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Legislative Advisory Commission Order #2 Information and Telecommunications Account Projects

The following requests have been reviewed under the provision in Minnesota Statute 16E.21, Subdivision 3 and having received no negative recommendations by members of the Legislative Advisory Commission (LAC) are hereby approved.

Agency Name	Project Name	Amount
Agriculture		\$289,000
	Industrial Hemp Pilot Program	\$20,000
	MN Grown Wholesale Erenewal Project	\$13,000
	PPD Onbase Development	\$30,000
	Website Redesign - Phase 2	\$226,000
Animal Healt	th Board	\$98,887
	Certificate of Veterinary Inspection (CVI) Document Management System	\$56,187
	Poultry Data Migration into CoreOne	\$20,200
	Report Site Login Credentials and User Level Differentiation	\$22,500
Bureau of M	ediation Services	\$200,000
	myCaseLoad eFiling Solution	\$200,000
Education		\$1,020,000
	Data Disaggregation	\$270,000
	Early Childhoood Systems Enhancements	\$250,000
	Mainframe Modernization	\$500,000
Employment	and Economic Development	\$350,000
	DEED Strategic Business Initiatives/System Projects	\$250,000
	Electronic Document Management System Project Continuation	\$100,000
Health Depai	rtment	\$270,000
	Barcoding Field Samples	\$50,000
	Health Economics Program Enhanced Data Security Project	\$100,000
	Trauma Center Designation Application Replacement	\$120,000
Health Licensing Boards		\$930,000
	HPSP Particpant Online Registration and Toxicology Screening Results Entry Automation	\$50,000
	Statute Compliance Licensing System Enhancement	\$380,000
	Nursing ALIMS Integrations	\$500,000
Human Right	s Department	\$360,000
	OnBase Expansion Project	\$360,000

Agency Project Name	Amount
Name	
Labor and Industry	\$2,300,000
Labor Standards and Case Management	\$300,000
Workers Compensation Modernization	\$2,000,000
Minnesota Indian Affairs Council	\$18,000
OSA Portal Phase II	\$18,000
Cosmetologist Examiners	\$60,000
Automated Workflows	\$60,000
Minnesota Management and Budget	\$600,000
Statewide Systems	\$600,000
Ombudsman for Mental Health and Developmental Disabilities	\$85,000
Case Management System Upgrade	\$85,000
Revenue Department	\$500,000
DOR Website Redesign	\$500,000
Sentencing Guidelines Commission	\$24,000
Electronic Worksheets System (EWS) Enhancement Project	\$24,000
Tax Court	\$700,000
Case Management System Integration	\$700,000
Veterans Affairs	\$750,000
Claims Education System Consolidation	\$750,000
Grand Total	\$6,947,000

Legislative Advisory Commission Order #1 Information and Telecommunications Account Projects

The following requests have been reviewed under the provision in Minnesota Statute 16E.21, Subdivision 3 and having received no negative recommendations by members of the Legislative Advisory Commission (LAC)

, are hereby approved.

Agency Name	Project Name	Amount
Agriculture		\$304,072
	Electronic Inspection System Continuous Improvement	
	Investment	\$304,072
Corrections		\$1,975,000
	COMS Technology Modernization	\$975,000
	MN Choice Replacement	\$1,000,000
Education		\$250,000
	Early Learning Scholarships Administration	\$250,000
Health		\$1,000,000
	Environmental Surveillance & Assessment Section Health	
	Information Data Mgmt Application	\$50,000
	Infectious Disease Laboratory Information Management	
	System	\$950,000
POST Board		\$180,000
	E-Licensing Enhancement	\$180,000
Grand	d Total	\$3,709,072

Myron Frans

Executive Secretary

LEGISLATIVE ADVISORY COMMISSION

20-Day Review Order

The proposed contract for legal services between Holland and Hart and the State, Minnesota Pollution Control Agency, and the Department of Natural Resources relating to the review and permitting of the NorthMet Mining Project and Land Exchange was reviewed under the process specified in M.S. 8.065 (concerning private attorney contracts) and having received a written recommendation signed by members of the Legislative Advisory Commission, is hereby approved.

Date



Office Memorandum

Date: October 21, 2016

To: Senator Thomas Bakk, Representative Kurt Daudt,

Senate Majority Leader Speaker of the House

Senator Richard Cohen, Representative Jim Knoblach, Chair Finance Committee Chair Ways and Means Committee

From: Myron Frans, Executive Secretary

Subject: Legislative Advisory Commission 20 Day Federal Funds Order

The 20-day review period for the October 1, 2016 federal funds submission to the Legislative Advisory Commission (LAC), under the provision in Minnesota Statute 3.3005, subdivision 6, has ended. The attached requests received no recommendation by members of the LAC. They are hereby approved and available to the agencies for allotment.

The \$105 million *Fixing America's Surface Transportation Act* funding, awarded to the Department of Transportation, received a negative recommendation and will not be approved for allotment.

Attachment

cc:

Representative Rod Hamilton
Representative Jenifer Loon
Representative Denny McNamara
Representative Matt Dean
Representative Pat Garofalo
Representative Tony Cornish
Representative Sarah Anderson
Senator David Tomassoni
Senator Charles W. Wiger
Senator John Marty
Senator Tony Lourey
Senator Ron Latz
Senator Scott Dibble
Senator Tom Saxhaug

Representative Tim Kelly

Legislative Advisory Commission 20 Day Federal Funds Order October 2016

	FY17 Amoun 1,248,94
12 Education Education	1,248,94
Asian American & Pacific Islander Data Disaggregation Initiative Elementary & Secondary Education Act of 1965	399,40
Child Nutrition School Meals Equipment Grant	388,57
Comprehensive Learning Alternate Assessment Support System (CLAASS) Project	400,00
MSIX State Data Quality Grant	60,96
viroment and Agriculture	1,674,49
Agriculture	1,086,79
2017 USEPA National Pesticide Residue Workshop	40,00
Animal Feed Regulatory Program Standards (AFRPS)	100,00
Enhance Produce Safety in Preparation of Implementation of FDA's Rule	679,79
Slow the Spread of the Gypsy Moth-Trapping & Treatment Activities	167,00
Wolf Livestock Demonstration Project Grant Program	100,00
Natural Resources	551,09
Evaluating Federally Endangered Freshwater Higgins Eye Mussel Reintroduction Efforts in the Upper Mississippi River Basin	75,20
Fish & Wildlife Coordination Act of 1958	191,09
Food, Conservation & Energy Act of 2008: Rural Revitalization Technologies	94,00
Great Lakes Restoration Initiative (GLRI)	100,00
Highly Pathogenic Avian Influenza Surveillance in Dabbling Ducks	25,80
Initiative for the Coordinated Conservation of the Monarch Butterfly & Native Pollinators & their Habitats in Minnesota	5,00
USGS Water Use Grant FY2016	60,00
Water and Soil Resources, Board of	28,25
EPA Wetland Program Development Grant: Assessing Wetland Mitigation Quality	28,25
Zoological Board	8,35
Endangered Species Conservation-Recovery Implementation Funds	8,35
ealth and Human Services	26,766,33
Health	12,981,33
Abstinence Education Grant Program Section 510 of the Social Security Act	285,46
Bio Watch Program	2,050,00
Clinical Laboratory Improvement Amendments	291,92
Data Portal Implementation & Drinking Water e-portal	97,30
Development, Maintenance & Enhancement of Early Hearing Detection & Intervention Information System	145,00
Environmental Health Specialist Network (EHS Net)	192,49
Epidemiology and Laboratory Capacity for Infectious Diseases	6,684,39
Improving Hepatitis B & C Care Cascades	145,63
Improving Outcomes for Child & Youth Victims of Human Trafficking	957,58
Improving Risk Stratification for Colonoscopy Screening	40,21
Minnesota Pregnancy Risk Assessment Monitoring System (PRAMS) NARMS: Enhance & Strengthen Antibiotic Resistance Surveillance in Retail Food Specimens	15,00 138,38
Personal Responsibility Education Program	130,30
PHPR Cooperative Agreement for All hazards Public Health Emergencies: Zika 2016	256,29
PPHF - 2015 Cooperative Agreements for State-Sponsored Youth Suicide Prevention & Early Intervention	635,00
PPHF 2016: Increasing HPV Vaccine Coverage by Strengthening Adolescent AFIX Activities	429,21
Preventive Health & Health Services Block Grant	12,95
Primary Care Services Resource Coordination & Development Program	47,82
Promoting Population Health through Increased Capacity in Alcohol Epidemiology	147,05
Surveillance, Intervention, & Referral to Services Activities for infants with microcephaly or other adverse outcomes linked with Zika virus	200,00
WIC EBT Planning	209,07
Human Services	13,785,00
Community Mental Health Services Block Grant	4,971,00
HIV/AIDS-Ryan White Part B Grant	3,211,00
있어요	808,00
Refugee & Entrant Assistance Discretionary Grants	206,00
State Grants to Enhance Adult Protective Services	
The state of the s	453,00
State Grants to Enhance Adult Protective Services	453,00 4,136,00

BILL AREA / AGENCY / FEDERAL GRANT TITLE	FY17 Amount
Commerce	339,418
Health Insurance Enforcement & Consumer Protections Gran Program	339,418
Employment and Economic Development	691,802
Portable Assistance Program	75,000
Trade Facilitation & Trade Enforcement Act	116,802
Youth Disability Employment Initiative	500,000
Labor and Industry	1,485,000
Apprenticeship USA State Accelerator Grants Funding Announcement	185,000
Apprenticeship USA State Expansion Grant Initiative	1,300,000
Public Safety and Judiciary	3,923,992
Corrections	1,671,503
Improving Criminal Justice Responses to Sexual Assault, Domestic Violence, Dating Violence, & Stalking Grant Program	300,000
Justice and Mental Health Collaboration Program	73,109
Statewide Recidivism Reduction Strategic Plan Implementation	998,394
Technology-Based Career Training Program for Incarcerated Adults and Juveniles	300,000
Public Safety	2,252,489
2016 Nationa Criminal History Improvement Program (NCHIP)	630,000
2016 National Crime Statistics Exchange (NCS-X)	335,615
Assistance to Firefighters Grant (AFG)	394,468
Internest Crimes Against Children Program Support/Task Force	283,000
US Dept of Justice Wraparound Victim Legal Assistance Network Demonstration Project	609,406
State Government and Veterans	578,125
Administration	542,825
Assistive Technology Act Section 4- State Grants for Assistive Technology	190,000
Developmental Disabilities Assistance And Bill of Rights Act 2000	352,825
Arts Board	35,300
NEA State Partnership Agreement FY2016	35,300
Transportation	6,350,000
Transportation	6,350,000
Deploy SHRP2 R06D Advanced Methods to Identify Pavement Delamination showcase using Ground Penetrating Radar (GPR)	250,000
FTA Section 5339: 49 USC 5339 Bus & Bus Facilities Formula	2,900,000
MAP-21-HEPP-30	30,000
Phase 1 State Aviation Systems Planning Grant: FAA Extension, Safety & Security Act of 2016	180,000
Section 5310, 49 USC 5310 Formula Grants for Enhanced Mobility of Seniors & Individuals with Diabilities	2,900,000
SHRP2 Implementation Assistance Program: Reliability in Simulation & Planning Models	90,000
irand Total	43,058,109

Myron Frans Executive Secretary October 21, 2016

Date

2



LEGISLATIVE ADVISORY COMMISSION 2016-17

10-Day Review Order No. 1

The following request has been reviewed under the process specified in M.S. 3.3005, Subd. 4 and 5 (concerning federal funds) and received no recommendation for further review by members of the Legislative Advisory Commission. It is hereby approved.

FY 2016

Agency/ Federal Fund Item

Department of Agriculture

Slow the Spread of the Gypsy Moth-Trapping and Treatment Activities

June 23, 2016

\$105,000

LEGISLATIVE ADVISORY COMMISSION

20-Day Review Order

The proposed contract for legal services between Crowell & Moring LLP and the State of Minnesota, Minnesota Pollution Control Agency, and the Department of Natural Resources relating to the review and permitting of the NorthMet Mining Project and Land Exchange was reviewed under the process specified in M.S. 8.065 (concerning private attorney contracts and having received a written recommendation signed by members of the Legislative Advisory Commission, is hereby approved.

Date

12-1/11E

Legislative Advisory Commission (LAC) Action Order

Transfer of Funds
General Fund Contingent Appropriation – FY 2016

Pursuant to Minnesota Statutes 3.30, Subdivision 1(c), I authorize the transfer of \$100,000.00 from the General Contingent Appropriation (Laws of 2015, Regular Session, Chapter 77, Article 1, Section 30) to the Council on Minnesotans of African Heritage to allow for payment of a legal settlement in the Rebecca Johnson v. Council on Black Minnesotans et al. lawsuit.

Date

Mark Dayton, Governor

Legislative Advisory Commission (LAC) Action Order Transfer of Funds General Fund Contingent Appropriation – FY 2016

Pursuant to Minnesota Statutes 3.30, Subdivision 1(c), I authorize the transfer of \$102,436.55 from the General Contingent Appropriation (Laws of 2015, Regular Session, Chapter 77, Article 1, Section 30) to the Campaign Finance & Public Disclosure Board to allow for payment of attorney's fees and costs in the U.S. District Court litigation of Seaton v. Wiener.

November 30, 2015 Mark Davon, Governor

Legislative Advisory Commission - 20 Day Federal Funds Order October 2015

The following requests have been reviewed under the provision in Minnesota Statute 3.3005, subdivision 6 and having received no negative recommendations by members of the Legislative Advisory Commission (LAC) are hereby approved.

AREA / AGENCY / FEDERAL GRANT TITLE	FY2016	FY2017
-12 EDUCATION	2,451,210	3,530,19
Education Department	2,451,210	3,530,19
Administrative Review and Training (ART) Grants Child Nutrition Professional Development Standards Creat	50,000	24,20
Child Nutrition Professional Development Standards Grant Child Nutrition School Meals Equipment Grant	75,000	75,00
···	322,664	1 006 7
Data Informed Accessibility-Making Optimal Needs-Based Decisions (DIAMOND)	937,034	1,086,75
Javits Gifted and Talented Students Education Statewide, Longitudinal Data Systems Program	147,255 919,257	179,62 2,164,62
Statewide, Longitudinal Data Systems (Togram	313,237	2,104,02
NVIRONMENT AND AGRICULTURE	9,932,236	7,939,0
Agriculture Department	4,979,643	4,817,63
2015 Federal-State Marketing Improvement Program	25,000	46,0
Advancing MDA's Conformance with Animal Feed Regulatory Program Standards	515,000	450,0
Bed Bug Outreach	35,000	
Biofuel Infrastructure Partnership Grant	4,000,000	4,000,0
Drainage Water Management	50,000	50,0
EPA Federal Insecticide, Fungicide, and Rodenticide Act (FIFRA) Cooperative Agreement	70,000	50,0
Farm to School Grant	55,000	45,0
FDA Food Emergency Response Network (FERN) Cooperative Agreement Continuation Program	50,000	60,0
State Trade & Export Promotion (STEP)	74,643	11,6
USDA Food Safety and Inspection Services (FSIS) Cooperative Agreement	105,000	105,0
Minnesota Zoo	52,128	
Endangered Species Conservation - Recovert Implementation Funds	52,128	
Natural Resources Department	4,614,422	2,955,7
·	550,000	550,0
Boating Safety Financial Assistance, SAFETEA-LU Coastal Zone Management Admin Awards (Implementation of MAN's Lake Superior Coastal Program	1,309,000	980,0
Coastal Zone Management Admin Awards/Implementation of MN's Lake Superior Coastal Program	151,752	151,7
Community Assistance Program - State Support Service Element (CAP-SSSE)	•	
Cooperating Technical Partnership (CTP) Grant Agreement	632,000	400,0
Development of a Multi-state Cave-Dwelling Bat Habitat Conservation Plan (HCP) Federal Recreational Trail Program	30,000 500,000	24,0
Fish and Wildlife Coordination Act of 1958	•	500,0
	23,809	
Forest Inventory & Analysis (FIA) - Current	218,662	200.0
Forest Inventory & Analysis (FIA) - New	33,624	300,0
FY2015 Regional Coastal Resilience Grants Program	999,180	
Upper Mississippi River Restoration - Long Term Resource Monitoring	75,000	50.0
Urban & Community Forestry	50,000	50,0
US Geological Survey Non-Competitive Assistance FY2014 USGS Non-Competitive Assistance FY2015 (Water Use)	15,395 26,000	
	.,	
Pollution Control Agency	115,680	115,6
State Clean Diesel Grant Program from EPA's Diesel Emission Reduction Act	115,680	115,6
Water and Soil Resources Board	170,363	50,0
Administration and Implementation of Compensatory Wetland Banking Mitigation in MN	54,768	
Administration and Implementation of Water Resource Protection and Wetlands in MN	27,405	
Agricultural Wetland Banking Implementation and Mitigation	38,190	
Technical Training and Certification	50,000	50,0
EALTH AND HUMAN SERVICES	11,409,476	19,307,9
Health Department	1,634,907	1,401,0
2015 Prevention & Public Health Fund Utilization of Immunization Info Systems for (AFIX) Assessments	427,899	_,, .
Addressing Infant Mortality Among African Americans	55,000	55,0
Establishment of Centers of Excellence in Refugee Health	666,931	666,9
Healthy Homes Technical Studies Grant	85,077	204,1
Paul Coverdell National Acute Stroke Prevention Program	400,000	400,0
	100,000	75,0

Legislative Advisory Commission - 20 Day Federal Funds Order October 2015

The following requests have been reviewed under the provision in Minnesota Statute 3.3005, subdivision 6 and having received no negative recommendations by members of the Legislative Advisory Commission (LAC) are hereby approved.

ILL AREA / AGENCY / FEDERAL GRANT TITLE	FY2016	FY2017
Human Services Department	9,774,569	17,906,8
AoA Dementia Grant Part B	234,678	78,2
Demonstration Program to Improve Community Mental Health Services	1,500,000	500,0
Farmers Market SNAP Support Grant	125,000	125,0
Money Follows the Person Rebalancing Demonstration Grant	2,250,142	15,222,0
Ryan White Part B Grant	4,487,324	591,7
Ryan White Part B Supplemental Grant	540,000	540,0
Transforming State LTSS Access Programs and Functions in A No Wrong Door System	637,425	849,9
JOBS, ECONOMIC DEVELOPMENT, HOUSING & COMMERCE	9,048,099	66,341,0
Employment and Economic Development Department	9,048,099	66,341,0
Independent Initiative-CareerOneStop.org	1,500,000	2,000,0
Minnesota Apprenticeship Initiative	825,000	2,200,0
Minnesota Demand-Driven Labor Marketplace	1,300,000	2,000,0
National Resilient Disaster Recovery Phase TWO	5,000,000	60,000,0
STEP Grant: State Trade and Export Promotion	423,099	141,0
PUBLIC SAFETY AND JUDICIARY	1,637,196	1,241,2
Corrections Department	739,401	750,1
2015 Visiting Fellows: Criminal Justice Statistics Program	3,176	3,1
State Adolescent & Transitional Aged Youth Treatment Enhancement & Dissemination Implementation	736,225	746,9
Public Safety Department	897,795	491,1
Adam Walsh Implementation Grant	150,000	156,0
FY2015 DNA Capacity Enhancement and Backlog Reduction Program	93,436	186,8
National Criminal History Improvement Program (NCHIP)	632,120	103,7
Using DNA Technology to Identify the Missing	22,239	44,4
STATE GOVERNMENT AND VETERANS	1,045,000	7,395,0
Indian Affairs Council	45,000	45,0
2015 Native American Graves Protection and Repatriation Act	45,000	45,0
Veterans Affairs Department	1,000,000	7,350,0
New Veterans Cemetery in Northeastern Minnesota Near Duluth	1,000,000	7,350,0
TRANSPORTATION	30,981,600	50,000,0
Transportation Department	30,981,600	50,000,0
Airport Improvement Program	25,000,000	50,000,0
K-Line Rail Improvement, Wadena	1,469,600	
Mn/WI HSR Corridor Study	314,000	
Ramsey Union Depot - FRA	3,600,000	
Safe Routes to School - SAFETEA-LU	598,000	
rand Total	\$66,504,817	\$155,754.5

Myron Frans

Date

October 21, 2015

Date



September 9, 2015 Date:

To: **Legislative Advisory Commission Members**

> Senator Thomas Bakk Senator Richard Cohen Senator David Tomassoni

Representative Kurt Daudt Representative Jim Knoblach Representative Rod Hamilton

Commissioner Myron Frans Executive Secretary From:

Legislative Advisory Commission Federal Funds Avian Influenza Reporting Re:

This memo is notification to Legislative Advisory Commission members that the Department of Agriculture is receiving \$100,000 in additional federal funds in Fiscal Year 2016 through the Department of Public Safety Homeland Security and Emergency Response division. The funds will be used for the purchase of foaming units to aid in the avian influenza emergency response.

You are receiving this notification based on the reporting requirement in law (Laws of 2015, Special Session 1, Article 1, Chapter 4, Section 7), which requires Minnesota Management and Budget to notify the Legislative Advisory Commission of anticipated federal funds for avian influenza.

You can find more information about the federal funds in the attached document.

If you have questions or need additional information, please contact Chris Zempel of my staff at chris.zempel@state.mn.us or 651-201-8214.

Attachment

Bill Marx, House Fiscal Analysis Department cc:

Eric Nauman, Senate Counsel, Research and Fiscal Analysis