



Base Budget Report

Sherry Kromschroeder
Director, Finance & Budget Division

625 Robert Street North
Saint Paul, Minnesota 55155
Phone: 651-201-6580

www.mda.state.mn.us

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Pursuant to Minn. Stat. § 3.197, the cost of preparing this report was approximately \$1,000.

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Minnesota Department of Agriculture

Base Budget Report

Per Laws of MN for 2017 Session Chapter 88, Article 2, Section 91

including prior appropriation riders and amounts

codes starting with B04 are appropriation ID numbers in the accounting system (SWIFT)

amounts appropriated in statute (legal citations beginning with MS) are expenditures subject to forecast changes

amounts are in thousands of dollars

MDA Base Budget Report per Laws of 2017 Session

General Fund

Pesticide & Fertilizer Management		FY 18 AMT	FY 19 AMT	FY 20 BASE	FY 21 BASE
Pesticide & Fertilizer Mgmt Operations					
B041G06	2017 Chap 88, Art 1, Sec 2, Sub 2	\$553	\$551	\$611	\$611
Appropriated for the Pesticide & Fertilizer Management budget activity.					
Pollinator Habitat Research					
B041G17	2017 Chap 88, Art 1, Sec 2, Sub 2	\$250	\$250	\$0	\$0
\$250,000 the first year and \$250,000 the second year are for transfer to the pollinator habitat and research account in the agricultural fund. These are onetime transfers.					
Total Pesticide & Fertilizer Management		\$803	\$801	\$611	\$611
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Plant Protection		FY 18 AMT	FY 19 AMT	FY 20 BASE	FY 21 BASE
Animal Claims					
B042G46	2017 Chap 88, Art 1, Sec 2, Sub 2	\$175	\$175	\$175	\$175
\$175,000 the first year and \$175,000 the second year are for compensation for destroyed or crippled livestock under Minnesota Statutes, section 3.737. This appropriation may be spent to compensate for livestock that were destroyed or crippled during fiscal year 2017. If the amount in the first year is insufficient, the amount in the second year is available in the first year.					
Crop Claims					
B042G47	2017 Chap 88, Art 1, Sec 2, Sub 2	\$155	\$155	\$155	\$155
\$155,000 the first year and \$155,000 the second year are for compensation for crop damage under Minnesota Statutes, section 3.7371. If the amount in the first year is insufficient, the amount in the second year is available in the first year. The commissioner may use up to \$30,000 of the appropriation each year to reimburse expenses incurred by the commissioner or the commissioner's approved agent to investigate and resolve claims. If the commissioner determines that claims made under Minnesota Statutes, section 3.737 or 3.7371, are unusually high, amounts appropriated for either program may be transferred to the appropriation for the other program.					
Industrial Hemp					
B042G29	2017 Chap 88, Art 1, Sec 2, Sub 2	\$200	\$200	\$0	\$0
\$200,000 the first year and \$200,000 the second year are for the industrial hemp pilot program under Minnesota Statutes, section 18K.09. These are onetime appropriations.					

Invasive Weed Program

B042G07 2017 Chap 88, Art 1, Sec 2, Sub 2 \$125 \$125 \$0 \$0
 \$125,000 the first year and \$125,000 the second year are for additional funding for the noxious weed and invasive plant program. These are one-time appropriations.

Noxious Weed & Invasives Grants

B042G22 2017 Chap 88, Art 1, Sec 2, Sub 2 \$124 \$126 \$0 \$0
 \$300,000 the first year and \$300,000 the second year are for transfer to the noxious weed and invasive plant species assistance account in the agricultural fund to award grants to local units of government under Minnesota Statutes, section 18.90, with preference given to local units of government responding to Palmer amaranth or other weeds on the eradicate list. These are onetime transfers.

Plant Protection Operations

B042G06 2017 Chap 88, Art 1, Sec 2, Sub 2 \$1,914 \$2,336 \$2,153 \$2,153
 Appropriated for the Plant Protection budget activity.

Wolf Livestock Grants

B042G48 2017 Chap 88, Art 1, Sec 2, Sub 2 \$120 \$120 \$0 \$0
 \$120,000 the first year and \$120,000 the second year are for wolf-livestock conflict prevention grants under article 2, section 89. The commissioner must submit a report to the chairs and ranking minority members of the legislative committees with jurisdiction over agriculture policy and finance by January 15, 2020, on the outcomes of the wolf-livestock conflict prevention grants and whether livestock compensation claims were reduced in the areas that grants were awarded. These are onetime appropriations.

Total Plant Protection \$2,813 \$3,237 \$2,483 \$2,483

Lab Services

FY 18 AMT FY 19 AMT FY 20 BASE FY 21 BASE

Laboratory Services Operations

B043G06 2017 Chap 88, Art 1, Sec 2, Sub 2 \$4,115 \$4,850 \$4,508 \$4,508
 Appropriated for the Laboratory Services budget activities.

Plant Pathogen & Pests

B043G24 2017 Chap 88, Art 1, Sec 2, Sub 2 \$92 \$158 \$0 \$0
 \$250,000 the first year and \$250,000 the second year are to expand current capabilities for rapid detection, identification, containment, control, and management of high priority plant pests and pathogens. These are onetime appropriations.

State Meat Lab

B043G83 2017 Chap 88, Art 1, Sec 2, Sub 2 \$136 \$244 \$235 \$235
 Appropriated for the Laboratory Services budget activities.

Total Lab Services \$4,344 \$5,252 \$4,743 \$4,743

Food & Feed Safety

FY 18 AMT FY 19 AMT FY 20 BASE FY 21 BASE

Commercial Canneries

B044G35 2017 Chap 88, Art 1, Sec 2, Sub 2 \$70 \$70 \$70 \$70
 Appropriated for the Food & Feed Safety budget activities.

Cottage Food License Materials

B044G37 2017 Chap 88, Art 1, Sec 2, Sub 2 \$24 \$26 \$25 \$25
 \$25,000 the first year and \$25,000 the second year are to develop and maintain cottage food license exemption outreach and training materials.

Delegated Food Insp Oversight					
B044G08	2017 Chap 88, Art 1, Sec 2, Sub 2	\$86	\$114	\$100	\$100
Appropriated for Food & Feed Safety budget activities.					
Food General Fund Operations					
B044G06	2017 Chap 88, Art 1, Sec 2, Sub 2	\$2,612	\$4,016	\$3,404	\$3,404
Appropriated for Food & Feed Safety budget activities.					
Food Handler Plan Review					
B044G32	2017 Chap 88, Art 1, Sec 2, Sub 2	\$296	\$304	\$260	\$260
Appropriated for Food & Feed Safety budget activities.					
Retail Food Prog Streamlining					
B044G07	2017 Chap 88, Art 1, Sec 2, Sub 2	\$2,723	\$2,997	\$2,900	\$2,900
Appropriated for Food & Feed Safety budget activities.					
Total Food & Feed Safety		\$5,812	\$7,527	\$6,759	\$6,759

Dairy & Meat Inspection		FY 18 AMT	FY 19 AMT	FY 20 BASE	FY 21 BASE
Dairy General Fund					
B045G31	2017 Chap 88, Art 1, Sec 2, Sub 2	\$1,158	\$1,198	\$1,178	\$1,178
Appropriated for Dairy & Meat Inspection budget activities.					
NE Meat Processing Facil Coord					
B045G86	2017 Chap 88, Art 1, Sec 2, Sub 2	\$47	\$103	\$75	\$75
\$75,000 the first year and \$75,000 the second year are to coordinate the correctional facility vocational training program and to assist entities that have explored the feasibility of establishing a USDA-certified or state "equal to" food processing facility within 30 miles of the Northeast Regional Corrections Center.					
State Meat Inspection					
B045G83	2017 Chap 88, Art 1, Sec 2, Sub 2	\$1,216	\$1,367	\$1,326	\$1,326
Appropriated for Food & Feed Safety budget activities					
Total Dairy & Meat Inspection		\$2,421	\$2,668	\$2,579	\$2,579

Marketing & Development		FY 18 AMT	FY 19 AMT	FY 20 BASE	FY 21 BASE
Ag Marketing & Development Operations					
B046G45	2017 Chap 88, Art 1, Sec 2, Sub 3	\$2,500	\$3,099	\$2,848	\$2,848
Appropriated for the Marketing & Development budget activity.					
Dairy Development Program					
B046G90	2017 Chap 88, Art 1, Sec 2, Sub 3	\$565	\$703	\$634	\$634
\$634,000 the first year and \$634,000 the second year are for continuation of the dairy development and profitability enhancement and dairy business planning grant programs established under Laws 1997, chapter 216, section 7, subdivision 2, and Laws 2001, First Special Session chapter 2, section 9, subdivision 2. The commissioner may allocate the available sums among permissible activities, including efforts to improve the quality of milk produced in the state, in the proportions that the commissioner deems most beneficial to Minnesota's dairy farmers. The commissioner must submit a detailed accomplishment report and a work plan detailing future plans for, and anticipated accomplishments from, expenditures under this program to the chairs and ranking minority members of the legislative committees with jurisdiction over agriculture policy and finance on or before the start of each fiscal year. If significant changes are made					

to the plans in the course of the year, the commissioner must notify the chairs and ranking minority members. The commissioner may use funds appropriated in this subdivision for annual cost-share payments to resident farmers or entities that sell, process, or package agricultural products in this state for the costs of organic certification. The commissioner may allocate these funds for assistance for persons transitioning from conventional to organic agriculture.

Farm Mkt Nutrition Program

B046G35	2017 Chap 88, Art 1, Sec 2, Sub 3	\$138	\$218	\$178	\$178
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Appropriated for the Marketing & Development budget activity.

MN Grown Matching Program

B046G71	2017 Chap 88, Art 1, Sec 2, Sub 3	\$186	\$186	\$186	\$186
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\$186,000 the first year and \$186,000 the second year are for transfer to the Minnesota grown account and may be used as grants for Minnesota grown promotion under Minnesota Statutes, section 17.102. Grants may be made for one year. Notwithstanding Minnesota Statutes, section 16A.28, the appropriations encumbered under contract on or before June 30, 2019, for Minnesota grown grants in this paragraph are available until June 30, 2021.

Total Marketing & Development		\$3,388	\$4,206	\$3,846	\$3,846
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Ag Advancement

	FY 18 AMT	FY 19 AMT	FY 20 BASE	FY 21 BASE
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Ag Growth Research & Innovation

B047G76	2017 Chap 88, Art 1, Sec 2, Sub 4	\$13,031	\$13,898	\$14,275	\$14,275
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\$13,256,000 the first year and \$13,311,000 the second year are for the agricultural growth, research, and innovation program in Minnesota Statutes, section 41A.12. Except as provided below, the commissioner may allocate the appropriation each year among the following areas: facilitating the start-up, modernization, or expansion of livestock operations including beginning and transitioning livestock operations; developing new markets for Minnesota farmers by providing more fruits, vegetables, meat, grain, and dairy for Minnesota school children; assisting value-added agricultural businesses to begin or expand, access new markets, or diversify; providing funding not to exceed \$250,000 each year for urban youth agricultural education or urban agriculture community development; providing funding not to exceed \$250,000 each year for the good food access program under Minnesota Statutes, section 17.1017; facilitating the start-up, modernization, or expansion of other beginning and transitioning farms including by providing loans under Minnesota Statutes, section 41B.056; sustainable agriculture on-farm research and demonstration; development or expansion of food hubs and other alternative community-based food distribution systems; enhancing renewable energy infrastructure and use; crop research; Farm Business Management tuition assistance; good agricultural practices/good handling practices certification assistance; establishing and supporting farmer-led water management councils; and implementing farmer-led water quality improvement practices. The commissioner may use up to 6.5 percent of this appropriation for costs incurred to administer the program. Of the amount appropriated for the agricultural growth, research, and innovation program in Minnesota Statutes, section 41A.12: (1) \$1,000,000 the first year and \$1,000,000 the second year are for distribution in equal amounts to each of the state's county fairs to preserve and promote Minnesota agriculture; and (2) \$1,500,000 the first year and \$1,500,000 the second year are for incentive payments under Minnesota Statutes, sections 41A.16, 41A.17, and 41A.18. Notwithstanding Minnesota Statutes, section 16A.28, the first-year appropriation is available until June 30, 2019, and the second-year appropriation is available until June 30, 2020. If this appropriation exceeds the total amount for which all producers are eligible in a fiscal year, the balance of the appropriation is available for the agricultural growth, research, and innovation program. The commissioner may use funds appropriated under this subdivision to award up to two value-added agriculture grants per year of up to \$1,000,000 per grant for new or expanding agricultural production or processing facilities that provide significant economic impact to the region. The commissioner may use funds appropriated under this subdivision for additional value-added agriculture grants for awards between \$1,000 and \$200,000 per grant.

Appropriations in clauses (1) and (2) are onetime. Any unencumbered balance does not cancel at the end of the first year and is available for the second year. Notwithstanding Minnesota Statutes, section 16A.28, appropriations

encumbered under contract on or before June 30, 2019, for agricultural growth, research, and innovation grants are available until June 30, 2021. The base budget for the agricultural growth, research, and innovation program is \$14,275,000 for fiscal years 2020 and 2021 and includes funding for incentive payments under Minnesota Statutes, sections 41A.16, 41A.17, 41A.18, and 41A.20. The commissioner must develop additional innovative production incentive programs to be funded by the agricultural growth, research, and innovation program. The commissioner must consult with the commissioner of transportation, the commissioner of administration, and local units of government to identify parcels of publicly owned land that are suitable for urban agriculture.

Ag Research Educ Extension & Technology

B047G77	2017 Chap 88, Art 1, Sec 2, Sub 4	\$9,300	\$9,300	\$9,300	\$9,300
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\$9,300,000 the first year and \$9,300,000 the second year are for transfer to the agriculture research, education, extension, and technology transfer account under Minnesota Statutes, section 41A.14, subdivision 3. Of these amounts: at least \$600,000 the first year and \$600,000 the second year are for the Minnesota Agricultural Experiment Station's agriculture rapid response fund under Minnesota Statutes, section 41A.14, subdivision 1, clause (2); \$2,000,000 the first year and \$2,000,000 the second year are for grants to the Minnesota Agriculture Education Leadership Council to enhance agricultural education with priority given to Farm Business Management challenge grants; \$350,000 the first year and \$350,000 the second year are for potato breeding; and \$450,000 the first year and \$450,000 the second year are for the cultivated wild rice breeding project at the North Central Research and Outreach Center to include a tenure track/research associate plant breeder. The commissioner shall transfer the remaining funds in this appropriation each year to the Board of Regents of the University of Minnesota for purposes of Minnesota Statutes, section 41A.14. Of the amount transferred to the Board of Regents, up to \$1,000,000 each year is for research on avian influenza, including prevention measures that can be taken. To the extent practicable, funds expended under Minnesota Statutes, section 41A.14, subdivision 1, clauses (1) and (2), must supplement and not supplant existing sources and levels of funding. The commissioner may use up to one percent of this appropriation for costs incurred to administer the program.

Southern MN Initiative Foundation Grant

B047G64	2017 Chap 88, Art 1, Sec 2, Sub 4	\$25	\$25	\$25	\$25
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\$25,000 the first year and \$25,000 the second year are for grants to the Southern Minnesota Initiative Foundation to promote local foods through an annual event that raises public awareness of local foods and connects local food producers and processors with potential buyers.

Total Ag Advancement		\$22,356	\$23,223	\$23,600	\$23,600
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Grants & Assistance

	FY 18 AMT	FY 19 AMT	FY 20 BASE	FY 21 BASE
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Ag Societies & Associations

B048G09	2017 Chap 88, Art 1, Sec 2, Sub 5	\$474	\$474	\$474	\$474
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\$474,000 the first year and \$474,000 the second year are for payments to county and district agricultural societies and associations under Minnesota Statutes, section 38.02, subdivision 1. Aid payments to county and district agricultural societies and associations shall be disbursed no later than July 15 of each year. These payments are the amount of aid from the state for an annual fair held in the previous calendar year.

Center for Rural Policy and Devel

B048G48	2017 Chap 88, Art 1, Sec 2, Sub 5	\$150	\$150	\$150	\$150
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\$150,000 the first year and \$150,000 the second year are for grants to the Center for Rural Policy and Development.

Horticulture Society Grant

B048G32	2017 Chap 88, Art 1, Sec 2, Sub 5	\$17	\$17	\$17	\$17
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\$17,000 the first year and \$17,000 the second year are for grants to the Minnesota Horticultural Society.

MAELC MN Ag Ed Leadership Council

B048GD8	2017 Chap 88, Art 1, Sec 2, Sub 5	\$235	\$235	\$235	\$235
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\$235,000 the first year and \$235,000 the second year are for grants to the Minnesota Agricultural Education and Leadership Council for programs of the council under Minnesota Statutes, chapter 41D.

MN Livestock Breeders Assoc Grant

B048G24	2017 Chap 88, Art 1, Sec 2, Sub 5	\$18	\$18	\$18	\$18
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\$18,000 the first year and \$18,000 the second year are for grants to the Minnesota Livestock Breeders Association.

MN Poultry Assoc Grant

B048G23	2017 Chap 88, Art 1, Sec 2, Sub 5	\$1	\$1	\$1	\$1
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\$1,000 the first year and \$1,000 the second year are for grants to the Minnesota State Poultry Association.

MnSCU GROW-IT Center

B048G47	2017 Chap 88, Art 1, Sec 2, Sub 5	\$400	\$0	\$0	\$0
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\$400,000 the first year is for a grant to the Board of Trustees of the Minnesota State Colleges and Universities to expand and renovate the GROW-IT Center at Metropolitan State University. This is a onetime appropriation.

Northern Crops Institute

B048G29	2017 Chap 88, Art 1, Sec 2, Sub 5	\$47	\$47	\$47	\$47
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\$47,000 the first year and \$47,000 the second year are for the Northern Crops Institute. These appropriations may be spent to purchase equipment.

Second Harvest Milk Grant

B048G42	2017 Chap 88, Art 1, Sec 2, Sub 5	\$550	\$550	\$550	\$550
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\$550,000 the first year and \$550,000 the second year are for grants to Second Harvest Heartland on behalf of Minnesota's six Feeding America food banks for the purchase of milk for distribution to Minnesota's food shelves and other charitable organizations that are eligible to receive food from the food banks. Milk purchased under the grants must be acquired from Minnesota milk processors and based on low-cost bids. The milk must be allocated to each Feeding America food bank serving Minnesota according to the formula used in the distribution of United States Department of Agriculture commodities under The Emergency Food Assistance Program (TEFAP). Second Harvest Heartland must submit quarterly reports to the commissioner on forms prescribed by the commissioner. The reports must include, but are not limited to, information on the expenditure of funds, the amount of milk purchased, and the organizations to which the milk was distributed. Second Harvest Heartland may enter into contracts or agreements with food banks for shared funding or reimbursement of the direct purchase of milk. Each food bank receiving money from this appropriation may use up to two percent of the grant for administrative expenses. Any unencumbered balance does not cancel at the end of the first year and is available for the second year.

Surplus Food Grant

B048G44	2017 Chap 88, Art 1, Sec 2, Sub 5	\$1,100	\$1,100	\$1,100	\$1,100
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\$1,100,000 the first year and \$1,100,000 the second year are for grants to Second Harvest Heartland on behalf of the six Feeding America food banks that serve Minnesota to compensate agricultural producers and processors for costs incurred to harvest and package for transfer surplus fruits, vegetables, and other agricultural commodities that would otherwise go unharvested, be discarded, or sold in a secondary market. Surplus commodities must be distributed statewide to food shelves and other charitable organizations that are eligible to receive food from the food banks. Surplus food acquired under this appropriation must be from Minnesota producers and processors. Second Harvest Heartland must report in the form prescribed by the commissioner. Second Harvest Heartland may use up to 15 percent of each grant for matching administrative and transportation expenses. Any unencumbered balance does not cancel at the end of the first year and is available for the second year.

Tractor Rollover Bar Grants

B048G96	2017 Chap 88, Art 1, Sec 2, Sub 5	\$147	\$3	\$0	\$0
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\$150,000 the first year is for the tractor rollover protection pilot program under Minnesota Statutes, section 17.119. This is a onetime appropriation and is available until June 30, 2019.

Turf Grass Research Grant

B048G33 2017 Chap 88, Art 1, Sec 2, Sub 5 \$108 \$108 \$0 \$0
 \$108,000 the first year and \$108,000 the second year are for annual grants to the Minnesota Turf Seed Council for basic and applied research on: (1) the improved production of forage and turf seed related to new and improved varieties; and (2) native plants, including plant breeding, nutrient management, pest management, disease management, yield, and viability. The grant recipient may subcontract with a qualified third party for some or all of the basic or applied research. Any unencumbered balance does not cancel at the end of the first year and is available for the second year. These are onetime appropriations.

UM Animal Disease Software

B048GUS 2017 Chap 88, Art 1, Sec 2, Sub 5 \$600 \$600 \$0 \$0
 \$600,000 the first year and \$600,000 the second year are for grants to the Board of Regents of the University of Minnesota to develop, in consultation with the commissioner of agriculture and the Board of Animal Health, a software tool or application through the Veterinary Diagnostic Laboratory that empowers veterinarians and producers to understand the movement of unique pathogen strains in livestock and poultry production systems, monitor antibiotic resistance, and implement effective biosecurity measures that promote animal health and limit production losses. These are onetime appropriations.

UM Forever Green

B048GUF 2016 Chap 189, Art 2, Sec 2 \$905 \$0 \$0 \$0
 \$1,000,000 the second year is for grants to the Board of Regents of the University of Minnesota to fund the Forever Green Agriculture Initiative and to protect the state's natural resources while increasing the efficiency, profitability, and productivity of Minnesota farmers by incorporating perennial and winter annual crops into existing agricultural practices. This is a onetime appropriation and is available until June 30, 2019. The appropriation in Laws 2015, First Special Session chapter 2, article 2, section 3, paragraph (i), is available until June 30, 2018.

Total Grants & Assistance **\$4,752** **\$3,303** **\$2,592** **\$2,592**

Agency Services

FY 18 AMT FY 19 AMT FY 20 BASE FY 21 BASE

Agency Service Operations

B049G08 2017 Chap 88, Art 1, Sec 2, Sub 5 \$3,712 \$4,260 \$4,051 \$4,051
 Appropriated for the Agency Services budget activity.

Agency-wide Operation Maintenance

B049G99 2017 Chap 88, Art 1, Sec 2, Sub 5 \$259 \$259 \$259 \$259
 Appropriated for agency-wide general fund salary cost increases.

Farm Advocates

B048G38 2017 Chap 88, Art 1, Sec 2, Sub 5 \$197 \$243 \$220 \$220
 \$220,000 the first year and \$220,000 the second year are for farm advocate services.

Mental Health Assistance

B048G41 2017 Chap 88, Art 1, Sec 2, Sub 5 \$113 \$113 \$113 \$113
 \$113,000 the first year and \$113,000 the second year are for transfer to the Board of Trustees of the Minnesota State Colleges and Universities for statewide mental health counseling support to farm families and business operators. South Central College shall serve as the fiscal agent.

Total Agency Services **\$4,282** **\$4,875** **\$4,643** **\$4,643**

Total General Fund **\$50,972** **\$55,092** **\$51,856** **\$51,856**

Restricted Special Revenue

Pesticide & Fertilizer Management	FY 18 AMT	FY 19 AMT	FY 20 BASE	FY 21 BASE
Cooperative Agreements B041R17 MS 17.03 12 Cooperative activities.	\$2	\$74	\$0	\$0
Total Pesticide & Fertilizer Management	\$2	\$74	\$0	\$0
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Plant Protection	FY 18 AMT	FY 19 AMT	FY 20 BASE	FY 21 BASE
Cooperative Agreements B042R17 MS 17.03 12 Cooperative activities.	\$41	\$0	\$0	\$0
Seed Potato Inspection B042R02 MS 17.03 12 Agriculture contracts.	\$12	\$13	\$13	\$13
Total Plant Protection	\$53	\$13	\$13	\$13
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Lab Services	FY 18 AMT	FY 19 AMT	FY 20 BASE	FY 21 BASE
FDA Food Inspection B043R01 MS 17.03 12 Fees from Federal contracts (earned; not awarded).	\$121	\$95	\$115	\$116
Total Lab Services	\$121	\$95	\$115	\$116
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Food & Feed Safety	FY 18 AMT	FY 19 AMT	FY 20 BASE	FY 21 BASE
Cooperative Agreements B044R17 MS 17.03 12 Cooperative activities.	\$0	\$0	\$0	\$0
Country of Origin Label COOL B044R04 MS 17.03 12 Fees from Federal contracts (earned; not awarded).	\$48	\$50	\$54	\$55
FDA Feed Inspection B044R02 MS 17.03 12 Fees from Federal contracts (earned; not awarded).	\$406	\$443	\$487	\$495
FDA Food Inspection B044R01 MS 17.03 12 Fees from Federal contracts (earned; not awarded).	\$566	\$631	\$663	\$674
FDA Tissue Inspection B044R03 MS 17.03 12 Fees from Federal contracts (earned; not awarded).	\$81	\$138	\$0	\$0
Fish Inspection B044R07 MS 17.03 12 Cooperative activities.	\$8	\$19	\$39	\$31

Seminars & Workshops				
B044R19	MS 16A.721	\$23	\$17	\$14
Seminar and workshop revenue.				\$14
Total Food & Feed Safety		\$1,132	\$1,298	\$1,257
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Dairy & Meat Inspection		FY 18 AMT	FY 19 AMT	FY 20 BASE
				FY 21 BASE
Egg Inspection				
B045R05	MS 17.03 12	\$18	\$10	\$10
Fees from Federal contracts (earned; not awarded).				\$11
Poultry Inspection				
B045R06	MS 17.03 12	\$109	\$0	\$0
Fees from Federal contracts (earned; not awarded).				\$0
Seminars & Workshops				
B045R19	MS 16A.721	\$0	\$0	\$0
Seminar and workshop revenue.				\$0
Venison Donation Program				
B045R08	97A.065 6	\$0	\$79	\$86
Interagency agreements.				\$85
Total Dairy & Meat Inspection		\$127	\$89	\$96
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Marketing & Development		FY 18 AMT	FY 19 AMT	FY 20 BASE
				FY 21 BASE
Cooperative Agreements				
B046R17	MS 17.03 12	\$125	\$0	\$0
Cooperative activities.				\$0
Seminars & Workshops				
B046R19	MS 16A.721	\$120	\$82	\$109
Seminar and workshop revenue.				\$111
Trade Shows & Exhibits				
B046R18	MS 17.1015	\$188	\$115	\$120
Promotional activities.				\$122
Total Marketing & Development		\$433	\$197	\$229
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Agency Services		FY 18 AMT	FY 19 AMT	FY 20 BASE
				FY 21 BASE
Electronic Convenience Costs				
B049R99	MS 16A.626	\$2	\$4	\$12
Online credit card bank fees.				\$12
Nuclear Power Plant				
B049R37	MS 12.13 3	\$100	\$160	\$160
Money from the Dept. of Public Safety for nuclear power planning assistance.				\$160
Total Agency Services		\$102	\$164	\$172
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Total Restricted Special Revenue		\$1,970	\$1,930	\$1,882
				\$1,899

Other Special Revenue

Agency Services	FY 18 AMT	FY 19 AMT	FY 20 BASE	FY 21 BASE
Agency Indirect				
B049V28 MS 16A.127 3	\$4,249	\$4,549	\$4,716	\$4,834
Agency share of indirect (non-specific) expenses.				
Federal Indirect				
B049V09 MS 16A.127 5	\$1,100	\$1,588	\$1,484	\$1,506
Federal share on indirect (non-specific) expenses.				
Total Agency Services	\$5,349	\$6,137	\$6,200	\$6,340

Total Other Special Revenue	\$5,349	\$6,137	\$6,200	\$6,340
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Agricultural Fund

Pesticide & Fertilizer Management	FY 18 AMT	FY 19 AMT	FY 20 BASE	FY 21 BASE
Ag Chem Response & Reimbursement Acct				
B041A15 MS 18E.03	\$1,807	\$2,324	\$2,365	\$2,365
Dedicated revenue account.				
Fertilizer Regulatory				
B041A14 MS 18C.425 6	\$2,016	\$2,113	\$2,306	\$2,321
Dedicated revenue account.				
MN Ag Fertilizer Research Educ				
B041A16 MS 18C.80	\$2,158	\$1,662	\$0	\$0
Dedicated revenue account.				
Pesticide Regulatory				
B041A11 MS 18B.05	\$8,348	\$9,153	\$9,656	\$9,642
Dedicated revenue account.				
Waste Pesticide Cooperative				
B041A12 MS 18B.065 9	\$910	\$1,561	\$1,463	\$1,556
Dedicated revenue account.				
Total Pesticide & Fertilizer Management	\$15,239	\$16,813	\$15,790	\$15,884

Plant Protection	FY 18 AMT	FY 19 AMT	FY 20 BASE	FY 21 BASE
Apiary				
B042A27 MS 17.445 4	\$0	\$1	\$1	\$1
Dedicated revenue account.				
Fruit & Veg Inspection				
B042A26 MS 27.07 6	\$1,101	\$1,140	\$1,194	\$1,211
Dedicated revenue account.				
Grain Buyers & Storage				
B042A23 MS 232.22 3	\$504	\$565	\$565	\$574
Dedicated revenue account.				

Industrial Hemp					
B042A29	MS 18K.07	\$2	\$8	\$8	\$8
Dedicated revenue account.					
Noxious Weed Grants					
B042A22	2017 Chap 88, Art 1, Sec 2, Sub 2	\$300	\$300	\$0	\$0
\$300,000 the first year and \$300,000 the second year are for transfer to the noxious weed and invasive plant species assistance account in the agricultural fund to award grants to local units of government under Minnesota Statutes, section 18.90, with preference given to local units of government responding to Palmer amaranth or other weeds on the eradicate list. These are onetime transfers.					
Nursery/Phytosanitary					
B042A24	MS 18G.10 2	\$1,174	\$1,226	\$1,248	\$1,271
Dedicated revenue account.					
Seed Inspection					
B042A21	MS 21.92	\$1,020	\$1,295	\$1,295	\$1,295
Dedicated revenue account.					
Seed Potato Inspection					
B042A25	MS 21.115	\$206	\$270	\$276	\$279
Dedicated revenue account.					
Wholesale Produce Dealers					
B042A28	MS 27.041 3	\$114	\$218	\$221	\$135
Dedicated revenue account.					
Total Plant Protection		\$4,421	\$5,023	\$4,808	\$4,774

Lab Services		FY 18 AMT	FY 19 AMT	FY 20 BASE	FY 21 BASE
Commercial Feed - Lab					
B043A30	MS 25.39 4	\$356	\$333	\$301	\$303
Dedicated revenue account.					
Dairy Services - Lab					
B043A31	MS 32.394 9	\$235	\$215	\$279	\$280
Dedicated revenue account.					
Fertilizer Inspection - Lab					
B043A14	MS 18C.425 6	\$31	\$39	\$29	\$28
Dedicated revenue account.					
Food Handler Reinsp - Lab					
B043A33	MS 28A.085 4		\$1	\$1	\$1
Dedicated revenue account.					
Laboratory Services					
B043A40	MS 17.85	\$579	\$652	\$759	\$746
Dedicated revenue account.					
Nursery/Phytosanitary - Lab					
B043A24	MS 18G.10 2	\$0	\$0	\$0	\$0
Dedicated revenue account.					
Pesticide Regulatory - Lab					
B043A11	MS 18B.05	\$1,545	\$1,426	\$1,478	\$1,483
Dedicated revenue account.					

Seed Inspection - Lab				
B043A21 MS 21.92	\$295	\$423	\$452	\$476
Dedicated revenue account.				
Total Lab Services	\$3,041	\$3,089	\$3,299	\$3,308
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Food & Feed Safety	FY 18 AMT	FY 19 AMT	FY 20 BASE	FY 21 BASE
Beverage Inspection				
B044A34 MS 34.07	\$32	\$39	\$41	\$42
Dedicated revenue account.				
Commercial Canneries Inspect				
B044A35 MS 31.39	\$119	\$142	\$151	\$154
Dedicated revenue account.				
Commercial Feed				
B044A30 MS 25.39 4	\$2,554	\$2,597	\$2,795	\$2,889
Dedicated revenue account.				
Cottage Foods				
B044A37 MS 28A.152	\$5	\$6	\$6	\$6
Dedicated revenue account.				
Food Certification FFSD				
B044A39 MS 28A.082 2	\$49	\$50	\$85	\$86
Dedicated revenue account.				
Food Handler Plan Review				
B044A32 MS 28A.082 2	\$104	\$117	\$183	\$192
Dedicated revenue account.				
Food & Feed Reinsp & Safety Assessmt				
B044A33 MS 28A.085 4	\$24	\$26	\$31	\$34
Dedicated revenue account.				
Total Food & Feed Safety	\$2,887	\$2,977	\$3,292	\$3,403
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Dairy & Meat Inspection	FY 18 AMT	FY 19 AMT	FY 20 BASE	FY 21 BASE
Dairy Services				
B045A31 MS 32.394 9	\$2,295	\$2,376	\$2,469	\$2,548
Dedicated revenue account.				
Dairy & Meat Reinsp & Safety Assessmt				
B045A33 MS 28A.085 4	\$15	\$15	\$8	\$7
Dedicated revenue account.				
Egg Law Inspection				
B045A38 MS 29.22 5	\$23	\$28	\$30	\$31
Dedicated revenue account.				
Food Certification DMID				
B045A39 MS 28A.081 2	\$46	\$52	\$83	\$85
Dedicated revenue account.				
Total Dairy & Meat Inspection	\$2,378	\$2,471	\$2,590	\$2,671

Marketing & Development	FY 18 AMT	FY 19 AMT	FY 20 BASE	FY 21 BASE
Commodities Councils B046A51 MS 17.54 Dedicated revenue account.	\$125	\$115	\$132	\$133
Good Food Access B046A58 MS 17.1017 3 Dedicated revenue account.	\$156	\$92	\$0	\$0
Livestock Weigh Ag Cert B046A53 MS 17A.11 Dedicated revenue account.	\$494	\$460	\$450	\$457
Minnesota Grown B046A50 MS 17.102 4 Dedicated revenue account.	\$325	\$311	\$328	\$329
Total Marketing & Development	\$1,099	\$978	\$910	\$919
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Ag Advancement	FY 18 AMT	FY 19 AMT	FY 20 BASE	FY 21 BASE
Ag Research Educ Extension & Technology B047A77 MS 41A.14 Dedicated revenue account.	\$9,228	\$9,650	\$9,261	\$9,414
Total Ag Advancement	\$9,228	\$9,650	\$9,261	\$9,414
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Agency Services	FY 18 AMT	FY 19 AMT	FY 20 BASE	FY 21 BASE
Ag Emergency Account B049A93 MS 17.041 1 Dedicated revenue account.	\$82	\$416	\$423	\$0
Corporate Farm B049A91 MS 500.24 Dedicated revenue account.	\$112	\$127	\$128	\$133
RFA Administration B049A90 MS 41B.03 Dedicated revenue account.	\$0	\$13	\$23	\$31
Total Agency Services	\$194	\$556	\$574	\$164
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Total Agricultural Fund	\$38,487	\$41,557	\$40,524	\$40,537

Environment & Natural Resources Trust

Pesticide & Fertilizer Management	FY 18 AMT	FY 19 AMT	FY 20 BASE	FY 21 BASE
Kernza for Nitrates				
B041T01 2018 Chap 214, Art 4, Sec 2, Sub 4(j)	\$0	\$250	\$0	\$0
<p>\$250,000 the second year is from the trust fund to the commissioner of agriculture to establish demonstration plots of Kernza, a new intermediate perennial grain crop, to evaluate the potential to profitably reduce nitrate contamination of groundwater in vulnerable wellhead protection regions of Minnesota. Any income generated as part of this appropriation may be used to expand the project.</p>				
Total Pesticide & Fertilizer Management	\$0	\$250	\$0	\$0
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Plant Protection	FY 18 AMT	FY 19 AMT	FY 20 BASE	FY 21 BASE
Emerald Ash Borer				
B042T16 2017 Chap 96, Sec 2, Sub 6(b)	\$234	\$495	\$0	\$0
<p>\$729,000 the first year is from the trust fund to the commissioner of agriculture in cooperation with the Board of Regents of the University of Minnesota to implement biocontrol of emerald ash borer using a newly approved parasitic wasp, assess the impact of the statewide program, and engage citizen volunteers. This appropriation is available until June 30, 2020, by which time the project must be completed and final products delivered.</p>				
Invasive Plant Species				
B042T13 2016 Chap 186, Sec 2, Sub 6(e)	\$187	\$213	\$0	\$0
<p>\$750,000 the second year is from the trust fund. Of this amount, \$511,000 is to the commissioner of agriculture and \$239,000 is to the Board of Regents of the University of Minnesota to train volunteers and professionals to find, control, and monitor targeted newly emergent invasive plant species. This appropriation is available until June 30, 2019, by which time the project must be completed and final products delivered.</p>				
Palmer Amaranth Detect & Eradicate				
B042T18 2015 Chap 76, Sec 2, Sub 10	\$170	\$0	\$0	\$0
<p>\$1,000,000 the first year is from the trust fund to an emerging issues account authorized in Minnesota Statutes, section 116P.08, subdivision 4, paragraph (d).</p>				
B042T19 2018 Chap 214, Art 4, Sec 2, Sub 4(b)	\$0	\$431	\$0	\$0
<p>\$431,000 the second year is from the trust fund to the commissioner of agriculture to continue to monitor, ground survey, and control Palmer amaranth primarily in conservation plantings and to develop and implement aerial-survey methods to prevent infestation and protect prairies, other natural areas, and agricultural crops.</p>				
Tactical Invasive Planning				
B042T17 2017 Chap 96, Sec 2, Sub 6(e)	\$70	\$226	\$0	\$0
<p>\$296,000 the first year is from the trust fund to the commissioner of agriculture in cooperation with the Board of Regents of the University of Minnesota to develop regional priorities and an interagency action plan for invasive plant management to protect and promote habitat and native species. This appropriation is available until June 30, 2020, by which time the project must be completed and final products delivered.</p>				
Total Plant Protection	\$662	\$1,365	\$0	\$0
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Total Environment & Natural Resources Trust	\$662	\$1,615	\$0	\$0

Arts and Cultural Heritage

Admin & Financial Assistance	FY 18 AMT	FY 19 AMT	FY 20 BASE	FY 21 BASE
County Fairs Arts & Culture				
B048C03 2017 Chap 91, Art 4, Sec 2, Sub 10	\$138	\$162	\$0	\$0
These amounts are appropriated to the commissioner of agriculture for grants to county agricultural societies to enhance arts access and education and to preserve and promote Minnesota's history and cultural heritage as embodied in its county fairs. The grants are in addition to the aid distribution to county agricultural societies under Minnesota Statutes, section 38.02. The commissioner of agriculture shall develop grant-making criteria and guidance for expending funds under this subdivision to provide funding for projects and events that provide access to the arts or the state's agricultural, historical, and cultural heritage. The commissioner shall seek input from all interested parties.				
Total Admin & Financial Assistance	\$138	\$162	\$0	\$0
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Total Arts and Cultural Heritage	\$138	\$162	\$0	\$0

Clean Water Legacy Fund

Pesticide & Fertilizer Management	FY 18 AMT	FY 19 AMT	FY 20 BASE	FY 21 BASE
Clean Water Ag Water Quality Certification				
B041W10 2013 Chap 137, Art 2, Sec 3(g)	\$168	\$0	\$0	\$0
\$1,500,000 the first year and \$1,500,000 the second year are to implement a Minnesota agricultural water quality certification program. This appropriation is available until June 30, 2018.				
B041W16 2017 Chap 91, Art 2, Sec 3(g)	\$3,119	\$3,334	\$0	\$0
\$2,000,000 the first year and \$3,000,000 the second year are to implement the Minnesota agricultural water quality certification program statewide. Funds appropriated in this paragraph are available until June 30, 2021.				
Clean Water Crop Markets				
B041W17 2017 Chap 91, Art 2, Sec 3(k)	\$75	\$75	\$0	\$0
\$75,000 the first year and \$75,000 the second year are to evaluate market opportunities and develop markets for crops that can be profitable for farmers and beneficial for water quality and soil health.				
Clean Water Crop Research (Forever Green)				
B041W11 2017 Chap 91, Art 2, Sec 3(i)	\$1,082	\$750	\$0	\$0
\$750,000 the first year and \$750,000 the second year are for grants to the Board of Regents of the University of Minnesota to fund the Forever Green Agriculture Initiative and to protect the state's natural resources while increasing the efficiency, profitability, and productivity of Minnesota farmers by incorporating perennial and winter-annual crops into existing agricultural practices. This appropriation is available until June 30, 2022.				
Clean Water Groundwater				
B041W02 2017 Chap 91, Art 2, Sec 3(b)	\$3,264	\$2,255	\$0	\$0
\$2,085,000 the first year and \$2,086,000 the second year are for monitoring and evaluating trends in the concentration of nitrate in groundwater in areas vulnerable to groundwater degradation; promoting, developing, and evaluating regional and crop-specific nutrient best management practices; assessing best management practice adoption; education and technical support from University of Minnesota Extension; grants to support agricultural demonstration and implementation activities; and other actions to protect groundwater from degradation from nitrate. This appropriation is available until June 30, 2022.				

Clean Water Irrigation Water Quality					
B041W08	2017 Chap 91, Art 2, Sec 3(h)	\$68	\$220	\$0	\$0
\$110,000 the first year and \$110,000 the second year are to provide funding for a regional irrigation water quality specialist through University of Minnesota Extension.					
Clean Water Pesticide Monitoring					
B041W01	2017 Chap 91, Art 2, Sec 3(a)	\$384	\$358	\$0	\$0
\$350,000 the first year and \$350,000 the second year are to increase monitoring for pesticides and pesticide degradates in surface water and groundwater and to use data collected to assess pesticide use practices.					
Clean Water Research					
B041W03	2017 Chap 91, Art 2, Sec 3(e)	\$1,573	\$1,268	\$0	\$0
\$663,000 the first year and \$662,000 the second year are for research to quantify and reduce agricultural contributions to impaired waters and for development and evaluation of best management practices to protect and restore water resources. This appropriation is available until June 30, 2022.					
Clean Water Research Database					
B041W07	2017 Chap 91, Art 2, Sec 3(f)	\$81	\$71	\$0	\$0
\$50,000 the first year and \$50,000 the second year are for a research inventory database containing water-related research activities. Costs for information technology development or support for this research inventory database may be paid to the Office of MN.IT Services. This appropriation is available until June 30, 2022.					
Clean Water Technical Assistance					
B041W06	2017 Chap 91, Art 2, Sec 3(d)	\$1,518	\$1,322	\$0	\$0
\$1,125,000 the first year and \$1,125,000 the second year are for technical assistance, research, and demonstration projects on proper implementation of best management practices and more precise information on nonpoint contributions to impaired waters and for grants to support on-farm demonstration of agricultural practices. This appropriation is available until June 30, 2022.					
Clean Water Well Testing					
B041W18	2017 Chap 91, Art 2, Sec 3(j)	\$960	\$1,040	\$0	\$0
\$1,000,000 the first year and \$1,000,000 the second year are for pesticide testing of private wells where nitrate is detected, as part of the Township Testing Program. This appropriation is available until June 30, 2022.					
Total Pesticide & Fertilizer Management		\$12,293	\$10,693	\$0	\$0
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Agency Services		FY 18 AMT	FY 19 AMT	FY 20 BASE	FY 21 BASE
Clean Water AgBMP Loan Program					
B049W04	2017 Chap 91, Art 2, Sec 3(c)	\$49	\$45	\$0	\$0
\$75,000 the first year and \$75,000 the second year are for administering clean water funds managed through the agriculture best management practices loan program. Any unencumbered balance at the end of the second year shall be added to the corpus of the loan fund.					
Total Agency Services		\$49	\$45	\$0	\$0
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Total Clean Water Legacy Fund		\$12,342	\$10,738	\$0	\$0

Gift Fund

Pesticide & Fertilizer Management	FY 18 AMT	FY 19 AMT	FY 20 BASE	FY 21 BASE
Water Quality Gift				
B041X01 MS 17.03 10	\$0	\$0	\$0	\$0
Dedicated revenue account – private gifts.				
Total Pesticide & Fertilizer Management	\$0	\$0	\$0	\$0
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Marketing & Development	FY 18 AMT	FY 19 AMT	FY 20 BASE	FY 21 BASE
Promotional Activity Gift				
B046X10 MS 17.03 10	\$0	\$15	\$0	\$0
Dedicated revenue account – private gifts.				
Total Marketing & Development	\$0	\$15	\$0	\$0
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Grants & Assistance	FY 18 AMT	FY 19 AMT	FY 20 BASE	FY 21 BASE
Farm Advocates Gift				
B048X04 MS 17.03 10	\$0	\$15	\$15	\$15
Dedicated revenue account – private gifts.				
Rollover Bar Grant Gift				
B048X96 2016 Chap 189, Art 2, Sec 8, Sub 3	\$0	\$36	\$0	\$0
The commissioner must accept contributions from nonstate sources to supplement state appropriations for this program. Contributions received under this subdivision are appropriated to the commissioner for purposes of this section.				
Total Grants & Assistance	\$0	\$51	\$15	\$15
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Total Gift Fund	\$0	\$66	\$15	\$15

Remediation Fund

Pesticide & Fertilizer Management	FY 18 AMT	FY 19 AMT	FY 20 BASE	FY 21 BASE
MERLA Admin				
B041E01 2017 Chap 88, Art 1, Sec 2, Sub 2	\$382	\$409	\$399	\$399
\$393,000 the first year and \$397,000 the second year are from the remediation fund for administrative funding for the voluntary cleanup program.				
MERLA Projects				
B041E02 MS 116.155 2	\$1,126	\$1,560	\$1,560	\$1,560
Appropriated for agricultural-related remediation activities.				
Total Pesticide & Fertilizer Management	\$1,508	\$1,969	\$1,959	\$1,959
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Total Remediation Fund	\$1,508	\$1,969	\$1,959	\$1,959

Federal Funds

Pesticide & Fertilizer Management	FY 18 AMT	FY 19 AMT	FY 20 BASE	FY 21 BASE
10.215 Sustainable Agri Research B041F65 MS 17.03 3 Federal awards.	\$4	\$21	\$0	\$0
10.902 USDA NRCS Soil & Water B041F46 MS 17.03 3 Federal awards.	\$0	\$0	\$0	\$0
10.912 Drainage Water Management B041F18 MS 17.03 3 Federal awards.	\$25	\$0	\$0	\$0
15.608 Fish and Wildlife Management B041F68 MS 17.03 3 Federal awards.	\$15	\$8	\$0	\$0
66.605 EPA FIFRA Grant B041F60 MS 17.03 3 Federal awards.	\$256	\$402	\$324	\$324
66.716 EPA FIFRA Projects B041F61 MS 17.03 3 Federal awards.	\$0	\$0	\$0	\$0
Total Pesticide & Fertilizer Management	\$300	\$431	\$324	\$324

Plant Protection	FY 18 AMT	FY 19 AMT	FY 20 BASE	FY 21 BASE
10.025 APHIS/CAPS Grant B042F62 MS 17.03 3 Federal awards.	\$734	\$1,096	\$993	\$1,014
10.664 Coop Forestry Assist B042F56 MS 17.03 3 Federal awards.	\$490	\$503	\$516	\$530
10.680 USDA Forest Service B042F57 MS 17.03 3 Federal awards.	\$105	\$115	\$86	\$89
15.650 Wolf Livestock Grant B042F47 MS 17.03 3 Federal awards.	\$0	\$59	\$125	\$125
Total Plant Protection	\$1,329	\$1,773	\$1,720	\$1,758

Lab Services	FY 18 AMT	FY 19 AMT	FY 20 BASE	FY 21 BASE
93.367 FDA Inspection Fed B043F09 MS 17.03 3 Federal awards.	\$0	\$35	\$35	\$35

10.475 Meat Inspection Lab B043F83 MS 17.03 3 Federal awards.	\$173	\$190	\$240	\$240
10.479 USDA FSIS Fern B043F55 MS 17.03 3 Federal awards.	\$427	\$462	\$455	\$440
66.605 EPA FIFRA Grant B043F60 MS 17.03 3 Federal awards.	\$327	\$325	\$338	\$318
66.700 Pesticide Workshop B043F61 MS 17.03 3 Federal awards.	\$0	\$0	\$0	\$0
93.103 FDA Inspection Fed B043F08 MS 17.03 3 Federal awards.	\$361	\$415	\$330	\$327
93.448 FDA FERN B043F58 MS 17.03 3 Federal awards.	\$592	\$640	\$635	\$635
Total Lab Services	\$1,879	\$2,067	\$2,033	\$1,995

Food & Feed Safety	FY 18 AMT	FY 19 AMT	FY 20 BASE	FY 21 BASE
93.103 FDA Inspection Federal B044F08 MS 17.03 3 Federal awards.	\$2,063	\$2,048	\$1,478	\$1,462
93.367 FDA Inspection Federal B044F09 MS 17.03 3 Federal awards.	\$0	\$580	\$580	\$580
Total Food & Feed Safety	\$2,063	\$2,628	\$2,058	\$2,042

Dairy & Meat Inspection	FY 18 AMT	FY 19 AMT	FY 20 BASE	FY 21 BASE
10.475 Meat Inspec Federal B045F83 MS 17.03 3 Federal awards.	\$1,522	\$1,556	\$1,689	\$1,720
93.103 FDA Inspection Federal B045F08 MS 17.03 3 Federal awards.	\$154	\$175	\$155	\$155
Total Dairy & Meat Inspection	\$1,676	\$1,731	\$1,844	\$1,875

Marketing & Development	FY 18 AMT	FY 19 AMT	FY 20 BASE	FY 21 BASE
10.156 Fed/State Mkting Imprv B046F20 MS 17.03 3 Federal awards.	\$33	\$4	\$75	\$75

10.170 Spec Crop Farm Bill B046F91 MS 17.03 3 Federal awards.	\$1,263	\$1,933	\$2,080	\$2,230
10.171 Organic Cert Cost Share B046F21 MS 17.03 3 Federal awards.	\$433	\$540	\$555	\$555
10.215 Sustainable Ag B046F65 MS 17.03 3 Federal awards.	\$0	\$66	\$78	\$78
10.307 Organic Ag Research B046F64 MS 17.03 3 Federal awards.	\$0	\$0	\$0	\$0
10.572 WIC Farmers' Mkt Nutrition B046F17 MS 17.03 3 Federal awards.	\$317	\$380	\$380	\$380
10.575 Farm to School B046F88 MS 17.03 3 Federal awards.	\$0	\$0	\$0	\$0
10.576 Sr Farmers' Mkt Nutrition B046F95 MS 17.03 3 Federal awards.	\$112	\$160	\$160	\$160
10.912 USDA NRCS Equip Grants B046F18 MS 17.03 3 Federal awards.	\$0	\$0	\$0	\$0
59.061 Step Grant B046F49 MS 17.03 3 Federal awards.	\$0	\$0	\$0	\$0
93.262 Ag Disease Education & Prevention B046F93 MS 17.03 3 Federal awards.	\$0	\$45	\$50	\$55
Total Marketing & Development	\$2,157	\$3,128	\$3,378	\$3,533
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Ag Advancement	FY 18 AMT	FY 19 AMT	FY 20 BASE	FY 21 BASE
10.117 Biofuels Infrastructure B047F78 MS 17.03 3 Federal awards.	\$3,611	\$1,500	\$0	\$0
Total Ag Advancement	\$3,611	\$1,500	\$0	\$0
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Total Federal Funds	\$13,017	\$13,258	\$11,357	\$11,527

Agency Fund

Plant Protection	FY 18 AMT	FY 19 AMT	FY 20 BASE	FY 21 BASE
Grain Buyer Bond Distribution B042Y01 MS 232.22 3 Distribution of amounts temporarily held by MDA.	\$0	\$0	\$0	\$0
Total Plant Protection	\$0	\$0	\$0	\$0
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Dairy & Meat Inspection	FY 18 AMT	FY 19 AMT	FY 20 BASE	FY 21 BASE
Venison Donation Program B045Y07 MS 97A.065 6 Distribution of amounts temporarily held by MDA.	\$66	\$0	\$0	\$0
Total Dairy & Meat Inspection	\$66	\$0	\$0	\$0
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Agency Services	FY 18 AMT	FY 19 AMT	FY 20 BASE	FY 21 BASE
Aggie Bond Application Fees B049Y02 MS 474A.03 4 Application fees for Federal Aggie Bond loan processing.	\$0	\$0	\$0	\$0
Total Agency Services	\$0	\$0	\$0	\$0
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Total Agency Fund	\$66	\$0	\$0	\$0