | \$518.8 | \$820.0 | | \$1,340.8 | \$527.7 | \$3.4 | \$531.1 | |
| 1033096 | D8 | Project Dev & Pre Design-TH19 Marshall | Short Elliott Hendrickson | Active | May-19 | Dec-20 | 1 yr 7 mos | \$691.4 | \$114.6 | \$675.6 | | \$132.9 | \$808.5 | \$691.3 | \$2.7 | \$693.9 | |
| 1033252 | D8 | Detail Design Review - 4 Ln expand TH 23 Paynesville | SRF Consulting Group | Active | Apr-19 | Nov-21 | 2 yrs 6 mos | \$374.3 | \$9.8 | \$373.1 | | \$13.1 | \$386.2 | \$374.3 | \$2.1 | \$376.4 | |
| 1033452 | D7 | Construction limits & plan set-TH14; Sanborn to Springfield | Rani Engineering | Active | May-19 | Jan-23 | 3 yrs 8 mos | \$399.9 | \$108.2 | \$299.4 | \$192.0 | | \$531.5 | \$399.9 | \$23.5 | \$423.3 | |
| 1025814W22 | Metro | Rethinking I-94 Corridor - Minneapolis & St Paul | WSB & Assocs | Active | Nov-18 | Oct-21 | 2 yrs 11 mos | \$6,683.1 | \$1,143.9 | \$3,844.5 | \$4,000.0 | | \$7,844.5 | \$6,683.1 | \$17.5 | \$6,700.6 | |
| 1027407W10 | D2 | TH 2 Bemidji Access Improvements | Alliant Engineering | Active | Nov-18 | Dec-21 | 3 yrs 1 mos | \$503.3 | \$20.9 | \$554.5 | | | \$554.5 | \$503.3 | \$30.3 | \$533.6 | |
| 1027407W11 | D1 | I-35 Barnum Area Unbonded Overlay | Alliant Engineering | Active | Jan-19 | Nov-20 | 1 yr 10 mos | \$394.9 | \$402.4 | \$282.5 | \$485.0 | \$30.7 | \$798.2 | \$394.9 | \$9.9 | \$395.8 | |
| 1027407W12 | D3 | Final Design Resurfacing-TH12 Cokato | Alliant Engineering | Active | Apr-19 | Jan-21 | 1 yr 9 mos | \$369.2 | \$16.1 | \$290.0 | \$115.0 | | \$405.0 | \$369.2 | \$19.6 | \$388.8 | |
| 1027407W13 | D2 | TH 71 Pavement and Intersection Improvement | Alliant Engineering | Active | Apr-19 | Mar-22 | 2 yrs 11 mos | \$999.7 | \$3.3 | \$1,082.0 | | | \$1,082.0 | \$999.7 | \$79.0 | \$1,078.7 | |

TAXPAYERS' TRANSPORTATION ACCOUNTABILITY ACT: Fiscal Year 2019 Analysis

Transportation Contracts executed between July 1, 2018 through June 30, 2019

Dollars (\$) are rounded to thousands

| Contract Number | District | Project Description | Contractor | Status | Contract Executed Date | Current Contract Expiration Date | Contract Duration | Original Contract Value | Difference = "A" Estimate - "B" Estimate | "A" Agency Comprehensive Estimate Detail | | | | "B" Contractor's Comprehensive Estimate Detail | | |
|---|-------------|---|----------------------------------|----------|------------------------|----------------------------------|-------------------|-------------------------|--|--|------------------------|------------------|--------------|--|--------------------------|--------------|
| | | | | | | | | | | Agency Total Without Additives | Inflation Delay Factor | Premium Overtime | "A" Estimate | Responder's Bid | Contract Monitoring Cost | "B" Estimate |
| 1027408W09 | D4 | TH 29 & TH 55 Grade Separation Design | HDR Engineering | Active | Oct-18 | Nov-21 | 3 yrs 1 mos | \$856.9 | \$268.7 | \$559.1 | \$520.0 | \$81.1 | \$1,160.2 | \$856.9 | \$34.6 | \$891.5 |
| 1027408W11 | D6 | Design Approach Roads & Ramps I90 Bridges Austin | HDR Engineering | Active | Apr-19 | Apr-21 | 1 yr 11 mos | \$474.0 | \$83.5 | \$570.6 | | | \$570.6 | \$474.0 | \$13.1 | \$487.1 |
| 1027410W03 | D2 | Urban Reconstruct, Mill & Overlay, ADA-Warroad | Kimley-Horn & Assocs | Active | Oct-18 | Nov-20 | 2 yrs 1 mos | \$505.2 | \$78.1 | \$591.5 | | \$12.9 | \$604.4 | \$505.2 | \$21.2 | \$526.4 |
| 1027411W09 | D6 | Bituminous Mill & Overlay Design-TH251 (I-35 to TH218) | WSP USA fka Parsons Brinckerhoff | Active | Aug-18 | Jul-20 | 1 yr 11 mos | \$557.8 | \$57.4 | \$622.0 | | | \$622.0 | \$557.8 | \$6.8 | \$564.6 |
| 1027413W02 | D6 | Pre & DD Mill and Overlay and Culverts-TH 43 | Sambatek | Active | Aug-18 | Jul-20 | 1 yr 11 mos | \$828.4 | \$4.5 | \$839.9 | | | \$839.9 | \$828.4 | \$6.9 | \$835.3 |
| 1027413W04 | D7 | Design Mill & Overlay-TH30 & bridges, TH30 Murray Cty to TH71 | Sambatek | Active | Sep-18 | Jun-19 | 0 yrs 9 mos | \$274.9 | \$19.7 | \$281.6 | | \$23.9 | \$305.5 | \$274.9 | \$11.0 | \$285.8 |
| 1027418W09 | D6 | Pre & Final Design Replace Br 85814 & 85816; I-90, Nodine | Toltz, King, Duvall, Anderson | Active | Sep-18 | Aug-20 | 1 yr 11 mos | \$621.8 | \$67.2 | \$606.6 | \$95.0 | | \$701.6 | \$621.8 | \$12.6 | \$634.4 |
| 1027418W10 | D6 | TH 52&I90 Interchange Scoping | Toltz, King, Duvall, Anderson | Active | Jul-18 | Jun-21 | 2 yrs 11 mos | \$995.1 | \$57.0 | \$1,117.9 | | | \$1,117.9 | \$995.1 | \$65.7 | \$1,060.9 |
| CONTRACT AMOUNT GREATER THAN \$100,000 AND UP TO \$250,000 | | | | | | | | | | | | | | | | |
| 1030840 | D1 | Geo Layout Final Design TH53 Intersections-12th&13th St Virginia | Alliant Engineering | Active | Aug-18 | Mar-20 | 1 yr 7 mos | \$214.7 | \$9 | \$190.9 | | \$26.6 | \$217.5 | \$214.7 | \$1.8 | \$216.5 |
| 1030844 | D1 | Unbonded Overlay Design-TH53 Pike Lake to Independence | Rani Engineering | Active | Jul-18 | May-20 | 1 yr 10 mos | \$240.5 | (\$4.2) | \$204.5 | | \$32.5 | \$237.0 | \$240.5 | \$7 | \$241.2 |
| 1031212 | Metro | TH36 East Side Video Inspection Project | Hydro-Klean, | In Audit | Sep-18 | Jun-19 | 0 yrs 9 mos | \$144.6 | \$113.0 | \$259.5 | | | \$259.5 | \$144.6 | \$1.9 | \$146.5 |
| 1031276 | D1 | Districtwide Traffic Engineering - D1 | Alliant Engineering | Active | Sep-18 | May-20 | 1 yr 8 mos | \$149.9 | \$29.2 | \$158.9 | | \$23.8 | \$182.7 | \$149.9 | \$3.7 | \$153.6 |
| 1031569 | D8 | Detail Design Bridge&Culvert-TH40 Chippewa/Kandyohi | Kadmas Lee & Jackson | Active | Nov-18 | Sep-20 | 1 yr 9 mos | \$218.2 | (\$8.7) | \$195.4 | | \$16.6 | \$212.0 | \$218.2 | \$2.5 | \$220.7 |
| 1031900 | Meto | TH 55 Storm Water Tunnel Rehab Inspection | Bolton & Menk | Active | Oct-18 | Oct-19 | 1 yr 0 mos | \$101.9 | \$11.3 | \$125.5 | | | \$125.5 | \$101.9 | \$12.4 | \$114.2 |
| 1032569 | Metro | TH36 East Side Video Inspection-Project 2 | Hydro-Klean, | Active | Nov-18 | Jun-19 | 0 yrs 6 mos | \$207.7 | \$101.5 | \$312.2 | | | \$312.2 | \$207.7 | \$3.0 | \$210.7 |
| 1032571 | Metro | TH36 East Side Video Inspection Project 4 | Hydro-Klean, | Active | May-19 | Nov-19 | 0 yrs 6 mos | \$137.4 | \$75.0 | \$215.1 | | | \$215.1 | \$137.4 | \$2.7 | \$140.1 |
| 1032853 | Bridge | Final Bridge Design TPI -27th Ave Br 69909 | HNTB Corporation | Active | Apr-19 | Feb-24 | 4 yrs 10 mos | \$249.8 | \$26.1 | \$180.3 | \$100.0 | | \$280.3 | \$249.8 | \$4.4 | \$254.2 |
| 1032854 | Bridge | Final Bridge Design TPI - Mill Creek Br 69X19 | Toltz, King, Duvall, Anderson | Active | Apr-19 | Feb-24 | 4 yrs 10 mos | \$189.8 | (\$62.7) | \$132.0 | | | \$132.0 | \$189.8 | \$4.9 | \$194.7 |
| 1032937 | D8 | DD Un-Bonded Concrete Overlay-TH23 | Toltz, King, Duvall, Anderson | Active | Apr-19 | Mar-21 | 1 yr 11 mos | \$139.7 | (\$19.1) | \$106.2 | | \$15.8 | \$122.1 | \$139.7 | \$1.5 | \$141.2 |
| 1032980 | D1 | North Shore Sign Replacement Inspector | Alliant Engineering | Active | May-19 | Apr-21 | 1 yr 11 mos | \$126.2 | (\$3.1) | \$114.3 | | \$9.3 | \$123.5 | \$126.2 | \$4 | \$126.6 |
| 1032981 | D1 | Gooseberry Falls Rest Area Inspector | Short Elliott Hendrickson | Active | Apr-19 | Mar-20 | 0 yrs 11 mos | \$211.5 | (\$100.8) | \$104.1 | | \$7.1 | \$111.2 | \$211.5 | \$5 | \$212.0 |
| 1032982 | D1 | Twin Ports Interchg Local Street Inspector | WSB & Assocs | Active | Apr-19 | Nov-19 | 0 yrs 7 mos | \$105.1 | (\$23.1) | \$82.6 | | | \$82.6 | \$105.1 | \$5 | \$105.7 |
| 1033032 | D8 | Detail Design Ped Improvements TH 23, 59, 68; Marshall | HR Green | Active | Apr-19 | Mar-21 | 1 yr 10 mos | \$231.0 | (\$80.3) | \$131.8 | | \$20.7 | \$152.5 | \$231.0 | \$1.7 | \$232.7 |
| 1033167 | D1 | Final Design & Plans West Swan River Bridge Approaches | SRF Consulting Group | Active | May-19 | May-20 | 1 yr 0 mos | \$146.5 | \$114.9 | \$226.5 | | \$35.6 | \$262.2 | \$146.5 | \$7 | \$147.2 |
| 1033173 | Metro | I35W & TH65 Pavement Rehab Contract Admin & Insp; Mpls | WSB & Assocs | Active | Jun-19 | Jun-20 | 0 yrs 11 mos | \$244.0 | (\$13.7) | \$212.6 | | \$19.2 | \$231.8 | \$244.0 | \$1.4 | \$245.4 |
| 1033223 | Metro | TH 610 Sign Replacement between TH 169 & TH 10 | HDR Engineering | Active | May-19 | Mar-20 | 0 yrs 10 mos | \$121.3 | (\$33.8) | \$92.2 | | | \$92.2 | \$121.3 | \$4.7 | \$126.0 |
| 1033274 | Metro | SW Metro Design CMAQ Project | Alliant Engineering | Active | Jun-19 | Feb-20 | 0 yrs 8 mos | \$130.6 | (\$29.2) | \$85.5 | | \$19.6 | \$105.1 | \$130.6 | \$3.8 | \$134.3 |
| 1033326 | Metro | TH252 Corridor of Commerce Video Inspect from I94/694 | Visu-Sewer | Active | May-19 | Dec-19 | 0 yrs 7 mos | \$229.6 | \$110.1 | \$342.4 | | | \$342.4 | \$229.6 | \$2.7 | \$232.3 |
| 1033365 | Metro | US52 Rosemount Video Inspection Proj # 1 | Hydro-Klean, | Active | Jun-19 | Nov-19 | 0 yrs 5 mos | \$148.8 | \$71.6 | \$223.6 | | | \$223.6 | \$148.8 | \$3.2 | \$152.0 |
| 1033862 | D8 | Detail Design Review Shoulder Widening-TH68; Minneota to | Toltz, King, Duvall, Anderson | Active | May-19 | Dec-20 | 1 yr 6 mos | \$132.8 | \$10.9 | \$127.6 | | \$17.3 | \$144.9 | \$132.8 | \$1.3 | \$134.1 |
| 1033976 | D8 | Bridge/Box Grading Detail Design Review-Multiple D8 Projs | Mead & Hunt | Active | Jun-19 | Nov-20 | 1 yr 4 mos | \$186.3 | (\$36.8) | \$135.9 | | \$14.6 | \$150.5 | \$186.3 | \$1.0 | \$187.3 |
| 1027407W08 | Environ Ofc | Statewide Scenic Byway Signing Phase 2 | Alliant Engineering | In Audit | Aug-18 | Jun-19 | 0 yrs 10 mos | \$162.5 | (\$42.0) | \$145.6 | | | \$145.6 | \$169.6 | \$18.0 | \$187.6 |
| 1027407W09 | Freight Ofc | Weigh Station near Carlton and Weigh-in-Motion System near Moorhead | Alliant Engineering | Active | Dec-18 | Jan-20 | 1 yr 1 mos | \$186.2 | \$84.3 | \$274.4 | | | \$274.4 | \$186.2 | \$4.0 | \$190.2 |
| 1027408W10 | D1 | Design Replace Bridge #5553 Nemedji River | HDR Engineering | Active | Nov-18 | Oct-20 | 1 yr 11 mos | \$150.1 | \$102.8 | \$219.0 | | \$34.8 | \$253.8 | \$150.1 | \$9 | \$151.0 |
| 1027408W12 | D8 | Project Dev Slope Stability Reconstruct TH67 | HDR Engineering | Active | May-19 | Sep-19 | 0 yrs 4 mos | \$249.3 | \$138.2 | \$343.1 | | \$45.9 | \$389.0 | \$249.3 | \$1.6 | \$250.8 |
| 1027409W05 | Metro | Metro Design Support Augmentation | HNTB Corporation | Active | Nov-18 | Jun-20 | 1 yr 7 mos | \$237.1 | (\$50.8) | \$190.0 | | | \$190.0 | \$237.1 | \$3.7 | \$240.7 |

TAXPAYERS' TRANSPORTATION ACCOUNTABILITY ACT: Fiscal Year 2018 Analysis

Transportation Contracts executed between July 1, 2017 through June 30, 2018

Dollars (\$) are rounded to thousands

| Contract Number | District | Project Description | Contractor | Status | Current Contract Expiration Date | Contract Duration | Original Contract Value | Difference = "A" Estimate - "B" Estimate | "A" Agency Comprehensive Estimate Detail | | | | "B" Contractor's Comprehensive Estimate Detail | | | Total of Amendments | Actuals Final Amount Paid | Differences | |
|---|----------|--|-----------------------------|----------|----------------------------------|-------------------|-------------------------|--|--|------------------------|------------------|--------------|--|--------------------------|--------------|---|------------------------------|--|--|
| | | | | | | | | | Agency Total Without Additives | Inflation Delay Factor | Premium Overtime | "A" Estimate | Responder's Bid | Contract Monitoring Cost | "B" Estimate | | | Note 2 Actual to Estimate A (Final \$ plus monitoring minus Est A) | Note 2 Actual to Estimate B (Final \$ minus Responder's Bid) |
| CONTRACT AMOUNT GREATER THAN \$250,000 | | | | | | | | | | | | | | | | () indicates final amount paid < estimated | | | |
| 1025959 | D1 | Detail Design, Proj Mgmt Hwy 53 International Falls | Kadmas Lee & Jackson | Active | Jul-20 | 3 yrs 0 mos | \$766.9 | \$80.3 | \$458.3 | \$312.0 | \$58.2 | \$828.5 | \$743.6 | \$4.6 | \$748.1 | \$490.4 | | | |
| 1027727 | D8 | Project Development & Detailed Design Downtown Litchfield -TH 12 | Bolton and Menk | In Audit | Mar-19 | 1 yr 8 mos | \$371.4 | \$46.6 | \$358.3 | | \$66.0 | \$424.3 | \$371.4 | \$6.3 | \$377.7 | \$170.7 | | | |
| 1027957 | D8 | Prelim Engineering TH23 Cottonwood to Granite Falls | SRF Consulting Group | Closed | Jun-18 | 0 yrs 10 mos | \$344.7 | \$4.7 | \$303.0 | | \$48.8 | \$351.8 | \$344.7 | \$2.4 | \$347.1 | \$39.8 | \$360.3 | \$10.9 | \$15.6 |
| 1028187 | Metro | Metro-wide Storm Sewer Culvert Video Inspection Project | HydroKlean | In Audit | May-19 | 1 yr 9 mos | \$1,542.5 | \$35.6 | \$1,568.7 | | | \$1,568.7 | \$1,529.7 | \$3.3 | \$1,533.0 | \$0 | | | |
| 1028644 | D3 | Retime District 3 Traffic Signals | SRF Consulting Group | Active | Nov-19 | 1 yr 5 mos | \$487.3 | \$30.3 | \$360.8 | \$160.0 | | \$520.8 | \$487.3 | \$3.2 | \$490.5 | \$10.6 | | | |
| 1028677 | D3 | Construction Inspect & Materials Testing, Mill & Overlay Rockford | Bolton and Menk | In Audit | Feb-19 | 0 yrs 10 mos | \$287.9 | \$215.7 | \$214.2 | \$280.0 | \$18.8 | \$513.0 | \$287.7 | \$9.6 | \$297.4 | \$0 | | | |
| 1029379 | D6 | Prelimin & Detail Design - US63 & I-90 Interchange Ramps & Approach Roadways | Short Elliott Hendrickson | Active | Jun-20 | 2 yrs 4 mos | \$904.5 | \$104.8 | \$1,019.5 | | | \$1,019.5 | \$904.5 | \$10.1 | \$914.7 | \$81.0 | | | |
| 1029393 | D8 | Project Development & Prelim Design - Downtown Sacred Heart, TH 212 | Bolton and Menk | Active | Feb-21 | 2 yrs 11 mos | \$711.6 | \$625.9 | \$571.5 | \$692.0 | \$78.1 | \$1,341.6 | \$711.9 | \$3.8 | \$715.7 | \$23.0 | | | |
| 1029542 | Metro | Preliminary Design Services, I-494 Project - Bloomington TH77-TH100 | Short Elliott Hendrickson | Active | Sep-19 | 1 yr 6 mos | \$4,105.3 | \$1,029.8 | \$4,822.2 | | \$374.9 | \$5,197.1 | \$4,105.2 | \$62.1 | \$4,167.3 | \$0 | | | |
| 1029605 | D4 | TH 87 2 Plans Design - near Frazee | Short Elliott Hendrickson | Active | Nov-22 | 4 yrs 9 mos | \$1,476.5 | \$562.0 | \$1,136.8 | \$828.0 | | \$1,635.5 | \$1,476.5 | \$89.9 | \$1,566.4 | \$223.7 | | | |
| 1029757 | D7 | Final Design Plan Set TH60 Overlay | Bolton and Menk | Active | Dec-20 | 2 yrs 8 mos | \$1,049.8 | \$200.7 | \$1,138.4 | | | \$1,300.9 | \$1,049.8 | \$50.5 | \$1,100.2 | \$27.0 | | | |
| 1030139 | D7 | Construction Surveying-Concrete Overlay TH60 | Bolton and Menk | Active | Dec-19 | 1 yr 8 mos | \$386.6 | \$1,687.5 | \$334.2 | \$1,710.0 | \$61.2 | \$2,105.4 | \$389.6 | \$28.3 | \$418.0 | \$0 | | | |
| 1030428 | D8 | Pre Design & Design Intersection-New London | SRF Consulting Group | Active | Mar-21 | 2 yrs 10 mos | \$266.3 | \$77.3 | \$309.6 | | \$37.8 | \$347.4 | \$266.3 | \$3.8 | \$270.1 | \$0 | | | |
| 1030567 | D3 | Design Pavement Resurfacing-TH210 Crow Wing County | Isthmus Engineering | Active | Nov-19 | 1 yr 5 mos | \$256.5 | \$240.1 | \$231.5 | \$272.0 | \$14.2 | \$517.8 | \$256.5 | \$21.2 | \$277.6 | \$50.4 | | | |
| 1030650 | Metro | I-35W Stormwater Storage Facility Design | Barr Engineering | Active | May-21 | 2 yrs 11 mos | \$2,017.6 | \$1,444.3 | \$1,741.2 | \$1,600.0 | \$152.6 | \$3,493.8 | \$2,017.6 | \$32.0 | \$2,049.6 | \$576.9 | | | |
| 05910W06 | Multi | Statewide Construction Administration and Inspection of IDIQ Delineators | SRF Consulting Group | Active | Mar-21 | 3 yrs 6 mos | \$532.1 | \$57.8 | \$374.1 | \$175.0 | \$59.9 | \$609.1 | \$532.1 | \$19.2 | \$551.3 | \$0 | | | |
| 05910W07 | Metro | High Bridge Construction Engineering & Mendota Staff Augmentation | SRF Consulting Group | Active | Jun-19 | 1 yr 9 mos | \$924.8 | \$2,174.3 | \$447.7 | \$2,660.0 | \$9.2 | \$3,117.0 | \$924.8 | \$17.8 | \$942.7 | \$0 | | | |
| 05911W01 | Metro | Staff Augmentation Metro Soil/Pavement Sampling | HDR Construction Control | Closed | May-17 | 1 yr 11 mos | \$299.6 | \$3.1 | \$306.6 | | \$2.5 | \$309.1 | \$299.6 | \$6.3 | \$305.9 | \$0 | \$257.7 | (\$45.1) | (\$42.0) |
| 1027407W03 | D7 | Restricted Crossing Project Modifying 3 Intersections - TH60, Heron Lake | Alliant Engineering | Active | Nov-19 | 2 yrs 3 mos | \$356.2 | \$100.8 | \$223.6 | \$210.0 | \$35.2 | \$468.7 | \$356.2 | \$11.7 | \$368.0 | \$117.6 | | | |
| 1027407W04 | D7 | Unbonded Concrete Overlay Planset - TH60, St. James | Alliant Engineering | Active | Oct-19 | 2 yrs 1 mos | \$644.4 | \$2,160.0 | \$475.7 | \$2,380.0 | | \$2,855.7 | \$644.4 | \$51.3 | \$695.7 | \$0 | | | |
| 1027407W05 | D2 | Pre Design Plans - TH75, Hallock | Alliant Engineering | Active | Jan-20 | 1 yr 8 mos | \$365.0 | \$105.5 | \$292.1 | \$208.0 | | \$500.1 | \$365.0 | \$29.5 | \$394.5 | \$0 | | | |
| 1027407W07 | D6 | Roundabout Preliminary and Detail Design - TH57 and TH60, Wanamingo | Alliant Engineering | Active | May-20 | 1 yr 11 mos | \$510.0 | \$32.6 | \$549.6 | | | \$549.6 | \$510.0 | \$6.9 | \$516.9 | \$0 | | | |
| 1027408W03 | D3 | Mill and Overlay Detail Design -TH55, Buffalo | HDR Engineering | Active | Dec-19 | 2 yrs 0 mos | \$367.5 | \$152.0 | \$199.3 | \$336.0 | | \$535.3 | \$367.5 | \$15.9 | \$383.3 | \$59.3 | | | |
| 1027408W04 | Metro | Alternative Corridor Design Study - TH316, Hastings | HDR Engineering | In Audit | Nov-19 | 1 yr 11 mos | \$270.9 | \$13.1 | \$281.7 | | \$25.7 | \$307.4 | \$270.9 | \$23.4 | \$294.3 | \$39.9 | | | |
| 1027409W02 | D7 | Detail Design Hwy 30 Bridge Replacement | HNTB Corporation | Active | Dec-19 | 2 yrs 3 mos | \$349.8 | \$159.7 | \$490.6 | | \$50.9 | \$541.5 | \$349.8 | \$32.1 | \$381.9 | \$0 | | | |
| 1027409W03 | D4 | Geometric Layout & Design Road Improvements-TH12, Ortonville | HNTB Corporation | Active | Dec-21 | 3 yrs 8 mos | \$888.5 | \$357.8 | \$569.1 | \$840.0 | | \$1,409.1 | \$888.5 | \$162.8 | \$1,051.3 | \$0 | | | |
| 1027410W01 | D3 | Unbonded Concrete Overlay Preliminary and Final Design - I94, Monticello | Kimley Horn | Active | Jun-19 | 1 yr 9 mos | \$776.1 | \$4,410.6 | \$372.5 | \$4,800.0 | \$54.1 | \$5,226.6 | \$776.1 | \$40.0 | \$816.1 | \$115.4 | | | |
| 1027410W02 | D2 | Intersection and Regrade Detail Design - MN Hwy 1 and US Hwy 59, Thief River Falls | Kimley Horn | Active | Dec-20 | 3 yrs 3 mos | \$874.4 | \$136.0 | \$830.7 | \$180.0 | \$14.2 | \$1,024.9 | \$874.4 | \$14.5 | \$889.0 | \$0 | | | |
| 1027411W01 | D1 | Mill and Overlay Detailed Design - Big Sandy to TH 200 | WSP USA | In Audit | Mar-19 | 1 yr 7 mos | \$297.6 | \$377.9 | \$173.9 | \$476.0 | \$27.2 | \$677.2 | \$297.6 | \$1.6 | \$299.3 | \$0 | | | |
| 1027411W04 | D7 | Final Design Plans - TH99 Overlay/Improvements Mn River Br to CSAH 38 | WSP USA | Active | Nov-19 | 2 yrs 0 mos | \$590.9 | \$339.1 | \$394.7 | \$516.0 | \$42.8 | \$953.5 | \$590.9 | \$23.5 | \$614.4 | \$48.6 | | | |
| 1027411W06 | Bridge | Prelim & Final Design - TH 694 Bridges over TH 94 Oakdale | WSP USA | Active | Jun-19 | 1 yr 4 mos | \$922.4 | \$108.4 | \$519.5 | \$510.0 | | \$1,029.5 | \$900.1 | \$21.0 | \$921.1 | \$0 | | | |
| 1027413W01 | Metro | Detail Design I-35W Pavement Rehab Roseville | Sambatek | In Audit | Jun-18 | 0 yrs 11 mos | \$887.0 | \$994.2 | \$781.7 | \$1,183.0 | | \$1,964.7 | \$887.0 | \$83.4 | \$970.4 | \$87.9 | | | |
| 1027413W03 | D7 | Plans Engineer - 2 Mill & Overlay Proj New Richmond & Gaylord | Sambatek | Active | Mar-20 | 1 yr 10 mos | \$348.8 | \$843.0 | \$317.0 | \$904.0 | | \$1,221.0 | \$348.8 | \$29.2 | \$378.0 | \$168.3 | | | |
| 1027414W02 | D2 | Prelim & Detail Design Reconstruct MN 75 in Hendrum and Halstad | Short Elliott Hendrickson | Active | Nov-19 | 1 yr 5 mos | \$525.0 | \$106.9 | \$644.8 | | \$13.0 | \$657.8 | \$525.0 | \$25.9 | \$550.9 | \$0 | | | |
| 1027414W03 | D7 | Environmental Work - Hwy 14 New Ulm to Nicollet | Short Elliott Hendrickson | Active | Jun-20 | 2 yrs 9 mos | \$262.0 | \$28.5 | \$262.2 | | \$43.7 | \$305.8 | \$262.0 | \$15.4 | \$277.3 | \$187.9 | | | |
| 1027414W04 | D6 | Detail Design, Proj Mgmt 4 Rest Area Parking Facilities - SE MN | Short Elliott Hendrickson | Active | Feb-20 | 1 yr 11 mos | \$763.7 | \$198.0 | \$587.9 | \$383.6 | | \$971.5 | \$763.7 | \$9.8 | \$773.5 | \$0 | | | |
| 1027414W06 | D1 | Prelim Design and Geometric Layouts - Twin Ports Interchg I-535 | Short Elliott Hendrickson | Active | Nov-19 | 1 yr 9 mos | \$372.8 | \$4,939.8 | \$262.8 | \$5,026.0 | \$27.7 | \$5,316.6 | \$372.8 | \$4.0 | \$376.8 | \$285.8 | | | |
| 1027414W07 | D6 | Concept Development I90 & US52 Interchange | Short Elliot Hendrickson | Active | Jun-20 | 2 yrs 0 mos | \$259.3 | \$84.8 | \$346.7 | | | \$346.7 | \$259.3 | \$2.6 | \$261.8 | \$0 | | | |
| 1027416W01 | D7 | Hydraulics, Stormwater, Traffic Data Collection - various projects | Stantec Consulting Services | Active | Jun-19 | 1 yr 10 mos | \$664.8 | \$47.6 | \$689.1 | | \$30.6 | \$719.8 | \$664.8 | \$7.4 | \$672.2 | \$24.5 | | | |
| 1027417W03 | D2 | Design Services - ADA Improve & Resurfacing TH 1 & 75 Warren | Stonebrooke Engineering | Active | Dec-20 | 3 yrs 2 mos | \$341.1 | \$13.9 | \$360.4 | | \$1.0 | \$361.4 | \$341.1 | \$6.5 | \$347.6 | \$150.5 | | | |

TAXPAYERS' TRANSPORTATION ACCOUNTABILITY ACT: Fiscal Year 2018 Analysis

Transportation Contracts executed between July 1, 2017 through June 30, 2018

Dollars (\$) are rounded to thousands

| Contract Number | District | Project Description | Contractor | Status | Current Contract Expiration Date | Contract Duration | Original Contract Value | Difference = "A" Estimate - "B" Estimate | "A" Agency Comprehensive Estimate Detail | | | | "B" Contractor's Comprehensive Estimate Detail | | | Total of Amendments | Actuals Final Amount Paid | Differences | |
|---|----------|--|-------------------------------|----------|----------------------------------|-------------------|-------------------------|--|--|------------------------|------------------|--------------|--|--------------------------|--------------|---|------------------------------|--|--|
| | | | | | | | | | Agency Total Without Additives | Inflation Delay Factor | Premium Overtime | "A" Estimate | Responder's Bid | Contract Monitoring Cost | "B" Estimate | | | Note 2 Actual to Estimate A (Final \$ plus monitoring minus Est A) | Note 2 Actual to Estimate B (Final \$ minus Responder's Bid) |
| 1027417W04 | Metro | Final Design Plans - TH13 to TH19 Scott County Reclamation | Stonebrooke Engineering, | Active | Jun-19 | 1 yr 6 mos | \$713.6 | \$276.5 | \$597.5 | \$389.4 | | \$986.9 | \$701.4 | \$9.1 | \$710.5 | \$0 | | | |
| 1027417W05 | D7 | Final Design Plans Mankato Levee TH169 | Stonebrooke Engineering | In Audit | Jun-19 | 1 yr 4 mos | \$507.0 | \$107.5 | \$427.2 | \$120.0 | \$86.7 | \$633.9 | \$507.0 | \$19.4 | \$526.5 | \$0 | | | |
| 1027418W02 | D7 | Design Plans-I90 Concrete Overlay - Fairmont/Blue Earth | Toltz, King, Duvall, Anderson | Active | Nov-20 | 3 yrs 1 mos | \$946.3 | \$56.4 | \$1,034.5 | | | \$1,034.5 | \$946.3 | \$31.8 | \$978.1 | \$51.2 | | | |
| 1027418W05 | D1 | Sandstone Area Design-TH 123, Mill & Overlay | Toltz, King, Duvall, Anderson | Active | Nov-20 | 2 yrs 7 mos | \$340.1 | \$121.1 | \$408.8 | | \$55.0 | \$463.7 | \$338.7 | \$3.9 | \$342.7 | \$0 | | | |
| CONTRACT AMOUNT GREATER THAN \$100,000 AND UP TO \$250,000 | | | | | | | | | | | | | | | | () indicates final amount paid < estimated | | | |
| 1027568 | D1 | Traffic Study and Geo Layout - London Road -T.H. 61 | Short Elliott Hendrickson | Active | Jan-20 | 2 yrs 5 mos | \$205.0 | (\$93.8) | \$106.8 | | \$5.4 | \$112.1 | \$205.0 | \$9 | \$206.0 | \$45.9 | | | |
| 1028240 | D8 | Detail Design & Geo Layout - Two Bridges Pipestone | Toltz, King, Duvall, Anderson | Active | Dec-19 | 2 yrs 3 mos | \$249.6 | (\$11.7) | \$206.7 | | \$34.1 | \$240.8 | \$249.6 | \$2.8 | \$252.5 | \$0 | | | |
| 1028241 | D8 | Project Development & Detailed Design Intersection Improvements - CR90/37th Ave & 41st Ave | Short Elliott Hendrickson | Active | Dec-19 | 2 yrs 4 mos | \$210.6 | (\$53.4) | \$142.1 | | \$16.5 | \$158.6 | \$210.2 | \$1.9 | \$212.0 | \$15.1 | | | |
| 1028716 | D8 | Design Review Team-Hutchinson Downtown Reconstruct & Denver Ave Pavement Reconstruct | SRF Consulting Group | Active | Aug-19 | 1 yr 9 mos | \$139.3 | (\$26.4) | \$98.0 | | \$17.7 | \$115.7 | \$139.3 | \$2.8 | \$142.2 | \$0 | | | |
| 1028842 | D7 | Plan Review and Quality Mgmt Services on various 2018 projects. | WSB & Associates | Active | Nov-19 | 2 yrs 0 mos | \$230.9 | \$1.4 | \$239.6 | | | \$239.6 | \$230.9 | \$7.3 | \$238.2 | \$0 | | | |
| 1028885 | D7 | Plan Review and Quality Mgmt Services on various 2018 projects. | Bolton and Menk | Active | Nov-19 | 2 yrs 0 mos | \$229.9 | (\$10.4) | \$226.8 | | | \$226.8 | \$229.9 | \$7.3 | \$237.2 | \$0 | | | |
| 1029266 | D3 | Detail Design TH6 Emily Mill and Overlay | Rani Engineering | Active | Oct-19 | 1 yr 8 mos | \$234.4 | (\$117.2) | \$132.3 | | \$5.2 | \$137.5 | \$234.3 | \$20.4 | \$254.7 | \$0 | | | |
| 1029286 | D8 | Detail Design - Replacing Bridges - 2 on Hwy 67 near Echo, 1 on Hwy 40 | Kadmas Lee & Jackson | Active | Sep-19 | 1 yr 10 mos | \$250.0 | \$1.2 | \$229.5 | | \$24.0 | \$253.5 | \$250.0 | \$2.4 | \$252.3 | \$0 | | | |
| 1029433 | D4 | Final Design Plans TH 55-Barrett | Widseth Smith Nolting | Active | Feb-20 | 1 yr 9 mos | \$149.7 | (\$56.7) | \$103.2 | | \$20.1 | \$123.3 | \$149.7 | \$30.3 | \$180.0 | \$56.1 | | | |
| 1029472 | Metro | Storm Water Tunnel Inspection & Detail Rehab Design-TH55/28th St | CNA Consulting Engineers | Active | Jun-20 | 2 yrs 4 mos | \$106.0 | \$113.9 | \$224.3 | | | \$224.3 | \$106.0 | \$4.4 | \$110.4 | \$0 | | | |
| 1029541 | Metro | TH 55 Signal Optimization - 44 Intersections | Alliant Engineering | In Audit | Jul-18 | 0 yrs 8 mos | \$117.6 | \$31.1 | \$143.5 | | \$9.1 | \$152.5 | \$117.6 | \$3.8 | \$121.4 | \$0 | | | |
| 1029577 | D8 | Detail Design - Pavement Rehab TH 14 -Tracy to Revere | HR Green | In Audit | Feb-19 | 1 yr 1 mos | \$204.1 | \$63.3 | \$242.4 | | \$27.4 | \$269.8 | \$204.1 | \$2.4 | \$206.5 | \$10.2 | | | |
| 1029597 | D1 | D1 Districtwide Grading And Base Inspectors | Sambatek, | Closed | Nov-18 | 0 yrs 7 mos | \$158.5 | (\$50.3) | \$101.4 | | \$7.3 | \$108.8 | \$158.5 | \$5 | \$159.1 | \$0 | \$86.7 | (\$21.6) | (\$71.9) |
| 1029607 | D8 | Detail Design - Mill & Overlay TH 75/68 Ivanhoe-Canby | Widseth Smith Nolting | In Audit | Nov-18 | 0 yrs 10 mos | \$248.7 | \$19.5 | \$242.6 | | \$27.4 | \$270.0 | \$248.7 | \$1.9 | \$250.6 | \$26.0 | | | |
| 1029759 | D3 | Construct Inspect & Materials Test -Mill & Overlay TH 23 Mora | SRF Consulting Group | In Audit | Feb-19 | 0 yrs 9 mos | \$236.8 | (\$47.7) | \$182.5 | | \$17.3 | \$199.9 | \$236.8 | \$10.7 | \$247.6 | \$0 | | | |
| 1029772 | D1 | Bridge Inspectors for D1A -South Area | WSB & Associates | Active | Sep-19 | 1 yr 5 mos | \$244.4 | (\$70.5) | \$162.3 | | \$12.4 | \$174.8 | \$244.4 | \$9 | \$245.3 | \$0 | | | |
| 1029773 | D1 | District-wide Plant Inspections 2018-D1 | Engineering Partners Company | Closed | Nov-18 | 0 yrs 7 mos | \$246.2 | \$29.8 | \$233.4 | | \$43.8 | \$277.2 | \$246.2 | \$1.1 | \$247.3 | \$0 | \$192.3 | (\$83.8) | (\$54.0) |
| 1030539 | D1 | Contract Administration Reduced Conflict Intersection-New London | WSB & Associates | In Audit | Apr-19 | 0 yrs 11 mos | \$221.8 | (\$4.3) | \$186.7 | | \$31.8 | \$218.5 | \$221.8 | \$1.1 | \$222.9 | \$0 | | | |
| 1030679 | D1 | Grading and Base Inspector-TH 1 Project | LHB, Inc | In Audit | Nov-18 | 0 yrs 7 mos | \$168.9 | (\$75.4) | \$87.6 | | \$6.5 | \$94.1 | \$168.9 | \$5 | \$169.5 | \$0 | | | |
| 1030680 | D1 | District-wide Bridge Painting Inspector | Short Elliott Hendrickson | In Audit | Nov-18 | 0 yrs 7 mos | \$189.4 | (\$116.7) | \$68.2 | | \$5.0 | \$73.2 | \$189.4 | \$5 | \$189.9 | \$0 | | | |
| 1030681 | D1 | Two Harbors Lighting, Signals and ADA Inspector | SRF Consulting Group | Active | May-19 | 1 yr 0 mos | \$195.3 | (\$45.2) | \$68.4 | | \$4.9 | \$73.4 | \$118.2 | \$4 | \$118.6 | \$0 | | | |
| 1030748 | D7 | Final Plans Four Signal Projects with ADA Work - D7 | SRF Consulting Group | Active | Aug-21 | 3 yrs 2 mos | \$208.7 | \$17.1 | \$220.1 | | \$22.4 | \$242.6 | \$208.7 | \$16.8 | \$225.5 | \$0 | | | |
| 1030794 | D1 | Detail Design, Proj Mgmt TH 53 Overlay & Anchor Lk Rest Area | LHB, Inc | Active | Oct-19 | 1 yr 4 mos | \$180.3 | \$56.3 | \$202.3 | | \$32.2 | \$234.5 | \$177.2 | \$1.1 | \$178.3 | \$58.9 | | | |
| 05911W05 | Metro | Staff Augmentation Metro Soil/Pavement Sampling | HDR Construction Control Corp | Closed | Jun-19 | 2 yrs 1 mos | \$246.6 | \$4.7 | \$255.1 | | \$2.5 | \$257.7 | \$246.6 | \$6.3 | \$252.9 | \$0 | \$122.1 | (\$129.2) | (\$124.5) |
| 1027407W06 | D1 | Geometric and Interchange Layouts - Twin Ports Interchange | Alliant Engineering | Active | Jun-19 | 1 yr 0 mos | \$149.1 | (\$49.8) | \$100.7 | | \$6.2 | \$106.9 | \$155.5 | \$1.1 | \$156.6 | \$0 | | | |
| 1027409W01 | Metro | Intersection Concept Development Pre Design -TH12, Independence | HNTB Corporation | In Audit | Jun-19 | 1 yr 11 mos | \$125.0 | (\$46.5) | \$81.6 | | \$4.1 | \$85.7 | \$125.0 | \$7.3 | \$132.3 | \$13.9 | | | |
| 1027417W01 | D4 | Pre Design TH 59 & 29 Passing Lanes-D4 | Stonebrooke Engineering | In Audit | Sep-18 | 1 yr 0 mos | \$248.4 | \$701.1 | \$202.8 | \$720.0 | \$40.4 | \$963.2 | \$248.4 | \$13.7 | \$262.1 | \$12.1 | | | |
| 1027418W03 | CO | Pre Design Fuller Lake Rest Area Truck Parking | Toltz, King, Duvall, Anderson | Active | Nov-19 | 1 yr 11 mos | \$201.8 | (\$48.9) | \$155.1 | | | \$155.1 | \$201.8 | \$2.3 | \$204.1 | \$4.8 | | | |
| 1027418W04 | D1 | Twin Ports Interchange, Conceptual RR Bridge Plans | Toltz, King, Duvall, Anderson | Active | Jun-20 | 2 yrs 7 mos | \$192.2 | (\$56.4) | \$138.9 | | | \$138.9 | \$192.2 | \$3.1 | \$195.3 | \$284.4 | | | |
| 1027418W06 | D1 | Twin Ports Interchange Drainage Structure Design | Toltz, King, Duvall, Anderson | Active | Nov-19 | 1 yr 6 mos | \$215.7 | (\$124.8) | \$82.5 | | \$9.0 | \$91.5 | \$215.7 | \$5 | \$216.3 | \$173.9 | | | |
| 1027418W07 | Traffic | Sign, Signal, Lighting Staff Augment - Traffic Office | Toltz, King, Duvall, Anderson | Active | Oct-19 | 1 yr 5 mos | \$230.0 | \$15.1 | \$275.0 | | | \$275.0 | \$230.0 | \$29.9 | \$259.9 | \$0 | | | |
| 1027418W08 | Metro | Final Plans Mill Overlay & Water Resources I-494 S St Paul-Eagan | Toltz, King, Duvall, Anderson | Active | Aug-20 | 2 yrs 2 mos | \$188.1 | (\$89.8) | \$109.2 | | | \$109.2 | \$188.1 | \$10.9 | \$199.0 | \$4.5 | | | |

Note 1 : Contracts under \$100,000 are exempt from this law and are therefore not included.

TAXPAYERS' TRANSPORTATION ACCOUNTABILITY ACT: Fiscal Year 2017 Analysis

Transportation Contracts executed between July 1, 2016 through June 30, 2017

Dollars (\$) are rounded to thousands

| Contract Number | District | Project Description | Contractor | Status | Current Contract Expiration Date | Contract Duration | Original Contract Value | Difference = "A" Estimate "B" Estimate | "A" Agency Comprehensive Estimate Detail | | | | "B" Contractor's Comprehensive Estimate Detail | | | Total of Amendments | Actuals | | Differences | | | | |
|---|----------|---|-------------------------------|----------|----------------------------------|-------------------|-------------------------|--|--|------------------------|------------------|--------------|--|--------------------------|--------------|---------------------|-------------------|--|--|--|--|--|--|
| | | | | | | | | | Agency Total Without Additives | Inflation Delay Factor | Premium Overtime | "A" Estimate | Responder's Bid | Contract Monitoring Cost | "B" Estimate | | Final Amount Paid | Note 2 Actual to Estimate A (Final \$ plus monitoring minus Est A) | Note 2 Actual to Estimate B (Final \$ minus Responder's Bid) | | | | |
| CONTRACT AMOUNT GREATER THAN \$250,000 | | | | | | | | | | | | | | | | | | | () indicates final amount paid < estimated | | | | |
| 1002293 | D1 | Unbonded Overlay Design, I35 - Snake River to Chisago Cty Line | Toltz, King, Duvall, Anderson | Active | Nov-19 | 3 yrs 0 mos | \$603.7 | \$1,700.7 | \$341.1 | \$1,925.0 | \$43.8 | \$2,309.9 | \$603.7 | \$5.5 | \$609.2 | \$208.5 | | | | | | | |
| 1002599 | D3 | Detail Design TH 65 Highway Resurfacing and Rehabilitation | Isthmus Engineering | Closed | Dec-17 | 1 yr 5 mos | \$548.4 | \$158.8 | \$262.0 | \$466.0 | \$19.9 | \$747.9 | \$548.4 | \$40.7 | \$589.1 | \$0 | \$527.7 | (\$179.5) | (\$20.8) | | | | |
| 1002623 | Metro | Bridge and Transit Station Design at I35W & Lake Street | Short Elliott Hendrickson | Active | Aug-21 | 4 yrs 11 mos | \$2,762.7 | \$75.1 | \$2,322.7 | \$540.0 | | \$2,862.7 | \$2,783.7 | \$3.9 | \$2,787.6 | \$0 | | | | | | | |
| 1002866 | D1 | Detailed Design Reconstruction TH 61 in Grand Marais | LHB, Inc | Active | Sep-19 | 2 yrs 8 mos | \$647.6 | \$128.8 | \$678.2 | | \$106.4 | \$784.5 | \$647.6 | \$8.2 | \$655.7 | \$695.8 | | | | | | | |
| 1002942 | D7 | Hydraulics and Design Support, Districtwide | Stantec Consulting | Active | Jun-19 | 2 yrs 11 mos | \$574.9 | \$16.7 | \$608.5 | | \$21.0 | \$629.5 | \$574.9 | \$37.9 | \$612.8 | \$199.3 | | | | | | | |
| 1003118 | CO | ADA Consultant Staff Augmentation - Design | Wideth Smith Nolting | Active | May-20 | 3 yrs 7 mos | \$300.0 | \$64.2 | \$360.7 | | \$25.1 | \$385.8 | \$300.0 | \$21.5 | \$321.5 | \$0 | | | | | | | |
| 1003210 | D7 | Final Design TH 14/15 New Ulm Gateway Project | Bolton and Menk | In Audit | Dec-17 | 1 yr 4 mos | \$1,938.4 | \$1,029.8 | \$1,336.8 | \$1,548.0 | \$129.3 | \$3,014.0 | \$1,935.7 | \$48.5 | \$1,984.2 | \$49.3 | | | | | | | |
| 1003337 | D1 | Detailed Design TH 169 - Mt. Iron to Hoover Road Virginia | Bolton and Menk | In Audit | Sep-18 | 2 yrs 11 mos | \$285.9 | \$20.3 | \$270.1 | | \$38.5 | \$308.6 | \$285.9 | \$2.4 | \$288.3 | \$19.3 | | | | | | | |
| 1025809 | D6 | Red Wing Bridge Construction Oversight | Short Elliott Hendrickson | Active | Jul-20 | 3 yrs 2 mos | \$5,250.2 | \$4,809.8 | \$4,085.6 | \$5,880.0 | \$114.5 | \$10,080.1 | \$5,250.2 | \$20.1 | \$5,270.2 | \$235.9 | | | | | | | |
| 1025928 | D8 | Geometric Layout and Detail Design Plans for TH 91 Projects | Toltz, King, Duvall, Anderson | In Audit | Feb-19 | 2 yrs 4 mos | \$369.1 | \$10.5 | \$334.0 | | \$57.5 | \$391.5 | \$369.1 | \$11.9 | \$381.0 | \$119.9 | | | | | | | |
| 1026016 | D1 | Design Plans for Biwabik ADA & Urban Portion of TH 135 | Wideth Smith Nolting | Active | Oct-20 | 3 yrs 8 mos | \$488.0 | \$41.2 | \$473.2 | | \$60.6 | \$533.8 | \$488.0 | \$4.6 | \$492.6 | \$525.0 | | | | | | | |
| 1026028 | Metro | TV Inspect & Clean Sewer Pipes - I94 St. Paul to Minneapolis | Hydro Klean | In Audit | Nov-17 | 1 yr 1 mos | \$329.3 | \$23.8 | \$355.0 | | | \$355.0 | \$329.3 | \$1.9 | \$331.2 | \$61.5 | | | | | | | |
| 1026080 | D3 | Pavement Resurfacing Final Design TH 12 and 25 | Wideth Smith Nolting | Closed | Dec-18 | 1 yr 9 mos | \$375.9 | \$232.9 | \$314.4 | \$320.5 | \$20.9 | \$655.8 | \$375.9 | \$46.9 | \$422.8 | \$0 | \$304.9 | (\$303.9) | (\$71.0) | | | | |
| 1026249 | D8 | Intersection Control Eval & Hydraulic Engineering - Reconstruction of TH 12 in Litchfield | Bolton and Menk | In Audit | Sep-18 | 1 yr 8 mos | \$327.6 | \$2.3 | \$308.2 | | \$34.9 | \$343.1 | \$327.6 | \$13.2 | \$340.8 | \$184.2 | | | | | | | |
| 1026318 | CO | Statewide ADA Design Staff Augmentation | Stonebrooke | Active | May-20 | 3 yrs 6 mos | \$300.0 | \$82.6 | \$396.5 | | \$16.5 | \$413.0 | \$300.0 | \$30.4 | \$330.4 | \$0 | | | | | | | |
| 1026425 | CO | Statewide ADA Construction Support Staff Augmentation | WHKS & Co | Active | May-20 | 3 yrs 5 mos | \$300.0 | \$99.0 | \$410.2 | | \$16.8 | \$426.9 | \$300.0 | \$27.9 | \$327.9 | \$0 | | | | | | | |
| 1026429 | CO | Statewide ADA Design Staff Augmentation | WSB & Associates | Active | May-20 | 3 yrs 8 mos | \$500.0 | \$48.8 | \$592.7 | | | \$592.7 | \$500.0 | \$43.9 | \$543.9 | \$900.0 | | | | | | | |
| 1026462 | Bridge | Pier Caps Analysis & Recommendation, Final Plans-Four Bridges | HNTB Corporation | In Audit | Jun-18 | 1 yr 0 mos | \$599.8 | \$135.6 | \$341.8 | \$378.0 | \$19.2 | \$739.0 | \$599.8 | \$3.6 | \$603.4 | \$15.8 | | | | | | | |
| 1026671 | D7 | Districtwide Construction Materials Inspect Augmentation | American Engineering Testing | Active | Dec-19 | 2 yrs 10 mos | \$1,663.1 | \$1,707.4 | \$1,301.9 | \$1,855.0 | \$273.9 | \$3,430.8 | \$1,663.1 | \$60.3 | \$1,723.4 | \$0 | | | | | | | |
| 1026683 | D7 | Mankato Area Bridge Inspectors Augmentation | WSB & Associates | In Audit | Dec-19 | 2 yrs 8 mos | \$799.2 | \$1,223.4 | \$489.9 | \$1,484.0 | \$93.6 | \$2,067.5 | \$799.2 | \$44.8 | \$844.0 | \$1.1 | | | | | | | |
| 1026949 | D7 | Districtwide Inspection Staff Augmentation - Various Construct Proj | Bolton and Menk | Active | Dec-19 | 2 yrs 8 mos | \$1,622.9 | \$1,488.1 | \$1,065.2 | \$1,855.0 | \$230.4 | \$3,150.5 | \$1,622.9 | \$39.5 | \$1,662.4 | (\$0) | | | | | | | |
| 1026987 | D8 | Detail Design, Geo Layout & Env Coord -Intersection Improvements - TH23 Marshall | Isthmus Engineering | In Audit | Mar-19 | 1 yr 11 mos | \$353.6 | \$2.8 | \$319.1 | | \$39.9 | \$359.0 | \$353.6 | \$2.5 | \$356.1 | \$273.8 | | | | | | | |
| 1027071 | Bridge | Final Design - Baudette Bridge & Roadway | Parsons Transportation Group | Active | Dec-21 | 4 yrs 9 mos | \$1,166.7 | \$1,782.0 | \$303.0 | \$2,653.0 | | \$2,956.0 | \$1,166.7 | \$7.3 | \$1,174.0 | \$387.2 | | | | | | | |
| 1027248 | D8 | Project Devel & Design TH 15 Reconstruction Hutchinson | Short Elliott Hendrickson | Active | Nov-19 | 2 yrs 5 mos | \$798.9 | \$24.7 | \$756.5 | | \$81.5 | \$838.0 | \$797.4 | \$15.8 | \$813.2 | \$17.4 | | | | | | | |
| 03729W11 | D7 | Reconstruction of TH 22 and CR 90 Intersection - South of Mankato | SRF Consulting | Closed | Dec-18 | 1 yr 9 mos | \$289.6 | \$314.0 | \$264.5 | \$329.0 | \$35.3 | \$628.9 | \$289.6 | \$25.3 | \$314.9 | \$39.1 | \$328.7 | (\$274.9) | \$39.1 | | | | |
| 04484W08 | D2 | Prelim & Detailed Design - Urban Reconstruct MN 92 Bagley | Kimley Horn and Assoc. | In Audit | Sep-18 | 1 yr 7 mos | \$675.5 | \$30.9 | \$461.5 | \$245.0 | \$3.3 | \$709.7 | \$675.5 | \$3.3 | \$678.8 | \$0 | | | | | | | |
| 04484W09 | D7 | Final Plans-Bridges Rehabbed, Lighting, etc- I90 from SD to CSAH 4 | Kimley Horn and Assoc. | Closed | Dec-17 | 1 yr 4 mos | \$370.7 | \$128.5 | \$313.1 | \$184.0 | \$17.4 | \$514.5 | \$370.7 | \$15.3 | \$386.0 | \$28.4 | \$399.1 | (\$100.1) | \$28.4 | | | | |
| 04484W12 | Metro | Predesign - Pedestrian Bridge at 5th Street and I35W | Kimley Horn and Assoc. | Active | Dec-19 | 2 yrs 10 mos | \$362.2 | \$61.9 | \$290.7 | \$134.4 | \$34.5 | \$459.5 | \$362.2 | \$35.4 | \$397.6 | \$104.8 | | | | | | | |
| 04485W16 | Bridge | Final Design - Bridges 25020 and 25031 in Goodhue Cty | HDR Engineering . | Closed | Jun-17 | 0 yrs 11 mos | \$280.0 | \$5.7 | \$204.8 | \$56.5 | \$32.7 | \$294.0 | \$280.0 | \$8.3 | \$288.3 | \$0 | \$239.5 | (\$46.2) | (\$40.5) | | | | |
| 04485W17 | D7 | Detail Design TH 4 & CR 29 Intersection Reconstruct. Sleepy Eye | HDR Engineering . | Closed | Jun-18 | 1 yr 7 mos | \$378.4 | \$6.5 | \$280.6 | \$85.0 | \$43.3 | \$408.8 | \$378.4 | \$24.0 | \$402.4 | \$19.5 | \$387.1 | \$6.0 | \$12.5 | | | | |
| 04485W18 | Metro | BNSF Grade Separation Prelim Design, TH 47 Anoka | HDR Engineering . | In Audit | Jun-18 | 1 yr 6 mos | \$415.1 | \$699.1 | \$186.7 | \$931.0 | | \$1,117.7 | \$415.1 | \$3.5 | \$418.6 | \$219.0 | | | | | | | |
| 04486W11 | D7 | District-wide Drainage, Traffic Design and Roadside Features Scoping | Stantec Consulting | Closed | Jun-18 | 1 yr 11 mos | \$304.1 | \$5.9 | \$281.4 | | \$31.4 | \$312.8 | \$304.1 | \$2.8 | \$306.9 | \$166.2 | \$395.2 | \$85.2 | \$91.1 | | | | |
| 04486W12 | Metro | Detailed Design 86th St Bridge Replace & I35W | Stantec Consulting | Closed | Feb-18 | 1 yr 6 mos | \$359.2 | \$85.8 | \$284.9 | | \$163.6 | \$448.5 | \$359.2 | \$3.5 | \$362.7 | \$31.4 | \$368.5 | (\$76.5) | \$9.3 | | | | |
| 04486W13 | D2 | Baudette Bridge Roadway Design | Stantec Consulting | Active | Dec-19 | 2 yrs 9 mos | \$858.9 | \$1,998.3 | \$734.9 | | \$2,170.0 | \$2,904.9 | \$858.9 | \$47.6 | \$906.5 | \$0 | | | | | | | |
| 04487W12 | Metro | Plan Preparation for Multiple Metro District Projects | Toltz, King, Duvall, Anderson | Active | Mar-19 | 2 yrs 7 mos | \$517.0 | \$3,108.9 | \$381.6 | \$3,248.0 | | \$3,629.6 | \$517.0 | \$3.7 | \$520.7 | (\$0) | | | | | | | |
| 04487W13 | Bridge | Repair Analysis/Design/Plan on Bridges on I-94 from I-35W to Shingle Creek | Toltz, King, Duvall, Anderson | Closed | Dec-19 | 3 yrs 3 mos | \$269.9 | \$673.4 | \$196.0 | \$720.0 | \$29.1 | \$945.1 | \$269.9 | \$1.8 | \$271.7 | \$0 | \$268.4 | (\$674.9) | (\$1.5) | | | | |
| 1000121W02 | Bridge | Bridge Repair Design, Bridge 27727B and 27728 I94 Minneapolis | AECOMM | Active | Oct-19 | 3 yrs 3 mos | \$364.7 | \$1,597.2 | \$244.9 | \$1,720.0 | | \$1,964.9 | \$364.7 | \$3.0 | \$367.7 | \$7.6 | | | | | | | |
| 1000122W02 | D1 | Twin Ports Interchange Layouts/Modeling | Alliant Engineering | In Audit | Nov-18 | 2 yrs 1 mos | \$635.9 | \$7,884.7 | \$524.3 | \$8,000.0 | | \$8,524.3 | \$635.9 | \$3.7 | \$639.6 | \$272.4 | | | | | | | |
| 1000122W04 | D6 | Weigh Stations Improve. Design, I-35 Clark's Grove & I-90 Nodine | Alliant Engineering | Active | Jun-19 | 2 yrs 2 mos | \$284.4 | \$107.0 | \$400.2 | | | \$400.2 | \$283.7 | \$9.5 | \$293.2 | \$28.6 | | | | | | | |
| 1000124W01 | D7 | District-wide Pipe Repair Hydnfra & Planset | Parsons Brinckerhoff | In Audit | Dec-18 | 2 yrs 4 mos | \$327.5 | \$13.5 | \$283.3 | \$48.0 | \$21.0 | \$352.2 | \$329.5 | \$9.2 | \$338.7 | \$98.6 | | | | | | | |
| 1000128W02 | D7 | Pavement Rehab, Culverts and ADA Final Planset-TH 91 | Sambatek | Active | Jun-19 | 2 yrs 10 mos | \$457.2 | \$198.5 | \$278.5 | \$350.0 | \$45.8 | \$674.4 | \$457.2 | \$18.7 | \$475.9 | \$185.9 | | | | | | | |
| 1027407W01 | D1 | Ranier Bridge Approach Grading Design | Alliant Engineering | Active | Oct-19 | 2 yrs 4 mos | \$253.8 | \$204.9 | \$176.2 | \$259.0 | \$27.1 | \$462.4 | \$253.8 | \$3.6 | \$257.4 | \$53.0 | | | | | | | |

TAXPAYERS' TRANSPORTATION ACCOUNTABILITY ACT: Fiscal Year 2017 Analysis

Transportation Contracts executed between July 1, 2016 through June 30, 2017

Dollars (\$) are rounded to thousands

| Contract Number | District | Project Description | Contractor | Status | Current Contract Expiration Date | Contract Duration | Original Contract Value | Difference = "A" Estimate "B" Estimate | "A" Agency Comprehensive Estimate Detail | | | | "B" Contractor's Comprehensive Estimate Detail | | | Total of Amendments | Actuals Final Amount Paid | Differences | |
|---|----------|---|-------------------------------|----------|----------------------------------|-------------------|-------------------------|--|--|------------------------|------------------|--------------|--|--------------------------|---|---------------------|------------------------------|--|--|
| | | | | | | | | | Agency Total Without Additives | Inflation Delay Factor | Premium Overtime | "A" Estimate | Responder's Bid | Contract Monitoring Cost | "B" Estimate | | | Note 2 Actual to Estimate A (Final \$ plus monitoring minus Est A) | Note 2 Actual to Estimate B (Final \$ minus Responder's Bid) |
| 1027408W01 | Metro | Pre-Design TH 36 MnPASS Project | HDR Engineering | Active | Mar-19 | 1 yr 10 mos | \$831.6 | \$1,347.1 | \$805.5 | \$1,440.0 | \$19.0 | \$2,264.5 | \$831.6 | \$85.8 | \$917.5 | \$0 | | | |
| 1027408W02 | D3 | Prelim Design Urban Reconstruct TH 6, Emily | HDR Engineering . | In Audit | Jun-20 | 3 yrs 1 mos | \$268.4 | \$126.2 | \$400.1 | | \$59.3 | \$459.4 | \$273.7 | \$59.5 | \$333.2 | \$0 | | | |
| 1027415W01 | Metro | Materials Design Recomm. & Staff Augmentation | SRF Consulting | In Audit | Feb-19 | 1 yr 8 mos | \$569.4 | \$121.4 | \$710.0 | | \$3.6 | \$713.6 | \$569.4 | \$22.8 | \$592.2 | \$332.1 | | | |
| CONTRACT AMOUNT GREATER THAN \$100,000 AND UP TO \$250,000 | | | | | | | | | | | | | | | () indicates final amount paid < estimated | | | | |
| 1003116 | CO | Statewide ADA Design Staff Augmentation | Karvacko | Active | May-20 | 3 yrs 7 mos | \$150.0 | \$17.4 | \$222.5 | | | \$222.5 | \$150.0 | \$55.1 | \$205.1 | \$0 | | | |
| 1003223 | D4 | Detail Design Mill & Overlay, Hydraulics TH 27 near Wheaton | Rani Engineering | In Audit | Oct-18 | 1 yr 7 mos | \$220.8 | (\$65.4) | \$148.2 | | \$35.5 | \$183.7 | \$220.8 | \$28.3 | \$249.1 | \$117.8 | | | |
| 1025958 | D1 | Layout/Environ Assessment Study - TH 61 Stewart River Bridge | LHB, Inc | Active | Jul-19 | 2 yrs 1 mos | \$331.1 | \$164.9 | \$183.5 | \$312.0 | \$3.8 | \$499.3 | \$331.1 | \$3.3 | \$334.4 | \$0 | | | |
| 1026027 | Metro | Video Inspection/Cleaning Storm Sewers TH156,US52,I-494 | Visu-Sewer | Closed | Nov-17 | 0 yrs 11 mos | \$227.6 | \$99.0 | \$328.5 | | | \$328.5 | \$227.6 | \$1.9 | \$229.5 | \$0 | \$224.9 | (\$101.6) | (\$2.6) |
| 1026210 | D6 | Public Relations Support - Red Wing Bridge | HDR Engineering | Active | Jul-20 | 3 yrs 3 mos | \$220.8 | \$69.5 | \$302.7 | | | \$302.7 | \$220.8 | \$12.3 | \$233.2 | \$0 | | | |
| 1026319 | CO | Statewide ADA Design Staff Augmentation | Toltz, King, Duvall, Anderson | Active | May-20 | 3 yrs 7 mos | \$200.0 | \$29.8 | \$249.9 | | | \$249.9 | \$200.0 | \$20.1 | \$220.1 | \$0 | | | |
| 1026426 | CO | Statewide ADA Construction Support Staff Augmentation | WSB & Associates | Active | May-20 | 3 yrs 5 mos | \$200.0 | \$25.7 | \$231.8 | | \$10.5 | \$242.3 | \$200.0 | \$16.6 | \$216.6 | \$0 | | | |
| 1026427 | CO | Statewide ADA Design Staff Augmentation | Stonebrooke | Active | May-20 | 3 yrs 6 mos | \$250.0 | \$10.5 | \$284.3 | | | \$284.3 | \$250.0 | \$23.8 | \$273.8 | \$300.0 | | | |
| 1026428 | CO | Statewide ADA Design Staff Augmentation | WSB & Associates | Active | May-20 | 3 yrs 7 mos | \$200.0 | \$23.4 | \$278.5 | | | \$278.5 | \$200.0 | \$55.1 | \$255.1 | \$0 | | | |
| 1026430 | CO | Statewide ADA Design Staff Augmentation | WHKS & Co | Active | May-20 | 3 yrs 6 mos | \$250.0 | \$22.7 | \$295.9 | | | \$295.9 | \$250.0 | \$23.2 | \$273.2 | \$0 | | | |
| 1026491 | Bridge | Whitewater State Park Culvert Rehab Studies (Historic) and Design Services | LHB, Inc | Active | Oct-21 | 4 yrs 8 mos | \$148.3 | (\$34.7) | \$116.2 | | | \$116.2 | \$148.3 | \$2.6 | \$150.9 | \$584.0 | | | |
| 1026529 | D8 | Geometric Layout and Environmental Documentation - Lac Qui Parle Bridge Replacement | Short Elliot Hendrickson | In Audit | Jun-19 | 2 yrs 5 mos | \$248.4 | (\$45.7) | \$188.3 | | \$18.5 | \$206.8 | \$248.4 | \$4.1 | \$252.5 | \$392.5 | | | |
| 1026553 | Metro | Signal Optimization on TH 13 - Prior Lake through Mendota Heights | Alliant Engineering | Closed | Jun-17 | 0 yrs 6 mos | \$107.4 | \$24.5 | \$137.1 | | | \$137.1 | \$106.9 | \$5.7 | \$112.6 | \$0 | \$111.3 | (\$20.1) | \$4.4 |
| 1027329 | D1 | Concrete and ADA Inspector - District 1 South Area | SRF Consulting | Closed | Jan-18 | 0 yrs 8 mos | \$151.3 | (\$18.8) | \$112.8 | | \$20.6 | \$133.3 | \$151.3 | \$9 | \$152.2 | \$9.7 | \$161.0 | \$28.6 | \$9.7 |
| 1027330 | D1 | Multi-Project Plant Inspector in District 1 A | Engineering Partners Coppany, | Closed | Jan-18 | 0 yrs 9 mos | \$144.1 | (\$6.7) | \$116.5 | | \$21.6 | \$138.1 | \$144.1 | \$7 | \$144.8 | \$20.0 | \$163.7 | \$26.3 | \$19.6 |
| 1027336 | D1 | Hibbing Signal Lighting and ADA Inspector | SRF Consulting | In Audit | Nov-18 | 1 yr 6 mos | \$121.7 | (\$39.0) | \$70.7 | | \$12.8 | \$83.5 | \$121.7 | \$7 | \$122.5 | \$114.1 | | | |
| 1027337 | D1 | Hibbing and Virginia Bituminous Plant Inspector | Engineering Partners Co | Closed | Nov-17 | 0 yrs 7 mos | \$164.3 | (\$48.6) | \$35.5 | | \$80.7 | \$116.2 | \$164.3 | \$5 | \$164.8 | \$0 | \$107.8 | (\$7.8) | (\$56.5) |
| 1027342 | D1 | Roundabout Detail Design - I35 TH 33 Intersection | SRF Consulting | In Audit | Nov-18 | 1 yr 7 mos | \$230.2 | (\$36.1) | \$174.9 | | \$21.2 | \$196.0 | \$230.2 | \$2.0 | \$232.2 | \$95.6 | | | |
| 1027371 | D1 | Surveying for Bituminous Reclamation on I-35 Pine County | WSB & Associates | Closed | Nov-17 | 0 yrs 7 mos | \$141.6 | \$61.6 | \$168.8 | | \$35.3 | \$204.1 | \$141.6 | \$9 | \$142.5 | \$0 | \$84.8 | (\$118.4) | (\$56.8) |
| 1027435 | D1 | Grading & Base Inspector - Eagles Nest Lake US169 Reconstruction | Stonebrooke Engineering | Closed | Nov-18 | 1 yr 7 mos | \$240.5 | (\$41.7) | \$169.5 | | \$30.7 | \$200.2 | \$240.5 | \$1.3 | \$241.8 | \$0 | \$209.9 | \$11.0 | (\$30.7) |
| 1027453 | Metro | District-Wide Lighting & Traffic Signal Pole Systems Inspection | Fish & Associates | Closed | Oct-17 | 0 yrs 5 mos | \$134.3 | \$51.7 | \$188.0 | | | \$188.0 | \$134.3 | \$2.0 | \$136.3 | \$0 | \$115.3 | (\$70.7) | (\$19.0) |
| 1027455 | D8 | Detail Design Pavement Rehab & ADA Hwy 75 Pipestone | HR Green | Closed | Apr-18 | 0 yrs 11 mos | \$129.5 | (\$35.7) | \$86.9 | | \$13.3 | \$100.1 | \$129.5 | \$6.3 | \$135.8 | \$0 | \$92.4 | (\$1.4) | (\$37.1) |
| 04487W14 | CO | Prelim Design - St Croix Info Center Truck Parking Expansion | Toltz, King, Duvall, Anderson | Closed | Aug-18 | 1 yr 9 mos | \$165.0 | (\$51.2) | \$115.5 | | | \$115.5 | \$165.0 | \$1.7 | \$166.7 | \$17.6 | \$160.7 | \$46.9 | (\$4.3) |
| 05915W05 | Metro | Construction Survey Crew Augmentation | Short Elliott Hendrickson | Closed | Jun-19 | 2 yrs 1 mos | \$215.9 | \$44.9 | \$233.7 | | \$53.2 | \$286.9 | \$215.9 | \$26.0 | \$241.9 | \$62.8 | \$275.9 | \$15.1 | \$60.0 |
| 1000122W05 | D1 | Moose Lake Roundabout Preliminary Design | Alliant Engineering | Closed | Nov-17 | 0 yrs 11 mos | \$122.0 | \$32.1 | \$133.2 | | \$21.5 | \$154.7 | \$122.0 | \$6 | \$122.6 | \$132.2 | \$275.7 | \$121.6 | \$153.7 |
| 1000123W04 | Bridge | Re-Deck Bridge Design for Bridge 27805, 194 & TH 252 | HNTB Corporation | Closed | Mar-18 | 1 yr 6 mos | \$233.2 | (\$107.7) | \$124.5 | | \$2.7 | \$127.1 | \$233.2 | \$1.7 | \$234.8 | \$26.8 | \$258.3 | \$134.0 | \$26.3 |
| 1000126W02 | D2 | Design for TH 71 and CSAH 15 Roundabout, Park Rapids | Stonebrooke Engineering | Active | Dec-19 | 2 yrs 8 mos | \$237.4 | \$9.0 | \$256.9 | | \$5.1 | \$262.0 | \$237.4 | \$15.6 | \$253.0 | \$162.2 | | | |
| 1027407W02 | ITS | Traffic Signs Engineering Support | Alliant Engineering | Closed | Jun-18 | 1 yr 0 mos | \$185.4 | (\$54.3) | \$136.8 | | | \$136.8 | \$185.4 | \$5.7 | \$191.1 | \$25.0 | \$210.1 | \$79.0 | \$24.7 |
| 1027418W01 | Metro | Water Resources Design, TH 494 Auxillary Lane-S St Paul/Inver Grove Hts | Toltz, King, Duvall, Anderson | Active | Dec-18 | 1 yr 6 mos | \$199.0 | (\$74.9) | \$133.3 | | | \$133.3 | \$199.0 | \$9.1 | \$208.2 | \$43.0 | | | |

Note 1 : Contracts under \$100,000 are exempt from this law and are therefore not included.

TAXPAYERS' TRANSPORTATION ACCOUNTABILITY ACT: Fiscal Year 2016 Analysis

Transportation Contracts executed between July 1, 2015 through June 30, 2016

Dollars (\$) are rounded to thousands

| Contract Number | District | Project Description | Contractor | Status | Current Contract Expiration Date | Contract Duration | Original Contract Value | Difference = "A" Estimate - "B" Estimate | "A" Agency Comprehensive Estimate Detail | | | | "B" Contractor's Comprehensive Estimate Detail | | | Total of Amendments | Actuals Final Amount Paid | Differences | | | |
|---|----------|---|---------------------------------|----------|----------------------------------|-------------------|-------------------------|--|--|------------------------|------------------|--------------|--|--------------------------|--------------|---------------------|------------------------------|--|--|--|--|
| | | | | | | | | | Agency Total Without Additives | Inflation Delay Factor | Premium Overtime | "A" Estimate | Responder's Bid | Contract Monitoring Cost | "B" Estimate | | | Note 2 Actual to Estimate A (Final \$ plus monitoring minus Est A) | Note 2 Actual to Estimate B (Final \$ minus Responder's Bid) | | |
| CONTRACT AMOUNT GREATER THAN \$250,000 | | | | | | | | | | | | | | | | | | | () indicates final amount paid < estimated | | |
| 07003 | D1 | Hwy 53 Relocation - Project Mgmt & Construction Oversight | WSB and Associates | Active | Jul-19 | 4 yrs 0 mos | \$8,316.1 | \$8,894.1 | \$5,177.3 | \$11,408.0 | \$430.4 | \$17,015.8 | \$8,011.4 | \$110.2 | \$8,121.7 | (\$2,200.4) | | | | | |
| 07300 | D1 | Moose Lake Area Design - Pavement Rehab | HR Green | Closed | Oct-17 | 2 yrs 1 mos | \$498.8 | \$201.7 | \$391.5 | \$255.0 | \$58.7 | \$705.3 | \$498.8 | \$4.8 | \$503.6 | \$242.3 | \$738.7 | \$40.3 | \$242.0 | | |
| 1000188 | D7 | Project Design Mill & Overlay - TH 15 Fairmont | Alliant Engineering | In Audit | Jul-17 | 1 yr 11 mos | \$497.5 | \$1.5 | \$531.0 | | \$92.1 | \$623.0 | \$585.6 | \$36.0 | \$621.6 | \$0 | | | | | |
| 1000406 | D1 | Mesaba Avenue, Hwys 61, 535 & 35 Detail Design concrete pavement improvement, ADA, storm sewer repair | Toltz, King, Duvall, Anderson | Closed | Jan-19 | 3 yrs 5 mos | \$476.2 | \$24.1 | \$433.3 | \$273.0 | \$67.2 | \$773.6 | \$746.2 | \$3.2 | \$749.4 | \$169.1 | \$785.0 | \$14.6 | \$38.8 | | |
| 1000410 | D6 | Detail Design US 63 Mississippi River Bridge Approach and Bridge | SRF Consulting Group | Active | Nov-19 | 4 yrs 2 mos | \$2,893.3 | \$459.0 | \$3,363.1 | | | \$3,363.1 | \$2,893.3 | \$10.8 | \$2,904.0 | \$25.0 | | | | | |
| 1000725 | Metro | Reconstruction Project ADA Ramps & Signal Systems TH 47&65 | Alliant Engineering | In Audit | Aug-18 | 3 yrs 0 mos | \$600.0 | \$100.7 | \$705.9 | | | \$705.9 | \$600.0 | \$5.2 | \$605.2 | \$192.3 | | | | | |
| 1000843 | D7 | TH 60 Design Planset Window Overlays and ADA | Bolton & Menk | Active | Dec-19 | 4 yrs 3 mos | \$478.5 | \$133.8 | \$395.6 | \$175.0 | \$54.8 | \$625.4 | \$478.5 | \$13.0 | \$491.6 | \$110.0 | | | | | |
| 1000908 | D7 | Design, ADA-3 mill & overlay projects New Ulm, Worthington, Wells/Alden-THs15,59,109 | Bolton & Menk | In Audit | Jun-18 | 2 yrs 9 mos | \$829.1 | \$37.9 | \$757.9 | | \$126.2 | \$884.0 | \$828.1 | \$18.0 | \$846.1 | \$138.5 | | | | | |
| 1000929 | Metro | Design Plan Traffic Mgmt I-35W Mpls 46 St-I94 | HDR Engineering | Closed | Sep-17 | 1 yr 8 mos | \$2,090.0 | \$164.6 | \$2,270.1 | | | \$2,270.1 | \$2,090.0 | \$15.5 | \$2,105.6 | \$71.8 | \$1,942.2 | (\$312.4) | (\$147.8) | | |
| 1000930 | Metro | Drainage Design - I-35W 43rd to I-94 | Toltz, King, Duvall, Anderson | Active | Jun-20 | 4 yrs 5 mos | \$1,966.9 | \$86.1 | \$2,063.7 | | | \$2,063.7 | \$1,967.3 | \$10.4 | \$1,977.6 | \$937.2 | | | | | |
| 1001119 | D1 | 4 Plansets - intersection revision/turn lane TH53 Duluth, turn lane/mill & overlay TH33 Cloquet | LHB, Inc | Closed | Jan-18 | 2 yrs 3 mos | \$530.8 | \$9.6 | \$470.4 | | \$74.2 | \$544.6 | \$530.8 | \$4.2 | \$535.0 | \$114.9 | \$355.0 | (\$185.4) | (\$175.8) | | |
| 1001120 | D1 | Final Design Mission Creek Road Duluth-Bridge approach/mill & overlay Cloquet | Kimley Horn | Closed | Nov-17 | 1 yr 8 mos | \$278.2 | \$70.9 | \$218.2 | \$104.0 | \$29.6 | \$351.8 | \$278.2 | \$2.6 | \$280.9 | \$2.6 | \$278.5 | (\$70.6) | \$3 | | |
| 1001181 | Metro | Final Design Mill & Overlay TH149 From H-494 to TH5 | KLJ, Inc | Closed | Aug-18 | 2 yrs 5 mos | \$720.1 | \$854.2 | \$710.6 | \$876.0 | | \$1,586.6 | \$720.6 | \$11.9 | \$732.5 | \$630.4 | \$1,350.2 | (\$224.6) | \$629.6 | | |
| 1001201 | D6 | Concept Development for Bridges Improvement on I-90 Corridor Austin | Short Elliot Hendrickson | Closed | Jun-17 | 1 yr 8 mos | \$348.8 | \$47.6 | \$405.3 | | | \$405.3 | \$348.8 | \$9.0 | \$357.7 | \$0 | \$339.9 | (\$56.4) | (\$8.8) | | |
| 1001244 | Metro | I-94 Preservation & Enhancement Project - alternative concepts 194 between downtown Mpls/St Paul | Parsons Brinckerhoff | In Audit | Feb-19 | 3 yrs 2 mos | \$2,241.1 | \$4,407.4 | \$1,655.6 | \$5,000.0 | | \$6,655.6 | \$2,241.1 | \$7.2 | \$2,248.3 | \$744.5 | | | | | |
| 1001307 | D7 | Final Design Overlay TH 169 - St. Peter to LeSueur | Alliant Engineering | Closed | Dec-18 | 2 yrs 11 mos | \$760.0 | \$1,075.3 | \$662.4 | \$1,104.0 | \$80.9 | \$1,847.3 | \$760.0 | \$12.0 | \$772.0 | \$403.8 | \$1,193.4 | (\$641.9) | \$433.4 | | |
| 1001470 | Metro | I-35W Storm Water North Tunnel Rehab Inspection | Brierley Associates Corporation | In Audit | Jun-17 | 1 yr 5 mos | \$265.8 | \$186.7 | \$244.6 | \$216.0 | | \$460.6 | \$266.0 | \$7.8 | \$273.8 | \$0 | | | | | |
| 1001474 | D4 | Detailed Design Mill&Overlay & ADA Elbow Lake TH 55 | Toltz, King, Duvall, Anderson | Active | Oct-19 | 3 yrs 8 mos | \$295.3 | \$41.7 | \$345.1 | | \$52.8 | \$397.8 | \$295.3 | \$60.9 | \$356.2 | \$124.5 | | | | | |
| 1001507 | D7 | Design & Video-Clean Storm Sewer -TH22 Mapleton to Mankato | WSB and Associates | Closed | Nov-18 | 2 yrs 10 mos | \$851.4 | \$1,347.1 | \$654.1 | \$1,398.0 | \$87.2 | \$2,139.3 | \$758.1 | \$34.1 | \$792.2 | \$176.1 | \$1,041.2 | (\$1,064.0) | \$283.1 | | |
| 1001795 | D3 | Prelim Design & Environmental Doc. I-94 St. Michael To Albertville | SRF Consulting Group | In Audit | Feb-19 | 2 yrs 9 mos | \$731.5 | \$976.4 | \$310.4 | \$1,400.0 | \$11.5 | \$1,721.9 | \$731.5 | \$14.1 | \$745.5 | \$314.3 | | | | | |
| 1001800 | Bridge | Final Design - Bridges 27777 & 27822 - 35W over 31st St. Mpls | Collins Engineers | Closed | Sep-17 | 1 yr 6 mos | \$309.2 | \$2,504.0 | \$153.5 | \$2,666.7 | | \$2,820.1 | \$309.8 | \$6.3 | \$316.1 | \$46.6 | \$355.8 | | | | |
| 1001801 | Bridge | Final Design - Bridges 27V47 & 27V48 -35W over the Greenway Mpls | Toltz, King, Duvall, Anderson | Closed | Sep-17 | 1 yr 6 mos | \$294.2 | \$2,519.6 | \$153.5 | \$2,666.7 | | \$2,820.1 | \$294.2 | \$6.3 | \$300.5 | \$59.6 | \$325.6 | (\$2,488.3) | \$31.3 | | |
| 1001802 | Bridge | Final Design - Bridges 27000/1 - TH 65 over TH 94 Mpls | HNTB Corporation | Closed | Sep-17 | 1 yr 6 mos | \$316.8 | \$2,522.7 | \$175.9 | \$2,666.7 | | \$2,842.5 | \$316.8 | \$3.0 | \$319.8 | \$35.2 | \$346.4 | (\$2,493.1) | \$29.6 | | |
| 1001803 | Bridge | Final Design Bridge 27W05 TH65 over TH35W Mpls | LHB, Inc | Closed | Sep-17 | 1 yr 7 mos | \$336.9 | \$97.6 | \$348.1 | \$90.0 | | \$438.1 | \$336.9 | \$3.6 | \$340.5 | \$45.2 | \$396.6 | (\$37.9) | \$59.8 | | |
| 1001804 | Bridge | Final Design - Bridge 27W07 -TH 65 flyover ramp to I94 WB Minneapolis | Parsons Transportation Group | Closed | Sep-17 | 1 yr 7 mos | \$550.8 | \$20.7 | \$445.1 | \$130.0 | | \$575.1 | \$550.8 | \$3.6 | \$554.4 | \$55.0 | \$584.4 | \$12.9 | \$33.6 | | |
| 1001878 | D7 | On Call Field Inspection-District 7 Wide | I + S Group | Active | Dec-19 | 3 yrs 6 mos | \$431.5 | \$18.3 | \$402.0 | | \$62.7 | \$464.7 | \$431.5 | \$15.0 | \$446.4 | \$333.6 | | | | | |
| 1001879 | D7 | Field Tester, Concrete Plant Monitor and Bituminous Plant Monitor D7 2016 Season | Braun Intertec | Closed | Oct-17 | 1 yr 9 mos | \$799.8 | \$1.5 | \$671.3 | | \$150.7 | \$822.0 | \$799.5 | \$21.0 | \$820.5 | (\$0) | \$509.6 | (\$291.4) | (\$289.9) | | |
| 1002204 | D1 | Design Plans I-35 at Willow River & Sturgeon Lk | SRF Consulting Group | Closed | Nov-17 | 1 yr 8 mos | \$581.0 | \$293.5 | \$223.3 | \$616.0 | \$37.2 | \$876.6 | \$581.0 | \$2.1 | \$583.1 | \$0 | \$499.4 | (\$375.0) | (\$81.5) | | |
| 1002205 | D8 | Design Plans -Hwys 19 & 71 Redwood Falls | Short Elliot Hendrickson | Closed | Mar-17 | 0 yrs 11 mos | \$399.6 | \$27.2 | \$248.0 | \$140.0 | \$48.0 | \$436.0 | \$399.6 | \$9.2 | \$408.9 | \$19.2 | \$417.5 | (\$8.0) | \$19.2 | | |
| 1002252 | D3 | PreDesignTH25 Pavement Resurfacing & Rehab | Rani Engineering | Closed | Dec-17 | 1 yr 7 mos | \$488.9 | \$53.0 | \$286.9 | \$282.0 | \$19.6 | \$588.5 | \$488.9 | \$46.5 | \$535.5 | \$0 | \$374.9 | (\$167.0) | (\$114.0) | | |
| 1002263 | Bridge | Final Design - Bridge 27W02 EB 28th St. over TH 35W Mpls | Michael Baker International | Closed | Dec-17 | 1 yr 7 mos | \$343.2 | \$370.6 | \$191.9 | \$530.0 | | \$721.9 | \$343.2 | \$8.0 | \$351.3 | \$149.7 | \$462.5 | (\$223.6) | \$147.0 | | |
| 1002347 | Metro | TH13 TH282 Savage Prior Lake Video Inspection Project | | In Audit | Mar-17 | 0 yrs 9 mos | \$244.3 | \$52.9 | \$299.1 | | | \$299.1 | \$244.3 | \$1.8 | \$246.1 | \$0 | | | | | |
| 1002362 | D8 | Detailed Design Plans Th 30, 22 & 55 | Rani Engineering | Closed | Apr-17 | 0 yrs 10 mos | \$243.6 | \$16.1 | \$236.0 | | \$36.7 | \$272.8 | \$243.6 | \$13.1 | \$256.7 | \$0 | \$238.8 | (\$20.8) | (\$4.8) | | |
| 1002405 | CO | Steele County Bridges Design Build Oversight - I35 | HNTB Corporation | Active | Jan-21 | 4 yrs 8 mos | \$2,488.2 | \$1,093.9 | \$1,626.1 | \$1,776.0 | \$236.2 | \$3,638.3 | \$2,488.2 | \$56.2 | \$2,544.4 | (\$0) | | | | | |
| 04484W06 | D1 | Prelim Design Mill&Overlay - Jacobson to Pengilly | Kimley Horn | In Audit | May-19 | 3 yrs 3 mos | \$390.3 | \$541.4 | \$227.5 | \$676.8 | \$29.6 | \$933.9 | \$390.3 | \$2.2 | \$392.5 | \$13.1 | | | | | |
| 04485W13 | D2 | Detail Design TH 1 & 59 Thief River Falls | HDR Engineering | In Audit | Dec-18 | 2 yrs 9 mos | \$435.9 | \$81.7 | \$526.8 | | | \$526.8 | \$435.9 | \$9.2 | \$445.1 | \$40.7 | | | | | |

TAXPAYERS' TRANSPORTATION ACCOUNTABILITY ACT: Fiscal Year 2016 Analysis

Transportation Contracts executed between July 1, 2015 through June 30, 2016

Dollars (\$) are rounded to thousands

| Contract Number | District | Project Description | Contractor | Status | Current Contract Expiration Date | Contract Duration | Original Contract Value | Difference = "A" Estimate - "B" Estimate | "A" Agency Comprehensive Estimate Detail | | | | "B" Contractor's Comprehensive Estimate Detail | | | Total of Amendments | Actuals Final Amount Paid | Differences | |
|---|--------------|---|-------------------------------|----------|----------------------------------|-------------------|-------------------------|--|--|------------------------|------------------|--------------|--|--------------------------|--------------|---|------------------------------|--|--|
| | | | | | | | | | Agency Total Without Additives | Inflation Delay Factor | Premium Overtime | "A" Estimate | Responder's Bid | Contract Monitoring Cost | "B" Estimate | | | Note 2 Actual to Estimate A (Final \$ plus monitoring minus Est A) | Note 2 Actual to Estimate B (Final \$ minus Responder's Bid) |
| 04485W14 | Metro | Preliminary Design & Public Outreach - TH 51 Pierce Butler to MN36 | HDR Engineering | Active | Jun-19 | 3 yrs 4 mos | \$579.6 | \$154.6 | \$505.1 | \$202.4 | \$37.2 | \$744.7 | \$579.6 | \$10.5 | \$590.1 | \$109.7 | | | |
| 04487W10 | D4 | Detailed design I94 Overlay And Bridge Rehab near Alexandria | Toltz, King, Duvall, Anderson | In Audit | Jan-19 | 3 yrs 4 mos | \$862.3 | \$1,427.4 | \$553.5 | \$1,680.0 | \$64.7 | \$2,298.1 | \$862.3 | \$8.4 | \$870.7 | \$48.0 | | | |
| 05911W04 | Metro | Oakdale Construction Inspection 2016 Staff Augmentation | HDR Engineering | Closed | Jan-17 | 0 yrs 9 mos | \$914.2 | \$2,543.4 | \$481.5 | \$2,942.6 | \$37.4 | \$3,461.5 | \$914.2 | \$3.9 | \$918.1 | \$0 | \$655.0 | (\$2,802.5) | (\$259.2) |
| 05914W03 | D4 | TH 10 & 75 Mill and Overlay, ADA, etc. Moorhead | WSB and Associates | In Audit | Jun-18 | 2 yrs 1 mos | \$897.0 | \$471.0 | \$681.6 | \$674.2 | \$36.1 | \$1,391.8 | \$897.0 | \$23.8 | \$920.8 | \$192.0 | | | |
| 1000122W01 | D7 | Final Design Th60 West Gap Windom-Mnt Lake | Alliant Engineering | Closed | May-17 | 1 yr 10 mos | \$903.8 | \$1,282.6 | \$642.1 | \$1,460.0 | \$104.6 | \$2,206.7 | \$903.8 | \$20.3 | \$924.1 | \$0 | \$1,002.3 | (\$1,184.1) | \$98.5 |
| 1000125W02 | D6 | Prelim & Det Design Reconstruct US52-TH58 Inter Brdg 9661 Zumbrota | Short Elliot Hendrickson | Closed | Dec-17 | 2 yrs 4 mos | \$749.0 | \$53.3 | \$555.9 | \$204.0 | | \$759.9 | \$698.3 | \$8.3 | \$706.7 | \$108.6 | \$835.7 | \$84.1 | \$137.4 |
| 1000125W05 | D4 | Final Design Services TH 28,29,104 Reconstruct, ADA etc Glenwood | Short Elliot Hendrickson | In Audit | Nov-18 | 3 yrs 1 mos | \$904.2 | \$293.6 | \$671.6 | \$475.0 | \$107.1 | \$1,253.8 | \$904.2 | \$56.0 | \$960.2 | \$145.0 | | | |
| 1000127W04 | D8 | Environmental Assess. Worksheet (EAW) & Geometric layout Hwy 12 & 40 Railroad Bypass - Willmar | WSB and Associates | Closed | Jan-18 | 2 yrs 0 mos | \$925.5 | \$2,275.6 | \$657.5 | \$2,500.0 | \$56.8 | \$3,214.4 | \$925.5 | \$13.2 | \$938.8 | \$124.4 | \$1,059.1 | (\$2,142.0) | \$133.5 |
| CONTRACT AMOUNT GREATER THAN \$100,000 AND UP TO \$250,000 | | | | | | | | | | | | | | | | () indicates final amount paid < estimated | | | |
| 1000788 | Bridge | Prelim and Final Design Bridge 27W04 24th St Hennepin Cty | HDR Engineering | Closed | Dec-17 | 2 yrs 1 mos | \$209.8 | (\$42.5) | \$171.8 | | | \$171.8 | \$209.8 | \$4.4 | \$214.2 | \$58.2 | \$268.9 | \$101.6 | \$59.1 |
| 1000789 | Bridge | Prelim and Final Design - Bridge 27W06, Franklin Ave over 35W in Minneapolis | Short Elliot Hendrickson | Closed | Sep-17 | 1 yr 11 mos | \$165.6 | \$15.0 | \$187.2 | | | \$187.2 | \$165.6 | \$6.6 | \$172.2 | \$61.9 | \$226.5 | \$46.0 | \$60.9 |
| 1001198 | Bridge | Prelim-Final Design - Br 27700, ped bridge -40th Street-35W | SRF Consulting Group | Closed | Sep-17 | 1 yr 10 mos | \$190.0 | (\$22.6) | \$171.8 | | | \$171.8 | \$190.0 | \$4.4 | \$194.4 | \$0 | \$192.8 | \$25.5 | \$2.9 |
| 1001322 | D1 | Hinkley Urban Design And Bridge 58005 Kettle River Approaches | Widseth Smith Nolting | In Audit | Nov-17 | 1 yr 7 mos | \$231.4 | (\$62.7) | \$151.4 | | \$20.5 | \$171.8 | \$231.4 | \$3.2 | \$234.5 | | | | |
| 1001471 | Metro | Retaining Walls design for I-35W Reconstruction | SRF Consulting Group | Closed | Sep-17 | 1 yr 7 mos | \$242.6 | \$7 | \$207.2 | | \$35.8 | \$242.9 | \$238.8 | \$3.4 | \$242.2 | \$105.8 | \$342.7 | \$103.2 | \$103.9 |
| 1001632 | D8 | Dtl Design Plans Hwy 4 Mill & Overlay to Brown/Nicollet Cty line, and from Nicollet/Renville Cty line | Toltz, King, Duvall, Anderson | Closed | Mar-17 | 1 yr 3 mos | \$206.5 | (\$14.8) | \$164.8 | | \$30.7 | \$195.5 | \$206.5 | \$3.8 | \$210.3 | \$0 | \$199.9 | \$8.2 | (\$6.6) |
| 1002164 | D7 | Corridor Planning Study & Layout - TH 59 Worthington | SRF Consulting Group | Closed | Dec-18 | 2 yrs 7 mos | \$186.0 | (\$34.7) | \$165.6 | | \$14.3 | \$179.9 | \$191.5 | \$23.2 | \$214.7 | \$35.8 | \$157.2 | \$4 | (\$34.3) |
| 1002497 | D8 | Detail Design Hwy 4 & 277 repair and bridge replacement near Renville/Meeker County line | Houston Engineering | Closed | Feb-17 | 0 yrs 9 mos | \$154.1 | (\$43.2) | \$98.2 | | \$18.7 | \$117.0 | \$154.1 | \$6.0 | \$160.1 | \$0 | \$133.8 | \$22.8 | (\$20.4) |
| 1002552 | Metro | Roadway Lighting Design on I94-Metro | Alliant Engineering | Closed | Jun-17 | 1 yr 1 mos | \$138.5 | \$35.0 | \$175.1 | | | \$175.1 | \$138.5 | \$1.7 | \$140.2 | \$0 | \$108.0 | (\$65.4) | (\$30.4) |
| 04487W11 | Bridge | Final Design Bridge #03011, US10 over CP Railroad | Toltz, King, Duvall, Anderson | Closed | Dec-17 | 1 yr 7 mos | \$119.1 | (\$22.1) | \$105.2 | | | \$105.2 | \$119.1 | \$8.3 | \$127.4 | \$0 | \$103.2 | \$6.2 | (\$15.9) |
| 05914W07 | Material Ofc | MnROAD 2016 Construction-Pooled Fund Cracking Experiment | WSB and Associates | Closed | Dec-16 | 0 yrs 6 mos | \$191.9 | (\$83.3) | \$125.5 | | \$2.5 | \$128.0 | \$191.9 | \$19.4 | \$211.3 | \$0 | \$137.9 | \$29.3 | (\$53.9) |
| 1000124W02 | D1 | Design - Gusset Plate Repairs - Blatnik Bridge | Parsons Binckerhoff | Closed | Jun-17 | 1 yr 4 mos | \$192.8 | (\$127.7) | \$64.1 | | \$3.8 | \$67.9 | \$194.5 | \$1.1 | \$195.6 | \$15.4 | \$189.7 | \$131.1 | \$3.4 |
| 1000125W04 | Bridge | Stillwater Lift Bridge Conversion - Plans, specs and est. | Short Elliot Hendrickson | Active | Jun-20 | 4 yrs 7 mos | \$220.9 | (\$51.2) | \$175.1 | | | \$175.1 | \$220.9 | \$5.4 | \$226.3 | \$255.4 | | | |

Note 1: Contracts under \$100,000 are exempt from this law and are therefore not included.

TAXPAYERS' TRANSPORTATION ACCOUNTABILITY ACT: Fiscal Year 2015 Analysis

Transportation Contracts executed between July 1, 2014 through June 30, 2015

Dollars (\$) are rounded to thousands

| Contract ID | District | Project Description | Contractor | Status | Current Contract Expiration Date | Contract Duration | Original Contract Value * | Difference = "A" Estimate - "B" Estimate | "A" Agency Comprehensive Estimate Detail | | | | "B" Contractor's Comprehensive Estimate Detail | | | Total of Amendments | Actuals | | Differences | |
|---|----------|--|-------------------------------|----------|----------------------------------|-------------------|---------------------------|--|--|------------------------|------------------|--------------|--|--------------------------|--------------|---------------------|---|--|--|--|
| | | | | | | | | | Agency Total Without Additives | Inflation Delay Factor | Premium Overtime | "A" Estimate | Responder's Bid | Contract Monitoring Cost | "B" Estimate | | Final Amount Paid | Note 2 Actual to Estimate A (Final \$ plus monitoring minus Est A) | Note 2 Actual to Estimate B (Final \$ minus Responder's Bid) | |
| | | | | | | | | | | | | | | | | | | | | |
| CONTRACT AMOUNT GREATER THAN \$250,000 | | | | | | | | | | | | | | | | | () indicates final amount paid < estimated | | | |
| 02047 | Bridge | Baudette & Ontario Bridge Feasibility Study | Stantec Consulting | In Audit | Dec-17 | 2 yrs 10 mos | \$ 2,915,105 | \$303.4 | \$724.5 | \$800.0 | \$ 0.0 | \$1,524.5 | \$1,221.0 | \$ 0.0 | \$1,221.0 | \$752.4 | | | | |
| 05118 | Metro | Design-Build Contract Administration & Design Verification-TH 610 | Short Elliot Hendrickson | In Audit | Dec-18 | 4 yrs 3 mos | \$ 3,532,959 | \$3,541.3 | \$3,050.4 | \$4,035.0 | \$ 0.0 | \$7,085.4 | \$3,533.0 | \$11.1 | \$3,544.0 | \$ 0.0 | | | | |
| 05279 | D6 | Construction Oversight of Mississippi River Br in Winona | HDR Engineering | Active | Jul-19 | 4 yrs 11 mos | \$ 5,814,869 | \$389.2 | \$6,077.5 | | \$143.1 | \$6,220.6 | \$5,814.9 | \$16.5 | \$5,831.4 | \$155.9 | | | | |
| 05323 | Bridge | Prelim & Final Design Roadway and Bridge Relocation Rocheleau | Parsons Transportation Group | Active | Feb-20 | 4 yrs 11 mos | \$ 5,941,678 | \$721.4 | \$3,685.3 | \$3,000.0 | | \$6,685.3 | \$5,941.7 | \$22.3 | \$5,964.0 | \$92.9 | | | | |
| 05884 | D8 | Environ Assessment Wkshst and Geometric Layout -Hwy 23 New London to Paynesville. | Short Elliot Hendrickson | Closed | Dec-16 | 2 yrs 5 mos | \$ 544,248 | \$ 5.5 | \$518.1 | | \$55.3 | \$573.4 | \$544.2 | \$28.6 | \$572.8 | \$58.1 | \$601.8 | \$57.0 | \$57.5 | |
| 05985 | Metro | Environ Assessment and Prelim Design for I-35W North MNPASS Lanes | SRF Consulting | Closed | Aug-18 | 3 yrs 10 mos | \$ 2,084,543 | \$204.7 | \$2,300.4 | | | \$2,300.4 | \$2,085.2 | \$10.5 | \$2,095.7 | \$1,897.4 | \$3,946.5 | \$1,656.5 | \$1,861.3 | |
| 05986 | Metro | Prelim Engineering for I-35W Minnesota River Bridge Replacement | SRF Consulting | Closed | Jun-18 | 3 yrs 7 mos | \$ 949,657 | \$ 2.2 | \$985.6 | | | \$985.6 | \$949.7 | \$3.5 | \$953.1 | \$ 0.0 | \$933.6 | (\$48.6) | (\$16.1) | |
| 06282 | D4 | Design Service for Pavement Rehabilitation & ADA Improvements on TH 29,9,12 in Benson | Isthmus Engineering | Closed | Oct-17 | 2 yrs 11 mos | \$ 294,154 | \$37.6 | \$209.3 | \$112.0 | \$25.2 | \$346.4 | \$294.2 | \$14.7 | \$308.8 | \$ 0.0 | \$291.7 | (\$40.0) | (\$2.4) | |
| 06429 | D7 | Design, Build and Project Management and Oversight on Old Hwy 14 and I-90 | HNTB Corporation | In Audit | Dec-17 | 3 yrs 1 mos | \$ 1,876,371 | \$19.0 | \$1,746.0 | | \$197.2 | \$1,943.3 | \$1,889.9 | \$34.4 | \$1,924.2 | \$155.5 | | | | |
| 06674 | Bridge | Detail Design for Rehab of US Hwy 2 Bridge 9090 | SRF Consulting | In Audit | Dec-18 | 3 yrs 8 mos | \$ 1,347,823 | \$80.7 | \$802.1 | \$640.0 | | \$1,442.1 | \$1,347.8 | \$13.6 | \$1,361.4 | \$135.8 | | | | |
| 06832 | D7 | Detail Design TH 169 St Peter Flood Mitigation Project | AECOM Technical Services | Closed | Oct-17 | 2 yrs 9 mos | \$ 875,384 | \$485.9 | \$569.7 | \$750.0 | \$73.2 | \$1,392.9 | \$875.4 | \$31.6 | \$907.0 | \$ 0.0 | \$822.0 | (\$539.3) | (\$53.4) | |
| 06833 | D7 | Detail Design for Concrete Overlay on 4 Segments, Median and Drainage Improvements on TH 169 | AECOM Technical Services | In Audit | Oct-17 | 2 yrs 9 mos | \$ 298,836 | \$586.5 | \$353.4 | \$500.0 | \$46.2 | \$899.6 | \$298.8 | \$14.2 | \$313.1 | \$678.4 | | | | |
| 07137 | D7 | Detail Design Hwy 4 in St James | Bolton and Menck | Active | Jun-19 | 4 yrs 4 mos | \$ 500,271 | \$28.1 | \$474.9 | \$ 0.0 | \$72.2 | \$547.1 | \$500.3 | \$18.7 | \$519.0 | \$211.6 | | | | |
| 07316 | Metro | Final Design TH 694 Third Lane Lexington to Rice | HDR Engineering | In Audit | Dec-17 | 2 yrs 8 mos | \$ 2,596,825 | \$1,315.7 | \$2,255.8 | \$1,588.0 | | \$3,843.8 | \$2,521.1 | \$7.0 | \$2,528.1 | \$101.3 | | | | |
| 1000079 | Metro | Prep Plans, Special Provisions, etc Storm Water Tunnel Rehab & Monitoring I-35W North | CNA Consulting Engineers | Closed | May-18 | 3 yrs 0 mos | \$ 261,775 | \$10.7 | \$284.4 | | | \$284.4 | \$261.8 | \$11.9 | \$273.7 | \$81.2 | \$342.5 | \$70.3 | \$81.0 | |
| 1000094 | D8 | Environmental Assessment and Geometric Layout - Hwy 23 from Paynesville to Richmond | Short Elliot Hendrickson | In Audit | Jun-19 | 4 yrs 0 mos | \$ 670,721 | \$62.8 | \$663.3 | | \$97.6 | \$760.9 | \$670.7 | \$27.4 | \$698.1 | \$207.4 | | | | |
| 03729W06 | D6 | RW Acquisition for Replacement of Bridge & Approaches US 63 Red Wing | SRF Consulting | Closed | Mar-18 | 2 yrs 11 mos | \$ 258,690 | \$ 1.1 | \$268.2 | | | \$268.2 | \$258.7 | \$8.4 | \$267.0 | \$193.2 | \$421.5 | \$161.7 | \$162.8 | |
| 04486W06 | D6 | Medium Bit. Mill & Overlay Design of TH 42 from TH 14 to TH 247 | Stantec Consulting | Closed | Aug-16 | 1 yr 11 mos | \$ 371,823 | \$13.7 | \$382.0 | | \$11.3 | \$393.3 | \$371.8 | \$7.8 | \$379.6 | \$169.7 | \$531.7 | \$146.2 | \$159.8 | |
| 04487W07 | Metro | Detail Design -Turn Lanes and Ped Improvements for SPs 6227-76, 8204-64, 1307-35 | Toltz, King, Duvall, Anderson | In Audit | Sep-15 | 0 yrs 8 mos | \$ 325,499 | \$40.7 | \$253.5 | \$56.0 | \$46.2 | \$355.7 | \$311.5 | \$3.5 | \$315.0 | \$ 0.0 | | | | |
| 04487W08 | D4 | Prelim & Detail Design and Reconstruction of TH 29 in Parkers Prairie | Toltz, King, Duvall, Anderson | Closed | Dec-16 | 1 yr 11 mos | \$ 296,505 | \$27.5 | \$217.3 | \$100.0 | \$23.1 | \$340.4 | \$296.5 | \$16.4 | \$312.9 | \$94.2 | \$363.0 | \$39.0 | \$66.5 | |
| 05910W01 | Metro | Bridge & Construction Inspection - Various Metro Projects -any of 7 SPs | SRF Consulting | Closed | Feb-17 | 1 yr 9 mos | \$ 428,838 | \$7,095.5 | \$172.3 | \$7,348.0 | \$7.1 | \$7,527.4 | \$428.8 | \$3.0 | \$431.8 | \$ 0.0 | \$251.2 | (\$7,273.2) | (\$177.6) | |
| 05911W02 | Metro | Construction Inspector various Metro Projs - any of 4 SPs- seasons 2015-16 | HDR Engineering | Closed | Mar-17 | 1 yr 10 mos | \$ 416,148 | \$2,422.9 | \$190.3 | \$2,645.0 | \$8.0 | \$2,843.2 | \$416.1 | \$4.2 | \$420.4 | \$ 0.0 | \$345.6 | (\$2,493.4) | (\$70.6) | |
| 05912W02 | Metro | Mendota Heights Construction Inspectors Staff Augmentation; any of 15 SPs | URS Corporation | Closed | Mar-17 | 1 yr 11 mos | \$ 763,496 | \$813.8 | \$643.6 | \$919.2 | \$25.8 | \$1,588.6 | \$763.5 | \$11.3 | \$774.8 | \$225.0 | \$948.6 | (\$628.7) | \$185.1 | |
| 05914W01 | D4 | Contract Admin and Inspection for TH 75 Expansion 2 to 4 lanes | WSB and Associates | Closed | Sep-16 | 1 yr 3 mos | \$ 408,275 | \$20.2 | \$416.0 | | \$19.6 | \$435.6 | \$408.3 | \$7.1 | \$415.4 | \$ 0.0 | \$332.2 | (\$96.3) | (\$76.1) | |
| 05914W02 | Metro | Construction Inspect & Contract Admin for SPs 8825-540, 6280-379, 1380-88 | WSB and Associates | Closed | Jun-18 | 3 yrs 0 mos | \$ 409,278 | \$192.5 | \$292.9 | \$300.0 | \$15.9 | \$608.8 | \$409.3 | \$7.1 | \$416.3 | \$ 0.0 | \$350.3 | (\$251.4) | (\$59.0) | |
| 05915W02 | Metro | Inspection Of Construction Activities, Materials Testing and Documentation of I-494 Construction | Short Elliot Hendrickson | Closed | Apr-17 | 2 yrs 0 mos | \$ 486,205 | \$4,106.2 | \$297.0 | \$4,300.0 | | \$4,597.0 | \$486.2 | \$4.5 | \$490.7 | \$382.0 | \$712.5 | (\$3,879.7) | \$226.5 | |
| 1000123W01 | Metro | Plan Prep Assistance & Detail Design Staff Augmentation - 7 SPs | HNTB Corporation | Closed | Jun-18 | 3 yrs 1 mos | \$ 436,320 | \$2,134.4 | \$367.1 | \$2,148.0 | \$57.4 | \$2,572.5 | \$436.3 | \$1.8 | \$438.1 | \$303.0 | \$709.4 | (\$1,861.3) | \$273.1 | |
| 1000127W02 | D4 | Detail Design and Resurfacing of TH 59 S from Buffalo River to S of Winger | WSB and Associates | Closed | Dec-17 | 2 yrs 7 mos | \$ 793,010 | \$224.3 | \$406.2 | \$620.0 | | \$1,026.2 | \$793.0 | \$8.8 | \$801.8 | \$ 0.0 | | | | |
| CONTRACT AMOUNT GREATER THAN \$100,000 AND UP TO \$250,000 | | | | | | | | | | | | | | | | | () indicates final amount paid < estimated | | | |
| 07223 | D1 | Environmental Assessment for Rehab of TH 38 in Itasca City from Pughole Lake to Marcel | HDR Engineering | Closed | Sep-18 | 3 yrs 5 mos | \$ 163,129 | (\$26.2) | \$139.2 | | \$2.0 | \$141.2 | \$163.1 | \$4.3 | \$167.4 | \$ 0.0 | \$136.8 | \$2.0 | (\$24.3) | |
| 1000015 | D7 | Hydraulics Support for various project/plan development- D7 | Stantec Consulting | Closed | Dec-17 | 2 yrs 8 mos | \$ 250,000 | (\$51.9) | \$226.9 | | \$15.6 | \$242.6 | \$250.0 | \$44.4 | \$294.4 | \$ 0.0 | \$238.9 | \$40.7 | (\$11.1) | |
| 1000049 | D7 | Traffic Design Support various project/plan development- D7 | Alliant Engineering | Active | Jul-19 | 4 yrs 3 mos | \$ 250,000 | (\$1.4) | \$222.6 | | \$37.5 | \$260.1 | \$250.0 | \$11.4 | \$261.4 | \$301.0 | | | | |
| 04485W09 | D2 | Detail Design Reconstruction of TH 2 at Deer River | HDR Engineering | Closed | Sep-17 | 2 yrs 2 mos | \$ 227,644 | (\$76.1) | \$167.7 | | | \$167.7 | \$228.1 | \$15.6 | \$243.7 | \$13.7 | \$219.7 | \$67.6 | (\$8.4) | |
| 04486W08 | D2 | Reconstruction Design of TH 75 at Climax and Nielsville | Stantec Consulting | Closed | Dec-17 | 3 yrs 4 mos | \$ 238,113 | (\$104.4) | \$163.7 | | | \$163.7 | \$238.1 | \$30.0 | \$268.1 | \$169.6 | \$403.1 | \$269.4 | \$165.0 | |

TAXPAYERS' TRANSPORTATION ACCOUNTABILITY ACT: Fiscal Year 2015 Analysis

Transportation Contracts executed between July 1, 2014 through June 30, 2015

Dollars (\$) are rounded to thousands

| | District | Project Description | Contractor | Status | Current Contract Expiration Date | Contract Duration | Original Contract Value * | Difference = "A" Estimate - "B" Estimate | "A" Agency Comprehensive Estimate Detail | | | | "B" Contractor's Comprehensive Estimate Detail | | | Total of Amendments | Actuals | | Differences | |
|------------|----------|--|-------------------------|----------|----------------------------------|-------------------|---------------------------|--|--|------------------------|------------------|--------------|--|--------------------------|--------------|---------------------|-------------------|--|--|--|
| | | | | | | | | | Agency Total Without Additives | Inflation Delay Factor | Premium Overtime | "A" Estimate | Responder's Bid | Contract Monitoring Cost | "B" Estimate | | Final Amount Paid | Note 2 Actual to Estimate A (Final \$ plus monitoring minus Est A) | Note 2 Actual to Estimate B (Final \$ minus Responder's Bid) | |
| 05910W02 | Metro | SP 8825-500 Guardrail Replacement-Construction Inspection Metro Wide | SRF Consulting Group | Closed | Sep-16 | 1 yr 4 mos | \$ 151,563 | (\$89.1) | \$68.1 | | | \$68.1 | \$151.6 | \$5.7 | \$157.3 | \$66.2 | \$217.7 | \$155.3 | \$66.1 | |
| 05911W03 | Metro | Metro Lab Staff Augmentation- 1 Season | HDR Engineering | In Audit | Nov-18 | 3 yrs 5 mos | \$ 203,386 | (\$66.0) | \$139.9 | | \$.5 | \$140.4 | \$203.4 | \$3.0 | \$206.4 | \$244.6 | | | | |
| 05913W01 | Metro | Bridge Painting Inspection for Cedar Avenue | Braun Intertec | Closed | Oct-15 | 0 yrs 6 mos | \$ 160,850 | (\$36.9) | \$102.6 | | \$23.2 | \$125.8 | \$160.9 | \$1.9 | \$162.7 | \$.0 | \$138.6 | \$16.3 | (\$20.6) | |
| 05913W02 | Metro | Construction Admin- 2 Traffic Management System & Fiber Construct proj | Braun Intertec | Closed | Apr-17 | 2 yrs 0 mos | \$ 189,811 | (\$75.4) | \$114.3 | | \$2.7 | \$117.0 | \$189.8 | \$2.5 | \$192.3 | \$.0 | \$189.1 | \$74.7 | (\$.7) | |
| 1000126W01 | D3 | Construct Roundabout on US Hwy 169 at Red Oak Drive in Aitkin | Stonebrooke Engineering | Closed | Dec-17 | 2 yrs 7 mos | \$ 238,813 | (\$78.2) | \$184.3 | | | \$184.3 | \$238.8 | \$23.7 | \$262.5 | \$.0 | \$238.8 | \$78.2 | (\$.0) | |

Note 1 : Contracts under \$100,000 are exempt from this law and are therefore not included.

TAXPAYERS' TRANSPORTATION ACCOUNTABILITY ACT: Fiscal Years 2011-2014 Analysis

Transportation Contracts executed between July 1, 2010 through June 30, 2014

Dollars (\$) are rounded to thousands

| Contract Number | District | Project Description | Contractor | Status | Current Contract Expiration Date | Contract Duration | Original Contract Value | Difference = "A" Estimate - "B" Estimate | "A" Agency Comprehensive Estimate Detail | | | | "B" Contractor's Comprehensive Estimate Detail | | | Total of Amendments | Actuals Final Amount Paid | Differences | |
|---|----------|--|------------------------------|----------|----------------------------------|-------------------|-------------------------|--|--|------------------------|------------------|--------------|--|--------------------------|--------------|---------------------|------------------------------|---|---|
| | | | | | | | | | Agency Total Without Additives | Inflation Delay Factor | Premium Overtime | "A" Estimate | Responder's Bid | Contract Monitoring Cost | "B" Estimate | | | Actual to Estimate A (Final \$ plus monitoring minus Est A) | Actual to Estimate B (Final \$ minus Responder's Bid) |
| FY 2011 | | | | | | | | | | | | | | | | | | | |
| CONTRACT AMOUNT GREATER THAN \$250,000 | | | | | | | | | | | | | | | | | | | |
| () indicates final amount paid < estimated | | | | | | | | | | | | | | | | | | | |
| 97368 | Bridge | Final design Bridges 85801 and 85802 (Dresbach) | Figg Bridge Engineers | Closed | Jan-16 | 5 yrs 0 mos | \$ 2,745,914 | \$3,894.4 | \$3,081.2 | \$3,518.4 | \$145.4 | \$6,745.1 | \$2,745.9 | \$104.8 | \$2,850.6 | \$2,113.5 | \$4,698.0 | (\$1,942.3) | \$1,952.1 |
| FY 2012 | | | | | | | | | | | | | | | | | | | |
| CONTRACT AMOUNT GREATER THAN \$250,000 | | | | | | | | | | | | | | | | | | | |
| 99830 | D4 | TH 29 4 Ln Expansion & Interchg with I 94 Design | Short Elliot Hendrickson | In Audit | Dec-16 | 4 yrs 8 mos | \$ 909,138 | \$873.6 | \$1,158.4 | \$737.7 | | \$1,896.1 | \$909.1 | \$113.4 | \$1,022.5 | \$0 | | | |
| 00610 | Bridge | Final Design St Croix River Crossing | HDR Engineering | Closed | Jun-17 | 4 yrs 11 mos | \$ 14,215,962 | \$20,729.2 | \$8,392.1 | \$26,800.0 | | \$35,192.1 | \$14,181.5 | \$281.4 | \$14,463.0 | \$2,997.3 | \$17,213.3 | (\$17,697.4) | \$3,031.8 |
| FY 2013 | | | | | | | | | | | | | | | | | | | |
| CONTRACT AMOUNT GREATER THAN \$250,000 | | | | | | | | | | | | | | | | | | | |
| 01366 | D6 | Dresbach Bridge Construction Oversight | WSB & Assocs | In Audit | Mar-18 | 4 yrs 11 mos | \$ 9,995,750 | \$749.9 | \$10,490.5 | | \$273.2 | \$10,763.7 | \$9,995.8 | \$18.0 | \$10,013.8 | \$2,903.1 | | | |
| 02340 | Bridge | Const. Engineering & Inspection St Croix Crossing | Parsons Transportation Group | In Audit | May-18 | 5 yrs 0 mos | \$ 10,960,749 | \$12,303.3 | \$12,582.7 | \$12,000.0 | | \$24,582.7 | \$10,964.8 | \$1,314.6 | \$12,279.4 | \$7,989.3 | | | |
| CONTRACT AMOUNT GREATER THAN \$250,000 | | | | | | | | | | | | | | | | | | | |
| 00879 | D1 | TH 53 Relocation Geometric Layouts | Short Elliot Hendrickson | Closed | Jul-16 | 3 yrs 11 mos | \$ 243,931 | (\$45.1) | \$185.0 | | \$20.4 | \$205.4 | \$243.9 | \$6.6 | \$250.6 | \$960.3 | \$1,036.2 | \$837.4 | \$792.3 |
| FY 2014 | | | | | | | | | | | | | | | | | | | |
| CONTRACT AMOUNT GREATER THAN \$250,000 | | | | | | | | | | | | | | | | | | | |
| 03729W01 | D6 | Detail design-US 14 expansion, Owatonna to Dodge Center, segment one | SRF Consulting | Closed | Oct-16 | 3 yrs 0 mos | \$ 807,540 | \$282.1 | \$1,057.1 | | \$41.2 | \$1,098.2 | \$807.5 | \$8.6 | \$816.2 | \$14.2 | \$809.6 | (\$268.9) | \$13.2 |
| 04040 | Bridge | Detail design-Construct Bridge 85851 over Mississippi River, Winona | Figg Bridge Engineers | In Audit | Nov-18 | 4 yrs 11 mos | \$ 3,914,998 | \$190.9 | \$2,947.6 | \$1,200.0 | | \$4,147.6 | \$3,913.1 | \$43.5 | \$3,956.6 | \$2,494.6 | | | |
| 04486W07 | D4 | Detail design-Glyndon Reconstruction and Access Mgmt | Stantec Consulting | Closed | Oct-17 | 3 yrs 4 mos | \$ 392,690 | \$2 | \$418.3 | | | \$418.3 | \$392.7 | \$25.3 | \$418.0 | \$39.1 | \$425.9 | \$32.9 | \$33.2 |
| 04727 | Bridge | Detail design-Winona Truss Rehabilitation (Bridge 5900) | Michael Baker Jr. | Active | Feb-19 | 5 yrs 0 mos | \$ 4,631,773 | \$1,055.3 | \$3,287.5 | \$2,400.0 | | \$5,687.5 | \$4,597.8 | \$34.4 | \$4,632.2 | \$1,979.9 | | | |
| 04974 | Metro | Inspection and Tech assistance-Stormwater Tunnel and Large Pipe Rehabilitation Project | Brierly Associates | Active | May-19 | 4 yrs 11 mos | \$ 507,321 | \$5.7 | \$521.3 | | | \$521.3 | \$507.3 | \$8.3 | \$515.6 | \$299.1 | | | |
| 05131 | D3 | Prelim Design-Reconstruct I-94 Rogers to St. Michael | WSB & Assocs | Active | Apr-19 | 4 yrs 11 mos | \$ 2,452,853 | \$223.0 | \$2,550.1 | | \$175.7 | \$2,725.9 | \$2,452.9 | \$50.0 | \$2,502.9 | \$0 | | | |
| 05132 | D7 | TH 5,19 & 22 Construction Inspection | Bolton & Menk | Closed | Nov-17 | 3 yrs 7 mos | \$ 744,883 | \$1.8 | \$666.4 | | \$88.5 | \$754.9 | \$744.9 | \$8.2 | \$753.1 | \$60.9 | \$739.3 | (\$6.4) | (\$4.6) |
| 05280 | D6 | Construction Oversight for US 52 & CSAH 9 Interchange | WSB & Associates | Active | Apr-19 | 5 yrs 0 mos | \$ 408,204 | \$5.3 | \$421.9 | | | \$421.9 | \$408.2 | \$8.3 | \$416.5 | \$146.0 | | | |
| 05307 | D7 | Final plans 4 - lane Nicollet-N Mankato | Short Elliot Hendrickson | Closed | Jun-17 | 3 yrs 1 mos | \$ 1,425,500 | \$1,432.3 | \$918.0 | \$1,850.0 | \$112.2 | \$2,880.1 | \$1,418.0 | \$29.8 | \$1,447.8 | \$331.7 | \$1,750.0 | (\$1,095.0) | \$337.3 |

Note 1 : Contracts under \$100,000 are exempt from this law and are therefore not included.

Appendix B: Contract Descriptions

FY 2019 contracts, in the order listed in Appendix A. “District” below represents the responsible MnDOT district or office.

| Contract # | Description |
|------------|---|
| 1029860 | <p>Project Description: Plan Design I-35W North Gap Reconstruct Bridges and Lanes</p> <p>District: Metro</p> <p>TH: I-35W</p> <p>SP: 2783-168</p> <p>Project Type: Preliminary Design</p> <p>Outsource Rationale: Staff limitations within scheduled timeframe.</p> |
| 1030186 | <p>Project Description: Land Survey Right of Way – TH 12 Ortonville to Hwy 59</p> <p>District: D4</p> <p>TH: US 12</p> <p>SP: 0603-17</p> <p>Project Type: Land Survey</p> <p>Outsource Rationale: Staff limitations within scheduled timeframe.</p> |
| 1030574 | <p>Project Description: Project Development and Interchange Development – TH 10 and TH 23</p> <p>District: D3</p> <p>TH: MN 23</p> <p>SP: 0503-91</p> <p>Project Type: Environmental Investigation</p> <p>Outsource Rationale: Staff limitations within scheduled timeframe and missing certain expertise on staff.</p> |
| 1030616 | <p>Project Description: Preliminary Bridge Design - Twin Ports Interchange</p> <p>District: Bridge</p> <p>TH: I-35</p> <p>SP: 6982-322</p> <p>Project Type: Bridge Design</p> <p>Outsource Rationale: Staff limitations within scheduled timeframe.</p> |
| 1030617 | <p>Project Description: Twin Ports Interchange Road Design</p> <p>District: D1</p> <p>TH: US 53, I-535, I-35</p> <p>SP: 6915-136, 6980-60, 6982-322</p> <p>Project Type: Detailed Design</p> <p>Outsource Rationale: Staff limitations within scheduled timeframe and missing certain expertise on staff.</p> |
| 1030839 | <p>Project Description: Final Design – TH 61 Reservation River to Canadian Border</p> <p>District: D1</p> <p>TH: MN 61</p> <p>SP: 1604-45</p> <p>Project Type: Sign Design</p> <p>Outsource Rationale: Staff limitations within scheduled timeframe.</p> |

| Contract # | Description |
|------------|--|
| 1030963 | <p>Project Description: Twin Ports Interchange Local Street Improvements</p> <p>District: D1</p> <p>TH: I-35</p> <p>SP: 6982-328</p> <p>Project Type: Detailed Design</p> <p>Outsource Rationale: Staff limitations within scheduled timeframe; not originally in plan.</p> |
| 1031050 | <p>Project Description: Detailed Design, Pedestrian Access Improvements-Tyler, Litchfield Clara City, Canby and Willmar</p> <p>District: D8</p> <p>TH: US 14, MN 22, MN 23, MN 68 and US 71</p> <p>SP: 8828-222</p> <p>Project Type: Detailed Design</p> <p>Outsource Rationale: Staff limitations within scheduled timeframe.</p> |
| 1031101 | <p>Project Description: Hydraulic Design, Wetland Delineation and D7 Staff Augmentation</p> <p>District: D7</p> <p>TH: Various</p> <p>SP: Various</p> <p>Project Type: Detailed Design</p> <p>Outsource Rationale: Staff limitations within scheduled timeframe.</p> |
| 1031163 | <p>Project Description: Preliminary and Detailed Design Reconstruct TH 43 - Winona</p> <p>District: D7</p> <p>TH: MN 43</p> <p>SP: 8503-53</p> <p>Project Type: Detailed Design</p> <p>Outsource Rationale: Schedule - needed before original time planned.</p> |
| 1031194 | <p>Project Description: Final Design Overlay and Improvements - TH 5 Sibley County/Carver County</p> <p>District: D7</p> <p>TH: MN 5</p> <p>SP: 1001-17, 7201-119</p> <p>Project Type: Preliminary Design</p> <p>Outsource Rationale: Staff limitations within scheduled timeframe.</p> |
| 1031214 | <p>Project Description: Preliminary and Final Design - Full Depth Reclamation TH 95</p> <p>District: D3</p> <p>TH: MN 95</p> <p>SP: 3006-41</p> <p>Project Type: Detailed Design</p> <p>Outsource Rationale: Staff limitations within scheduled timeframe - project has been advanced. Also, missing certain expertise on staff.</p> |
| 1031380 | <p>Project Description: Intersection and Passing Lane Improvements - TH 53 near Angora</p> <p>District: D1</p> <p>TH: US 53</p> <p>SP: 6920-53</p> <p>Project Type: Detailed Design</p> <p>Outsource Rationale: Missing expertise in some areas of the project.</p> |

| Contract # | Description |
|------------|---|
| 1031412 | <p>Project Description: Project Development, Pavement Rehabilitation and Pedestrian Access - TH 22 Glencoe, TH 71 Olivia District: D8 TH: MN 22, US 71 SP: 4307-47, 6508-69 Project Type: Detailed Design Outsource Rationale: Staff limitations within scheduled timeframe.</p> |
| 1031600 | <p>Project Description: Final Plan Set TH 263 Turnback in Ceylon District: D7 TH: MN 263 SP: 4609-17 Project Type: Detailed Design Outsource Rationale: Staff limitations within scheduled timeframe.</p> |
| 1031696 | <p>Project Description: Detailed Design Convert to Four-Lane - TH 23 Paynesville to Richmond District: D8 TH: MN 23 SP: 7305-124 Project Type: Detailed Design Outsource Rationale: Staff limitations within scheduled timeframe; Corridors of Commerce funding.</p> |
| 1031866 | <p>Project Description: Preliminary and Detailed Design and Survey TH 371, Hackensack District: D2 TH: MN 371 SP: 1118-22 Project Type: Detailed Design Outsource Rationale: Staff limitations within scheduled timeframe.</p> |
| 1031894 | <p>Project Description: Staff Augmentation D7 Survey Department District: D7 TH: Various SP: Various Project Type: Construction Support Outsource Rationale: Staff limitations within scheduled timeframe.</p> |
| 1031998 | <p>Project Description: Detailed Design, Bridge Replacement - Bridge 9287 and Bridge 5543 – TH 71 District: D8 TH: MN 29, US 71 SP: 1206-91, 6405-68 Project Type: Detailed Design Outsource Rationale: Staff limitations within scheduled timeframe.</p> |
| 1032000 | <p>Project Description: Preliminary Engineering - Reconstruction of TH 67 in Clarkfield District: D8 TH: MN 67 SP: 8706-89 Project Type: Detailed Design Outsource Rationale: Staff limitations within scheduled timeframe.</p> |

| Contract # | Description |
|------------|---|
| 1032570 | Project Description: TH 55 Hiawatha Video Inspection Project 3 District: Metro TH: MN 55 SP: 2724-126 Project Type: Sewer Cleaning and Video Outsource Rationale: Staff limitations within scheduled timeframe. |
| 1032610 | Project Description: Rum River Bridge Replacement and Alternative Analysis District: Metro TH: US 10 SP: 0215-76 Project Type: Bridge Design Outsource Rationale: Schedule - Needed before original time planned. |
| 1032715 | Project Description: Final Design Twin Ports Interchange - TH 53 Mainline and Ramp District: Bridge Office TH: US 53 SP: 6915-136 Project Type: Bridge Design Outsource Rationale: Staff limitations within scheduled timeframe. |
| 1032821 | Project Description: Detailed Design, Shoulder Widening and Drainage - TH 68 District: D8 TH: MN 68 SP: 4210-49 Project Type: Detailed Design Outsource Rationale: Staff limitations within scheduled timeframe. |
| 1032846 | Project Description: Final Bridge Design Twin Ports Interchange - Garfield Avenue District: Bridge Office TH: I-535 SP: 6980-60 Project Type: Bridge Design Outsource Rationale: Staff limitations within scheduled timeframe. |
| 1032849 | Project Description: Final Bridge Design Twin Ports Interchange - Bridge 69903 I-535 ramp to I-35SB over I-35 and BNSF Railroad District: Bridge Office TH: I-535 SP: 6980-60 Project Type: Bridge Design Outsource Rationale: Staff limitations within scheduled timeframe. |
| 1032850 | Project Description: Final Bridge Design Twin Ports Interchange - Bridge 69905 I-535 ramp to I-35NB over I-35 and BNSF Railroad District: Bridge Office TH: I-535 SP: 6980-60, 6980-69905 Project Type: Bridge Design Outsource Rationale: Staff limitations within scheduled timeframe. |

| Contract # | Description |
|------------|---|
| 1032851 | Project Description: Final Bridge Design Twin Ports Interchange - Bridge 69906 TH 53 over I-35 District: Bridge Office TH: US 53 SP: 6915-136, 6915-69906 Project Type: Bridge Design Outsource Rationale: Staff limitations within scheduled timeframe. |
| 1032855 | Project Description: Final Bridge Design Twin Ports Interchange - Bridge 69910 I-35 to TH 53 NB District: Bridge Office TH: I-35 SP: 6982-322 Project Type: Bridge Design Outsource Rationale: Staff limitations within scheduled timeframe. |
| 1032979 | Project Description: 2019 D1 Plant Inspection Augmentation District: D1 TH: Various SP: Various Project Type: Construction Support Outsource Rationale: Staff limitations within scheduled timeframe. |
| 1032993 | Project Description: ROW Re-establishment Land Survey - TH 169 Mankato District: D7 TH: US 169 SP: 0713-81 Project Type: Land Survey Outsource Rationale: Staff limitations within scheduled timeframe. |
| 1033054 | Project Description: Mill Overlay and ADA Inspection - TH 65 Sandy River District: D1 TH: MN 65 SP: 0112-52 Project Type: Construction Support Outsource Rationale: Staff limitations within scheduled timeframe. |
| 1033057 | Project Description: D7 Hydraulic Scoping for Projects Identified in FY25-26 District: D7 TH: Various SP: Various Project Type: Sewer Cleaning and Video Outsource Rationale: Staff limitations within scheduled timeframe. |
| 1033096 | Project Description: Project Development and Pre Design - TH 19 Marshall District: D8 TH: MN 19 SP: 4204-40 Project Type: Traffic Study Outsource Rationale: Staff limitations within scheduled timeframe. |

| Contract # | Description |
|------------|--|
| 1033252 | Project Description: Detailed Design Review - Four Lane Expansion TH 23 Paynesville District: D8 TH: MN 23 SP: 7305-124 Project Type: Detailed Design Outsource Rationale: Staff limitations within scheduled timeframe. |
| 1033452 | Project Description: Construction Limits and Plan Set - TH 14, Sanborn to Springfield District: D7 TH: US 14 SP: 0803-44 Project Type: Detailed Design Outsource Rationale: Staff limitations within scheduled timeframe. |
| 1025814W22 | Project Description: Rethinking I-94 Corridor - Minneapolis and St Paul District: Metro TH: I-94 SP: 6282-217 Project Type: Environmental Investigation Outsource Rationale: Staff limitations within scheduled timeframe and missing certain expertise on staff. |
| 1027407W10 | Project Description: TH 2 Bemidji Access Improvements District: D2 TH: US 2 SP: 0406-67 Project Type: Detailed Design Outsource Rationale: Staff limitations within scheduled timeframe. |
| 1027407W11 | Project Description: I-35 Barnum Area Unbonded Overlay District: D1 TH: I-35 SP: 0980-158 Project Type: Construction Support Outsource Rationale: Staff limitations within scheduled timeframe. |
| 1027407W12 | Project Description: Final Design Resurfacing - TH 12 Cokato District: D3 TH: US 12 SP: 8601-61 Project Type: Detailed Design Outsource Rationale: Staff limitations within scheduled timeframe; staff reassigned due to new funding. |
| 1027407W13 | Project Description: TH 71 Pavement and Intersection Improvement District: D2 TH: US 71 SP: 0410-50 Project Type: Preliminary Design Outsource Rationale: Missing expertise in some areas of the project |

| Contract # | Description |
|------------|---|
| 1027408W09 | <p>Project Description: TH 29 and TH 55 Grade Separation Design District: D4 TH: MN 29 SP: 6106-25 Project Type: Detailed Design Outsource Rationale: Staff limitations within scheduled timeframe; part of county project funded specifically from legislation.</p> |
| 1027408W11 | <p>Project Description: Design Approach Roads and Ramps for I-90 Bridges in Austin District: D7 TH: US 218, I-90 SP: 5009-34, 5080-166 Project Type: Preliminary Design Outsource Rationale: Staff limitations within scheduled timeframe.</p> |
| 1027410W03 | <p>Project Description: Urban Reconstruction, Mill and Overlay, ADA in Warroad District: D2 TH: MN 11 SP: 6803-40 Project Type: Detailed Design Outsource Rationale: Staff limitations within scheduled timeframe; staff reassigned due to new funding, and timing need to coordinate with county deadlines.</p> |
| 1027411W09 | <p>Project Description: Bituminous Mill and Overlay Design - TH 251 (I-35 to TH 218) District: D6 TH: MN 251 SP: 2408-23 Project Type: Preliminary Design Outsource Rationale: Schedule - Needed before original time planned.</p> |
| 1027413W02 | <p>Project Description: Preliminary and Detailed Design, Mill and Overlay and Culverts - TH 43 District: D6 TH: MN 43 SP: 2306-26 Project Type: Detailed Design Outsource Rationale: Schedule - Needed before original time planned.</p> |
| 1027413W04 | <p>Project Description: Design, Mill and Overlay-TH 30 and Bridges, TH 30 Murray County to TH 71 District: D7 TH: MN 30 SP: 1701-27 Project Type: Detailed Design Outsource Rationale: Schedule - Needed before original time planned</p> |
| 1027418W09 | <p>Project Description: Preliminary and Final Design to Replace Bridges 85814 and 85816; I-90, Nodine District: D6 TH: I-90 SP: 8580-174 Project Type: Bridge Design Outsource Rationale: Staff limitations within scheduled timeframe.</p> |

| Contract # | Description |
|------------|---|
| 1027418W10 | Project Description: TH 52 and I-90 Interchange Scoping District: D6 TH: US 52 SP: 2506-83 Project Type: Detailed Design Outsource Rationale: Staff limitations within scheduled timeframe; new available funding. |
| 1030840 | Project Description: Geo Layout Final Design TH 53 Intersections - 12 th and 13 th Streets, Virginia District: D1 TH: US 53 SP: 6918-94 Project Type: Detailed Design Outsource Rationale: Staff limitations within scheduled timeframe. |
| 1030844 | Project Description: Unbonded Overlay Design - TH 53 Pike Lake to Independence District: D1 TH: US 53 SP: 6916-110 Project Type: Detailed Design Outsource Rationale: Schedule - Needed before original time planned; pavement is failing rapidly. |
| 1031212 | Project Description: TH 36 East Side Video Inspection Project District: Metro TH: MN 36 SP: 8204-77 Project Type: Sewer Cleaning and Video Outsource Rationale: Staff limitations within scheduled timeframe. |
| 1031276 | Project Description: Districtwide Traffic Engineering - D1 District: D1 TH: Various SP: Various Project Type: Traffic Evaluation Outsource Rationale: Staff limitations within scheduled timeframe. |
| 1031569 | Project Description: Detailed Design Bridge and Culvert - TH 40 Chippewa/Kandiyohi District: D8 TH: MN 40 SP: 3409-19 Project Type: Detailed Design Outsource Rationale: Staff limitations within scheduled timeframe. |
| 1031900 | Project Description: TH 55 Storm Water Tunnel Rehabilitation Inspection District: Metro TH: MN 55 SP: 2724-127 Project Type: Construction Support Outsource Rationale: Missing expertise in some areas of the project. |

| Contract # | Description |
|------------|--|
| 1032569 | Project Description: TH 36 East Side Video Inspection - Project 2 District: Metro TH: I-35W SP: 2782-343, 2782-352 Project Type: Sewer Cleaning and Video Outsource Rationale: Staff limitations within scheduled timeframe. |
| 1032571 | Project Description: TH 36 East Side Video Inspection - Project 4 District: Metro TH: MN 7 SP: 2706-239 Project Type: Sewer Cleaning and Video Outsource Rationale: Staff limitations within scheduled timeframe. |
| 1032853 | Project Description: Final Bridge Design Twin Ports Interchange - 27th Avenue Bridge 69909 District: Bridge Office TH: I-35 SP: 6982-322, 6982-69909 Project Type: Bridge Design Outsource Rationale: Staff limitations within scheduled timeframe. |
| 1032854 | Project Description: Final Bridge Design Twin Ports Interchange - Mill Creek Bridge 69X19 District: Bridge Office TH: I-35 SP: 6982-322 Project Type: Bridge Design Outsource Rationale: Staff limitations within scheduled timeframe. |
| 1032937 | Project Description: Detailed Design Unbonded Concrete Overlay - TH 23 District: D8 TH: US 212 SP: 6510-67 Project Type: Detailed Design Outsource Rationale: Staff limitations within scheduled timeframe. |
| 1032980 | Project Description: North Shore Sign Replacement Inspector District: D1 TH: MN 61 SP: 1603-52, 8821-296 Project Type: Construction Support Outsource Rationale: Staff limitations within scheduled timeframe. |
| 1032981 | Project Description: Gooseberry Falls Rest Area Inspector District: D1 TH: MN 61 SP: 3805-105 Project Type: Construction Support Outsource Rationale: Staff limitations within scheduled timeframe. |

| Contract # | Description |
|------------|---|
| 1032982 | Project Description: Twin Ports Interchange Local Streets Inspector District: D1 TH: I-35 SP: 6982-328 Project Type: Construction Support Outsource Rationale: Staff limitations within scheduled timeframe; not originally in plan. |
| 1033032 | Project Description: Detailed Design, Pedestrian Improvements TH 23, TH 59, TH 68; Marshall District: D8 TH: US 59-MN 68 SP: 4208-60, 4210-56 Project Type: Detailed Design Outsource Rationale: Staff limitations within scheduled timeframe. |
| 1033167 | Project Description: Final Design and Plans for West Swan River Bridge Approaches District: D1 TH: MN 73 SP: 6929-21 Project Type: Detailed Design Outsource Rationale: Staff limitations within scheduled timeframe. |
| 1033173 | Project Description: I-35W and TH 65 Pavement Rehabilitation Contract Administration and Inspection; Minneapolis District: Metro TH: I-35W SP: 2782-330 Project Type: Construction Support Outsource Rationale: Staff limitations within scheduled timeframe. |
| 1033223 | Project Description: TH 610 Sign Replacement between TH 169 and TH 10 District: Metro TH: MN 610 SP: 2771-45 Project Type: Sign Design Outsource Rationale: Staff limitations within scheduled timeframe. |
| 1033274 | Project Description: Southwest Metro Design Congestion Mitigation Air Quality Project District: Metro TH: I-494, US 212 and local roads SP: 8825-629 Project Type: Signal Design Outsource Rationale: Staff limitations within scheduled timeframe and missing certain expertise on staff. Majority of project is on county systems. |
| 1033326 | Project Description: TH 252 Corridor of Commerce Video Inspection from I-94/694 District: Metro TH: MN 252 SP: 2748-65 Project Type: Sewer Cleaning and Video Outsource Rationale: Staff limitations within scheduled timeframe. |

| Contract # | Description |
|------------|--|
| 1033365 | Project Description: US 52 Rosemount Video Inspection Project # 1 District: Metro TH: US 52 SP: 1906-71 Project Type: Sewer Cleaning and Video Outsource Rationale: Staff limitations within scheduled timeframe. |
| 1033862 | Project Description: Detailed Design Review, Shoulder Widening - TH 68 Minneota to Marshall District: D8 TH: MN 68 SP: 4210-49 Project Type: Detailed Design Outsource Rationale: Staff limitations within scheduled timeframe. |
| 1033976 | Project Description: Bridge/Box Grading, Detailed Design Review - Multiple D8 Projects District: D8 TH: Various SP: Various Project Type: Detailed Design Outsource Rationale: Staff limitations within scheduled timeframe. |
| 1027407W08 | Project Description: Statewide Scenic Byway Signing Phase 2 District: Environmental Stewardship Office TH: Statewide SP: Various Project Type: Sign Replacement Outsource Rationale: Staff limitations within scheduled timeframe and missing certain expertise on staff. |
| 1027407W09 | Project Description: Weigh Stations near Carlton and Weigh-in-Motion System near Moorhead District: Freight Office TH: I-35, I-94 SP: 0980-152, 1480-177 Project Type: Preliminary Design Outsource Rationale: Schedule - Needed before original time planned |
| 1027408W10 | Project Description: Design and Replace Bridge #5553 Nemadji River District: D1 TH: MN 23 SP: 0901-84 Project Type: Bridge Design Outsource Rationale: Staff limitations within scheduled timeframe; needed due to flood event. |
| 1027408W12 | Project Description: Project Development, Slope Stability Reconstruct TH 67 District: D8 TH: MN 67 SP: 8707-95 Project Type: Preliminary Design Outsource Rationale: Staff limitations within scheduled timeframe; need due to roadway and slope failure. |

| Contract # | Description |
|------------|--|
| 1027409W05 | Project Description: Metro Design Support Augmentation District: Metro TH: MN 65, MN 100, I-94 SP: 0208-160, 2733-92, 6282-212 Project Type: Detailed Design Outsource Rationale: Staff limitations within scheduled timeframe. |

Appendix C: Additives Used

Taxpayers' Transportation Accountability Act Calculation of MnDOT Labor and Overhead Cost - FY 2019

| Labor Cost Group | Calculation or Percentage Used | Types of Costs Included |
|-----------------------------------|---|---|
| Salaries | Estimated hours by employee job class and work activity per project manager, multiplied by salary rate. | Average salary rate per hour for all MnDOT employees at each employee job class. |
| Payroll Taxes and Benefits | Average of all MnDOT employees at each job class – ranges from 28 percent to 42 percent of salaries – average about 35 percent. | FICA – Employer portion of social security taxes. Insurance – Employer portion of group health insurance. Retirement – Employer portion of retirement benefit costs. |
| Indirect Labor Additive | 25.0 percent - Audited labor additive rate | Vacation – Absences due to vacation time taken, donated or transferred to deferred compensation. Holiday – Absences due to designated holidays and use of floating holiday. Sick leave – Absences due to employee sickness, dependent illness or medical/dental appointments. Premium time – Cost of overtime premium (the half-time portion of time-and-a-half). Workers Comp Leave Time – absences due to work-related injury or illness. Miscellaneous benefits and leaves – Cost of retroactive salary adjustments, achievement awards, grievance awards, first day of injury, death benefit, absences due to voting, jury duty, military leave, snow days, etc. |
| Indirect Overhead Additive | 14.6 percent - Overhead additive rate calculated to include expenses from MnDOT offices providing services throughout the department such as: <ul style="list-style-type: none"> • Finance and Accounting • Legal Services • Information Technology (IT) • Government Relations • Human Resources and Workforce Relations • Building and Facilities Operations | Full-time and part-time salaries and benefits, including overtime and premium pay for people in the offices as well as: <ul style="list-style-type: none"> • Space rental, maintenance and utilities • Repairs, alterations and maintenance • Printing and advertising • Professional and technical services • Computer and systems services • Communications • Travel • Employee development • Supplies and Equipment • Attorney general and other statewide indirect costs • Other operating costs |

| Labor Cost Group | Calculation or Percentage Used | Types of Costs Included |
|--|--|--|
| Specific Overhead Additive | 21.2 percent - Audited billing overhead additive rate. Primarily Operations Division supervisory, administrative and miscellaneous costs. | Full-time and part-time salaries and benefits, including overtime and premium pay for these people as well as: <ul style="list-style-type: none"> • Space rental, maintenance and utilities • Repairs, alterations and maintenance • Printing and advertising • Professional and technical services • Computer and systems services • Communications • Travel • Employee development • Supplies • Equipment • Other operating costs |
| Total Labor Calculations | Total overhead percentage of direct salaries: average 129 percent* | (1 + Indirect Labor Additive) X (Salary + Payroll Taxes and Benefits) = Subtotal (1 + Sum of Two Overhead Additives) X Subtotal = Total Labor and Overhead Cost Total less salaries, divided by salaries = 129 percent; average payroll taxes and benefits are overhead for this calculation. |
| Premium Overtime | One half of the average salary rate per hour for employees eligible for premium, or time and a half, overtime. | Overtime and FICA |
| Construction Delay Inflation Factor | Construction Delay Inflation Factor - the potential estimated additional cost of materials for a construction contract due to inflation if construction is delayed. Factor equals: Estimated construction cost X Length of Delay X Inflation Rate = Factor | Most recent estimated cost of project construction, per project manager. Inflation factor per the Office of Capital Programs and Performance Measures annual construction inflation rates. This factor ranges from 4 to 7 percent per year. |

**For comparison purposes, the average consultant overhead rate plus fixed rate for the 2019 TTAA contracts was about 165 percent.*