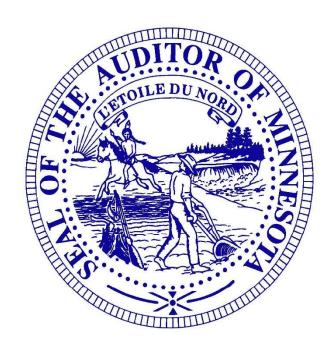
# STATE OF MINNESOTA

# Office of the State Auditor



Julie Blaha
State Auditor

# Minnesota County Budgets

2019 Summary Budget Data Together With 2018 Revised Summary Budget Data

#### **Description of the Office of the State Auditor**

The mission of the Office of the State Auditor is to oversee local government finances for Minnesota taxpayers by helping to ensure financial integrity and accountability in local governmental financial activities.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 150 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office currently maintains five divisions:

Audit Practice - conducts financial and legal compliance audits of local governments;

Government Information - collects and analyzes financial information for cities, towns, counties, and special districts;

**Legal/Special Investigations** - provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law; as well as investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;

**Pension** - monitors investment, financial, and actuarial reporting for approximately 600 public pension funds; and

**Tax Increment Financing** - promotes compliance and accountability in local governments' use of tax increment financing through financial and compliance audits.

The State Auditor serves on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employees Retirement Association Board, Minnesota Housing Finance Agency, and the Rural Finance Authority Board.

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This document can be made available in alternative formats upon request. Call (651) 296-2551 [voice] or 1-800-627-3529 [relay service] for assistance; or visit the State Auditor's web site: www.auditor.state.mn.us.

# **Minnesota County Budgets**

# 2019 Summary Budget Data Together With 2018 Revised Summary Budget Data



March 25, 2019

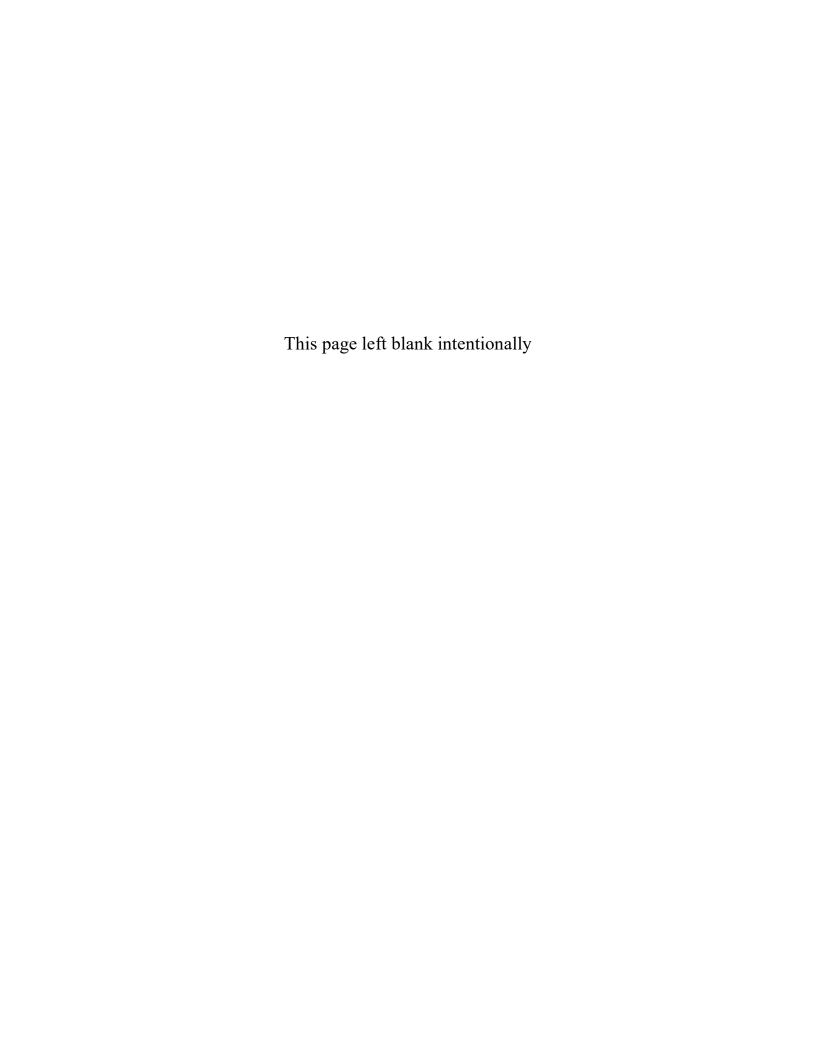
## Government Information Division Office of the State Auditor State of Minnesota

## **Deputy State Auditor**

Greg Hierlinger

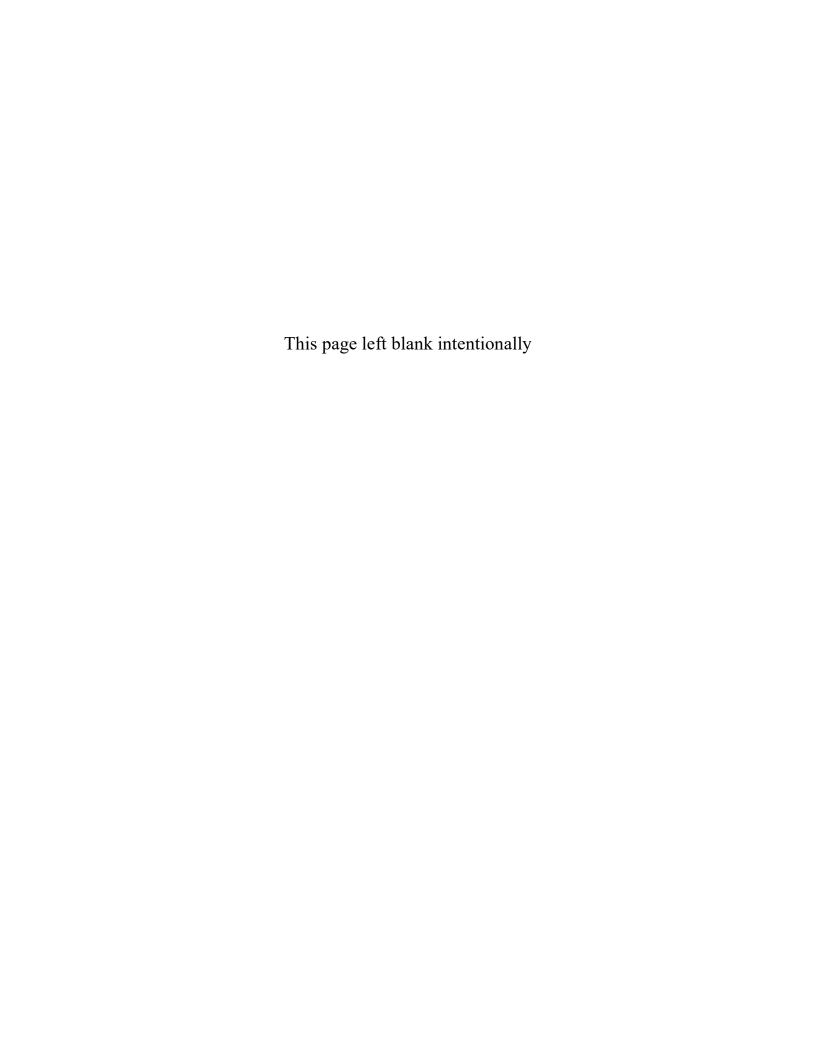
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## Scope

This publication presents 2018 (revised) and 2019 budget data for Minnesota counties. The budget represents a plan, reported by the county, for the coming year. The data presented here reflects unaudited budgeted revenues and expenditures reported by counties to the Office of the State Auditor (OSA) as required by Minn. Stat. § 6.745, subd. 2.

The form used to collect this information requested that counties provide two types of data: 2018 budget and 2019 budget. The 2018 budgets are the 2018 budgets adopted by county boards in November and December of 2017. The 2019 budgets are the 2019 budgets adopted by county boards in November and December of 2018.

On Table 1, the Revised 2018 column reflects the 2018 budgets adopted by the county boards in November and December of 2017 and, for some counties, revised 2018 budgets that were submitted with their 2019 budgets. The revised 2018 budgets may differ from what the county submitted to the OSA last year for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

The data in this report is best used as a tool to help review budgeting decisions for the years 2018 and 2019. The budget represents a plan, reported by the county, for the coming year. Rarely do actual revenues and expenditures match the amount budgeted. In addition, the data reported does not represent all county revenues and expenditures. Counties report budget data only for funds for which an annual budget is adopted. Counties with funds where annual budgets are not adopted would have more revenues and expenditures than reported here. Also, the revenues and expenses of county public service enterprises are not included. The inclusion of enterprise funds would significantly alter the revenue and expenditure trends of counties. Because of the limitations of budget data, as it is a plan, the OSA recommends using the financial information provided in our publication, *Minnesota County Finances*, which are the actual audited revenues and expenditures.<sup>1</sup>

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<sup>&</sup>lt;sup>1</sup> In addition to this publication, the Office of the State Auditor maintains an interactive database containing several years of data.

## **Category Definitions**

Counties report budget data only for the Governmental Funds for which the county adopts annual budgets. Enterprise Funds, such as hospitals and nursing homes, are not included in this report.

## **Adopted Budgets for Governmental Funds**

The Governmental Funds include the General Fund (GF), which is the general operating fund of the county; Special Revenue Funds (SR), which are funds established to record activity for a specific purpose; Debt Service Funds (DS), which are for the principal and interest payments on indebtedness; and Capital Projects Funds (CP), which are for major construction projects or acquisition of assets.

### **Governmental Revenues**

*Taxes.* Counties receive revenues from several types of taxes. In addition to levying property taxes, counties generate revenues from local option taxes, such as gravel taxes, mortgage registry taxes, deed taxes, hotel/motel taxes, franchise taxes, and sales and use taxes. Counties that have established tax increment financing (TIF) districts also receive tax increment revenue.

- **Property Taxes.** Property taxes are taxes levied on an assessed valuation of real and/or personal property by the county government. The budgeted property taxes category includes fiscal disparities.
- *Tax Increments.* Counties, by establishing county development authorities such as housing and redevelopment authorities (HRAs) or economic development authorities (EDAs), may, through these HRAs and EDAs, reserve a portion of property taxes collected from increased development of parcels in a TIF district to pay development or redevelopment costs. The increased portion of property taxes on a parcel goes to the development authority as tax increment and is not available for the general services of the county, city, or school district until the end of the TIF district.
- All Other Taxes. This category of budgeted revenues accounts for taxes, such as gravel taxes, mortgage registry taxes, deed taxes, hotel/motel taxes, franchise taxes, sales and use taxes, and wheelage taxes. Counties must receive legislative approval before enacting local option taxes, such as hotel/motel taxes and sales and use taxes. The revenues are generally dedicated to specific public facilities, such as convention centers and arenas.

**Special Assessments.** These budgeted revenues refer to levies made against certain properties to defray all or part of the costs of a specific improvement deemed to benefit primarily those properties. The amount includes the penalties and interest paid on the assessments. Counties also use special assessments for debt service payments.

*Licenses and Permits*. This category accounts for budgeted revenues derived from fees collected for the issuance of both business and non-business licenses and permits. These budgeted revenues reflect receipts from liquor licenses, cigarette licenses, pet licenses, other business licenses, building permits, and other non-business licenses and permits.

*Intergovernmental Revenues.* These are budgeted revenues received from other governments in the form of grants, entitlements, or shared revenues.

- *Federal Grants*. Federal grants include the estimated amounts the county expects to receive from the Federal government for emergency preparedness, transit, highways, human services, and urban redevelopment.
- **State General Purpose Aid.** Budgeted general purpose aid has no restrictions on its use and includes, among other things, County Program Aid and Market Value Credits.
- **State Categorical Aid.** Budgeted categorical aids are budgeted revenues for a specific purpose, such as income maintenance grants, social services grants, community health grants, state aid highway maintenance and construction grants, waste management grants, and pollution control grants.
- *Grants from County/Other Local Units*. These are estimated revenues generally received from cities, other counties, and townships for their share of a capital project.

*Charges for Services.* These budgeted revenues reflect fees for activities of the governmental funds, such as facility rentals by individuals or organizations, recreation fees, and park dedication fees.

*Fines and Forfeits.* These budgeted revenues reflect receipts from the payment of penalties for law violations, non-observance of contracts, and forfeited deposits.

*Interest on Investments.* These budgeted revenues reflect interest earned on checking and savings accounts, CDs, money market funds, and bonds.

**All Other Revenues.** These are budgeted revenues that cannot be classified in one of the other categories. These revenues include refunds, reimbursements, donations, and lease payments.

#### **Other Financing Sources**

- **Proceeds from Bond Sales.** This amount reflects the anticipated proceeds from the sale of bonds.
- Other Financing Sources. The sale of fixed assets is included in this category.
- *Transfers from Other Funds*. This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and transfers from an Enterprise Fund to the General Fund to finance General Fund expenditures.

#### **Governmental Expenditures**

#### **Current Expenditures**

Budgeted current expenditures include salaries and benefits, utilities, maintenance, and repairs, as well as operating expenses such as fuel, supplies, and insurance.

- *General Government*. General government budgeted expenditures reflect the administration costs of county governments, including salaries of county officials and maintenance of buildings.
- **Public Safety.** These budgeted expenditures reflect the costs related to the protection of persons and property. This category combines several distinct county departments, including sheriff, corrections, ambulance services, and other protection. Other protection includes building inspections, animal control, and flood control.
- Streets and Highways. These budgeted expenditures reflect the costs associated with the maintenance and repair of local highways, streets, bridges, and street equipment. Common expenditures include patching, seal coating, street lighting, street cleaning, and snow removal. Expenditures for road construction are not included in current expenditures but are accounted for as capital outlay.
- *Sanitation*. These budgeted expenditures reflect the costs of refuse collection, disposal, and recycling, as well as weed and pest control. Some counties provide sanitation services through Enterprise Funds.
- *Human Services*. These budgeted expenditures are for activities designed to provide public assistance and institutional care for individuals economically unable to provide for themselves, including income maintenance programs and social service programs.
- *Health.* These budgeted expenditures are for the maintenance of vital statistics, restaurant inspections, communicable disease control, and various health services and clinics.
- Culture and Recreation. These budgeted expenditures reflect the costs of libraries, park maintenance, mowing, planting, and removal of trees. Recreation expenditures include festivals, bands, museums, community centers, baseball fields, and organized recreation activities.
- *Conservation of Natural Resources*. These budgeted expenditures are for the conservation and development of natural resources. These include agricultural and forestry programs and services, weed inspection services, and soil and water conservation services.
- *Economic Development and Housing*. These budgeted expenditures are for development and redevelopment activities in blighted or otherwise economically disadvantaged areas. Activities may include low-interest loans, cleanup of hazardous sites, rehabilitation of substandard housing and other physical facilities, and assistance to those wanting to provide housing and economic opportunity within a disadvantaged area.

• *All Other Current Expenditures.* These are budgeted expenditures not classified elsewhere. Examples include airport expenditures, cemeteries, unallocated insurance, unallocated pension costs, and public transportation costs.

#### **Capital Outlay**

These budgeted expenditures include the purchase of equipment, machinery, and land; construction or permanent improvements of buildings; and street construction.

- Streets and Highways Capital Outlay. This category includes budgeted expenditures for road and bridge construction projects, including major rehabilitation and improvement projects for existing roads and bridges.
- *All Other Capital Outlay.* These budgeted expenditures include the purchase of equipment, machinery, and land, and the construction or permanent improvement of buildings.

#### **Debt Service**

- *Principal.* This category includes budgeted principal payments on bonded debt (including special assessment bonds) as well as all principal payments for other long-term and short-term debt. (It does not include debt payments made by Enterprise Funds.)
- *Interest and Fiscal Charges*. This category includes all budgeted interest payments and fiscal charges paid in the Governmental Funds.

#### **Other Financing Uses**

- Other Financing Uses. These are anticipated refunding bond proceeds deposited with an escrow agent and invested until they are used to pay principal and interest on the old debt at a future time and for remittance to other agencies.
- *Transfers to Other Funds.* This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and operating subsidies from the General Fund to an Enterprise Fund, such as transit.

## **Other Information**

• *Increase/(Decrease) in Fund Balance*. This category shows budgeted increases or decreases in the fund balance. If the county intends to add to the fund balance during 2019, that would be shown as an increase in the fund balance. If the county intends to use a portion of its fund balance to finance projected expenditures, it would be shown as a (decrease) in the fund balance.

- Net Unrealized Gain or (Loss) from Investments. This shows the net increase or decrease in the market value of investments held as of December 31, 2018. This calculation is the difference between the market value of the investment on January 1 or when purchased, and the market value of the investment on December 31.
- *Total Property Tax Levy*. Property taxes are taxes levied on an assessed valuation of real and/or personal property by the county government. The property tax levy is for all funds, including Enterprise Funds.

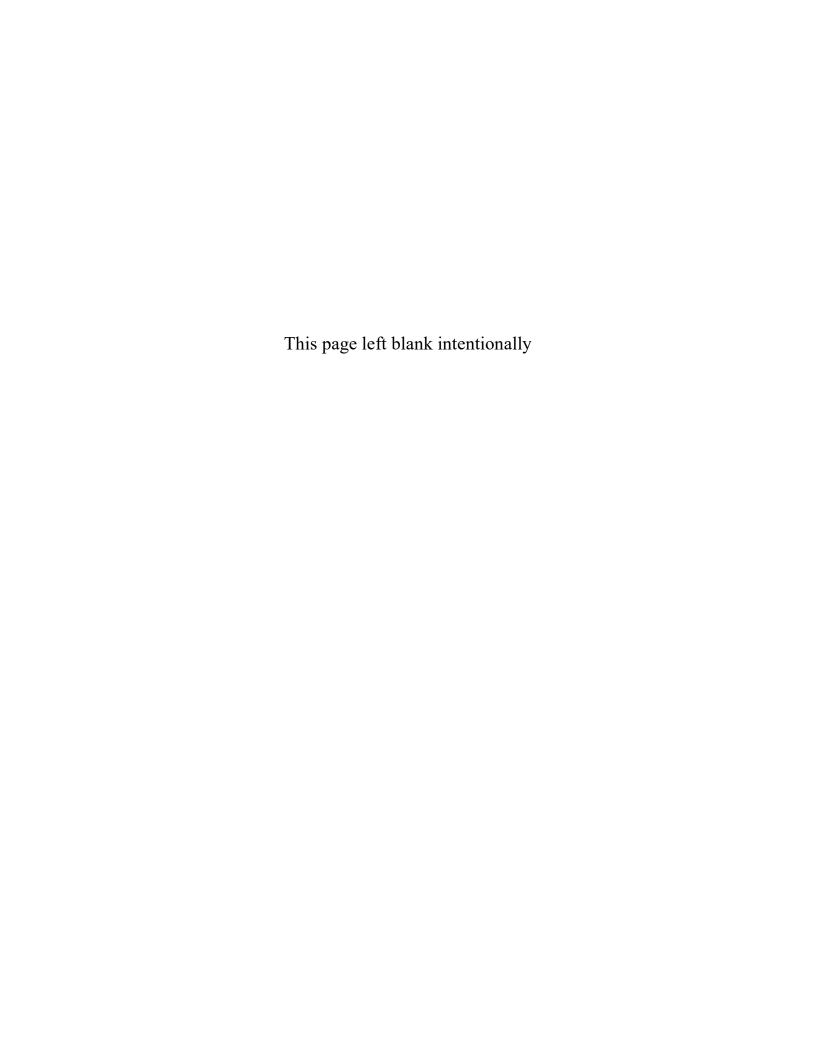


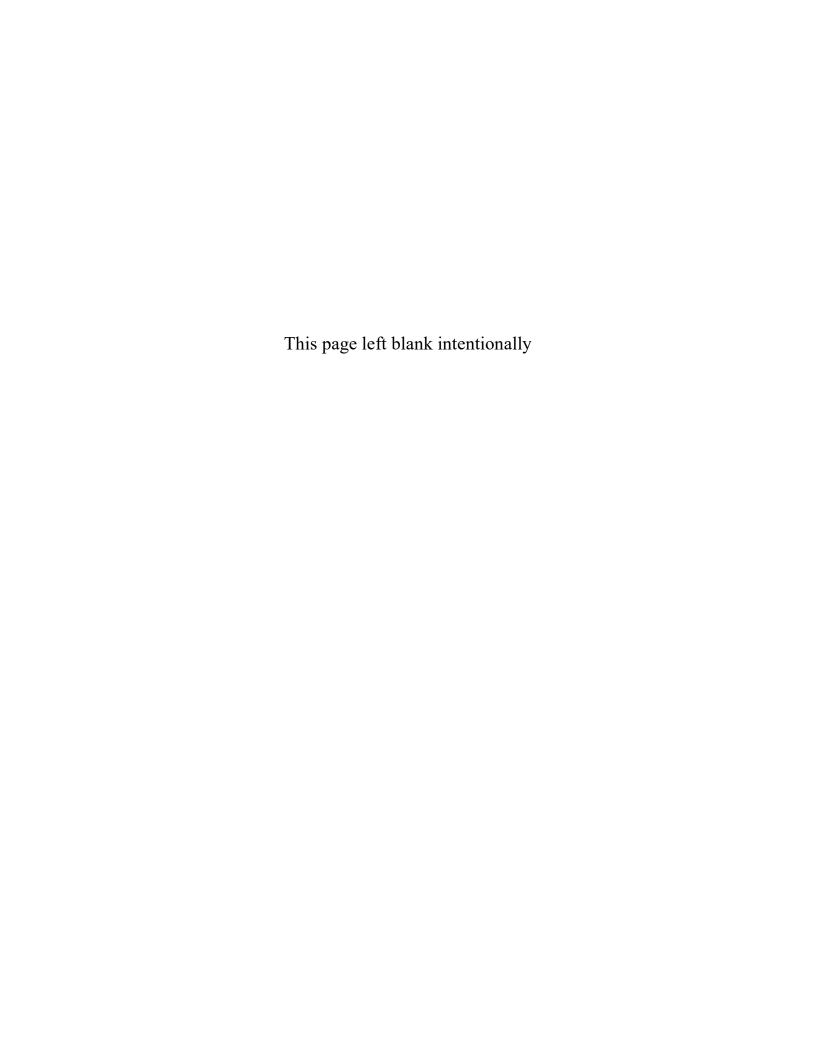
Table 1
Minnesota Counties Summary of Budgeted Revenues and Expenditures
2019 and Revised 2018

		Revised 2018	ė		2019		Percent
Revenues		Amount	0/0***		Amount	%***	Change
Property Taxes	\$	3,127,131,544	43.9%	\$	3,255,666,096	44.0%	4.1%
Tax Increments		343,525	0.0%		432,475	0.0%	25.9%
All Other Taxes		366,063,094	5.1%		397,388,578	5.4%	8.6%
Special Assessments		39,759,899	0.6%		41,879,317	0.6%	5.3%
Licenses and Permits		35,732,200	0.5%		36,915,363	0.5%	3.3%
Intergovernmental Revenues							
Federal Grants		823,691,499	11.6%		841,823,431	11.4%	2.2%
State General Purpose Aids		307,779,228	4.3%		332,774,229	4.5%	8.1%
State Categorical Aid		1,367,701,755	19.2%		1,405,558,317	19.0%	2.8%
Grants from County/Other Local Units		78,089,173	1.1%		93,795,765	1.3%	20.1%
Total Intergovernmental Revenues	\$	2,577,261,655	36.2%	\$	2,673,951,742	36.2%	3.8%
Charges for Services		601,262,991	8.4%		595,145,543	8.0%	-1.0%
Fines and Forfeits		9,147,447	0.1%		8,615,023	0.1%	-5.8%
Interest on Investments		53,168,739	0.7%		64,995,118	0.9%	22.2%
All Other Revenues		310,956,679	4.4%		318,649,984	4.3%	2.5%
Total Revenues	\$	7,120,827,773	100.0%	\$	7,393,639,239	100.0%	3.8%
Other Financing Sources		104 44 010			161 565 000		
Proceeds from Bond Sales		406,647,243			461,567,092		
Other Financing Sources		19,115,000			23,790,723		
Transfers from Other Funds		57,183,250		_	95,338,640		
<b>Total Revenues and Other Financing Sources</b>	<u>\$</u>	7,603,773,266		<u>\$</u>	7,974,335,694		
Expenditures							
Current Expenditures							
General Government	\$	1,087,258,886	18.6%	\$	1,142,484,624	19.1%	5.1%
Public Safety		1,302,362,242	22.3%		1,360,006,126	22.8%	4.4%
Streets and Highways		516,602,473	8.8%		540,504,870	9.0%	4.6%
Sanitation		128,771,973	2.2%		126,880,402	2.1%	-1.5%
Human Services		1,856,437,074	31.7%		1,911,914,330	32.0%	3.0%
Health		361,831,083	6.2%		389,080,268	6.5%	7.5%
Culture and Recreation		225,249,616	3.8%		236,944,410	4.0%	5.2%
Conservation of Natural Resources		107,005,439	1.8%		101,297,323	1.7%	-5.3%
Economic Development and Housing		72,322,602	1.2%		73,434,172	1.2%	1.5%
All Other Current Expenditures		195,364,386	3.3%	_	92,778,536	1.6%	-52.5%
Total Current Expenditures  Percent of Total Expenditures	\$	5,853,205,774	<b>100.0%</b> 76.0%	\$	5,975,325,061	<b>100.0%</b> 74.8%	2.1%
Capital Outlay							
Streets and Highways Capital Outlay	\$	837,412,345	10.9%	\$	939,509,838	11.8%	12.2%
All Other Capital Outlay		697,376,342	9.1%		758,237,587	9.5%	8.7%
<b>Total Capital Outlay</b>	\$	1,534,788,687	19.9%	\$	1,697,747,425	21.2%	10.6%
Debt Service							
Principal	\$	215,557,784	2.8%	\$	219,368,979	2.7%	1.8%
Interest and Fiscal Charges		100,419,941	1.3%		100,464,615	1.3%	0.0%
Total Debt Service	\$	315,977,725	4.1%	\$	319,833,594	4.0%	1.2%
Total Expenditures	\$	7,703,972,186	100.0%	\$	7,992,906,080	100.0%	3.8%
Other Financing Uses							
Other Financing Uses		613,634			390,285		
Transfers to Other Funds		44,350,668			64,330,563		
<b>Total Expenditures and Other Financing Uses</b>	\$	7,748,936,488		\$	8,057,626,928		
Increase/(Decrease) in Fund Balance	\$	(157,692,265)		\$	(109,338,902)		
Net Unrealized Gain or (Loss) from Investments	\$	(6,661,452)			NA		
Total Property Tax Levy**	\$	3,108,266,095		\$	3,263,197,535		5.0%

<sup>\*</sup>The Revised 2018 column reflects the 2018 budgets adopted by the county boards in November and December of 2017 and, for some counties, revised 2018 budgets that were submitted with their 2019 budgets. The revised 2018 budgets may differ from what the county submitted to the OSA last year for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

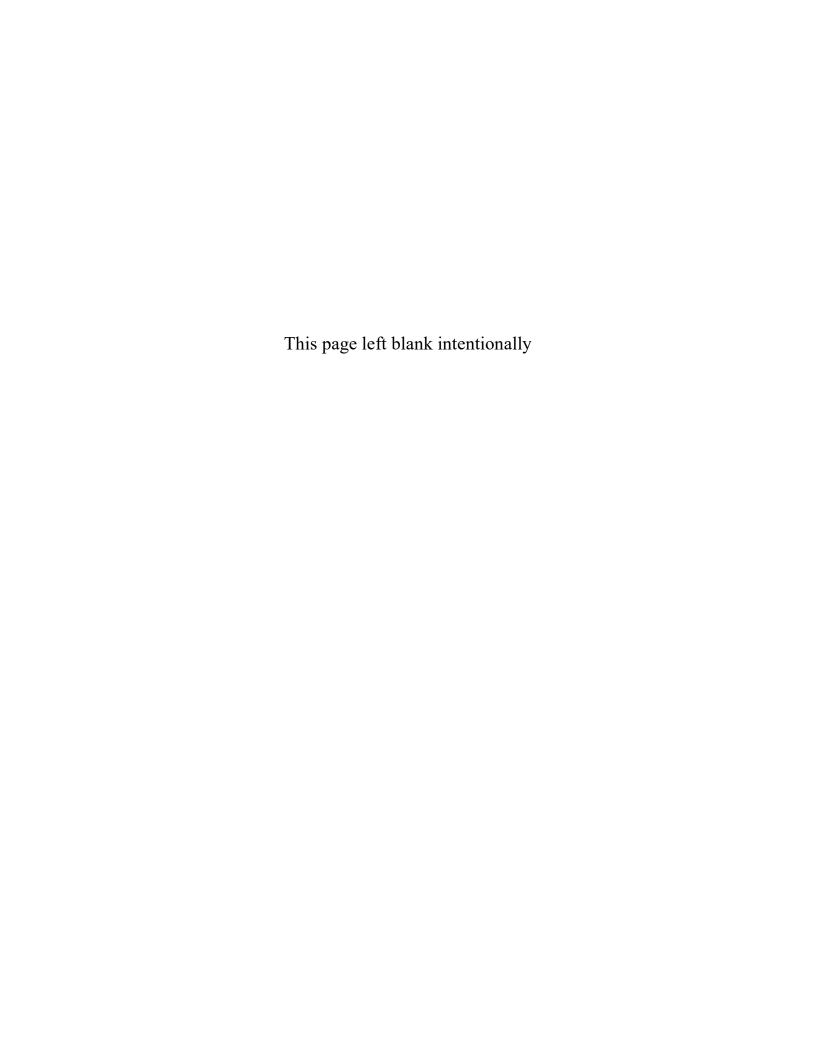
<sup>\*\*</sup>Total Property Tax Levy refers to the total of all property tax bills within the county, whereas, Property Taxes refers to the anticipated amount of taxes collected.

<sup>\*\*\*</sup>Due to rounding, the sum of the percentages may be more or less than 100 percent.



# Appendix 1

Minnesota Counties Summary Budget Information



Name of County: Aitkin				Name of County: Anoka			
Adopted budgets for the following funds: GF	Yes SR: No	DS: Yes CP:	No	Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes
	2018 Revised	2019	Percent		2018 Revised	2019	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$13,499,059	\$14,737,749	9.2%	Property Taxes	\$130,082,235	\$136,508,297	4.9%
Tax Increments				Tax Increments			
All Other Taxes	1,579,555	1,433,112	-9.3%	All Other Taxes	458,250	495,250	8.1%
Special Assessments				Special Assessments			
Licenses and Permits	77,855	77,830	-0.0%	Licenses and Permits	1,312,369	1,383,050	5.4%
Federal Grants State General Purpose Aid	3,679,683 2,344,183	2,710,805 2,342,148	-26.3% -0.1%	Federal Grants State General Purpose Aid	40,062,462 17,806,161	34,061,003 17,846,358	-15.0% 0.2%
State Categorical Aid	10,478,279	7,935,960	-24.3%	State Categorical Aid	64,369,623	60,321,182	-6.3%
Grants from County/Other Local Units				Grants from County/Other Local Units	10,419,424	12,980,985	24.6%
Charges for Services	1,782,411	1,767,105	-0.9%	Charges for Services	37,724,618	38,158,430	1.1%
Fines and Forfeits				Fines and Forfeits	219,500	209,500	-4.6%
Interest on Investments	300,000	300,000		Interest on Investments	1,760,000	2,665,000	51.4%
All Other Revenues	169,259	196,611	16.2%	All Other Revenues	4,334,584	4,780,050	10.3%
Total Revenues	\$33,910,284	\$31,501,320	-7.1%	Total Revenues	\$308,549,226	\$309,409,105	0.3%
Proceeds from Bond Sales				Proceeds from Bond Sales		3,115,000	
Other Financing Sources		342,250		Other Financing Sources	2,631,415	2,734,576	3.9%
Transfers from Other Funds  Total Revenues and Other Sources				Transfers from Other Funds  Total Revenues and Other Sources			
Current Expenditures	\$33,910,284	\$31,843,570	-6.1%	Current Expenditures	\$311,180,641	\$315,258,681	1.3%
General Government	\$5,872,841	\$6,088,782	3.7%	General Government	\$44,302,334	\$50,970,441	15.1%
Public Safety	6,494,243	6,614,277	1.8%	Public Safety	70,493,433	74,848,982	6.2%
Streets and Highways (excluding Const.)	4,273,360	4,565,855	6.8%	Streets and Highways (excluding Const.)	8,755,739	9,086,383	3.8%
Sanitation Sanitation	378,663	400,304	5.7%	Sanitation	5,530,507	5,640,507	2.0%
Human Services	6,196,612	6,208,141	0.2%	Human Services	77,195,190	77,406,160	0.3%
Health	900,796	951,830	5.7%	Health	16,038,949	16,351,155	1.9%
Culture and Recreation	760,866 251,177	770,980 251,765	1.3% 0.2%	Culture and Recreation	19,468,146 548,794	19,549,591 660,249	0.4% 20.3%
Conservation of Natural Resources Economic Development and Housing	40,787	102,468	151.2%	Conservation of Natural Resources Economic Development and Housing	5,061,009	5,720,847	13.0%
All Other Current Expenditures				All Other Current Expenditures		-,,	
Total Current Expenditures	\$25,169,345	\$25,954,402	3.1%	Total Current Expenditures	\$247,394,101	\$260,234,315	5.2%
Streets and Highways Capital Outlay	8,493,600	4,392,244	-48.3%	Streets and Highways Capital Outlay	44,373,193	34,973,465	-21.2%
All Other Capital Outlay	1,103,043	1,191,454	8.0%	All Other Capital Outlay	3,225,000	6,340,000	96.6%
Debt Service - Principal		1,151,151		Debt Service - Principal	11,229,750	10,951,500	-2.5%
Interest and Fiscal Charges		168,908		Interest and Fiscal Charges	3,173,202	2,789,865	-12.1%
Other Financing Uses				Other Financing Uses	-,,		
Transfers to Other Funds				Transfers to Other Funds			
<b>Total Expenditures and Other Uses</b>	\$34,765,988	\$31,707,008	-8.8%	<b>Total Expenditures and Other Uses</b>	\$309,395,246	\$315,289,145	1.9%
•				•			
Name of County: Becker				Name of County: Beltrami			
Name of County: <b>Becker</b> Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Name of County: <b>Beltrami</b> Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes
· ·	Yes SR: Yes 2018 Revised	DS: Yes CP:	Yes Percent	•	Yes SR: Yes 2018 Revised	DS: Yes CP:	Yes Percent
Adopted budgets for the following funds: GF				Adopted budgets for the following funds: GF		23	
Adopted budgets for the following funds: GF Revenues	2018 Revised Budget	2019 Budget	Percent Change	Adopted budgets for the following funds: GF  Revenues	2018 Revised Budget	2019 Budget	Percent Change
Adopted budgets for the following funds: GF  Revenues Property Taxes	2018 Revised	2019	Percent Change	Adopted budgets for the following funds: GF  Revenues Property Taxes	2018 Revised	2019	Percent
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments	2018 Revised Budget \$20,662,590	2019 Budget \$21,381,152	Percent Change	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments	2018 Revised Budget \$22,183,233	2019 Budget \$23,477,089	Percent Change 5.8%
Adopted budgets for the following funds: GF  Revenues Property Taxes	2018 Revised Budget \$20,662,590	2019 Budget \$21,381,152	Percent Change	Adopted budgets for the following funds: GF  Revenues Property Taxes	2018 Revised Budget \$22,183,233	2019 Budget \$23,477,089	Percent Change
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes	2018 Revised Budget \$20,662,590  796,800	2019 Budget \$21,381,152  1,050,800	Percent Change 3.5%  31.9%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes	2018 Revised Budget \$22,183,233  4,914,500	2019 Budget \$23,477,089  4,844,500	Percent Change 5.8%  -1.4%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2018 Revised Budget \$20,662,590  796,800 1,059,200 348,154 5,657,617	2019 Budget \$21,381,152 	Percent Change 3.5% 31.9% 1.0% 2.6% 5.8%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2018 Revised Budget \$22,183,233  4,914,500 2,735,698 72,900 11,107,615	2019 Budget \$23,477,089 	Percent Change 5.8% 
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2018 Revised Budget \$20,662,590  796,800 1,059,200 348,154 5,657,617 1,271,081	2019 Budget \$21,381,152 	Percent Change 3.5% 	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2018 Revised Budget \$22,183,233 	2019 Budget \$23,477,089  4,844,500 2,947,242 157,209 14,884,527 6,462,000	Percent Change 5.8% 
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2018 Revised Budget \$20,662,590  796,800 1,059,200 348,154 5,657,617 1,271,081 15,701,467	2019 Budget \$21,381,152  1,050,800 1,070,000 357,106 5,986,904 1,238,529 13,831,820	Percent Change 3.5% 	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2018 Revised Budget \$22,183,233  4,914,500 2,735,698 72,900 11,107,615 6,289,000 27,452,106	2019 Budget \$23,477,089  4,844,500 2,947,242 157,209 14,884,527 6,462,000 19,627,446	Percent Change 5.8% 
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2018 Revised Budget \$20,662,590  796,800 1,059,200 348,154 5,657,617 1,271,081 15,701,467	2019 Budget \$21,381,152 1,050,800 1,070,000 357,106 5,986,904 1,238,529 13,831,820	Percent Change 3.5%  31.9% 1.0% 2.6% 5.8% -2.6% -11.9%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2018 Revised Budget \$22,183,233  4,914,500 2,735,698 72,900 11,107,615 6,289,000 27,452,106	2019 Budget \$23,477,089  4,844,500 2,947,242 157,209 14,884,527 6,462,000 19,627,446	Percent Change 5.8% 
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2018 Revised Budget \$20,662,590 	2019 Budget \$21,381,152  1,050,800 1,070,000 357,106 5,986,904 1,238,529 13,831,820 4,921,679	Percent Change 3.5% 1.0% 2.6% 5.8% -2.6% -11.9%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2018 Revised Budget \$22,183,233  4,914,500 2,735,698 72,900 11,107,615 6,289,000 27,452,106  7,974,228	2019 Budget \$23,477,089 	Percent Change 5.8% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2018 Revised Budget \$20,662,590  796,800 1,059,200 348,154 5,657,617 1,271,081 15,701,467	2019 Budget \$21,381,152 1,050,800 1,070,000 357,106 5,986,904 1,238,529 13,831,820	Percent Change 3.5%  31.9% 1.0% 2.6% 5.8% -2.6% -11.9%	Revenues Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2018 Revised Budget \$22,183,233  4,914,500 2,735,698 72,900 11,107,615 6,289,000 27,452,106	2019 Budget \$23,477,089  4,844,500 2,947,242 157,209 14,884,527 6,462,000 19,627,446	Percent Change 5.8% 
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2018 Revised Budget  \$20,662,590	2019 Budget \$21,381,152 1,050,800 1,070,000 357,106 5,986,904 1,238,529 13,831,820 4,921,679 56,000	Percent Change 3.5% 1.0% 2.6% 5.8% -2.6% -11.9% 10.9%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2018 Revised Budget  \$22,183,233 4,914,500 2,735,698 72,900 11,107,615 6,289,000 27,452,106 7,974,228 146,000	2019 Budget \$23,477,089 	Percent Change 5.8% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2018 Revised Budget \$20,662,590  796,800 1,059,200 348,154 5,657,617 1,271,081 15,701,467  4,998,260 50,500 205,000	2019 Budget \$21,381,152 1,050,800 1,070,000 357,106 5,986,904 1,238,529 13,831,820 4,921,679 56,000 300,000	Percent Change 3.5% 	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2018 Revised Budget \$22,183,233  4,914,500 2,735,698 72,900 11,107,615 6,289,000 27,452,106  7,974,228 146,000 375,680	2019 Budget \$23,477,089 	Percent Change 5.8% 
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2018 Revised Budget \$20,662,590	2019 Budget \$21,381,152  1,050,800 1,070,000 357,106 5,986,904 1,238,529 13,831,820  4,921,679 56,000 300,000 1,826,168	Percent Change 3.5% 1.0% 2.6% 5.8% -2.6% -11.9%  -1.5% 10.9% 46.3% -35.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2018 Revised Budget \$22,183,233 4,914,500 2,735,698 72,900 11,107,615 6,289,000 27,452,106 7,974,228 146,000 375,680 2,140,239	2019 Budget \$23,477,089  4,844,500 2,947,242 157,209 14,884,527 6,462,000 19,627,446  7,740,338 166,000 375,680 2,146,782 \$82,828,813	Percent Change 5.8% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2018 Revised Budget \$20,662,590	2019 Budget  \$21,381,152 1,050,800 1,070,000 357,106 5,986,904 1,238,529 13,831,820 4,921,679 56,000 300,000 1,826,168 \$52,020,158	Percent Change 3.5% 1.0% 2.6% 5.8% -2.6% -11.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2018 Revised Budget  \$22,183,233 4,914,500 2,735,698 72,900 11,107,615 6,289,000 27,452,106 7,974,228 146,000 375,680 2,140,239 \$85,391,199 1,373,971	2019 Budget \$23,477,089 	Percent Change 5.8% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2018 Revised Budget \$20,662,590 796,800 1,059,200 348,154 5,657,617 1,271,081 15,701,467 4,998,260 50,500 205,000 2,816,680 \$53,567,349	2019 Budget  \$21,381,152  1,050,800 1,070,000 357,106 5,986,904 1,238,529 13,831,820  4,921,679 56,000 300,000 1,826,168 \$52,020,158	Percent Change 3.5% 1.0% 2.6% 5.8% -2.6% -11.9% 10.9% 46.3% -35.2% -2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2018 Revised Budget \$22,183,233 4,914,500 2,735,698 72,900 11,107,615 6,289,000 27,452,106 7,974,228 146,000 375,680 2,140,239 \$85,391,199	2019 Budget \$23,477,089  4,844,500 2,947,242 157,209 14,884,527 6,462,000 19,627,446  7,740,338 166,000 375,680 2,146,782 \$82,828,813	Percent Change 5.8% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2018 Revised Budget \$20,662,590 796,800 1,059,200 348,154 5,657,617 1,271,081 15,701,467 4,998,260 50,500 205,000 2,816,680 \$53,567,349	2019 Budget  \$21,381,152 1,050,800 1,070,000 357,106 5,986,904 1,238,529 13,831,820 4,921,679 56,000 300,000 1,826,168 \$52,020,158	Percent Change 3.5% 1.0% 2.6% 5.8% -2.6% -11.9%  -1.5% 10.9% 46.3% -35.2% -2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2018 Revised Budget  \$22,183,233 4,914,500 2,735,698 72,900 11,107,615 6,289,000 27,452,106 7,974,228 146,000 375,680 2,140,239 \$85,391,199 1,373,971	2019 Budget \$23,477,089 	Percent Change 5.8% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2018 Revised Budget  \$20,662,590  796,800 1,059,200 348,154 5,657,617 1,271,081 15,701,467 4,998,260 50,500 205,000 2,816,680 \$53,567,349 \$53,567,349	2019 Budget  \$21,381,152 1,050,800 1,070,000 357,106 5,986,904 1,238,529 13,831,820 4,921,679 56,000 300,000 1,826,168 \$52,020,158 \$52,020,158	Percent Change 3.5% 1.0% 2.6% 5.8% -2.6% -11.9% 10.9% 46.3% -2.52% -2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2018 Revised Budget  \$22,183,233 4,914,500 2,735,698 72,900 11,107,615 6,289,000 27,452,106 7,974,228 146,000 375,680 2,140,239 \$85,391,199 1,373,971 397,934 \$87,163,104	2019 Budget \$23,477,089 	Percent Change 5.8% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2018 Revised Budget  \$20,662,590  796,800 1,059,200 348,154 5,657,617 1,271,081 15,701,467 4,998,260 50,500 205,000 2,816,680 \$53,567,349 \$53,567,349 \$6,353,821	2019 Budget  \$21,381,152  1,050,800 1,070,000 357,106 5,986,904 1,238,529 13,831,820 4,921,679 56,000 300,000 1,826,168 \$52,020,158 \$52,020,158 \$6,205,192	Percent Change 3.5% 1.0% 2.6% 5.8% -2.6% -11.9% -1.5% 10.9% 46.3% -2.9% -2.9% -2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2018 Revised Budget  \$22,183,233 4,914,500 2,735,698 72,900 11,107,615 6,289,000 27,452,106 7,974,228 146,000 375,680 2,140,239 \$85,391,199 1,373,971 397,934 \$87,163,104	2019 Budget \$23,477,089 4,844,500 2,947,242 157,209 14,884,527 6,462,000 19,627,446 7,740,338 166,000 375,680 2,146,782 \$82,828,813 52,500 697,190 \$83,578,503	Percent Change  5.8%  -1.4% 7.7% 115.7% 34.0% 2.8% -28.5%2.9% 13.7% 0.3% -3.0%96.2% 75.2% -4.1%  0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2018 Revised Budget  \$20,662,590  796,800 1,059,200 348,154 5,657,617 1,271,081 15,701,467 4,998,260 50,500 205,000 2,816,680 \$53,567,349  \$53,567,349  \$6,353,821 8,358,321	2019 Budget  \$21,381,152 1,050,800 1,070,000 357,106 5,986,904 1,238,529 13,831,820 4,921,679 56,000 300,000 1,826,168 \$52,020,158 \$52,020,158 \$6,205,192 8,115,733	Percent Change 3.5% 1.0% 2.6% 5.8% -2.6% -11.9%  -1.5% 46.3% -35.2% -2.9%  -2.9% 2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2018 Revised Budget  \$22,183,233 4,914,500 2,735,698 72,900 11,107,615 6,289,000 27,452,106 7,974,228 146,000 375,680 2,140,239 \$85,391,199 1,373,971 397,934 \$87,163,104	2019 Budget \$23,477,089 4,844,500 2,947,242 157,209 14,884,527 6,462,000 19,627,446 7,740,338 166,000 375,680 2,146,782 \$82,828,813 52,500 697,190 \$83,578,503	Percent Change  5.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2018 Revised Budget  \$20,662,590	2019 Budget  \$21,381,152 1,050,800 1,070,000 357,106 5,986,904 1,238,529 13,831,820 4,921,679 56,000 300,000 1,826,168 \$52,020,158 \$52,020,158  \$6,205,192 8,115,733 6,234,952	Percent Change 3.5% 1.0% 2.6% 5.8% -2.6% -11.9%  -1.5% 10.9% 46.3% -35.2% -2.9%  -2.9%  -2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2018 Revised Budget  \$22,183,233	2019 Budget \$23,477,089	Percent Change  5.8%  -1.4% 7.7% 115.7% 34.0% 2.8% -28.5%2.9% 13.7% 0.3% -3.0%96.2% 75.2% -4.1%  0.7% 5.7% 5.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2018 Revised Budget  \$20,662,590	2019 Budget  \$21,381,152 1,050,800 1,070,000 357,106 5,986,904 1,238,529 13,831,820 4,921,679 56,000 300,000 1,826,168 \$52,020,158 \$52,020,158  \$6,205,192 8,115,733 6,234,952 4,392,513	Percent Change  3.5%  1.0% 2.6% 5.8% -2.6% -11.9%1.5% 10.9% 46.3% -35.2% -2.9% -2.9% -2.9% -2.3% -2.9% -1.4.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2018 Revised Budget  \$22,183,233	2019 Budget  \$23,477,089  4,844,500 2,947,242 157,209 14,884,527 6,462,000 19,627,446  7,740,338 166,000 375,680 2,146,782 \$82,828,813  52,500 697,190 \$83,578,503  \$11,111,603 12,176,818 7,437,549 4,402,723	Percent Change  5.8%  -1.4% 7.7% 115.7% 34.0% 2.8% -28.5%3.0% -3.0%96.2% 75.2% -4.1%  0.7% 5.7% 5.1% -45.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2018 Revised Budget  \$20,662,590	2019 Budget  \$21,381,152 1,050,800 1,070,000 357,106 5,986,904 1,238,529 13,831,820 4,921,679 56,000 300,000 1,826,168 \$52,020,158 \$52,020,158  \$6,205,192 8,115,733 6,234,952	Percent Change 3.5% 1.0% 2.6% 5.8% -2.6% -11.9%  -1.5% 10.9% 46.3% -35.2% -2.9%  -2.9%  -2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2018 Revised Budget  \$22,183,233	2019 Budget \$23,477,089	Percent Change  5.8%  -1.4% 7.7% 115.7% 34.0% 2.8% -28.5%2.9% 13.7% 0.3% -3.0%96.2% 75.2% -4.1%  0.7% 5.7% 5.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2018 Revised Budget  \$20,662,590  796,800 1,059,200 348,154 5,657,617 1,271,081 15,701,467 4,998,260 50,500 205,000 2,816,680 \$53,567,349  \$53,567,349  \$6,353,821 8,358,321 6,218,979 5,132,258 14,928,465 1,873,327 657,740	2019 Budget  \$21,381,152 1,050,800 1,070,000 357,106 5,986,904 1,238,529 13,831,820 4,921,679 56,000 300,000 1,826,168 \$52,020,158 \$52,020,158  \$6,205,192 8,115,733 6,234,952 4,392,513 15,172,652 1,891,692 680,935	Percent Change 3.5% 1.0% 2.6% 5.8% -2.6% -11.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2018 Revised Budget  \$22,183,233 4,914,500 2,735,698 72,900 11,107,615 6,289,000 27,452,106 7,974,228 146,000 375,680 2,140,239 \$85,391,199 1,373,971 397,934 \$87,163,104  \$11,031,596 11,524,807 7,073,576 8,031,020 29,059,049 2,041,494 1,100,213	2019 Budget  \$23,477,089 4,844,500 2,947,242 157,209 14,884,527 6,462,000 19,627,446 7,740,338 166,000 375,680 2,146,782 \$82,828,813 52,500 697,190 \$83,578,503  \$11,111,603 12,176,818 7,437,549 4,402,723 32,304,123 2,066,108 1,151,174	Percent Change  5.8%  -1.4% 7.7% 115.7% 34.0% 2.8% -28.5%2.9% 13.7% 0.3% -3.0%96.2% 75.2% -4.1%  0.7% 5.1% -45.2% 11.2% 1.2% 4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2018 Revised Budget  \$20,662,590   796,800 1,059,200 348,154 5,657,617 1,271,081 15,701,467  4,998,260 50,500 205,000 2,816,680 \$53,567,349   \$53,567,349  \$6,353,821 8,358,321 8,358,321 8,358,321 6,218,979 5,132,258 14,928,465 1,873,327 657,740 1,311,238	2019 Budget  \$21,381,152 1,050,800 1,070,000 357,106 5,986,904 1,238,529 13,831,820 4,921,679 56,000 300,000 1,826,168 \$52,020,158 \$52,020,158  \$6,205,192 8,115,733 6,234,952 4,392,513 15,172,652 1,891,692 680,935 1,823,387	Percent Change  3.5%  1.0% 2.6% 5.8% -2.6% -11.9% 10.9% 46.3% -2.9% -2.9% -2.9% -2.3% -2.9% 0.3% -14.4% 1.6% 1.0% 3.5% 39.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2018 Revised Budget  \$22,183,233 4,914,500 2,735,698 72,900 11,107,615 6,289,000 27,452,106 7,974,228 146,000 375,680 2,140,239 \$85,391,199 1,373,971 397,934 \$87,163,104  \$11,031,596 11,524,807 7,073,576 8,031,020 29,059,049 2,041,494 1,100,213 1,520,103	2019 Budget  \$23,477,089  4,844,500 2,947,242 157,209 14,884,527 6,462,000 19,627,446  7,740,338 166,000 375,680 2,146,782 \$82,828,813 52,500 697,190 \$83,578,503  \$11,111,603 12,176,818 7,437,549 4,402,723 32,304,123 2,066,108 1,151,174 1,607,847	Percent Change  5.8%  -1.4% 7.7% 115.7% 34.0% 2.8% -28.5% -2.9% 13.7% -3.0% -3.0% -5.2% -4.1%  0.7% 5.7% 5.1% -45.2% 11.2% 4.6% 5.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2018 Revised Budget  \$20,662,590	2019 Budget  \$21,381,152 1,050,800 1,070,000 357,106 5,986,904 1,238,529 13,831,820 4,921,679 56,000 300,000 1,826,168 \$52,020,158 \$52,020,158  \$6,205,192 8,115,733 6,234,952 4,392,513 15,172,652 1,891,692 680,935 1,823,387 132,667	Percent Change  3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2018 Revised Budget  \$22,183,233 4,914,500 2,735,698 72,900 11,107,615 6,289,000 27,452,106 7,974,228 146,000 375,680 2,140,239 \$85,391,199 1,373,971 397,934 \$87,163,104  \$11,031,596 11,524,807 7,073,576 8,031,020 29,059,049 2,041,494 1,100,213 1,520,103 353,066	2019 Budget  \$23,477,089  4,844,500 2,947,242 157,209 14,884,527 6,462,000 19,627,446  7,740,338 166,000 375,680 2,146,782 \$82,828,813 52,500 697,190 \$83,578,503  \$11,111,603 12,176,818 7,437,549 4,402,723 32,304,123 2,066,108 1,151,174 1,607,847 350,060	Percent Change  5.8%  -1.4% 7.7% 115.7% 34.0% 2.8% -28.5% -2.9% 13.7% -3.0% -3.0% -4.1%  0.7% 5.7% 5.1% -45.2% 11.2% 4.6% 5.8% -0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2018 Revised Budget  \$20,662,590  796,800 1,059,200 348,154 5,657,617 1,271,081 15,701,467 4,998,260 50,500 205,000 2,816,680 \$53,567,349  \$53,567,349  \$6,353,821 8,358,321 6,218,979 5,132,258 14,928,465 1,873,327 657,740 1,311,238 129,633 1,195,947	2019 Budget  \$21,381,152 1,050,800 1,070,000 357,106 5,986,904 1,238,529 13,831,820 4,921,679 56,000 300,000 1,826,168 \$52,020,158 \$52,020,158  \$6,205,192 8,115,733 6,234,952 4,392,513 15,172,652 1,891,692 680,935 1,823,387 132,667 655,000	Percent Change  3.5%  1.0% 2.6% 5.8% -2.6% -11.9% -1.5% 10.9% 46.3% -35.2% -2.9% -2.9% -2.9% -2.3% -2.9% -2.3% -2.9% -2.3% -2.9% -2.3% -2.9% -2.3% -2.9% -2.3% -2.9% -3.5% -3.	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2018 Revised Budget  \$22,183,233 4,914,500 2,735,698 72,900 11,107,615 6,289,000 27,452,106 7,974,228 146,000 375,680 2,140,239 \$85,391,199 1,373,971 397,934 \$87,163,104  \$11,031,596 11,524,807 7,073,576 8,031,020 29,059,049 2,041,494 1,100,213 1,520,103 353,066	2019 Budget  \$23,477,089  4,844,500 2,947,242 157,209 14,884,527 6,462,000 19,627,446  7,740,338 166,000 375,680 2,146,782 \$82,828,813 52,500 697,190 \$83,578,503  \$11,111,603 12,176,818 7,437,549 4,402,723 32,304,123 2,066,108 1,151,174 1,607,847 350,060	Percent Change  5.8%1.4% 7.7% 115.7% 34.0% 32.8% -28.5%2.9% 13.7% 0.3% -3.0%96.2% 75.2% -4.1%  0.7% 5.7% 5.1% -45.2% 11.2% 1.2% 4.6% 5.8% -0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2018 Revised Budget  \$20,662,590  796,800 1,059,200 348,154 5,657,617 1,271,081 15,701,467 4,998,260 50,500 205,000 2,816,680 \$53,567,349 \$53,567,349  \$6,353,821 8,358,321 6,218,979 5,132,258 14,928,465 1,873,327 657,740 1,311,238 129,633 1,195,947 \$46,159,729	2019 Budget  \$21,381,152 1,050,800 1,070,000 357,106 5,986,904 1,238,529 13,831,820 4,921,679 56,000 300,000 1,826,168 \$52,020,158 \$52,020,158  \$6,205,192 8,115,733 6,234,952 4,392,513 15,172,652 1,891,692 680,935 1,823,387 132,667 655,000 \$45,304,723	Percent Change  3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2018 Revised Budget  \$22,183,233 4,914,500 2,735,698 72,900 11,107,615 6,289,000 27,452,106 7,974,228 146,000 375,680 2,140,239 \$85,391,199 1,373,971 397,934 \$87,163,104  \$11,031,596 11,524,807 7,073,576 8,031,020 29,059,049 2,041,494 1,100,213 1,520,103 353,066 \$71,734,924	2019 Budget  \$23,477,089   4,844,500 2,947,242 157,209 14,884,527 6,462,000 19,627,446  7,740,338 166,000 375,680 2,146,782 \$82,828,813   52,500 697,190 \$83,578,503  \$11,111,603 12,176,818 7,437,549 4,402,723 32,304,123 2,066,108 1,151,174 1,607,847 350,060   \$72,608,005	Percent Change  5.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2018 Revised Budget  \$20,662,590  796,800 1,059,200 348,154 5,657,617 1,271,081 15,701,467 4,998,260 50,500 205,000 2,816,680  \$53,567,349  \$53,567,349  \$6,353,821 8,358,321 6,218,979 5,132,258 14,928,465 1,873,327 657,740 1,311,238 129,633 1,195,947  \$46,159,729 7,816,000	2019 Budget  \$21,381,152 1,050,800 1,070,000 357,106 5,986,904 1,238,529 13,831,820 4,921,679 56,000 300,000 1,826,168 \$52,020,158 \$52,020,158  \$6,205,192 8,115,733 6,234,952 4,392,513 15,172,652 4,392,513 15,172,652 1,891,692 680,935 1,823,387 132,667 655,000 \$45,304,723 6,100,000	Percent Change  3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2018 Revised Budget  \$22,183,233 4,914,500 2,735,698 72,900 11,107,615 6,289,000 27,452,106 7,974,228 146,000 375,680 2,140,239 \$85,391,199 1,373,971 397,934 \$87,163,104  \$11,031,596 11,524,807 7,073,576 8,031,020 29,059,049 2,041,494 1,100,213 1,520,103 353,066 \$71,734,924 15,649,090	2019 Budget  \$23,477,089 4,844,500 2,947,242 157,209 14,884,527 6,462,000 19,627,446 7,740,338 166,000 375,680 2,146,782 \$82,828,813 52,500 697,190 \$83,578,503  \$11,111,603 12,176,818 7,437,549 4,402,723 32,304,123 2,066,108 1,151,174 1,607,847 350,060 \$72,608,005 12,472,568	Percent Change  5.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2018 Revised Budget  \$20,662,590  796,800 1,059,200 348,154 5,657,617 1,271,081 15,701,467  4,998,260 50,500 205,000 2,816,680 \$53,567,349  \$53,567,349  \$6,353,821 8,358,321 6,218,979 5,132,258 14,928,465 1,873,327 657,740 1,311,238 129,633 1,195,947 \$46,159,729 7,816,000 10,100,000	2019 Budget  \$21,381,152 1,050,800 1,070,000 357,106 5,986,904 1,238,529 13,831,820 4,921,679 56,000 300,000 1,826,168 \$52,020,158  \$6,205,192 8,115,733 6,234,952 4,392,513 15,172,652 1,891,692 680,935 1,823,387 132,667 655,000 \$45,304,723 6,100,000	Percent Change  3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2018 Revised Budget  \$22,183,233 4,914,500 2,735,698 72,900 11,107,615 6,289,000 27,452,106 7,974,228 146,000 375,680 2,140,239 \$85,391,199 1,373,971 397,934 \$87,163,104  \$11,031,596 11,524,807 7,073,576 8,031,020 29,059,049 2,041,494 1,100,213 1,520,103 353,066 \$71,734,924 15,649,090 280,000	2019 Budget  \$23,477,089  4,844,500 2,947,242 157,209 14,884,527 6,462,000 19,627,446  7,740,338 166,000 375,680 2,146,782 \$82,828,813 52,500 697,190 \$83,578,503  \$11,111,603 12,176,818 7,437,549 4,402,723 32,304,123 2,066,108 1,151,174 1,607,847 350,060  \$72,608,005 12,472,568 280,000	Percent Change  5.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2018 Revised Budget  \$20,662,590	2019 Budget  \$21,381,152 1,050,800 1,070,000 357,106 5,986,904 1,238,529 13,831,820 4,921,679 56,000 300,000 1,826,168 \$52,020,158 \$52,020,158  \$6,205,192 8,115,733 6,234,952 4,392,513 15,172,652 1,891,692 680,935 1,823,387 132,667 655,000 \$45,304,723 6,100,000 730,000	Percent Change  3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2018 Revised Budget  \$22,183,233 4,914,500 2,735,698 72,900 11,107,615 6,289,000 27,452,106 7,974,228 146,000 375,680 2,140,239 \$85,391,199 1,373,971 397,934 \$87,163,104  \$11,031,596 11,524,807 7,073,576 8,031,020 29,059,049 2,041,494 1,100,213 1,520,103 353,066 \$71,734,924 15,649,090 280,000 1,205,000	2019 Budget  \$23,477,089  4,844,500 2,947,242 157,209 14,884,527 6,462,000 19,627,446  7,740,338 166,000 375,680 2,146,782 \$82,828,813 52,500 697,190 \$83,578,503  \$11,111,603 12,176,818 7,437,549 4,402,723 32,304,123 2,066,108 1,151,174 1,607,847 350,060  \$72,608,005 12,472,568 280,000 1,530,000	Percent Change  5.8%  -1.4% 7.7% 115.7% 34.0% 2.8% -28.5%2.9% 13.7% 0.3% -3.0%96.2% 75.2% -4.1%  0.7% 5.7% 5.1% -45.2% 11.2% 4.6% 5.8% -0.9% 1.2% -20.3% 27.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2018 Revised Budget  \$20,662,590	2019 Budget  \$21,381,152 1,050,800 1,070,000 357,106 5,986,904 1,238,529 13,831,820 4,921,679 56,000 300,000 1,826,168 \$52,020,158 \$52,020,158  \$6,205,192 8,115,733 6,234,952 4,392,513 15,172,652 1,891,692 680,935 1,823,387 132,667 655,000 \$45,304,723 6,100,000 730,000 337,413	Percent Change  3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2018 Revised Budget  \$22,183,233 4,914,500 2,735,698 72,900 11,107,615 6,289,000 27,452,106 7,974,228 146,000 375,680 2,140,239 \$85,391,199 1,373,971 397,934 \$87,163,104  \$11,031,596 11,524,807 7,073,576 8,031,020 29,059,049 2,041,494 1,100,213 1,520,103 353,066 \$71,734,924 15,649,090 280,000 1,205,000 230,536	2019 Budget  \$23,477,089  4,844,500 2,947,242 157,209 14,884,527 6,462,000 19,627,446  7,740,338 166,000 375,680 2,146,782 \$82,828,813 52,500 697,190 \$83,578,503  \$11,111,603 12,176,818 7,437,549 4,402,723 32,304,123 2,066,108 1,151,174 1,607,847 350,060  \$72,608,005 12,472,568 280,000 1,530,000 250,675	Percent Change  5.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2018 Revised Budget  \$20,662,590  796,800 1,059,200 348,154 5,657,617 1,271,081 15,701,467 4,998,260 50,500 205,000 2,816,680 \$53,567,349  \$53,567,349  \$6,353,821 8,358,321 6,218,979 5,132,258 14,928,465 1,873,327 657,740 1,311,238 129,633 1,195,947 \$46,159,729 7,816,000 10,100,000 605,000 465,555	2019 Budget  \$21,381,152 1,050,800 1,070,000 357,106 5,986,904 1,238,529 13,831,820 4,921,679 56,000 300,000 1,826,168 \$52,020,158 \$52,020,158  \$6,205,192 8,115,733 6,234,952 4,392,513 15,172,652 1,891,692 680,935 1,823,387 132,667 655,000 \$45,304,723 6,100,000 730,000 337,413	Percent Change  3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2018 Revised Budget  \$22,183,233 4,914,500 2,735,698 72,900 11,107,615 6,289,000 27,452,106 7,974,228 146,000 375,680 2,140,239 \$85,391,199 1,373,971 397,934 \$87,163,104  \$11,031,596 11,524,807 7,073,576 8,031,020 29,059,049 2,041,494 1,100,213 1,520,103 353,066 \$71,734,924 15,649,090 280,000 1,205,000 230,536	2019 Budget  \$23,477,089  4,844,500 2,947,242 157,209 14,884,527 6,462,000 19,627,446  7,740,338 166,000 375,680 2,146,782 \$82,828,813 52,500 697,190 \$83,578,503  \$11,111,603 12,176,818 7,437,549 4,402,723 32,304,123 2,066,108 1,151,174 1,607,847 350,060  \$72,608,005 12,472,568 280,000 1,530,000 250,675	Percent Change  5.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2018 Revised Budget  \$20,662,590	2019 Budget  \$21,381,152 1,050,800 1,070,000 357,106 5,986,904 1,238,529 13,831,820 4,921,679 56,000 300,000 1,826,168 \$52,020,158 \$52,020,158  \$6,205,192 8,115,733 6,234,952 4,392,513 15,172,652 1,891,692 680,935 1,823,387 132,667 655,000 \$45,304,723 6,100,000 730,000 337,413	Percent Change  3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2018 Revised Budget  \$22,183,233 4,914,500 2,735,698 72,900 11,107,615 6,289,000 27,452,106 7,974,228 146,000 375,680 2,140,239 \$85,391,199 1,373,971 397,934 \$87,163,104  \$11,031,596 11,524,807 7,073,576 8,031,020 29,059,049 2,041,494 1,100,213 1,520,103 353,066 \$71,734,924 15,649,090 280,000 1,205,000 230,536	2019 Budget  \$23,477,089  4,844,500 2,947,242 157,209 14,884,527 6,462,000 19,627,446  7,740,338 166,000 375,680 2,146,782 \$82,828,813 52,500 697,190 \$83,578,503  \$11,111,603 12,176,818 7,437,549 4,402,723 32,304,123 2,066,108 1,151,174 1,607,847 350,060  \$72,608,005 12,472,568 280,000 1,530,000 250,675	Percent Change  5.8%  -1.4% 7.7% 115.7% 34.0% 2.8% -28.5%2.9% 13.7% 0.3% -3.0% -3.0%96.2% 75.2% -4.1%  0.7% 5.1% -45.2% 11.2% 4.6% 5.8% -0.9% 1.2% -20.3% 27.0% 8.7%

Page	Name of County: Benton				Name of County: Big Stone			
Perspan   Pers	Adopted budgets for the following funds: GF	Yes SR: No	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	No
March   Properties   Properti								
Minimark	Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
March   Property   March   M	Property Taxes	\$19,768,655	\$19,924,134	0.8%	Property Taxes	\$5,085,951	\$5,136,650	1.0%
Special Assessments					Tax Increments			
Claser Content and Permits   28,10								
Penel Grams	•				•			
Section   Sect		,	,			,		
Section   Sect		, ,						
Contract from Croscop Charles   1942   12000   45114   Charges for Sections   741.75   571.55   101.75   101.					•			
Charge for Services   1,200,100   1,200,100   1,200							· · · · · · · · · · · · · · · · · · ·	
Policy of Control Processor   1907   1908   1909								
Mail Conte Revenues		9,800	12,700	29.6%				
Process   Proc	Interest on Investments				Interest on Investments	,	40,000	
Proceeds from Book Sales   1.877.60								
Content   Cont	Total Revenues	\$40,219,150			Total Revenues			
Total Recomment of Other Funds   1,000,000   20,000,000   20,000								
Current Expenditures								
Control Expenditures								
Control dovernment		\$42,026,750	\$42,415,000	0.9%		\$12,422,983	\$14,184,953	14.2%
Public Safery   Public Safer	•	06 426 522	06 455 500	0.20/	<u>=</u>	62.450.102	ea 532 146	2.00/
Series and Highways (cachading Coast)   3.589,031   3.789,139   6.3%   Series and Highways (cachading Coast)   2.249,001   2								
Human Services   1,187,891								
Health		11.878.911	12,124.904					
Culture and Recreation   \$18,724   \$08,196   \$1.8%   \$1.8%   \$1.8%   \$1.9%   \$1.2%				3.3%			142,255	0.8%
Recommer Development and Hossing   85,000   85,000   15		619,724	608,496			181,737	174,383	
Total Current Expenditures   \$12,450,702   \$38,325,830   2.9%								
Street and Highways Capital Output								
Secretarial Highways Capital Outlay   3,665,995   5,360,000   1.79%   M. Other Capital Outlay   2,082,95   5,063,77   51.7%   Debt Service - Principal   1.245,000   1.075,000   1.75%   Debt Service - Principal   6,500   7,000   7,7%   Debt Frankfull Charles   1,500					*			
Content								
Debt Service - Principal   1,245,000   1,075,000   -13,7%   Interest and Fiscal Charges   22,50   20,40   95,7%   Interest and Fiscal Charges   20,40   10								
Content	-				•			
Transfers to Other Funds					~			
Name of Country Blue Earth								
Name of County: Bue Earth   Adopted budgets for the following funds: GF   Yes   SR   Yes   DS   No. CP   Yes   Adopted budgets for the following funds: GF   Yes   SR   Yes   DS   No. CP   Yes   Adopted budgets for the following funds: GF   Yes   SR   Yes   DS   Yes   CP   Yes   Adopted budgets for the following funds: GF   Yes   SR   Yes   DS   Yes   CP   Yes   Adopted budgets for the following funds: GF   Yes   SR   Yes   DS   Yes   CP   Yes   Adopted budgets for the following funds: GF   Yes   SR   Yes   DS   Yes   CP   Yes   Adopted budgets for the following funds: GF   Yes   SR   Yes   DS   Yes   CP   Yes   Adopted budgets for the following funds: GF   Yes   SR   Yes   DS   Yes   CP   Yes   Adopted budgets for the following funds: GF   Yes   SR   Yes   DS   Yes   CP   Yes   Adopted budgets for the following funds: GF   Yes   SR   Yes   DS   Yes   CP   Yes   Adopted budgets for the following funds: GF   Yes   SR   Yes   DS   Yes   CP   Yes   Adopted budgets for the following funds: GF   Yes   SR   Yes   DS   Yes   CP   Yes   Adopted budgets for the following funds: GF   Yes   SR   Yes   DS   Yes   CP   Yes   Adopted budgets for the following funds: GF   Yes   SR   Yes   DS   Yes   CP   Yes   Adopted budgets for the following funds: GF   Yes   SR   Yes   DS   Yes   CP   Yes   Adopted budgets for the following funds: GF   Yes   SR   Yes   DS   Yes   CP   Yes   Adopted budgets for the following funds: GF   Yes   SR   Yes   DS   Yes   CP   Yes   Adopted budgets for the following funds: GF   Yes   SR   Yes   DS   Yes   CP   Yes   Adopted budgets for the following funds: GF   Yes   SR   Yes   DS   Yes   CP   Yes   Adopted budgets for the following funds: GF   Yes								
Property Taxes   Prop	Total Expenditures and Other Uses	\$43,012,995	\$45,692,259	0.270	Total Expenditures and Other Uses	\$12,234,401	\$14,195,350	10.070
Revenues								
Revenues         Budget         Budget         Change         Revenues         Budget         Change           Property Taxes         534,442,82         \$36,458,666         5.9%         Property Taxes         \$31,303,676         \$13,259,717         1.5%           Tax Increments         ————————————————————————————————————	Name of County: Blue Earth				Name of County: Brown			
Revenues         Budget         Budget         Change         Revenues         Budget         Change           Property Taxes         534,442,82         \$36,458,666         5.9%         Property Taxes         \$31,303,676         \$13,259,717         1.5%           Tax Increments         ————————————————————————————————————	•	Yes SR: Yes	DS: No CP:	Yes	ř	Yes SR: Yes	DS: Yes CP:	Yes
Property Taxes	•				ř		23	
Task Increments	Adopted budgets for the following funds: GF	2018 Revised	2019	Percent	Adopted budgets for the following funds: GF	2018 Revised	2019	Percent
All Other Taxes	Adopted budgets for the following funds: GF Revenues	2018 Revised Budget	2019 Budget	Percent Change	Adopted budgets for the following funds: GF  Revenues	2018 Revised Budget	2019 Budget	Percent Change
Special Assessments	Adopted budgets for the following funds: GF  Revenues Property Taxes	2018 Revised Budget \$34,442,892	2019 Budget \$36,458,466	Percent Change 5.9%	Adopted budgets for the following funds: GF  Revenues Property Taxes	2018 Revised Budget \$13,063,761	2019 Budget \$13,259,717	Percent Change
Licenses and Permits	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments	2018 Revised Budget \$34,442,892	2019 Budget \$36,458,466	Percent Change 5.9%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments	2018 Revised Budget \$13,063,761	2019 Budget \$13,259,717	Percent Change
Federal Grants   9,064,841   8,929,089   -1.5%   Federal Grants   3,674,011   3,650,805   -0.6%   State Categorical Aid   1,101,123   1,075,071   2.4%   State Categorical Aid   1,101,123   1,075,071   2.4%   State Categorical Aid   10,357,207   8,592,720   -17.0%   Grants from County/Other Local Units	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes	2018 Revised Budget \$34,442,892  6,249,000	2019 Budget \$36,458,466 	Percent Change 5.9% 1.2%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes	2018 Revised Budget \$13,063,761  21,900	2019 Budget \$13,259,717  24,500	Percent Change 1.5%  11.9%
State Categorical Aid   34,864,392   30,547,258   -12.4%   State Categorical Aid   10,357,207   8,592,720   -17.0%   Grants from County/Other Local Units   Charges for Services   8,614,426   9,744,637   13.1%   Charges for Services   6,029,689   5,947,392   -1.4%   Fines and Forfeits   361,250   365,220   1.1%   Fines and Forfeits   12,200   11,050   -9.4%   Fines and Forfeits   12,200   12,200   -9.4%   Fines and Forfeits   12,200   12,200   -9.4%   Fines and Forfeits   12,200	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2018 Revised Budget \$34,442,892  6,249,000 2,096,452	2019 Budget \$36,458,466 6,326,700 2,297,401	Percent Change 5.9%  1.2% 9.6%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2018 Revised Budget \$13,063,761  21,900 171,637	2019 Budget \$13,259,717 	Percent Change 1.5%  11.9% 6.4%
Grants from County/Other Local Units         Grants from County/Other Local Units         Charges for Services         8,614,426         9,744,637         13,1%         Charges for Services         6,029,689         5,947,392         1,4%           Fines and Forfeits         361,250         365,250         1.1%         Fines and Forfeits         12,200         11,050         -9.4%           Interest on Investments         810,000         1,060,000         30.9%         Interest on Investments         228,706         385,952         68.4%           All Other Revenues         1,202,184         1,084,778         -9.8%         All Other Revenues         2,479,627         6,141,888         145,9%           Total Revenues         5101,714,083         \$100,797,662         -0.9%         Total Revenues         \$37,196,271         \$39,305,288         5,7%           Proceeds from Bond Sales	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2018 Revised Budget \$34,442,892 	2019 Budget \$36,458,466 6,326,700 2,297,401 318,360	Percent Change 5.9% 	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2018 Revised Budget \$13,063,761  21,900 171,637 38,410	2019 Budget \$13,259,717 	Percent Change 1.5%  11.9% 6.4% -10.4%
Charges for Services	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2018 Revised Budget \$34,442,892 	2019 Budget \$36,458,466  6,326,700 2,297,401 318,360 8,929,089 3,665,723	Percent Change 5.9% 1.2% 9.6% 2.3% -1.5% -0.9%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2018 Revised Budget \$13,063,761  21,900 171,637 38,410 3,674,011 1,101,123	2019 Budget \$13,259,717 24,500 182,693 34,430 3,650,805 1,075,071	Percent Change 1.5% 
Fines and Forfeits   361,250   365,250   1.1%   Interest on Investments   810,000   1,060,000   30.9%   Interest on Investments   222,706   385,052   68.4%   All Other Revenues   1,202,184   1,084,778   9.8%   All Other Revenues   2,497,627   6,141,858   145.9%   Total Revenues   5101,714,083   5100,797,662   -0.9%   Total Revenues   37,196,271   \$39,305,288   5.7%   Proceeds from Bond Sales	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2018 Revised Budget \$34,442,892 	2019 Budget \$36,458,466  6,326,700 2,297,401 318,360 8,929,089 3,665,723 30,547,258	Percent Change 5.9% 	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2018 Revised Budget \$13,063,761  21,900 171,637 38,410 3,674,011 1,101,123 10,357,207	2019 Budget \$13,259,717 24,500 182,693 34,430 3,650,805 1,075,071 8,592,720	Percent Change 1.5% 
Interest on Investments	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2018 Revised Budget \$34,442,892  6,249,000 2,096,452 311,300 9,064,841 3,697,346 34,864,392	2019 Budget \$36,458,466  6,326,700 2,297,401 318,360 8,929,089 3,665,723 30,547,258	Percent Change 5.9% 	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2018 Revised Budget \$13,063,761 	2019 Budget \$13,259,717  24,500 182,693 34,430 3,650,805 1,075,071 8,592,720	Percent Change 1.5%  11.9% 6.4% -10.4% -0.6% -2.4% -17.0%
All Other Revenues	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2018 Revised Budget \$34,442,892 	2019 Budget \$36,458,466 6,326,700 2,297,401 318,360 8,929,089 3,665,723 30,547,258	Percent Change 5.9% 1.2% 9.6% 2.3% -1.5% -0.9% -12.4%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2018 Revised Budget \$13,063,761 	2019 Budget \$13,259,717 24,500 182,693 34,430 3,650,805 1,075,071 8,592,720 5,947,392	Percent Change 1.5% 
Total Revenues         \$101,714,083         \$100,797,662         -0.9%         Total Revenues         \$37,196,271         \$39,305,288         5.7%           Proceeds from Bond Sales	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2018 Revised Budget \$34,442,892	2019 Budget \$36,458,466 	Percent Change 5.9% 	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2018 Revised Budget \$13,063,761	2019 Budget \$13,259,717 	Percent Change 1.5%  11.9% 6.4% -10.4% -0.6% -2.4% -17.0%  -1.4% -9.4%
Proceeds from Bond Sales   Cother Financing Sources   Sa7,196,271   Sa9,305,288   5.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2018 Revised Budget \$34,442,892 	2019 Budget \$36,458,466 	Percent Change 5.9% -1.2% 9.6% 2.3% -1.5% -0.9% -12.4% -1.1% 30.9%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2018 Revised Budget \$13,063,761  21,900 171,637 38,410 3,674,011 1,101,123 10,357,207  6,029,689 12,200 228,706	2019 Budget \$13,259,717 	Percent Change 1.5%  11.9% 6.4% -10.4% -0.6% -2.4% -17.0%  -1.4% -9.4% 68.4%
Other Financing Sources         3,871,134         3,887,072         0.4%         Transfers from Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2018 Revised Budget \$34,442,892	2019 Budget \$36,458,466  6,326,700 2,297,401 318,360 8,929,089 3,665,723 30,547,258  9,744,637 365,250 1,060,000 1,084,778	Percent Change 5.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2018 Revised Budget \$13,063,761  21,900 171,637 38,410 3,674,011 1,101,123 10,357,207  6,029,689 12,200 228,706 2,497,627	2019 Budget \$13,259,717  24,500 182,693 34,430 3,650,805 1,075,071 8,592,720  5,947,392 11,050 385,052 6,141,858	Percent Change 1.5% 
Transfers from Other Funds         3,871,134         3,887,072         0.4%         Transfers from Other Funds         — — — — — — — — — — — — — — — — — — —	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2018 Revised Budget \$34,442,892	2019 Budget \$36,458,466  6,326,700 2,297,401 318,360 8,929,089 3,665,723 30,547,258  9,744,637 365,250 1,060,000 1,084,778 \$100,797,662	Percent Change 5.9% 9.6% 2.3% -1.5% -0.9% -12.4% 	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2018 Revised Budget \$13,063,761  21,900 171,637 38,410 3,674,011 1,101,123 10,357,207  6,029,689 12,200 228,706 2,497,627 \$37,196,271	2019 Budget \$13,259,717  24,500 182,693 34,430 3,650,805 1,075,071 8,592,720  5,947,392 11,050 385,052 6,141,858 \$39,305,288	Percent Change 1.5%  11.9% 6.4% -10.4% -0.6% -2.4% -17.0%  -1.4% -9.4% 68.4% 145.9% 5.7%
Total Revenues and Other Sources         \$105,585,217         \$104,684,734         -0.9%         Total Revenues and Other Sources         \$37,196,271         \$39,305,288         5.7%           Current Expenditures         Current Expenditures         Current Expenditures         \$5,233,624         \$5,450,651         4.1%           Public Safety         13,298,503         13,717,053         3.1%         Public Safety         5,653,100         5,766,022         2.0%           Streets and Highways (excluding Const.)         11,924,074         8,864,782         -25.7%         Streets and Highways (excluding Const.)         5,179,011         3,802,761         -26.6%           Sanitation         1,162,657         1,160,656         -0.2%         Sanitation         1,231,506         1,362,990         10.7%           Human Services         2,7651,258         23,701,487         -14.3%         Human Services         9,890,106         9,990,847         1.9%           Health         2,553,294         2,653,955         3.9%         Health         1,844,373         1,800,049         -2.4%           Culture and Recreation         336,793         339,497         0.8%           Economic Development and Housing         124,605         125,341         0.6%         Conservation of Natural Resources         1,231,506 <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales</td> <td>2018 Revised Budget  \$34,442,892 6,249,000 2,096,452 311,300 9,064,841 3,697,346 34,864,392 8,614,426 361,250 810,000 1,202,184 \$101,714,083</td> <td>2019 Budget \$36,458,466  6,326,700 2,297,401 318,360 8,929,089 3,665,723 30,547,258  9,744,637 365,250 1,060,000 1,084,778 \$100,797,662</td> <td>Percent Change 5.9% 9.6% 2.3% -1.5% -12.4% -11.4% 30.9% -9.8% -0.9%</td> <td>Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales</td> <td>2018 Revised Budget \$13,063,761 </td> <td>2019 Budget \$13,259,717  24,500 182,693 34,430 3,650,805 1,075,071 8,592,720  5,947,392 11,050 385,052 6,141,858 \$39,305,288</td> <td>Percent Change 1.5%  11.9% 6.4% -10.4% -0.6% -2.4% -17.0%  -1.4% -9.4% 68.4% 145.9% 5.7%</td>	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2018 Revised Budget  \$34,442,892 6,249,000 2,096,452 311,300 9,064,841 3,697,346 34,864,392 8,614,426 361,250 810,000 1,202,184 \$101,714,083	2019 Budget \$36,458,466  6,326,700 2,297,401 318,360 8,929,089 3,665,723 30,547,258  9,744,637 365,250 1,060,000 1,084,778 \$100,797,662	Percent Change 5.9% 9.6% 2.3% -1.5% -12.4% -11.4% 30.9% -9.8% -0.9%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2018 Revised Budget \$13,063,761 	2019 Budget \$13,259,717  24,500 182,693 34,430 3,650,805 1,075,071 8,592,720  5,947,392 11,050 385,052 6,141,858 \$39,305,288	Percent Change 1.5%  11.9% 6.4% -10.4% -0.6% -2.4% -17.0%  -1.4% -9.4% 68.4% 145.9% 5.7%
Current Expenditures   S12,786,557   S13,158,053   2.9%   General Government   S5,233,624   S5,450,651   4.1%   Public Safety   13,298,503   13,717,053   3.1%   Public Safety   5,653,100   5,766,022   2.0%   Streets and Highways (excluding Const.)   11,924,074   8,864,782   -25.7%   Streets and Highways (excluding Const.)   11,924,074   8,864,782   -25.7%   Streets and Highways (excluding Const.)   5,179,011   3,802,761   -26.6%   Sanitation   1,231,506   1,362,990   10.7%   Human Services   27,651,258   23,701,487   -14.3%   Human Services   9,809,106   9,990,847   1.9%   Health   1,844,373   1,800,049   -2.4%   Culture and Recreation   1,848,136   1,951,859   5.6%   Culture and Recreation   336,793   339,497   0.8%   Conservation of Natural Resources   2,187,051   4,205,875   92.3%   Conservation of Natural Resources   1,231,506   551,665   -55.2%   Economic Development and Housing   14,605   125,341   0.6%   Economic Development and Housing   16,245   26,245   61.6%   All Other Current Expenditures	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2018 Revised Budget  \$34,442,892	2019 Budget \$36,458,466 	Percent Change 5.9% 9.6% 2.3% -1.5% -0.9% -12.4%  13.1% 1.1% 30.9% -9.8% -0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2018 Revised Budget \$13,063,761 21,900 171,637 38,410 3,674,011 1,101,123 10,357,207 6,029,689 12,200 228,706 2,497,627 \$37,196,271	2019 Budget \$13,259,717 24,500 182,693 34,430 3,650,805 1,075,071 8,592,720  5,947,392 11,050 385,052 6,141,858 \$39,305,288	Percent Change 1.5% 6.4% -10.4% -0.6% -2.4% -17.0%  -1.4% 68.4% 145.9% 5.7%
General Government         \$12,786,557         \$13,158,053         2.9%         General Government         \$5,233,624         \$5,450,651         4.1%           Public Safety         13,298,503         13,717,053         3.1%         Public Safety         5,653,100         5,766,022         2.0%           Streets and Highways (excluding Const.)         11,924,074         8,864,782         2-5.7%         Streets and Highways (excluding Const.)         5,179,011         3,802,761         -26.6%           Sanitation         1,162,657         1,160,656         -0.2%         Sanitation         1,231,506         1,362,990         10.7%           Human Services         27,651,258         23,701,487         -14.3%         Human Services         9,809,106         9,990,847         1.9%           Health         2,553,294         2,653,955         3.9%         Health         1,844,373         1,800,049         -2.4%           Culture and Recreation         1,848,136         1,951,859         5.6%         Culture and Recreation         336,793         339,497         0.8%           Conservation of Natural Resources         2,187,051         4,205,875         92.3%         Conservation of Natural Resources         1,231,506         551,665         -5.2%           Economic Development and Housing	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2018 Revised Budget  \$34,442,892  6,249,000 2,096,452 311,300 9,064,841 3,697,346 34,864,392  8,614,426 361,250 810,000 1,202,184 \$101,714,083  3,871,134	2019 Budget \$36,458,466  6,326,700 2,297,401 318,360 8,929,089 3,665,723 30,547,258  9,744,637 365,250 1,060,000 1,084,778 \$100,797,662	Percent Change 5.9% 9.6% 2.3% -1.5% -0.9% -12.4% 1.1% 30.9% -9.8% -0.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2018 Revised Budget \$13,063,761	2019 Budget \$13,259,717  24,500 182,693 34,430 3,650,805 1,075,071 8,592,720  5,947,392 11,050 385,052 6,141,858 \$39,305,288	Percent Change 1.5% 6.4% -10.4% -0.6% -2.4% -17.0%  -1.4% 68.4% 145.9% 5.7%
Streets and Highways (excluding Const.)         11,924,074         8,864,782         -25.7%         Streets and Highways (excluding Const.)         5,179,011         3,802,761         -26.6%           Sanitation         1,162,657         1,160,656         -0.2%         Sanitation         1,231,506         1,362,990         10.7%           Human Services         27,651,258         23,701,487         -14.3%         Human Services         9,809,106         9,990,847         1.9%           Health         2,553,294         2,553,294         2,653,955         3.9%         Health         1,844,373         1,800,049         -2.4%           Culture and Recreation         1,848,136         1,951,859         5.6%         Culture and Recreation         336,793         339,497         0.8%           Conservation of Natural Resources         2,187,051         4,205,875         92.3%         Conservation of Natural Resources         1,231,506         551,665         -55.2%           Economic Development and Housing         124,605         125,341         0.6%         Economic Development and Housing         16,245         26,245         61.6%           All Other Current Expenditures         573,536,135         \$69,539,061         -5.4%         Total Current Expenditures         \$30,535,264         \$29,090,727         -4.7	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2018 Revised Budget  \$34,442,892  6,249,000 2,096,452 311,300 9,064,841 3,697,346 34,864,392  8,614,426 361,250 810,000 1,202,184 \$101,714,083  3,871,134	2019 Budget \$36,458,466  6,326,700 2,297,401 318,360 8,929,089 3,665,723 30,547,258  9,744,637 365,250 1,060,000 1,084,778 \$100,797,662	Percent Change 5.9% 9.6% 2.3% -1.5% -0.9% -12.4% 1.1% 30.9% -9.8% -0.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2018 Revised Budget \$13,063,761	2019 Budget \$13,259,717  24,500 182,693 34,430 3,650,805 1,075,071 8,592,720  5,947,392 11,050 385,052 6,141,858 \$39,305,288	Percent Change 1.5% 6.4% -10.4% -0.6% -2.4% -17.0%  -1.4% 68.4% 145.9% 5.7%
Sanitation         1,162,657         1,160,656         -0.2%         Sanitation         1,231,506         1,362,990         10.7%           Human Services         27,651,258         23,701,487         -14.3%         Human Services         9,809,106         9,990,847         1.9%           Health         2,553,294         2,653,955         3.9%         Health         1,844,373         1,800,049         -2.4%           Culture and Recreation         1,848,136         1,951,859         5.6%         Culture and Recreation         336,793         339,497         0.8%           Conservation of Natural Resources         2,187,051         4,205,875         92.3%         Conservation of Natural Resources         1,231,506         551,665         -55.2%           Economic Development and Housing         124,605         125,341         0.6%         Economic Development and Housing         16,245         26,245         61.6%           All Other Current Expenditures         573,536,135         \$69,539,061         -5.4%         Total Current Expenditures         \$30,535,264         \$29,090,727         -4.7%           Streets and Highways Capital Outlay         19,272,000         21,777,000         13.0%         Streets and Highways Capital Outlay         4,955,000         8,580,000         73.2% <t< td=""><td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures</td><td>2018 Revised Budget  \$34,442,892  6,249,000 2,096,452 311,300 9,064,841 3,697,346 34,864,392  8,614,426 361,250 810,000 1,202,184 \$101,714,083  3,871,134 \$105,585,217</td><td>2019 Budget \$36,458,466 6,326,700 2,297,401 318,360 8,929,089 3,665,723 30,547,258 9,744,637 365,250 1,060,000 1,084,778 \$100,797,662 3,887,072 \$104,684,734</td><td>Percent Change 5.9% 9.6% 2.3% -0.5% -0.9% -12.4% 11.1% 30.9% -9.8% -0.9% -0.9% -0.9%</td><td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures</td><td>2018 Revised Budget  \$13,063,761 21,900 171,637 38,410 3,674,011 1,101,123 10,357,207 6,029,689 12,200 228,706 2,497,627 \$37,196,271 \$37,196,271 \$5,233,624</td><td>2019 Budget \$13,259,717 24,500 182,693 34,430 3,650,805 1,075,071 8,592,720 5,947,392 11,050 385,052 6,141,858 \$39,305,288 \$39,305,288 \$5,450,651</td><td>Percent Change  1.5% 11.9% 6.4% -10.4% -0.6% -2.4% -17.0%1.4% -9.4% 68.4% 145.9% 5.7% 5.7% 4.1%</td></t<>	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2018 Revised Budget  \$34,442,892  6,249,000 2,096,452 311,300 9,064,841 3,697,346 34,864,392  8,614,426 361,250 810,000 1,202,184 \$101,714,083  3,871,134 \$105,585,217	2019 Budget \$36,458,466 6,326,700 2,297,401 318,360 8,929,089 3,665,723 30,547,258 9,744,637 365,250 1,060,000 1,084,778 \$100,797,662 3,887,072 \$104,684,734	Percent Change 5.9% 9.6% 2.3% -0.5% -0.9% -12.4% 11.1% 30.9% -9.8% -0.9% -0.9% -0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2018 Revised Budget  \$13,063,761 21,900 171,637 38,410 3,674,011 1,101,123 10,357,207 6,029,689 12,200 228,706 2,497,627 \$37,196,271 \$37,196,271 \$5,233,624	2019 Budget \$13,259,717 24,500 182,693 34,430 3,650,805 1,075,071 8,592,720 5,947,392 11,050 385,052 6,141,858 \$39,305,288 \$39,305,288 \$5,450,651	Percent Change  1.5% 11.9% 6.4% -10.4% -0.6% -2.4% -17.0%1.4% -9.4% 68.4% 145.9% 5.7% 5.7% 4.1%
Human Services         27,651,258         23,701,487         -14.3%         Human Services         9,809,106         9,990,847         1.9%           Health         2,553,294         2,653,955         3,9%         Health         1,844,373         1,800,049         -2,4%           Culture and Recreation         1,848,136         1,951,859         5.6%         Culture and Recreation         336,793         339,497         0.8%           Conservation of Natural Resources         2,187,051         4,205,875         92.3%         Conservation of Natural Resources         1,231,506         551,665         -55.2%           Economic Development and Housing         124,605         125,341         0.6%         Economic Development and Housing         16,245         26,245         61.6%           All Other Current Expenditures            All Other Current Expenditures         \$30,535,264         \$29,090,727         -4.7%           Streets and Highways Capital Outlay         19,272,000         21,777,000         13.0%         Streets and Highways Capital Outlay         4,955,000         8,580,000         73.2%           All Other Capital Outlay         16,638,059         18,148,142         9.1%         All Other Capital Outlay         1,759,430         1,195,981         -32.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2018 Revised Budget  \$34,442,892	2019 Budget \$36,458,466 6,326,700 2,297,401 318,360 8,929,089 3,665,723 30,547,258 9,744,637 365,250 1,060,000 1,084,778 \$100,797,662 3,887,072 \$104,684,734	Percent Change 5.9% 9.6% 2.3% -1.5% -1.24% -12.4% 13.1% 30.9% -9.8% -0.9% -0.9% 2.9% 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2018 Revised Budget \$13,063,761	2019 Budget \$13,259,717  24,500 182,693 34,430 3,650,805 1,075,071 8,592,720  5,947,392 11,050 385,052 6,141,858 \$39,305,288  \$39,305,288 \$5,450,651 5,766,022	Percent Change  1.5%
Health	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2018 Revised Budget  \$34,442,892  6,249,000 2,096,452 311,300 9,064,841 3,697,346 34,864,392  8,614,426 361,250 810,000 1,202,184 \$101,714,083  3,871,134 \$105,585,217  \$12,786,557 13,298,503 11,924,074	2019 Budget  \$36,458,466 6,326,700 2,297,401 318,360 8,929,089 3,665,723 30,547,258 9,744,637 365,250 1,060,000 1,084,778 \$100,797,662 3,887,072 \$104,684,734  \$13,158,053 13,717,053 8,864,782	Percent Change 5.9% 9.6% 2.3% -1.5% -0.9% -12.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2018 Revised Budget  \$13,063,761	2019 Budget  \$13,259,717  24,500 182,693 34,430 3,650,805 1,075,071 8,592,720  5,947,392 11,050 385,052 6,141,858 \$39,305,288  \$39,305,288  \$5,450,651 5,766,022 3,802,761	Percent Change  1.5%
Culture and Recreation         1,848,136         1,951,859         5.6%         Culture and Recreation         336,793         339,497         0.8%           Conservation of Natural Resources         2,187,051         4,205,875         92.3%         Conservation of Natural Resources         1,231,506         551,665         -55.2%           Economic Development and Housing         124,605         125,341         0.6%         Economic Development and Housing         16,245         26,245         61.6%           All Other Current Expenditures           All Other Current Expenditures         \$30,535,264         \$29,090,727         -4.7%           Streets and Highways Capital Outlay         19,272,000         21,777,000         13.0%         Streets and Highways Capital Outlay         4,955,000         8,580,000         73.2%           All Other Capital Outlay         16,638,059         18,148,142         9.1%         All Other Capital Outlay         1,759,430         1,195,981         -32.0%           Debt Service - Principal         1,883,003         2,975,288         58.0%         Debt Service - Principal         440,000         440,000            Interest and Fiscal Charges         699,943         1,165,365         66.5%         Interest and Fiscal Charges         172,075         110,673	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2018 Revised Budget  \$34,442,892  6,249,000 2,096,452 311,300 9,064,841 3,697,346 34,864,392  8,614,426 361,250 810,000 1,202,184 \$101,714,083  3,871,134 \$105,585,217  \$12,786,557 13,298,503 11,924,074 1,162,657	2019 Budget  \$36,458,466 6,326,700 2,297,401 318,360 8,929,089 3,665,723 30,547,258 9,744,637 365,250 1,060,000 1,084,778 \$100,797,662 3,887,072 \$104,684,734  \$13,158,053 13,717,053 8,864,782 1,160,656	Percent Change 5.9% 9.6% 2.3% -1.5% -0.9% -12.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2018 Revised Budget  \$13,063,761	2019 Budget  \$13,259,717  24,500 182,693 34,430 3,650,805 1,075,071 8,592,720 5,947,392 11,050 385,052 6,141,858 \$39,305,288  \$39,305,288  \$5,450,651 5,766,022 3,802,761 1,362,990	Percent Change  1.5%
Conservation of Natural Resources         2,187,051         4,205,875         92.3%         Conservation of Natural Resources         1,231,506         551,665         -55.2%           Economic Development and Housing         124,605         125,341         0.6%         Economic Development and Housing         16,245         26,245         61.6%           All Other Current Expenditures           All Other Current Expenditures           All Other Current Expenditures         \$30,535,264         \$29,090,727         -4.7%           Streets and Highways Capital Outlay         19,272,000         21,777,000         13.0%         Streets and Highways Capital Outlay         4,955,000         8,580,000         73.2%           All Other Capital Outlay         16,638,059         18,148,142         9.1%         All Other Capital Outlay         1,759,430         1,195,981         -32.0%           Debt Service - Principal         1,883,003         2,975,288         58.0%         Debt Service - Principal         440,000         440,000            Interest and Fiscal Charges         699,943         1,165,365         66.5%         Interest and Fiscal Charges         172,075         110,673         -35.7%           Other Financing Uses            Other Fin	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2018 Revised Budget  \$34,442,892	2019 Budget  \$36,458,466 6,326,700 2,297,401 318,360 8,929,089 3,665,723 30,547,258 9,744,637 365,250 1,060,000 1,084,778 \$100,797,662 3,887,072 \$104,684,734  \$13,158,053 13,717,053 8,864,782 1,160,656 23,701,487	Percent Change 5.9% 9.6% 2.3% -1.5% -0.9% -12.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2018 Revised Budget  \$13,063,761 21,900 171,637 38,410 3,674,011 1,101,123 10,357,207 6,029,689 12,200 228,706 2,497,627 \$37,196,271 \$37,196,271  \$5,233,624 5,653,100 5,179,011 1,231,506 9,809,106	2019 Budget \$13,259,717 24,500 182,693 34,430 3,650,805 1,075,071 8,592,720 5,947,392 11,050 385,052 6,141,858 \$39,305,288 \$39,305,288 \$5,450,651 5,766,022 3,802,761 1,362,990 9,990,847	Percent Change  1.5% 11.9% 6.4% -10.4% -0.6% -2.4% -17.0%1.4% -9.4% 68.4% 145.9% 5.7% 5.7% 4.1% 2.0% -26.6% 10.7% 1.9%
Economic Development and Housing All Other Current Expenditures         124,605         125,341         0.6%         Economic Development and Housing All Other Current Expenditures         16,245         26,245         61.6%           Total Current Expenditures         \$73,536,135         \$69,539,061          Total Current Expenditures         \$30,535,264         \$29,090,727         -4.7%           Streets and Highways Capital Outlay         19,272,000         21,777,000         13.0%         Streets and Highways Capital Outlay         4,955,000         8,580,000         73.2%           All Other Capital Outlay         16,638,059         18,148,142         9.1%         All Other Capital Outlay         1,759,430         1,195,981         -32.0%           Debt Service - Principal         1,883,003         2,975,288         58.0%         Debt Service - Principal         440,000         440,000            Interest and Fiscal Charges         699,943         1,165,365         66.5%         Interest and Fiscal Charges         172,075         110,673         -35.7%           Other Financing Uses           Other Financing Uses              Transfers to Other Funds         3,744,134         3,720,072         -0.6%         Transfers to Other Funds          -	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2018 Revised Budget  \$34,442,892	2019 Budget  \$36,458,466 6,326,700 2,297,401 318,360 8,929,089 3,665,723 30,547,258 9,744,637 365,250 1,060,000 1,084,778 \$100,797,662 3,887,072 \$104,684,734  \$13,158,053 13,717,053 8,864,782 1,160,656 23,701,487 2,653,955	Percent Change 5.9% 9.6% 2.3% -1.5% -0.9% -12.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2018 Revised Budget  \$13,063,761 21,900 171,637 38,410 3,674,011 1,101,123 10,357,207 6,029,689 12,200 228,706 2,497,627 \$37,196,271 \$37,196,271  \$5,233,624 5,653,100 5,179,011 1,231,506 9,809,106 1,844,373	2019 Budget  \$13,259,717 24,500 182,693 34,430 3,650,805 1,075,071 8,592,720 5,947,392 11,050 385,052 6,141,858 \$39,305,288  \$39,305,288  \$5,450,651 5,766,022 3,802,761 1,362,990 9,990,847 1,800,049	Percent Change  1.5%
Total Current Expenditures         \$73,536,135         \$69,539,061         -5.4%         Total Current Expenditures         \$30,535,264         \$29,090,727         -4.7%           Streets and Highways Capital Outlay         19,272,000         21,777,000         13.0%         Streets and Highways Capital Outlay         4,955,000         8,580,000         73.2%           All Other Capital Outlay         16,638,059         18,148,142         9.1%         All Other Capital Outlay         1,759,430         1,195,981         -32.0%           Debt Service - Principal         1,883,003         2,975,288         58.0%         Debt Service - Principal         440,000         440,000            Interest and Fiscal Charges         699,943         1,165,365         66.5%         Interest and Fiscal Charges         172,075         110,673         -35.7%           Other Financing Uses           Other Financing Uses              Transfers to Other Funds         3,744,134         3,720,072         -0.6%         Transfers to Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2018 Revised Budget  \$34,442,892  6,249,000 2,096,452 311,300 9,064,841 3,697,346 34,864,392  8,614,426 361,250 810,000 1,202,184 \$101,714,083  3,871,134 \$105,585,217  \$12,786,557 13,298,503 11,924,074 1,162,657 27,651,258 2,553,294 1,848,136 2,187,051	2019 Budget  \$36,458,466 6,326,700 2,297,401 318,360 8,929,089 3,665,723 30,547,258 9,744,637 365,250 1,060,000 1,084,778 \$100,797,662 3,887,072 \$104,684,734  \$13,158,053 13,717,053 8,864,782 1,160,656 23,701,487 2,653,955 1,951,859 4,205,875	Percent Change 5.9% 1.2% 9.6% 2.3% -1.5% -0.9% -12.4% 1.1% 30.9% -0.9% -0.9% -0.9% -0.2% -1.43% 3.9% 5.6% 92.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2018 Revised Budget  \$13,063,761 21,900 171,637 38,410 3,674,011 1,101,123 10,357,207 6,029,689 12,200 228,706 2,497,627 \$37,196,271 \$37,196,271  \$5,233,624 5,653,100 5,179,011 1,231,506 9,809,106 1,844,373 336,793 1,231,506	2019 Budget  \$13,259,717  24,500 182,693 34,430 3,650,805 1,075,071 8,592,720  5,947,392 11,050 385,052 6,141,858 \$39,305,288  \$5,450,651 5,766,022 3,802,761 1,362,990 9,990,847 1,800,049 339,497 551,665	Percent Change  1.5%
Streets and Highways Capital Outlay         19,272,000         21,777,000         13.0%         Streets and Highways Capital Outlay         4,955,000         8,580,000         73.2%           All Other Capital Outlay         16,638,059         18,148,142         9.1%         All Other Capital Outlay         1,759,430         1,195,981         -32.0%           Debt Service - Principal         1,883,003         2,975,288         58.0%         Debt Service - Principal         440,000         440,000            Interest and Fiscal Charges         699,943         1,165,365         66.5%         Interest and Fiscal Charges         172,075         110,673         -35.7%           Other Financing Uses           Other Financing Uses              Transfers to Other Funds         3,744,134         3,720,072         -0.6%         Transfers to Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2018 Revised Budget  \$34,442,892	2019 Budget  \$36,458,466 6,326,700 2,297,401 318,360 8,929,089 3,665,723 30,547,258 9,744,637 365,250 1,060,000 1,084,778 \$100,797,662 3,887,072 \$104,684,734  \$13,158,053 13,717,053 8,864,782 1,160,656 23,701,487 2,653,955 1,951,859 4,205,875	Percent Change 5.9% 9.6% 2.3% -0.9% -12.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2018 Revised Budget  \$13,063,761 21,900 171,637 38,410 3,674,011 1,101,123 10,357,207 6,029,689 12,200 228,706 2,497,627 \$37,196,271 \$37,196,271  \$5,233,624 5,653,100 5,179,011 1,231,506 9,809,106 1,844,373 336,793 1,231,506 16,245	2019 Budget \$13,259,717 24,500 182,693 34,430 3,650,805 1,075,071 8,592,720 5,947,392 11,050 385,052 6,141,858 \$39,305,288 \$39,305,288 \$5,450,651 5,766,022 3,802,761 1,362,990 9,990,847 1,800,049 339,497 551,665 26,245	Percent Change  1.5% 11.9% 6.4% -10.4% -0.6% -2.4% -17.0%1.4% -9.4% 68.4% 145.9% 5.7% 5.7%  4.1% 2.0% -2.6.6% 10.7% 1.9% -2.4% 0.8% -55.2% 61.6%
All Other Capital Outlay 16,638,059 18,148,142 9.1% All Other Capital Outlay 1,759,430 1,195,981 -32.0% Debt Service - Principal 1,883,003 2,975,288 58.0% Debt Service - Principal 440,000 440,000 Interest and Fiscal Charges 699,943 1,165,365 66.5% Interest and Fiscal Charges 172,075 110,673 -35.7% Other Financing Uses Other Financing Uses Other Financing Uses Transfers to Other Funds 3,744,134 3,720,072 -0.6% Transfers to Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2018 Revised Budget  \$34,442,892	2019 Budget  \$36,458,466 6,326,700 2,297,401 318,360 8,929,089 3,665,723 30,547,258 9,744,637 365,250 1,060,000 1,084,778 \$100,797,662 3,887,072 \$104,684,734  \$13,158,053 13,717,053 8,864,782 1,160,656 23,701,487 2,653,955 1,951,859 4,205,875 125,341	Percent Change 5.9% 9.6% 2.3% -1.5% -0.9% -12.4% -1.1% 30.9% -9.8% -0.9% -0.9% -0.9% -1.4% -0.9% -1.4% -0.9% -1.4% -0.9% -1.4% -0.9% -1.4% -0.9% -1.4% -0.9% -1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2018 Revised Budget  \$13,063,761 21,900 171,637 38,410 3,674,011 1,101,123 10,357,207 6,029,689 12,200 228,706 2,497,627 \$37,196,271 \$37,196,271  \$5,233,624 5,653,100 5,179,011 1,231,506 9,809,106 1,844,373 336,793 1,231,506 16,245	2019 Budget  \$13,259,717 24,500 182,693 34,430 3,650,805 1,075,071 8,592,720 5,947,392 11,050 385,052 6,141,858 \$39,305,288 \$39,305,288  \$5,450,651 5,766,022 3,802,761 1,362,990 9,990,847 1,800,049 339,497 551,665 26,245	Percent Change  1.5% 11.9% 6.4% -10.4% -0.6% -2.4% -17.0% -9.4% 68.4% 145.9% 5.7% 5.7%  4.1% 2.0% -26.6% 10.7% 1.9% -2.4% 0.8% -55.2% 61.6%
Debt Service - Principal         1,883,003         2,975,288         58.0%         Debt Service - Principal         440,000         440,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2018 Revised Budget  \$34,442,892	2019 Budget  \$36,458,466 6,326,700 2,297,401 318,360 8,929,089 3,665,723 30,547,258 9,744,637 365,250 1,060,000 1,084,778 \$100,797,662 3,887,072 \$104,684,734  \$13,158,053 13,717,053 8,864,782 1,160,656 23,701,487 2,653,955 1,951,859 4,205,875 125,341 \$69,539,061	Percent Change  5.9%  1.2% 9.6% 2.3% -1.5% -0.9% -12.4% -1.1% 30.9% -9.8% -0.9% -0.9%  2.9% 3.1% -0.25.7% -0.2% -14.3% 3.9% 5.6% 92.3% 0.6%5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2018 Revised Budget  \$13,063,761 21,900 171,637 38,410 3,674,011 1,101,123 10,357,207 6,029,689 12,200 228,706 2,497,627 \$37,196,271 \$37,196,271  \$5,233,624 5,653,100 5,179,011 1,231,506 9,809,106 1,844,373 336,793 1,231,506 16,245 \$30,535,264	2019 Budget  \$13,259,717 24,500 182,693 34,430 3,650,805 1,075,071 8,592,720 5,947,392 11,050 385,052 6,141,858 \$39,305,288  \$5,450,651 5,766,022 3,802,761 1,362,990 9,990,847 1,800,049 339,497 551,665 26,245 \$29,090,727	Percent Change  1.5% 11.9% 6.4% -10.4% -0.6% -2.4% -17.0%1.4% -9.4% 68.4% 145.9% 5.7% 5.7%  4.1% 2.0% -26.6% 10.7% 1.9% -2.4% 0.8% -55.2% 61.6%4.7%
Interest and Fiscal Charges     699,943     1,165,365     66.5%     Interest and Fiscal Charges     172,075     110,673     -35.7%       Other Financing Uses       Other Financing Uses          Transfers to Other Funds     3,744,134     3,720,072     -0.6%     Transfers to Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2018 Revised Budget  \$34,442,892	2019 Budget  \$36,458,466 6,326,700 2,297,401 318,360 8,929,089 3,665,723 30,547,258 9,744,637 365,250 1,060,000 1,084,778 \$100,797,662 3,887,072 \$104,684,734  \$13,158,053 13,717,053 8,864,782 1,160,656 23,701,487 2,653,955 1,951,859 4,205,875 125,341 \$69,539,061 21,777,000	Percent Change 5.9% 9.6% 2.3% -1.5% -1.5% -1.2.4% -1.1% 30.9% -9.8% -0.9% -0.9% -0.9% -0.9% 3.1% -25.7% -0.2% -14.3% 3.99% 5.6% 92.3% 0.6%5.4% 13.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2018 Revised Budget  \$13,063,761	2019 Budget  \$13,259,717 24,500 182,693 34,430 3,650,805 1,075,071 8,592,720 5,947,392 11,050 385,052 6,141,858 \$39,305,288  \$39,305,288  \$5,450,651 5,766,022 3,802,761 1,362,990 9,990,847 1,800,049 339,497 551,665 26,245 \$29,090,727 8,580,000	Percent Change  1.5%
Other Financing Uses           Other Financing Uses              Transfers to Other Funds         3,744,134         3,720,072         -0.6%         Transfers to Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2018 Revised Budget  \$34,442,892  6,249,000 2,096,452 311,300 9,064,841 3,697,346 34,864,392  8,614,426 361,250 810,000 1,202,184  \$101,714,083  3,871,134 \$105,585,217  \$12,786,557 13,298,503 11,924,074 1,162,657 27,651,258 2,553,294 1,848,136 2,187,051 124,605  \$73,536,135 19,272,000 16,638,059	2019 Budget  \$36,458,466 6,326,700 2,297,401 318,360 8,929,089 3,665,723 30,547,258 9,744,637 365,250 1,060,000 1,084,778 \$100,797,662 3,887,072 \$104,684,734  \$13,158,053 13,717,053 8,864,782 1,160,656 23,701,487 2,653,955 1,951,859 4,205,875 125,341 \$69,539,061 21,777,000 18,148,142	Percent Change 5.9% 9.6% 2.3% -1.5% -1.5% -1.5% -1.4% -1.1% 30.9% -9.8% -0.9% 0.4% -0.9% 2.9% 3.1% -25.7% -0.2% -0.2% -14.3% 3.9% 5.6% 92.3% 0.6% 91.30% 9.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2018 Revised Budget  \$13,063,761	2019 Budget  \$13,259,717  24,500 182,693 34,430 3,650,805 1,075,071 8,592,720 5,947,392 11,050 385,052 6,141,858 \$39,305,288  \$39,305,288  \$5,450,651 5,766,022 3,802,761 1,362,990 9,990,847 1,800,049 1,394,97 551,665 26,245 \$29,090,727 8,580,000 1,195,981	Percent Change  1.5%
Transfers to Other Funds         3,744,134         3,720,072         -0.6%         Transfers to Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2018 Revised Budget  \$34,442,892	2019 Budget  \$36,458,466 6,326,700 2,297,401 318,360 8,929,089 3,665,723 30,547,258 9,744,637 365,250 1,060,000 1,084,778 \$100,797,662 3,887,072 \$104,684,734  \$13,158,053 13,717,053 8,864,782 1,160,656 23,701,487 2,653,955 1,951,859 4,205,875 125,341 \$69,539,061 21,777,000 18,148,142 2,975,288	Percent Change  5.9%  1.2% 9.6% 2.3% -1.5% -0.9% -12.4% -1.1% 30.9% -0.9% -0.4% -0.9% -0.4% -0.9% -0.2% -14.3% -0.2% -14.3% -0.2% -14.3% -0.2% -14.3% -0.2% -14.3% -0.2% -14.3% -0.2% -14.3% -0.2% -14.3% -0.2% -14.3% -0.2% -14.3% -0.2% -14.3% -0.2% -14.3% -0.2% -14.3% -0.2% -15.4% -13.0% -1.3.0% -1.3.0% -1.3.0% -1.3.0% -1.3.0% -1.1% -1.3.0% -1.1% -1.3.0% -1.1% -1.3.0% -1.1% -1.3.0% -1.1% -1.3.0% -1.1% -1.3.0% -1.1% -1.3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2018 Revised Budget  \$13,063,761 21,900 171,637 38,410 3,674,011 1,101,123 10,357,207 6,029,689 12,200 228,706 2,497,627  \$37,196,271 \$37,196,271  \$5,233,624 5,653,100 5,179,011 1,231,506 9,809,106 1,844,373 336,793 1,231,506 1,844,373 336,793 1,231,506 1,6245 \$30,535,264 4,955,000 1,759,430 440,000	2019 Budget  \$13,259,717  24,500 182,693 34,430 3,650,805 1,075,071 8,592,720  5,947,392 11,050 385,052 6,141,858 \$39,305,288  \$5,450,651 5,766,022 3,802,761 1,362,990 9,990,847 1,800,049 339,497 551,665 26,245  \$29,090,727 8,580,000 1,195,981 440,000	Percent Change  1.5%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2018 Revised Budget  \$34,442,892	2019 Budget  \$36,458,466 6,326,700 2,297,401 318,360 8,929,089 3,665,723 30,547,258 9,744,637 365,250 1,060,000 1,084,778 \$100,797,662 3,887,072 \$104,684,734  \$13,158,053 13,717,053 8,864,782 1,160,656 23,701,487 2,653,955 1,951,859 4,205,875 125,341 \$69,539,061 21,777,000 18,148,142 2,975,288 1,165,365	Percent Change  5.9%  1.2% 9.6% 2.3% -1.5% -0.9% -12.4% -1.1% 30.9% -0.9	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2018 Revised Budget  \$13,063,761 21,900 171,637 38,410 3,674,011 1,101,123 10,357,207 6,029,689 12,200 228,706 2,497,627  \$37,196,271 \$37,196,271  \$5,233,624 5,653,100 5,179,011 1,231,506 9,809,106 1,844,373 336,793 1,231,506 1,844,373 336,793 1,231,506 1,6245 \$30,535,264 4,955,000 1,759,430 440,000 172,075	2019 Budget  \$13,259,717  24,500 182,693 34,430 3,650,805 1,075,071 8,592,720 5,947,392 11,050 385,052 6,141,858 \$39,305,288  \$5,450,651 5,766,022 3,802,761 1,362,990 9,990,847 1,800,049 339,497 551,665 26,245  \$29,090,727 8,580,000 1,195,981 440,000 110,673	Percent Change  1.5%
Total Expenditures and Other Uses         \$115,773,274         \$117,324,928         1.3%         Total Expenditures and Other Uses         \$37,861,769         \$39,417,381         4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2018 Revised Budget  \$34,442,892	2019 Budget  \$36,458,466 6,326,700 2,297,401 318,360 8,929,089 3,665,723 30,547,258 9,744,637 365,250 1,060,000 1,084,778 \$100,797,662 3,887,072 \$104,684,734  \$13,158,053 13,717,053 8,864,782 1,160,656 23,701,487 2,653,955 1,951,859 4,205,875 125,341 \$69,539,061 21,777,000 18,148,142 2,975,288 1,165,365	Percent Change  5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2018 Revised Budget  \$13,063,761 21,900 171,637 38,410 3,674,011 1,101,123 10,357,207 6,029,689 12,200 228,706 2,497,627  \$37,196,271 \$37,196,271  \$5,233,624 5,653,100 5,179,011 1,231,506 9,809,106 1,844,373 336,793 1,231,506 1,844,373 336,793 1,231,506 1,6245 \$30,535,264 4,955,000 1,759,430 440,000 172,075	2019 Budget  \$13,259,717  24,500 182,693 34,430 3,650,805 1,075,071 8,592,720 5,947,392 11,050 385,052 6,141,858 \$39,305,288  \$5,450,651 5,766,022 3,802,761 1,362,990 9,990,847 1,800,049 339,497 551,665 26,245  \$29,090,727 8,580,000 1,195,981 440,000 110,673	Percent Change  1.5%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	2018 Revised Budget  \$34,442,892	2019 Budget  \$36,458,466 6,326,700 2,297,401 318,360 8,929,089 3,665,723 30,547,258 9,744,637 365,250 1,060,000 1,084,778 \$100,797,662 3,887,072 \$104,684,734  \$13,158,053 13,717,053 8,864,782 1,160,656 23,701,487 2,653,955 1,951,859 4,205,875 125,341 \$69,539,061 21,777,000 18,148,142 2,975,288 1,165,365 3,720,072	Percent Change  5.9%  1.2% 9.6% 2.3% -1.5% -0.9% -12.4%  1.1% 30.9% -9.8% -0.9% -0.9% -0.4% -0.9%  2.9% 3.1% -0.2% -14.3% 3.9% 5.6% 92.3% 0.6%5.4% 91.1% 58.0% 66.5%0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	2018 Revised Budget  \$13,063,761 21,900 171,637 38,410 3,674,011 1,101,123 10,357,207 6,029,689 12,200 228,706 2,497,627 \$37,196,271 \$37,196,271  \$5,233,624 5,653,100 5,179,011 1,231,506 9,809,106 1,844,373 336,793 1,231,506 16,245 \$30,535,264 4,955,000 1,759,430 440,000 172,075	2019 Budget  \$13,259,717 24,500 182,693 34,430 3,650,805 1,075,071 8,592,720 5,947,392 11,050 385,052 6,141,858 \$39,305,288  \$5,450,651 5,766,022 3,802,761 1,362,990 9,990,847 1,800,049 339,497 551,665 26,245 \$29,090,727 8,580,000 1,195,981 440,000 110,673	Percent Change  1.5% 11.9% 6.4% -10.4% -0.6% -2.4% -17.0%1.4% -9.4% 68.4% 145.9% 5.7% 5.7%  4.1% 2.0% -2.6.6% 10.7% 1.9% -2.4% 0.8% -55.2% 61.6%4.7% 73.2% -32.0%35.7%

ame of County: Carlton		DS. Yes CP.	No	A dented by deets for the fellowing funds. CE	Yes SR: Yes	DS: Yes CP:	Yes
dopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:		Adopted budgets for the following funds: GF:	Sitt.	DS: Tree CP:	
	2018 Revised	2019	Percent		2018 Revised	2019	Percer
В	Budget	Budget	Change	p.	Budget	Budget	Chang
Revenues Property Taxes	\$26,888,619	\$27,675,345	2.9%	Revenues Property Taxes	\$54,536,656	\$57,191,834	4.9
Tax Increments	\$20,000,017	\$27,073,543	2.570	Tax Increments	ψ3+,330,030 	Ψ57,171,054	7.2
All Other Taxes	20,000	20,000		All Other Taxes	6,269,719	6,303,719	0.5
Special Assessments	575,000	575,000		Special Assessments	251,800	244,800	-2.8
Licenses and Permits	73,575	84,750	15.2%	Licenses and Permits	1,284,406	1,361,113	6.0
Federal Grants	5,131,971	6,623,203	29.1%	Federal Grants	16,863,573	9,452,415	-43.9°
State General Purpose Aid	20,321,730	23,631,475	16.3%	State General Purpose Aid	3,310,807	3,365,252	1.69
State Categorical Aid	20,521,750	23,031,173		State Categorical Aid	22,711,853	47,055,272	107.2
Grants from County/Other Local Units				Grants from County/Other Local Units	1,457,840	3,745,734	156.9
Charges for Services	2,426,062	2,487,252	2.5%	Charges for Services	13,742,799	14,735,867	7.2
Fines and Forfeits	45,000	45,000	2.570	Fines and Forfeits	211,286	216,286	2.4
Interest on Investments	192,350	617,350	221.0%	Interest on Investments	1,544,661	1,544,522	-0.0
	1,869,556	2,212,952	18.4%		1,073,765	1,057,405	-1.5
All Other Revenues Total Revenues	\$57,543,863	\$63,972,327	11.2%	All Other Revenues  Total Revenues	\$123,259,165	\$146,274,219	18.7
							10./
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			2.4
Transfers from Other Funds				Transfers from Other Funds	1,986,563	2,034,021	2.4
Total Revenues and Other Sources	\$57,543,863	\$63,972,327	11.2%	Total Revenues and Other Sources	\$125,245,728	\$148,308,240	18.4
Current Expenditures				Current Expenditures			
General Government	\$10,668,437	\$11,446,281	7.3%	General Government	\$22,175,570	\$24,271,614	9.5
Public Safety	8,461,161	8,801,497	4.0%	Public Safety	21,658,770	21,628,397	-0.1
Streets and Highways (excluding Const.)	11,550,760	15,697,519	35.9%	Streets and Highways (excluding Const.)	7,499,957	7,854,110	4.7
Sanitation	1,679,488	1,688,061	0.5%	Sanitation			
Human Services	20,569,301	21,416,147	4.1%	Human Services	26,556,882	27,269,177	2.7
Health				Health	2,214,123	2,251,687	1.7
Culture and Recreation	309,701	515,714	66.5%	Culture and Recreation	5,712,940	5,894,400	3.2
Conservation of Natural Resources	1,291,792	1,316,495	1.9%	Conservation of Natural Resources	4,259,916	4,673,076	9.7
Economic Development and Housing	2,490,251	2,611,997	4.9%	Economic Development and Housing			
All Other Current Expenditures				All Other Current Expenditures			
Total Current Expenditures	\$57,020,891	\$63,493,711	11.4%	Total Current Expenditures	\$90,078,158	\$93,842,461	4.2
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay	24,006,956	45,651,599	90.2
All Other Capital Outlay				All Other Capital Outlay	4,116,851	1,747,959	-57.5
Debt Service - Principal	1,049,082	1,063,320	1.4%	Debt Service - Principal	3,819,284	3,794,284	-0.7
Interest and Fiscal Charges	-, ,	-,,		Interest and Fiscal Charges	1,237,916	1,237,916	
~				Other Financing Uses	1,237,510	1,237,510	
Other Einaneina Hees				Other Financing Oses			
Other Financing Uses					1.006.562	2.024.021	2.4
Transfers to Other Funds			11.20/	Transfers to Other Funds	1,986,563	2,034,021	
			11.2%		1,986,563 \$125,245,728	2,034,021 \$148,308,240	
Transfers to Other Funds  Total Expenditures and Other Uses				Transfers to Other Funds  Total Expenditures and Other Uses			2.4 18.4
Transfers to Other Funds  Total Expenditures and Other Uses  ame of County: Cass	\$58,069,973	\$64,557,031	11.2%	Transfers to Other Funds	\$125,245,728	\$148,308,240	18.4
Transfers to Other Funds  Total Expenditures and Other Uses	\$58,069,973			Transfers to Other Funds  Total Expenditures and Other Uses	\$125,245,728		
Transfers to Other Funds  Total Expenditures and Other Uses  ame of County: Cass	\$58,069,973 =	\$64,557,031 DS: No CP:	11.2% Yes	Transfers to Other Funds  Total Expenditures and Other Uses  Name of County: Chippewa	\$125,245,728 Yes SR: Yes	\$148,308,240 DS: No CP:	18.4
Transfers to Other Funds  Total Expenditures and Other Uses  ame of County: Cass	\$58,069,973 = Yes SR: Yes 2018 Revised	\$64,557,031 DS: No CP:	Yes Percent	Transfers to Other Funds  Total Expenditures and Other Uses  Name of County: Chippewa	\$125,245,728  Yes SR: Yes  2018 Revised	\$148,308,240  DS: No CP: 2019	No Perce
Transfers to Other Funds  Total Expenditures and Other Uses  ame of County: Cass dopted budgets for the following funds: GF	\$58,069,973 =	\$64,557,031 DS: No CP: 2019 Budget	Yes Percent Change	Transfers to Other Funds  Total Expenditures and Other Uses  Name of County: Chippewa	\$125,245,728 Yes SR: Yes	\$148,308,240 DS: No CP:	No Perce
Transfers to Other Funds  Total Expenditures and Other Uses ame of County: Cass	\$58,069,973 = Yes SR: Yes 2018 Revised	\$64,557,031 DS: No CP:	Yes Percent	Transfers to Other Funds  Total Expenditures and Other Uses  Name of County: Chippewa  Adopted budgets for the following funds: GF	\$125,245,728  Yes SR: Yes  2018 Revised	\$148,308,240  DS: No CP: 2019	18.4
Transfers to Other Funds  Total Expenditures and Other Uses  ame of County: Cass dopted budgets for the following funds: GF  Revenues	\$58,069,973 =	\$64,557,031 DS: No CP: 2019 Budget	Yes Percent Change	Transfers to Other Funds  Total Expenditures and Other Uses  Name of County: Chippewa  Adopted budgets for the following funds: GF	\$125,245,728  Yes SR: Yes  2018 Revised Budget	\$148,308,240  DS: No CP: 2019 Budget	No Perce
Transfers to Other Funds  Total Expenditures and Other Uses  ame of County: Cass lopted budgets for the following funds: GF  Revenues  Property Taxes	\$58,069,973 =     Yes   SR:   Yes     2018 Revised   Budget     \$22,396,320	DS: No CP: 2019 Budget \$22,622,774	Yes Percent Change 1.0%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of County: Chippewa  Adopted budgets for the following funds: GF:  Revenues Property Taxes	\$125,245,728  Yes SR: Yes  2018 Revised  Budget  \$9,816,559	\$148,308,240  DS: No CP: 2019 Budget	No Perce
Transfers to Other Funds  Total Expenditures and Other Uses  ame of County: Cass lopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments	\$58,069,973    Yes SR: Yes    2018 Revised    Budget    \$22,396,320	DS: No CP: 2019 Budget \$22,622,774	Yes Percent Change 1.0%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of County: Chippewa  Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments	\$125,245,728  Yes SR: Yes  2018 Revised  Budget  \$9,816,559	DS: No CP: 2019 Budget \$10,715,569	No Perce Chan 9.2
Transfers to Other Funds  Total Expenditures and Other Uses  ame of County: Cass lopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes	\$58,069,973 Yes SR: Yes 2018 Revised Budget \$22,396,320  2,312,000 1,800,000	DS: No CP: 2019 Budget \$22,622,774 2,312,000 1,800,000	Yes Percent Change 1.0%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of County: Chippewa  Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	\$125,245,728  Yes SR: Yes  2018 Revised Budget  \$9,816,559 220,000	DS: No CP:  2019 Budget  \$10,715,569  185,984	No Perce Chan 9.2
Transfers to Other Funds  Total Expenditures and Other Uses  ame of County: Cass lopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$58,069,973  Yes SR: Yes  2018 Revised Budget  \$22,396,320 2,312,000	DS: No CP: 2019 Budget \$22,622,774 2,312,000	Yes Percent Change	Transfers to Other Funds  Total Expenditures and Other Uses  Name of County: Chippewa  Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$125,245,728 Yes SR: Yes  2018 Revised Budget  \$9,816,559 220,000 25,685	DS: No CP: 2019 Budget \$10,715,569	No Perce Chan 9.2 -15.5 6.4
Transfers to Other Funds  Total Expenditures and Other Uses  ame of County: Cass lopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$58,069,973  Pyes SR: Yes  2018 Revised Budget  \$22,396,320 2,312,000 1,800,000 139,270	DS: No CP: 2019 Budget \$22,622,774 2,312,000 1,800,000 145,350	Yes Percent Change 1.0% 4.4%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of County: Chippewa  Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$125,245,728  Yes SR: Yes  2018 Revised Budget  \$9,816,559 220,000	DS: No CP: 2019 Budget \$10,715,569 185,984 27,340	No Perce Chan 9.2 -15.5 6.4 44.3
Transfers to Other Funds  Total Expenditures and Other Uses  ame of County: Cass lopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$58,069,973 = Yes SR: Yes 2018 Revised Budget \$22,396,320 2,312,000 1,800,000 139,270 5,608,074	DS: No CP: 2019 Budget \$22,622,774	Yes Percent Change 1.0% 4.4% -2.8%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of County: Chippewa  Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$125,245,728  Yes SR: Yes  2018 Revised Budget  \$9,816,559 220,000 25,685 2,575,035	DS: No CP: 2019 Budget \$10,715,569 185,984 27,340 3,716,894	No Perce Chan 9.2 -15.3 6.4 44.3 -24.2
Transfers to Other Funds  Total Expenditures and Other Uses  ame of County: Cass lopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$58,069,973 = \$\text{Yes} \text{SR: Yes} \text{Yes} \text{SR: Yes} \text{2018 Revised Budget} \text{\$22,396,320} \text{\$} \text{2,312,000} \text{1,800,000} \text{139,270} \text{5,608,074} \text{1,340,491}	DS: No CP: 2019 Budget \$22,622,774 2,312,000 1,800,000 145,350 5,452,679 1,328,977	Percent Change 1.0% 4.4% -2.8% -0.9%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of County: Chippewa  Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$125,245,728 Yes SR: Yes 2018 Revised Budget \$9,816,559  220,000 25,685 2,575,035 595,131	DS: No CP: 2019 Budget \$10,715,569 185,984 27,340 3,716,894 451,243	No Perce Chan 9.2 -15.5 6.4 44.3 -24.2 -55.4
Transfers to Other Funds  Total Expenditures and Other Uses  ame of County: Cass lopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$58,069,973 = \$\frac{\text{Yes}}{\text{SR: Yes}} \text{SR: Yes} \text{2018 Revised Budget} \$\text{\$22,396,320}  \text{2,312,000} \text{1,800,000} \text{139,270} \text{5,608,074} \text{1,340,491} \text{10,676,683}	DS: No CP: 2019 Budget \$22,622,774 2,312,000 1,800,000 145,350 5,452,679 1,328,977 13,231,916	Percent Change 1.0% 4.4% -2.8% -0.9% 23.9%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of County: Chippewa  Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$125,245,728 Yes SR: Yes 2018 Revised Budget \$9,816,559  220,000 25,685 2,575,035 595,131 8,162,759	DS: No CP:  2019  Budget  \$10,715,569   185,984  27,340 3,716,894  451,243 3,638,157	No Perce Cham 9.2 -15.: 6.4 44.3 -24.2 -55.4
Transfers to Other Funds  Total Expenditures and Other Uses  ame of County: Cass lopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$58,069,973    Yes   SR:   Yes     2018 Revised     Budget     \$22,396,320	DS: No CP:  2019  Budget  \$22,622,774  2,312,000 1,800,000 145,350 5,452,679 1,328,977 13,231,916 3,698,929	11.2%  Percent Change  1.0% 4.4% -2.8% -0.9% 23.9%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of County: Chippewa  Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$125,245,728 Yes SR: Yes 2018 Revised Budget \$9,816,559  220,000 25,685 2,575,035 595,131 8,162,759	DS: No CP:  2019  Budget  \$10,715,569   185,984  27,340  3,716,894  451,243  3,638,157  866,756	No Perce Cham 9.2 -15.: 6.4 44.3 -24.2 -55.4
Transfers to Other Funds  Total Expenditures and Other Uses  ame of County: Cass lopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$58,069,973  Yes SR: Yes  2018 Revised Budget  \$22,396,320  2,312,000 1,800,000 139,270 5,608,074 1,340,491 10,676,683	DS: No CP:  2019  Budget  \$22,622,774  2,312,000 1,800,000 145,350 5,452,679 1,328,977 13,231,916	11.2%  Percent Change  1.0%  4.4%  -2.8%  -0.9%  23.9%  1.9%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of County: Chippewa  Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$125,245,728  Yes SR: Yes  2018 Revised Budget  \$9,816,559 220,000 25,685 2,575,035 595,131 8,162,759 740,202	DS: No CP:  2019  Budget  \$10,715,569   185,984  27,340  3,716,894  451,243  3,638,157  866,756  824,078	18.4 No  Perce Chan  9.2  -15.3  6.4  44.3  -24.2  -55.4
Transfers to Other Funds  Total Expenditures and Other Uses  ame of County: Cass opted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$58,069,973    Yes   SR:   Yes     2018 Revised     Budget     \$22,396,320	DS: No CP: 2019 Budget \$22,622,774  2,312,000 1,800,000 145,350 5,452,679 1,328,977 13,231,916  3,698,929 7,500 1,030,000	Yes  Percent Change  1.0%  4.4%  -2.8%  -0.9%  23.9%  1.9%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of County: Chippewa  Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$125,245,728  Yes SR: Yes  2018 Revised Budget  \$9,816,559 220,000 25,685 2,575,035 595,131 8,162,759 740,202	DS: No CP: 2019 Budget \$10,715,569 185,984 27,340 3,716,894 451,243 3,638,157 866,756 824,078	18.4  No  Perce Chan  9.2  -15.5.6.6.4 4.3.3 -24.2 -55.4  11.3
Transfers to Other Funds  Total Expenditures and Other Uses  Ime of County: Cass opted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$58,069,973 = \$\text{Yes} \text{SR: Yes} \text{Yes} \text{SR: Yes} \text{2018 Revised Budget} \text{\$22,396,320} \text{\$} \text{2,312,000} \text{\$1,800,000} \text{\$139,270} \text{\$5,608,074} \text{\$1,340,491} \text{\$10,676,683} \text{\$} \text{\$3,629,553} \text{\$7,500} \text{\$1,065,000}	DS: No CP: 2019 Budget \$22,622,774 2,312,000 1,800,000 145,350 5,452,679 1,328,977 13,231,916 3,698,929 7,500	Percent Change  1.0% 4.4% -2.8% -0.9% 23.9% 1.9% 3.3% 0.4%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of County: Chippewa  Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$125,245,728  Yes SR: Yes  2018 Revised Budget  \$9,816,559 220,000 25,685 2,575,035 595,131 8,162,759 740,202 25,400 567,854	DS: No CP: 2019 Budget  \$10,715,569 185,984 27,340 3,716,894 451,243 3,638,157 866,758 824,078 51,025	18.4  No  Perce Chan  9.2  -15.3  6.4  44.3  -24.2  -55.4  11.0  20.9  21.0
Transfers to Other Funds  Total Expenditures and Other Uses  ame of County: Cass lopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$58,069,973    Yes   SR:   Yes     2018 Revised     Budget     \$22,396,320	DS: No CP: 2019 Budget \$22,622,774 2,312,000 1,800,000 145,350 5,452,679 1,328,977 13,231,916 3,698,929 7,500 1,030,000 7,818,975 \$59,449,100	11.2%  Percent Change  1.0% 4.4% -2.8% -0.9% 23.9% 1.9% 3.3% 0.4% 4.7%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of County: Chippewa  Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$125,245,728  Yes SR: Yes  2018 Revised Budget  \$9,816,559 220,000 25,685 2,575,035 595,131 8,162,759 740,202 25,400	DS: No CP: 2019 Budget \$10,715,569 185,984 27,340 3,716,894 451,243 3,638,157 866,756 824,078 51,025 686,871	18.4  No  Perce Cham  9.2  -15.3  6.4  44.3  -24.2  -55.4  11.0  100.9  21.0  -6.9
Transfers to Other Funds  Total Expenditures and Other Uses  ame of County: Cass opted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$58,069,973  Yes SR: Yes  2018 Revised Budget  \$22,396,320  2,312,000 1,800,000 139,270 5,608,074 1,340,491 10,676,683 7,500 1,065,000 7,790,375 \$56,765,266	DS: No CP:  2019  Budget  \$22,622,774  2,312,000 1,800,000 145,350 5,452,679 1,328,977 13,231,916 3,698,929 7,500 1,030,000 7,818,975 \$59,449,100	11.2%  Percent Change  1.0% 4.4% -2.8% -0.9% 23.9% 1.9% 0.4% 4.7%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of County: Chippewa  Adopted budgets for the following funds: GF.  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$125,245,728  Yes SR: Yes  2018 Revised Budget  \$9,816,559 220,000 25,685 2,575,035 595,131 8,162,759 740,202 25,400 567,854  \$22,728,625	DS: No CP:  2019  Budget  \$10,715,569   185,984  27,340  3,716,894  451,243  3,638,157  866,756  824,078   51,025  686,871  \$21,163,917	18.4 No Perce Chan 9.3  -15.3 6.4 4.4.3 -24.2 -55.4 11.3 100.9 21.6 -6.9
Transfers to Other Funds  Total Expenditures and Other Uses  ame of County: Cass opted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$58,069,973    Yes   SR:   Yes     2018 Revised     Budget     \$22,396,320	DS: No CP:  2019  Budget  \$22,622,774  2,312,000 1,800,000 145,350 5,452,679 1,328,977 13,231,916 3,698,929 7,500 1,030,000 7,818,975 \$59,449,100	11.2%  Percent Change  1.0% 4.4% -2.8% -0.9% 23.9% 1.9%3.3% 0.4% 4.7%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of County: Chippewa  Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$125,245,728  Yes SR: Yes  2018 Revised Budget  \$9,816,559 220,000 25,685 2,575,035 595,131 8,162,759 740,202 25,400 567,854  \$22,728,625 716,100	DS: No CP:  2019  Budget  \$10,715,569   185,984  27,340  3,716,894  451,243 3,638,157 866,756 824,078  51,025 686,871 \$21,163,917  2,201,958	18.4  No  Perce Chan  9.2  -15.5  6.4  44.3  -24.2  -55.4  11.3  100.9  207.5
Transfers to Other Funds  Total Expenditures and Other Uses  ame of County: Cass opted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$58,069,973    Yes   SR:   Yes     2018 Revised     Budget     \$22,396,320	DS: No CP:  2019  Budget  \$22,622,774  2,312,000 1,800,000 145,350 5,452,679 1,328,977 13,231,916 3,698,929 7,500 1,030,000 7,818,975 \$59,449,100	11.2%  Percent Change  1.0% 4.4% -2.8% -0.9% 23.9% 1.9%3.3% 0.4% 4.7%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of County: Chippewa  Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$125,245,728  Yes SR: Yes  2018 Revised Budget  \$9,816,559 220,000 25,685 2,575,035 595,131 8,162,759 740,202 25,400 567,854 \$22,728,625 716,100	DS: No CP:  2019  Budget  \$10,715,569   185,984  27,340  3,716,894  451,243  3,638,157  866,756  824,078   51,025  686,871  \$21,163,917   2,201,958	18.4  No  Perce Chan  9.2  -15.5  6.4  44.6  -24.2  -55.4  100.9  207.5
Transfers to Other Funds  Total Expenditures and Other Uses  ame of County: Cass opted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$58,069,973    Yes   SR:   Yes     2018 Revised     Budget     \$22,396,320	DS: No CP:  2019  Budget  \$22,622,774  2,312,000 1,800,000 145,350 5,452,679 1,328,977 13,231,916 3,698,929 7,500 1,030,000 7,818,975 \$59,449,100	11.2%  Percent Change  1.0% 4.4% -2.8% -0.9% 23.9% 1.9%3.3% 0.4% 4.7%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of County: Chippewa  Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$125,245,728  Yes SR: Yes  2018 Revised Budget  \$9,816,559 220,000 25,685 2,575,035 595,131 8,162,759 740,202 25,400 567,854  \$22,728,625 716,100	DS: No CP:  2019  Budget  \$10,715,569   185,984  27,340  3,716,894  451,243 3,638,157 866,756 824,078  51,025 686,871 \$21,163,917  2,201,958	18.4  No  Perce Chan  9.2  -15.3  6.4  -24.2  -55.4  100.9  207.3
Transfers to Other Funds  Total Expenditures and Other Uses  ame of County: Cass opted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$58,069,973  Yes SR: Yes  2018 Revised Budget  \$22,396,320  2,312,000 1,800,000 139,270 5,608,074 1,340,491 10,676,683  3,629,553 7,500 1,065,000 7,790,375 \$56,765,266  \$56,765,266	DS: No CP: 2019 Budget \$22,622,774  2,312,000 1,800,000 145,350 5,452,679 1,328,977 13,231,916  3,698,929 7,500 1,030,000 7,818,975 \$59,449,100	11.2%  Percent Change  1.0% 4.4% -2.8% -0.9% 23.9% 1.9% 3.3% 0.4% 4.7% 4.7%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of County: Chippewa  Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$125,245,728  Yes SR: Yes  2018 Revised Budget  \$9,816,559 220,000 25,685 2,575,035 595,131 8,162,759 740,202 25,400 567,854 \$22,728,625 716,100 \$23,444,725	DS: No CP: 2019 Budget  \$10,715,569 185,984 27,340 3,716,894 451,243 3,638,157 866,756 824,078 51,025 686,871 \$21,163,917 2,201,958 \$23,365,875	18.4  No  Perce Chan  9.2  -15.3  6.4  44.2  -55.4  11.6  100.9  21.0  -6.9  207.3
Transfers to Other Funds  Total Expenditures and Other Uses  ame of County: Cass opted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$58,069,973  Yes SR: Yes  2018 Revised Budget  \$22,396,320  2,312,000 1,800,000 139,270 5,608,074 1,340,491 10,676,683  7,500 1,065,000 7,790,375 \$56,765,266  \$556,765,266  \$12,211,767	DS: No CP: 2019 Budget \$22,622,774  2,312,000 1,800,000 145,350 5,452,679 1,328,977 13,231,916 3,698,929 7,500 1,030,000 7,818,975 \$59,449,100  \$12,135,736	11.2%  Percent Change  1.0% 4.4% -2.8% -0.9% 23.9% 1.9% 4.7% 4.7% 4.7%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of County: Chippewa  Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$125,245,728  Yes SR: Yes  2018 Revised Budget  \$9,816,559 220,000 25,685 2,575,035 595,131 8,162,759 740,202 25,400 567,854 \$22,728,625 716,100 \$23,444,725 \$3,976,365	DS: No CP: 2019 Budget \$10,715,569 185,984 27,340 3,716,894 451,243 3,638,157 866,756 824,078 51,025 686,871 \$21,163,917 2,201,958 \$23,365,875 \$33,725,972	18.4  No  Perce Cham 9.2  -15.3 6.4 44.3 -24.2 -55.4 11.3 207.3 -6.9 -6.6
Transfers to Other Funds  Total Expenditures and Other Uses  Ime of County: Cass opted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$58,069,973  Yes SR: Yes  2018 Revised Budget  \$22,396,320  2,312,000 1,800,000 139,270 5,608,074 1,340,491 10,676,683 7,500 1,065,000 7,790,375 \$56,765,266  \$12,211,767 10,485,528	DS: No CP: 2019 Budget \$22,622,774 2,312,000 1,800,000 145,350 5,452,679 1,328,977 13,231,916 3,698,929 7,500 1,030,000 7,818,975 \$59,449,100 \$12,135,736 10,864,893	11.2%  Percent Change  1.0% 4.4% -2.8% -0.9% 23.9% 1.9% 3.3% 0.4% 4.7% 4.7% 4.7% -0.6% 3.6%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of County: Chippewa  Adopted budgets for the following funds: GF.  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$125,245,728  Yes SR: Yes  2018 Revised Budget  \$9,816,559 220,000 25,685 2,575,035 595,131 8,162,759 740,202 25,400 567,854  \$22,728,625 716,100 \$23,444,725  \$3,976,365 2,856,857	DS: No CP:  2019  Budget  \$10,715,569   185,984  27,340 3,716,894  451,243 3,638,157 866,756 824,078  51,025 686,871 \$21,163,917  2,201,958   \$23,365,875  \$3,725,972 2,731,816	18.4  No  Perce Chan  9.2  -15.5  6.4  44.3  -24.2  -55.4  11.6  207.6  -0.6  -4.4
Transfers to Other Funds  Total Expenditures and Other Uses  Ime of County: Cass opted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$58,069,973    Yes	DS: No CP: 2019 Budget \$22,622,774 2,312,000 1,800,000 145,350 5,452,679 1,328,977 13,231,916 3,698,929 7,500 1,030,000 7,818,975 \$59,449,100 \$12,135,736 10,864,893 6,461,324	11.2%  Percent Change  1.0% 4.4% -2.8% -0.9% 23.9% 1.9% 4.7% 4.7% -0.6% 3.6% 2.9%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of County: Chippewa  Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$125,245,728  Yes SR: Yes  2018 Revised Budget  \$9,816,559 220,000 25,685 2,575,035 595,131 8,162,759 740,202 25,400 567,854 \$22,728,625 716,100 \$23,444,725  \$3,976,365 2,856,857 3,232,525	DS: No CP:  2019  Budget  \$10,715,569   185,984 27,340 3,716,894 451,243 3,638,157 866,756 824,078  51,025 686,871 \$21,163,917 2,201,958 \$23,365,875  \$3,725,972 2,731,816 6,348,550	18.4  No Perce Chan 9.2  -15.5 6.4 44.3 -24.2 -55.4  100.9 207.5 -0.3 -6.3 -4.4 96.4
Transfers to Other Funds  Total Expenditures and Other Uses  Ime of County: Cass opted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$58,069,973    Yes   SR:   Yes     2018 Revised     Budget     \$22,396,320         2,312,000     1,800,000     139,270     5,608,074     1,340,491     10,676,683     7,500     1,065,000     7,790,375     \$56,765,266         \$\$56,765,266     \$\$12,211,767     10,485,528     6,276,975     2,436,222	DS: No CP: 2019 Budget  \$22,622,774  2,312,000 1,800,000 145,350 5,452,679 1,328,977 13,231,916 3,698,929 7,500 1,030,000 7,818,975 \$59,449,100  \$12,135,736 10,864,893 6,461,324 2,379,489	11.2%  Percent Change  1.0% 4.4% -2.8% -0.9% 23.9% 1.9%3.3% 0.4% 4.7% 4.7% 4.7% -0.6% 3.6% 2.9% -2.3%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of County: Chippewa  Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$125,245,728  Yes SR: Yes  2018 Revised Budget  \$9,816,559 220,000 25,685 2,575,035 595,131 8,162,759 740,202 25,400 567,854 \$22,728,625 716,100 \$23,444,725  \$3,976,365 2,856,857 3,232,525 267,200	DS: No CP: 2019 Budget \$10,715,569 185,984 27,340 3,716,894 451,243 3,638,157 866,756 824,078 51,025 686,871 \$21,163,917 2,201,958 \$23,365,875 \$3,725,972 2,731,816 6,348,550 261,200	18.4  No  Perce Chan  9.2  -15.5  44.5  -24.2  -55.4  11.3  207.5  207.6  -6.6  -6.6  -4.4  -96.4  -2.2
Transfers to Other Funds  Total Expenditures and Other Uses  ame of County: Cass opted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$58,069,973    Yes   SR:   Yes     2018 Revised     Budget     \$22,396,320         2,312,000     1,800,000     1,39,270     5,608,074     1,340,491     10,676,683     7,500     1,065,000     7,790,375     \$56,765,266         \$56,765,266     \$12,211,767     10,485,528     6,276,975     2,436,222     1,146,485	DS: No CP: 2019 Budget  \$22,622,774	Percent Change  1.0% 4.4% -2.8% -0.9% 23.9% 1.9% 4.7% 4.7% -0.6% 3.6% 2.9% -2.3% 0.7%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of County: Chippewa  Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$125,245,728  Yes SR: Yes  2018 Revised Budget  \$9,816,559 220,000 25,685 2,575,035 595,131 8,162,759 740,202 25,400 567,854 \$22,728,625 716,100 \$23,444,725  \$3,976,365 2,856,857 3,232,525 267,200 6,606,089	DS: No CP:  2019  Budget  \$10,715,569   185,984 27,340 3,716,894 451,243 3,638,157 866,756 824,078  51,025 686,871 \$21,163,917 2,201,958 \$23,365,875  \$3,725,972 2,731,816 6,348,550	18.4  No  Perce Chan  9.2  -15.3  6.4  44.5  -24.2  -55.4  11.6  207.5  -0.6  -4.4  96.4  -2.2  11.6
Transfers to Other Funds  Total Expenditures and Other Uses  Ime of County: Cass opted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$58,069,973  Yes SR: Yes  2018 Revised Budget  \$22,396,320  2,312,000 1,800,000 139,270 5,608,074 1,340,491 10,676,683  7,500 1,065,000 7,790,375 \$56,765,266  \$12,211,767 10,485,528 6,276,975 2,436,222 13,146,485 1,681,106	DS: No CP: 2019 Budget \$22,622,774 2,312,000 1,800,000 145,350 5,452,679 1,328,977 13,231,916 3,698,929 7,500 1,030,000 7,818,975 \$59,449,100 \$12,135,736 10,864,893 6,461,324 2,379,489 13,244,477 1,730,716	11.2%  Percent Change  1.0% 4.4% -2.8% -0.9% 23.9% 1.9% 4.7% 4.7% 4.7% 4.7% 3.6% 2.9% -2.3% 0.7% 3.0%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of County: Chippewa  Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$125,245,728  Yes SR: Yes  2018 Revised Budget  \$9,816,559 220,000 25,685 2,575,035 595,131 8,162,759 740,202 25,400 567,854 \$22,728,625 716,100 \$23,444,725  \$3,976,365 2,856,857 3,232,525 267,200 6,606,089 167,112	DS: No CP:  2019  Budget  \$10,715,569   185,984  27,340 3,716,894  451,243 3,638,157 866,756 824,078  51,025 686,871 \$21,163,917   \$2,201,958 \$23,365,875  \$3,725,972 2,731,816 6,348,550 261,200 7,373,275,	18.4  No  Perce Cham 9.2  -15.3 6.9 44.3 -24.1 -25.4 100.9 21.1 -6.9 207.3 -0.1 -6.6 -4.4 96.9 -2.2 11.6 -100.0
Transfers to Other Funds  Total Expenditures and Other Uses  Ime of County: Cass opted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$58,069,973  Yes SR: Yes  2018 Revised Budget  \$22,396,320  2,312,000 1,800,000 139,270 5,608,074 1,340,491 10,676,683 3,629,553 7,500 1,065,000 7,790,375 \$56,765,266  \$12,211,767 10,485,528 6,276,975 2,436,222 13,146,485 1,681,106 382,285	DS: No CP: 2019 Budget \$22,622,774 2,312,000 1,800,000 145,350 5,452,679 1,328,977 13,231,916 3,698,929 7,500 1,030,000 7,818,975 \$59,449,100 \$12,135,736 10,864,893 6,461,324 2,379,489 13,244,477 1,730,716 388,709	11.2%  Percent Change  1.0% 4.4% -2.8% -0.9% 23.9% 1.9% 4.7% 4.7% 4.7% 4.7% 4.7% 4.7% 1.9% 1.9% 1.9% 1.9% 1.9% 1.9% 1.9% 1.9% 1.9% 1.9% 1.9% 1.9% 1.9% 1.9% 1.9% 1.9% 1.9% 1.7%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of County: Chippewa  Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$125,245,728  Yes SR: Yes  2018 Revised Budget  \$9,816,559 220,000 25,685 2,575,035 595,131 8,162,759 740,202 25,400 567,854 \$22,728,625 716,100 \$23,444,725  \$3,976,365 2,856,857 3,232,525 267,200 6,606,089 167,112 476,570	DS: No CP:  2019  Budget  \$10,715,569   185,984 27,340 3,716,894 451,243 3,638,157 866,756 824,078  51,025 686,871 \$21,163,917  2,201,958  \$23,365,875  \$3,725,972 2,731,816 6,348,550 261,200 7,373,275 495,824	18.4  No  Perce Chan  9.3  -15.3  6.4  44.3  -24.3  -55.4  100.9  21.0  -6.6  -2.1  -10.0  -10.0
Transfers to Other Funds  Total Expenditures and Other Uses  Ime of County: Cass opted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$58,069,973    Yes   SR:   Yes     2018 Revised     Budget     \$22,396,320	DS: No CP:  2019  Budget  \$22,622,774   2,312,000  1,800,000  145,350  5,452,679  1,328,977  13,231,916   3,698,929  7,500  1,030,000  7,818,975  \$59,449,100  \$12,135,736  10,864,893  6,461,324  2,379,489  13,244,477  1,730,716  388,709  3,088,790	Percent Change  1.0% 4.4% -2.8% -0.9% 23.9% 1.9% 4.7% 4.7% 4.7% -0.6% 3.6% 2.9% -2.3% 0.7% 3.0% 1.7% 1.8%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of County: Chippewa  Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$125,245,728  Yes SR: Yes  2018 Revised Budget  \$9,816,559 220,000 25,685 2,575,035 595,131 8,162,759 740,202 25,400 567,854  \$22,728,625 716,100 \$23,444,725  \$3,976,365 2,856,857 3,232,525 267,200 6,606,089 167,112 476,570 850,751	DS: No CP:  2019  Budget  \$10,715,569   185,984  27,340  3,716,894  451,243  3,638,157  866,758  824,078  51,025  686,871  \$21,163,917   2,201,958   \$23,365,875  \$3,725,972  2,731,816  6,348,550  261,200  7,373,275  495,824  630,621	18.4  No  Perce Chan  9.2  -15.5.  44.3  -24.2 -55.4  11.3  207.5  -0.0  -6.3 -4.4 -96.4 -2.2 -11.6  -100.0 -2.5 -2.5
Transfers to Other Funds  Total Expenditures and Other Uses  me of County: Cass opted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$58,069,973 = \$\frac{\text{Yes}}{\text{SR: Yes}}\$  2018 Revised Budget	DS: No CP: 2019 Budget \$22,622,774 2,312,000 1,800,000 145,350 5,452,679 1,328,977 13,231,916 3,698,929 7,500 1,030,000 7,818,975 \$59,449,100 \$12,135,736 10,864,893 6,461,324 2,379,489 13,244,477 1,730,716 388,709	Percent Change  1.0% 4.4% -2.8% -0.9% 23.9% 1.9% 4.7% 4.7% -0.6% 3.6% 2.9% -2.3% 0.7% 3.0% 1.7% 1.8%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of County: Chippewa  Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$125,245,728  Yes SR: Yes  2018 Revised Budget  \$9,816,559 220,000 25,685 2,575,035 595,131 8,162,759 740,202 25,400 567,854 \$22,728,625 716,100 \$23,444,725  \$3,976,365 2,856,857 3,232,525 267,200 6,606,089 167,112 476,570 850,751 57,940	DS: No CP: 2019 Budget  \$10,715,569  185,984 27,340 3,716,894 451,243 3,638,157 866,756 824,078 51,025 686,871 \$21,163,917 2,201,958 \$23,365,875  \$3,725,972 2,731,816 6,348,550 261,200 7,373,275 495,824 630,621 408,693	18.4  No  Perce Cham 9.3  -15.3 6.6 44.3 -24.2 -55.4  100.9 207.3 -0.0 -6.3 -4.4 96.6 -2.2 11.0 -100.0 4.6 -25.6 605.4
Transfers to Other Funds  Total Expenditures and Other Uses  Ime of County: Cass opted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$58,069,973    Yes   SR:   Yes     2018 Revised     Budget     \$22,396,320	S64,557,031  DS: No CP: 2019 Budget  \$22,622,774  2,312,000 1,800,000 145,350 5,452,679 1,328,977 13,231,916 3,698,929 7,500 1,030,000 7,818,975 \$59,449,100  \$12,135,736 10,864,893 6,461,324 2,379,489 13,244,477 1,730,716 388,709 3,088,790 3,088,790 3,088,790 3,088,790 56,750	11.2%  Percent Change  1.0% 4.4% -2.8% -0.9% 23.9% 1.9% 4.7% 4.7% 0.6% 3.6% 2.9% -2.3% 0.7% 3.0% 1.7% 1.8%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of County: Chippewa  Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$125,245,728  Yes SR: Yes  2018 Revised Budget  \$9,816,559 220,000 25,685 2,575,035 595,131 8,162,759 740,202 25,400 567,854 \$22,728,625 716,100 \$23,444,725  \$3,976,365 2,856,857 3,232,525 267,200 6,606,089 167,112 476,570 850,751 57,940 862,947	DS: No CP: 2019 Budget  \$10,715,569 185,984 27,340 3,716,894 451,243 3,638,157 866,756 824,078 51,025 686,871 \$21,163,917 2,201,958 \$3,725,972 2,731,816 6,348,550 261,200 7,373,275 495,824 630,621 408,693 599,150	18 No Perce Chan 9.: -15.: 6 44.: -24.: -55 11.: 100. 21.: -6.9 -2.: -1.: -100. 4.: -25.: 60530.
Transfers to Other Funds  Total Expenditures and Other Uses  Ime of County: Cass opted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$58,069,973 = \$\frac{\text{Yes}}{\text{SR: Yes}}\$  2018 Revised Budget	DS: No CP:  2019  Budget  \$22,622,774   2,312,000  1,800,000  145,350  5,452,679  1,328,977  13,231,916   3,698,929  7,500  1,030,000  7,818,975  \$59,449,100  \$12,135,736  10,864,893  6,461,324  2,379,489  13,244,477  1,730,716  388,709  3,088,790	Percent Change  1.0% 4.4% -2.8% -0.9% 23.9% 1.9% 4.7% 4.7% -0.6% 3.6% 2.9% -2.3% 0.7% 3.0% 1.7% 1.8%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of County: Chippewa  Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$125,245,728  Yes SR: Yes  2018 Revised Budget  \$9,816,559 220,000 25,685 2,575,035 595,131 8,162,759 740,202 25,400 567,854 \$22,728,625 716,100 \$23,444,725  \$3,976,365 2,856,857 3,232,525 267,200 6,606,089 167,112 476,570 850,751 57,940	DS: No CP: 2019 Budget  \$10,715,569  185,984 27,340 3,716,894 451,243 3,638,157 866,756 824,078 51,025 686,871 \$21,163,917 2,201,958 \$23,365,875  \$3,725,972 2,731,816 6,348,550 261,200 7,373,275 495,824 630,621 408,693	18 No Perce Chan 9.: -15.: 6 44.: -24.: -55 11.: 100. 21.: -6.9 -2.: -1.: -100. 4.: -25.: 60530.
Transfers to Other Funds  Total Expenditures and Other Uses  Ime of County: Cass opted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$58,069,973    Yes   SR:   Yes     2018 Revised     Budget     \$22,396,320	S64,557,031  DS: No CP: 2019 Budget  \$22,622,774  2,312,000 1,800,000 145,350 5,452,679 1,328,977 13,231,916  3,698,929 7,500 1,030,000 7,818,975 \$59,449,100  \$12,135,736 10,864,893 6,461,324 2,379,489 13,244,477 1,730,716 388,709 3,088,790 3,088,790 3,088,790 3,088,790 56,750	11.2%  Percent Change  1.0% 4.4% -2.8% -0.9% 23.9% 1.9% 4.7% 4.7% 0.6% 3.6% 2.9% -2.3% 0.7% 3.0% 1.7% 1.8%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of County: Chippewa  Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$125,245,728  Yes SR: Yes  2018 Revised Budget  \$9,816,559 220,000 25,685 2,575,035 595,131 8,162,759 740,202 25,400 567,854 \$22,728,625 716,100 \$23,444,725  \$3,976,365 2,856,857 3,232,525 267,200 6,606,089 167,112 476,570 850,751 57,940 862,947	DS: No CP: 2019 Budget  \$10,715,569 185,984 27,340 3,716,894 451,243 3,638,157 866,756 824,078 51,025 686,871 \$21,163,917 2,201,958 \$3,725,972 2,731,816 6,348,550 261,200 7,373,275 495,824 630,621 408,693 599,150	18.4  No  Perce Cham 9.2  -15.3 6.4 44.3 -24.2 -55.4  11.3  207.3 -0.3 -6.5 -4.4 96.4 -2.3 -11.6 -100.6 -30.6 16.6
Transfers to Other Funds  Total Expenditures and Other Uses  Ime of County: Cass opted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay	\$58,069,973  Yes SR: Yes  2018 Revised Budget  \$22,396,320  2,312,000 1,800,000 139,270 5,608,074 1,340,491 10,676,683  3,629,553 7,500 1,065,000 7,790,375 \$56,765,266  \$12,211,767 10,485,528 6,276,975 2,436,222 13,146,485 1,681,106 382,285 3,035,375 56,750  \$49,712,493	DS: No CP: 2019 Budget \$22,622,774  2,312,000 1,800,000 145,350 5,452,679 1,328,977 13,231,916 3,698,929 7,500 1,030,000 7,818,975 \$59,449,100  \$12,135,736 10,864,893 6,461,324 2,379,489 13,244,477 1,730,716 388,709 3,088,790 56,750 \$50,350,884	11.2%  Percent Change  1.0% 4.4% -2.8% -0.9% 23.9% 1.9% 4.7% 4.7% 4.7% 4.7% 1.3%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of County: Chippewa  Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$125,245,728  Yes SR: Yes  2018 Revised Budget  \$9,816,559 220,000 25,685 2,575,035 595,131 8,162,759 740,202 25,400 567,854  \$22,728,625 716,100 \$23,444,725  \$3,976,365 2,856,857 3,232,525 267,200 6,606,089 167,112 476,570 850,751 57,940 862,947 \$19,354,356	S148,308,240  DS: No CP: 2019 Budget  \$10,715,569  185,984 27,340 3,716,894 451,243 3,638,157 866,756 824,078 51,025 686,871 \$21,163,917 2,201,958 \$33,725,972 2,731,816 6,348,550 261,200 7,373,275 495,824 630,621 408,693 599,150	18.4  No  Perce Cham 9.3  -15.3 6.6 44.3 -24.2 -55.4  11.3  100.9 21.4 -6.9 -6.3 -10.0 -6.3 -10.0
Transfers to Other Funds  Total Expenditures and Other Uses  Ime of County: Cass opted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$58,069,973  Yes SR: Yes  2018 Revised Budget  \$22,396,320  2,312,000 1,800,000 139,270 5,608,074 1,340,491 10,676,683  7,500 1,065,000 7,790,375 \$56,765,266  \$12,211,767 10,485,528 6,276,975 2,436,222 13,146,485 1,681,106 382,285 3,035,375 56,750  \$49,712,493 5,141,000	DS: No CP: 2019 Budget \$22,622,774  2,312,000 1,800,000 145,350 5,452,679 1,328,977 13,231,916 3,698,929 7,500 1,030,000 7,818,975 \$59,449,100  \$12,135,736 10,864,893 6,461,324 2,379,489 13,244,477 1,730,716 388,709 3,088,790 3,088,790 3,088,790 56,750 \$50,350,884 6,712,000	11.2%  Percent Change  1.0% 4.4% -2.8% -0.9% 23.9% 1.9% 4.7% 4.7% 4.7% 4.7% 1.8% 3.0% 1.7% 1.8% 30.6%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of County: Chippewa  Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$125,245,728  Yes SR: Yes  2018 Revised Budget  \$9,816,559 220,000 25,685 2,575,035 595,131 8,162,759 740,202 25,400 567,854 \$22,728,625 716,100 \$23,444,725  \$3,976,365 2,856,857 3,232,525 267,200 6,606,089 167,112 476,570 850,751 57,940 862,947 \$19,354,356 4,833,000	S148,308,240  DS: No CP: 2019 Budget  \$10,715,569 185,984 27,340 3,716,894 451,243 3,638,157 866,756 824,078 51,025 686,871 \$21,163,917 2,201,958 \$23,365,875  \$3,725,972 2,731,816 6,348,550 261,200 7,373,275 495,824 630,621 408,693 599,150  \$22,575,101	18.4  No  Perce Cham 9.3  -15.3 6.6 44.3 -24.2 -55.4  11.3  100.9 21.4 -6.9 -6.3 -10.0 -6.3 -10.0
Transfers to Other Funds  Total Expenditures and Other Uses  Ime of County: Cass opted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$58,069,973  Yes SR: Yes  2018 Revised Budget  \$22,396,320  2,312,000 1,800,000 139,270 5,608,074 1,340,491 10,676,683 7,500 1,065,000 7,790,375 \$56,765,266  \$12,211,767 10,485,528 6,276,975 2,436,222 13,146,485 1,681,106 382,285 3,035,375 56,750  \$49,712,493 5,141,000 1,694,225	DS: No CP: 2019 Budget \$22,622,774 2,312,000 1,800,000 145,350 5,452,679 1,328,977 13,231,916 3,698,929 7,500 1,030,000 7,818,975 \$59,449,100 \$12,135,736 10,864,893 6,461,324 2,379,489 13,244,477 1,730,716 388,709 3,088,790 3,088,790 3,088,790 56,750 \$50,350,884 6,712,000 2,134,174	11.2%  Percent Change  1.0% 4.4% -2.8% -0.9% 23.9% 1.9% 4.7% 4.7% 4.7% 4.7% 1.3% 30.6% 26.0%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of County: Chippewa  Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures  Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$125,245,728  Yes SR: Yes  2018 Revised Budget  \$9,816,559 220,000 25,685 2,575,035 595,131 8,162,759 740,202 25,400 567,854 \$22,728,625 716,100 \$23,444,725  \$3,976,365 2,856,857 3,232,525 267,200 6,606,089 167,112 476,570 850,751 57,940 862,947 \$19,354,356 4,833,000 203,200	DS: No CP: 2019 Budget \$10,715,569  185,984 27,340 3,716,894 451,243 3,638,157 866,756 824,078 51,025 686,871 \$21,163,917 2,201,958 \$23,365,875  \$3,725,972 2,731,816 6,348,550 261,200 7,373,275 495,824 630,621 408,693 599,150 \$22,575,101 537,275 103,500	18.4  No  Perce Chan  9.2  -15.5  6.4  44.3  -24.2  -55.4  11.6  207.6  207.6  -6.6  -4.6  96.4  -2.2  -3.0  -100.6  -100.6  -100.6  -100.6  -100.6  -100.6  -100.6  -100.6  -100.6
Transfers to Other Funds  Total Expenditures and Other Uses  ame of County: Cass lopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$58,069,973    Yes   SR:   Yes     2018 Revised     Budget     \$22,396,320     2,312,000     1,800,000     139,270     5,608,074     1,340,491     10,676,683     7,500     1,065,000     7,790,375     \$56,765,266     \$12,211,767     10,485,528     6,276,975     2,436,222     13,146,485     1,681,106     382,285     3,035,375     56,750     \$49,712,493     5,141,000     1,694,225	S64,557,031  DS: No CP:  2019  Budget  \$22,622,774   2,312,000 1,800,000 145,350 5,452,679 1,328,977 13,231,916  3,698,929 7,500 1,030,000 7,818,975 \$59,449,100  \$12,135,736 10,864,893 6,461,324 2,379,489 13,244,477 1,730,716 388,709 3,088,790 56,750 \$50,350,884 6,712,000 2,134,174	11.2%  Percent Change  1.0% 4.4% -2.8% -0.9% 23.9% 1.9%3.3% 0.4% 4.7% 4.7% 4.7% -0.6% 3.6% 2.9% -2.3% 0.7% 3.0% 1.7% 1.8% 1.3% 30.6% 26.0%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of County: Chippewa  Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$125,245,728  Yes SR: Yes  2018 Revised Budget  \$9,816,559 220,000 25,685 2,575,035 595,131 8,162,759 740,202 25,400 567,854 \$22,728,625 716,100 \$23,444,725  \$3,976,365 2,856,857 3,232,525 267,200 6,606,089 167,112 476,570 850,751 57,940 862,947 \$19,354,356 4,833,000 203,200	S148,308,240  DS: No CP: 2019 Budget  \$10,715,569  185,984 27,340 3,716,894 451,243 3,638,157 866,756 824,078 51,025 686,871 \$21,163,917 2,201,958 \$23,365,875  \$3,725,972 2,731,816 6,348,550 261,200 7,373,275 495,824 630,621 408,693 599,150 \$22,575,101 537,275 103,500	18.4  No  Perce Chan  9.2  -15.5  6.4  44.3  -24.2  -55.4  11.3  100.9  207.5  -0.3  -6.6  -4.4  96.4  -2.2  11.6  -100.6  -100.6  -100.6  -100.6  -100.6  -100.6  -100.6  -100.6  -100.6  -100.6  -100.6
Transfers to Other Funds  Total Expenditures and Other Uses  ame of County: Cass lopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$58,069,973    Yes   SR:   Yes     2018 Revised     Budget     \$22,396,320         2,312,000     1,800,000     139,270     5,608,074     1,340,491     10,676,683     7,500     1,065,000     7,790,375     \$56,765,266         \$\$56,765,266     \$\$12,211,767     10,485,528     6,276,975     2,436,222     13,146,485     1,681,106     382,285     3,035,375     56,750     \$\$49,712,493     5,141,000     1,694,225	S64,557,031  DS: No CP: 2019 Budget  \$22,622,774  2,312,000 1,800,000 145,350 5,452,679 1,328,977 13,231,916 3,698,929 7,500 1,030,000 7,818,975 \$59,449,100  \$12,135,736 10,864,893 6,461,324 2,379,489 13,244,477 1,730,716 388,709 3,088,790 56,750 \$50,350,884 6,712,000 2,134,174	11.2%  Percent Change  1.0% 4.4% -2.8% -0.9% 23.9% 1.9% 4.7% 4.7% 4.7% -0.6% 3.6% 2.9% -2.3% 0.7% 3.0% 1.8% 1.3% 30.6% 26.0%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of County: Chippewa  Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$125,245,728  Yes SR: Yes  2018 Revised Budget  \$9,816,559  220,000 25,685 2,575,035 595,131 8,162,759 740,202 25,400 567,854  \$22,728,625 716,100 \$23,444,725  \$3,976,365 2,856,857 3,232,525 267,200 6,606,089 167,112 476,570 850,751 57,940 862,947 \$19,354,356 4,833,000 203,200	DS: No CP: 2019 Budget  \$10,715,569  185,984 27,340 3,716,894 451,243 3,638,157 866,756 824,078 51,025 686,871 \$21,163,917 2,201,958 \$23,365,875  \$3,725,972 2,731,816 6,348,550 261,200 7,373,275 495,824 630,621 408,693 599,150 \$22,575,101 537,275 103,500 103,500	18.4  No  Perce Chan  9.2  -15.5  6.4  44.3  -24.2  -55.4  11.3  100.5  207.5  -0.3  -6.3  -4.4  96.4  -100.0  -25.5  605.4  -30.6  -100.0  164.4
Transfers to Other Funds  Total Expenditures and Other Uses  ame of County: Cass lopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$58,069,973    Yes   SR:   Yes     2018 Revised     Budget     \$22,396,320     2,312,000     1,800,000     139,270     5,608,074     1,340,491     10,676,683     7,500     1,065,000     7,790,375     \$56,765,266     \$12,211,767     10,485,528     6,276,975     2,436,222     13,146,485     1,681,106     382,285     3,035,375     56,750     \$49,712,493     5,141,000     1,694,225	S64,557,031  DS: No CP:  2019  Budget  \$22,622,774   2,312,000 1,800,000 145,350 5,452,679 1,328,977 13,231,916  3,698,929 7,500 1,030,000 7,818,975 \$59,449,100  \$12,135,736 10,864,893 6,461,324 2,379,489 13,244,477 1,730,716 388,709 3,088,790 56,750 \$50,350,884 6,712,000 2,134,174	11.2%  Percent Change  1.0% 4.4% -2.8% -0.9% 23.9% 1.9%3.3% 0.4% 4.7% 4.7% 4.7% -0.6% 3.6% 2.9% -2.3% 0.7% 3.0% 1.7% 1.8% 1.3% 30.6% 26.0%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of County: Chippewa  Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$125,245,728  Yes SR: Yes  2018 Revised Budget  \$9,816,559 220,000 25,685 2,575,035 595,131 8,162,759 740,202 25,400 567,854 \$22,728,625 716,100 \$23,444,725  \$3,976,365 2,856,857 3,232,525 267,200 6,606,089 167,112 476,570 850,751 57,940 862,947 \$19,354,356 4,833,000 203,200	S148,308,240  DS: No CP: 2019 Budget  \$10,715,569  185,984 27,340 3,716,894 451,243 3,638,157 866,756 824,078 51,025 686,871 \$21,163,917 2,201,958 \$23,365,875  \$3,725,972 2,731,816 6,348,550 261,200 7,373,275 495,824 630,621 408,693 599,150 \$22,575,101 537,275 103,500	No Perce

Name of County: Carver

Name of County: Carlton

Name of County: Chisago				Name of County: Clay			
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	No	Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes
	2018 Revised	2019	Percent		2018 Revised	2019	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$34,702,103	\$37,443,549	7.9%	Property Taxes	\$33,377,588	\$35,541,921	6.5%
Tax Increments				Tax Increments			
All Other Taxes	2,945,000	3,128,000	6.2%	All Other Taxes	595,000	595,000	1.4.70/
Special Assessments Licenses and Permits	838,250	864,250	3.1%	Special Assessments Licenses and Permits	391,224 138,960	333,611 117,960	-14.7% -15.1%
Federal Grants	7.065.012	4,480,798	-36.6%	Federal Grants	5,959,420	5,478,297	-13.1% -8.1%
State General Purpose Aid	7,005,012	1,100,750	50.070	State General Purpose Aid	3,133,882	3,280,454	4.7%
State Categorical Aid	15,182,243	15,652,263	3.1%	State Categorical Aid	14,086,246	17,050,784	21.0%
Grants from County/Other Local Units				Grants from County/Other Local Units			
Charges for Services	5,031,919	5,028,777	-0.1%	Charges for Services	2,614,594	2,247,553	-14.0%
Fines and Forfeits	113,000	108,000	-4.4%	Fines and Forfeits	5,000	5,000	
Interest on Investments	475,000 851,890	475,000 830,430	-2.5%	Interest on Investments	200,000 1,871,904	200,000 1,886,458	0.8%
All Other Revenues  Total Revenues	\$67,204,417	\$68,011,067	1.2%	All Other Revenues  Total Revenues	\$62,373,818	\$66,737,038	7.0%
	507,204,417	308,011,007	1.2/0		\$02,575,616	\$00,757,058	7.076
Proceeds from Bond Sales Other Financing Sources				Proceeds from Bond Sales Other Financing Sources			
Transfers from Other Funds	835,425	834,425	-0.1%	Transfers from Other Funds	765,970	3,694,400	382.3%
<b>Total Revenues and Other Sources</b>	\$68,039,842	\$68,845,492	1.2%	<b>Total Revenues and Other Sources</b>	\$63,139,788	\$70,431,438	11.5%
Current Expenditures	\$00,037,012			Current Expenditures	\$03,133,700		
General Government	\$13,232,230	\$13,421,427	1.4%	General Government	\$9,626,037	\$9,419,649	-2.1%
Public Safety	11,093,303	12,096,386	9.0%	Public Safety	11,705,127	12,970,052	10.8%
Streets and Highways (excluding Const.)	6,972,259	7,425,113	6.5%	Streets and Highways (excluding Const.)	8,673,339	6,561,879	-24.3%
Sanitation	571,226	617,510	8.1%	Sanitation	21,490,975	22,000,035	2.4%
Human Services Health	11,391,300	12,309,687 1,872,401	8.1% 8.3%	Human Services Health	260,329 533.513	541,172	-100.0%
Culture and Recreation	1,728,441 1,571,948	1,8/2,401 2,341,019	8.3% 48.9%	Culture and Recreation	533,513 686,227	541,172 699,067	1.4% 1.9%
Conservation of Natural Resources	1,620,605	1,436,905	-11.3%	Conservation of Natural Resources	595,772	623,580	4.7%
Economic Development and Housing	274,211	290,211	5.8%	Economic Development and Housing	1,732,296	558,311	-67.8%
All Other Current Expenditures	519,428	385,680	-25.7%	All Other Current Expenditures			
Total Current Expenditures	\$48,974,951	\$52,196,339	6.6%	Total Current Expenditures	\$55,303,615	\$53,373,745	-3.5%
Streets and Highways Capital Outlay	11,355,000	9,425,000	-17.0%	Streets and Highways Capital Outlay	4,339,904	6,610,991	52.3%
All Other Capital Outlay	2,425,290	2,437,802	0.5%	All Other Capital Outlay			
Debt Service - Principal	3,951,516	3,220,000	-18.5%	Debt Service - Principal	1,765,000	4,080,000	131.2%
Interest and Fiscal Charges	1,496,052	1,711,095	14.4%	Interest and Fiscal Charges	1,685,970	1,840,213	9.1%
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds	1,114,633	4,791,975	329.9%
Total Expenditures and Other Uses	\$68,202,809	\$68,990,236	1.2%	Total Expenditures and Other Uses	\$64,209,122	<u>\$70,696,924</u>	10.1%
Name of County: Clearwater				Name of County: Cook			
Name of County: Clearwater	Ves on No	No	No	Name of County: Cook	Vac an Vac	Vas	[No.]
Name of County: Clearwater  Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No	Name of County: Cook  Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	No
	Yes SR: No 2018 Revised	DS: No CP:	Percent	•	Yes SR: Yes 2018 Revised	2019	Percent
Adopted budgets for the following funds: GF		D5 C1.		Adopted budgets for the following funds: GF	. —	D5 C1.	
	2018 Revised	2019	Percent	•	2018 Revised	2019	Percent
Adopted budgets for the following funds: GF Revenues	2018 Revised Budget	2019 Budget	Percent Change	Adopted budgets for the following funds: GF  Revenues	2018 Revised Budget	2019 Budget	Percent Change
Adopted budgets for the following funds: GF  Revenues Property Taxes	2018 Revised Budget \$6,906,854  276,365	2019 Budget \$8,090,363	Percent Change	Adopted budgets for the following funds: GF  Revenues Property Taxes	2018 Revised Budget \$9,236,751	2019 Budget	Percent Change
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2018 Revised Budget \$6,906,854  276,365 60,824	2019 Budget \$8,090,363 291,365 28,580	Percent Change 17.1%  5.4% -53.0%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2018 Revised Budget \$9,236,751  135,850 50,000	2019 Budget \$9,790,210  1,724,677 50,000	Percent Change 6.0%  1169.5%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2018 Revised Budget \$6,906,854  276,365 60,824 24,825	2019 Budget \$8,090,363 291,365 28,580 29,425	Percent Change 17.1%  5.4% -53.0% 18.5%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2018 Revised Budget \$9,236,751 	2019 Budget \$9,790,210 	Percent Change 6.0% 
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2018 Revised Budget \$6,906,854 	2019 Budget \$8,090,363 	Percent Change 17.1%  5.4% -53.0% 18.5% -9.4%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2018 Revised Budget \$9,236,751 	2019 Budget \$9,790,210 	Percent Change 6.0%  1169.5%  -19.0% 1.2%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2018 Revised Budget \$6,906,854  276,365 60,824 24,825 3,294,801 1,657,108	2019 Budget \$8,090,363 291,365 28,580 29,425 2,983,643 1,734,609	Percent Change 17.1% 	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2018 Revised Budget \$9,236,751 	2019 Budget \$9,790,210 1,724,677 50,000 49,900 3,248,726 1,151,566	Percent Change 6.0% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2018 Revised Budget \$6,906,854  276,365 60,824 24,825 3,294,801 1,657,108 7,118,694	2019 Budget \$8,090,363 291,365 28,580 29,425 2,983,643 1,734,609 9,291,931	Percent Change 17.1% 	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2018 Revised Budget \$9,236,751 	2019 Budget \$9,790,210 1,724,677 50,000 49,900 3,248,726 1,151,566 6,803,225	Percent Change 6.0%  1169.5%  -19.0% 1.2%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2018 Revised Budget \$6,906,854  276,365 60,824 24,825 3,294,801 1,657,108 7,118,694	2019 Budget \$8,090,363 291,365 28,580 29,425 2,983,643 1,734,609 9,291,931	Percent Change 17.1% 	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2018 Revised Budget \$9,236,751 	2019 Budget \$9,790,210 	Percent Change 6.0%  1169.5%  -19.0% 1.2% 8.5% 189.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2018 Revised Budget \$6,906,854 276,365 60,824 24,825 3,294,801 1,657,108 7,118,694 2,305,063 6,100	2019 Budget \$8,090,363 291,365 28,580 29,425 2,983,643 1,734,609 9,291,931	Percent Change 17.1% 5.4% -53.0% 18.5% -9.4% 4.7% 30.5% -12.1%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2018 Revised Budget \$9,236,751 	2019 Budget \$9,790,210 1,724,677 50,000 49,900 3,248,726 1,151,566 6,803,225	Percent Change 6.0%  1169.5%  -19.0% 1.2% 8.5% 189.0%  4.4%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2018 Revised Budget \$6,906,854  276,365 60,824 24,825 3,294,801 1,657,108 7,118,694  2,305,063 6,100 151,250	2019 Budget \$8,090,363 	Percent Change 17.1% -5.4% -53.0% 18.5% -9.4% 4.7% 30.5% -12.1% 	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2018 Revised Budget \$9,236,751  135,850 50,000 61,610 3,209,036 1,061,442 2,354,461 110,000 923,837 12,500 272,000	2019 Budget \$9,790,210 	Percent Change 6.0%  1169.5%  -19.0% 1.2% 8.5% 189.0%  4.4%  6.6%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2018 Revised Budget \$6,906,854 276,365 60,824 24,825 3,294,801 1,657,108 7,118,694 2,305,063 6,100 151,250 2,589,478	2019 Budget \$8,090,363  291,365 28,580 29,425 2,983,643 1,734,609 9,291,931  2,584,289 6,100 151,200 2,319,140	Percent Change 17.1% -5.4% -53.0% 18.5% -9.4% 4.7% 30.5%  12.1%  -0.0% -10.4%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2018 Revised Budget \$9,236,751	2019 Budget \$9,790,210 	Percent Change 6.0%  1169.5%  -19.0% 1.2% 8.5% 189.0%  4.4%  6.6% 2.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2018 Revised Budget \$6,906,854 276,365 60,824 24,825 3,294,801 1,657,108 7,118,694 2,305,063 6,100 151,250 2,589,478 \$24,391,362	2019 Budget \$8,090,363 	Percent Change 17.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2018 Revised Budget  \$9,236,751   135,850     50,000     61,610     3,209,036     1,061,442     2,354,461     110,000     923,837     12,500     272,000     600,754  \$18,028,241	2019 Budget \$9,790,210 	Percent Change 6.0%  1169.5%  -19.0% 1.2% 8.5% 189.0%  6.6% -2.4% 37.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2018 Revised Budget \$6,906,854 276,365 60,824 24,825 3,294,801 1,657,108 7,118,694 2,305,063 6,100 151,250 2,589,478 \$24,391,362	2019 Budget \$8,090,363 291,365 28,580 29,425 2,983,643 1,734,609 9,291,931 2,584,289 6,100 151,200 2,319,140 \$27,510,645	Percent Change 17.1% 	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2018 Revised Budget  \$9,236,751   135,850  50,000  61,610  3,209,036  1,061,442  2,354,461  110,000  923,837  12,500  272,000  600,754  \$18,028,241  6,745,462	2019 Budget \$9,790,210 	Percent Change 6.0%  1169.5%  -19.0% 1.2% 8.5% 189.0%  4.4%  6.6% -2.4% 37.5% -80.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2018 Revised Budget \$6,906,854 276,365 60,824 24,825 3,294,801 1,657,108 7,118,694 2,305,063 6,100 151,250 2,589,478 \$24,391,362	2019 Budget \$8,090,363 291,365 28,580 29,425 2,983,643 1,734,609 9,291,931  2,584,289 6,100 151,200 2,319,140 \$27,510,645	Percent Change 17.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2018 Revised Budget \$9,236,751 135,850 50,000 61,610 3,209,036 1,061,442 2,354,461 110,000 923,837 12,500 272,000 600,754 \$18,028,241 6,745,462	2019 Budget \$9,790,210 1,724,677 50,000 49,900 3,248,726 1,151,566 6,803,225 110,000 964,385 12,500 290,000 586,175 \$24,781,364 1,300,000	Percent Change 6.0%  1169.5%  -19.0% 1.2% 8.5% 189.0%  4.4%  6.6% -2.4% 37.5% -80.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2018 Revised Budget \$6,906,854 276,365 60,824 24,825 3,294,801 1,657,108 7,118,694 2,305,063 6,100 151,250 2,589,478 \$24,391,362	2019 Budget  \$8,090,363  291,365 28,580 29,425 2,983,643 1,734,609 9,291,931 2,584,289 6,100 151,200 2,319,140 \$27,510,645	Percent Change 17.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2018 Revised Budget \$9,236,751 135,850 50,000 61,610 3,209,036 1,061,442 2,354,461 110,000 923,837 12,500 272,000 600,754 \$18,028,241 6,745,462	2019 Budget \$9,790,210 1,724,677 50,000 49,900 3,248,726 1,151,566 6,803,225 110,000 964,385 12,500 290,000 586,175 \$24,781,364 1,300,000	Percent Change 6.0%  1169.5%  -19.0% 1.2% 8.5% 189.0%  4.4%  6.6% -2.4% 37.5% -80.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2018 Revised Budget \$6,906,854 276,365 60,824 24,825 3,294,801 1,657,108 7,118,694 2,305,063 6,100 151,250 2,589,478 \$24,391,362	2019 Budget \$8,090,363 291,365 28,580 29,425 2,983,643 1,734,609 9,291,931  2,584,289 6,100 151,200 2,319,140 \$27,510,645	Percent Change 17.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2018 Revised Budget \$9,236,751 135,850 50,000 61,610 3,209,036 1,061,442 2,354,461 110,000 923,837 12,500 272,000 600,754 \$18,028,241 6,745,462	2019 Budget \$9,790,210 1,724,677 50,000 49,900 3,248,726 1,151,566 6,803,225 110,000 964,385 12,500 290,000 586,175 \$24,781,364 1,300,000	Percent Change 6.0%  1169.5%  -19.0% 1.2% 8.5% 189.0%  4.4%  6.6% -2.4% 37.5% -80.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2018 Revised Budget  \$6,906,854	2019 Budget  \$8,090,363  291,365 28,580 29,425 2,983,643 1,734,609 9,291,931  2,584,289 6,100 151,200 2,319,140  \$27,510,645  \$27,510,645	Percent Change 17.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2018 Revised Budget  \$9,236,751   135,850  50,000  61,610  3,209,036  1,061,442  2,354,461  110,000  923,837  12,500  272,000  600,754  \$18,028,241  6,745,462   \$24,773,703	2019 Budget \$9,790,210  1,724,677 50,000 49,900 3,248,726 1,151,566 6,803,225 110,000 964,385 12,500 290,000 586,175 \$24,781,364 1,300,000  \$26,081,364	Percent Change 6.0%  1169.5%  -19.0% 1.2% 8.5% 189.0%  4.4%  6.6% -2.4% 37.5% -80.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2018 Revised Budget  \$6,906,854  276,365 60,824 24,825 3,294,801 1,657,108 7,118,694 2,305,063 6,100 151,250 2,589,478 \$24,391,362  \$24,391,362  \$224,391,362	2019 Budget  \$8,090,363  291,365 28,580 29,425 2,983,643 1,734,609 9,291,931  2,584,289 6,100 151,200 2,319,140 \$27,510,645  \$27,510,645  \$22,861,227	Percent Change 17.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2018 Revised Budget  \$9,236,751	2019 Budget \$9,790,210 1,724,677 50,000 49,900 3,248,726 1,151,566 6,803,225 110,000 964,385 12,500 290,000 586,175 \$24,781,364 1,300,000 \$26,081,364 \$4,679,474	Percent Change 6.0% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2018 Revised Budget  \$6,906,854  276,365 60,824 24,825 3,294,801 1,657,108 7,118,694 2,305,063 6,100 151,250 2,589,478 \$24,391,362 \$24,391,362 \$2,610,542 2,829,332	2019 Budget  \$8,090,363  291,365 28,580 29,425 2,983,643 1,734,609 9,291,931  2,584,289 6,100 151,200 2,319,140  \$27,510,645  \$22,851,2645  \$2,861,227 3,108,866	Percent Change 17.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2018 Revised Budget  \$9,236,751	2019 Budget \$9,790,210 1,724,677 50,000 49,900 3,248,726 1,151,566 6,803,225 110,000 964,385 12,500 290,000 586,175 \$24,781,364 1,300,000 \$26,081,364  \$4,679,474 3,343,681	Percent Change 6.0% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2018 Revised Budget  \$6,906,854  276,365 60,824 24,825 3,294,801 1,657,108 7,118,694 2,305,063 6,100 151,250 2,589,478 \$24,391,362  \$24,391,362  \$224,391,362	2019 Budget  \$8,090,363  291,365 28,580 29,425 2,983,643 1,734,609 9,291,931  2,584,289 6,100 151,200 2,319,140 \$27,510,645  \$27,510,645  \$22,861,227	Percent Change 17.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2018 Revised Budget  \$9,236,751	2019 Budget \$9,790,210 1,724,677 50,000 49,900 3,248,726 1,151,566 6,803,225 110,000 964,385 12,500 290,000 586,175 \$24,781,364 1,300,000 \$26,081,364 \$4,679,474	Percent Change 6.0% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2018 Revised Budget  \$6,906,854 276,365 60,824 24,825 3,294,801 1,657,108 7,118,694 2,305,063 6,100 151,250 2,589,478 \$24,391,362 \$24,391,362  \$2,610,542 2,829,332 2,743,042	2019 Budget  \$8,090,363  291,365 28,580 29,425 2,983,643 1,734,609 9,291,931  2,584,289 6,100 151,200 2,319,140 \$27,510,645  \$2,861,227 3,108,866 2,841,645	Percent Change  17.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2018 Revised Budget  \$9,236,751	2019 Budget  \$9,790,210  1,724,677 50,000 49,900 3,248,726 1,151,566 6,803,225 110,000 964,385 12,500 290,000 586,175 \$24,781,364 1,300,000  \$26,081,364  \$4,679,474 3,343,681 3,434,515	Percent Change 6.0%  1169.5%  -19.0% 1.2% 8.5% 189.0%  4.4%  6.6% -2.4% 37.5% -80.7%  5.3% 9.2% 5.3% 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2018 Revised Budget  \$6,906,854	2019 Budget  \$8,090,363  291,365 28,580 29,425 2,983,643 1,734,609 9,291,931  2,584,289 6,100 151,200 2,319,140  \$27,510,645  \$27,510,645  \$2,861,227 3,108,866 2,841,645 961,037 7,863,924 1,540,648	Percent Change 17.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2018 Revised Budget  \$9,236,751 135,850 50,000 61,610 3,209,036 1,061,442 2,354,461 110,000 923,837 12,500 272,000 600,754 \$18,028,241 6,745,462 \$24,773,703  \$4,287,014 3,174,544 3,397,359 548,182 3,492,099 462,567	2019 Budget \$9,790,210 1,724,677 50,000 49,900 3,248,726 1,151,566 6,803,225 110,000 964,385 12,500 290,000 586,175 \$24,781,364 1,300,000 \$26,081,364  \$4,679,474 3,343,681 3,434,515 618,089 3,787,479 546,560	Percent Change 6.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2018 Revised Budget  \$6,906,854 276,365 60,824 24,825 3,294,801 1,657,108 7,118,694 2,305,063 6,100 151,250 2,589,478 \$24,391,362 \$24,391,362  \$2,610,542 2,829,332 2,743,042 946,306 8,227,722 1,550,573 484,232	2019 Budget  \$8,090,363  291,365 28,580 29,425 2,983,643 1,734,609 9,291,931  2,584,289 6,100 151,200 2,319,140 \$27,510,645  \$2,861,227 3,108,866 2,841,645 961,037 7,863,924 1,540,648 561,790	Percent Change  17.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2018 Revised Budget  \$9,236,751	2019 Budget  \$9,790,210	Percent Change 6.0% 1169.5%19.0% 1.2% 8.5% 189.0% 4.4% 6.6% -2.4% 37.5% -80.7% 5.3% 9.2% 5.3% 1.1% 12.8% 8.5% 18.2% 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2018 Revised Budget  \$6,906,854  276,365 60,824 24,825 3,294,801 1,657,108 7,118,694 2,305,063 6,100 151,250 2,589,478 \$24,391,362  \$24,391,362  \$2,610,542 2,829,332 2,743,042 946,306 8,227,722 1,550,573 484,232 1,373,420	2019 Budget  \$8,090,363  291,365 28,580 29,425 2,983,643 1,734,609 9,291,931  2,584,289 6,100 151,200 2,319,140 \$27,510,645  \$2,861,227 3,108,866 2,841,645 961,037 7,863,924 1,540,648 561,790 1,505,169	Percent Change 17.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2018 Revised Budget  \$9,236,751  135,850 50,000 61,610 3,209,036 1,061,442 2,354,461 110,000 923,837 12,500 272,000 600,754 \$18,028,241 6,745,462 \$24,773,703  \$4,287,014 3,174,544 3,397,359 548,182 3,492,099 462,567 676,870 165,730	2019 Budget  \$9,790,210  1,724,677 50,000 49,900 3,248,726 1,151,566 6,803,225 110,000 964,385 12,500 290,000 586,175 \$24,781,364 1,300,000  \$26,081,364  \$4,679,474 3,343,681 3,434,515 618,089 3,787,479 546,560 703,302 133,543	Percent Change 6.0% 1169.5%19.0% 1.2% 8.5% 189.0% 4.4% 6.6% -2.4% 37.5% -80.7% 5.3% 9.2% 5.3% 1.1% 12.8% 8.5% 18.2% 3.9% -19.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2018 Revised Budget  \$6,906,854	2019 Budget  \$8,090,363 291,365 28,580 29,425 2,983,643 1,734,609 9,291,931 2,584,289 6,100 151,200 2,319,140 \$27,510,645  \$27,510,645  \$2,861,227 3,108,866 2,841,645 961,037 7,863,924 1,540,648 561,790 1,505,169 800	Percent Change  17.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2018 Revised Budget  \$9,236,751	2019 Budget \$9,790,210 1,724,677 50,000 49,900 3,248,726 1,151,566 6,803,225 110,000 964,385 12,500 290,000 586,175 \$24,781,364 1,300,000 \$26,081,364  \$4,679,474 3,343,681 3,434,515 618,089 3,787,479 546,560 703,302 133,543 142,476	Percent Change 6.0% 1169.5%19.0% 1.2% 8.5% 189.0% 4.4% 6.6% -2.4% 37.5% -80.7% 5.3% 9.2% 5.3% 1.1% 12.8% 8.5% 18.2% 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2018 Revised Budget  \$6,906,854	2019 Budget  \$8,090,363  291,365 28,580 29,425 2,983,643 1,734,609 9,291,931  2,584,289 6,100 151,200 2,319,140 \$27,510,645  \$2,861,227 3,108,866 2,841,645 961,037 7,863,924 1,540,648 561,790 1,505,169	Percent Change  17.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2018 Revised Budget  \$9,236,751	2019 Budget \$9,790,210	Percent Change 6.0% 1169.5%19.0% 1.2% 8.5% 189.0% 6.6% -2.4% 37.5% -80.7% 5.3% 9.2% 5.3% 1.1% 12.8% 8.5% 18.2% 3.9% -19.4% 1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2018 Revised Budget  \$6,906,854	2019 Budget  \$8,090,363  291,365 28,580 29,425 2,983,643 1,734,609 9,291,931  2,584,289 6,100 151,200 2,319,140 \$27,510,645  \$27,510,645  \$2,861,227 3,108,866 2,841,645 961,037 7,863,924 1,540,648 561,790 1,505,169 800 1,357,950 \$22,603,056	Percent Change  17.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2018 Revised Budget  \$9,236,751	2019 Budget  \$9,790,210	Percent Change 6.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2018 Revised Budget  \$6,906,854	2019 Budget  \$8,090,363  291,365 28,580 29,425 2,983,643 1,734,609 9,291,931  2,584,289 6,100 151,200 2,319,140 \$27,510,645  \$27,510,645  \$2,861,227 3,108,866 2,841,645 961,037 7,863,924 1,540,648 561,790 1,505,169 800 1,357,950	Percent Change  17.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2018 Revised Budget  \$9,236,751	2019 Budget \$9,790,210	Percent Change 6.0% 1169.5%19.0% 1.2% 8.5% 189.0% 6.6% -2.4% 37.5% -80.7% 5.3% 9.2% 5.3% 1.1% 12.8% 8.5% 18.2% 3.9% -19.4% 1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2018 Revised Budget  \$6,906,854 276,365 60,824 24,825 3,294,801 1,657,108 7,118,694 2,305,063 6,100 151,250 2,589,478 \$24,391,362 \$24,391,362  \$2,610,542 2,829,332 2,743,042 946,306 8,227,722 1,550,573 484,232 1,373,420 800 1,510,630  \$22,276,599 2,240,000	2019 Budget  \$8,090,363	Percent Change  17.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2018 Revised Budget  \$9,236,751	2019 Budget  \$9,790,210 1,724,677 50,000 49,900 3,248,726 1,151,566 6,803,225 110,000 964,385 12,500 290,000 586,175  \$24,781,364 1,300,000 \$26,081,364  \$4,679,474 3,343,681 3,434,515 618,089 3,787,479 546,560 703,302 133,543 142,476 3,500  \$17,392,619 6,069,522	Percent Change 6.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2018 Revised Budget  \$6,906,854	2019 Budget  \$8,090,363  291,365 28,580 29,425 2,983,643 1,734,609 9,291,931  2,584,289 6,100 151,200 2,319,140  \$27,510,645  \$27,510,645  \$2,861,227 3,108,866 2,841,645 961,037 7,863,924 1,540,648 561,790 1,505,169 800 1,357,950  \$22,603,056 4,455,000 465,500	Percent Change  17.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2018 Revised Budget  \$9,236,751	2019 Budget  \$9,790,210 1,724,677 50,000 49,900 3,248,726 1,151,566 6,803,225 110,000 964,385 12,500 290,000 586,175  \$24,781,364 1,300,000 \$26,081,364  \$4,679,474 3,343,681 3,434,515 618,089 3,787,479 546,560 703,302 133,543 142,476 3,500  \$17,392,619 6,069,522 608,824	Percent Change 6.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2018 Revised Budget  \$6,906,854	2019 Budget  \$8,090,363  291,365 28,580 29,425 2,983,643 1,734,609 9,291,931  2,584,289 6,100 151,200 2,319,140 \$27,510,645  \$2,861,227 3,108,866 2,841,645 961,037 7,863,924 1,540,648 561,790 1,505,169 800 1,357,950 \$22,603,056 4,455,000 465,500 20,000	Percent Change  17.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2018 Revised Budget  \$9,236,751	2019 Budget  \$9,790,210	Percent Change 6.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2018 Revised Budget  \$6,906,854	2019 Budget  \$8,090,363  291,365 28,580 29,425 2,983,643 1,734,609 9,291,931  2,584,289 6,100 151,200 2,319,140 \$27,510,645  \$2,861,227 3,108,866 2,841,645 961,037 7,863,924 1,540,648 561,790 1,505,169 800 1,357,950 \$22,603,056 4,455,000 465,500 20,000 500	Percent Change  17.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2018 Revised Budget  \$9,236,751	2019 Budget  \$9,790,210	Percent Change 6.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2018 Revised Budget  \$6,906,854	2019 Budget  \$8,090,363  291,365 28,580 29,425 2,983,643 1,734,609 9,291,931  2,584,289 6,100 151,200 2,319,140 \$27,510,645  \$2,861,227 3,108,866 2,841,645 961,037 7,863,924 1,540,648 561,790 1,505,169 800 1,357,950 \$22,603,056 4,455,000 465,500 20,000 500	Percent Change  17.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2018 Revised Budget  \$9,236,751	2019 Budget  \$9,790,210	Percent Change 6.0%

Name of County: Cottonwood				Name of County: Crow Wing			
Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes
	2018 Revised	2019	Percent Change		2018 Revised	2019 Budget	Percent Change
Revenues	Budget	Budget		Revenues	Budget	Budget	
Property Taxes Tax Increments	\$10,822,779	\$11,282,241	4.2%	Property Taxes Tax Increments	\$34,353,471	\$36,753,448	7.0%
All Other Taxes	176,126	173,360	-1.6%	All Other Taxes	6,149,600	7,040,971	14.5%
Special Assessments		434,000		Special Assessments	617,271	611,201	-1.0%
Licenses and Permits	22,460	34,460	53.4%	Licenses and Permits	1,134,860	1,186,785	4.6%
Federal Grants	805,650	607,804	-24.6%	Federal Grants	10,826,216	9,168,618	-15.3%
State General Purpose Aid State Categorical Aid	1,503,873 6,063,378	7,114,398 190,945	373.1% -96.9%	State General Purpose Aid State Categorical Aid	3,277,926 18,682,628	 19,147,727	-100.0% 2.5%
Grants from County/Other Local Units		150,515		Grants from County/Other Local Units	344,000	285,000	-17.2%
Charges for Services	498,100	283,100	-43.2%	Charges for Services	6,541,841	6,508,434	-0.5%
Fines and Forfeits	12,000	12,000	10.00/	Fines and Forfeits	35,000	35,000	
Interest on Investments	80,000 739,707	95,000	18.8% -12.7%	Interest on Investments	820,158 2,697,680	1,013,303 3,069,069	23.5% 13.8%
All Other Revenues  Total Revenues	\$20,724,073	\$20,872,740	0.7%	All Other Revenues  Total Revenues	\$85,480,651	\$84,819,556	-0.8%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds	40,200	93,000	131.3%	Transfers from Other Funds	903,087	1,227,213	35.9%
Total Revenues and Other Sources	\$20,764,273	\$20,965,740	1.0%	Total Revenues and Other Sources	\$86,383,738	\$86,046,769	-0.4%
Current Expenditures	\$6,603,124	\$3,513,048	-46.8%	Current Expenditures	\$13,581,263	\$14,450,270	6.4%
General Government Public Safety	3,080,763	3,266,446	6.0%	General Government Public Safety	16,196,715	17,244,924	6.5%
Streets and Highways (excluding Const.)	3,716,107	3,895,766	4.8%	Streets and Highways (excluding Const.)	8,281,477	15,352,995	85.4%
Sanitation	319,228	320,130	0.3%	Sanitation			
Human Services		2.966.950		Human Services	24,179,913	27,209,564	12.5%
Health Culture and Recreation	228,787	2,866,850 254,001	11.0%	Health Culture and Recreation	797,426	822,349	3.1%
Conservation of Natural Resources	495,634	616,789	24.4%	Conservation of Natural Resources	2,756,500	4,072,775	47.8%
Economic Development and Housing				Economic Development and Housing		17,380	
All Other Current Expenditures	£14 442 C42	80,000	2.60/	All Other Current Expenditures	\$65,793,294	P70 170 257	20.20/
Total Current Expenditures	\$14,443,643 5,323,092	\$14,813,030 4,531,181	2.6% -14.9%	Total Current Expenditures	12,231,661	\$79,170,257 	20.3% -100.0%
Streets and Highways Capital Outlay All Other Capital Outlay	3,323,072	4,551,161	-14.970	Streets and Highways Capital Outlay All Other Capital Outlay	3,884,726	3,927,285	1.1%
Debt Service - Principal	100,000	100,000		Debt Service - Principal	4,376,000	4,376,000	
Interest and Fiscal Charges	7,000	7,000		Interest and Fiscal Charges	583,724	565,409	-3.1%
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds	35,200	98,000	178.4%	Transfers to Other Funds	893,087	1,167,213	30.7%
<b>Total Expenditures and Other Uses</b>	\$19,908,935	\$19,549,211	-1.8%	Total Expenditures and Other Uses	\$87,762,492	\$89,206,164	1.6%
Name of County: Dakota				Name of County: <b>Dodge</b>			
Name of County: <b>Dakota</b> Adopted budgets for the following funds: GE	· Yes SR· Yes	DS: Yes CP:	Yes	Name of County: <b>Dodge</b> Adopted budgets for the following funds: GF	Yes SR. Yes	DS: Yes CP:	No
Name of County: <b>Dakota</b> Adopted budgets for the following funds: GF		DS: Yes CP:	Yes	Name of County: <b>Dodge</b> Adopted budgets for the following funds: GF		DS: Yes CP:	No
Adopted budgets for the following funds: GF	2018 Revised	2019	Yes Percent Change	Adopted budgets for the following funds: GF	Yes SR: Yes  2018 Revised Budget	DS: Yes CP:  2019 Budget	No Percent Change
Adopted budgets for the following funds: GF  Revenues	2018 Revised Budget	2019 Budget	Percent Change	Adopted budgets for the following funds: GF-	2018 Revised Budget	2019 Budget	Percent Change
Adopted budgets for the following funds: GF  Revenues Property Taxes	2018 Revised	2019	Percent	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2018 Revised	2019	Percent
Adopted budgets for the following funds: GF  Revenues	2018 Revised Budget \$136,651,774	2019 Budget \$140,614,675	Percent Change	Adopted budgets for the following funds: GF-	2018 Revised Budget	2019 Budget	Percent Change
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2018 Revised Budget \$136,651,774  9,708,750	2019 Budget \$140,614,675 5,882,250	Percent Change 2.9%  -39.4%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2018 Revised Budget \$14,130,919  384,999 207,923	2019 Budget \$14,187,523  740,500 229,000	Percent Change 0.4%  92.3% 10.1%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2018 Revised Budget \$136,651,774  9,708,750  1,327,894	2019 Budget \$140,614,675 5,882,250 1,355,535	Percent Change 2.9%  -39.4%  2.1%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2018 Revised Budget \$14,130,919  384,999 207,923 52,850	2019 Budget \$14,187,523 740,500 229,000 58,100	Percent Change 0.4%  92.3% 10.1% 9.9%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2018 Revised Budget \$136,651,774  9,708,750  1,327,894 39,657,040	2019 Budget \$140,614,675 	Percent Change 2.9% 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2018 Revised Budget \$14,130,919  384,999 207,923 52,850 314,699	2019 Budget \$14,187,523 	Percent Change 0.4%  92.3% 10.1% 9.9% -3.7%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2018 Revised Budget \$136,651,774  9,708,750  1,327,894	2019 Budget \$140,614,675 5,882,250 1,355,535	Percent Change 2.9%  -39.4%  2.1%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2018 Revised Budget \$14,130,919  384,999 207,923 52,850	2019 Budget \$14,187,523 740,500 229,000 58,100	Percent Change 0.4%  92.3% 10.1% 9.9%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2018 Revised Budget \$136,651,774  9,708,750  1,327,894 39,657,040 20,911,648	2019 Budget \$140,614,675  5,882,250 1,355,535 40,008,562 22,742,763	Percent Change 2.9% 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2018 Revised Budget \$14,130,919 	2019 Budget \$14,187,523 	Percent Change 0.4%  92.3% 10.1% 9.9% -3.7% 5.1%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2018 Revised Budget \$136,651,774  9,708,750  1,327,894 39,657,040 20,911,648 66,290,404 21,704,677 29,047,466	2019 Budget \$140,614,675  5,882,250  1,355,535 40,008,562 22,742,763 70,219,683 33,023,435 30,211,077	Percent Change 2.9% 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2018 Revised Budget \$14,130,919  384,999 207,923 52,850 314,699 998,776 7,218,985	2019 Budget \$14,187,523  740,500 229,000 58,100 303,171 1,049,526 7,826,996	Percent Change 0.4% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2018 Revised Budget \$136,651,774  9,708,750  1,327,894 39,657,040 20,911,648 66,290,404 21,704,677 29,047,466 30,000	2019 Budget \$140,614,675  5,882,250  1,355,535 40,008,562 22,742,763 70,219,683 33,023,435 30,211,077 30,000	Percent Change 2.9% -39.4%  2.1% 0.9% 8.8% 5.9% 52.1% 4.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2018 Revised Budget \$14,130,919 384,999 207,923 52,850 314,699 998,776 7,218,985 3,207,650	2019 Budget \$14,187,523 	Percent Change 0.4% 92.3% 10.1% 9.9% -3.7% 5.1% 8.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2018 Revised Budget \$136,651,774  9,708,750  1,327,894 39,657,040 20,911,648 66,290,404 21,704,677 29,047,466	2019 Budget \$140,614,675  5,882,250  1,355,535 40,008,562 22,742,763 70,219,683 33,023,435 30,211,077 30,000 6,266,969	Percent Change 2.9% 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2018 Revised Budget \$14,130,919  384,999 207,923 52,850 314,699 998,776 7,218,985	2019 Budget \$14,187,523  740,500 229,000 58,100 303,171 1,049,526 7,826,996	Percent Change 0.4%  92.3% 10.1% 9.9% -3.7% 5.1% 8.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2018 Revised Budget \$136,651,774  9,708,750  1,327,894 39,657,040 20,911,648 66,290,404 21,704,677 29,047,466 30,000 3,766,969	2019 Budget \$140,614,675  5,882,250  1,355,535 40,008,562 22,742,763 70,219,683 33,023,435 30,211,077 30,000	Percent Change 2.9% 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2018 Revised Budget \$14,130,919  384,999 207,923 52,850 314,699 998,776 7,218,985  3,207,650  101,085	2019 Budget \$14,187,523 	Percent Change 0.4% 92.3% 10.1% 9.9% -3.7% 5.1% 8.4%  9.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2018 Revised Budget \$136,651,774  9,708,750  1,327,894 39,657,040 20,911,648 66,290,404 21,704,677 29,047,466 30,000 3,766,969 5,834,170	2019 Budget \$140,614,675  5,882,250  1,355,535 40,008,562 22,742,763 70,219,683 33,023,435 30,211,077 30,000 6,266,969 5,589,422	Percent Change 2.9% 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2018 Revised Budget \$14,130,919 384,999 207,923 52,850 314,699 998,776 7,218,985 101,085 313,985 \$26,931,871	2019 Budget \$14,187,523  740,500 229,000 58,100 303,171 1,049,526 7,826,996  3,341,296  111,085 305,025	Percent Change 0.4% 10.1% 9.9% -3.7% 5.1% 8.4%  4.2%  9.9% 4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2018 Revised Budget \$136,651,774 9,708,750 1,327,894 39,657,040 20,911,648 66,290,404 21,704,677 29,047,466 30,000 3,766,969 5,834,170 \$334,930,792	2019 Budget \$140,614,675  5,882,250  1,355,535 40,008,562 22,742,763 70,219,683 33,023,435 30,211,077 30,000 6,266,969 5,589,422 \$355,944,371	Percent Change 2.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2018 Revised Budget \$14,130,919 384,999 207,923 52,850 314,699 998,776 7,218,985 3,207,650 101,085 313,985 \$26,931,871 8,200	2019 Budget \$14,187,523  740,500 229,000 58,100 303,171 1,049,526 7,826,996  3,341,296  111,085 305,025 \$28,152,222	Percent Change 0.4% 10.1% 9.9% -3.7% 5.1% 8.4%  4.2%  9.9% 4.5%  -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2018 Revised Budget \$136,651,774 9,708,750 1,327,894 39,657,040 20,911,648 66,290,404 21,704,677 29,047,466 30,000 3,766,969 5,834,170 \$334,930,792	2019 Budget \$140,614,675  5,882,250  1,355,535 40,008,562 22,742,763 30,211,077 30,000 6,266,969 5,589,422 \$355,944,371	Percent Change 2.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2018 Revised Budget \$14,130,919 384,999 207,923 52,850 314,699 998,776 7,218,985 3,207,650 101,085 313,985 \$26,931,871 8,200	2019 Budget  \$14,187,523  740,500 229,000 58,100 303,171 1,049,526 7,826,996 3,341,296 111,085 305,025 \$28,152,222	Percent Change 0.4% 10.1% 9.9% -3.7% 5.1% 8.4%  4.2%  9.9% 4.5%  -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2018 Revised Budget \$136,651,774 9,708,750 1,327,894 39,657,040 20,911,648 66,290,404 21,704,677 29,047,466 30,000 3,766,969 5,834,170 \$334,930,792	2019 Budget \$140,614,675  5,882,250  1,355,535 40,008,562 22,742,763 70,219,683 33,023,435 30,211,077 30,000 6,266,969 5,589,422 \$355,944,371	Percent Change 2.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2018 Revised Budget \$14,130,919 384,999 207,923 52,850 314,699 998,776 7,218,985 3,207,650 101,085 313,985 \$26,931,871 8,200	2019 Budget \$14,187,523  740,500 229,000 58,100 303,171 1,049,526 7,826,996  3,341,296  111,085 305,025 \$28,152,222	Percent Change 0.4% 10.1% 9.9% -3.7% 5.1% 8.4%  4.2%  9.9% 4.5%  -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2018 Revised Budget \$136,651,774 9,708,750 1,327,894 39,657,040 20,911,648 66,290,404 21,704,677 29,047,466 30,000 3,766,969 5,834,170 \$334,930,792	2019 Budget \$140,614,675  5,882,250  1,355,535 40,008,562 22,742,763 30,211,077 30,000 6,266,969 5,589,422 \$355,944,371	Percent Change 2.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2018 Revised Budget \$14,130,919 384,999 207,923 52,850 314,699 998,776 7,218,985 3,207,650 101,085 313,985 \$26,931,871 8,200	2019 Budget  \$14,187,523  740,500 229,000 58,100 303,171 1,049,526 7,826,996 3,341,296 111,085 305,025 \$28,152,222	Percent Change 0.4% 10.1% 9.9% -3.7% 5.1% 8.4%  4.2%  9.9% 4.5%  -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2018 Revised Budget \$136,651,774 9,708,750 1,327,894 39,657,040 20,911,648 66,290,404 21,704,677 29,047,466 30,000 3,766,969 5,834,170 \$334,930,792 \$334,930,792	2019 Budget \$140,614,675  5,882,250  1,355,535 40,008,562 22,742,763 70,219,683 33,023,435 30,211,077 30,000 6,266,969 5,589,422 \$355,944,371	Percent Change 2.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2018 Revised Budget  \$14,130,919 384,999 207,923 52,850 314,699 998,776 7,218,985 3,207,650 101,085 313,985 \$26,931,871 8,200 \$26,940,071	2019 Budget \$14,187,523 740,500 229,000 58,100 303,171 1,049,526 7,826,996 3,341,296 111,085 305,025 \$28,152,222 \$28,152,222	Percent Change 0.4%  92.3% 10.1% 9.9% -3.7% 5.1% 8.4%  4.2%  9.9% -2.9% 4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2018 Revised Budget  \$136,651,774 9,708,750 1,327,894 39,657,040 20,911,648 66,290,404 21,704,677 29,047,466 30,000 3,766,969 5,834,170 \$334,930,792 \$334,930,792 \$68,718,365 41,802,785 11,543,594	2019 Budget  \$140,614,675  5,882,250  1,355,535 40,008,562 22,742,763 30,0219,683 33,023,435 30,211,077 30,000 6,266,969 5,589,422 \$355,944,371  \$355,944,371  \$70,735,080 43,959,878 12,582,042	Percent Change 2.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2018 Revised Budget  \$14,130,919 384,999 207,923 52,850 314,699 998,776 7,218,985 101,085 313,985 \$26,931,871 8,200 \$26,940,071  \$4,838,942 5,552,111 3,865,350	2019 Budget  \$14,187,523  740,500 229,000 58,100 303,171 1,049,526 7,826,996 3,341,296 111,085 305,025 \$28,152,222  \$5,865,018 5,727,940 940,085	Percent Change  0.4%  92.3% 10.1% 9.9% -3.7% 5.1% 8.4% 4.2% 9.9% 4.5%100.0% 4.5%  21.2% 3.2% -75.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2018 Revised Budget  \$136,651,774 9,708,750 1,327,894 39,657,040 20,911,648 66,290,404 21,704,677 29,047,466 30,000 3,766,969 5,834,170 \$334,930,792 \$334,930,792  \$68,718,365 41,802,785 11,543,594 5,860,491	2019 Budget \$140,614,675 	Percent Change 2.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2018 Revised Budget  \$14,130,919 384,999 207,923 52,850 314,699 998,776 7,218,985 101,085 313,985 \$26,931,871 8,200 \$26,940,071  \$4,838,942 5,552,111 3,865,350 2,089,736	2019 Budget  \$14,187,523  740,500 229,000 58,100 303,171 1,049,526 7,826,996 3,341,296 111,085 305,025 \$28,152,222  \$5,865,018 5,727,940 940,085 2,174,693	Percent Change  0.4%  92.3% 10.1% 9.9% -3.7% 5.1% 8.4% 4.2% 9.9% -2.9% 4.5%100.0% 4.5%  21.2% 3.2% -75.7% 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2018 Revised Budget  \$136,651,774 9,708,750 1,327,894 39,657,040 20,911,648 66,290,404 21,704,677 29,047,466 30,000 3,766,969 5,834,170 \$334,930,792 \$334,930,792 \$68,718,365 41,802,785 11,543,594	2019 Budget  \$140,614,675  5,882,250  1,355,535 40,008,562 22,742,763 30,0219,683 33,023,435 30,211,077 30,000 6,266,969 5,589,422 \$355,944,371  \$355,944,371  \$70,735,080 43,959,878 12,582,042	Percent Change 2.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2018 Revised Budget  \$14,130,919 384,999 207,923 52,850 314,699 998,776 7,218,985 101,085 313,985 \$26,931,871 8,200 \$26,940,071  \$4,838,942 5,552,111 3,865,350	2019 Budget  \$14,187,523  740,500 229,000 58,100 303,171 1,049,526 7,826,996 3,341,296 111,085 305,025 \$28,152,222  \$5,865,018 5,727,940 940,085	Percent Change  0.4%  92.3% 10.1% 9.9% -3.7% 5.1% 8.4% 4.2% 9.9% 4.5%100.0% 4.5%  21.2% 3.2% -75.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2018 Revised Budget  \$136,651,774 9,708,750 1,327,894 39,657,040 20,911,648 66,290,404 21,704,677 29,047,466 30,000 3,766,969 5,834,170 \$334,930,792 \$334,930,792  \$68,718,365 41,802,785 11,543,594 5,860,491 87,262,707 10,449,121 15,590,376	2019 Budget  \$140,614,675 5,882,250 1,355,535 40,008,562 22,742,763 70,219,683 33,023,435 30,211,077 30,000 6,266,969 5,589,422 \$355,944,371 \$355,944,371  \$70,735,080 43,959,878 12,582,042 6,832,510 90,658,534 11,417,556 16,271,666	Percent Change 2.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2018 Revised Budget  \$14,130,919 384,999 207,923 52,850 314,699 998,776 7,218,985 101,085 313,985 \$26,931,871 8,200 \$26,940,071  \$4,838,942 5,552,111 3,865,350 2,089,736 2,795,836 1,132,747	2019 Budget \$14,187,523 740,500 229,000 58,100 303,171 1,049,526 7,826,996 3,341,296 111,085 305,025 \$28,152,222 \$28,152,222 \$5,865,018 5,727,940 940,085 2,174,693 3,093,115 1,221,845	Percent Change  0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2018 Revised Budget \$136,651,774 9,708,750 1,327,894 39,657,040 20,911,648 66,290,404 21,704,677 29,047,466 30,000 3,766,969 5,834,170 \$334,930,792 \$334,930,792 \$68,718,365 41,802,785 11,543,594 5,860,491 87,262,707 10,449,121 15,590,376 16,473,652	2019 Budget \$140,614,675 5,882,250 1,355,535 40,008,562 22,742,763 70,219,683 33,023,435 30,211,077 30,000 6,266,969 5,589,422 \$355,944,371 \$370,735,080 43,959,878 12,582,042 6,832,510 90,658,534 11,417,556 16,271,666 4,315,444	Percent Change 2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2018 Revised Budget  \$14,130,919 384,999 207,923 52,850 314,699 998,776 7,218,985 3,207,650 101,085 313,985 \$26,931,871 8,200 \$26,940,071  \$4,838,942 5,552,111 3,865,350 2,089,736 2,795,836 1,132,747 129,858	2019 Budget \$14,187,523 740,500 229,000 58,100 303,171 1,049,526 7,826,996 3,341,296 111,085 305,025 \$28,152,222 \$28,152,222 \$5,865,018 5,727,940 940,085 2,174,693 3,093,115 1,221,845 140,902	Percent Change  0.4%  92.3% 10.1% 9.9% -3.7% 5.1% 8.4% 4.2% 9.9% -2.9% 4.5%100.0% 4.5%  21.2% 3.2% -75.7% 4.1% 10.6% 7.9% 8.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2018 Revised Budget  \$136,651,774 9,708,750 1,327,894 39,657,040 20,911,648 66,290,404 21,704,677 29,047,466 30,000 3,766,969 5,834,170 \$334,930,792 \$334,930,792  \$68,718,365 41,802,785 11,543,594 5,860,491 87,262,707 10,449,121 15,590,376	2019 Budget  \$140,614,675 5,882,250 1,355,535 40,008,562 22,742,763 70,219,683 33,023,435 30,211,077 30,000 6,266,969 5,589,422 \$355,944,371 \$355,944,371  \$70,735,080 43,959,878 12,582,042 6,832,510 90,658,534 11,417,556 16,271,666	Percent Change 2.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2018 Revised Budget  \$14,130,919 384,999 207,923 52,850 314,699 998,776 7,218,985 101,085 313,985 \$26,931,871 8,200 \$26,940,071  \$4,838,942 5,552,111 3,865,350 2,089,736 2,795,836 1,132,747	2019 Budget \$14,187,523 740,500 229,000 58,100 303,171 1,049,526 7,826,996 3,341,296 111,085 305,025 \$28,152,222 \$28,152,222 \$5,865,018 5,727,940 940,085 2,174,693 3,093,115 1,221,845	Percent Change  0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2018 Revised Budget \$136,651,774 9,708,750 1,327,894 39,657,040 20,911,648 66,290,404 21,704,677 29,047,466 30,000 3,766,969 5,834,170 \$334,930,792 \$334,930,792 \$68,718,365 41,802,785 11,543,594 5,860,491 87,262,707 10,449,121 15,590,376 16,473,652 4,161,988	2019 Budget \$140,614,675 5,882,250 1,355,535 40,008,562 22,742,763 70,219,683 33,023,435 30,211,077 30,000 6,266,969 5,589,422 \$355,944,371 \$70,735,080 43,959,878 12,582,042 6,832,510 90,658,534 11,417,556 16,271,666 4,315,444 3,845,540	Percent Change  2.9%  -39.4%  2.11%  0.9%  8.8% 5.9%  52.1%  4.0%  63.4%  -4.2%  6.3%   6.3%  2.9%  5.29%  9.0%  16.6% 3.9%  9.3%  4.4%  -7.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2018 Revised Budget  \$14,130,919 384,999 207,923 52,850 314,699 998,776 7,218,985 3,207,650 101,085 313,985 \$26,931,871 8,200 \$26,940,071  \$4,838,942 5,552,111 3,865,350 2,089,736 2,795,836 1,132,747 129,858 30,200	2019 Budget \$14,187,523 740,500 229,000 58,100 303,171 1,049,526 7,826,996 3,341,296 111,085 305,025 \$28,152,222 \$28,152,222 \$5,865,018 5,727,940 940,085 2,174,693 3,093,115 1,221,845 140,902 30,715	Percent Change  0.4% 92.3% 10.1% 9.9% -3.7% 5.1% 8.4% 4.2% 9.9% -2.9% 4.5%100.0% 4.5%  21.2% 3.2% -75.7% 4.1% 10.6% 7.9% 8.5% 1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2018 Revised Budget  \$136,651,774 9,708,750 1,327,894 39,657,040 20,911,648 66,290,404 21,704,677 29,047,466 30,000 3,766,969 5,834,170 \$334,930,792  \$68,718,365 41,802,785 11,543,594 5,860,491 87,262,707 10,449,121 15,590,376 16,473,652 4,161,988 82,595	2019 Budget \$140,614,675 5,882,250 1,355,535 40,008,562 22,742,763 70,219,683 33,023,435 30,211,077 30,000 6,266,969 5,589,422 \$355,944,371  \$70,735,080 43,959,878 12,582,042 6,832,510 90,658,534 11,417,556 16,271,666 4,315,444 3,845,540 82,595	Percent Change 2.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2018 Revised Budget  \$14,130,919 384,999 207,923 52,850 314,699 998,776 7,218,985 3,207,650 101,085 313,985 \$26,931,871 8,200 \$26,940,071  \$4,838,942 5,552,111 3,865,350 2,089,736 2,795,836 1,132,747 129,858 30,200	2019 Budget \$14,187,523 740,500 229,000 58,100 303,171 1,049,526 7,826,996 3,341,296 111,085 305,025 \$28,152,222 \$28,152,222 \$5,865,018 5,727,940 940,085 2,174,693 3,093,115 1,221,845 140,902 30,715	Percent Change  0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2018 Revised Budget  \$136,651,774 9,708,750 1,327,894 39,657,040 20,911,648 66,290,404 21,704,677 29,047,466 30,000 3,766,969 5,834,170 \$334,930,792  \$68,718,365 41,802,785 11,543,594 5,860,491 87,262,707 10,449,121 15,590,376 16,473,652 4,161,988 82,595 \$261,945,674	2019 Budget \$140,614,675 5,882,250 1,355,535 40,008,562 22,742,763 70,219,683 33,023,435 30,211,077 30,000 6,266,969 5,589,422 \$355,944,371 \$3355,944,371 \$70,735,080 43,959,878 12,582,042 6,832,510 90,658,534 11,417,556 16,271,666 4,315,444 3,845,540 82,595 \$260,700,845	Percent Change  2.9%  -39.4%   2.1%  0.9%  8.8%  5.9%  52.1%  4.0%  -4.2%  6.3%   6.3%  2.9%  5.2%  9.0%  16.6%  3.9%  9.3%  4.4%  -73.8%  -7.6%  34.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2018 Revised Budget  \$14,130,919 384,999 207,923 52,850 314,699 998,776 7,218,985 101,085 313,985 \$26,931,871 8,200 \$26,940,071  \$4,838,942 5,552,111 3,865,350 2,089,736 2,795,836 1,132,747 129,858 30,200 \$20,434,780 4,970,000 666,895	2019 Budget  \$14,187,523 740,500 229,000 58,100 303,171 1,049,526 7,826,996 111,085 305,025  \$28,152,222 \$28,152,222  \$5,865,018 5,727,940 940,085 2,174,693 3,093,115 1,221,845 140,902 30,715 \$19,194,313	Percent Change  0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2018 Revised Budget  \$136,651,774 9,708,750 1,327,894 39,657,040 20,911,648 66,290,404 21,704,677 29,047,466 30,000 3,766,969 5,834,170 \$334,930,792 \$334,930,792  \$68,718,365 41,802,785 11,543,594 5,860,491 87,262,707 10,449,121 15,590,376 16,473,652 4,161,988 82,595 \$261,945,674 57,504,243 52,114,599	2019 Budget \$140,614,675 5,882,250 1,355,535 40,008,562 22,742,763 70,219,683 33,023,435 30,211,077 30,000 6,266,969 5,589,422 \$355,944,371 \$355,944,371 \$70,735,080 43,959,878 12,582,042 6,832,510 90,658,534 11,417,556 16,271,666 4,315,444 3,845,540 82,595 \$260,700,845 78,589,869 70,179,159	Percent Change  2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2018 Revised Budget  \$14,130,919 384,999 207,923 52,850 314,699 998,776 7,218,985 101,085 313,985 \$26,931,871 8,200 \$26,940,071  \$4,838,942 5,552,111 3,865,350 2,089,736 2,795,836 1,132,747 129,858 30,200 \$20,434,780 4,970,000 666,895 930,000	2019 Budget  \$14,187,523 740,500 229,000 58,100 303,171 1,049,526 7,826,996 111,085 305,025  \$28,152,222  \$5,865,018 5,727,940 940,085 2,174,693 3,093,115 1,221,845 140,902 30,715 \$19,194,313 \$1,151,975	Percent Change  0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2018 Revised Budget  \$136,651,774 9,708,750 1,327,894 39,657,040 20,911,648 66,290,404 21,704,677 29,047,466 30,000 3,766,969 5,834,170 \$334,930,792 \$334,930,792  \$68,718,365 41,802,785 11,543,594 5,860,491 87,262,707 10,449,121 15,590,376 16,473,652 4,161,988 82,595 \$261,945,674 57,504,243 52,114,599	2019 Budget  \$140,614,675 5,882,250 1,355,535 40,008,562 22,742,763 70,219,683 33,023,435 30,211,077 30,000 6,266,969 5,589,422 \$355,944,371 \$355,944,371  \$70,735,080 43,959,878 12,582,042 6,832,510 90,658,534 11,417,556 16,271,666 4,315,444 3,845,540 82,595 \$260,700,845 78,589,869 70,179,159	Percent Change  2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2018 Revised Budget  \$14,130,919 384,999 207,923 52,850 314,699 998,776 7,218,985 101,085 313,985 \$26,931,871 8,200 \$26,940,071  \$4,838,942 5,552,111 3,865,350 2,089,736 2,795,836 1,132,747 129,858 30,200 \$20,434,780 4,970,000 666,895 930,000 227,010	2019 Budget  \$14,187,523 740,500 229,000 58,100 303,171 1,049,526 7,826,996 3,341,296 111,085 305,025  \$28,152,222 \$28,152,222  \$5,865,018 5,727,940 940,085 2,174,693 3,093,115 1,221,845 140,902 30,715 \$19,194,313 1,151,975	Percent Change  0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2018 Revised Budget  \$136,651,774 9,708,750 1,327,894 39,657,040 20,911,648 66,290,404 21,704,677 29,047,466 30,000 3,766,969 5,834,170 \$334,930,792 \$334,930,792  \$68,718,365 41,802,785 11,543,594 5,860,491 87,262,707 10,449,121 15,590,376 16,473,652 4,161,988 82,595 \$261,945,674 57,504,243 52,114,599	2019 Budget  \$140,614,675 5,882,250 1,355,535 40,008,562 22,742,763 70,219,683 33,023,435 30,211,077 30,000 6,266,969 5,589,422 \$355,944,371 \$355,944,371  \$70,735,080 43,959,878 12,582,042 6,832,510 90,658,534 11,417,556 16,271,666 4,315,444 3,845,540 82,595 \$260,700,845 78,589,869 70,179,159	Percent Change  2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2018 Revised Budget  \$14,130,919 384,999 207,923 52,850 314,699 998,776 7,218,985 3,207,650 101,085 313,985 \$26,931,871 8,200 \$26,940,071  \$4,838,942 5,552,111 3,865,350 2,089,736 2,795,836 1,132,747 129,858 30,200 \$20,434,780 4,970,000 666,895 930,000 227,010	2019 Budget  \$14,187,523 740,500 229,000 58,100 303,171 1,049,526 7,826,996 3,341,296 111,085 305,025  \$28,152,222  \$5,865,018 5,727,940 940,085 2,174,693 3,093,115 1,221,845 140,902 30,715 \$19,194,313 1,151,975	Percent Change  0.4% 92.3% 10.1% 9.9% -3.7% 5.1% 8.4% 4.2% 9.9% -2.9% 4.5%100.0% 4.5%  21.2% 3.2% -75.7% 4.1% 10.6% 7.9%6.1% -100.0% -100.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2018 Revised Budget  \$136,651,774 9,708,750 1,327,894 39,657,040 20,911,648 66,290,404 21,704,677 29,047,466 30,000 3,766,969 5,834,170 \$334,930,792 \$334,930,792  \$68,718,365 41,802,785 11,543,594 5,860,491 87,262,707 10,449,121 15,590,376 16,473,652 4,161,988 82,595 \$261,945,674 57,504,243 52,114,599	2019 Budget  \$140,614,675 5,882,250 1,355,535 40,008,562 22,742,763 70,219,683 33,023,435 30,211,077 30,000 6,266,969 5,589,422 \$355,944,371 \$355,944,371  \$70,735,080 43,959,878 12,582,042 6,832,510 90,658,534 11,417,556 16,271,666 4,315,444 3,845,540 82,595 \$260,700,845 78,589,869 70,179,159	Percent Change  2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2018 Revised Budget  \$14,130,919 384,999 207,923 52,850 314,699 998,776 7,218,985 101,085 313,985 \$26,931,871 8,200 \$26,940,071  \$4,838,942 5,552,111 3,865,350 2,089,736 2,795,836 1,132,747 129,858 30,200 \$20,434,780 4,970,000 666,895 930,000 227,010	2019 Budget  \$14,187,523 740,500 229,000 58,100 303,171 1,049,526 7,826,996 3,341,296 111,085 305,025  \$28,152,222 \$28,152,222  \$5,865,018 5,727,940 940,085 2,174,693 3,093,115 1,221,845 140,902 30,715 \$19,194,313 1,151,975	Percent Change  0.4%

Name of County: Douglas				Name of County: Faribault			
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
	2018 Revised	2019	Percent		2018 Revised	2019	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$26,599,066	\$27,393,144	3.0%	Property Taxes	\$10,976,575	\$11,303,754	3.0%
Tax Increments				Tax Increments			
All Other Taxes	3,250,600	3,452,800	6.2%	All Other Taxes	373,000	375,000	0.5%
Special Assessments				Special Assessments	1,897,766	1,557,699	-17.9%
Licenses and Permits	209,145	232,136	11.0%	Licenses and Permits	2,200	2,200	1.20/
Federal Grants State General Purpose Aid	4,242,651 8,670,265	3,685,702 8,827,468	-13.1% 1.8%	Federal Grants State General Purpose Aid	59,100 428,068	59,800 608,801	1.2% 42.2%
State Categorical Aid	3,041,055	2,459,098	-19.1%	State Categorical Aid	7,638,599	8,101,168	6.1%
Grants from County/Other Local Units	14,000	14,000		Grants from County/Other Local Units		-,,	
Charges for Services	3,532,064	3,415,391	-3.3%	Charges for Services	1,254,403	1,022,485	-18.5%
Fines and Forfeits	50,800	48,300	-4.9%	Fines and Forfeits	18,500	18,500	
Interest on Investments	376,600	596,600	58.4%	Interest on Investments	110,000	200,000	81.8%
All Other Revenues	673,507	757,660	12.5%	All Other Revenues	605,304	607,945	0.4%
Total Revenues	\$50,659,753	\$50,882,299	0.4%	Total Revenues	\$23,363,515	\$23,857,352	2.1%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources	266.525	252 228	22.20/
Transfers from Other Funds				Transfers from Other Funds	266,525	352,238	32.2%
Total Revenues and Other Sources	\$50,659,753	\$50,882,299	0.4%	Total Revenues and Other Sources	\$23,630,040	\$24,209,590	2.5%
Current Expenditures	00.051.065	#10.262.E46	2.00/	Current Expenditures	04.254.555	£4.510.620	2.60/
General Government	\$9,971,967	\$10,263,746	2.9%	General Government	\$4,354,577	\$4,510,638	3.6% 2.6%
Public Safety Streets and Highways (excluding Const.)	10,107,812 4,864,916	10,462,173 4,931,644	3.5% 1.4%	Public Safety Streets and Highways (excluding Const.)	3,741,531 4,121,859	3,838,901 4,562,881	2.6% 10.7%
Streets and Highways (excluding Const.) Sanitation	4,804,910	4,931,044	1.4%	Sanitation Streets and Highways (excluding Const.)	4,121,839	4,362,881	-1.5%
Human Services	10,409,158	10,407,573	-0.0%	Human Services	2,678,115	2,782,240	3.9%
Health	383,082	252,063	-34.2%	Health	2,078,113	2,782,240	3.970
Culture and Recreation	3,070,901	2,048,128	-33.3%	Culture and Recreation	384,652	377,984	-1.7%
Conservation of Natural Resources	896,408	1,079,492	20.4%	Conservation of Natural Resources	2,695,928	973,660	-63.9% 50.7%
Economic Development and Housing	57,831	58,878	1.8%	Economic Development and Housing	71,000	107,000	50.7%
All Other Current Expenditures	020.762.075	fine for for	0.60/	All Other Current Expenditures	#10.52C.000	171,600	2.00/
Total Current Expenditures	\$39,762,075	\$39,503,697	-0.6%	Total Current Expenditures	\$18,526,099	\$17,796,078	-3.9%
Streets and Highways Capital Outlay	8,742,767	8,983,667	2.8% 92.0%	Streets and Highways Capital Outlay	4,198,277	4,489,174	6.9%
All Other Capital Outlay	507,534	974,558	92.0% 2.4%	All Other Capital Outlay		950,000	-4.5%
Debt Service - Principal	830,000	850,000	-1.5%	Debt Service - Principal	890,000	850,000	-4.3% -15.8%
Interest and Fiscal Charges	1,319,943	1,300,695	-1.570	Interest and Fiscal Charges	237,680	200,208	-13.676
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds			0.00/	Transfers to Other Funds	266,525	352,238	32.2%
Total Expenditures and Other Uses	\$51,162,319	\$51,612,617	0.9%	Total Expenditures and Other Uses	\$24,118,581	\$23,687,698	-1.8%
Name of County: Fillmore				Name of County: Freeborn			
Name of County: Fillmore  Adopted budgets for the following funds: GE	Yes SR. Yes	DS: Yes CP:	No	Name of County: Freeborn  Adopted budgets for the following funds: GF:	Yes SR. Yes	DS: Yes CP:	Yes
Name of County: Fillmore Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	No	Name of County: <b>Freeborn</b> Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes
•	2018 Revised	2019	Percent	•	2018 Revised	2019	Percent
Adopted budgets for the following funds: GF  Revenues	2018 Revised Budget	2019 Budget	Percent Change	Adopted budgets for the following funds: GF:	2018 Revised Budget	2019 Budget	Percent Change
Adopted budgets for the following funds: GF  Revenues Property Taxes	2018 Revised Budget \$10,454,200	2019 Budget \$10,819,093	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2018 Revised Budget \$22,314,127	2019 Budget \$23,318,263	Percent Change 4.5%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments	2018 Revised Budget \$10,454,200	2019 Budget \$10,819,093	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2018 Revised Budget \$22,314,127	2019 Budget \$23,318,263	Percent Change 4.5%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes	2018 Revised Budget \$10,454,200  1,145,412	2019 Budget \$10,819,093  764,911	Percent Change 3.5% 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2018 Revised Budget \$22,314,127  2,896,950	2019 Budget \$23,318,263 	Percent Change 4.5%  0.7%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2018 Revised Budget \$10,454,200  1,145,412	2019 Budget \$10,819,093  764,911	Percent Change 3.5%  -33.2%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2018 Revised Budget \$22,314,127  2,896,950 2,058,415	2019 Budget \$23,318,263 2,916,950 2,736,082	Percent Change 4.5%  0.7% 32.9%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2018 Revised Budget \$10,454,200 	2019 Budget \$10,819,093  764,911  69,320	Percent Change 3.5%  -33.2%  0.6%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2018 Revised Budget \$22,314,127  2,896,950 2,058,415 110,825	2019 Budget \$23,318,263 2,916,950 2,736,082 115,825	Percent Change 4.5%  0.7% 32.9% 4.5%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2018 Revised Budget \$10,454,200  1,145,412  68,920 2,339,751	2019 Budget \$10,819,093 764,911  69,320 4,414,181	Percent Change 3.5% 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2018 Revised Budget \$22,314,127 	2019 Budget \$23,318,263 	Percent Change 4.5%  0.7% 32.9% 4.5% 17.9%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2018 Revised Budget \$10,454,200 	2019 Budget \$10,819,093  764,911  69,320	Percent Change 3.5%  -33.2%  0.6%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2018 Revised Budget \$22,314,127  2,896,950 2,058,415 110,825	2019 Budget \$23,318,263 2,916,950 2,736,082 115,825	Percent Change 4.5%  0.7% 32.9% 4.5%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2018 Revised Budget \$10,454,200  1,145,412  68,920 2,339,751 1,649,387	2019 Budget \$10,819,093 764,911  69,320 4,414,181 1,616,262 7,973,713	Percent Change 3.5% 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2018 Revised Budget \$22,314,127 	2019 Budget \$23,318,263 	Percent Change 4.5%  0.7% 32.9% 4.5% 17.9% -0.4%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2018 Revised Budget \$10,454,200 	2019 Budget \$10,819,093 764,911  69,320 4,414,181 1,616,262 7,973,713	Percent Change 3.5% -33.2%  0.6% 88.7% -2.0% -39.1%  1.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2018 Revised Budget \$22,314,127  2,896,950 2,058,415 110,825 3,181,008 1,533,034 11,485,522 78,000 4,607,086	2019 Budget \$23,318,263 2,916,950 2,736,082 115,825 3,751,747 1,527,463 16,631,035 45,000 4,956,320	Percent Change 4.5% 0.7% 32.9% 4.5% 17.9% -0.4% 44.8% -42.3% 7.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2018 Revised Budget \$10,454,200 	2019 Budget \$10,819,093 764,911  69,320 4,414,181 1,616,262 7,973,713  1,894,639 11,000	Percent Change 3.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2018 Revised Budget \$22,314,127  2,896,950 2,058,415 110,825 3,181,008 1,533,034 11,485,522 78,000 4,607,086 20,600	2019 Budget \$23,318,263 2,916,950 2,736,082 115,825 3,751,747 1,527,463 16,631,035 45,000 4,956,320 25,568	Percent Change 4.5% 32.9% 4.5% 17.9% -0.4% 44.8% -42.3% 7.6% 24.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2018 Revised Budget \$10,454,200 	2019 Budget \$10,819,093 764,911  69,320 4,414,181 1,616,262 7,973,713  1,894,639 11,000 33,000	Percent Change 3.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2018 Revised Budget \$22,314,127  2,896,950 2,058,415 110,825 3,181,008 1,533,034 11,485,522 78,000 4,607,086 20,600 350,600	2019 Budget \$23,318,263 2,916,950 2,736,082 115,825 3,751,747 1,527,463 16,631,035 45,000 4,956,320 25,568 350,600	Percent Change 4.5% 32.9% 4.5% 17.9% -0.4% 44.8% -42.3% 7.6% 24.1%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2018 Revised Budget \$10,454,200  1,145,412  68,920 2,339,751 1,649,387 13,086,432  1,876,585 8,000 22,000 412,979	2019 Budget \$10,819,093 	Percent Change 3.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2018 Revised Budget \$22,314,127  2,896,950 2,058,415 110,825 3,181,008 1,533,034 11,485,522 78,000 4,607,086 20,600 350,600 748,700	2019 Budget \$23,318,263 2,916,950 2,736,082 115,825 3,751,747 1,527,463 16,631,035 45,000 4,956,320 25,568 350,600 1,227,520	Percent Change 4.5% 32.9% 4.5% 17.9% -0.4% 44.8% -42.3% 7.6% 24.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2018 Revised Budget \$10,454,200 1,145,412 68,920 2,339,751 1,649,387 13,086,432 1,876,585 8,000 22,000 412,979 \$31,063,666	2019 Budget \$10,819,093 	Percent Change 3.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2018 Revised Budget \$22,314,127  2,896,950 2,058,415 110,825 3,181,008 1,533,034 11,485,522 78,000 4,607,086 20,600 350,600 748,700 \$49,384,867	2019 Budget \$23,318,263 2,916,950 2,736,082 115,825 3,751,747 1,527,463 16,631,035 45,000 4,956,320 25,568 350,600 1,227,520 \$57,602,373	Percent Change 4.5%  0.7% 32.9% 4.5% 17.9% -0.4% 44.8% -42.3% 7.6% 24.1%  64.0% 16.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2018 Revised Budget \$10,454,200 1,145,412 68,920 2,339,751 1,649,387 13,086,432 1,876,585 8,000 22,000 412,979 \$31,063,666	2019 Budget \$10,819,093 	Percent Change 3.5% 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2018 Revised Budget \$22,314,127  2,896,950 2,058,415 110,825 3,181,008 1,533,034 11,485,522 78,000 4,607,086 20,600 350,600 748,700 \$49,384,867	2019 Budget \$23,318,263 2,916,950 2,736,082 115,825 3,751,747 1,527,463 16,631,035 45,000 4,956,320 25,568 350,600 1,227,520 \$57,602,373	Percent Change 4.5% 32.9% 4.5% 17.9% -0.4% 44.8% -42.3% 7.6% 24.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2018 Revised Budget \$10,454,200 1,145,412 68,920 2,339,751 1,649,387 13,086,432 1,876,585 8,000 22,000 412,979 \$31,063,666	2019 Budget \$10,819,093 	Percent Change 3.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2018 Revised Budget \$22,314,127  2,896,950 2,058,415 110,825 3,181,008 1,533,034 11,485,522 78,000 4,607,086 20,600 350,600 748,700 \$49,384,867	2019 Budget \$23,318,263 2,916,950 2,736,082 115,825 3,751,747 1,527,463 16,631,035 45,000 4,956,320 25,568 350,600 1,227,520 \$57,602,373	Percent Change 4.5%  0.7% 32.9% 4.5% 17.9% -0.4% 44.8% -42.3% 7.6% 24.1%  64.0% 16.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2018 Revised Budget \$10,454,200 1,145,412 68,920 2,339,751 1,649,387 13,086,432 1,876,585 8,000 22,000 412,979 \$31,063,666	2019 Budget \$10,819,093 	Percent Change 3.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2018 Revised Budget \$22,314,127 2,896,950 2,058,415 110,825 3,181,008 1,533,034 11,485,522 78,000 4,607,086 20,600 350,600 748,700 \$49,384,867 34,000	2019 Budget  \$23,318,263  2,916,950 2,736,082 115,825 3,751,747 1,527,463 16,631,035 45,000 4,956,320 25,568 350,600 1,227,520 \$57,602,373  34,000	Percent Change  4.5%  0.7% 32.9% 4.5% 17.9% -0.4% 44.8% -42.3% 7.6% 24.1% 64.0% 16.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2018 Revised Budget \$10,454,200 1,145,412 68,920 2,339,751 1,649,387 13,086,432 1,876,585 8,000 22,000 412,979 \$31,063,666	2019 Budget \$10,819,093 	Percent Change 3.5%  0.6% 88.7% -2.0% -39.1%  1.0% 37.5% 50.0% -18.9% -10.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2018 Revised Budget \$22,314,127 2,896,950 2,058,415 110,825 3,181,008 1,533,034 11,485,522 78,000 4,607,086 20,600 350,600 748,700 \$49,384,867 34,000	2019 Budget \$23,318,263 2,916,950 2,736,082 115,825 3,751,747 1,527,463 16,631,035 45,000 4,956,320 25,568 350,600 1,227,520 \$57,602,373	Percent Change 4.5% 32.9% 4.5% 17.9% -0.4% 44.8% -42.3% 7.6% 24.1% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2018 Revised Budget \$10,454,200 1,145,412 68,920 2,339,751 1,649,387 13,086,432 1,876,585 8,000 22,000 412,979 \$31,063,666	2019 Budget \$10,819,093 	Percent Change  3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2018 Revised Budget \$22,314,127 2,896,950 2,058,415 110,825 3,181,008 1,533,034 11,485,522 78,000 4,607,086 20,600 350,600 748,700 \$49,384,867 34,000	2019 Budget \$23,318,263 2,916,950 2,736,082 115,825 3,751,747 1,527,463 16,631,035 45,000 4,956,320 25,568 350,600 1,227,520 \$57,602,373 34,000 \$57,636,373	Percent Change  4.5%  0.7% 32.9% 4.5% 17.9% -0.4% 44.8% -42.3% 7.6% 24.1% 64.0% 16.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2018 Revised Budget \$10,454,200	2019 Budget \$10,819,093 	Percent Change 3.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2018 Revised Budget  \$22,314,127 2,896,950 2,058,415 110,825 3,181,008 1,533,034 11,485,522 78,000 4,607,086 20,600 350,600 748,700 \$49,384,867 34,000 \$49,418,867	2019 Budget  \$23,318,263  2,916,950 2,736,082 115,825 3,751,747 1,527,463 16,631,035 45,000 4,956,320 25,568 350,600 1,227,520 \$57,602,373  34,000	Percent Change  4.5%  0.7% 32.9% 4.5% 17.9% -0.4% 44.8% -42.3% 7.6% 24.1% 64.0% 16.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2018 Revised Budget  \$10,454,200   1,145,412  68,920 2,339,751 1,649,387 13,086,432  1,876,585 8,000 22,000 412,979 \$31,063,666  \$31,063,666  \$4,880,764 3,801,493 4,517,895	2019 Budget \$10,819,093	Percent Change 3.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2018 Revised Budget \$22,314,127 2,896,950 2,058,415 110,825 3,181,008 1,533,034 11,485,522 78,000 4,607,086 20,600 350,600 748,700 \$49,384,867 34,000 \$49,418,867	2019 Budget \$23,318,263 2,916,950 2,736,082 115,825 3,751,747 1,527,463 16,631,035 45,000 4,956,320 25,568 350,600 1,227,520 \$57,602,373 \$57,636,373	Percent Change  4.5%  0.7% 32.9% 4.5% 17.9% -0.4% 44.8% -42.3% 7.6% 24.1% 64.0% 16.6% 16.6% 20.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2018 Revised Budget  \$10,454,200  1,145,412  68,920 2,339,751 1,649,387 13,086,432  1,876,585 8,000 22,000 412,979 \$31,063,666  \$31,063,666  \$4,880,764 3,801,493 4,517,895 659,635	2019 Budget  \$10,819,093	Percent Change 3.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2018 Revised Budget  \$22,314,127 2,896,950 2,058,415 110,825 3,181,008 1,533,034 11,485,522 78,000 4,607,086 20,600 350,600 748,700 \$49,384,867 34,000 \$49,418,867  \$6,321,861 8,793,622 5,474,582 537,288	2019 Budget  \$23,318,263  2,916,950 2,736,082 115,825 3,751,747 1,527,463 16,631,035 45,000 4,956,320 25,568 350,600 1,227,520 \$57,602,373 34,000  \$57,585,039 9,842,604 6,081,153 569,458	Percent Change  4.5%  0.7% 32.9% 4.5% 17.9% -0.4% 44.8% -42.3% 7.6% 24.1% 64.0% 16.6%  20.0% 11.9% 11.1% 6.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2018 Revised Budget  \$10,454,200 1,145,412 68,920 2,339,751 1,649,387 13,086,432 1,876,585 8,000 22,000 412,979 \$31,063,666 \$31,063,666  \$4,880,764 3,801,493 4,517,895 659,635 3,814,026	2019 Budget  \$10,819,093	Percent Change 3.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2018 Revised Budget  \$22,314,127	2019 Budget \$23,318,263 2,916,950 2,736,082 115,825 3,751,747 1,527,463 16,631,035 45,000 4,956,320 25,568 350,600 1,227,520 \$57,602,373 34,000 \$57,636,373 \$7,585,039 9,842,604 6,081,153 569,458 12,160,419	Percent Change  4.5% 0.7% 32.9% 4.5% 17.9% -0.4% 44.8% -42.3% 7.6% 24.1% 64.0% 16.6% 16.6% 20.0% 11.1% 6.0% 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2018 Revised Budget  \$10,454,200	2019 Budget  \$10,819,093	Percent Change 3.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2018 Revised Budget  \$22,314,127 2,896,950 2,058,415 110,825 3,181,008 1,533,034 11,485,522 78,000 4,607,086 20,600 350,600 748,700 \$49,384,867 34,000 \$49,418,867  \$6,321,861 8,793,622 5,474,582 537,288 11,589,397 2,517,415	2019 Budget  \$23,318,263 2,916,950 2,736,082 115,825 3,751,747 1,527,463 16,631,035 45,000 4,956,320 25,568 350,600 1,227,520 \$57,602,373 \$57,636,373  \$7,585,039 9,842,604 6,081,153 569,458 12,160,419 2,755,171	Percent Change  4.5%  0.7% 32.9% 4.5% 17.9% -0.4% 44.8% -42.3% 7.6% 24.1% 64.0% 16.6% 16.6%  20.0% 11.9% 11.1% 6.0% 4.9% 9.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2018 Revised Budget  \$10,454,200   1,145,412  68,920 2,339,751 1,649,387 13,086,432  1,876,585 8,000 22,000 412,979 \$31,063,666  \$41,880,764 3,801,493 4,517,895 659,635 3,814,026 1,737,228 275,109	2019 Budget  \$10,819,093	Percent Change 3.5%  0.6% 88.7% -2.0% -39.1%  1.0% 37.5% 50.0% -18.9% -10.1%     10.1%     	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2018 Revised Budget  \$22,314,127 2,896,950 2,058,415 110,825 3,181,008 1,533,034 11,485,522 78,000 4,607,086 20,600 350,600 748,700 \$49,384,867 34,000 \$49,418,867  \$6,321,861 8,793,622 5,474,582 537,288 11,589,397 2,517,415 423,975	2019 Budget  \$23,318,263 2,916,950 2,736,082 115,825 3,751,747 1,527,463 16,631,035 45,000 4,956,320 25,568 350,600 1,227,520 \$57,602,373 34,000 \$57,636,373  \$7,585,039 9,842,604 6,081,153 569,458 12,160,419 2,755,171 426,475	Percent Change  4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2018 Revised Budget  \$10,454,200	2019 Budget  \$10,819,093	Percent Change 3.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2018 Revised Budget  \$22,314,127 2,896,950 2,058,415 110,825 3,181,008 1,533,034 11,485,522 78,000 4,607,086 20,600 350,600 748,700 \$49,384,867 34,000 \$49,418,867  \$6,321,861 8,793,622 5,474,582 537,288 11,589,397 2,517,415	2019 Budget  \$23,318,263 2,916,950 2,736,082 115,825 3,751,747 1,527,463 16,631,035 45,000 4,956,320 25,568 350,600 1,227,520 \$57,602,373 \$57,636,373  \$7,585,039 9,842,604 6,081,153 569,458 12,160,419 2,755,171	Percent Change  4.5%  0.7% 32.9% 4.5% 17.9% -0.4% 44.8% -42.3% 7.6% 24.1% 64.0% 16.6% 16.6%  20.0% 11.9% 11.1% 6.0% 4.9% 9.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2018 Revised Budget  \$10,454,200   1,145,412  68,920 2,339,751 1,649,387 13,086,432  1,876,585 8,000 22,000 412,979 \$31,063,666  \$4,880,764 3,801,493 4,517,895 659,635 3,814,026 1,737,228 275,109 520,831	2019 Budget \$10,819,093	Percent Change  3.5%33.2% 0.6% 88.7% -2.0% -39.1% 1.0% 37.5% 50.0% -10.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2018 Revised Budget  \$22,314,127	2019 Budget  \$23,318,263  2,916,950 2,736,082 115,825 3,751,747 1,527,463 16,631,035 45,000 4,956,320 25,568 350,600 1,227,520 \$57,636,373  \$7,585,039 9,842,604 6,081,153 569,458 12,160,419 2,755,171 426,475 2,156,015	Percent Change  4.5%  0.7% 32.9% 4.5% 17.9% -0.4% 44.8% -42.3% 7.6% 24.1% 64.0% 16.6%  20.0% 11.1% 6.0% 4.9% 9.4% 0.6% 38.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2018 Revised Budget  \$10,454,200 1,145,412 68,920 2,339,751 1,649,387 13,086,432 1,876,585 8,000 22,000 412,979 \$31,063,666 \$31,063,666  \$4,880,764 3,801,493 4,517,895 659,635 3,814,026 1,737,228 275,109 520,831 43,904	2019 Budget  \$10,819,093  764,911  69,320 4,414,181 1,616,262 7,973,713  1,894,639 11,000 33,000 335,075  \$27,931,194  \$27,931,194  \$4,418,699 4,078,460 4,151,400 727,982 4,036,138 1,578,329 281,359 531,409 69,597	Percent Change  3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Samitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2018 Revised Budget  \$22,314,127	2019 Budget  \$23,318,263 2,916,950 2,736,082 115,825 3,751,747 1,527,463 16,631,035 45,000 4,956,320 25,568 350,600 1,227,520 \$57,602,373 34,000 \$57,636,373  \$7,585,039 9,842,604 6,081,153 569,458 12,160,419 2,755,171 426,475 2,156,015 15,500	Percent Change  4.5% 0.7% 32.9% 4.5% 17.9% -0.4% 44.8% -42.3% 7.6% 24.1% 64.0% 16.6% 11.1% 6.0% 4.9% 9.4% 0.6% 38.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2018 Revised Budget  \$10,454,200	2019 Budget  \$10,819,093 764,911 69,320 4,414,181 1,616,262 7,973,713 1,894,639 11,000 33,000 335,075 \$27,931,194 \$27,931,194  \$4,418,699 4,078,460 4,151,400 727,982 4,036,138 1,578,329 281,359 531,409 69,597	Percent Change  3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2018 Revised Budget  \$22,314,127 2,896,950 2,058,415 110,825 3,181,008 1,533,034 11,485,522 78,000 4,607,086 20,600 748,700 \$49,384,867 34,000 \$49,418,867  \$6,321,861 8,793,622 5,474,582 537,288 11,589,397 2,517,415 423,975 1,558,199 15,500	2019 Budget  \$23,318,263 2,916,950 2,736,082 115,825 3,751,747 1,527,463 16,631,035 45,000 4,956,320 25,568 350,600 1,227,520 \$57,602,373 \$57,636,373  \$7,585,039 9,842,604 6,081,153 569,458 12,160,419 2,755,171 426,475 2,156,015 15,500	Percent Change  4.5%  0.7% 32.9% 4.5% 17.9% -0.4% 44.8% -42.3% 7.6% 24.1% 64.0% 16.6% 16.6%  20.0% 11.1% 6.0% 4.9% 9.4% 0.6% 38.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2018 Revised Budget  \$10,454,200	2019 Budget  \$10,819,093 764,911 69,320 4,414,181 1,616,262 7,973,713 1,894,639 11,000 335,005 \$27,931,194 \$27,931,194  \$4,418,699 4,078,460 4,151,400 727,982 4,036,138 1,578,329 281,359 531,409 69,597 \$19,873,373	Percent Change  3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2018 Revised Budget  \$22,314,127 2,896,950 2,058,415 110,825 3,181,008 1,533,034 11,485,522 78,000 4,607,086 20,600 350,600 748,700 \$49,384,867 34,000 \$49,418,867  \$6,321,861 8,793,622 5,474,582 537,288 11,589,397 2,517,415 423,975 1,558,199 15,500 \$37,231,839	2019 Budget  \$23,318,263 2,916,950 2,736,082 115,825 3,751,747 1,527,463 16,631,035 45,000 4,956,320 25,568 350,600 1,227,520 \$57,602,373 \$57,636,373  \$7,585,039 9,842,604 6,081,153 569,458 12,160,419 2,755,171 426,475 2,156,015 15,500 \$41,591,834	Percent Change  4.5%  0.7% 32.9% 4.5% 17.9% -0.4% 44.8% -42.3% 7.6% 24.1% 16.6%  20.0% 11.9% 11.1% 6.0% 4.9% 9.4% 0.6% 38.4% 11.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2018 Revised Budget  \$10,454,200	2019 Budget  \$10,819,093 764,911 69,320 4,414,181 1,616,262 7,973,713 1,894,639 11,000 335,075 \$27,931,194 \$27,931,194  \$4,418,699 4,078,460 4,151,400 727,982 4,036,138 1,578,329 281,359 531,409 69,597 \$19,873,373 7,244,468	Percent Change  3.5% 0.6% 88.7% -2.0% -39.1% 1.0% 37.5% 50.0% -10.1%10.1% -9.5% 7.3% -8.1% 5.8% -9.19% 2.3% 2.0% 2.0% -1.9% -7.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2018 Revised Budget  \$22,314,127 2,896,950 2,058,415 110,825 3,181,008 1,533,034 11,485,522 78,000 4,607,086 20,600 350,600 748,700 \$49,384,867 34,000 \$49,418,867  \$6,321,861 8,793,622 5,474,582 537,288 11,589,397 2,517,415 423,975 1,558,199 15,500 \$37,231,839 6,819,045	2019 Budget  \$23,318,263 2,916,950 2,736,082 115,825 3,751,747 1,527,463 16,631,035 45,000 4,956,320 25,568 350,600 1,227,520 \$57,602,373 \$57,636,373  \$7,585,039 9,842,604 6,081,153 569,458 12,160,419 2,755,171 426,475 2,156,015 15,500 \$41,591,834 11,224,167	Percent Change  4.5%  0.7% 32.9% 4.5% 17.9% -0.4% 44.8% -42.3% 7.6% 24.1% 16.6%  20.0% 11.9% 11.1% 6.0% 4.9% 9.4% 0.6% 38.4% 11.7% 64.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2018 Revised Budget  \$10,454,200 1,145,412 68,920 2,339,751 1,649,387 13,086,432 1,876,585 8,000 22,000 412,979 \$31,063,666 \$31,063,666  \$4,880,764 3,801,493 4,517,895 659,635 3,814,026 1,737,228 275,109 520,831 43,904 2,018 \$20,252,903 10,037,457 512,000	2019 Budget  \$10,819,093 764,911 69,320 4,414,181 1,616,262 7,973,713 1,894,639 11,000 335,075 \$27,931,194 \$27,931,194  \$4,418,699 4,078,460 4,151,400 727,982 4,036,138 1,578,329 281,359 531,409 69,597 \$19,873,373 7,244,468 569,500	Percent Change  3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2018 Revised Budget  \$22,314,127 2,896,950 2,058,415 110,825 3,181,008 1,533,034 11,485,522 78,000 4,607,086 20,600 350,600 748,700 \$49,384,867 34,000 \$49,418,867  \$6,321,861 8,793,622 5,474,582 537,288 11,589,397 2,517,415 423,975 1,558,199 15,500 \$37,231,839 6,819,045 3,737,625	2019 Budget  \$23,318,263 2,916,950 2,736,082 115,825 3,751,747 1,527,463 16,631,035 45,000 4,956,320 25,568 350,600 1,227,520 \$57,602,373 34,000 \$57,636,373  \$7,585,039 9,842,604 6,081,153 569,458 12,160,419 2,755,171 426,475 2,156,015 15,500 \$41,591,834 11,224,167 1,275,000	Percent Change  4.5%  0.7% 32.9% 4.5% 17.9% -0.4% 44.8% -42.3% 7.6% 24.1% 64.0% 16.6%  20.0% 11.1% 6.0% 4.9% 9.4% 0.6% 38.4% 11.7% 64.6% -65.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2018 Revised Budget  \$10,454,200	2019 Budget  \$10,819,093 764,911 69,320 4,414,181 1,616,262 7,973,713 1,894,639 11,000 33,000 335,075 \$27,931,194 \$27,931,194  \$4,418,699 4,078,460 4,151,400 727,982 4,036,138 1,578,329 281,359 531,409 69,597 \$19,873,373 7,244,468 569,500 225,000	Percent Change  3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2018 Revised Budget  \$22,314,127 2,896,950 2,058,415 110,825 3,181,008 1,533,034 11,485,522 78,000 4,607,086 20,600 350,600 748,700 \$49,384,867 34,000 \$49,418,867  \$6,321,861 8,793,622 5,474,582 537,288 11,589,397 2,517,415 423,975 1,558,199 15,500 \$37,231,839 6,819,045 3,737,625 3,345,000	2019 Budget  \$23,318,263 2,916,950 2,736,082 115,825 3,751,747 1,527,463 16,631,035 45,000 4,956,320 25,568 350,600 1,227,520 \$57,602,373 34,000 \$57,636,373  \$7,585,039 9,842,604 6,081,153 569,458 12,160,419 2,755,171 426,475 2,156,015 15,500 \$41,591,834 11,224,167 1,275,000 2,688,589	Percent Change  4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2018 Revised Budget  \$10,454,200	2019 Budget  \$10,819,093 764,911 69,320 4,414,181 1,616,262 7,973,713 1,894,639 11,000 33,000 335,075 \$27,931,194 \$27,931,194  \$4,418,699 4,078,460 4,151,400 727,982 4,036,138 1,578,329 281,359 531,409 69,597 \$19,873,373 7,244,468 569,500 225,000 18,853	Percent Change  3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2018 Revised Budget  \$22,314,127 2,896,950 2,058,415 110,825 3,181,008 1,533,034 11,485,522 78,000 4,607,086 20,600 350,600 748,700 \$49,384,867 34,000 \$49,418,867  \$6,321,861 8,793,622 5,474,582 537,288 11,589,397 2,517,415 423,975 1,558,199 15,500 \$37,231,839 6,819,045 3,737,625 3,345,000 465,058	2019 Budget  \$23,318,263 2,916,950 2,736,082 115,825 3,751,747 1,527,463 16,631,035 45,000 4,956,320 25,568 350,600 1,227,520 \$57,602,373 34,000 \$57,636,373  \$7,585,039 9,842,604 6,081,153 569,458 12,160,419 2,755,171 426,475 2,156,015 15,500 \$41,591,834 11,224,167 1,275,000 2,688,589 407,502	Percent Change  4.5%  0.7% 32.9% 4.5% 17.9% -0.4% 44.8% -42.3% 7.6% 24.1% 64.0% 16.6% 20.0% 11.1% 6.0% 4.9% 9.4% 0.6% 38.4% 11.7% 64.6% -65.9% -19.6% -12.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2018 Revised Budget  \$10,454,200	2019 Budget  \$10,819,093 764,911 69,320 4,414,181 1,616,262 7,973,713 1,894,639 11,000 33,000 335,075 \$27,931,194 \$27,931,194  \$4,418,699 4,078,460 4,151,400 727,982 4,036,138 1,578,329 281,359 531,409 69,597 \$19,873,373 7,244,468 569,500 225,000 18,853	Percent Change  3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2018 Revised Budget  \$22,314,127 2,896,950 2,058,415 110,825 3,181,008 1,533,034 11,485,522 78,000 4,607,086 20,600 350,600 748,700 \$49,384,867 34,000 \$49,418,867  \$6,321,861 8,793,622 5,474,582 537,288 11,589,397 2,517,415 423,975 1,558,199 15,500 \$37,231,839 6,819,045 3,737,625 3,345,000 465,058	2019 Budget  \$23,318,263 2,916,950 2,736,082 115,825 3,751,747 1,527,463 16,631,035 45,000 4,956,320 25,568 350,600 1,227,520 \$57,602,373 34,000 \$57,636,373  \$7,585,039 9,842,604 6,081,153 569,458 12,160,419 2,755,171 426,475 2,156,015 15,500 \$41,591,834 11,224,167 1,275,000 2,688,589 407,502	Percent Change  4.5% 0.7% 32.9% 4.5% 17.9% -0.4% 44.8% -42.3% 7.6% 24.1% 64.0% 16.6% 20.0% 11.1% 6.0% 4.9% 9.4% 0.6% 38.4% 11.7% 64.6% -65.9% -19.6% -12.4%

Name of County: Goodhue				Name of County: <b>Grant</b>			
Adopted budgets for the following funds: GH	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	No
	2018 Revised	2019	Percent		2018 Revised	2019	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$32,547,773	\$35,508,984	9.1%	Property Taxes	\$6,661,287	\$6,737,269	1.1%
Tax Increments				Tax Increments			
All Other Taxes	847,000	2,847,500	236.2%	All Other Taxes	129,000	143,000	10.9%
Special Assessments	6,285		-100.0%	Special Assessments	121,935	129,624	6.3%
Licenses and Permits	465,868 5,031,997	467,368	0.3% 6.1%	Licenses and Permits	6,390	990	-84.5% -43.0%
Federal Grants State General Purpose Aid	2,089,733	5,338,610 2,033,211	-2.7%	Federal Grants State General Purpose Aid	2,193,129 647,339	1,250,826 639,016	-43.0%
State Categorical Aid	12,364,112	12,929,271	4.6%	State Categorical Aid	3,480,757	5,965,520	71.4%
Grants from County/Other Local Units	5,000	5,000		Grants from County/Other Local Units	, , 	, , , <b></b>	
Charges for Services	4,472,511	4,084,655	-8.7%	Charges for Services	1,472,737	1,765,144	19.9%
Fines and Forfeits	14,000	12,500	-10.7%	Fines and Forfeits			
Interest on Investments	225,655	350,530	55.3%	Interest on Investments	10,000	35,000	250.0%
All Other Revenues	2,288,045	2,816,887	23.1%	All Other Revenues	475,890	473,726	-0.5%
Total Revenues	\$60,357,979	\$66,394,516	10.0%	Total Revenues	\$15,198,464	\$17,140,115	12.8%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources	56,306	49,324	-12.4%	Other Financing Sources	128,572	152,071	18.3%
Transfers from Other Funds  Total Revenues and Other Sources				Transfers from Other Funds  Total Revenues and Other Sources			
	\$60,414,285	\$66,443,840	10.0%		\$15,327,036	\$17,292,186	12.8%
Current Expenditures	\$10,848,955	\$12,065,268	11.2%	Current Expenditures	\$2,914,777	\$2,904,160	-0.4%
General Government Public Safety	14,516,602	14,911,392	2.7%	General Government Public Safety	1,942,749	2,087,948	7.5%
Streets and Highways (excluding Const.)	5,159,032	3,400,102	-34.1%	Streets and Highways (excluding Const.)	2,339,275	3,206,075	37.1%
Sanitation Sanitation	708,022	730,607	3.2%	Sanitation Sanitation	648,000	684,900	5.7%
Human Services	13,082,341	13,413,094	2.5%	Human Services	3,119,113	3,453,734	10.7%
Health	3,161,194	3,526,460	11.6%	Health	87,011	45,626	-47.6%
Culture and Recreation	1,077,390	1,054,533	-2.1% 4.3%	Culture and Recreation	117,092	119,209	1.8% 39.6%
Conservation of Natural Resources	674,733 26,988	703,579 31,297	4.5% 16.0%	Conservation of Natural Resources Economic Development and Housing	367,480 50,000	512,849 50,000	39.6%
Economic Development and Housing All Other Current Expenditures	20,700	31,277	10.070	All Other Current Expenditures		30,000	
Total Current Expenditures	\$49,255,257	\$49,836,332	1.2%	Total Current Expenditures	\$11,585,497	\$13,064,501	12.8%
	7,424,246	9,438,650	27.1%		2,705,000	3,300,000	22.0%
Streets and Highways Capital Outlay	1,348,847	2,807,935	108.2%	Streets and Highways Capital Outlay	460,000	327,115	-28.9%
All Other Capital Outlay Debt Service - Principal	1,421,277	1,442,183	1.5%	All Other Capital Outlay Debt Service - Principal	280,000	280,000	
Interest and Fiscal Charges	513,512	488,094	-4.9%	Interest and Fiscal Charges	166,964	166,964	
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds	56,306	50,824	-9.7%	Transfers to Other Funds	128,572	152,071	18.3%
Total Expenditures and Other Uses	\$60,019,445	\$64,064,018	6.7%	Total Expenditures and Other Uses	\$15,326,033	\$17,290,651	12.8%
Total Expellultures and Other Uses	300,012,443	\$04,004,018	***************************************	Total Expenditures and Other Oses	\$15,520,055	\$17,270,031	12.070
Name of County: Hennepin				Name of County: Houston			
Name of County: <b>Hennepin</b> Adopted budgets for the following funds: GH	Yes SR: Yes	DS: Yes CP:	Yes	Name of County: <b>Houston</b> Adopted budgets for the following funds: GF	Yes SR: No	DS: Yes CP:	No
• •				•		23	
Adopted budgets for the following funds: GI	7: Yes SR: Yes  2018 Revised Budget	DS: Yes CP: 2019 Budget	Yes Percent Change	Adopted budgets for the following funds: GF	Yes SR: No  2018 Revised Budget	DS: Yes CP: 2019 Budget	No Percent Change
Adopted budgets for the following funds: GI Revenues	2018 Revised Budget	2019 Budget	Percent Change	Adopted budgets for the following funds: GF  Revenues	2018 Revised Budget	2019 Budget	Percent Change
Adopted budgets for the following funds: GI  Revenues Property Taxes	2018 Revised Budget \$777,604,263	2019 Budget \$817,993,520	Percent Change 5.2%	Adopted budgets for the following funds: GF  Revenues Property Taxes	2018 Revised Budget \$11,526,252	2019 Budget \$11,680,558	Percent Change
Adopted budgets for the following funds: GI  Revenues Property Taxes Tax Increments	2018 Revised Budget \$777,604,263	2019 Budget \$817,993,520	Percent Change 5.2%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments	2018 Revised Budget \$11,526,252	2019 Budget \$11,680,558	Percent Change
Adopted budgets for the following funds: GI  Revenues Property Taxes Tax Increments All Other Taxes	2018 Revised Budget \$777,604,263	2019 Budget \$817,993,520	Percent Change 5.2%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes	2018 Revised Budget \$11,526,252	2019 Budget \$11,680,558	Percent Change
Adopted budgets for the following funds: GI  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2018 Revised Budget \$777,604,263  186,515,004	2019 Budget \$817,993,520  187,095,619	Percent Change 5.2% 0.3%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments	2018 Revised Budget \$11,526,252  475,745	2019 Budget \$11,680,558  474,045	Percent Change 1.3%  -0.4%
Adopted budgets for the following funds: GI  Revenues Property Taxes Tax Increments All Other Taxes	2018 Revised Budget \$777,604,263	2019 Budget \$817,993,520	Percent Change 5.2% 0.3%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2018 Revised Budget \$11,526,252  475,745	2019 Budget \$11,680,558 	Percent Change 1.3%  -0.4%
Adopted budgets for the following funds: GI  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2018 Revised Budget \$777,604,263  186,515,004  8,571,200 202,959,475 32,203,561	2019 Budget \$817,993,520  187,095,619 8,862,200 214,004,263 31,613,073	Percent Change 5.2%  0.3%  3.4% 5.4% -1.8%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2018 Revised Budget \$11,526,252 	2019 Budget \$11,680,558  474,045  102,500 2,561,736 1,476,121	Percent Change 1.3% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2018 Revised Budget \$777,604,263 	2019 Budget \$817,993,520  187,095,619  8,862,200 214,004,263 31,613,073 199,856,558	Percent Change 5.2%  0.3%  3.4% 5.4% -1.8% -2.2%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2018 Revised Budget \$11,526,252  475,745  101,250 2,099,664 1,350,198 8,687,790	2019 Budget \$11,680,558 	Percent Change 1.3%  -0.4%  1.2% 22.0% 9.3% 15.4%
Adopted budgets for the following funds: GI  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2018 Revised Budget \$777,604,263 	2019 Budget \$817,993,520  187,095,619  8,862,200 214,004,263 31,613,073 199,856,558 16,145,648	Percent Change 5.2%  0.3%  3.4% 5.4% -1.8% -2.2% -25.2%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2018 Revised Budget \$11,526,252 	2019 Budget \$11,680,558 474,045  102,500 2,561,736 1,476,121 10,024,385	Percent Change 1.3% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2018 Revised Budget \$777,604,263 	2019 Budget \$817,993,520 	Percent Change 5.2% 0.3%  3.4% 5.4% 6.4.8% -2.2% -25.2% 2.6%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2018 Revised Budget \$11,526,252  475,745  101,250 2,099,664 1,350,198 8,687,790 381,746 2,299,308	2019 Budget \$11,680,558 474,045  102,500 2,561,736 1,476,121 10,024,385  2,357,380	Percent Change 1.3% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2018 Revised Budget \$777,604,263 	2019 Budget \$817,993,520 187,095,619  8,862,200 214,004,263 31,613,073 199,856,558 16,145,648 117,336,637 801,700	Percent Change 5.2% 0.3%  3.4% 5.4% -1.8% -2.2% -25.2% 2.6% -43.2%	Revenues Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2018 Revised Budget \$11,526,252 475,745 101,250 2,099,664 1,350,198 8,687,790 381,746 2,299,308 7,500	2019 Budget \$11,680,558 	Percent Change 1.3%  -0.4%  1.2% 22.0% 9.3% 15.4% -100.0% 2.5% 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2018 Revised Budget \$777,604,263 	2019 Budget \$817,993,520 187,095,619  8,862,200 214,004,263 31,613,073 199,856,558 16,145,648 117,336,637 801,700 15,570,000	Percent Change 5.2%  0.3% 5.4% 5.4% -1.8% -2.2% -25.2% 2.6% -43.2% 8.7%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2018 Revised Budget \$11,526,252  475,745  101,250 2,099,664 1,350,198 8,687,790 381,746 2,299,308 7,500 184,900	2019 Budget \$11,680,558 	Percent Change 1.3% 
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2018 Revised Budget \$777,604,263 186,515,004 8,571,200 202,959,475 32,203,561 204,380,120 21,593,718 114,411,161 1,411,400 14,330,000 128,028,690	2019 Budget \$817,993,520  187,095,619  8,862,200 214,004,263 31,613,073 199,856,558 16,145,648 117,336,637 801,700 15,570,000 121,570,000	Percent Change 5.2%  0.3% 5.4% 5.4% -1.8% -2.2% -2.5.2% 2.6% -43.29% 8.7% -5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2018 Revised Budget \$11,526,252 475,745 101,250 2,099,664 1,350,198 8,687,790 381,746 2,299,308 7,500 184,900 514,957	2019 Budget \$11,680,558  474,045  102,500 2,561,736 1,476,121 10,024,385  2,357,380 7,700 210,400 417,115	Percent Change 1.3% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2018 Revised Budget \$777,604,263 186,515,004 8,571,200 202,959,475 32,203,561 204,380,120 21,593,718 114,411,161 1,411,400 14,330,000 128,028,690 \$1,692,008,592	2019 Budget \$817,993,520  187,095,619  8,862,200 214,004,263 31,613,073 199,856,558 16,145,648 117,336,637 801,700 15,570,000 211,570,007 \$1,730,849,225	Percent Change 5.2%  0.3%  3.4% 5.4% -1.8% -2.2% -25.2% 2.6% -43.2% 8.7% -5.0% 2.3%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2018 Revised Budget \$11,526,252  475,745  101,250 2,099,664 1,350,198 8,687,790 381,746 2,299,308 7,500 184,900	2019 Budget \$11,680,558 	Percent Change 1.3% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2018 Revised Budget \$777,604,263 186,515,004 8,571,200 202,959,475 32,203,561 204,380,120 21,593,718 114,411,161 1,411,400 14,330,000 128,028,690	2019 Budget \$817,993,520  187,095,619  8,862,200 214,004,263 31,613,073 199,856,558 16,145,648 117,336,637 801,700 15,570,000 121,570,000	Percent Change 5.2%  0.3% 5.4% 5.4% -1.8% -2.2% -2.5.2% 2.6% -43.29% 8.7% -5.0%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2018 Revised Budget \$11,526,252 475,745 101,250 2,099,664 1,350,198 8,687,790 381,746 2,299,308 7,500 184,900 514,957 \$27,629,310	2019 Budget \$11,680,558  474,045  102,500 2,561,736 1,476,121 10,024,385  2,357,380 7,700 210,400 417,115 \$29,311,940	Percent Change 1.3% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2018 Revised Budget \$777,604,263 	2019 Budget \$817,993,520  187,095,619  8,862,200 214,004,263 31,613,073 199,856,558 16,145,648 117,336,637 801,700 15,570,000 121,570,007 \$1,730,849,225 299,762,600	Percent Change 5.2%  0.3% 5.4% 5.4% -1.8% -2.2% -25.2% 2.6% -43.2% 8.7% -5.0% 2.3% -16.8%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2018 Revised Budget \$11,526,252	2019 Budget \$11,680,558 474,045  102,500 2,561,736 1,476,121 10,024,385  2,357,380 7,700 210,400 417,115 \$29,311,940	Percent Change 1.3% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2018 Revised Budget  \$777,604,263  186,515,004  8,571,200 202,959,475 32,203,561 204,380,120 21,593,718 114,411,161 1,411,400 14,330,000 128,028,690 \$1,692,008,592 360,343,000	2019 Budget \$817,993,520  187,095,619  8,862,200 214,004,263 31,613,073 199,856,558 16,145,648 117,336,637 801,700 15,570,000 121,570,000 121,570,007 \$1,730,849,225 299,762,600	Percent Change 5.2% 0.3% 5.4% 5.4% 5.4% 6.2.2% -25.2% 2.6% -43.2% -5.0% 2.3% -16.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2018 Revised Budget \$11,526,252 475,745 101,250 2,099,664 1,350,198 8,687,790 381,746 2,299,308 7,500 184,900 514,957 \$27,629,310 296,160	2019 Budget \$11,680,558 474,045  102,500 2,561,736 1,476,121 10,024,385  2,357,380 7,700 210,400 417,115 \$29,311,940  2,914,430	Percent Change 1.3% -0.4%  1.2% 22.0% 9.3% 15.4% -100.0% 2.5% 2.7% 13.8% -19.0% 6.1%  884.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2018 Revised Budget  \$777,604,263  186,515,004  8,571,200 202,959,475 32,203,561 204,380,120 21,593,718 114,411,161 1,411,400 14,330,000 128,028,690 \$1,692,008,592 360,343,000	2019 Budget \$817,993,520  187,095,619  8,862,200 214,004,263 31,613,073 199,856,558 16,145,648 117,336,637 801,700 15,570,000 121,570,000 121,570,000 \$1,730,849,225 299,762,600	Percent Change 5.2%  0.3% 5.4% 5.4% 6.48% -2.2% 2.6% -43.2% 5.7% -5.0% 2.3% -16.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2018 Revised Budget \$11,526,252	2019 Budget \$11,680,558 474,045  102,500 2,561,736 1,476,121 10,024,385  2,357,380 7,700 210,400 417,115 \$29,311,940	Percent Change 1.3% -0.4%  1.2% 22.0% 9.3% 15.4% -100.0% 2.5% 2.7% 13.8% -19.0% 6.1%  884.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2018 Revised Budget  \$777,604,263  186,515,004  8,571,200 202,959,475 32,203,561 204,380,120 21,593,718 114,411,161 1,411,400 14,330,000 128,028,690 \$1,692,008,592 360,343,000	2019 Budget \$817,993,520  187,095,619  8,862,200 214,004,263 31,613,073 199,856,558 16,145,648 117,336,637 801,700 15,570,000 121,570,000 121,570,007 \$1,730,849,225 299,762,600	Percent Change 5.2%  0.3% 5.4% 5.4% 6.48% -2.2% 2.6% -43.2% 5.7% -5.0% 2.3% -16.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2018 Revised Budget \$11,526,252 475,745 101,250 2,099,664 1,350,198 8,687,790 381,746 2,299,308 7,500 184,900 514,957 \$27,629,310 296,160	2019 Budget \$11,680,558 474,045  102,500 2,561,736 1,476,121 10,024,385  2,357,380 7,700 210,400 417,115 \$29,311,940  2,914,430	Percent Change 1.3% -0.4%  1.2% 22.0% 9.3% 15.4% -100.0% 2.5% 2.7% 13.8% -19.0% 6.1%  884.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2018 Revised Budget  \$777,604,263	2019 Budget  \$817,993,520  187,095,619  8,862,200 214,004,263 31,613,073 199,856,558 16,145,648 117,336,637 801,700 121,570,000 121,570,000 \$1,730,849,225 299,762,600  \$2,030,611,825  \$198,906,444 345,554,324	Percent Change 5.2%  0.3% 5.4% 5.4% -1.8% -2.2% 2.6% -33.2% 8.7% -5.0% 2.3% -16.8%  -1.1% 4.2% 3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2018 Revised Budget  \$11,526,252 475,745 101,250 2,099,664 1,350,198 8,687,790 381,746 2,299,308 7,500 184,900 514,957 \$27,629,310 296,160 \$27,925,470  \$5,048,148 3,986,825	2019 Budget \$11,680,558  474,045 102,500 2,561,736 1,476,121 10,024,385 2,357,380 7,700 210,400 417,115 \$29,311,940 2,914,430 \$32,226,370  \$5,357,106 4,323,483	Percent Change  1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2018 Revised Budget  \$777,604,263	2019 Budget \$817,993,520  187,095,619  8,862,200 214,004,263 31,613,073 199,856,558 16,145,648 117,336,637 801,700 15,570,000 211,570,007 \$1,730,849,225 299,762,600  \$2,030,611,825 \$198,906,444 345,554,324 37,103,129	Percent Change 5.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2018 Revised Budget  \$11,526,252	2019 Budget  \$11,680,558  474,045   102,500 2,561,736 1,476,121 10,024,385 2,357,380 7,700 210,400 417,115 \$29,311,940 2,914,430 \$32,226,370  \$5,357,106 4,323,483 3,588,319	Percent Change  1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2018 Revised Budget  \$777,604,263	2019 Budget \$817,993,520 187,095,619 8,862,200 214,004,263 31,613,073 199,856,558 16,145,648 117,336,637 801,700 15,570,000 121,570,000 121,570,007 \$1,730,849,225 299,762,600 \$2,030,611,825 \$198,906,444 345,554,324 37,103,129	Percent Change 5.2%  3.4% 5.496 -1.8% -2.296 -25.296 2.696 -43.296 8.796 -5.096 2.396 -16.896   1.196 4.296 3.596 -0.796	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2018 Revised Budget  \$11,526,252	2019 Budget  \$11,680,558  474,045   102,500 2,561,736 1,476,121 10,024,385  2,357,380 7,700 210,400 417,115 \$29,311,940   \$32,226,370  \$53,226,370  \$53,357,106 4,323,483 3,588,319 937,127	Percent Change  1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2018 Revised Budget  \$777,604,263  186,515,004  8,571,200 202,959,475 32,203,561 204,380,120 21,593,718 114,411,161 1,411,400 14,330,000 128,028,690 \$1,692,008,592 360,343,000  \$2,052,351,592  \$190,822,648 334,018,554 37,349,388  556,131,615	2019 Budget  \$817,993,520  187,095,619  \$,862,200 214,004,263 31,613,073 199,856,558 16,145,648 117,336,637 801,700 15,570,000 121,570,007 \$1,730,849,225 299,762,600  \$2,030,611,825  \$198,906,444 345,554,324 37,103,129  562,454,284	Percent Change  5.2%  0.3% 3.4% 5.4% -1.8% -2.2% -25.2% -25.2% -25.2% -25.9% -43.2% 8.7% -5.0% 2.3% -16.8%1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2018 Revised Budget  \$11,526,252 475,745 101,250 2,099,664 1,350,198 8,687,790 381,746 2,299,308 7,500 184,900 514,957 \$27,629,310 296,160 \$27,925,470  \$5,048,148 3,986,825 3,416,965 937,821 5,139,261	2019 Budget \$11,680,558 474,045 102,500 2,561,736 1,476,121 10,024,385 2,357,380 7,700 210,400 417,115 \$29,311,940 2,914,430 \$32,226,370  \$5,357,106 4,323,483 3,588,319 937,127 5,460,705	Percent Change  1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2018 Revised Budget  \$777,604,263	2019 Budget  \$817,993,520  187,095,619  8,862,200 214,004,263 31,613,073 199,856,558 16,145,648 117,336,637 801,700 121,570,000 121,570,000 \$1,730,849,225 299,762,600  \$2,030,611,825  \$198,906,444 345,554,324 37,103,129  562,454,284 124,193,018	Percent Change  5.2%  0.3% 3.4% 5.4% -1.8% -2.2% -25.2% 2.6% -33.2% 8.7% -5.0% 2.3% -16.8%1.1%  4.2% 3.5% -0.7% 1.19% 13.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2018 Revised Budget  \$11,526,252 475,745 101,250 2,099,664 1,350,198 8,687,790 381,746 2,299,308 7,500 184,900 514,957 \$27,629,310 296,160 \$27,925,470  \$5,048,148 3,986,825 3,416,965 937,821 5,139,261 1,179,227	2019 Budget \$11,680,558 474,045 102,500 2,561,736 1,476,121 10,024,385 2,357,380 7,700 210,400 417,115 \$29,311,940 2,914,430 \$32,226,370  \$5,357,106 4,323,483 3,588,319 937,127 5,460,705 1,286,292	Percent Change  1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2018 Revised Budget  \$777,604,263  186,515,004  8,571,200 202,959,475 32,203,561 204,380,120 21,593,718 114,411,161 1,411,400 14,330,000 128,028,690 \$1,692,008,592 360,343,000  \$2,052,351,592  \$190,822,648 334,018,554 37,349,388  556,131,615	2019 Budget  \$817,993,520  187,095,619  \$,862,200 214,004,263 31,613,073 199,856,558 16,145,648 117,336,637 801,700 15,570,000 121,570,007 \$1,730,849,225 299,762,600  \$2,030,611,825  \$198,906,444 345,554,324 37,103,129  562,454,284	Percent Change  5.2%  0.3% 5.4% 5.4% 5.4% 6-1.8% -2.2% 2.6% -43.2% 8.7% -5.0% 2.3% -16.8% 1.1%  4.2% 3.5% -0.7% 1.19% 13.9% 2.5% 4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2018 Revised Budget  \$11,526,252 475,745 101,250 2,099,664 1,350,198 8,687,790 381,746 2,299,308 7,500 184,900 514,957 \$27,629,310 296,160 \$27,925,470  \$5,048,148 3,986,825 3,416,965 937,821 5,139,261	2019 Budget \$11,680,558 474,045 102,500 2,561,736 1,476,121 10,024,385 2,357,380 7,700 210,400 417,115 \$29,311,940 2,914,430 \$32,226,370  \$5,357,106 4,323,483 3,588,319 937,127 5,460,705	Percent Change  1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2018 Revised Budget  \$777,604,263	2019 Budget  \$817,993,520  187,095,619  \$,862,200 214,004,263 31,613,073 199,856,558 16,145,648 117,336,637 801,700 15,570,000 121,570,007 \$1,730,849,225 299,762,600  \$2,030,611,825  \$198,906,444 345,554,324 37,103,129  562,454,284 124,193,018 88,395,565 579,429 16,825,123	Percent Change  5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2018 Revised Budget  \$11,526,252	2019 Budget  \$11,680,558  474,045   102,500 2,561,736 1,476,121 10,024,385   2,357,380 7,700 210,400 417,115 \$29,311,940   2,914,430   \$32,226,370  \$5,357,106 4,323,483 3,588,319 937,127 5,460,705 1,286,292 95,452	Percent Change  1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2018 Revised Budget  \$777,604,263	2019 Budget  \$817,993,520  187,095,619  8,862,200 214,004,263 31,613,073 199,856,558 16,145,648 117,336,637 801,700 121,570,000 121,570,000 \$1,730,849,225 299,762,600  \$2,030,611,825  \$198,906,444 345,554,324 37,103,129 562,454,284 124,193,018 88,395,565 579,429 16,825,123 55,249,530	Percent Change  5.2%  0.3% 3.4% 5.4% -1.8% -2.2% -25.2% 2.6% 8.7% -5.0% 2.3% -16.8%1.1%  4.2% 3.5% -0.7% 13.9% 2.5% 4.0% -1.1% -65.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2018 Revised Budget  \$11,526,252 475,745 101,250 2,099,664 1,350,198 8,687,790 381,746 2,299,308 7,500 184,900 514,957 \$27,629,310 296,160 \$27,925,470  \$5,048,148 3,986,825 3,416,965 937,821 5,139,261 1,179,227 93,952 201,248 100,637	2019 Budget \$11,680,558 474,045 102,500 2,561,736 1,476,121 10,024,385 2,357,380 7,700 210,400 417,115 \$29,311,940 2,914,430 \$32,226,370  \$5,357,106 4,323,483 3,588,319 937,127 5,460,705 1,286,292 95,452 207,792 358,506	Percent Change  1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Samitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2018 Revised Budget  \$777,604,263	2019 Budget  \$817,993,520  187,095,619  8,862,200 214,004,263 31,613,073 199,856,558 16,145,648 117,336,637 801,700 121,570,000 121,570,000 \$1,730,849,225 299,762,600  \$2,030,611,825  \$198,906,444 345,554,324 37,103,129 562,454,284 124,193,018 88,395,565 579,429 16,825,123 55,249,530 \$1,429,260,846	Percent Change  5.2%  0.3% 3.4% 5.4% -1.8% -2.2% -25.2% 2.6% 8.7% -5.0% 2.3% -16.8%1.1%  4.2% 3.5% -0.7% -1.1% 13.9% 2.5% 4.0% -1.11% -65.0% -4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2018 Revised Budget  \$11,526,252 475,745 101,250 2,099,664 1,350,198 8,687,790 381,746 2,299,308 7,500 184,900 514,957 \$27,629,310 296,160 \$27,925,470  \$5,048,148 3,986,825 3,416,965 937,821 5,139,261 1,179,227 93,952 201,248 100,637 \$20,104,084	2019 Budget  \$11,680,558  474,045   102,500 2,561,736 1,476,121 10,024,385   2,357,380 7,700 210,400 417,115  \$29,311,940   2,914,430  \$5,357,106 4,323,483 3,588,319 937,127 5,460,705 1,286,292 95,452 207,792 358,506   \$21,614,782	Percent Change  1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2018 Revised Budget  \$777,604,263	2019 Budget  \$817,993,520  187,095,619  8,862,200 214,004,263 31,613,073 199,856,558 16,145,648 117,336,637 801,700 121,570,000 121,570,000 \$1,730,849,225 299,762,600  \$2,030,611,825  \$198,906,444 345,554,324 37,103,129 562,454,284 124,193,018 88,395,565 579,429 16,825,123 55,249,530 \$1,429,260,846 14,214,196	Percent Change  5.2%  0.3%   3.4%  5.4%  -1.8%  -2.2%  2.6%  -3.2%  8.7%  -5.0%  2.3%  -16.8%   -1.1%  4.2%  3.5%  -0.7%   1.196  4.9%  4.0%  4.0%  4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2018 Revised Budget  \$11,526,252 475,745 101,250 2,099,664 1,350,198 8,687,790 381,746 2,299,308 7,500 184,900 514,957 \$27,629,310 296,160 \$227,925,470  \$5,048,148 3,986,825 3,416,965 937,821 5,139,261 1,179,227 93,952 201,248 100,637 \$20,104,084 5,287,342	2019 Budget  \$11,680,558  474,045 102,500 2,561,736 1,476,121 10,024,385 2,357,380 7,700 210,400 417,115  \$29,311,940 \$32,226,370  \$5,357,106 4,323,483 3,588,319 937,127 5,460,705 1,286,292 95,452 207,792 358,506 \$21,614,782 8,780,790	Percent Change  1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2018 Revised Budget  \$777,604,263	2019 Budget  \$817,993,520  187,095,619  8,862,200 214,004,263 31,613,073 199,856,558 16,145,648 117,336,637 801,700 121,570,000 121,570,000 \$1,730,849,225 299,762,600  \$2,030,611,825  \$198,906,444 345,554,324 37,103,129  562,454,284 124,193,018 88,395,565 579,429 16,825,123 55,249,530 \$1,429,260,846 14,214,196 470,644,000	Percent Change  5.2%  0.3% 3.4% 5.4% 5.4% 6.2.2% -25.2% 2.6% -43.2% 8.7% -5.0% 2.3% -16.8%1.1%  4.2% 3.5% -0.7% 1.1% 13.9% 2.5% 4.0% -4.0% 4.2% 8.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2018 Revised Budget  \$11,526,252	2019 Budget  \$11,680,558  474,045 102,500 2,561,736 1,476,121 10,024,385 2,357,380 7,700 210,400 417,115  \$29,311,940 2,914,430 \$32,226,370  \$5,357,106 4,323,483 3,588,319 937,127 5,460,705 1,286,292 95,452 207,792 358,506 \$21,614,782 8,780,790 869,829	Percent Change  1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2018 Revised Budget  \$777,604,263	2019 Budget  \$817,993,520  187,095,619  8,862,200 214,004,263 31,613,073 199,856,558 16,145,648 117,336,637 801,700 15,570,000 121,570,007 \$1,730,849,225 299,762,600  \$2,030,611,825  \$198,906,444 345,554,324 37,103,129 562,454,284 124,193,018 88,395,565 579,429 16,825,123 55,249,530 \$1,429,260,846 14,214,196 470,644,000 70,850,000	Percent Change  5.2%  0.3% 5.4% 5.4% 5.4% 6.1.8% -2.29% -25.2% 2.6% -43.29% 8.7% -5.0% 2.3% -16.8%1.11%  4.29% 3.59% -0.7% 1.11% 13.9% 2.5% 4.0% 4.0% 4.0% 4.29% 8.6% 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2018 Revised Budget  \$11,526,252	2019 Budget  \$11,680,558  474,045 102,500 2,561,736 1,476,121 10,024,385 2,357,380 7,700 210,400 417,115 \$29,311,940 2,914,430 \$32,226,370  \$5,357,106 4,323,483 3,588,319 937,127 5,460,705 1,286,292 95,452 207,792 358,506 \$21,614,782 8,780,790 869,829 966,000	Percent Change  1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2018 Revised Budget  \$777,604,263	2019 Budget  \$817,993,520  187,095,619  8,862,200 214,004,263 31,613,073 199,856,558 16,145,648 117,336,637 801,700 121,570,000 121,570,000 \$1,730,849,225 299,762,600  \$2,030,611,825  \$198,906,444 345,554,324 37,103,129  562,454,284 124,193,018 88,395,565 579,429 16,825,123 55,249,530 \$1,429,260,846 14,214,196 470,644,000	Percent Change  5.2%  0.3% 5.4% 5.4% 5.4% 6.1.8% -2.296 -25.2% 2.6% -43.296 -43.296 -16.8%1.1%  4.2% 3.5% -0.7% 1.11% 13.9% 2.5% 4.0% -1.1% -65.0% -4.0% 4.2% 8.6% 5.0% -6.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2018 Revised Budget  \$11,526,252	2019 Budget  \$11,680,558  474,045 102,500 2,561,736 1,476,121 10,024,385 2,357,380 7,700 210,400 417,115  \$29,311,940 2,914,430 \$32,226,370  \$5,357,106 4,323,483 3,588,319 937,127 5,460,705 1,286,292 95,452 207,792 358,506 \$21,614,782 8,780,790 869,829	Percent Change  1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2018 Revised Budget  \$777,604,263	2019 Budget  \$817,993,520  187,095,619  8,862,200 214,004,263 31,613,073 199,856,558 16,145,648 117,336,637 801,700 15,570,000 121,570,007 \$1,730,849,225 299,762,600  \$2,030,611,825  \$198,906,444 345,554,324 37,103,129 562,454,284 124,193,018 88,395,565 579,429 16,825,123 55,249,530 \$1,429,260,846 14,214,196 470,644,000 70,850,000	Percent Change  5.2%  0.3% 5.4% 5.4% 5.4% 6.4.8% -2.296 -25.2% 2.6% -43.296 -43.296 -16.8%1.1%  4.2% 3.5% -0.7% 1.19% 13.9% 2.5% 4.0% -1.19% -65.0% -4.0% 4.2% 8.6% 5.0% -6.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2018 Revised Budget  \$11,526,252	2019 Budget  \$11,680,558  474,045 102,500 2,561,736 1,476,121 10,024,385 2,357,380 7,700 210,400 417,115 \$29,311,940 2,914,430 \$32,226,370  \$5,357,106 4,323,483 3,588,319 937,127 5,460,705 1,286,292 95,452 207,792 358,506 \$21,614,782 8,780,790 869,829 966,000	Percent Change  1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	2018 Revised Budget  \$777,604,263  186,515,004  8,571,200 202,959,475 32,203,561 204,380,120 21,593,718 114,411,161 1,411,400 14,330,000 128,028,690 \$1,692,008,592 360,343,000  \$2,052,351,592  \$190,822,648 334,018,554 37,349,388  556,131,615 108,989,864 86,231,436 556,929 17,011,125 157,749,264 \$1,488,860,823 13,635,593 433,368,226 67,496,978 48,989,972	2019 Budget  \$817,993,520  187,095,619  \$,862,200 214,004,263 31,613,073 199,856,558 16,145,648 117,336,637 801,700 15,570,000 121,570,007 \$1,730,849,225 299,762,600  \$2,030,611,825  \$198,906,444 345,554,324 37,103,129 562,454,284 124,193,018 88,395,565 579,429 16,825,123 55,249,530 \$1,429,260,846 14,214,196 470,644,000 70,850,000 45,642,783	Percent Change  5.2%  0.3% 3.4% 5.4% -1.8% -2.2% -25.2% -25.2% -25.2% -3.2% -5.0% -3.3% -16.8%1.1%  4.2% 3.5% -0.7% 13.9% -0.7% 4.0% -1.1% -65.0% -4.0% -1.1% -65.0% -6.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	2018 Revised Budget  \$11,526,252 475,745 101,250 2,099,664 1,350,198 8,687,790 381,746 2,299,308 7,500 184,900 514,957 \$27,629,310 296,160 \$27,925,470  \$5,048,148 3,986,825 3,416,965 937,821 5,139,261 1,179,227 93,952 201,248 100,637 \$20,104,084 5,287,342 1,148,797 913,500 471,747	2019 Budget \$11,680,558 474,045 102,500 2,561,736 1,476,121 10,024,385 2,357,380 7,700 210,400 417,115 \$29,311,940 2,914,430 \$32,226,370  \$5,357,106 4,323,483 3,588,319 937,127 5,460,705 1,286,292 95,452 207,792 358,506 \$21,614,782 8,780,790 869,829 966,000 417,754	Percent Change  1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2018 Revised Budget  \$777,604,263	2019 Budget  \$817,993,520  187,095,619  8,862,200 214,004,263 31,613,073 199,856,558 16,145,648 117,336,637 801,700 15,570,000 121,570,007 \$1,730,849,225 299,762,600  \$2,030,611,825  \$198,906,444 345,554,324 37,103,129  562,454,284 124,193,018 88,395,565 579,429 16,825,123 55,249,530 \$1,429,260,846 14,214,196 470,644,000 70,850,000 45,642,783	Percent Change  5.2%  0.3% 5.4% 5.4% 5.4% 6.4.8% -2.296 -25.2% 2.6% -43.296 -43.296 -16.8%1.1%  4.2% 3.5% -0.7% 1.19% 13.9% 2.5% 4.0% -1.19% -65.0% -4.0% 4.2% 8.6% 5.0% -6.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2018 Revised Budget  \$11,526,252 475,745 101,250 2,099,664 1,350,198 8,687,790 381,746 2,299,308 7,500 184,900 514,957 \$27,629,310 296,160 \$27,925,470  \$5,048,148 3,986,825 3,416,965 937,821 5,139,261 1,179,227 93,952 201,248 100,637 \$20,104,084 5,287,342 1,148,797 913,500 471,747	2019 Budget  \$11,680,558  474,045 102,500 2,561,736 1,476,121 10,024,385 2,357,380 7,700 210,400 417,115 \$29,311,940 2,914,430 \$32,226,370  \$5,357,106 4,323,483 3,588,319 937,127 5,460,705 1,286,292 95,452 207,792 358,506 \$21,614,782 8,780,790 869,829 966,000 417,754	Percent Change  1.3%

Name of County: <b>Hubbard</b>				Name of County: Isanti			
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
	2018 Revised	2019	Percent		2018 Revised	2019	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes Tax Increments	\$13,192,189	\$13,898,349	5.4%	Property Taxes Tax Increments	\$20,580,770 	\$21,771,679 	5.8%
All Other Taxes	2,157,743	2,088,343	-3.2%	All Other Taxes	561,856	588,000	4.7%
Special Assessments	3,100,000	3,150,000	1.6%	Special Assessments			
Licenses and Permits	141,203	150,947	6.9%	Licenses and Permits	481,700	510,400	6.0%
Federal Grants State General Purpose Aid	3,832,357 847,014	2,205,259 858,060	-42.5% 1.3%	Federal Grants State General Purpose Aid	5,066,364 2,343,008	5,389,339 2,442,354	6.4% 4.2%
State Categorical Aid	7,220,244	7,824,348	8.4%	State Categorical Aid	12,049,679	12,563,346	4.3%
Grants from County/Other Local Units	170,100	2 500 207	-100.0%	Grants from County/Other Local Units	5,500	5,500	4.00/
Charges for Services Fines and Forfeits	3,829,403 728,830	3,500,307 491,200	-8.6% -32.6%	Charges for Services Fines and Forfeits	2,220,749 39,900	2,132,760 32,700	-4.0% -18.0%
Interest on Investments	564,281	701,681	24.3%	Interest on Investments	105,000	120,000	14.3%
All Other Revenues	4,732,888	4,026,932	-14.9%	All Other Revenues	1,543,641	1,717,752	11.3%
Total Revenues	\$40,516,252 	\$38,895,426	-4.0% 	Total Revenues	\$44,998,167 	\$47,273,830	5.1%
Proceeds from Bond Sales Other Financing Sources				Proceeds from Bond Sales Other Financing Sources			
Transfers from Other Funds	16,933		-100.0%	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	\$40,533,185	\$38,895,426	-4.0%	<b>Total Revenues and Other Sources</b>	\$44,998,167	\$47,273,830	5.1%
Current Expenditures	\$10,045,537	60 021 529	1.20/	Current Expenditures	\$8,394,094	P9 657 470	2 10/
General Government Public Safety	6,073,192	\$9,921,538 6,424,380	-1.2% 5.8%	General Government Public Safety	9,032,025	\$8,657,479 9,307,826	3.1% 3.1%
Streets and Highways (excluding Const.)	5,614,286	5,313,801	-5.4%	Streets and Highways (excluding Const.)	3,285,995	3,483,958	6.0%
Sanitation	4,371,728	3,493,265	-20.1%	Sanitation			
Human Services Health	8,534,984	8,267,654	-3.1%	Human Services Health	13,679,222 1,570,285	14,223,492 1,704,536	4.0% 8.5%
Culture and Recreation	549,088	615,762	12.1%	Culture and Recreation	614,791	720,326	8.5% 17.2%
Conservation of Natural Resources	1,070,405	1,007,378	-5.9% 20.0%	Conservation of Natural Resources	324,605	368,414	13.5%
Economic Development and Housing All Other Current Expenditures	60,000	72,000	20.0%	Economic Development and Housing All Other Current Expenditures	53,370 2,296,124	161,500 1,996,892	202.6% -13.0%
Total Current Expenditures	\$36,319,220	\$35,115,778	-3.3%	Total Current Expenditures	\$39,250,511	\$40,624,423	3.5%
Streets and Highways Capital Outlay	5,822,752	5,634,835	-3.2%	Streets and Highways Capital Outlay	3,898,305	4,706,089	20.7%
All Other Capital Outlay	125,000		-100.0%	All Other Capital Outlay	677,367	624,002	-7.9%
Debt Service - Principal	49,200		-100.0%	Debt Service - Principal	1,000,000	1,015,000	1.5%
Interest and Fiscal Charges	4.6.000			Interest and Fiscal Charges	282,320	216,651	-23.3%
Other Financing Uses Transfers to Other Funds	16,933	16,933		Other Financing Uses Transfers to Other Funds			
Total Expenditures and Other Uses	\$42,333,105	\$40,767,546	-3.7%	Total Expenditures and Other Uses	\$45,108,503	\$47,186,165	4.6%
Total Experiences and other core	4.2,000,100	\$ 10,701,E 10		Total Enpenditures and Other eses	4 10,100,000		
Name of County: Itasca				Name of County: Jackson			
Name of County: Itasca Adopted budgets for the following funds: GF		DS: Yes CP:	Yes	Name of County: <b>Jackson</b> Adopted budgets for the following funds: GF:		DS: Yes CP:	No
•	2018 Revised	2019	Percent		2018 Revised	2019	Percent
Adopted budgets for the following funds: GF Revenues	2018 Revised Budget	2019 Budget	Percent Change	Adopted budgets for the following funds: GF:	2018 Revised Budget	2019 Budget	Percent Change
Adopted budgets for the following funds: GF  Revenues Property Taxes	2018 Revised	2019	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2018 Revised Budget \$10,246,736	2019 Budget \$10,346,292	Percent Change
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments	2018 Revised Budget	2019 Budget	Percent Change	Adopted budgets for the following funds: GF:	2018 Revised Budget	2019 Budget	Percent Change
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2018 Revised Budget \$39,590,080	2019 Budget \$41,141,259	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2018 Revised Budget \$10,246,736	2019 Budget \$10,346,292	Percent Change
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2018 Revised Budget \$39,590,080  35,000 994,721 595,500	2019 Budget \$41,141,259 40,000 1,102,483 625,500	Percent Change 3.9%  14.3% 10.8% 5.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2018 Revised Budget \$10,246,736  359,600  15,900	2019 Budget \$10,346,292 356,400  17,170	Percent Change 1.0%  -0.9%  8.0%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2018 Revised Budget \$39,590,080 	2019 Budget \$41,141,259 40,000 1,102,483 625,500 37,078,710	Percent Change 3.9% 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2018 Revised Budget \$10,246,736  359,600  15,900 14,000	2019 Budget \$10,346,292 	Percent Change 1.0%  -0.9%  8.0% 28.6%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2018 Revised Budget \$39,590,080  35,000 994,721 595,500	2019 Budget \$41,141,259 40,000 1,102,483 625,500	Percent Change 3.9%  14.3% 10.8% 5.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2018 Revised Budget \$10,246,736  359,600  15,900	2019 Budget \$10,346,292 356,400  17,170	Percent Change 1.0%  -0.9%  8.0%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2018 Revised Budget \$39,590,080  35,000 994,721 595,500 36,532,179 4,904,561 48,916,064 1,932,598	2019 Budget \$41,141,259 40,000 1,102,483 625,500 37,078,710 4,563,600 49,611,623 1,937,643	Percent Change 3.9% 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2018 Revised Budget \$10,246,736  359,600  15,900 14,000 517,632 5,523,797	2019 Budget \$10,346,292  356,400  17,170 18,000 517,661 5,867,689	Percent Change 1.0%  -0.9%  8.0% 28.6% 0.0% 6.2%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2018 Revised Budget \$39,590,080  35,000 994,721 595,500 36,532,179 4,904,561 48,916,064 1,932,598 671,500	2019 Budget \$41,141,259 40,000 1,102,483 625,500 37,078,710 4,563,600 49,611,623 1,937,643 696,500	Percent Change 3.9% 14.3% 10.8% 5.0% 1.5% -7.0% 1.4% 0.3% 3.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2018 Revised Budget \$10,246,736  359,600  15,900 14,000 517,632 5,523,797  1,305,127	2019 Budget \$10,346,292 356,400  17,170 18,000 517,661 5,867,689  1,331,056	Percent Change 1.0%  -0.9%  8.0% 28.6% 0.0% 6.2%  2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2018 Revised Budget \$39,590,080  35,000 994,721 595,500 36,532,179 4,904,561 48,916,064 1,932,598	2019 Budget \$41,141,259 40,000 1,102,483 625,500 37,078,710 4,563,600 49,611,623 1,937,643	Percent Change 3.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2018 Revised Budget \$10,246,736  359,600  15,900 14,000 517,632 5,523,797	2019 Budget \$10,346,292  356,400  17,170 18,000 517,661 5,867,689	Percent Change 1.0%  -0.9%  8.0% 28.6% 0.0% 6.2%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2018 Revised Budget \$39,590,080 35,000 994,721 595,500 36,532,179 4,904,561 48,916,064 1,932,598 671,500 3,037,274 500,000 889,200	2019 Budget \$41,141,259 	Percent Change 3.9% 14.3% 10.8% 5.0% 1.5% -7.0% 1.4% 0.3% 3.7% 2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2018 Revised Budget \$10,246,736  359,600  15,900 14,000 517,632 5,523,797  1,305,127 3,000 106,760 2,286,195	2019 Budget \$10,346,292  356,400  17,170 18,000 517,661 5,867,689  1,331,056 23,200 121,043 2,451,920	Percent Change  1.0%0.9% 8.0% 28.6% 0.0% 6.2% 2.0% 673.3% 13.4% 7.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2018 Revised Budget \$39,590,080 35,000 994,721 595,500 36,532,179 4,904,561 48,916,064 1,932,598 671,500 3,037,274 500,000 889,200 \$138,598,677	2019 Budget \$41,141,259 	Percent Change 3.9% 10.8% 5.0% -7.0% 1.4% 0.3% 2.6% 100.0% -1.2% 2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2018 Revised Budget \$10,246,736 359,600 15,900 14,000 517,632 5,523,797 1,305,127 3,000 106,760 2,286,195 \$20,378,747	2019 Budget \$10,346,292  356,400  17,170 18,000 517,661 5,867,689  1,331,056 23,200 121,043 2,451,920 \$21,050,431	Percent Change  1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2018 Revised Budget \$39,590,080 35,000 994,721 595,500 36,532,179 4,904,561 48,916,064 1,932,598 671,500 3,037,274 500,000 889,200 \$138,598,677	2019 Budget \$41,141,259 40,000 1,102,483 625,500 37,078,710 4,563,600 49,611,623 1,937,643 696,500 3,116,386 1,000,000 878,700 \$141,792,404	Percent Change 3.9% 10.8% 5.0% 1.5% -7.0% 1.4% 0.3% 3.7% 2.6% 100.0% -1.2% 2.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2018 Revised Budget \$10,246,736 359,600 15,900 14,000 517,632 5,523,797 1,305,127 3,000 106,760 2,286,195 \$20,378,747	2019 Budget \$10,346,292  356,400  17,170 18,000 517,661 5,867,689  1,331,056 23,200 121,043 2,451,920 \$21,050,431	Percent Change  1.0%0.9% 8.0% 28.6% 0.0% 6.2% 2.0% 673.3% 13.4% 7.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2018 Revised Budget \$39,590,080 35,000 994,721 595,500 36,532,179 4,904,561 48,916,064 1,932,598 671,500 3,037,274 500,000 889,200 \$138,598,677	2019 Budget \$41,141,259 	Percent Change 3.9% 10.8% 5.0% 1.5% -7.0% 1.4% 0.3% 3.7% 2.6% 100.0% -1.2% 2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2018 Revised Budget \$10,246,736 359,600 15,900 14,000 517,632 5,523,797 1,305,127 3,000 106,760 2,286,195 \$20,378,747	2019 Budget \$10,346,292  356,400  17,170 18,000 517,661 5,867,689  1,331,056 23,200 121,043 2,451,920 \$21,050,431	Percent Change  1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2018 Revised Budget \$39,590,080 35,000 994,721 595,500 36,532,179 4,904,561 48,916,064 1,932,598 671,500 3,037,274 500,000 889,200 \$138,598,677 12,879,269	2019 Budget \$41,141,259  40,000 1,102,483 625,500 37,078,710 4,563,600 49,611,623 1,937,643 696,500 3,116,386 1,000,000 878,700 \$141,792,404	Percent Change 3.9% 10.8% 5.0% 1.5% -7.0% 1.4% 0.3% 3.7% 2.6% 100.0% -1.2% 2.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2018 Revised Budget \$10,246,736 359,600 15,900 14,000 517,632 5,523,797 1,305,127 3,000 106,760 2,286,195 \$20,378,747	2019 Budget \$10,346,292  356,400  17,170 18,000 517,661 5,867,689  1,331,056 23,200 121,043 2,451,920 \$21,050,431	Percent Change  1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2018 Revised Budget  \$39,590,080 35,000 994,721 595,500 36,532,179 4,904,561 48,916,064 1,932,598 671,500 3,037,274 500,000 889,200 \$138,598,677 12,879,269 \$151,477,946	2019 Budget \$41,141,259 	Percent Change 3.9% 10.8% 5.0% 1.5% -7.0% 1.4% 0.3% 3.7% 2.6% 100.0% -1.2% 2.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2018 Revised Budget  \$10,246,736 359,600 15,900 14,000 517,632 5,523,797 1,305,127 3,000 106,760 2,286,195 \$20,378,747 \$20,378,747	2019 Budget \$10,346,292  356,400  17,170 18,000 517,661 5,867,689  1,331,056 23,200 121,043 2,451,920 \$21,050,431	Percent Change  1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2018 Revised Budget  \$39,590,080 35,000 994,721 595,500 36,532,179 4,904,561 48,916,064 1,932,598 671,500 3,037,274 500,000 889,200 \$138,598,677 12,879,269 \$151,477,946	2019 Budget \$41,141,259 40,000 1,102,483 625,500 37,078,710 4,563,600 49,611,623 1,937,643 696,500 3,116,386 1,000,000 878,700 \$141,792,404 	Percent Change 3.9% 10.8% 5.0% 1.5% -7.0% 1.4% 0.3% 3.7% 2.6% 100.0% -1.2% 2.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2018 Revised Budget  \$10,246,736 359,600 15,900 14,000 517,632 5,523,797 1,305,127 3,000 106,760 2,286,195 \$20,378,747 \$20,378,747 \$3,354,275	2019 Budget \$10,346,292 356,400 17,170 18,000 517,661 5,867,689 1,331,056 23,200 121,043 2,451,920 \$21,050,431 \$21,050,431 \$3,559,409	Percent Change  1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2018 Revised Budget  \$39,590,080   35,000  994,721  595,500  36,532,179  4,904,561  48,916,064  1,932,598  671,500  3,037,274  500,000  889,200  \$138,598,677   12,879,269  \$11,688,096  11,926,108	2019 Budget \$41,141,259 	Percent Change 3.9% 10.8% 5.0% 1.5% -7.0% 1.44% 0.33% 3.7% 2.6% 100.0% -1.22% 2.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2018 Revised Budget  \$10,246,736 359,600 15,900 14,000 517,632 5,523,797 1,305,127 3,000 106,760 2,286,195 \$20,378,747 \$20,378,747  \$3,354,275 3,260,610	2019 Budget \$10,346,292 356,400 17,170 18,000 517,661 5,867,689 1,331,056 23,200 121,043 2,451,920 \$21,050,431 \$21,050,431 \$3,559,409 3,357,456	Percent Change  1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2018 Revised Budget  \$39,590,080 35,000 994,721 595,500 36,532,179 4,904,561 48,916,064 1,932,598 671,500 3,037,274 500,000 889,200 \$138,598,677 12,879,269 \$151,477,946	2019 Budget \$41,141,259 40,000 1,102,483 625,500 37,078,710 4,563,600 49,611,623 1,937,643 696,500 3,116,386 1,000,000 878,700 \$141,792,404 	Percent Change 3.9% 10.8% 5.0% 1.5% -7.0% 1.4% 0.3% 3.7% 2.6% 100.0% -1.2% 2.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2018 Revised Budget  \$10,246,736 359,600 15,900 14,000 517,632 5,523,797 1,305,127 3,000 106,760 2,286,195 \$20,378,747 \$20,378,747 \$3,354,275	2019 Budget \$10,346,292 356,400 17,170 18,000 517,661 5,867,689 1,331,056 23,200 121,043 2,451,920 \$21,050,431 \$21,050,431 \$3,559,409	Percent Change  1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2018 Revised Budget  \$39,590,080 35,000 994,721 595,500 36,532,179 4,904,561 48,916,064 1,932,598 671,500 3,037,274 500,000 889,200 \$138,598,677 12,879,269 \$151,477,946  \$11,688,096 11,926,108 12,630,949 1,678,603 24,279,348	2019 Budget  \$41,141,259  40,000 1,102,483 625,500 37,078,710 4,563,600 49,611,623 1,937,643 696,500 3,116,386 1,000,000 878,700 \$141,792,404 11,181,349 \$152,973,753  \$11,926,712 13,181,848 12,549,796 1,803,983 26,059,605	Percent Change 3.9% 10.8% 5.0% 1.5% -7.0% 1.44% 0.3% 3.7% 2.6% 100.0% -1.2% 2.3%13.2% 1.0% 2.0% 10.5% -0.6% 7.5% 7.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2018 Revised Budget  \$10,246,736 359,600 15,900 14,000 517,632 5,523,797 1,305,127 3,000 106,760 2,286,195 \$20,378,747 \$20,378,747  \$3,354,275 3,260,610 3,169,000 254,569 2,940,217	2019 Budget \$10,346,292 356,400 17,170 18,000 517,661 5,867,689 1,331,056 23,200 121,043 2,451,920 \$21,050,431 \$21,050,431 \$3,559,409 3,357,456 3,292,300 238,588 2,751,815	Percent Change  1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2018 Revised Budget  \$39,590,080 35,000 994,721 595,500 36,532,179 4,904,561 48,916,064 1,932,598 671,500 3,037,274 500,000 889,200  \$138,598,677 12,879,269 \$151,477,946  \$11,688,096 11,926,108 12,630,949 1,678,603 24,279,348 60,000,000	2019 Budget  \$41,141,259  40,000 1,102,483 625,500 37,078,710 4,563,600 49,611,623 1,937,643 696,500 3,116,386 1,000,000 878,700 \$141,792,404 11,181,349 \$152,973,753  \$11,926,712 13,181,848 12,549,796 1,803,983 26,059,605 60,000,000	Percent Change  3.9%  10.8% 5.0% 1.5% -7.0% 1.44% 0.33% 3.7% 2.6% 100.0% -1.22% 2.3%13.22% 1.0%  2.0% 10.5% -0.6% 7.5% 7.5% 7.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2018 Revised Budget  \$10,246,736 359,600 15,900 14,000 517,632 5,523,797 1,305,127 3,000 106,760 2,286,195 \$20,378,747 \$20,378,747  \$3,354,275 3,260,610 3,169,000 254,569 2,940,217 93,104	2019 Budget \$10,346,292 356,400 17,170 18,000 517,661 5,867,689 1,331,056 23,200 121,043 2,451,920 \$21,050,431 \$21,050,431 \$3,559,409 3,357,456 3,292,300 238,588 2,751,815 105,087	Percent Change  1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2018 Revised Budget  \$39,590,080   35,000  994,721  595,500  36,532,179  4,904,561  48,916,064  1,932,598  671,500  3,037,274  500,000  889,200  \$138,598,677   12,879,269  \$11,688,096  11,926,108  12,630,949  1,678,603  24,279,348  60,000,000  763,909  2,903,752	2019 Budget  \$41,141,259  40,000 1,102,483 625,500 37,078,710 4,563,600 49,611,623 1,937,643 696,500 3,116,386 1,000,000 878,700 \$141,792,404 11,181,349 \$152,973,753  \$11,926,712 13,181,848 12,549,796 1,803,983 26,059,605 60,000,000 766,966 3,170,861	Percent Change  3.9%  14.3% 10.8% 5.0% 1.5% -7.0% 1.4% 0.39% 3.7% 2.6% 100.0% -1.2% 2.3%13.2% 1.0%  2.0% 10.5% -0.6% 7.5% 7.3% 0.4% 9.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2018 Revised Budget  \$10,246,736 359,600 15,900 14,000 517,632 5,523,797 1,305,127 3,000 106,760 2,286,195 \$20,378,747 \$20,378,747  \$3,354,275 3,260,610 3,169,000 254,569 2,940,217 93,104 995,171 552,708	2019 Budget \$10,346,292 356,400 17,170 18,000 517,661 5,867,689 1,331,056 23,200 121,043 2,451,920 \$21,050,431 \$21,050,431 \$3,559,409 3,357,456 3,292,300 238,588 2,751,815 105,087 1,052,711 561,492	Percent Change  1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2018 Revised Budget  \$39,590,080 35,000 994,721 595,500 36,532,179 4,904,561 48,916,064 1,932,598 671,500 3,037,274 500,000 889,200 \$138,598,677 12,879,269 \$151,477,946  \$11,688,096 11,926,108 12,630,949 1,678,603 24,279,348 60,000,000 763,909 2,903,752 135,000	2019 Budget  \$41,141,259  40,000 1,102,483 625,500 37,078,710 4,563,600 49,611,623 1,937,643 696,500 3,116,386 1,000,000 878,700 \$141,792,404  11,181,349 \$152,973,753  \$11,926,712 13,181,848 12,549,796 1,803,983 26,059,605 60,000,000 766,966 3,170,861 155,000	Percent Change  3.9%  10.8%  5.0%  7.0%  1.4%  0.3%  3.7%  2.6%  100.0%  -1.2%  2.3%   -13.2%  1.0%  2.0%  10.5%  7.3%   0.4%  9.2%  14.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Samitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2018 Revised Budget  \$10,246,736 359,600 15,900 14,000 517,632 5,523,797 1,305,127 3,000 106,760 2,286,195 \$20,378,747 \$20,378,747  \$3,354,275 3,260,610 3,169,000 254,569 2,940,217 93,104 995,171 552,708 8,415	2019 Budget \$10,346,292 356,400 17,170 18,000 517,661 5,867,689 1,331,056 23,200 121,043 2,451,920 \$21,050,431 \$21,050,431 \$3,559,409 3,357,456 3,292,300 238,588 2,751,815 105,087 1,052,711 561,492 9,118	Percent Change  1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2018 Revised Budget  \$39,590,080 35,000 994,721 595,500 36,532,179 4,904,561 48,916,064 1,932,598 671,500 3,037,274 500,000 889,200 \$138,598,677 12,879,269 \$151,477,946  \$11,688,096 11,926,108 12,630,949 1,678,603 24,279,348 60,000,000 763,909 2,903,752 135,000 4,445,745	2019 Budget  \$41,141,259  40,000 1,102,483 625,500 37,078,710 4,563,600 49,611,623 1,937,643 696,500 3,116,386 1,000,000 878,700 \$141,792,404 11,181,349 \$152,973,753  \$11,926,712 13,181,848 12,549,796 1,803,983 26,059,605 60,000,000 766,966 3,170,861 155,000 3,693,327	Percent Change  3.9%  10.8% 5.0% 1.5% -7.0% 1.4% 0.39% 2.6% 100.0% -1.2% 2.3%13.2% 1.0%  2.0% 10.5% 7.5% -0.6% 7.5% 7.3% 0.4% 9.29% 14.8% -16.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2018 Revised Budget  \$10,246,736 359,600 15,900 14,000 517,632 5,523,797 1,305,127 3,000 106,760 2,286,195 \$20,378,747 \$20,378,747  \$3,354,275 3,260,610 3,169,000 254,569 2,940,217 93,104 995,171 552,708 8,415 672,938	2019 Budget  \$10,346,292 356,400 17,170 18,000 517,661 5,867,689 1,331,056 23,200 121,043 2,451,920 \$21,050,431 \$21,050,431  \$3,559,409 3,357,456 3,292,300 238,588 2,751,815 105,087 1,052,711 561,492 9,118 647,931	Percent Change  1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2018 Revised Budget  \$39,590,080 35,000 994,721 595,500 36,532,179 4,904,561 48,916,064 1,932,598 671,500 3,037,274 500,000 889,200 \$138,598,677 12,879,269 \$151,477,946  \$11,688,096 11,926,108 12,630,949 1,678,603 24,279,348 60,000,000 763,909 2,903,752 135,000 4,445,745 \$130,451,510	2019 Budget  \$41,141,259  40,000 1,102,483 625,500 37,078,710 4,563,600 49,611,623 1,937,643 696,500 3,116,386 1,000,000 878,700 \$141,792,404  11,181,349 \$152,973,753  \$11,926,712 13,181,848 12,549,796 1,803,983 26,059,605 60,000,000 766,966 3,170,861 155,000	Percent Change  3.9%  10.8% 5.0% 1.5% -7.0% 1.4% 0.3% 3.7% 2.6% 100.0% -1.2% 2.3%13.2% 1.0%  2.0% 10.5% 7.5% 7.5% 7.5% 7.3% 0.4% 9.2% 14.8% -16.9% 2.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2018 Revised Budget  \$10,246,736 359,600 15,900 14,000 517,632 5,523,797 1,305,127 3,000 106,760 2,286,195 \$20,378,747 \$20,378,747  \$3,354,275 3,260,610 3,169,000 254,569 2,940,217 93,104 995,171 552,708 8,415 672,938 \$15,301,007	2019 Budget \$10,346,292 356,400 17,170 18,000 517,661 5,867,689 1,331,056 23,200 121,043 2,451,920 \$21,050,431 \$21,050,431 \$3,559,409 3,357,456 3,292,300 238,588 2,751,815 105,087 1,052,711 561,492 9,118 647,931 \$15,575,907	Percent Change  1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2018 Revised Budget  \$39,590,080 35,000 994,721 595,500 36,532,179 4,904,561 48,916,064 1,932,598 671,500 3,037,274 500,000 889,200 \$138,598,677 12,879,269 \$151,477,946  \$11,688,096 11,926,108 12,630,949 1,678,603 24,279,348 60,000,000 763,909 2,903,752 135,000 4,445,745	2019 Budget  \$41,141,259  40,000 1,102,483 625,500 37,078,710 4,563,600 49,611,623 1,937,643 696,500 3,116,386 1,000,000 878,700 \$141,792,404 11,181,349 \$152,973,753  \$11,926,712 13,181,848 12,549,796 1,803,983 26,059,605 60,000,000 766,966 3,170,861 155,000 3,693,327 \$133,308,098	Percent Change  3.9%  10.8% 5.0% 1.5% -7.0% 1.4% 0.39% 2.6% 100.0% -1.2% 2.3%13.2% 1.0%  2.0% 10.5% 7.5% -0.6% 7.5% 7.3% 0.4% 9.29% 14.8% -16.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2018 Revised Budget  \$10,246,736 359,600 15,900 14,000 517,632 5,523,797 1,305,127 3,000 106,760 2,286,195 \$20,378,747 \$20,378,747  \$3,354,275 3,260,610 3,169,000 254,569 2,940,217 93,104 995,171 552,708 8,415 672,938	2019 Budget  \$10,346,292 356,400 17,170 18,000 517,661 5,867,689 1,331,056 23,200 121,043 2,451,920 \$21,050,431 \$21,050,431  \$3,559,409 3,357,456 3,292,300 238,588 2,751,815 105,087 1,052,711 561,492 9,118 647,931	Percent Change  1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2018 Revised Budget  \$39,590,080 35,000 994,721 595,500 36,532,179 4,904,561 48,916,064 1,932,598 671,500 3,037,274 500,000 889,200  \$138,598,677 12,879,269 \$151,477,946  \$11,688,096 11,926,108 12,630,949 1,678,603 24,279,348 60,000,000 763,909 2,903,752 135,000 4,445,745 \$130,451,510 7,326,827	2019 Budget  \$41,141,259  40,000 1,102,483 625,500 37,078,710 4,563,600 49,611,623 1,937,643 696,500 3,116,386 1,000,000 878,700 \$141,792,404 11,181,349 \$152,973,753  \$11,926,712 13,181,848 12,549,796 1,803,983 26,059,605 66,000,000 766,966 3,170,861 155,000 3,693,327 \$133,308,098 7,357,196	Percent Change  3.9%  14.3% 10.8% 5.0% 1.5% -7.0% 1.49% 2.6% 100.0% -1.2% 2.3%13.2% 1.0%  2.0% 10.5% -0.6% 7.5% 7.3% 9.2% 0.4% 9.2% 0.4% -14.9% 2.2% 0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2018 Revised Budget  \$10,246,736 359,600 15,900 14,000 517,632 5,523,797 1,305,127 3,000 106,760 2,286,195 \$20,378,747 \$20,378,747  \$3,354,275 3,260,610 3,169,000 254,569 2,940,217 93,104 995,171 552,708 8,415 672,938 \$15,301,007 2,116,800	2019 Budget \$10,346,292 356,400 17,170 18,000 517,661 5,867,689 1,331,056 23,200 121,043 2,451,920 \$21,050,431 \$21,050,431 \$3,559,409 3,357,456 3,292,300 238,588 2,751,815 105,087 1,052,711 561,492 9,118 647,931 \$15,575,907 4,362,997 546,200 670,000	Percent Change  1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2018 Revised Budget  \$39,590,080 35,000 994,721 595,500 36,532,179 4,904,561 48,916,064 1,932,598 671,500 3,037,274 500,000 889,200  \$138,598,677 12,879,269 \$151,477,946  \$11,688,096 11,926,108 12,630,949 1,678,603 24,279,348 60,000,000 763,909 2,903,752 135,000 4,445,745 \$130,451,510 7,326,827 820,340	2019 Budget  \$41,141,259  40,000 1,102,483 625,500 37,078,710 4,563,600 49,611,623 1,937,643 696,500 3,116,386 1,000,000 878,700  \$141,792,404 11,181,349 \$152,973,753  \$11,926,712 13,181,848 12,549,796 1,803,983 26,059,605 60,000,000 766,966 3,170,861 155,000 3,693,327 \$133,308,098 7,357,196 1,427,110	Percent Change  3.9%  14.3% 10.8% 5.0% 1.5% -7.0% 1.4% 0.3% 3.7% 2.6% 100.0% -1.2% 2.3%13.2% 1.0%  2.0% 10.5% -0.6% 7.5% 7.3% -14.8% -16.9% 2.2% 0.4% -2.2% 0.4% 74.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2018 Revised Budget  \$10,246,736 359,600 15,900 14,000 517,632 5,523,797 1,305,127 3,000 106,760 2,286,195  \$20,378,747 \$20,378,747  \$3,354,275 3,260,610 3,169,000 254,569 2,940,217 93,104 995,171 552,708 8,415 672,938  \$15,301,007 2,116,800 340,500 655,000 443,723	2019 Budget \$10,346,292 356,400 17,170 18,000 517,661 5,867,689 1,331,056 23,200 121,043 2,451,920 \$21,050,431 \$21,050,431 \$3,559,409 3,357,456 3,292,300 238,588 2,751,815 105,087 1,052,711 561,492 9,118 647,931 \$15,575,907 4,362,997 546,200 670,000 433,385	Percent Change  1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2018 Revised Budget  \$39,590,080 35,000 994,721 595,500 36,532,179 4,904,561 48,916,064 1,932,598 671,500 3,037,274 500,000 889,200 \$138,598,677 12,879,269 \$151,477,946  \$11,688,096 11,926,108 12,630,949 1,678,603 24,279,348 60,000,000 763,909 2,903,752 135,000 4,445,745 \$130,451,510 7,326,827 820,340	2019 Budget  \$41,141,259  40,000 1,102,483 625,500 37,078,710 4,563,600 49,611,623 1,937,643 696,500 3,116,386 1,000,000 878,700 \$141,792,404 11,181,349 \$152,973,753  \$11,926,712 13,181,848 12,549,796 1,803,983 26,059,605 60,000,000 766,966 3,170,861 155,000 3,693,327 \$133,308,098 7,357,196 1,427,110	Percent Change  3.9%  10.8% 5.0% 7.0% 1.4% 0.3% 2.6% 100.0% -1.2% 2.3%13.2% 1.0%  2.0% 10.5% -0.6% 7.5% 7.3% 0.4% 9.2% 14.8% -16.9% 2.2% 0.4% 74.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2018 Revised Budget  \$10,246,736 359,600 15,900 14,000 517,632 5,523,797 1,305,127 3,000 106,760 2,286,195 \$20,378,747 \$20,378,747  \$3,354,275 3,260,610 3,169,000 254,569 2,940,217 93,104 995,171 552,708 8,415 672,938 \$15,301,007 2,116,800 340,500 655,000 443,723	2019 Budget \$10,346,292 356,400 17,170 18,000 517,661 5,867,689 1,331,056 23,200 121,043 2,451,920 \$21,050,431 \$21,050,431 \$3,559,409 3,357,456 3,292,300 238,588 2,751,815 105,087 1,052,711 561,492 9,118 647,931 \$15,575,907 4,362,997 546,200 670,000 433,385	Percent Change  1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2018 Revised Budget  \$39,590,080 35,000 994,721 595,500 36,532,179 4,904,561 48,916,064 1,932,598 671,500 3,037,274 500,000 889,200  \$138,598,677 12,879,269 \$151,477,946  \$11,688,096 11,926,108 12,630,949 1,678,603 24,279,348 60,000,000 763,909 2,903,752 135,000 4,445,745 \$130,451,510 7,326,827 820,340	2019 Budget  \$41,141,259  40,000 1,102,483 625,500 37,078,710 4,563,600 49,611,623 1,937,643 696,500 3,116,386 1,000,000 878,700  \$141,792,404 11,181,349 \$152,973,753  \$11,926,712 13,181,848 12,549,796 1,803,983 26,059,605 60,000,000 766,966 3,170,861 155,000 3,693,327 \$133,308,098 7,357,196 1,427,110	Percent Change  3.9%  14.3% 10.8% 5.0% 1.5% -7.0% 1.4% 0.3% 3.7% 2.6% 100.0% -1.2% 2.3%13.2% 1.0%  2.0% 10.5% -0.6% 7.5% 7.3% -14.8% -16.9% 2.2% 0.4% -2.2% 0.4% 74.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2018 Revised Budget  \$10,246,736 359,600 15,900 14,000 517,632 5,523,797 1,305,127 3,000 106,760 2,286,195  \$20,378,747 \$20,378,747  \$3,354,275 3,260,610 3,169,000 254,569 2,940,217 93,104 995,171 552,708 8,415 672,938  \$15,301,007 2,116,800 340,500 655,000 443,723	2019 Budget \$10,346,292 356,400 17,170 18,000 517,661 5,867,689 1,331,056 23,200 121,043 2,451,920 \$21,050,431 \$21,050,431 \$3,559,409 3,357,456 3,292,300 238,588 2,751,815 105,087 1,052,711 561,492 9,118 647,931 \$15,575,907 4,362,997 546,200 670,000 433,385	Percent Change  1.0%

Name of County: Kanabec				Name of County: Kandiyohi			
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	No	Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes
	2018 Revised	2019	Percent		2018 Revised	2019	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes Tax Increments	\$11,520,608	\$11,821,756	2.6%	Property Taxes Tax Increments	\$31,905,441 	\$33,411,135	4.7%
All Other Taxes	960,300	1,121,500	16.8%	All Other Taxes	341,100	3,137,400	819.8%
Special Assessments	5,000	4,450	-11.0%	Special Assessments	1,202,312	1,211,985	0.8%
Licenses and Permits	96,750	114,800	18.7%	Licenses and Permits	451,200	448,200	-0.7%
Federal Grants	2,955,687 2,651,314	3,149,682 2,967,934	6.6% 11.9%	Federal Grants State General Purpose Aid	2,310,259	2,369,065	2.5%
State General Purpose Aid State Categorical Aid	4,730,268	4,312,847	-8.8%	State General Purpose Aid State Categorical Aid	16,551,339	21,549,106	30.2%
Grants from County/Other Local Units	20,000	28,485	42.4%	Grants from County/Other Local Units	, , , <u></u>	, , ,	
Charges for Services	3,527,109	3,473,911	-1.5%	Charges for Services	15,297,174	13,331,295	-12.9%
Fines and Forfeits	73,914	126,089	70.6%	Fines and Forfeits Interest on Investments	77,000 950,000	73,500 1,100,000	-4.5% 15.8%
Interest on Investments All Other Revenues	1,737,392	1,885,057	8.5%	All Other Revenues	1,802,775	1,496,314	-17.0%
Total Revenues	\$28,278,342	\$29,006,511	2.6%	Total Revenues	\$70,888,600	\$78,128,000	10.2%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources	1,720,027	1,175,800	-31.6%	Other Financing Sources			
Transfers from Other Funds  Total Revenues and Other Sources	462,000	102,000	-77.9%	Transfers from Other Funds  Total Revenues and Other Sources			10.20/
Current Expenditures	\$30,460,369	<u>\$30,284,311</u>	-0.6%	Current Expenditures	\$70,888,600	<u>\$78,128,000</u>	10.2%
General Government	\$5,855,919	\$5,484,574	-6.3%	General Government	\$10,464,700	\$11,024,000	5.3%
Public Safety	6,386,765	6,587,588	3.1%	Public Safety	14,309,200	15,221,600	6.4%
Streets and Highways (excluding Const.)	4,153,162	4,371,562	5.3%	Streets and Highways (excluding Const.)	4,700,000	4,700,000	
Sanitation Human Services	182,234 5,774,891	108,098 6,059,693	-40.7% 4.9%	Sanitation Human Services	17,739,800	18,725,100	5.6%
Health	3,104,691	3,185,101	2.6%	Health	2,530,000	2,592,500	2.5%
Culture and Recreation	164,895	166,368	0.9%	Culture and Recreation	797,800	1,081,900	35.6%
Conservation of Natural Resources Economic Development and Housing	169,367 177,000	168,941 171,768	-0.3% -3.0%	Conservation of Natural Resources Economic Development and Housing	366,000	375,000	2.5%
All Other Current Expenditures				All Other Current Expenditures	4,648,500	3,382,706	-27.2%
Total Current Expenditures	\$25,968,924	\$26,303,693	1.3%	Total Current Expenditures	\$55,556,000	\$57,102,806	2.8%
Streets and Highways Capital Outlay	2,080,000	1,700,000	-18.3%	Streets and Highways Capital Outlay	12,105,500	17,681,300	46.1%
All Other Capital Outlay	963,614	638,032	-33.8%	All Other Capital Outlay	1,075,300	1,062,900	-1.2%
Debt Service - Principal	761,250	1,329,000	74.6% -5.8%	Debt Service - Principal	1,870,000	2,037,000	8.9% -13.4%
Interest and Fiscal Charges	224,581	211,586	-3.6%	Interest and Fiscal Charges	281,800	243,994	-13.470
Other Financing Uses Transfers to Other Funds	462,000	102,000	<b>-</b> 77.9%	Other Financing Uses Transfers to Other Funds			
Total Expenditures and Other Uses	\$30,460,369	\$30,284,311	-0.6%	Total Expenditures and Other Uses	\$70,888,600	\$78,128,000	10.2%
Total Expenditures and Other eses	\$30,400,307	Ψ30,204,311		Total Expenditures and Other eses	\$70,000,000	#70,120,000	
Name of County: Kittson				Name of County: Koochiching			
Name of County: <b>Kittson</b> Adopted budgets for the following funds: GF	Yes SR: Yes	DS: No CP:	No	Name of County: <b>Koochiching</b> Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes
· ·	2018 Revised	2019	Percent	·	2018 Revised	2019	Percent
Adopted budgets for the following funds: GF  Revenues	2018 Revised Budget	2019 Budget	Percent Change	Adopted budgets for the following funds: GF-	2018 Revised Budget	2019 Budget	Percent Change
Adopted budgets for the following funds: GF  Revenues Property Taxes	2018 Revised Budget \$3,767,791	2019 Budget \$3,805,457	Percent Change	Adopted budgets for the following funds: GF-  Revenues Property Taxes	2018 Revised	2019	Percent Change 4.4%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments	2018 Revised Budget \$3,767,791	2019 Budget \$3,805,457	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2018 Revised Budget \$4,277,600	2019 Budget \$4,466,000	Percent Change 4.4%
Adopted budgets for the following funds: GF  Revenues Property Taxes	2018 Revised Budget \$3,767,791	2019 Budget \$3,805,457	Percent Change	Adopted budgets for the following funds: GF-  Revenues Property Taxes	2018 Revised Budget	2019 Budget	Percent Change 4.4%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2018 Revised Budget \$3,767,791  48,737 139,149 10,500	2019 Budget \$3,805,457 48,800 175,266 9,000	Percent Change 1.0%  0.1% 26.0% -14.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2018 Revised Budget \$4,277,600  340,000 223,650 13,200	2019 Budget \$4,466,000 334,900 407,830 29,550	Percent Change 4.4%  -1.5% 82.4% 123.9%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2018 Revised Budget \$3,767,791 	2019 Budget \$3,805,457 	Percent Change 1.0%  0.1% 26.0% -14.3% -2.9%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2018 Revised Budget \$4,277,600  340,000 223,650 13,200 3,893,093	2019 Budget \$4,466,000 	Percent Change 4.4% 
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2018 Revised Budget \$3,767,791 	2019 Budget \$3,805,457 	Percent Change 1.0% 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2018 Revised Budget \$4,277,600  340,000 223,650 13,200 3,893,093 3,597,109	2019 Budget \$4,466,000  334,900 407,830 29,550 7,493,659 3,377,278	Percent Change 4.4% 
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2018 Revised Budget \$3,767,791 	2019 Budget \$3,805,457 	Percent Change 1.0%  0.1% 26.0% -14.3% -2.9%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2018 Revised Budget \$4,277,600  340,000 223,650 13,200 3,893,093	2019 Budget \$4,466,000 	Percent Change 4.4% 
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2018 Revised Budget \$3,767,791  48,737 139,149 10,500 1,402,949 756,566 5,115,817 20,395 916,515	2019 Budget \$3,805,457 48,800 175,266 9,000 1,361,804 729,924 5,759,361 24,395 889,555	Percent Change 1.0% 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2018 Revised Budget \$4,277,600  340,000 223,650 13,200 3,893,093 3,597,109 16,632,252	2019 Budget \$4,466,000 407,830 29,550 7,493,659 3,377,278 11,352,149 2,438,251	Percent Change 4.4% 
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2018 Revised Budget \$3,767,791 48,737 139,149 10,500 1,402,949 756,566 5,115,817 20,395 916,515 4,000	2019 Budget \$3,805,457 48,800 175,266 9,000 1,361,804 729,924 5,759,361 24,395 889,555 4,000	Percent Change 1.0% 0.1% 26.0% -14.3% -2.9% -3.5% 12.6% 19.6% -2.9%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2018 Revised Budget \$4,277,600 340,000 223,650 13,200 3,893,093 3,597,109 16,632,252 3,092,996	2019 Budget \$4,466,000 	Percent Change 4.4%  -1.5% 82.4% 123.9% 92.5% -6.1% -31.7%  -21.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2018 Revised Budget \$3,767,791  48,737 139,149 10,500 1,402,949 756,566 5,115,817 20,395 916,515	2019 Budget \$3,805,457 48,800 175,266 9,000 1,361,804 729,924 5,759,361 24,395 889,555 4,000 220,200	Percent Change 1.0% 0.1% 26.0% -14.3% -2.9% -3.5% 12.6% 19.6% -2.9% -10.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2018 Revised Budget \$4,277,600 340,000 223,650 13,200 3,893,093 3,597,109 16,632,252 3,092,996 235,400	2019 Budget \$4,466,000 	Percent Change 4.4% 
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2018 Revised Budget \$3,767,791  48,737 139,149 10,500 1,402,949 756,566 5,115,817 20,395 916,515 4,000 200,200	2019 Budget \$3,805,457 48,800 175,266 9,000 1,361,804 729,924 5,759,361 24,395 889,555 4,000	Percent Change 1.0% 0.1% 26.0% -14.3% -2.9% -3.5% 12.6% 19.6% -2.9%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2018 Revised Budget \$4,277,600 340,000 223,650 13,200 3,893,093 3,597,109 16,632,252 3,092,996	2019 Budget \$4,466,000 	Percent Change 4.4%  -1.5% 82.4% 123.9% 92.5% -6.1% -31.7%  -21.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2018 Revised Budget \$3,767,791 48,737 139,149 10,500 1,402,949 756,566 5,115,817 20,395 916,515 4,000 200,200 291,050	2019 Budget \$3,805,457 	Percent Change 1.0% 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2018 Revised Budget \$4,277,600 340,000 223,650 13,200 3,893,093 3,597,109 16,632,252 3,092,996 235,400 15,100	2019 Budget \$4,466,000  334,900 407,830 29,550 7,493,659 3,377,278 11,352,149  2,438,251  273,125 467,214	Percent Change 4.4% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2018 Revised Budget \$3,767,791 48,737 139,149 10,500 1,402,949 756,566 5,115,817 20,395 916,515 4,000 200,200 291,050 \$12,673,669	2019 Budget \$3,805,457 48,800 175,266 9,000 1,361,804 729,924 5,759,361 24,395 889,555 4,000 220,200 320,850 \$13,348,612	Percent Change 1.0% 26.0% -14.3% -2.9% -3.5% 12.6% 19.6% -2.9%  10.0% 5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2018 Revised Budget  \$4,277,600   340,000 223,650 13,200 3,893,093 3,597,109 16,632,252  3,092,996  235,400 15,100 \$32,320,400	2019 Budget \$4,466,000  334,900 407,830 29,550 7,493,659 3,377,278 11,352,149  2,438,251  273,125 467,214 \$30,639,956 	Percent Change 4.4% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2018 Revised Budget \$3,767,791 48,737 139,149 10,500 1,402,949 756,566 5,115,817 20,395 916,515 4,000 200,200 291,050 \$12,673,669	2019 Budget \$3,805,457 48,800 175,266 9,000 1,361,804 729,924 5,759,361 24,395 889,555 4,000 220,200 320,850 \$13,348,612	Percent Change 1.0% 26.0% -14.3% -2.9% -3.5% 12.6% -19.6% -2.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2018 Revised Budget  \$4,277,600   340,000 223,650 13,200 3,893,093 3,597,109 16,632,252  3,092,996  235,400 15,100 \$32,320,400  2,937,817	2019 Budget \$4,466,000  334,900 407,830 29,550 7,493,659 3,377,278 11,352,149 2,438,251 273,125 467,214 \$30,639,956	Percent Change 4.4% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2018 Revised Budget \$3,767,791 48,737 139,149 10,500 1,402,949 756,566 5,115,817 20,395 916,515 4,000 200,200 291,050 \$12,673,669	2019 Budget \$3,805,457 48,800 175,266 9,000 1,361,804 729,924 5,759,361 24,395 889,555 4,000 220,200 320,850 \$13,348,612	Percent Change 1.0% 26.0% -14.3% -2.9% -3.5% 12.6% 19.6% -2.9%  10.0% 5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2018 Revised Budget  \$4,277,600   340,000 223,650 13,200 3,893,093 3,597,109 16,632,252  3,092,996  235,400 15,100 \$32,320,400	2019 Budget \$4,466,000  334,900 407,830 29,550 7,493,659 3,377,278 11,352,149  2,438,251  273,125 467,214 \$30,639,956 	Percent Change 4.4% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2018 Revised Budget \$3,767,791 48,737 139,149 10,500 1,402,949 756,566 5,115,817 20,395 916,515 4,000 200,200 291,050 \$12,673,669	2019 Budget \$3,805,457 48,800 175,266 9,000 1,361,804 729,924 5,759,361 24,395 889,555 4,000 220,200 320,850 \$13,348,612	Percent Change 1.0% 26.0% -14.3% -2.9% -3.5% 12.6% -19.6% -2.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2018 Revised Budget  \$4,277,600   340,000 223,650 13,200 3,893,093 3,597,109 16,632,252  3,092,996  235,400 15,100 \$32,320,400  2,937,817	2019 Budget \$4,466,000  334,900 407,830 29,550 7,493,659 3,377,278 11,352,149 2,438,251 273,125 467,214 \$30,639,956	Percent Change 4.4% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2018 Revised Budget  \$3,767,791   48,737 139,149 10,500 1,402,949 756,566 5,115,817 20,395 916,515 4,000 200,200 291,050  \$12,673,669   \$12,673,669  \$2,293,918 1,412,221	2019 Budget  \$3,805,457  48,800 175,266 9,000 1,361,804 729,924 5,759,361 24,395 889,555 4,000 220,200 320,850  \$13,348,612  \$13,348,612	Percent Change 1.0% 26.0% -14.3% -2.9% -3.5% 12.6% 19.6% -2.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2018 Revised Budget  \$4,277,600 340,000 223,650 13,200 3,893,093 3,597,109 16,632,252 235,400 15,100 \$32,320,400 2,937,817 \$35,258,217	2019 Budget \$4,466,000 334,900 407,830 29,550 7,493,659 3,377,278 11,352,149 2,438,251 273,125 467,214 \$30,639,956 \$30,639,956 \$3,846,307 3,309,401	Percent Change 4.4% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2018 Revised Budget  \$3,767,791 48,737 139,149 10,500 1,402,949 756,566 5,115,817 20,395 916,515 4,000 200,200 291,050 \$12,673,669 \$12,673,669  \$2,293,918 1,412,221 2,594,857	2019 Budget  \$3,805,457  48,800 175,266 9,000 1,361,804 729,924 5,759,361 24,395 889,555 4,000 220,200 320,850 \$13,348,612  \$1,348,612  \$2,246,708 1,513,013 2,547,725	Percent Change 1.0% 26.0% -14.3% -2.9% -3.5% 12.6% 19.6% -2.9%  10.0% 5.3%  5.3%  5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2018 Revised Budget  \$4,277,600   340,000 223,650 13,200 3,893,093 3,597,109 16,632,252  3,092,996  235,400 15,100  \$32,320,400  2,937,817  \$35,258,217  \$4,176,721 3,074,647 3,814,244	2019 Budget  \$4,466,000   334,900 407,830 29,550 7,493,659 3,377,278 11,352,149  2,438,251  273,125 467,214 \$30,639,956  \$30,639,956  \$3,846,307 3,309,401 4,095,086	Percent Change 4.4% 82.4% 123.9% 92.5% -6.1% -31.7%  16.0% 2994.1% -5.2%  -100.0% -13.1% -7.9% 7.6% 7.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2018 Revised Budget  \$3,767,791	2019 Budget  \$3,805,457  48,800 175,266 9,000 1,361,804 729,924 5,759,361 24,395 889,555 4,000 220,200 320,850 \$13,348,612  \$2,246,708 1,513,013 2,547,725 107,082	Percent Change 1.0% 26.0% -14.3% -2.9% -3.5% 12.6% 19.6% -2.9%  10.0% 5.3%  5.3%  5.3%  5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2018 Revised Budget  \$4,277,600 340,000 223,650 13,200 3,893,093 3,597,109 16,632,252 235,400 15,100 \$32,320,400 2,937,817 \$35,258,217  \$4,176,721 3,074,647 3,814,244 1,577,556	2019 Budget  \$4,466,000  334,900 407,830 29,550 7,493,659 3,377,278 11,352,149 2,438,251 273,125 467,214 \$30,639,956  \$3,846,307 3,309,401 4,095,086 1,607,673	Percent Change  4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2018 Revised Budget  \$3,767,791 48,737 139,149 10,500 1,402,949 756,566 5,115,817 20,395 916,515 4,000 200,200 291,050 \$12,673,669 \$12,673,669  \$2,293,918 1,412,221 2,594,857 110,567 1,638,124 34,941	2019 Budget  \$3,805,457   48,800 175,266 9,000 1,361,804 729,924 5,759,361 24,395 889,555 4,000 220,200 320,850  \$13,348,612  \$13,348,612  \$2,246,708 1,513,013 2,547,725 107,082 1,511,009 35,540	Percent Change 1.0% 26.0% -14.3% -2.9% -3.5% 12.6% 19.6% -2.9%  10.0% 5.3%  5.3%  5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2018 Revised Budget  \$4,277,600   340,000 223,650 13,200 3,893,093 3,597,109 16,632,252  3,092,996  235,400 15,100  \$32,320,400  2,937,817  \$35,258,217  \$4,176,721 3,074,647 3,814,244	2019 Budget  \$4,466,000   334,900 407,830 29,550 7,493,659 3,377,278 11,352,149  2,438,251  273,125 467,214 \$30,639,956  \$30,639,956  \$3,846,307 3,309,401 4,095,086	Percent Change 4.4% 82.4% 123.9% 92.5% -6.1% -31.7%  16.0% 2994.1% -5.2%  -100.0% -13.1% -7.9% 7.6% 7.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2018 Revised Budget  \$3,767,791	2019 Budget  \$3,805,457  48,800 175,266 9,000 1,361,804 729,924 5,759,361 24,395 889,555 4,000 220,200 320,850 \$13,348,612  \$1,513,013 2,547,725 107,082 1,511,009 35,540 232,500	Percent Change  1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2018 Revised Budget  \$4,277,600 340,000 223,650 13,200 3,893,093 3,597,109 16,632,252 3,092,996 235,400 15,100  \$32,320,400 2,937,817 \$35,258,217  \$4,176,721 3,074,647 3,814,244 1,577,556 4,872,206 945,170 662,033	2019 Budget  \$4,466,000  334,900 407,830 29,550 7,493,659 3,377,278 11,352,149 2,438,251 273,125 467,214 \$30,639,956  \$3,846,307 3,309,401 4,095,086 1,607,673 4,997,093 983,887 382,211	Percent Change  4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2018 Revised Budget  \$3,767,791 48,737 139,149 10,500 1,402,949 756,566 5,115,817 20,395 916,515 4,000 200,200 291,050 \$12,673,669 \$12,673,669  \$2,293,918 1,412,221 2,594,857 110,567 1,638,124 34,941 226,500 355,326	2019 Budget  \$3,805,457  48,800 175,266 9,000 1,361,804 729,924 5,759,361 24,395 889,555 4,000 220,200 320,850 \$13,348,612  \$2,246,708 1,513,013 2,547,725 107,082 1,511,009 35,540 232,500 564,024	Percent Change  1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2018 Revised Budget  \$4,277,600 340,000 223,650 13,200 3,893,093 3,597,109 16,632,252 235,400 15,100 \$32,320,400 2,937,817 \$35,258,217  \$4,176,721 3,074,647 3,814,244 1,577,556 4,872,206 945,170 662,033 1,257,096	2019 Budget  \$4,466,000  334,900 407,830 29,550 7,493,659 3,377,278 11,352,149 2,438,251 273,125 467,214 \$30,639,956  \$3,846,307 3,309,401 4,095,086 1,607,673 4,997,093 983,887 382,211 1,639,019	Percent Change  4.4% 1.5% 82.4% 123.9% 92.5% -6.1% -31.7%21.2% 16.0% 2994.1% -5.2%100.0% -13.1%  -7.9% 7.6% 7.4% 1.9% 2.6% 4.1% -42.3% 30.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2018 Revised Budget  \$3,767,791	2019 Budget  \$3,805,457  48,800 175,266 9,000 1,361,804 729,924 5,759,361 24,395 889,555 4,000 220,200 320,850 \$13,348,612  \$1,513,013 2,547,725 107,082 1,511,009 35,540 232,500	Percent Change  1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2018 Revised Budget  \$4,277,600 340,000 223,650 13,200 3,893,093 3,597,109 16,632,252 3,092,996 235,400 15,100 \$32,320,400 2,937,817 \$35,258,217  \$4,176,721 3,074,647 3,814,244 1,577,556 4,872,206 945,170 662,033	2019 Budget  \$4,466,000  334,900 407,830 29,550 7,493,659 3,377,278 11,352,149 2,438,251 273,125 467,214 \$30,639,956  \$3,846,307 3,309,401 4,095,086 1,607,673 4,997,093 983,887 382,211	Percent Change  4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2018 Revised Budget  \$3,767,791 48,737 139,149 10,500 1,402,949 756,566 5,115,817 20,395 916,515 4,000 200,200 291,050 \$12,673,669 \$12,673,669  \$2,293,918 1,412,221 2,594,857 110,567 1,638,124 34,941 226,500 355,326 12,700	2019 Budget  \$3,805,457   48,800 175,266 9,000 1,361,804 729,924 5,759,361 24,395 889,555 4,000 220,200 320,850  \$13,348,612  \$13,348,612  \$2,246,708 1,513,013 2,547,725 107,082 1,511,009 35,540 232,500 564,024 17,200	Percent Change  1.0%  26.0%  -14.3%  -2.9%  -3.5%  12.6%  19.6%  -2.9%  5.3%   5.3%   5.3%  -2.1%  7.1%  -1.8%  -3.2%  -7.8%  1.7%  2.6%  58.7%  35.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2018 Revised Budget  \$4,277,600 340,000 223,650 13,200 3,893,093 3,597,109 16,632,252 235,400 15,100 \$32,320,400 2,937,817 \$35,258,217  \$4,176,721 3,074,647 3,814,244 1,577,556 4,872,206 945,170 662,033 1,257,096 392,513	2019 Budget  \$4,466,000 334,900 407,830 29,550 7,493,659 3,377,278 11,352,149 2,438,251 273,125 467,214 \$30,639,956 \$30,639,956  \$3,846,307 3,309,401 4,095,086 1,607,673 4,997,093 983,887 382,211 1,639,019 396,907	Percent Change  4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2018 Revised Budget  \$3,767,791 48,737 139,149 10,500 1,402,949 756,566 5,115,817 20,395 916,515 4,000 200,200 291,050 \$12,673,669 \$12,673,669  \$2,293,918 1,412,221 2,594,857 110,567 1,638,124 34,941 226,500 355,326 12,700 \$8,679,154 3,855,239	2019 Budget  \$3,805,457  48,800 175,266 9,000 1,361,804 729,924 5,759,361 24,395 889,555 4,000 220,200 320,850  \$13,348,612  \$13,348,612  \$2,246,708 1,513,013 2,547,725 107,082 1,511,009 35,540 232,500 564,024 17,200  \$8,774,801 4,397,549	Percent Change  1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2018 Revised Budget  \$4,277,600 340,000 223,650 13,200 3,893,093 3,597,109 16,632,252 235,400 15,100 \$32,320,400 2,937,817 \$35,258,217  \$4,176,721 3,074,647 3,814,244 1,577,556 4,872,206 945,170 662,033 1,257,096 392,513 \$20,772,186 2,477,035	2019 Budget  \$4,466,000  334,900 407,830 29,550 7,493,659 3,377,278 11,352,149  2,438,251  273,125 467,214  \$30,639,956  \$3,846,307 3,309,401 4,095,086 1,607,673 4,997,093 983,887 382,211 1,639,019 396,907  \$21,257,584 4,542,000	Percent Change  4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2018 Revised Budget  \$3,767,791	2019 Budget  \$3,805,457  48,800 175,266 9,000 1,361,804 729,924 5,759,361 24,395 889,555 4,000 220,200 320,850  \$13,348,612  \$13,348,612  \$2,246,708 1,513,013 2,547,725 107,082 1,511,009 35,540 232,500 564,024 17,200  \$8,774,801 4,397,549 321,800	Percent Change  1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2018 Revised Budget  \$4,277,600 340,000 223,650 13,200 3,893,093 3,597,109 16,632,252 235,400 15,100 \$32,320,400 2,937,817 \$35,258,217  \$4,176,721 3,074,647 3,814,244 1,577,556 4,872,206 945,170 662,033 1,257,096 392,513 \$20,772,186 2,477,035 12,500,000	2019 Budget  \$4,466,000  334,900 407,830 29,550 7,493,659 3,377,278 11,352,149  2,438,251 273,125 467,214  \$30,639,956  \$3,846,307 3,309,401 4,095,086 1,607,673 4,997,093 983,887 382,211 1,639,019 396,907  \$21,257,584 4,542,000 8,811,158	Percent Change  4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2018 Revised Budget  \$3,767,791 48,737 139,149 10,500 1,402,949 756,566 5,115,817 20,395 916,515 4,000 200,200 291,050  \$12,673,669 \$12,673,669  \$2,293,918 1,412,221 2,594,857 110,567 1,638,124 34,941 226,500 355,326 12,700 \$8,679,154 3,855,239 471,300	2019 Budget  \$3,805,457   48,800 175,266 9,000 1,361,804 729,924 5,759,361 24,395 889,555 4,000 220,200 320,850  \$13,348,612  \$13,348,612  \$2,246,708 1,513,013 2,547,725 107,082 1,511,009 35,540 232,500 564,024 17,200  \$88,774,801 4,397,549 321,800	Percent Change  1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2018 Revised Budget  \$4,277,600 340,000 223,650 13,200 3,893,093 3,597,109 16,632,252 235,400 15,100 \$32,320,400 2,937,817 \$35,258,217  \$4,176,721 3,074,647 3,814,244 1,577,556 4,872,206 945,170 662,033 1,257,096 392,513 \$20,772,186 2,477,035 12,500,000 233,000	2019 Budget  \$4,466,000 334,900 407,830 29,550 7,493,659 3,377,278 11,352,149 2,438,251 273,125 467,214  \$30,639,956  \$3,846,307 3,309,401 4,095,086 1,607,673 4,997,093 983,887 382,211 1,639,019 396,907 \$21,257,584 4,542,000 8,811,158 390,451	Percent Change  4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2018 Revised Budget  \$3,767,791 48,737 139,149 10,500 1,402,949 756,566 5,115,817 20,395 916,515 4,000 200,200 291,050  \$12,673,669 \$12,673,669  \$2,293,918 1,412,221 2,594,857 110,567 1,638,124 34,941 226,500 355,326 12,700 \$8,679,154 3,855,239 471,300	2019 Budget  \$3,805,457   48,800 175,266 9,000 1,361,804 729,924 5,759,361 24,395 889,555 4,000 220,200 320,850  \$13,348,612  \$13,348,612  \$2,246,708 1,513,013 2,547,725 107,082 1,511,009 35,540 232,500 564,024 17,200   \$8,774,801 4,397,549 321,800	Percent Change  1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2018 Revised Budget  \$4,277,600 340,000 223,650 13,200 3,893,093 3,597,109 16,632,252 235,400 15,100 \$32,320,400 2,937,817 \$35,258,217  \$4,176,721 3,074,647 3,814,244 1,577,556 4,872,206 945,170 662,033 1,257,096 392,513 \$20,772,186 2,477,035 12,500,000 233,000 88,406	2019 Budget  \$4,466,000 334,900 407,830 29,550 7,493,659 3,377,278 11,352,149 2,438,251 273,125 467,214  \$30,639,956  \$3,846,307 3,309,401 4,095,086 1,607,673 4,997,093 983,887 382,211 1,639,019 396,907 \$21,257,584 4,542,000 8,811,158 390,451 115,222	Percent Change  4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2018 Revised Budget  \$3,767,791 48,737 139,149 10,500 1,402,949 756,566 5,115,817 20,395 916,515 4,000 200,200 291,050  \$12,673,669 \$12,673,669  \$2,293,918 1,412,221 2,594,857 110,567 1,638,124 34,941 226,500 355,326 12,700 \$8,679,154 3,855,239 471,300	2019 Budget  \$3,805,457   48,800 175,266 9,000 1,361,804 729,924 5,759,361 24,395 889,555 4,000 220,200 320,850  \$13,348,612  \$13,348,612  \$2,246,708 1,513,013 2,547,725 107,082 1,511,009 35,540 232,500 564,024 17,200  \$88,774,801 4,397,549 321,800	Percent Change  1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2018 Revised Budget  \$4,277,600 340,000 223,650 13,200 3,893,093 3,597,109 16,632,252 235,400 15,100 \$32,320,400 2,937,817 \$35,258,217  \$4,176,721 3,074,647 3,814,244 1,577,556 4,872,206 945,170 662,033 1,257,096 392,513 \$20,772,186 2,477,035 12,500,000 233,000	2019 Budget  \$4,466,000 334,900 407,830 29,550 7,493,659 3,377,278 11,352,149 2,438,251 273,125 467,214  \$30,639,956  \$3,846,307 3,309,401 4,095,086 1,607,673 4,997,093 983,887 382,211 1,639,019 396,907 \$21,257,584 4,542,000 8,811,158 390,451	Percent Change  4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2018 Revised Budget  \$3,767,791 48,737 139,149 10,500 1,402,949 756,566 5,115,817 20,395 916,515 4,000 200,200 291,050  \$12,673,669 \$12,673,669  \$2,293,918 1,412,221 2,594,857 110,567 1,638,124 34,941 226,500 355,326 12,700 \$8,679,154 3,855,239 471,300	2019 Budget  \$3,805,457   48,800 175,266 9,000 1,361,804 729,924 5,759,361 24,395 889,555 4,000 220,200 320,850 \$13,348,612  \$1,313,013 2,547,725 107,082 1,511,009 35,540 232,500 564,024 17,200  \$8,774,801 4,397,549 321,800	Percent Change  1.0%  26.0% -14.3% -2.9% -3.5% 12.6% 19.6% -2.9% 10.0% 5.3% 5.3%  -2.1% -1.1% -1.8% -3.2% -7.8% -1.7% -1.17% -1.8% -3.2% -7.8% -1.17%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2018 Revised Budget  \$4,277,600 340,000 223,650 13,200 3,893,093 3,597,109 16,632,252 235,400 15,100 \$32,320,400 2,937,817 \$35,258,217  \$4,176,721 3,074,647 3,814,244 1,577,556 4,872,206 945,170 662,033 1,257,096 392,513 \$20,772,186 2,477,035 12,500,000 233,000 88,406	2019 Budget  \$4,466,000 334,900 407,830 29,550 7,493,659 3,377,278 11,352,149 2,438,251 273,125 467,214  \$30,639,956  \$3,846,307 3,309,401 4,095,086 1,607,673 4,997,093 983,887 382,211 1,639,019 396,907 \$21,257,584 4,542,000 8,811,158 390,451 115,222	Percent Change  4.4%

Name of County: Lac qui Parle				Name of County: Lake			
Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes
	2018 Revised	2019	Percent		2018 Revised	2019	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$5,740,159	\$6,164,612	7.4%	Property Taxes	\$10,203,736	\$10,913,575	7.0%
Tax Increments All Other Taxes	84,500	84,000	-0.6%	Tax Increments All Other Taxes	1,399,496	1,684,996	20.4%
Special Assessments	385,500	385,500		Special Assessments			
Licenses and Permits	82,030	82,600	0.7%	Licenses and Permits	99,700	99,900	0.2%
Federal Grants State General Purpose Aid	552,353 6,285,951	113,342 4,882,461	-79.5% -22.3%	Federal Grants State General Purpose Aid	4,408,270 1,574,251	4,430,334 1,510,341	0.5% -4.1%
State Categorical Aid	1,293,474	1,317,636	1.9%	State Categorical Aid	8,051,509	8,491,945	5.5%
Grants from County/Other Local Units	207,321	220,300	6.3%	Grants from County/Other Local Units			
Charges for Services Fines and Forfeits	211,928	190,300	-10.2% 	Charges for Services Fines and Forfeits	672,490 83,550	682,068 76,350	1.4% -8.6%
Interest on Investments	35,200	205,700	484.4%	Interest on Investments	80,684	105,684	31.0%
All Other Revenues	233,981	209,197	-10.6%	All Other Revenues	957,870	1,117,540	16.7%
Total Revenues	\$15,112,397	\$13,855,648	-8.3%	Total Revenues	\$27,531,556	\$29,112,733	5.7%
Proceeds from Bond Sales	9,000	63,480	605.3%	Proceeds from Bond Sales			
Other Financing Sources Transfers from Other Funds	6,500	10,000	53.8%	Other Financing Sources Transfers from Other Funds	7,500	5,000	-33.3%
Total Revenues and Other Sources	\$15,127,897	\$13,929,128	-7.9%	<b>Total Revenues and Other Sources</b>	\$27,539,056	\$29,117,733	5.7%
Current Expenditures				Current Expenditures			
General Government	\$1,846,263	\$1,968,131	6.6%	General Government	\$4,780,604	\$4,824,328	0.9%
Public Safety Streets and Highways (excluding Const.)	1,484,679 6,948,511	1,577,406 4,889,176	6.2% -29.6%	Public Safety Streets and Highways (excluding Const.)	4,299,571 3,344,043	4,368,520 3,777,193	1.6% 13.0%
Sanitation Sanitation	210,579	209,337	-0.6%	Sanitation Sanitation	428,680	444,194	3.6%
Human Services	2,925,881	2,993,246	2.3%	Human Services	6,469,677	6,474,759	0.1%
Health Culture and Recreation	102,733 88,007	103,292 93,806	0.5% 6.6%	Health Culture and Recreation	1,082,395 472,421	1,065,420 473,491	-1.6% 0.2%
Conservation of Natural Resources	584,353	581,676	-0.5%	Conservation of Natural Resources	336,891	338,392	0.4%
Economic Development and Housing	18,832	18,832	2 10/	Economic Development and Housing	26,500	20,500	-22.6%
All Other Current Expenditures  Total Current Expenditures	458,559 \$14,668,397	\$12,907,636	3.1% -12.0%	All Other Current Expenditures  Total Current Expenditures	\$21,681,938	\$22,403,372	39.8% 3.3%
Streets and Highways Capital Outlay	\$14,008,397	\$12,907,030	-12.076	Streets and Highways Capital Outlay	3,852,310	3,210,000	-16.7%
All Other Capital Outlay	453,000	1,174,902	159.4%	All Other Capital Outlay	1,107,550	1,204,634	8.8%
Debt Service - Principal				Debt Service - Principal	501,667	1,149,667	129.2%
Interest and Fiscal Charges				Interest and Fiscal Charges	354,484	403,221	13.7%
Other Financing Uses		10.000	52 90/	Other Financing Uses	27.000	26.000	-3.7%
Transfers to Other Funds	6,500	10,000 \$14,092,538	53.8% -6.8%	Transfers to Other Funds	27,000 \$27,524,949	\$28,396,894	3.2%
Total Expenditures and Other Uses	\$15,127,897	\$14,092,338	-0.070	Total Expenditures and Other Uses	\$27,324,949	\$28,390,894	3.270
Name of County: Lake of the Woods				Name of County: Le Sueur			
Name of County: Lake of the Woods Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Name of County: Le Sueur  Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes
•	2018 Revised	2019	Percent		2018 Revised	2019	Percent
Adopted budgets for the following funds: GF:	2018 Revised Budget	2019 Budget	Percent Change	Adopted budgets for the following funds: GF-	2018 Revised Budget	2019 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2018 Revised Budget \$3,235,948	2019	Percent Change 2.5%	Adopted budgets for the following funds: GF-  Revenues Property Taxes	2018 Revised Budget \$19,382,473	2019 Budget \$20,704,030	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2018 Revised Budget	2019 Budget	Percent Change 2.5%	Adopted budgets for the following funds: GF.  Revenues Property Taxes Tax Increments	2018 Revised Budget \$19,382,473	2019 Budget \$20,704,030	Percent Change 6.8%
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2018 Revised Budget \$3,235,948	2019 Budget \$3,317,410	Percent Change 2.5%	Adopted budgets for the following funds: GF-  Revenues Property Taxes	2018 Revised Budget \$19,382,473	2019 Budget \$20,704,030	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2018 Revised Budget \$3,235,948  772,000 45,000	2019 Budget \$3,317,410  782,000 45,000	Percent Change  2.5% 1.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2018 Revised Budget \$19,382,473  607,600 289,000 214,242	2019 Budget \$20,704,030 	Percent Change 6.8%  0.6%  4.1%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2018 Revised Budget \$3,235,948  772,000 45,000 720,027	2019 Budget \$3,317,410  782,000 45,000 714,996	Percent Change 2.5%  1.3%  -0.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2018 Revised Budget \$19,382,473 	2019 Budget \$20,704,030 	Percent Change 6.8%  0.6%  4.1% 44.6%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2018 Revised Budget \$3,235,948  772,000 45,000	2019 Budget \$3,317,410  782,000 45,000	Percent Change  2.5% 1.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2018 Revised Budget \$19,382,473  607,600 289,000 214,242	2019 Budget \$20,704,030 	Percent Change 6.8%  0.6%  4.1%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2018 Revised Budget \$3,235,948  772,000 45,000 720,027 3,336,187 3,683,152 162,500	2019 Budget \$3,317,410  782,000 45,000 714,996 3,382,881 4,382,098 375,500	Percent Change 2.5%  1.3%  -0.7% 1.4% 19.0% 131.1%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2018 Revised Budget \$19,382,473 	2019 Budget \$20,704,030  611,500 289,000 223,007 5,357,478 1,528,795 13,201,823	Percent Change 6.8%  0.6%  4.1% 44.6% 0.7% 24.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2018 Revised Budget \$3,235,948  772,000 45,000 720,027 3,336,187 3,683,152 162,500 439,914	2019 Budget \$3,317,410  782,000 45,000 714,996 3,382,881 4,382,098 375,500 427,975	Percent Change 2.5%  1.3%  -0.7% 1.4% 19.0% 131.1% -2.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2018 Revised Budget \$19,382,473 	2019 Budget \$20,704,030 	Percent Change 6.8%  0.6%  4.1% 44.6% 0.7% 24.3%  -1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2018 Revised Budget \$3,235,948 772,000 45,000 720,027 3,336,187 3,683,152 162,500 439,914 19,500	2019 Budget \$3,317,410  782,000 45,000 714,996 3,382,881 4,382,098 375,500 427,975 19,500	Percent Change 2.5%  1.3%  -0.7% 1.4% 19.0% 131.1%	Revenues Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2018 Revised Budget \$19,382,473 607,600 289,000 214,242 3,704,650 1,518,670 10,622,524 18,274,496 18,500	2019 Budget \$20,704,030 	Percent Change 6.8%  0.6%  4.1% 44.6% 0.7% 24.3%  -1.5% 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2018 Revised Budget \$3,235,948  772,000 45,000 720,027 3,336,187 3,683,152 162,500 439,914	2019 Budget \$3,317,410  782,000 45,000 714,996 3,382,881 4,382,098 375,500 427,975	Percent Change 2.5%  1.3% -0.7% 19.0% 131.1% -2.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2018 Revised Budget \$19,382,473 607,600 289,000 214,242 3,704,650 1,518,670 10,622,524 18,274,496 18,500 285,500 413,126	2019 Budget \$20,704,030 	Percent Change 6.8%  0.6%  4.1% 44.6% 0.7% 24.3%  -1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2018 Revised Budget \$3,235,948 772,000 45,000 720,027 3,336,187 3,683,152 162,500 439,914 19,500 45,000 503,823 \$12,963,051	2019 Budget \$3,317,410  782,000 45,000 714,996 3,382,881 4,382,098 375,500 427,975 19,500 55,000 509,303 \$14,011,663	Percent Change 2.5%  1.3%  -0.7% 1.4% 19.0% 131.1% 2.7%  22.2% 1.1% 8.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2018 Revised Budget \$19,382,473 607,600 289,000 214,242 3,704,650 1,518,670 10,622,524 18,274,496 18,500 285,500 413,126 \$55,330,781	2019 Budget \$20,704,030  611,500 289,000 223,007 5,357,478 1,528,795 13,201,823  18,000,841 19,000 323,450 304,364 \$60,563,288	Percent Change 6.8%  0.6% 41.1% 44.6% 0.7% 24.3%  1.5% 2.7% 13.3% 26.3% 9.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2018 Revised Budget \$3,235,948 772,000 45,000 720,027 3,336,187 3,683,152 162,500 439,914 19,500 45,000 503,823 \$12,963,051	2019 Budget \$3,317,410  782,000 45,000 714,996 3,382,881 4,382,098 375,500 427,975 19,500 55,000 509,303 \$14,011,663	Percent Change 2.5%  1.3%  -0.7% 1.4% 19.0% 131.1% 2.7%  22.2% 1.196 8.196	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2018 Revised Budget \$19,382,473 607,600 289,000 214,242 3,704,650 1,518,670 10,622,524 18,274,496 18,500 285,500 413,126 \$553,330,781 1,150,000	2019 Budget \$20,704,030  611,500 289,000 223,007 5,357,478 1,528,795 13,201,823  18,000,841 19,000 323,450 304,364 \$60,563,288 11,390,000	Percent Change 6.8%  0.6%  4.1% 44.6% 0.7% 24.3%  -1.5% 2.7% 13.3% 26.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2018 Revised Budget \$3,235,948 772,000 45,000 720,027 3,336,187 3,683,152 162,500 439,914 19,500 45,000 503,823 \$12,963,051	2019 Budget \$3,317,410  782,000 45,000 714,996 3,382,881 4,382,098 375,500 427,975 19,500 55,000 509,303 \$14,011,663	Percent Change 2.5%  1.3%  -0.7% 1.4% 19.0% 131.1% 2.7%  22.2% 1.1% 8.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2018 Revised Budget \$19,382,473 607,600 289,000 214,242 3,704,650 1,518,670 10,622,524 18,274,496 18,500 285,500 413,126 \$55,330,781 1,150,000	2019 Budget \$20,704,030  611,500 289,000 223,007 5,357,478 1,528,795 13,201,823  18,000,841 19,000 323,450 304,364 \$60,563,288 11,390,000	Percent Change 6.8%  0.6%  4.1% 44.6% 0.7% 24.3%  -1.5% 2.7% 13.3% -26.3% 9.5% 890.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2018 Revised Budget \$3,235,948 772,000 45,000 720,027 3,336,187 3,683,152 162,500 439,914 19,500 45,000 503,823 \$12,963,051 6,732	2019 Budget \$3,317,410 782,000 45,000 714,996 3,382,881 4,382,098 375,500 427,975 19,500 55,000 509,303 \$14,011,663 107,292	Percent Change 2.5%  1.3%  -0.7% 1.4% 19.0% 131.1% -2.7%  22.2% 1.1% 8.1%  1493.8%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2018 Revised Budget \$19,382,473 607,600 289,000 214,242 3,704,650 1,518,670 10,622,524 18,274,496 18,500 285,500 413,126 \$553,330,781 1,150,000	2019 Budget \$20,704,030  611,500 289,000 223,007 5,357,478 1,528,795 13,201,823  18,000,841 19,000 323,450 304,364 \$60,563,288 11,390,000	Percent Change 6.8%  0.6% 41.1% 44.6% 0.7% 24.3%  1.5% 2.7% 13.3% 26.3% 9.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2018 Revised Budget \$3,235,948 772,000 45,000 720,027 3,336,187 3,683,152 162,500 439,914 19,500 45,000 503,823 \$12,963,051 6,732 \$12,969,783	2019 Budget \$3,317,410  782,000 45,000 714,996 3,382,881 4,382,098 375,500 427,975 19,500 55,000 509,303 \$14,011,663 107,292 \$14,118,955	Percent Change 2.5%  1.3% -0.7% 1.4% 19.0% 131.1% -2.7% -1.1% 8.1% 8.1% 8.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2018 Revised Budget  \$19,382,473 607,600 289,000 214,242 3,704,650 1,518,670 10,622,524 18,274,496 18,500 285,500 413,126 \$55,330,781 1,150,000 189,693 \$56,670,474	2019 Budget \$20,704,030 611,500 289,000 223,007 5,357,478 1,528,795 13,201,823 18,000,841 19,000 323,450 304,364 \$60,563,288 11,390,000 202,362 \$72,155,650	Percent Change 6.8%  0.6% 41.96 44.6% 0.7% 24.3%  -1.5% 2.7% 13.3% -26.3% 9.5% 890.4%  6.7% 27.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2018 Revised Budget \$3,235,948 772,000 45,000 720,027 3,336,187 3,683,152 162,500 439,914 19,500 45,000 503,823 \$12,963,051 6,732 \$12,969,783	2019 Budget  \$3,317,410   782,000  45,000  714,996  3,382,881  4,382,098  375,500  427,975  19,500  55,000  509,303  \$14,011,663   107,292  \$14,118,955  \$2,683,612	Percent Change 2.5%  1.3%  -0.7% 1.4% 19.0% 131.1% 2.7%  22.2% 1.1% 8.1%  1493.8%  8.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2018 Revised Budget  \$19,382,473 607,600 289,000 214,242 3,704,650 1,518,670 10,622,524 18,274,496 18,500 285,500 413,126 \$55,330,781 1,150,000 189,693 \$56,670,474	2019 Budget \$20,704,030 611,500 289,000 223,007 5,357,478 1,528,795 13,201,823 18,000,841 19,000 323,450 304,364 \$60,563,288 11,390,000 202,362 \$72,155,650	Percent Change  6.8%  0.6%  4.1% 44.6% 0.7% 24.3%  1.5% 2.7% 13.3% -26.3% 9.5% 890.4% 6.7% 27.3%  7.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2018 Revised Budget  \$3,235,948 772,000 45,000 720,027 3,336,187 3,683,152 162,500 439,914 19,500 45,000 503,823 \$12,963,051 6,732 \$12,969,783	2019 Budget \$3,317,410 782,000 45,000 714,996 3,382,881 4,382,098 375,500 427,975 19,500 55,000 509,303 \$14,011,663 107,292 \$14,118,955 \$2,683,612 1,652,440	Percent Change 2.5%  1.3%  -0.7% 1.4% 19.0% 131.1% -2.7%  22.2% 1.19% 8.1%  1493.8%  8.9% 0.5% 3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2018 Revised Budget  \$19,382,473 607,600 289,000 214,242 3,704,650 1,518,670 10,622,524 18,274,496 18,500 285,500 413,126 \$553,330,781 1,150,000 189,693 \$56,670,474  \$6,374,146 4,943,584	2019 Budget \$20,704,030 611,500 289,000 223,007 5,357,478 1,528,795 13,201,823 18,000,841 19,000 323,450 304,364 \$60,563,288 11,390,000 202,362 \$72,155,650 \$6,844,071 6,251,893	Percent Change  6.8%  0.6%  4.1% 44.6% 0.7% 24.3%  1.5% 2.7% 13.3% -26.3% 9.5% 890.4%  6.7% 27.3%  7.4% 26.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2018 Revised Budget  \$3,235,948 772,000 45,000 720,027 3,336,187 3,683,152 162,500 439,914 19,500 45,000 503,823 \$12,963,051 6,732 \$12,969,783  \$2,670,464 1,594,671 2,512,063 812,500	2019 Budget  \$3,317,410  782,000 45,000 714,996 3,382,881 4,382,098 375,500 427,975 19,500 55,000 509,303 \$14,011,663 107,292 \$14,118,955  \$2,683,612 1,652,440 2,684,478 837,900	Percent Change 2.5%  1.3%   1.4% 19.0% 131.1% 2.7%  22.2% 1.1% 8.1%  1493.8%  8.9% 0.5% 3.6% 6.9% 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2018 Revised Budget  \$19,382,473 607,600 289,000 214,242 3,704,650 1,518,670 10,622,524 18,274,496 18,500 285,500 413,126 \$55,330,781 1,150,000 189,693 \$56,670,474	2019 Budget  \$20,704,030 611,500 289,000 223,007 5,357,478 1,528,795 13,201,823 18,000,841 19,000 323,450 304,364 \$60,563,288 11,390,000 202,362 \$72,155,650  \$6,844,071 6,251,893 4,379,562 192,783	Percent Change  6.8%  0.6% 4.1% 44.6% 0.7% 24.3%1.5% 2.7% 13.3% -26.3% 9.5% 890.4% 6.7% 27.3%  7.4% 26.5% 4.7% -3.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2018 Revised Budget  \$3,235,948 772,000 45,000 720,027 3,336,187 3,683,152 162,500 439,914 19,500 45,000 503,823 \$12,963,051 6,732 \$12,969,783  \$2,670,464 1,594,671 2,512,063 812,500 1,806,858	2019 Budget \$3,317,410 782,000 45,000 714,996 3,382,881 4,382,098 375,500 427,975 19,500 55,000 509,303 \$14,011,663 107,292 \$14,118,955 \$2,683,612 1,652,440 2,684,478 837,900 1,869,832	Percent Change 2.5% 1.3%0.7% 1.4% 19.0% 131.1% -2.7% 22.2% 1.1% 8.1% 1493.8% 8.9% 0.5% 3.6% 6.9% 3.1% 3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2018 Revised Budget  \$19,382,473 607,600 289,000 214,242 3,704,650 1,518,670 10,622,524 18,274,496 18,500 285,500 413,126 \$55,330,781 1,150,000 189,693 \$56,670,474  \$6,374,146 4,943,584 4,182,802 199,309 7,457,006	2019 Budget \$20,704,030 611,500 289,000 223,007 5,357,478 1,528,795 13,201,823 18,000,841 19,000 323,450 304,364 \$60,563,288 11,390,000 202,362 \$72,155,650 \$6,844,071 6,251,893 4,379,562 192,783 7,719,958	Percent Change  6.8% 0.6% 4.1% 44.6% 0.7% 24.3%1.5% 2.7% 13.3% -26.3% 9.5% 890.4% 6.7% 27.3%  7.4% 26.5% 4.7% -3.3% 3.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2018 Revised Budget  \$3,235,948 772,000 45,000 720,027 3,336,187 3,683,152 162,500 439,914 19,500 45,000 503,823 \$12,963,051 6,732 \$12,969,783  \$2,670,464 1,594,671 2,512,063 812,500	2019 Budget  \$3,317,410  782,000 45,000 714,996 3,382,881 4,382,098 375,500 427,975 19,500 55,000 509,303 \$14,011,663 107,292 \$14,118,955  \$2,683,612 1,652,440 2,684,478 837,900	Percent Change 2.5%  1.3%   1.4% 19.0% 131.1% 2.7%  22.2% 1.1% 8.1%  1493.8%  8.9% 0.5% 3.6% 6.9% 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2018 Revised Budget  \$19,382,473	2019 Budget  \$20,704,030 611,500 289,000 223,007 5,357,478 1,528,795 13,201,823 18,000,841 19,000 323,450 304,364 \$60,563,288 11,390,000 202,362 \$72,155,650  \$6,844,071 6,251,893 4,379,562 192,783	Percent Change  6.8%  0.6% 4.1% 44.6% 0.7% 24.3%1.5% 2.7% 13.3% -26.3% 9.5% 890.4% 6.7% 27.3%  7.4% 26.5% 4.7% -3.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2018 Revised Budget  \$3,235,948	2019 Budget  \$3,317,410  782,000 45,000 714,996 3,382,881 4,382,098 375,500 427,975 19,500 509,303 \$14,011,663 107,292 \$14,118,955  \$2,683,612 1,652,440 2,684,478 837,900 1,869,832 61,000 308,997 225,190	Percent Change  2.5%  1.3%  -0.7% 1.4% 19.0% 131.1% -2.7% 22.2% 1.1% 8.1% 1493.8%  8.9%  0.5% 3.6% 6.9% 3.1% 3.5%2.3% 4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2018 Revised Budget  \$19,382,473	2019 Budget \$20,704,030 611,500 289,000 223,007 5,357,478 1,528,795 13,201,823 18,000,841 19,000 323,450 304,364 \$60,563,288 11,390,000 202,362 \$72,155,650 \$6,844,071 6,251,893 4,379,562 192,783 7,719,958 2,655,161 342,897 6,391,124	Percent Change  6.8%  0.6% 4.1% 44.6% 0.7% 24.3%1.5% 2.7% 13.3% -26.3% 9.5% 890.4% 6.7% 27.3%  7.4% 26.5% 4.7% -3.3% 3.5% 11.2% 2.3% 15.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2018 Revised Budget  \$3,235,948 772,000 45,000 720,027 3,336,187 3,683,152 162,500 439,914 19,500 45,000 503,823 \$12,963,051 6,732 \$12,969,783  \$2,670,464 1,594,671 2,512,063 812,500 1,806,858 61,000 316,343 214,696 288,482	2019 Budget  \$3,317,410 782,000 45,000 714,996 3,382,881 4,382,098 375,500 427,975 19,500 55,000 509,303 \$14,011,663 107,292 \$14,118,955  \$2,683,612 1,652,440 2,684,478 837,900 1,869,832 61,000 308,997 225,190 292,073	Percent Change  2.5%  1.3%0.7% 1.4% 19.0% 131.1% -2.7% 1.1% 8.1% 1493.8% 8.9%  0.5% 3.6% 6.9% 3.19% 3.5%2.3% 4.9% 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2018 Revised Budget  \$19,382,473 607,600 289,000 214,242 3,704,650 1,518,670 10,622,524 18,274,496 18,500 285,500 413,126 \$55,330,781 1,150,000 189,693 \$56,670,474  \$6,374,146 4,943,584 4,182,802 199,309 7,457,006 2,387,670 335,236 5,536,914 9,500	2019 Budget \$20,704,030 611,500 289,000 223,007 5,357,478 1,528,795 13,201,823 18,000,841 19,000 323,450 304,364 \$60,563,288 11,390,000 202,362 \$72,155,650 \$6,844,071 6,251,893 4,379,562 192,783 7,719,958 2,655,161 342,897 6,391,124 9,500	Percent Change  6.8%  0.6%  4.1% 44.6% 0.7% 24.3% 1.5% 2.7% 13.3% -26.3% 9.5% 890.4%  6.7% 27.3%  7.4% 26.5% 4.7% -3.3% 3.5% 11.2% 2.3% 15.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2018 Revised Budget  \$3,235,948 772,000 45,000 720,027 3,336,187 3,683,152 162,500 439,914 19,500 45,000 503,823 \$12,963,051 6,732 \$12,969,783  \$2,670,464 1,594,671 2,512,063 812,500 1,806,858 61,000 316,343 214,696 288,482 246,300	2019 Budget  \$3,317,410  782,000 45,000 714,996 3,382,881 4,382,098 375,500 427,975 19,500 509,303 \$14,011,663  107,292  \$14,118,955  \$2,683,612 1,652,440 2,684,478 837,900 1,869,832 61,000 308,997 225,190 292,073 309,403	Percent Change  2.5%  1.3%0.7% 1.4% 19.0% 131.1% -2.7%  1.1% 8.1% 1493.8%  8.9%  0.5% 3.6% 6.9% 3.1% 3.5%2.3% 4.9% 1.2% 25.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2018 Revised Budget  \$19,382,473	2019 Budget \$20,704,030 611,500 289,000 223,007 5,357,478 1,528,795 13,201,823 18,000,841 19,000 323,450 304,364 \$60,563,288 11,390,000 202,362 \$72,155,650 \$6,844,071 6,251,893 4,379,562 192,783 7,719,958 2,655,161 342,897 6,391,124 9,500 10,800	Percent Change  6.8%  0.6%  4.1% 44.6% 0.7% 24.3% 1.5% 2.7% 13.3% -26.3% 9.5% 890.4%  6.7% 27.3%  7.4% 26.5% 4.7% -3.3% 3.5% 11.2% 2.3% 15.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2018 Revised Budget  \$3,235,948 772,000 45,000 720,027 3,336,187 3,683,152 162,500 439,914 19,500 45,000 503,823 \$12,963,051 6,732 \$12,969,783  \$2,670,464 1,594,671 2,512,063 812,500 1,806,858 61,000 316,343 214,696 288,482	2019 Budget  \$3,317,410 782,000 45,000 714,996 3,382,881 4,382,098 375,500 427,975 19,500 55,000 509,303 \$14,011,663 107,292 \$14,118,955  \$2,683,612 1,652,440 2,684,478 837,900 1,869,832 61,000 308,997 225,190 292,073	Percent Change  2.5%  1.3%0.7% 1.4% 19.0% 131.1% -2.7% 1.1% 8.1% 1493.8% 8.9%  0.5% 3.6% 6.9% 3.19% 3.5%2.3% 4.9% 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2018 Revised Budget  \$19,382,473 607,600 289,000 214,242 3,704,650 1,518,670 10,622,524 18,274,496 18,500 285,500 413,126 \$55,330,781 1,150,000 189,693 \$56,670,474  \$6,374,146 4,943,584 4,182,802 199,309 7,457,006 2,387,670 335,236 5,536,914 9,500	2019 Budget \$20,704,030 611,500 289,000 223,007 5,357,478 1,528,795 13,201,823 18,000,841 19,000 323,450 304,364 \$60,563,288 11,390,000 202,362 \$72,155,650 \$6,844,071 6,251,893 4,379,562 192,783 7,719,958 2,655,161 342,897 6,391,124 9,500	Percent Change  6.8%  0.6%  4.1% 44.6% 0.7% 24.3% 1.5% 2.7% 13.3% -26.3% 9.5% 890.4%  6.7% 27.3%  7.4% 26.5% 4.7% -3.3% 3.5% 11.2% 2.3% 15.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2018 Revised Budget  \$3,235,948 772,000 45,000 720,027 3,336,187 3,683,152 162,500 439,914 19,500 503,823 \$12,963,051 6,732 \$12,969,783  \$2,670,464 1,594,671 2,512,063 812,500 1,806,858 61,000 316,343 214,696 288,482 246,300 \$10,523,377	2019 Budget  \$3,317,410  782,000 45,000 714,996 3,382,881 4,382,098 375,500 427,975 19,500 509,303 \$14,011,663  107,292  \$14,118,955  \$2,683,612 1,652,440 2,684,478 837,900 1,869,832 61,000 308,997 225,190 292,073 309,403 \$10,924,925	Percent Change  2.5%  1.3%0.7% 1.4% 19.0% 131.1% -2.7% 1.19% 8.1% 1493.8%  8.9%  0.5% 3.6% 6.9% 3.1% 3.5% 2.3% 4.9% 1.2% 25.6% 3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2018 Revised Budget  \$19,382,473	2019 Budget \$20,704,030 611,500 289,000 223,007 5,357,478 1,528,795 13,201,823 18,000,841 19,000 323,450 304,364 \$60,563,288 11,390,000 202,362 \$72,155,650 \$6,844,071 6,251,893 4,379,562 192,783 7,719,958 2,655,161 342,897 6,391,124 9,500 10,800 \$34,797,749	Percent Change  6.8%  0.6%  4.1% 44.6% 44.6% 0.7% 24.3% 1.5% 2.7% 13.3% -26.3% 9.5% 890.4% 6.7% 27.3%  7.4% 26.5% 4.7% -3.3% 3.5% 11.2% 2.3% 15.4%69.3% 10.6% 13.0% 502.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2018 Revised Budget  \$3,235,948 772,000 45,000 720,027 3,336,187 3,683,152 162,500 439,914 19,500 45,000 503,823 \$12,963,051 6,732 \$12,969,783  \$2,670,464 1,594,671 2,512,063 812,500 1,806,858 61,000 316,343 214,696 288,482 246,300 \$10,523,377 2,446,406	2019 Budget  \$3,317,410  782,000 45,000 714,996 3,382,881 4,382,098 375,500 427,975 19,500 55,000 509,303 \$14,011,663 107,292 \$14,118,955  \$2,683,612 1,652,440 2,684,478 837,900 1,869,832 61,000 308,997 225,190 292,073 309,403 \$10,924,925 3,194,030	Percent Change  2.5%  1.3% 0.7% 1.4% 19.0% 131.1%  -2.7%  22.2% 1.196 8.1%  1493.8%  8.9%  0.5% 3.6% 6.9% 3.1% 3.5% 4.9% 1.2% 25.6% 3.8% 30.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2018 Revised Budget  \$19,382,473 607,600 289,000 214,242 3,704,650 1,518,670 10,622,524 18,274,496 18,500 285,500 413,126 \$555,330,781 1,150,000 189,693 \$56,670,474  \$6,374,146 4,943,584 4,182,802 199,309 7,457,006 2,387,670 335,236 5,536,914 9,500 35,200 \$31,461,367 20,250,684 1,991,314 2,400,000	2019 Budget \$20,704,030 611,500 289,000 223,007 5,357,478 1,528,795 13,201,823 18,000,841 19,000 323,450 304,364 \$60,563,288 11,390,000 202,362 \$72,155,650  \$6,844,071 6,251,893 4,379,562 192,783 7,719,958 2,655,161 342,897 6,391,124 9,500 10,800 \$34,797,749 22,880,593 11,987,696 2,810,000	Percent Change  6.8%  0.6% 4.1% 44.6% 0.7% 24.3%1.5% 2.7% 13.3% -26.3% 9.5% 890.4% 6.7% 27.3%  7.4% 26.5% 4.7% -3.3% 3.5% 11.2% 2.3% 15.4%69.3% 10.6% 13.0% 502.0% 17.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2018 Revised Budget  \$3,235,948 772,000 45,000 720,027 3,336,187 3,683,152 162,500 439,914 19,500 45,000 503,823  \$12,963,051 6,732 \$12,969,783  \$2,670,464 1,594,671 2,512,063 812,500 1,806,858 61,000 316,343 214,696 288,482 246,300 \$10,523,377 2,446,406	2019 Budget  \$3,317,410  782,000 45,000 714,996 3,382,881 4,382,098 375,500 427,975 19,500 55,000 509,303 \$14,011,663 107,292 \$14,118,955  \$2,683,612 1,652,440 2,684,478 837,900 1,869,832 61,000 308,997 225,190 292,073 309,403 \$10,924,925 3,194,030	Percent Change  2.5%  1.3%0.7% 1.4% 19.0% 131.1% -2.7% 22.2% 1.1% 8.1% 1493.8%  0.5% 3.6% 6.9% 3.1% 3.5% 4.9% 1.2% 4.9% 1.2% 3.8% 30.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2018 Revised Budget  \$19,382,473 607,600 289,000 214,242 3,704,650 1,518,670 10,622,524 18,274,496 18,500 285,500 413,126 \$555,330,781 1,150,000 189,693 \$56,670,474  \$6,374,146 4,943,584 4,182,802 199,309 7,457,006 2,387,670 335,236 5,536,914 9,500 351,200 \$31,461,367 20,250,684 1,991,314 2,400,000 697,623	2019 Budget \$20,704,030 611,500 289,000 223,007 5,357,478 1,528,795 13,201,823 18,000,841 19,000 323,450 304,364 \$60,563,288 11,390,000 202,362 \$72,155,650  \$6,844,071 6,251,893 4,379,562 192,783 7,719,958 2,655,161 342,897 6,391,124 9,500 10,800 \$34,797,749 22,880,593 11,987,696 2,810,000 972,712	Percent Change  6.8%  0.6% 4.1% 44.6% 0.7% 24.3%1.5% 2.7% 13.3% -26.3% 9.5% 890.4% 6.7% 27.3%  7.4% 26.5% 4.7% -3.3% 3.5% 11.2% 2.3% 15.4%69.3% 10.6% 13.0% 502.0% 17.1% 39.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2018 Revised Budget  \$3,235,948 772,000 45,000 720,027 3,336,187 3,683,152 162,500 439,914 19,500 503,823 \$12,963,051 6,732 \$12,969,783  \$2,670,464 1,594,671 2,512,063 812,500 1,806,858 61,000 316,343 214,696 288,482 246,300 \$10,523,377 2,446,406	2019 Budget  \$3,317,410  782,000 45,000 714,996 3,382,881 4,382,098 375,500 427,975 19,500 55,000 509,303 \$14,011,663 107,292 \$14,118,955  \$2,683,612 1,652,440 2,684,478 837,900 1,869,832 61,000 308,997 225,190 292,073 309,403 \$10,924,925 3,194,030	Percent Change  2.5%  1.3%0.7% 1.4% 19.0% 131.1% -2.7% 22.2% 1.1% 8.1% 1493.8%  0.5% 3.6% 6.9% 3.1% 3.5% 4.9% 1.2% 4.9% 1.2% 3.8% 30.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2018 Revised Budget  \$19,382,473 607,600 289,000 214,242 3,704,650 1,518,670 10,622,524 18,274,496 18,500 285,500 413,126 \$55,330,781 1,150,000 189,693 \$56,670,474  \$6,374,146 4,943,584 4,182,802 199,309 7,457,006 2,387,670 335,236 5,536,914 9,500 35,200 \$31,461,367 20,250,684 1,991,314 2,400,000 697,623	2019 Budget \$20,704,030 611,500 289,000 223,007 5,357,478 1,528,795 13,201,823 18,000,841 19,000 323,450 304,364 \$60,563,288 11,390,000 202,362 \$72,155,650 \$6,844,071 6,251,893 4,379,562 192,783 7,719,958 2,655,161 342,897 6,391,124 9,500 10,800 \$34,797,749 22,880,593 11,987,696 2,810,000 972,712	Percent Change  6.8%  0.6%  4.1% 44.6% 0.7% 24.3% 1.5% 2.7% 13.3% -26.3% 9.5% 890.4%  27.3%  7.4% 26.5% 4.7% -3.3% 3.5% 11.2% 2.3% 15.4%69.3% 10.6% 13.0% 502.0% 17.1% 39.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2018 Revised Budget  \$3,235,948 772,000 45,000 720,027 3,336,187 3,683,152 162,500 439,914 19,500 45,000 503,823  \$12,963,051 6,732 \$12,969,783  \$2,670,464 1,594,671 2,512,063 812,500 1,806,858 61,000 316,343 214,696 288,482 246,300 \$10,523,377 2,446,406	2019 Budget  \$3,317,410  782,000 45,000 714,996 3,382,881 4,382,098 375,500 427,975 19,500 55,000 509,303 \$14,011,663 107,292 \$14,118,955  \$2,683,612 1,652,440 2,684,478 837,900 1,869,832 61,000 308,997 225,190 292,073 309,403 \$10,924,925 3,194,030	Percent Change  2.5%  1.3%0.7% 1.4% 19.0% 131.1% -2.7% 22.2% 1.1% 8.1% 1493.8%  0.5% 3.6% 6.9% 3.1% 3.5% 4.9% 1.2% 4.9% 1.2% 3.8% 30.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2018 Revised Budget  \$19,382,473 607,600 289,000 214,242 3,704,650 1,518,670 10,622,524 18,274,496 18,500 285,500 413,126 \$555,330,781 1,150,000 189,693 \$56,670,474  \$6,374,146 4,943,584 4,182,802 199,309 7,457,006 2,387,670 335,236 5,536,914 9,500 351,200 \$31,461,367 20,250,684 1,991,314 2,400,000 697,623	2019 Budget \$20,704,030 611,500 289,000 223,007 5,357,478 1,528,795 13,201,823 18,000,841 19,000 323,450 304,364 \$60,563,288 11,390,000 202,362 \$72,155,650  \$6,844,071 6,251,893 4,379,562 192,783 7,719,958 2,655,161 342,897 6,391,124 9,500 10,800 \$34,797,749 22,880,593 11,987,696 2,810,000 972,712	Percent Change  6.8%  0.6% 4.1% 44.6% 0.7% 24.3%1.5% 2.7% 13.3% -26.3% 9.5% 890.4% 6.7% 27.3%  7.4% 26.5% 4.7% -3.3% 3.5% 11.2% 2.3% 15.4%69.3% 10.6% 13.0% 502.0% 17.1% 39.4%

Name of County: Lincoln				Name of County: Lyon			
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	No	Adopted budgets for the following funds: GF:		DS: No CP:	No
_	2018 Revised Budget	2019 Budget	Percent Change		2018 Revised Budget	2019 Budget	Percent Change
Revenues Property Taxes	\$5,561,810	\$5,672,867	2.0%	Revenues Property Taxes	\$13,136,004	\$13,438,451	2.3%
Tax Increments	\$3,301,610	95,072,007	2.070	Tax Increments	Ψ15,150,00 <del>4</del>	ψ15, <del>4</del> 56, <del>4</del> 51	2.570
All Other Taxes	898,000	1,310,500	45.9%	All Other Taxes	2,249,000	2,249,000	
Special Assessments	633,443	411,708	-35.0%	Special Assessments	326,601	326,601	
Licenses and Permits	19,200	58,700	205.7%	Licenses and Permits	17,655	17,655	
Federal Grants				Federal Grants	379,148	379,148	
State General Purpose Aid	476,682	476,428	-0.1%	State General Purpose Aid	857,274	917,267	7.0%
State Categorical Aid	4,824,270	4,459,688	-7.6% 	State Categorical Aid	4,484,238 212,000	4,565,238 196,000	1.8% -7.5%
Grants from County/Other Local Units Charges for Services	471,850	485,950	3.0%	Grants from County/Other Local Units Charges for Services	983,000	983,000	-7.376
Fines and Forfeits		103,750	3.070	Fines and Forfeits	,005,000 		
Interest on Investments	70,400	70,400		Interest on Investments	70,000	200,000	185.7%
All Other Revenues	259,320	367,734	41.8%	All Other Revenues	1,173,900	1,173,800	-0.0%
Total Revenues	\$13,214,975	\$13,313,975	0.7%	Total Revenues	\$23,888,820	\$24,446,160	2.3%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	\$13,214,975	\$13,313,975	0.7%	Total Revenues and Other Sources	\$23,888,820	\$24,446,160	2.3%
Current Expenditures	\$2,516,677	\$2,443,399	-2.9%	Current Expenditures	\$4,557,558	\$4,556,145	-0.0%
General Government	1,826,202	1,881,921	3.1%	General Government	5,582,275	5,731,125	2.7%
Public Safety Streets and Highways (excluding Const.)	2,746,916	2,856,631	4.0%	Public Safety Streets and Highways (excluding Const.)	4,020,472	4,090,150	1.7%
Sanitation Sanitation	350,344	364,568	4.1%	Sanitation Sanitation	639,026	639,026	1.770
Human Services	934,311	978,833	4.8%	Human Services	3,029,416	3,248,554	7.2%
Health	72,226	78,122	8.2%	Health	316,748	329,677	4.1%
Culture and Recreation	343,768	352,832	2.6%	Culture and Recreation	766,743	794,271	3.6%
Conservation of Natural Resources	872,641	664,762	-23.8% 13.2%	Conservation of Natural Resources	546,331	571,939	4.7%
Economic Development and Housing	81,974 	92,797	13.270	Economic Development and Housing	56,200	56,200	
All Other Current Expenditures	\$9,745,059	\$9,713,865	-0.3%	All Other Current Expenditures	\$19,514,769	\$20,017,087	2.6%
Total Current Expenditures	, ,			Total Current Expenditures			
Streets and Highways Capital Outlay	2,903,364	2,473,346	-14.8% 	Streets and Highways Capital Outlay	5,267,323	5,279,823	0.2%
All Other Capital Outlay	474,473	1,043,784	120.0%	All Other Capital Outlay			
Debt Service - Principal	92,079	82,980	-9.9%	Debt Service - Principal			
Interest and Fiscal Charges	*	62,980	J.J70 	Interest and Fiscal Charges			
Other Financing Uses Transfers to Other Funds				Other Financing Uses			
	012 214 075	#12.212.075	0.7%	Transfers to Other Funds	#24.502.002	#25.206.010	2.1%
Total Expenditures and Other Uses	\$13,214,975	\$13,313,975	0.770	Total Expenditures and Other Uses	\$24,782,092	\$25,296,910	2.170
Name of County: Mahnomen				Name of County: Marshall			
-	Yes SR. Yes	De. Yes CB.	No	-	Yes SR. No	De: No CP:	No
Name of County: <b>Mahnomen</b> Adopted budgets for the following funds: GF		DS: Yes CP:	No	Name of County: <b>Marshall</b> Adopted budgets for the following funds: GF:		DS: No CP:	No
-	2018 Revised	2019	Percent	-	2018 Revised	2019	Percent
Adopted budgets for the following funds: GF  Revenues	2018 Revised Budget	2019 Budget	Percent Change	Adopted budgets for the following funds: GF:	2018 Revised Budget	2019 Budget	Percent Change
Adopted budgets for the following funds: GF  Revenues Property Taxes	2018 Revised	2019	Percent	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2018 Revised	2019	Percent
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments	2018 Revised Budget \$4,181,783	2019 Budget \$4,390,872	Percent Change 5.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2018 Revised Budget \$6,330,445	2019 Budget \$6,538,013	Percent Change
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes	2018 Revised Budget \$4,181,783  3,200	2019 Budget \$4,390,872	Percent Change 5.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2018 Revised Budget \$6,330,445	2019 Budget \$6,538,013	Percent Change
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2018 Revised Budget \$4,181,783  3,200 271,000	2019 Budget \$4,390,872 3,200 271,000	Percent Change 5.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2018 Revised Budget \$6,330,445  562,873	2019 Budget \$6,538,013  604,069	Percent Change 3.3% 7.3%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2018 Revised Budget \$4,181,783  3,200 271,000 10,400	2019 Budget \$4,390,872 3,200 271,000 10,240	Percent Change 5.0%   -1.5%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2018 Revised Budget \$6,330,445  562,873  20,240	2019 Budget \$6,538,013 	Percent Change 3.3%  7.3%  30.9%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2018 Revised Budget \$4,181,783 	2019 Budget \$4,390,872 	Percent Change 5.0%  -1.5% 54.1%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2018 Revised Budget \$6,330,445 	2019 Budget \$6,538,013 	Percent Change 3.3%  7.3%  30.9% 23.3%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2018 Revised Budget \$4,181,783  3,200 271,000 10,400 1,616,662 1,961,015	2019 Budget \$4,390,872  3,200 271,000 10,240 2,490,841 1,901,697	Percent Change 5.0%  -1.5% 54.1% -3.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2018 Revised Budget \$6,330,445  562,873  20,240 2,095,292 729,317	2019 Budget \$6,538,013  604,069  26,490 2,584,092 697,547	Percent Change 3.3%  7.3%  30.9% 23.3% -4.4%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2018 Revised Budget \$4,181,783 	2019 Budget \$4,390,872 	Percent Change 5.0%  -1.5% 54.1%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2018 Revised Budget \$6,330,445 	2019 Budget \$6,538,013 	Percent Change 3.3%  7.3%  30.9% 23.3%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2018 Revised Budget \$4,181,783  3,200 271,000 10,400 1,616,662 1,961,015 4,263,844	2019 Budget \$4,390,872 3,200 271,000 10,240 2,490,841 1,901,697 4,659,428 174,221 805,937	Percent Change 5.0%  -1.5% 54.1% -3.0% 9.3% 16.1% 7.6%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2018 Revised Budget \$6,330,445  562,873  20,240 2,095,292 729,317 7,509,144	2019 Budget \$6,538,013  604,069  26,490 2,584,092 697,547 7,606,281	Percent Change 3.3%  7.3%  30.9% 23.3% -4.4% 1.3%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2018 Revised Budget \$4,181,783  3,200 271,000 10,400 1,616,662 1,961,015 4,263,844 150,089 748,668 17,700	2019 Budget \$4,390,872 3,200 271,000 10,240 2,490,841 1,901,697 4,659,428 174,221 805,937 19,000	Percent Change 5.0%  -1.5% 54.1% -3.0% 9.3% 16.1% 7.6% 7.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2018 Revised Budget \$6,330,445 	2019 Budget \$6,538,013 	Percent Change  3.3%  7.3%  30.9%  23.3%  -4.4%  1.3%  -24.1%  -0.5%  2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2018 Revised Budget \$4,181,783  3,200 271,000 10,400 1,616,662 1,961,015 4,263,844 150,089 748,668 17,700 56,400	2019 Budget \$4,390,872 3,200 271,000 10,240 2,490,841 1,901,697 4,659,428 174,221 805,937 19,000 56,400	Percent Change 5.0%  -1.5% 54.1% -3.0% 9.3% 16.1% 7.6% 7.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2018 Revised Budget \$6,330,445  562,873  20,240 2,095,292 729,317 7,509,144 104,353 1,847,117 10,800 120,100	2019 Budget \$6,538,013 	Percent Change  3.3%   7.3%   30.9%  23.3%  -4.4%  1.3%  -24.1%  -0.5%  2.8%  66.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2018 Revised Budget \$4,181,783  3,200 271,000 10,400 1,616,662 1,961,015 4,263,844 150,089 748,668 17,700 56,400 35,048	2019 Budget \$4,390,872  3,200 271,000 10,240 2,490,841 1,901,697 4,659,428 174,221 805,937 19,000 56,400 211,577	Percent Change 5.0%  -1.5% 54.1% -3.0% 9.3% 16.1% 7.3%  503.7%	Revenues Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2018 Revised Budget \$6,330,445  562,873  20,240 2,095,292 729,317 7,509,144 104,353 1,847,117 10,800 120,100 974,700	2019 Budget \$6,538,013  604,069  26,490 2,584,092 697,547 7,606,281 79,169 1,837,735 11,100 200,100 990,950	Percent Change  3.3% 7.3% 30.9% 23.3% -4.4% 1.3% -24.1% -0.5% 2.8% 66.6% 1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2018 Revised Budget \$4,181,783  3,200 271,000 10,400 1,616,662 1,961,015 4,263,844 150,089 748,668 17,700 56,400 35,048 \$13,315,809	2019 Budget \$4,390,872  3,200 271,000 10,240 2,490,841 1,901,697 4,659,428 174,221 805,937 19,000 56,400 211,577 \$14,994,413	Percent Change 5.0%  -1.5% 54.1% -3.0% 9.3% 16.1% 7.6% 7.3% 503.7% 12.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2018 Revised Budget \$6,330,445  562,873  20,240 2,095,292 729,317 7,509,144 104,353 1,847,117 10,800 120,100 974,700 \$20,304,381	2019 Budget \$6,538,013 	Percent Change  3.3%   7.3%   30.9%  23.3%  -4.4%  1.3%  -24.1%  -0.5%  2.8%  66.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2018 Revised Budget \$4,181,783 3,200 271,000 10,400 1,616,662 1,961,015 4,263,844 150,089 748,668 17,700 56,400 35,048 \$13,315,809	2019 Budget \$4,390,872  3,200 271,000 10,240 2,490,841 1,901,697 4,659,428 174,221 805,937 19,000 56,400 211,577 \$14,994,413	Percent Change 5.0%  -1.5% 54.1% -3.0% 9.3% 16.1% 7.6% 7.3% 12.6%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2018 Revised Budget \$6,330,445  562,873  20,240 2,095,292 729,317 7,509,144 104,353 1,847,117 10,800 120,100 974,700 \$20,304,381	2019 Budget \$6,538,013  604,069  26,490 2,584,092 697,547 7,606,281 79,169 1,837,735 11,100 200,100 990,950 \$21,175,546	Percent Change  3.3%  7.3%   30.9%  23.3%  -4.4%  1.3%  -24.1%  -0.5%  66.6%  1.7%  4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2018 Revised Budget \$4,181,783 3,200 271,000 10,400 1,616,662 1,961,015 4,263,844 150,089 748,668 17,700 56,400 35,048 \$13,315,809	2019 Budget \$4,390,872  3,200 271,000 10,240 2,490,841 1,901,697 4,659,428 174,221 805,937 19,000 56,400 211,577 \$14,994,413	Percent Change 5.0%  -1.5% 54.1% -3.0% -3.0% 9.3% 16.1% 7.6% 7.3%  503.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2018 Revised Budget \$6,330,445 562,873 20,240 2,095,292 729,317 7,509,144 104,353 1,847,117 10,800 120,100 974,700 \$20,304,381	2019 Budget \$6,538,013 	Percent Change  3.3% 7.3% 30.9% 23.3% -4.4% 1.3% -24.1% -0.5% 2.8% 66.6% 1.7% 4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2018 Revised Budget \$4,181,783 3,200 271,000 10,400 1,616,662 1,961,015 4,263,844 150,089 748,668 17,700 56,400 35,048 \$13,315,809 17,423	2019 Budget \$4,390,872 	Percent Change 5.0%  -1.5% 54.1% -3.0% -3.0% 9.3% 16.1% 7.6% 7.3%  503.7% 12.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2018 Revised Budget \$6,330,445 562,873 20,240 2,095,292 729,317 7,509,144 104,353 1,847,117 10,800 120,100 974,700 \$20,304,381	2019 Budget \$6,538,013  604,069  26,490 2,584,092 697,547 7,606,281 79,169 1,837,735 11,100 200,100 990,950 \$21,175,546	Percent Change  3.3% 7.3% 30.9% 23.3% -4.4% 1.3% -24.1% -0.5% 2.8% 66.6% 1.7% 4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2018 Revised Budget \$4,181,783 3,200 271,000 10,400 1,616,662 1,961,015 4,263,844 150,089 748,668 17,700 56,400 35,048 \$13,315,809	2019 Budget \$4,390,872  3,200 271,000 10,240 2,490,841 1,901,697 4,659,428 174,221 805,937 19,000 56,400 211,577 \$14,994,413	Percent Change 5.0%  -1.5% 54.1% -3.0% -3.0% 9.3% 16.1% 7.6% 7.3%  503.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2018 Revised Budget \$6,330,445 562,873 20,240 2,095,292 729,317 7,509,144 104,353 1,847,117 10,800 120,100 974,700 \$20,304,381	2019 Budget \$6,538,013 	Percent Change  3.3% 7.3% 30.9% 23.3% -4.4% 1.3% -24.1% -0.5% 2.8% 66.6% 1.7% 4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2018 Revised Budget \$4,181,783 3,200 271,000 10,400 1,616,662 1,961,015 4,263,844 150,089 748,668 17,700 56,400 35,048 \$13,315,809 17,423 \$13,333,232	2019 Budget \$4,390,872 3,200 271,000 10,240 2,490,841 1,901,697 4,659,428 174,221 805,937 19,000 56,400 211,577 \$14,994,413 17,423 \$15,011,836	Percent Change 5.0%  -1.5% 54.1% -3.0% 9.3% 16.1% 7.6% 7.3%  503.7% 12.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2018 Revised Budget \$6,330,445 562,873 20,240 2,095,292 729,317 7,509,144 104,353 1,847,117 10,800 120,100 974,700 \$20,304,381 \$20,304,381	2019 Budget \$6,538,013 604,069 26,490 2,584,092 697,547 7,606,281 79,169 1,837,735 11,100 200,100 990,950 \$21,175,546 \$21,175,546	Percent Change  3.3% 7.3% 30.9% 23.3% -4.4% 1.3% -24.1% -0.5% 2.8% 66.6% 1.7% 4.3% 4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2018 Revised Budget \$4,181,783 3,200 271,000 10,400 1,616,662 1,961,015 4,263,844 150,089 748,668 17,700 56,400 35,048 \$13,315,809 17,423	2019 Budget \$4,390,872 	Percent Change 5.0%  -1.5% 54.1% -3.0% -3.0% 9.3% 16.1% 7.6% 7.3%  503.7% 12.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2018 Revised Budget \$6,330,445 562,873 20,240 2,095,292 729,317 7,509,144 104,353 1,847,117 10,800 120,100 974,700 \$20,304,381	2019 Budget \$6,538,013  604,069  26,490 2,584,092 697,547 7,606,281 79,169 1,837,735 11,100 200,100 990,950 \$21,175,546	Percent Change  3.3% 7.3% 30.9% 23.3% -4.4% 1.3% -24.1% -0.5% 2.8% 66.6% 1.7% 4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2018 Revised Budget  \$4,181,783   3,200 271,000 10,400 1,616,662 1,961,015 4,263,844 150,089 748,668 17,700 56,400 35,048 \$13,315,809   17,423 \$13,333,232	2019 Budget \$4,390,872  3,200 271,000 10,240 2,490,841 1,901,697 4,659,428 174,221 805,937 19,000 56,400 211,577 \$14,994,413  17,423 \$15,011,836	Percent Change 5.0%  -1.5% 54.1% -3.0% 9.3% 16.1% 7.6% 7.3% 12.6% 12.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2018 Revised Budget  \$6,330,445 562,873 20,240 2,095,292 729,317 7,509,144 104,353 1,847,117 10,800 120,100 974,700 \$20,304,381 \$20,304,381	2019 Budget \$6,538,013 604,069 26,490 2,584,092 697,547 7,606,281 79,169 1,837,735 11,100 200,100 990,950 \$21,175,546 \$21,175,546 \$3,073,267	Percent Change  3.3%  7.3%  30.9% 23.3% -4.4% 1.3% -24.1% -0.5% 2.8% 66.6% 1.7% 4.3% 4.3% 1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2018 Revised Budget  \$4,181,783   3,200 271,000 10,400 1,616,662 1,961,015 4,263,844 150,089 748,668 17,700 56,400 35,048 \$13,315,809   17,423 \$13,333,232  \$2,371,631 2,706,092	2019 Budget \$4,390,872  3,200 271,000 10,240 2,490,841 1,901,697 4,659,428 174,221 805,937 19,000 56,400 211,577 \$14,994,413  17,423 \$15,011,836 \$2,669,791 2,890,094	Percent Change 5.0%  -1.5% 54.1% -3.0% -3.3% 16.1% 7.6% 7.3%  503.7% 12.6% 6.8% 1.9% 4.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2018 Revised Budget  \$6,330,445	2019 Budget \$6,538,013 	Percent Change  3.3% 7.3% 30.9% 23.3% -4.4% 1.3% -24.1% -0.5% 2.8% 66.6% 1.7% 4.3% 4.3% 1.0% 0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2018 Revised Budget  \$4,181,783 3,200 271,000 10,400 1,616,662 1,961,015 4,263,844 150,089 748,668 17,700 56,400 35,048 \$13,315,809 17,423 \$13,333,232  \$2,371,631 2,706,092 1,907,774 230,705 2,980,531	2019 Budget \$4,390,872 3,200 271,000 10,240 2,490,841 1,901,697 4,659,428 174,221 805,937 19,000 56,400 211,577 \$14,994,413 17,423 \$15,011,836 \$2,669,791 2,890,094 1,944,929 241,077 2,988,808	Percent Change 5.0%  -1.5% 54.1% -3.0% -3.3% 16.1% 7.6% 7.3%  503.7% 12.6% 12.6% 6.8% 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2018 Revised Budget  \$6,330,445 562,873 20,240 2,095,292 729,317 7,509,144 104,353 1,847,117 10,800 120,100 974,700 \$20,304,381 \$20,304,381 \$3,042,438 2,496,512 3,704,079 243,972 3,871,410	2019 Budget  \$6,538,013 604,069 26,490 2,584,092 697,547 7,606,281 79,169 1,837,735 11,100 200,100 990,950 \$21,175,546 \$21,175,546  \$3,073,267 2,502,364 4,009,098 250,172 3,937,500	Percent Change  3.3% 7.3% 30.9% 23.3% -4.4% 1.3% -24.1% -0.5% 2.8% 66.6% 1.7% 4.3% 4.3% 1.0% 0.2% 8.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2018 Revised Budget  \$4,181,783 3,200 271,000 10,400 1,616,662 1,961,015 4,263,844 150,089 748,668 17,700 56,400 35,048 \$13,315,809 17,423 \$13,333,232  \$2,371,631 2,706,092 1,907,774 230,705 2,980,531 127,918	2019 Budget \$4,390,872 3,200 271,000 10,240 2,490,841 1,901,697 4,659,428 174,221 805,937 19,000 56,400 211,577 \$14,994,413 17,423 \$15,011,836 \$2,669,791 2,890,094 1,944,929 241,077 2,988,808 127,918	Percent Change 5.0%1.5% 54.1% -3.0% 9.3% 16.1% 7.6% 7.3% 12.6% 12.6% 6.8% 1.9% 4.5% 0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2018 Revised Budget  \$6,330,445 562,873 20,240 2,095,292 729,317 7,509,144 104,353 1,847,117 10,800 120,100 974,700 \$20,304,381 \$20,304,381 \$20,304,381  \$3,042,438 2,496,512 3,704,079 243,972 3,871,410 50,000	2019 Budget \$6,538,013 604,069 26,490 2,584,092 697,547 7,606,281 79,169 1,837,735 11,100 200,100 990,950 \$21,175,546 \$21,175,546 \$3,073,267 2,502,364 4,009,098 250,172 3,937,500 50,000	Percent Change  3.3% 7.3% 30.9% 23.3% -4.4% 1.3% -24.1% -0.5% 66.6% 1.7% 4.3% 4.3%  1.0% 0.2% 8.2% 2.5% 1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2018 Revised Budget  \$4,181,783 3,200 271,000 10,400 1,616,662 1,961,015 4,263,844 150,089 748,668 17,700 56,400 35,048 \$13,315,809 17,423 \$13,333,232  \$2,371,631 2,706,092 1,907,774 230,705 2,980,531 127,918 42,190	2019 Budget \$4,390,872 3,200 271,000 10,240 2,490,841 1,901,697 4,659,428 174,221 805,937 19,000 56,400 211,577 \$14,994,413 17,423 \$15,011,836  \$2,669,791 2,890,094 1,944,929 241,077 2,988,808 127,918 43,020	Percent Change 5.0%1.5% 54.1% -3.0% 9.3% 16.1% 7.6% 7.3% 503.7% 12.6% 12.6% 6.8% 1.9% 4.5% 0.3% 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2018 Revised Budget  \$6,330,445	2019 Budget  \$6,538,013 604,069 26,490 2,584,092 697,547 7,606,281 79,169 1,837,735 11,100 200,100 990,950 \$21,175,546 \$21,175,546  \$3,073,267 2,502,364 4,009,098 250,172 3,937,500 50,000 261,375	Percent Change  3.3% 7.3% 30.9% 23.3% -4.4% 1.3% -24.1% -0.5% 2.8% 66.6% 1.7% 4.3% 4.3%  1.0% 0.2% 8.2% 2.5% 1.7% 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2018 Revised Budget  \$4,181,783 3,200 271,000 10,400 1,616,662 1,961,015 4,263,844 150,089 748,668 17,700 56,400 35,048 \$13,315,809 17,423 \$13,333,232  \$2,371,631 2,706,092 1,907,774 230,705 2,980,531 127,918 42,190 276,657	2019 Budget \$4,390,872  3,200 271,000 10,240 2,490,841 1,901,697 4,659,428 174,221 805,937 19,000 56,400 211,577 \$14,994,413  17,423 \$15,011,836  \$2,669,791 2,890,094 1,944,929 241,077 2,988,808 127,918 43,020 265,443	Percent Change 5.0%1.5% 54.1% -3.0% -3.0% -3.3% 16.1% -7.6% -7.3% 12.6% 12.6% 6.8% 1.9% 4.5% 0.3% 2.0% -4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2018 Revised Budget  \$6,330,445 562,873 20,240 2,095,292 729,317 7,509,144 104,353 1,847,117 10,800 120,100 974,700 \$20,304,381 \$20,304,381 \$20,304,381  \$3,042,438 2,496,512 3,704,079 243,972 3,871,410 50,000	2019 Budget \$6,538,013 604,069 26,490 2,584,092 697,547 7,606,281 79,169 1,837,735 11,100 200,100 990,950 \$21,175,546 \$21,175,546 \$3,073,267 2,502,364 4,009,098 250,172 3,937,500 50,000	Percent Change  3.3% 7.3% 30.9% 23.3% -4.4% 1.3% -24.1% -0.5% 66.6% 1.7% 4.3% 4.3%  1.0% 0.2% 8.2% 2.5% 1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2018 Revised Budget  \$4,181,783 3,200 271,000 10,400 1,616,662 1,961,015 4,263,844 150,089 748,668 17,700 56,400 35,048 \$13,315,809 17,423 \$13,333,232  \$2,371,631 2,706,092 1,907,774 230,705 2,980,531 127,918 42,190 276,657 160,544	2019 Budget  \$4,390,872  3,200 271,000 10,240 2,490,841 1,901,697 4,659,428 174,221 805,937 19,000 56,400 211,577 \$14,994,413  17,423 \$15,011,836  \$2,669,791 2,890,094 1,944,929 241,077 2,988,808 127,918 43,020 265,443 256,613	Percent Change 5.0%1.5% 54.1% -3.0% 9.3% 16.1% 7.6% 7.3% 12.6% 12.6% 12.6% 6.8% 1.9% 4.5% 0.3% 2.0% -4.1% 59.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Samitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2018 Revised Budget  \$6,330,445	2019 Budget  \$6,538,013	Percent Change  3.3% 7.3% 30.9% 23.3% -4.4% 1.3% -24.1% -0.5% 2.8% 66.6% 1.7% 4.3% 4.3%  1.0% 0.2% 8.2% 2.5% 1.7%4.1% -1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2018 Revised Budget  \$4,181,783 3,200 271,000 10,400 1,616,662 1,961,015 4,263,844 150,089 748,668 17,700 56,400 35,048 \$13,315,809 17,423 \$13,333,232  \$2,371,631 2,706,092 1,907,774 230,705 2,980,531 127,918 42,190 276,657 160,544 361,437	2019 Budget \$4,390,872  3,200 271,000 10,240 2,490,841 1,901,697 4,659,428 174,221 805,937 19,000 56,400 211,577 \$14,994,413  17,423 \$15,011,836  \$2,669,791 2,890,094 1,944,929 241,077 2,988,808 127,918 43,020 265,443 256,613 466,867	Percent Change 5.0%1.5% 54.1% -3.0% 9.3% 16.1% 7.6% 7.3% 12.6% 12.6% 6.8% 6.8% 1.9% 4.5% 0.3% -4.1% 59.8% 29.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2018 Revised Budget  \$6,330,445 562,873 20,240 2,095,292 729,317 7,509,144 104,353 1,847,117 10,800 120,100 974,700 \$20,304,381 \$20,304,381  \$3,042,438 2,496,512 3,704,079 243,972 3,871,410 50,000 272,505 505,755	2019 Budget  \$6,538,013 604,069 26,490 2,584,092 697,547 7,606,281 79,169 1,837,735 11,100 200,100 990,950  \$21,175,546 \$21,175,546  \$3,073,267 2,502,364 4,009,098 250,172 3,937,500 50,000 261,375 495,957	Percent Change  3.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2018 Revised Budget  \$4,181,783 3,200 271,000 10,400 1,616,662 1,961,015 4,263,844 150,089 748,668 17,700 56,400 35,048 \$13,315,809 17,423 \$13,333,232  \$2,371,631 2,706,092 1,907,774 230,705 2,980,531 127,918 42,190 276,657 160,544 361,437 \$11,165,479	2019 Budget \$4,390,872  3,200 271,000 10,240 2,490,841 1,901,697 4,659,428 174,221 805,937 19,000 56,400 211,577 \$14,994,413  17,423 \$15,011,836  \$2,669,791 2,890,094 1,944,929 241,077 2,988,808 127,918 43,020 265,443 256,613 466,867 \$11,894,560	Percent Change 5.0%1.5% 54.1% -3.0% 9.3% 16.1% 7.6% 7.3% 12.6% 12.6% 6.8% 1.9% 4.5% 0.3% -4.1% 59.8% 29.2% 6.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2018 Revised Budget  \$6,330,445 562,873 20,240 2,095,292 729,317 7,509,144 104,353 1,847,117 10,800 120,100 974,700 \$20,304,381 \$20,304,381  \$3,042,438 2,496,512 3,704,079 243,972 243,972 3,871,410 50,000 272,505 505,755 \$14,186,671	2019 Budget  \$6,538,013 604,069 26,490 2,584,092 697,547 7,606,281 79,169 1,837,735 11,100 200,100 990,950 \$21,175,546 \$21,175,546  \$3,073,267 2,502,364 4,009,098 250,172 3,937,500 50,000 261,375 495,957 \$14,579,733	Percent Change  3.3%   7.3%   30.9%  23.3%  -4.4%  1.3%  -24.1%  -0.5%  66.6%  1.7%  4.3%   4.3%  1.0%  0.2%  8.2%  2.5%  1.7%  -4.1%  -1.9%   2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2018 Revised Budget  \$4,181,783 3,200 271,000 10,400 1,616,662 1,961,015 4,263,844 150,089 748,668 17,700 56,400 35,048 \$13,315,809 17,423 \$13,333,232  \$2,371,631 2,706,092 1,907,774 230,705 2,980,531 127,918 42,190 276,657 160,544 361,437	2019 Budget \$4,390,872  3,200 271,000 10,240 2,490,841 1,901,697 4,659,428 174,221 805,937 19,000 56,400 211,577 \$14,994,413  17,423 \$15,011,836  \$2,669,791 2,890,094 1,944,929 241,077 2,988,808 127,918 43,020 265,443 256,613 466,867	Percent Change 5.0%1.5% 54.1% -3.0% 9.3% 16.1% 7.6% 7.3% 12.6% 12.6% 6.8% 6.8% 1.9% 4.5% 0.3% -4.1% 59.8% 29.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2018 Revised Budget  \$6,330,445 562,873 20,240 2,095,292 729,317 7,509,144 104,353 1,847,117 10,800 120,100 974,700 \$20,304,381 \$20,304,381  \$3,042,438 2,496,512 3,704,079 243,972 3,871,410 50,000 272,505 505,755	2019 Budget  \$6,538,013 604,069 26,490 2,584,092 697,547 7,606,281 79,169 1,837,735 11,100 200,100 990,950  \$21,175,546 \$21,175,546  \$3,073,267 2,502,364 4,009,098 250,172 3,937,500 50,000 261,375 495,957	Percent Change  3.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2018 Revised Budget  \$4,181,783 3,200 271,000 10,400 1,616,662 1,961,015 4,263,844 150,089 748,668 17,700 56,400 35,048 \$13,315,809 17,423 \$13,333,232  \$2,371,631 2,706,092 1,907,774 230,705 2,980,531 127,918 42,190 276,657 160,544 361,437 \$11,165,479 2,679,128	2019 Budget \$4,390,872  3,200 271,000 10,240 2,490,841 1,901,697 4,659,428 174,221 805,937 19,000 56,400 211,577 \$14,994,413  17,423 \$15,011,836  \$2,669,791 2,890,094 1,944,929 241,077 2,988,808 127,918 43,020 265,443 256,613 466,867 \$11,894,560 1,975,000	Percent Change 5.0%1.5% 54.1% -3.0% 9.3% 16.1% 7.6% 7.3% 12.6% 12.6% 6.8% 1.9% 4.5% 0.3% 2.0% 4.1% 59.8% 29.2% 6.5% -26.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2018 Revised Budget  \$6,330,445	2019 Budget \$6,538,013 604,069 26,490 2,584,092 697,547 7,606,281 79,169 1,837,735 11,100 200,100 990,950 \$21,175,546 \$21,175,546 \$3,073,267 2,502,364 4,009,098 250,172 3,937,500 50,000 261,375 495,957 \$14,579,733 5,436,861	Percent Change  3.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2018 Revised Budget  \$4,181,783 3,200 271,000 10,400 1,616,662 1,961,015 4,263,844 150,089 748,668 17,700 56,400 35,048 \$13,315,809 17,423 \$13,333,232  \$2,371,631 2,706,092 1,907,774 230,705 2,980,531 127,918 42,190 276,657 160,544 361,437 \$11,165,479 2,679,128 779,000	2019 Budget \$4,390,872  3,200 271,000 10,240 2,490,841 1,901,697 4,659,428 174,221 805,937 19,000 56,400 211,577 \$14,994,413  17,423 \$15,011,836  \$2,669,791 2,890,094 1,944,929 241,077 2,988,808 127,918 43,020 265,443 256,613 466,867 \$11,894,560 1,975,000 1,577,000	Percent Change 5.0%1.5% 54.1% -3.0% 9.3% 16.1% 7.6% 7.3% 12.6%12.6% 12.6% 6.8% 1.9% 4.5% 0.3% 6.8% 1.9% 4.5% 0.3% 6.8% 2.0% -4.1% 59.8% 29.2% 6.5% -26.3% 102.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2018 Revised Budget  \$6,330,445	2019 Budget \$6,538,013 604,069 26,490 2,584,092 697,547 7,606,281 79,169 1,837,735 11,100 200,100 990,950 \$21,175,546 \$21,175,546 \$3,073,267 2,502,364 4,009,098 250,172 3,937,500 50,000 261,375 495,957 \$14,579,733 5,436,861 948,044	Percent Change  3.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2018 Revised Budget  \$4,181,783 3,200 271,000 10,400 1,616,662 1,961,015 4,263,844 150,089 748,668 17,700 56,400 35,048 \$13,315,809 17,423 \$13,333,232  \$2,371,631 2,706,092 1,907,774 230,705 2,980,531 127,918 42,190 276,657 160,544 361,437 \$11,165,479 2,679,128 779,000	2019 Budget  \$4,390,872  3,200 271,000 10,240 2,490,841 1,901,697 4,659,428 174,221 805,937 19,000 56,400 211,577 \$14,994,413  17,423 \$15,011,836  \$2,669,791 2,890,094 1,944,929 241,077 2,988,808 127,918 43,020 265,443 256,613 466,867 \$11,894,560 1,975,000 1,577,000	Percent Change 5.0%1.5% 54.1% -3.0% 9.3% 16.1% 7.6% 7.3% 12.6%12.6% 12.6% 6.8% 1.9% 4.5% 0.3% -4.1% 59.8% 29.2% 6.5% -26.3% 102.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2018 Revised Budget  \$6,330,445 562,873 20,240 2,095,292 729,317 7,509,144 104,353 1,847,117 10,800 120,100 974,700  \$20,304,381 \$20,304,381  \$3,042,438 2,496,512 3,704,079 243,972 3,871,410 50,000 272,505 505,755 \$14,186,671 5,376,000 639,522	2019 Budget \$6,538,013 604,069 26,490 2,584,092 697,547 7,606,281 79,169 1,837,735 11,100 200,100 990,950 \$21,175,546 \$21,175,546 \$3,073,267 2,502,364 4,009,098 250,172 3,937,500 50,000 261,375 495,957 \$14,579,733 5,436,861 948,044	Percent Change  3.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2018 Revised Budget  \$4,181,783 3,200 271,000 10,400 1,616,662 1,961,015 4,263,844 150,089 748,668 17,700 56,400 35,048 \$13,315,809 17,423 \$13,333,232  \$2,371,631 2,706,092 1,907,774 230,705 2,980,531 127,918 42,190 276,657 160,544 361,437 \$11,165,479 2,679,128 779,000	2019 Budget \$4,390,872	Percent Change  5.0% 1.5% 54.1% -3.0% 9.3% 16.1% 7.6% 7.3%12.6% 12.6% 6.8% 1.9% 4.5% 0.3% -4.1% 59.8% 6.5% -20,2% 6.5% -26,3% 102.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2018 Revised Budget  \$6,330,445	2019 Budget  \$6,538,013 604,069 26,490 2,584,092 697,547 7,606,281 79,169 1,837,735 11,100 200,100 990,950  \$21,175,546 \$21,175,546  \$3,073,267 2,502,364 4,009,098 250,172 3,937,500 261,375 495,957 \$14,579,733 5,436,861 948,044	Percent Change  3.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2018 Revised Budget  \$4,181,783 3,200 271,000 10,400 1,616,662 1,961,015 4,263,844 150,089 748,668 17,700 56,400 35,048  \$13,315,809 17,423 \$13,333,232  \$2,371,631 2,706,092 1,907,774 230,705 2,980,531 127,918 42,190 276,657 160,544 361,437 \$11,165,479 2,679,128 779,000	2019 Budget  \$4,390,872  3,200 271,000 10,240 2,490,841 1,901,697 4,659,428 174,221 805,937 19,000 56,400 211,577 \$14,994,413  17,423 \$15,011,836  \$2,669,791 2,890,094 1,944,929 241,077 2,988,808 127,918 43,020 265,443 256,613 466,867 \$11,894,560 1,975,000 1,577,000	Percent Change 5.0%1.5% 54.1% -3.0% 9.3% 16.1% 7.6% 7.3% 503.7% 12.6% 6.8% 1.9% 4.5% 0.3% -2.0% -4.1% 59.8% 6.5% -26.3% 102.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2018 Revised Budget  \$6,330,445	2019 Budget  \$6,538,013 604,069 26,490 2,584,092 697,547 7,606,281 79,169 1,837,735 11,100 200,100 990,950  \$21,175,546  \$3,073,267 2,502,364 4,009,098 250,172 3,937,500 50,000 261,375 495,957 \$14,579,733 5,436,861 948,044	Percent Change  3.3%

Name of County: Martin				Name of County: McLeod			
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes
	2018 Revised	2019	Percent		2018 Revised	2019	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$15,845,013	\$16,310,856	2.9%	Property Taxes	\$21,114,592	\$22,614,592	7.1%
Tax Increments				Tax Increments	4,700	4,700	
All Other Taxes	622,566	632,566	1.6%	All Other Taxes	693,780	692,859	-0.1%
Special Assessments	735,309	700,729	-4.7%	Special Assessments	170,264	172,985	1.6%
Licenses and Permits Federal Grants	100,750 128,132	78,225 128,132	-22.4%	Licenses and Permits Federal Grants	105,885 3,877,794	111,750 4,889,065	5.5% 26.1%
State General Purpose Aid	790,159	776,536	-1.7%	State General Purpose Aid	1,851,298	1,871,246	1.1%
State Categorical Aid	8,182,956	6,989,569	-14.6%	State Categorical Aid	11,436,370	13,582,836	18.8%
Grants from County/Other Local Units				Grants from County/Other Local Units	· · · · ·		
Charges for Services	895,510	946,427	5.7%	Charges for Services	5,437,189	4,390,362	-19.3%
Fines and Forfeits	32,100	32,100		Fines and Forfeits	24,968	27,720	11.0%
Interest on Investments	200,000	250,000	25.0%	Interest on Investments	133,778	133,780	0.0%
All Other Revenues	608,452	599,114	-1.5%	All Other Revenues	1,803,313	2,015,603	11.8%
Total Revenues	\$28,140,947	\$27,444,254	-2.5%	Total Revenues	\$46,653,931	\$50,507,498	8.3%
Proceeds from Bond Sales	750,000	750,000		Proceeds from Bond Sales	252 570	105 (52	-22.5%
Other Financing Sources				Other Financing Sources	252,570 1,625,570	195,653 1,513,951	-22.3% -6.9%
Transfers from Other Funds  Total Revenues and Other Sources				Transfers from Other Funds  Total Revenues and Other Sources			
	\$28,890,947	\$28,194,254	-2.4%		\$48,532,071	<u>\$52,217,102</u>	7.6%
Current Expenditures	\$6,969,179	\$6,737,723	-3.3%	Current Expenditures General Government	\$7,094,925	\$7,943,196	12.0%
General Government Public Safety	5,279,784	5,548,178	5.1%	Public Safety	6,702,273	7,021,275	4.8%
Streets and Highways (excluding Const.)	5,005,490	5,402,888	7.9%	Streets and Highways (excluding Const.)	4,041,002	4,240,820	4.9%
Sanitation Sanitation	502,556	716,959	42.7%	Sanitation Sanitation	2,838,581	1,697,462	-40.2%
Human Services	3,621,246	3,621,246		Human Services	12,230,797	13,237,918	8.2%
Health			2.50/	Health	2,929,705	2,976,908	1.6%
Culture and Recreation	891,749	914,299	2.5%	Culture and Recreation	722,886	771,834	6.8%
Conservation of Natural Resources Economic Development and Housing	295,483 73,933	298,284 78,933	0.9% 6.8%	Conservation of Natural Resources Economic Development and Housing	1,035,720 14,396	1,110,330 14,396	7.2%
All Other Current Expenditures		70,555		All Other Current Expenditures			
Total Current Expenditures	\$22,639,420	\$23,318,510	3.0%	Total Current Expenditures	\$37,610,285	\$39,014,139	3.7%
	5,306,241	3,611,349	-31.9%		8,754,500	12,076,970	38.0%
Streets and Highways Capital Outlay All Other Capital Outlay	3,300,241	3,011,545	-51.570	Streets and Highways Capital Outlay All Other Capital Outlay	644,300	12,070,770	-100.0%
Debt Service - Principal	328,369	327,664	-0.2%	Debt Service - Principal	1,095,000	1,105,000	0.9%
Interest and Fiscal Charges	49,111	44,074	-10.3%	Interest and Fiscal Charges	145,051	333,640	130.0%
Other Financing Uses				Other Financing Uses	389,110	65,534	-83.2%
Transfers to Other Funds				Transfers to Other Funds	1,486,583	1,467,648	-1.3%
Total Expenditures and Other Uses	\$28,323,141	\$27,301,597	-3.6%	Total Expenditures and Other Uses	\$50,124,829	\$54,062,931	7.9%
Total Expenditures and Other Oses	\$20,323,141	\$27,301,377		Total Expenditures and Other Oses	\$30,124,627	354,002,751	,,,,,,
Name of County: Meeker				Name of County: Mille Lacs			
Name of County: <b>Meeker</b> Adopted budgets for the following funds: GF	: Yes SR: Yes	DS: Yes CP:	Yes	Name of County: <b>Mille Lacs</b> Adopted budgets for the following funds: GF	Yes SR: No	DS: Yes CP:	Yes
· ·		DD C1 .	Yes Percent	· ·	Yes SR: No	BB C1.	Yes Percent
Adopted budgets for the following funds: GF	Yes SR: Yes  2018 Revised Budget	DS: Yes CP: 2019 Budget		Adopted budgets for the following funds: GF		DS: Yes CP: 2019 Budget	
Adopted budgets for the following funds: GF Revenues	2018 Revised Budget	2019 Budget	Percent Change	Adopted budgets for the following funds: GF  Revenues	2018 Revised Budget	2019 Budget	Percent Change
Adopted budgets for the following funds: GF  Revenues Property Taxes	2018 Revised	2019 Budget \$14,858,388	Percent Change 5.2%	Adopted budgets for the following funds: GF  Revenues Property Taxes	2018 Revised	2019	Percent
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments	2018 Revised Budget \$14,126,774	2019 Budget \$14,858,388	Percent Change 5.2%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments	2018 Revised Budget \$15,216,566	2019 Budget \$16,125,183	Percent Change
Adopted budgets for the following funds: GF  Revenues Property Taxes	2018 Revised Budget	2019 Budget \$14,858,388	Percent Change 5.2%	Adopted budgets for the following funds: GF  Revenues Property Taxes	2018 Revised Budget \$15,216,566	2019 Budget	Percent Change
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes	2018 Revised Budget \$14,126,774	2019 Budget \$14,858,388  89,000	Percent Change 5.2% 	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes	2018 Revised Budget \$15,216,566  1,333,000	2019 Budget \$16,125,183  1,463,000	Percent Change
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2018 Revised Budget \$14,126,774  95,000  91,985 2,346,823	2019 Budget \$14,858,388  89,000	Percent Change 5.2%  -6.3%  1.4% 12.2%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2018 Revised Budget \$15,216,566  1,333,000 16,000	2019 Budget \$16,125,183 	Percent Change 6.0%  9.8%  15.1% -38.5%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2018 Revised Budget \$14,126,774  95,000  91,985 2,346,823 2,469,834	2019 Budget \$14,858,388  89,000 93,285 2,632,219 2,231,167	Percent Change 5.2% 	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2018 Revised Budget \$15,216,566  1,333,000 16,000 265,072 7,134,518 2,415,900	2019 Budget \$16,125,183 	Percent Change 6.0%  9.8%  15.1% -38.5% 19.7%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2018 Revised Budget \$14,126,774  95,000  91,985 2,346,823 2,469,834 6,271,533	2019 Budget \$14,858,388  89,000 93,285 2,632,219 2,231,167 6,536,356	Percent Change 5.2% 	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2018 Revised Budget \$15,216,566  1,333,000 16,000 265,072 7,134,518 2,415,900 8,993,969	2019 Budget \$16,125,183 	Percent Change 6.0%  9.8%  15.1% -38.5% 19.7% 4.7%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2018 Revised Budget \$14,126,774  95,000  91,985 2,346,823 2,469,834 6,271,533	2019 Budget \$14,858,388 89,000 93,285 2,632,219 2,231,167 6,536,356	Percent Change 5.2% 	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2018 Revised Budget \$15,216,566  1,333,000 16,000 265,072 7,134,518 2,415,900 8,993,969	2019 Budget \$16,125,183 1,463,000 16,000 305,165 4,385,899 2,892,460 9,420,452	Percent Change 6.0%  9.8%  15.1% -38.5% 19.7% 4.7%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2018 Revised Budget \$14,126,774  95,000  91,985 2,346,823 2,469,834 6,271,533  2,579,122	2019 Budget \$14,858,388 89,000  93,285 2,632,219 2,231,167 6,536,356  2,241,044	Percent Change 5.2% 	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2018 Revised Budget \$15,216,566  1,333,000 16,000 265,072 7,134,518 2,415,900 8,993,969  2,458,588	2019 Budget \$16,125,183 	Percent Change 6.0%  9.8%  15.1% -38.5% 19.7% 4.7%   5.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2018 Revised Budget \$14,126,774	2019 Budget \$14,858,388 	Percent Change 5.2% 	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2018 Revised Budget \$15,216,566  1,333,000 16,000 265,072 7,134,518 2,415,900 8,993,969  2,458,588 55,100	2019 Budget \$16,125,183 	Percent Change 6.0%  9.8%  15.1% -38.5% 19.7% 4.7%  -5.5% 18.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2018 Revised Budget \$14,126,774  95,000  91,985 2,346,823 2,469,834 6,271,533  2,579,122	2019 Budget \$14,858,388 89,000  93,285 2,632,219 2,231,167 6,536,356  2,241,044	Percent Change 5.2% 	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2018 Revised Budget \$15,216,566  1,333,000 16,000 265,072 7,134,518 2,415,900 8,993,969  2,458,588	2019 Budget \$16,125,183 	Percent Change 6.0%  9.8%  15.1% -38.5% 19.7% 4.7%   5.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2018 Revised Budget \$14,126,774 95,000 91,985 2,346,823 2,469,834 6,271,533 2,579,122 26,000 220,000	2019 Budget \$14,858,388 	Percent Change 5.2% 	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2018 Revised Budget \$15,216,566  1,333,000 16,000 265,072 7,134,518 2,415,900 8,993,969  2,458,588 55,100 80,000	2019 Budget \$16,125,183 1,463,000 16,000 305,165 4,385,899 2,892,460 9,420,452 2,323,290 65,100 190,000	Percent Change 6.0%  9.8%  15.1% -38.5% 19.7% 4.7%  -5.5% 18.1% 137.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2018 Revised Budget \$14,126,774 95,000 91,985 2,346,823 2,469,834 6,271,533 2,579,122 26,000 220,000 1,164,711	2019 Budget \$14,858,388  89,000  93,285 2,632,219 2,231,167 6,536,356  2,241,044 26,000 300,000 1,679,558	Percent Change 5.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2018 Revised Budget \$15,216,566  1,333,000 16,000 265,072 7,134,518 2,415,900 8,993,969  2,458,588 55,100 80,000 586,158	2019 Budget \$16,125,183 	Percent Change 6.0%  9.8%  15.1% -38.5% 19.7% 4.7%  -5.5% 18.1% 137.5% -2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2018 Revised Budget \$14,126,774 95,000 91,985 2,346,823 2,469,834 6,271,533 2,579,122 26,000 220,000 1,164,711	2019 Budget \$14,858,388 89,000  93,285 2,632,219 2,231,167 6,536,356  2,241,044 26,000 300,000 1,679,558 \$30,687,017  535,195	Percent Change 5.2% 	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2018 Revised Budget  \$15,216,566  1,333,000 16,000 265,072 7,134,518 2,415,900 8,993,969 2,458,588 55,100 80,000 586,158 \$38,554,871	2019 Budget \$16,125,183 	Percent Change 6.0%  9.8%  15.1% -38.5% 19.7% 4.7%  -5.5% 18.1% 137.5% -2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2018 Revised Budget \$14,126,774 95,000 91,985 2,346,823 2,469,834 6,271,533 2,579,122 26,000 220,000 1,164,711 \$29,391,782	2019 Budget \$14,858,388 89,000 93,285 2,632,219 2,231,167 6,536,356  2,241,044 26,000 300,000 1,679,558 \$30,687,017	Percent Change 5.2% 	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2018 Revised Budget  \$15,216,566  1,333,000 16,000 265,072 7,134,518 2,415,900 8,993,969 2,458,588 55,100 80,000 586,158  \$38,554,871	2019 Budget \$16,125,183  1,463,000 16,000 305,165 4,385,899 2,892,460 9,420,452  2,323,290 65,100 190,000 573,700 \$37,760,249 9,059,492	Percent Change 6.0%  9.8%  15.1% -38.5% 19.7% 4.7%  -5.5% 18.1% 137.5% -2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2018 Revised Budget \$14,126,774 95,000 91,985 2,346,823 2,469,834 6,271,533 2,579,122 26,000 220,000 1,164,711 \$29,391,782 798,219	2019 Budget \$14,858,388 89,000  93,285 2,632,219 2,231,167 6,536,356  2,241,044 26,000 300,000 1,679,558 \$30,687,017  535,195	Percent Change 5.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2018 Revised Budget \$15,216,566 1,333,000 16,000 265,072 7,134,518 2,415,900 8,993,969 2,458,588 55,100 80,000 586,158 \$38,554,871 795,602	2019 Budget \$16,125,183 	Percent Change 6.0%  9.8%  15.1% -38.5% 19.7% 4.7%  -5.5% 18.1% 137.5% -2.1% -2.1%  -38.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2018 Revised Budget  \$14,126,774	2019 Budget \$14,858,388 89,000  93,285 2,632,219 2,231,167 6,536,356  2,241,044 26,000 300,000 1,679,558 \$30,687,017  535,195 1,339,967 \$32,562,179	Percent Change 5.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2018 Revised Budget  \$15,216,566  1,333,000 16,000 265,072 7,134,518 2,415,900 8,993,969 2,458,588 55,100 80,000 586,158 \$38,554,871 795,602 \$39,350,473	2019 Budget \$16,125,183 	Percent Change 6.0% 9.8% 15.1% -38.5% 19.7% 4.7%5.5% 18.1% 137.5% -2.1% -2.1% -38.0% 21.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2018 Revised Budget  \$14,126,774 95,000 91,985 2,346,823 2,469,834 6,271,533 2,579,122 26,000 220,000 1,164,711 \$29,391,782 798,219 929,516 \$31,119,517	2019 Budget \$14,858,388  89,000  93,285 2,632,219 2,231,167 6,536,356  2,241,044 26,000 300,000 1,679,558 \$30,687,017  535,195 1,339,967 \$32,562,179 \$5,642,614	Percent Change 5.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2018 Revised Budget  \$15,216,566  1,333,000 16,000 265,072 7,134,518 2,415,900 8,993,969 2,458,588 55,100 80,000 586,158 \$38,554,871 795,602 \$39,350,473	2019 Budget  \$16,125,183  1,463,000 16,000 305,165 4,385,899 2,892,460 9,420,452  2,323,290 65,100 190,000 573,700 \$37,760,249 9,059,492 493,457 388,563 \$47,701,761 \$5,855,838	Percent Change 6.0%  9.8%  15.1% -38.5% 19.7% 4.7%  -5.5% 18.1% 137.5% -2.1% -2.1% -21.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2018 Revised Budget  \$14,126,774  95,000 91,985 2,346,823 2,469,834 6,271,533 2,579,122 26,000 220,000 1,164,711 \$29,391,782  798,219 929,516 \$31,119,517  \$5,096,988 5,848,013	2019 Budget \$14,858,388 89,000 93,285 2,632,219 2,231,167 6,536,356 2,241,044 26,000 300,000 1,679,558 \$30,687,017 535,195 1,339,967 \$32,562,179 \$5,642,614 6,171,398	Percent Change 5.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2018 Revised Budget  \$15,216,566  1,333,000 16,000 265,072 7,134,518 2,415,900 8,993,969 2,458,588 55,100 80,000 586,158 \$38,554,871 795,602 \$39,350,473	2019 Budget  \$16,125,183  1,463,000 16,000 305,165 4,385,899 2,892,460 9,420,452  2,323,290 65,100 190,000 573,700 \$37,760,249 9,059,492 493,457 388,563 \$47,701,761  \$5,855,838 9,965,912	Percent Change 6.0% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2018 Revised Budget  \$14,126,774  95,000  91,985 2,346,823 2,469,834 6,271,533  2,579,122 26,000 220,000 1,164,711 \$29,391,782  798,219 929,516 \$31,119,517  \$5,096,988 5,848,013 3,514,316	2019 Budget \$14,858,388 89,000  93,285 2,632,219 2,231,167 6,536,356  2,241,044 26,000 300,000 1,679,558 \$30,687,017  535,195 1,339,967 \$32,562,179 \$5,642,614 6,171,398 3,393,579	Percent Change 5.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2018 Revised Budget  \$15,216,566  1,333,000 16,000 265,072 7,134,518 2,415,900 8,993,969 2,458,588 55,100 80,000 586,158 \$38,554,871 795,602 \$39,350,473  \$5,784,121 9,813,722 6,358,737	2019 Budget  \$16,125,183  1,463,000 16,000 305,165 4,385,899 2,892,460 9,420,452  2,323,290 65,100 190,000 573,700 \$37,760,249 9,059,492 493,457 388,563 \$47,701,761  \$5,855,838 9,965,912 2,905,373	Percent Change 6.0% 9.8% 15.1% -38.5% 19.7% 4.7%5.5% 18.1% 137.5% -2.1% -2.1%38.0% 21.2% 1.2% 1.6% -54.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2018 Revised Budget  \$14,126,774  95,000 91,985 2,346,823 2,469,834 6,271,533 2,579,122 26,000 220,000 1,164,711 \$29,391,782 798,219 929,516 \$31,119,517  \$5,096,988 5,848,013 3,514,316 226,132	2019 Budget \$14,858,388 89,000  93,285 2,632,219 2,231,167 6,536,356  2,241,044 26,000 300,000 1,679,558 \$30,687,017  535,195 1,339,967 \$32,562,179 \$5,642,614 6,171,398 3,393,579 245,855	Percent Change 5.2% -6.3% 12.296 -9.7% 4.2% -13.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2018 Revised Budget  \$15,216,566 1,333,000 16,000 265,072 7,134,518 2,415,900 8,993,969 2,458,588 55,100 80,000 586,158 \$38,554,871 795,602 \$39,350,473  \$5,784,121 9,813,722 6,358,737 147,906	2019 Budget  \$16,125,183	Percent Change 6.0% 9.8% 15.1% -38.5% 19.7% 4.7%5.5% 18.1% 137.5% -2.1% -2.1%38.0% 1.2% 1.6% -54.3% -12.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2018 Revised Budget  \$14,126,774 95,000 91,985 2,346,823 2,469,834 6,271,533 2,579,122 26,000 220,000 1,164,711 \$29,391,782 798,219 929,516 \$31,119,517  \$5,096,988 5,848,013 3,514,316 226,132 7,269,413	2019 Budget  \$14,858,388 89,000 93,285 2,632,219 2,231,167 6,536,356 2,241,044 26,000 300,000 1,679,558 \$30,687,017 535,195 1,339,967 \$32,562,179  \$5,642,614 6,171,398 3,393,579 245,855 7,407,109	Percent Change 5.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2018 Revised Budget  \$15,216,566  1,333,000 16,000 265,072 7,134,518 2,415,900 8,993,969 2,458,588 55,100 80,000 586,158 \$38,554,871 795,602 \$39,350,473  \$5,784,121 9,813,722 6,358,737 147,906 11,284,017	2019 Budget  \$16,125,183   1,463,000 16,000 305,165 4,385,899 2,892,460 9,420,452  2,323,290 65,100 190,000 573,700 \$37,760,249 9,059,492 493,457 388,563 \$47,701,761  \$5,855,838 9,965,912 2,905,373 130,205 11,554,923	Percent Change 6.0% 9.8% 15.1% -38.5% 19.7% 4.7%5.5% 18.1% 137.5% -2.1% -2.1% -2.1% -1.2% 1.6% -54.3% -12.0% 2.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2018 Revised Budget  \$14,126,774  95,000 91,985 2,346,823 2,469,834 6,271,533 2,579,122 26,000 220,000 1,164,711 \$29,391,782 798,219 929,516 \$31,119,517  \$5,096,988 5,848,013 3,514,316 226,132 7,269,413 1,654,097 510,645	2019 Budget  \$14,858,388  89,000   93,285 2,632,219 2,231,167 6,536,356   2,241,044 26,000 300,000 1,679,558 \$30,687,017   535,195 1,339,967  \$32,562,179  \$5,642,614 6,171,398 3,393,579 245,855 7,407,109 1,692,051 522,212	Percent Change  5.2%  -6.3%   1.4%  12.2%  -9.7%  4.2%  -13.1%   36.4%  44.2%  4.4%   -33.0%  44.2%  4.6%  10.7%  5.5%  -3.4%  8.7%  8.7%  2.3%  2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2018 Revised Budget  \$15,216,566  1,333,000 16,000 265,072 7,134,518 2,415,900 8,993,969 2,458,588 55,100 80,000 586,158 \$38,554,871 795,602 \$39,350,473  \$5,784,121 9,813,722 6,358,737 147,906 11,284,017 752,511 306,635	2019 Budget  \$16,125,183  1,463,000 16,000 305,165 4,385,899 2,892,460 9,420,452  2,323,290 65,100 190,000 573,700 \$37,760,249 9,059,492 493,457 388,563 \$47,701,761  \$5,855,838 9,965,912 2,905,373 130,205 11,554,923 1828,872 308,316	Percent Change 6.0% 9.8% 15.1% -38.5% 19.7% 4.7%5.5% 18.1% 137.5% -2.1% -2.1%38.0% 21.2% 1.2% 1.6% -54.3% -12.0% 2.4% 10.1% 0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2018 Revised Budget  \$14,126,774  95,000 91,985 2,346,823 2,469,834 6,271,533 2,579,122 26,000 220,000 1,164,711 \$29,391,782 798,219 929,516 \$31,119,517  \$5,096,988 5,848,013 3,514,316 226,132 7,269,413 1,654,097 510,645 709,751	2019 Budget  \$14,858,388  89,000  93,285 2,632,219 2,231,167 6,536,356  2,241,044 26,000 300,000 1,679,558 \$30,687,017  535,195 1,339,967  \$32,562,179  \$5,642,614 6,171,398 3,393,579 245,855 7,407,109 1,692,051 522,212 755,189	Percent Change  5.2%  -6.3%   1.4% 12.296 -9.7% 4.2% -13.1%  36.4% 44.2% 4.4%  -33.0% 44.2% 4.6%  10.7% 5.5% -3.4% 8.7% 1.9% 2.3% 2.3% 6.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2018 Revised Budget  \$15,216,566  1,333,000 16,000 265,072 7,134,518 2,415,900 8,993,969 2,458,588 55,100 80,000 586,158 \$38,554,871 795,602 \$39,350,473  \$5,784,121 9,813,722 6,358,737 147,906 11,284,017 752,511 306,635 387,096	2019 Budget  \$16,125,183	Percent Change 6.0% 9.8% 15.1% -38.5% 19.7% 4.7%5.5% 18.1% 137.5% -2.1% -2.1%38.0% 21.2% 1.6% -54.3% -12.0% 2.4% 10.1% 0.5% 22.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2018 Revised Budget  \$14,126,774 95,000 91,985 2,346,823 2,469,834 6,271,533 2,579,122 26,000 220,000 1,164,711 \$29,391,782 798,219 929,516 \$31,119,517  \$5,096,988 5,848,013 3,514,316 226,132 7,269,413 1,654,097 510,645 709,751 105,240	2019 Budget  \$14,858,388 89,000 93,285 2,632,219 2,231,167 6,536,356 2,241,044 26,000 300,000 1,679,558 \$30,687,017 535,195 1,339,967 \$32,562,179  \$5,642,614 6,171,398 3,393,579 245,855 7,407,109 1,692,051 522,212 755,189 80,940	Percent Change  5.2%  -6.3%  -1.4%  12.2% -9.7% 4.2%  -13.1%  36.4% 44.2% 4.4%  -33.0% 44.2% 4.6%  10.7% 5.5% 8.7% 1.9% 2.3% 6.4% 2.3% 6.4% -23.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2018 Revised Budget  \$15,216,566  1,333,000 16,000 265,072 7,134,518 2,415,900 8,993,969 2,458,588 55,100 80,000 586,158 \$38,554,871 795,602 \$39,350,473  \$5,784,121 9,813,722 6,358,737 147,906 11,284,017 752,511 306,635 387,096 79,619	2019 Budget  \$16,125,183   1,463,000 16,000 305,165 4,385,899 2,892,460 9,420,452  2,323,290 65,100 190,000 573,700 \$37,760,249 9,059,492 493,457 388,563 \$47,701,761  \$5,855,838 9,965,912 2,905,373 130,205 11,554,923 828,872 308,316 473,693 94,177	Percent Change 6.0% 9.8% 15.1% -38.5% 19.7% 4.7%5.5% 18.1% 137.5% -2.1% -2.1% -2.1% -2.1% -1.2% 1.6% -54.3% -12.0% 2.4% 10.1% 0.5% 22.4% 18.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2018 Revised Budget  \$14,126,774 95,000 91,985 2,346,823 2,469,834 6,271,533 2,579,122 26,000 220,000 1,164,711 \$29,391,782 798,219 929,516 \$31,119,517  \$5,096,988 5,848,013 3,514,316 226,132 7,269,413 1,654,097 510,645 709,751 105,240 397,149	2019 Budget  \$14,858,388 89,000 93,285 2,632,219 2,231,167 6,536,356 2,241,044 26,000 300,000 1,679,558 \$30,687,017 535,195 1,339,967 \$32,562,179  \$5,642,614 6,171,398 3,393,579 245,855 7,407,109 1,692,051 522,212 755,189 80,940 338,275	Percent Change  5.2%  -6.3%  -1.4%  12.2% -9.7% 4.2%  -13.1%  4.4%  4.4%  4.4%  4.4%  -33.0% 4.6%  10.7% 5.5% -3.4% 8.7% 1.9% 2.3% 2.3% 2.3% 2.3% 2.31% -14.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2018 Revised Budget  \$15,216,566  1,333,000 16,000 265,072 7,134,518 2,415,900 8,993,969 2,458,588 55,100 80,000 586,158 \$38,554,871 795,602 \$39,350,473  \$5,784,121 9,813,722 6,358,737 147,906 11,284,017 752,511 306,635 387,096 79,619 165,800	2019 Budget  \$16,125,183  1,463,000 16,000 305,165 4,385,899 2,892,460 9,420,452  2,323,290 65,100 190,000 573,700 \$37,760,249 9,059,492 493,457 388,563 \$47,701,761  \$5,855,838 9,965,912 2,905,373 130,205 11,554,923 828,872 308,316 473,693 94,177 466,800	Percent Change  6.0% 9.8% 15.1% -38.5% 19.7% 4.7%5.5% 18.1% 137.5% -2.1% -2.1%38.0% 21.2%  1.2% 1.6% -54.3% -12.0% 2.4% 10.1% 0.5% 22.4% 18.3% 181.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2018 Revised Budget  \$14,126,774 95,000 91,985 2,346,823 2,469,834 6,271,533 2,579,122 26,000 220,000 1,164,711 \$29,391,782 798,219 929,516 \$31,119,517  \$5,096,988 5,848,013 3,514,316 226,132 7,269,413 1,654,097 510,645 709,751 105,240 397,149 \$25,331,744	2019 Budget  \$14,858,388   89,000  93,285 2,632,219 2,231,167 6,536,356   2,241,044 26,000 300,000 1,679,558 \$30,687,017   535,195 1,339,967 \$32,562,179  \$5,642,614 6,171,398 3,393,579 245,855 7,407,109 1,692,051 522,212 755,189 80,940 338,275  \$26,249,222	Percent Change  5.2%  -6.3%  -1.4%  12.2% -9.7%  4.2%  -13.1%  -13.0%  44.2%  4.4%   -33.0%  4.6%  10.7%  5.5%  -3.4%  8.7%  1.9%  2.3%  2.3%  2.3%  2.3%  6.4%  -4.8%  3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2018 Revised Budget  \$15,216,566  1,333,000 16,000 265,072 7,134,518 2,415,900 8,993,969 2,458,588 55,100 80,000 586,158 \$38,554,871 795,602 \$39,350,473  \$5,784,121 9,813,722 6,358,737 147,906 11,284,017 752,511 306,635 387,096 79,619 165,800 \$35,080,164	2019 Budget  \$16,125,183	Percent Change  6.0% 9.8% 15.1% -38.5% 19.7% 4.7%5.5% 18.1% 137.5% -2.1%38.0% 21.2%  1.6% -54.3% -12.0% 2.4% 10.1% 0.5% 22.4% 18.3% 181.5% -7.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2018 Revised Budget  \$14,126,774 95,000 91,985 2,346,823 2,469,834 6,271,533 2,579,122 26,000 220,000 1,164,711 \$29,391,782 798,219 929,516 \$31,119,517  \$5,096,988 5,848,013 3,514,316 226,132 7,269,413 1,654,097 510,645 709,751 105,240 397,149 \$25,331,744 2,804,826	2019 Budget  \$14,858,388   93,285 2,632,219 2,231,167 6,536,356  2,241,044 26,000 300,000 1,679,558 \$30,687,017   535,195 1,339,967  \$32,562,179  \$5,642,614 6,171,398 3,393,579 245,855 7,407,109 1,692,051 522,212 755,189 80,940 338,275  \$26,249,222 3,102,806	Percent Change  5.2%  -6.3%  -1.49% 12.29% 4.29% 4.29% 4.29% 4.44% 4.42% 4.44% 4.69% 10.79% 5.55% -3.49% 8.79% 1.99% 2.39% 2.39% 2.39% 2.39% 2.31% -14.89% 3.69% 10.69%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2018 Revised Budget  \$15,216,566  1,333,000 16,000 265,072 7,134,518 2,415,900 8,993,969 2,458,588 55,100 80,000 586,158 \$38,554,871 795,602 \$39,350,473  \$5,784,121 9,813,722 6,358,737 147,906 11,284,017 752,511 306,635 387,096 79,619 165,800  \$35,080,164 5,364,066	2019 Budget  \$16,125,183   1,463,000 16,000 305,165 4,385,899 2,892,460 9,420,452  2,323,290 65,100 190,000 573,700 \$37,760,249 9,059,492 493,457 388,563 \$47,701,761  \$5,855,838 9,965,912 2,905,373 130,205 11,554,923 828,872 308,316 473,693 94,177 466,800 \$32,584,109 13,910,123	Percent Change  6.0%  9.8%  15.1% -38.5% 19.7% 4.7%5.5% 18.1% 137.5% -2.1% -2.1% -21.2%  1.2% 1.6% -54.3% -12.0% 2.4% 10.1% 0.5% 22.4% 18.3% 181.5% -7.1% 159.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2018 Revised Budget  \$14,126,774 95,000 91,985 2,346,823 2,469,834 6,271,533 2,469,834 6,271,533 2,579,122 26,000 220,000 1,164,711 \$29,391,782 798,219 929,516 \$31,119,517  \$5,096,988 5,848,013 3,514,316 226,132 7,269,413 1,654,097 510,645 709,751 105,240 397,149 \$25,331,744 2,804,826 1,225,481	2019 Budget  \$14,858,388  89,000  93,285 2,632,219 2,231,167 6,536,356  2,241,044 26,000 300,000 1,679,558 \$30,687,017  535,195 1,339,967  \$32,562,179  \$5,642,614 6,171,398 3,393,579 245,855 7,407,109 1,692,051 522,212 755,189 80,940 338,275 \$26,249,222 3,102,806 1,627,184	Percent Change  5.2%  -6.3%  1.4% 12.2% -9.7% 4.2%  -13.1%  36.4% 44.2% 4.4%  -33.0% 44.2% 4.6%  10.7% 5.5% -3.4% 8.7% 1.9% 2.3% 6.4% 2.31% -14.8% 3.6% 10.6% 32.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2018 Revised Budget  \$15,216,566  1,333,000 16,000 265,072 7,134,518 2,415,900 8,993,969 2,458,588 55,100 80,000 586,158 \$38,554,871 795,602 \$39,350,473  \$5,784,121 9,813,722 6,358,737 147,906 11,284,017 752,511 306,635 387,096 79,619 165,800 \$35,080,164 5,364,066 558,916	2019 Budget  \$16,125,183   1,463,000 16,000 305,165 4,385,899 2,892,460 9,420,452  2,323,290 65,100 190,000 \$73,700 \$37,760,249 9,059,492 493,457 388,563 \$47,701,761  \$5,855,838 9,965,912 2,905,373 130,205 2,905,373 130,205 11,554,923 828,872 308,316 473,693 94,177 466,800 \$32,584,109 13,910,123	Percent Change  6.0%  9.8%  15.1% -38.5% 19.7% 4.7%5.5% 18.1% 137.5% -2.1% -2.1%38.0% 21.2%  1.2% 1.6% -54.3% -12.0% 2.4% 10.1% 0.5% 22.4% 18.3% 181.5% -7.1% 159.3% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2018 Revised Budget  \$14,126,774  95,000 91,985 2,346,823 2,469,834 6,271,533 2,579,122 26,000 220,000 1,164,711 \$29,391,782 798,219 929,516 \$31,119,517  \$5,096,988 5,848,013 3,514,316 226,132 7,269,413 1,654,097 510,645 709,751 105,240 397,149 \$25,331,744 2,804,826 1,225,481 780,000	2019 Budget  \$14,858,388  89,000   93,285 2,632,219 2,231,167 6,536,356   2,241,044 26,000 300,000 1,679,558 \$30,687,017   535,195 1,339,967  \$32,562,179  \$5,642,614 6,171,398 3,393,579 245,855 7,407,109 1,692,051 522,212 755,189 80,940 338,275 \$26,249,222 3,102,806 1,627,184 205,000	Percent Change  5.2%  -6.3%   1.4%  12.2%  -9.7%  4.2%  -13.1%   36.4%  44.2%  4.4%   -33.0%  44.2%  4.6%  10.7%  5.5%  -3.4%  8.7%  1.9%  2.3%  6.4%  -23.1%  -14.8%  3.6%  10.6%  32.8%  -73.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2018 Revised Budget  \$15,216,566 1,333,000 16,000 265,072 7,134,518 2,415,900 8,993,969 2,458,588 55,100 80,000 586,158 \$38,554,871 795,602 \$39,350,473  \$5,784,121 9,813,722 6,358,737 147,906 11,284,017 752,511 306,635 387,096 79,619 165,800 \$35,080,164 5,364,066 558,916 546,000	2019 Budget  \$16,125,183  1,463,000 16,000 305,165 4,385,899 2,892,460 9,420,452  2,323,290 65,100 190,000 573,700 \$37,760,249 9,059,492 493,457 388,563 \$47,701,761  \$5,855,838 9,965,912 2,905,373 130,205 21,554,923 13,205 11,554,923 828,872 308,316 473,693 94,177 466,800 \$32,584,109 13,910,123 561,750	Percent Change 6.0% 9.8% 15.1% -38.5% 19.7% 4.7%5.5% 18.1% 137.5% -2.1% -2.1%38.0% 21.2% 1.2% 1.6% -54.3% -12.0% 2.4% 10.1% 0.5% 22.4% 18.3% 181.5% -7.1% 159.3% -100.0% 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2018 Revised Budget  \$14,126,774 95,000 91,985 2,346,823 2,469,834 6,271,533 2,579,122 26,000 220,000 1,164,711 \$29,391,782 798,219 929,516 \$31,119,517  \$5,096,988 5,848,013 3,514,316 226,132 7,269,413 1,654,097 510,645 709,751 105,240 397,149 \$25,331,744 2,804,826 1,225,481 780,000 47,950	2019 Budget  \$14,858,388  89,000  93,285 2,632,219 2,231,167 6,536,356  2,241,044 26,000 300,000 1,679,558 \$30,687,017  535,195 1,339,967  \$32,562,179  \$5,642,614 6,171,398 3,393,579 245,855 7,407,109 1,692,051 522,212 755,189 80,940 338,275 \$26,249,222 3,102,806 1,627,184	Percent Change  5.2%  -6.3%  1.4% 12.2% -9.7% 4.2% -9.7% 4.2% -13.1%  36.4% 44.2% 4.4%33.0% 44.2% 4.6%  10.7% 5.5% -3.4% 8.7% 1.9% 2.3% 6.4% -23.1% -14.8% 3.6% 10.6% 32.8% -73.7% -20.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2018 Revised Budget  \$15,216,566 1,333,000 16,000 265,072 7,134,518 2,415,900 8,993,969 2,458,588 55,100 80,000 586,158 \$38,554,871 795,602 \$39,350,473  \$5,784,121 9,813,722 6,358,737 147,906 11,284,017 752,511 306,635 387,096 79,619 165,800 \$35,080,164 5,364,066 558,916 546,000 206,038	2019 Budget  \$16,125,183  1,463,000 16,000 305,165 4,385,899 2,892,460 9,420,452  2,323,290 65,100 190,000 573,700 \$37,760,249 9,059,492 493,457 388,563 \$47,701,761  \$5,855,838 9,965,912 2,905,373 130,205 21,554,923 828,872 308,316 473,693 94,177 466,800 \$32,584,109 13,910,123 561,750 439,033	Percent Change  6.0% 9.8% 15.1% -38.5% 19.7% 4.7%5.5% 18.1% 137.5% -2.1% -2.1%38.0% 21.2%  1.2% 1.6% -54.3% -12.0% 2.4% 10.1% 0.5% 22.4% 18.3% 181.5% -7.1% 159.3% -100.0% 2.9% 113.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2018 Revised Budget  \$14,126,774  95,000 91,985 2,346,823 2,469,834 6,271,533 2,579,122 26,000 220,000 1,164,711 \$29,391,782 798,219 929,516 \$31,119,517  \$5,096,988 5,848,013 3,514,316 226,132 7,269,413 1,654,097 510,645 709,751 105,240 397,149 \$25,331,744 2,804,826 1,225,481 780,000 47,950	2019 Budget  \$14,858,388  89,000 93,285 2,632,219 2,231,667 6,536,356 2,241,044 26,000 300,000 1,679,558 \$30,687,017 535,195 1,339,967 \$32,562,179  \$5,642,614 6,171,398 3,393,579 245,855 7,407,109 1,692,051 522,212 755,189 80,940 338,275 \$26,249,222 3,102,806 1,627,184 205,000 38,000	Percent Change  5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2018 Revised Budget  \$15,216,566 1,333,000 16,000 265,072 7,134,518 2,415,900 8,993,969 2,458,588 55,100 80,000 586,158 \$38,554,871 795,602 \$39,350,473  \$5,784,121 9,813,722 6,358,737 147,906 11,284,017 752,511 306,635 387,096 79,619 165,800 \$35,080,164 5,364,066 558,916 546,000 206,038	2019 Budget  \$16,125,183  1,463,000 16,000 305,165 4,385,899 2,892,460 9,420,452  2,323,290 65,100 190,000 573,700 \$37,760,249 9,059,492 493,457 388,563 \$47,701,761  \$5,855,838 9,965,912 2,905,373 130,205 11,554,923 828,872 308,316 473,693 94,177 466,800 \$32,584,109 13,910,123  561,750 439,033	Percent Change 6.0% 9.8% 15.1% -38.5% 19.7% 4.7%5.5% 18.1% 137.5% -2.1% -2.1%38.0% 21.2% 1.2% 1.6% -54.3% -12.0% 2.4% 10.1% 0.5% 22.4% 18.3% 181.5% -7.1% 159.3% -100.0% 2.9% 113.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2018 Revised Budget  \$14,126,774 95,000 91,985 2,346,823 2,469,834 6,271,533 2,579,122 26,000 220,000 1,164,711 \$29,391,782 798,219 929,516 \$31,119,517  \$5,096,988 5,848,013 3,514,316 226,132 7,269,413 1,654,097 510,645 709,751 105,240 397,149 \$25,331,744 2,804,826 1,225,481 780,000 47,950	2019 Budget  \$14,858,388  89,000   93,285 2,632,219 2,231,167 6,536,356   2,241,044 26,000 300,000 1,679,558 \$30,687,017   535,195 1,339,967  \$32,562,179  \$5,642,614 6,171,398 3,393,579 245,855 7,407,109 1,692,051 522,212 755,189 80,940 338,275 \$26,249,222 3,102,806 1,627,184 205,000	Percent Change  5.2%  -6.3%  1.4% 12.2% -9.7% 4.2% -9.7% 4.2% -13.1%  36.4% 44.2% 4.4%33.0% 44.2% 4.6%  10.7% 5.5% -3.4% 8.7% 1.9% 2.3% 6.4% -23.1% -14.8% 3.6% 10.6% 32.8% -73.7% -20.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2018 Revised Budget  \$15,216,566 1,333,000 16,000 265,072 7,134,518 2,415,900 8,993,969 2,458,588 55,100 80,000 586,158 \$38,554,871 795,602 \$39,350,473  \$5,784,121 9,813,722 6,358,737 147,906 11,284,017 752,511 306,635 387,096 79,619 165,800 \$35,080,164 5,364,066 558,916 546,000 206,038	2019 Budget  \$16,125,183  1,463,000 16,000 305,165 4,385,899 2,892,460 9,420,452  2,323,290 65,100 190,000 573,700 \$37,760,249 9,059,492 493,457 388,563 \$47,701,761  \$5,855,838 9,965,912 2,905,373 130,205 21,554,923 828,872 308,316 473,693 94,177 466,800 \$32,584,109 13,910,123 561,750 439,033	Percent Change  6.0% 9.8% 15.1% -38.5% 19.7% 4.7%5.5% 18.1% 137.5% -2.1% -2.1%38.0% 21.2%  1.2% 1.6% -54.3% -12.0% 2.4% 10.1% 0.5% 22.4% 18.3% 181.5% -7.1% 159.3% -100.0% 2.9% 113.1%

Name of County: Morrison				Name of County: Mower			
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes
	2018 Revised	2019	Percent		2018 Revised	2019	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$17,834,334	\$18,249,636	2.3%	Property Taxes	\$20,825,954	\$21,815,187	4.8%
Tax Increments	1 454 000	1 210 000	0.20/	Tax Increments	2 (01 022	4.010.000	0.60/
All Other Taxes Special Assessments	1,454,000	1,319,000	-9.3% 	All Other Taxes Special Assessments	3,694,032 877,046	4,010,232 935,270	8.6% 6.6%
Licenses and Permits	201,400	247,715	23.0%	Licenses and Permits	97,250	122,100	25.6%
Federal Grants	4,367,258	5,451,776	24.8%	Federal Grants	4,643,549	4,759,695	2.5%
State General Purpose Aid	2,429,091	2,427,748	-0.1%	State General Purpose Aid	6,253,891	7,127,737	14.0%
State Categorical Aid	12,037,821	11,317,970	-6.0%	State Categorical Aid	10,665,131	10,107,499	-5.2%
Grants from County/Other Local Units	5 462 726	5 072 202	0.20/	Grants from County/Other Local Units	347,200	4,200	-98.8% 50.6%
Charges for Services Fines and Forfeits	5,462,736	5,972,303	9.3%	Charges for Services Fines and Forfeits	2,072,634 26,700	3,120,569 26,500	50.6% -0.7%
Interest on Investments	175,000	300,000	71.4%	Interest on Investments	525,000	800,460	52.5%
All Other Revenues	692,000	711,000	2.7%	All Other Revenues	2,048,059	2,288,523	11.7%
Total Revenues	\$44,653,640	\$45,997,148	3.0%	Total Revenues	\$52,076,446	\$55,117,972	5.8%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources	5,326,129	9,690,160	81.9%
Transfers from Other Funds				Transfers from Other Funds		5,079,225	
Total Revenues and Other Sources	\$44,653,640	\$45,997,148	3.0%	Total Revenues and Other Sources	\$57,402,575	\$69,887,357	21.7%
Current Expenditures	\$6,834,182	\$7,554,581	10.5%	Current Expenditures General Government	\$7,257,011	\$7.138.575	-1.6%
General Government Public Safety	7,505,171	7,622,133	1.6%	Public Safety	10,350,319	11,476,672	10.9%
Streets and Highways (excluding Const.)	4,816,824	4,762,018	-1.1%	Streets and Highways (excluding Const.)	5,563,243	11,402,345	105.0%
Sanitation	2,921,048	3,001,818	2.8%	Sanitation	881,139	1,170,231	32.8%
Human Services	10,266,600	11,115,500	8.3%	Human Services	12,462,927	13,210,006	6.0%
Health Culture and Recreation	2,203,982 1,252,197	2,346,515 699,500	6.5% -44.1%	Health Culture and Recreation	2,103,668 418,645	2,296,686 444,121	9.2% 6.1%
Conservation of Natural Resources	725,380	728,463	-44.1% 0.4%	Conservation of Natural Resources	568,183	411,889	-27.5%
Economic Development and Housing	97,650	102,650	5.1%	Economic Development and Housing		152,036	
All Other Current Expenditures	60,000	60,000		All Other Current Expenditures			
Total Current Expenditures	\$36,683,034	\$37,993,178	3.6%	Total Current Expenditures	\$39,605,135	\$47,702,561	20.4%
Streets and Highways Capital Outlay	7,493,271	8,076,581	7.8%	Streets and Highways Capital Outlay	13,750,000	10,107,499	-26.5%
All Other Capital Outlay	210,000	210,000	2.0%	All Other Capital Outlay	1,316,944	979,000	-25.7% 151.8%
Debt Service - Principal	495,000	505,000	-2.7%	Debt Service - Principal	2,202,500	5,545,000	-39.9%
Interest and Fiscal Charges	408,551	397,676	-2.770	Interest and Fiscal Charges	434,512	261,151	127.8%
Other Financing Uses Transfers to Other Funds				Other Financing Uses Transfers to Other Funds	93,484	212,921 5,079,225	127.070
	\$45,289,856	\$47,182,435	4.2%		\$57,402,575	\$69,887,357	21.7%
Total Expenditures and Other Uses	543,269,630	\$47,162,433	7.270	Total Expenditures and Other Uses	\$37,402,373		21.770
Name of County: Murray				Name of County: Nicollet			
	Yes SR: Yes	DS: Yes CP:	Yes	•	Yes SR: No	DS. Yes CP.	No
Name of County: <b>Murray</b> Adopted budgets for the following funds: GF		DD C1 .		Name of County: <b>Nicollet</b> Adopted budgets for the following funds: GF	_	D.S C.T.	
Adopted budgets for the following funds: GF	2018 Revised	2019	Percent	Adopted budgets for the following funds: GF	2018 Revised	2019	No Percent Change
Adopted budgets for the following funds: GF Revenues	2018 Revised Budget	2019 Budget	Percent Change	Adopted budgets for the following funds: GF  Revenues	2018 Revised Budget	2019 Budget	Percent Change
Adopted budgets for the following funds: GF  Revenues Property Taxes	2018 Revised Budget \$7,776,806	2019 Budget \$8,547,826	Percent Change	Adopted budgets for the following funds: GF  Revenues Property Taxes	2018 Revised Budget \$21,142,630	2019	Percent Change
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments	2018 Revised Budget	2019 Budget \$8,547,826	Percent Change	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments	2018 Revised Budget \$21,142,630	2019 Budget \$21,943,934	Percent Change
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes	2018 Revised Budget \$7,776,806	2019 <u>Budget</u> \$8,547,826  7,000	Percent Change 9.9%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes	2018 Revised Budget \$21,142,630  1,626,500	2019 Budget \$21,943,934  1,648,700	Percent Change
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments	2018 Revised Budget \$7,776,806	2019 Budget \$8,547,826	Percent Change 9.9%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments	2018 Revised Budget \$21,142,630	2019 Budget \$21,943,934	Percent Change  3.8% 1.4%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2018 Revised Budget \$7,776,806  884,336 37,400 6,243,588	2019 Budget \$8,547,826  7,000 983,862 36,500 15,000	Percent Change 9.9%  11.3% -2.4% -99.8%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2018 Revised Budget \$21,142,630 	2019 Budget \$21,943,934 	Percent Change 3.8% 
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2018 Revised Budget \$7,776,806  884,336 37,400 6,243,588 502,874	2019 Budget \$8,547,826  7,000 983,862 36,500 15,000 1,088,409	Percent Change 9.9%  11.3% -2.4% -99.8% 116.4%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2018 Revised Budget \$21,142,630  1,626,500 290,000 75,000 4,408,267 1,633,905	2019 Budget \$21,943,934 	Percent Change 3.8% 
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2018 Revised Budget \$7,776,806  884,336 37,400 6,243,588 502,874	2019 Budget \$8,547,826 	Percent Change 9.9%  11.3% -2.4% -99.8% 116.4%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2018 Revised Budget \$21,142,630  1,626,500 290,000 75,000 4,408,267 1,633,905 7,289,889	2019 Budget \$21,943,934  1,648,700 292,000 70,000 4,527,808 1,625,354 7,614,429	Percent Change 3.8%  1.4% 0.7% -6.7% 2.7% -0.5% 4.5%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2018 Revised Budget \$7,776,806  884,336 37,400 6,243,588 502,874	2019 Budget \$8,547,826  7,000 983,862 36,500 15,000 1,088,409 5,517,536	Percent Change 9.9%  11.3% -2.4% -99.8% 116.4%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2018 Revised Budget \$21,142,630  1,626,500 290,000 75,000 4,408,267 1,633,905 7,289,889 709,194	2019 Budget \$21,943,934 	Percent Change 3.8% 0.7% -6.7% 2.7% -0.5% 4.5% 4.5%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2018 Revised Budget \$7,776,806  884,336 37,400 6,243,588 502,874	2019 Budget \$8,547,826 	Percent Change 9.9%  11.3% -2.4% -99.8% 116.4%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2018 Revised Budget \$21,142,630  1,626,500 290,000 75,000 4,408,267 1,633,905 7,289,889	2019 Budget \$21,943,934  1,648,700 292,000 70,000 4,527,808 1,625,354 7,614,429	Percent Change 3.8%  1.4% 0.7% -6.7% 2.7% -0.5% 4.5%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2018 Revised Budget \$7,776,806  884,336 37,400 6,243,588 502,874  358,780 42,777	2019 Budget \$8,547,826 	Percent Change 9.9%  11.3% -2.4% -99.8% 116.4%  8.6%  8.7%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2018 Revised Budget \$21,142,630  1,626,500 290,000 75,000 4,408,267 1,633,905 7,289,889 709,194 1,708,477 29,500 118,000	2019 Budget \$21,943,934 	Percent Change 3.8% 
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2018 Revised Budget \$7,776,806  884,336 37,400 6,243,588 502,874  358,780 42,777 418,630	2019 Budget \$8,547,826  7,000 983,862 36,500 15,000 1,088,409 5,517,536  389,595  46,493 1,181,404	Percent Change 9.9%  11.3% -2.4% -99.8% 116.4%  8.6%  8.7% 182.2%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2018 Revised Budget \$21,142,630  1,626,500 290,000 75,000 4,408,267 1,633,905 7,289,889 709,194 1,708,477 29,500 118,000 863,962	2019 Budget \$21,943,934  1,648,700 292,000 70,000 4,527,808 1,625,354 7,614,429 741,391 1,669,306 15,500 150,000 959,763	Percent Change  3.8%  1.4% 0.7% -6.7% 2.7% -0.5% 4.5% 4.5% -2.3% -47.5% 27.1% 11.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2018 Revised Budget \$7,776,806  884,336 37,400 6,243,588 502,874  358,780 42,777 418,630 \$16,265,191	2019 Budget \$8,547,826  7,000 983,862 36,500 15,000 1,088,409 5,517,536  389,595  46,493 1,181,404 \$17,813,625	Percent Change 9.9%  11.3% -2.4% -99.8% 116.4%  8.6%  8.7% 182.2% 9.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2018 Revised Budget \$21,142,630  1,626,500 290,000 75,000 4,408,267 1,633,905 7,289,889 709,194 1,708,477 29,500 118,000 863,962 \$39,895,324	2019 Budget \$21,943,934 1,648,700 292,000 70,000 4,527,808 1,625,354 7,614,429 741,391 1,669,306 15,500 150,000 959,763 \$41,258,185	Percent Change 3.8% 0.7% -6.7% 2.7% -0.5% 4.5% 4.5% -2.3% -47.5% 27.1% 11.1% 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2018 Revised Budget \$7,776,806  884,336 37,400 6,243,588 502,874  358,780 42,777 418,630 \$16,265,191	2019 Budget \$8,547,826  7,000 983,862 36,500 15,000 1,088,409 5,517,536  389,595  46,493 1,181,404 \$17,813,625	Percent Change 9.9%  11.3% -2.4% -99.8% 116.4%  8.6%  8.7% 182.2% 9.5%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2018 Revised Budget \$21,142,630 1,626,500 290,000 75,000 4,408,267 1,633,905 7,289,889 709,194 1,708,477 29,500 118,000 863,962 \$39,895,324	2019 Budget \$21,943,934  1,648,700 292,000 70,000 4,527,808 1,625,354 7,614,429 741,391 1,669,306 15,000 959,763 \$41,258,185	Percent Change 3.8% 0.7% -6.7% 2.7% -0.5% 4.5% 4.5% -2.3% -47.5% 27.1% 11.1% 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2018 Revised Budget \$7,776,806 884,336 37,400 6,243,588 502,874 358,780 42,777 418,630 \$16,265,191	2019 Budget \$8,547,826  7,000 983,862 36,500 15,000 1,088,409 5,517,536  389,595  46,493 1,181,404 \$17,813,625	Percent Change 9.9%  11.3% -2.4% -99.8% 116.4%  8.6%  8.7% 182.2% 9.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2018 Revised Budget \$21,142,630 1,626,500 290,000 75,000 4,408,267 1,633,905 7,289,889 709,194 1,708,477 29,500 118,000 863,962 \$39,895,324	2019 Budget \$21,943,934 1,648,700 292,000 70,000 4,527,808 1,625,354 7,614,429 741,391 1,669,306 15,500 150,000 959,763 \$41,258,185	Percent Change 3.8% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2018 Revised Budget \$7,776,806 884,336 37,400 6,243,588 502,874 358,780 42,777 418,630 \$16,265,191 525,558	2019 Budget \$8,547,826  7,000 983,862 36,500 15,000 1,088,409 5,517,536  389,595  46,493 1,181,404 \$17,813,625	Percent Change 9.9%  11.3% -2.4% -99.8% 116.4%  8.6%  8.7% 182.2% 9.5%  	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2018 Revised Budget \$21,142,630 1,626,500 290,000 75,000 4,408,267 1,633,905 7,289,889 709,194 1,708,477 29,500 118,000 863,962 \$39,895,324 171,600	2019 Budget  \$21,943,934   1,648,700 292,000 70,000 4,527,808 1,625,354 7,614,429 741,391 1,669,306 15,500 150,000 959,763 \$41,258,185 1,653,127	Percent Change 3.8% 0.7% -6.7% 2.7% -0.5% 4.5% -2.3% -47.5% 27.1% 11.1% 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2018 Revised Budget \$7,776,806 884,336 37,400 6,243,588 502,874 358,780 42,777 418,630 \$16,265,191	2019 Budget \$8,547,826  7,000 983,862 36,500 15,000 1,088,409 5,517,536  389,595  46,493 1,181,404 \$17,813,625	Percent Change 9.9%  11.3% -2.4% -99.8% 116.4%  8.6%  8.7% 182.2% 9.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2018 Revised Budget \$21,142,630 1,626,500 290,000 75,000 4,408,267 1,633,905 7,289,889 709,194 1,708,477 29,500 118,000 863,962 \$39,895,324	2019 Budget \$21,943,934 1,648,700 292,000 70,000 4,527,808 1,625,354 7,614,429 741,391 1,669,306 15,500 150,000 959,763 \$41,258,185	Percent Change 3.8% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2018 Revised Budget \$7,776,806 884,336 37,400 6,243,588 502,874 358,780 42,777 418,630 \$16,265,191 525,558	2019 Budget \$8,547,826  7,000 983,862 36,500 15,000 1,088,409 5,517,536  389,595  46,493 1,181,404 \$17,813,625	Percent Change 9.9%  11.3% -2.4% -99.8% 116.4%  8.6%  8.7% 182.2% 9.5%   	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2018 Revised Budget \$21,142,630 1,626,500 290,000 75,000 4,408,267 1,633,905 7,289,889 709,194 1,708,477 29,500 118,000 863,962 \$39,895,324 171,600	2019 Budget  \$21,943,934   1,648,700 292,000 70,000 4,527,808 1,625,354 7,614,429 741,391 1,669,306 15,500 150,000 959,763 \$41,258,185 1,653,127	Percent Change 3.8% 0.7% -6.7% 2.7% -0.5% 4.5% -2.3% -47.5% 27.1% 11.1% 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2018 Revised Budget \$7,776,806 884,336 37,400 6,243,588 502,874 358,780 42,777 418,630 \$16,265,191 525,558 \$16,790,749 \$3,413,900 2,151,615	2019 Budget \$8,547,826  7,000 983,862 36,500 15,000 1,088,409 5,517,536  389,595  46,493 1,181,404 \$17,813,625  196,543 \$18,010,168 \$3,418,064 2,540,431	Percent Change 9.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2018 Revised Budget  \$21,142,630  1,626,500 290,000 75,000 4,408,267 1,633,905 7,289,889 709,194 1,708,477 29,500 118,000 863,962 \$39,895,324  171,600 \$40,066,924	2019 Budget  \$21,943,934 1,648,700 292,000 70,000 4,527,808 1,625,354 7,614,429 741,391 1,669,306 15,500 150,000 959,763 \$41,258,185 1,653,127 \$42,911,312  \$11,049,261 6,252,256	Percent Change  3.8%  1.4% 0.7% -6.7% -6.7% -0.5% 4.5% -2.3% -47.5% 27.1% 11.1% 3.4% 863.4% 7.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2018 Revised Budget \$7,776,806 884,336 37,400 6,243,588 502,874 358,780 42,777 418,630 \$16,265,191 525,558 \$16,790,749  \$3,413,900 2,151,615 2,912,610	2019 Budget  \$8,547,826  7,000 983,862 36,500 15,000 1,088,409 5,517,536 389,595 46,493 1,181,404 \$17,813,625 196,543 \$18,010,168  \$3,418,064 2,540,431 2,805,479	Percent Change 9.9%  11.3% -2.4% -99.8% 116.4%  8.6%  8.7% 182.2% 9.5%       182.2% 0.1% 0.1% 0.1% 0.1% 0.1% 0.1% 0.1% 0.3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2018 Revised Budget  \$21,142,630  1,626,500 290,000 75,000 4,408,267 1,633,905 7,289,889 709,194 1,708,477 29,500 118,000 863,962 \$39,895,324 171,600 \$40,066,924  \$9,600,554 5,993,288 3,548,653	2019 Budget  \$21,943,934  1,648,700 292,000 70,000 4,527,808 1,625,354 7,614,429 741,391 1,669,306 15,500 150,000 959,763 \$41,258,185  1,653,127 \$42,911,312  \$11,049,261 6,252,256 4,173,627	Percent Change  3.8%  1.4% 0.7% -6.7% 2.7% -0.5% 4.5% -2.3% -47.5% 27.1% 11.1% 3.4% 863.4% 7.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2018 Revised Budget  \$7,776,806   884,336  37,400 6,243,588 502,874  358,780  42,777 418,630 \$16,265,191  525,558 \$16,790,749  \$3,413,900 2,151,615 2,912,610 369,753	2019 Budget  \$8,547,826  7,000 983,862 36,500 15,000 1,088,409 5,517,536 389,595 46,493 1,181,404 \$17,813,625 196,543 \$18,010,168  \$3,418,064 2,540,431 2,805,479 318,518	Percent Change 9.9%  11.3% -2.4% -99.8% 116.4%  8.6%  8.7% 182.2% 9.5%   -62.6% 7.3% 0.1% 18.1% -3.7% -13.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2018 Revised Budget  \$21,142,630 1,626,500 290,000 75,000 4,408,267 1,633,905 7,289,889 709,194 1,708,477 29,500 118,000 863,962 \$39,895,324 171,600 \$40,066,924  \$9,600,554 5,993,288 3,548,653 342,961	2019 Budget  \$21,943,934  1,648,700 292,000 70,000 4,527,808 1,625,354 7,614,429 741,391 1,669,306 15,500 150,000 959,763 \$41,258,185  1,653,127 \$42,911,312  \$11,049,261 6,252,256 4,173,627 359,011	Percent Change  3.8%  1.4% 0.7% -6.7% 2.7% -0.5% 4.5% -2.3% -47.5% 27.1% 11.1% 3.4% 863.4% 7.1%  15.1% 4.3% 17.6% 4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2018 Revised Budget  \$7,776,806  884,336 37,400 6,243,588 502,874  358,780  42,777 418,630 \$16,265,191  525,558 \$16,790,749  \$3,413,900 2,151,615 2,912,610 369,753 1,204,494	2019 Budget  \$8,547,826  7,000 983,862 36,500 15,000 1,088,409 5,517,536 389,595 46,493 1,181,404 \$17,813,625 196,543 \$18,010,168  \$3,418,064 2,540,431 2,805,479 318,518 1,280,866	Percent Change 9.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2018 Revised Budget  \$21,142,630  1,626,500 290,000 75,000 4,408,267 1,633,905 7,289,889 709,194 1,708,477 29,500 118,000 863,962 \$39,895,324  171,600 \$40,066,924  \$9,600,554 5,993,288 3,548,653 342,961 11,141,955	2019 Budget  \$21,943,934 1,648,700 292,000 70,000 4,527,808 1,625,354 7,614,429 741,391 1,669,306 15,500 150,000 959,763 \$41,258,185 1,653,127 \$42,911,312  \$11,049,261 6,252,256 4,173,627 359,011 11,422,840	Percent Change  3.8%  1.4% 0.7% -6.7% 2.7% -0.5% 4.5% -2.3% -47.5% 27.1% 11.1% 3.4% 863.4% 7.1% 15.1% 4.3% 17.6% 4.7% 2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2018 Revised Budget  \$7,776,806 884,336 37,400 6,243,588 502,874 358,780 42,777 418,630 \$16,265,191 525,558 \$16,790,749  \$3,413,900 2,151,615 2,912,610 369,753 1,204,494 106,881 778,917	2019 Budget  \$8,547,826	Percent Change 9.9%  11.3% -2.4% -99.8% 116.4%  8.6%  8.7% 182.2% 9.5%  62.6% 7.3% 0.1% 18.1% -3.7% -13.9% 6.3% 280.2% 12.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2018 Revised Budget  \$21,142,630  1,626,500 290,000 75,000 4,408,267 1,633,905 7,289,889 709,194 1,708,477 29,500 118,000 863,962 \$39,895,324 171,600 \$40,066,924  \$9,600,554 5,993,288 3,548,653 342,961 11,141,955 1,965,697 116,770	2019 Budget  \$21,943,934 1,648,700 292,000 70,000 4,527,808 1,625,354 7,614,429 741,391 1,669,306 15,500 150,000 959,763 \$41,258,185 1,653,127 \$42,911,312  \$11,049,261 6,252,256 4,173,627 359,011 11,422,840 1,895,467 117,479	Percent Change  3.8%  1.4% 0.7% -6.7% 2.7% -0.5% 4.5% 4.5% -2.3% -47.5% 27.1% 11.1% 3.4% 863.4% 7.1%  15.1% 4.3% 17.6% 4.7% 2.5% -3.6% 0.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2018 Revised Budget  \$7,776,806  884,336 37,400 6,243,588 502,874 358,780 42,777 418,630 \$16,265,191 525,558 \$16,790,749  \$3,413,900 2,151,615 2,912,610 369,753 1,204,494 106,881 778,917 1,057,890	2019 Budget  \$8,547,826	Percent Change 9.9%  11.3% -2.4% -99.8% 116.4%  8.6%  8.7% 182.2% 9.5%  -62.6% 7.3% 0.1% 18.1% -3.7% -13.9% 6.3% 280.2% 12.7% -0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2018 Revised Budget  \$21,142,630  1,626,500 290,000 75,000 4,408,267 1,633,905 7,289,889 709,194 1,708,477 29,500 118,000 863,962 \$39,895,324 171,600 \$40,066,924  \$9,600,554 5,993,288 3,548,653 342,961 11,141,955 1,965,697 116,770 513,464	2019 Budget  \$21,943,934  1,648,700 292,000 70,000 4,527,808 1,625,354 7,614,429 741,391 1,669,306 15,500 150,000 959,763 \$41,258,185  1,653,127 \$42,911,312  \$11,049,261 6,252,256 4,173,627 359,011 11,422,840 1,895,467 117,479 513,911	Percent Change  3.8%  1.4% 0.7% -6.7% 2.7% -0.5% 4.5% -2.3% -47.5% 27.1% 11.1% 3.4% 863.4% 7.1%  15.1% 4.3% 17.6% 4.7% 2.5% -3.6% 0.6% 0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2018 Revised Budget  \$7,776,806  884,336 37,400 6,243,588 502,874  358,780  42,777 418,630 \$16,265,191  525,558 \$16,790,749  \$3,413,900 2,151,615 2,912,610 369,753 1,204,494 106,881 778,917 1,057,890 157,788	2019 Budget  \$8,547,826  7,000 983,862 36,500 15,000 1,088,409 5,517,536 389,595 46,493 1,181,404 \$17,813,625 196,543 \$18,010,168  \$3,418,064 2,540,431 2,805,479 318,518 1,280,866 406,354 877,641 1,054,339 342,396	Percent Change 9.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2018 Revised Budget  \$21,142,630  1,626,500 290,000 75,000 4,408,267 1,633,905 7,289,889 709,194 1,708,477 29,500 118,000 863,962 \$39,895,324 171,600 \$40,066,924  \$9,600,554 5,993,288 3,548,653 342,961 11,141,955 1,965,697 116,770 513,464 336,817	2019 Budget  \$21,943,934 1,648,700 292,000 70,000 4,527,808 1,625,354 7,614,429 741,391 1,669,306 15,500 150,000 959,763 \$41,258,185 1,653,127 \$42,911,312  \$11,049,261 6,252,256 4,173,627 359,011 11,422,840 1,895,467 117,479 513,911 345,603	Percent Change  3.8%  1.4% 0.7% -6.7% -6.7% -0.5% 4.5% 4.5% -2.3% -47.5% 27.1% 11.1% 3.4% 863.4% 7.1% 15.1% 4.3% 17.6% 4.3% 17.6% 4.7% 2.5% -3.6% 0.6% 0.1% 2.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2018 Revised Budget  \$7,776,806  884,336 37,400 6,243,588 502,874  358,780  42,777 418,630 \$16,265,191  525,558 \$16,790,749  \$3,413,900 2,151,615 2,912,610 369,753 1,204,494 106,881 778,917 1,057,890 157,788 25,335	2019 Budget  \$8,547,826  7,000 983,862 36,500 15,000 1,088,409 5,517,536 389,595 46,493 1,181,404 \$17,813,625 196,543 \$18,010,168  \$3,418,064 2,540,431 2,805,479 318,518 1,280,866 406,354 877,641 1,054,339 342,396 7,684	Percent Change 9.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2018 Revised Budget  \$21,142,630  1,626,500 290,000 75,000 4,408,267 1,633,905 7,289,889 709,194 1,708,477 29,500 118,000 863,962 \$39,895,324 171,600 \$40,066,924  \$9,600,554 5,993,288 3,548,653 342,961 11,141,955 1,965,697 116,770 513,464 336,817	2019 Budget  \$21,943,934 1,648,700 292,000 70,000 4,527,808 1,625,354 7,614,429 741,391 1,669,306 155,000 959,763 \$41,258,185 1,653,127 \$42,911,312  \$11,049,261 6,252,256 4,173,627 359,011 11,422,840 1,895,467 117,479 513,911 345,603	Percent Change  3.8% 1.4% 0.7% -6.7% -0.5% 4.5% -2.3% -47.5% 27.1% 11.1% 3.4% 863.4% 7.1% 15.1% 4.3% 17.6% 4.7% 2.5% -3.6% 0.6% 0.1% 2.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2018 Revised Budget  \$7,776,806  884,336 37,400 6,243,588 502,874 358,780 42,777 418,630 \$16,265,191 525,558 \$16,790,749  \$3,413,900 2,151,615 2,912,610 369,753 1,204,494 106,881 778,917 1,057,890 157,788 25,335 \$12,179,183	2019 Budget  \$8,547,826  7,000 983,862 36,500 15,000 1,088,409 5,517,536 389,595 46,493 1,181,404 \$17,813,625 196,543 \$18,010,168  \$3,418,064 2,540,431 2,805,479 318,518 1,280,866 406,354 877,641 1,054,339 342,396 7,684 \$13,051,772	Percent Change  9.9%  11.3% -2.4% -99.8% 116.4% 8.6% 8.7% 182.2% 9.5%62.6% 7.3%  0.1% 18.1% -3.7	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2018 Revised Budget  \$21,142,630  1,626,500 290,000 75,000 4,408,267 1,633,905 7,289,889 709,194 1,708,477 29,500 118,000 863,962 \$39,895,324 171,600 \$40,066,924  \$9,600,554 5,993,288 3,548,653 342,961 11,141,955 1,965,697 116,770 513,464 336,817  \$33,560,159	2019 Budget  \$21,943,934 1,648,700 292,000 70,000 4,527,808 1,625,354 7,614,429 741,391 1,669,306 15,500 150,000 959,763 \$41,258,185 1,653,127 \$42,911,312  \$11,049,261 6,252,256 4,173,627 359,011 11,422,840 1,895,467 117,479 513,911 345,603 \$36,129,455	Percent Change  3.8%  1.4% 0.7% -6.7% -0.5% 4.5% 4.5% -2.3% -47.5% 27.1% 11.1% 3.4% 863.4% 7.1%  15.1% 4.3% 17.6% 4.7% 2.5% -3.6% 0.6% 0.1% 2.6% 7.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2018 Revised Budget  \$7,776,806  884,336 37,400 6,243,588 502,874  358,780  42,777 418,630 \$16,265,191  525,558 \$16,790,749  \$3,413,900 2,151,615 2,912,610 369,753 1,204,494 106,881 778,917 1,057,890 157,788 25,335	2019 Budget  \$8,547,826  7,000 983,862 36,500 15,000 1,088,409 5,517,536 389,595 46,493 1,181,404 \$17,813,625 196,543 \$18,010,168  \$3,418,064 2,540,431 2,805,479 318,518 1,280,866 406,354 877,641 1,054,339 342,396 7,684	Percent Change 9.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2018 Revised Budget  \$21,142,630  1,626,500 290,000 75,000 4,408,267 1,633,905 7,289,889 709,194 1,708,477 29,500 118,000 863,962 \$39,895,324 171,600 \$40,066,924  \$9,600,554 5,993,288 3,548,653 342,961 11,141,955 1,965,697 116,770 513,464 336,817	2019 Budget  \$21,943,934 1,648,700 292,000 70,000 4,527,808 1,625,354 7,614,429 741,391 1,669,306 155,000 959,763 \$41,258,185 1,653,127 \$42,911,312  \$11,049,261 6,252,256 4,173,627 359,011 11,422,840 1,895,467 117,479 513,911 345,603	Percent Change  3.8% 1.4% 0.7% -6.7% -0.5% 4.5% -2.3% -47.5% 27.1% 11.1% 3.4% 863.4% 7.1% 15.1% 4.3% 17.6% 4.7% 2.5% -3.6% 0.6% 0.1% 2.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2018 Revised Budget  \$7,776,806  884,336 37,400 6,243,588 502,874  358,780  42,777 418,630 \$16,265,191  525,558 \$16,790,749  \$3,413,900 2,151,615 2,912,610 369,753 1,204,494 106,881 778,917 1,057,890 157,788 25,335 \$12,179,183 2,730,618	2019 Budget  \$8,547,826  7,000 983,862 36,500 15,000 1,088,409 5,517,536 46,493 1,181,404 \$17,813,625 196,543 \$18,010,168  \$3,418,064 2,540,431 2,805,479 318,518 1,280,866 406,354 877,641 1,054,339 342,396 7,684 \$13,051,772 3,490,418	Percent Change  9.9%  11.3%  -2.4%  -99.8%  116.4%  8.6%  8.7%  182.2%  9.5% 62.6%  7.3%  0.1%  18.1%  -3.7%  63.3%  280.2%  12.7%  -0.3%  117.0%  -69.7%  7.2%  27.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2018 Revised Budget  \$21,142,630  1,626,500 290,000 75,000 4,408,267 1,633,905 7,289,889 709,194 1,708,477 29,500 118,000 863,962 \$39,895,324 171,600 \$40,066,924  \$9,600,554 5,993,288 3,548,653 342,961 11,141,955 1,965,697 116,770 513,464 336,817  \$33,560,159 4,335,205	2019 Budget  \$21,943,934 1,648,700 292,000 70,000 4,527,808 1,625,354 7,614,429 741,391 1,669,306 15,500 150,000 959,763 \$41,258,185 1,653,127 \$42,911,312  \$11,049,261 6,252,256 4,173,627 359,011 11,422,840 1,895,467 117,479 513,911 345,603 \$36,129,455 4,491,097	Percent Change  3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2018 Revised Budget  \$7,776,806 884,336 37,400 6,243,588 502,874 358,780 42,777 418,630 \$16,265,191 525,558 \$16,790,749  \$3,413,900 2,151,615 2,912,610 369,753 1,204,494 106,881 778,917 1,057,890 157,788 25,335 \$12,179,183 2,730,618	2019 Budget  \$8,547,826  7,000 983,862 36,500 15,000 1,088,409 5,517,536 389,595 46,493 1,181,404 \$17,813,625 196,543 \$18,010,168  \$3,418,064 2,540,431 2,805,479 318,518 1,280,866 406,354 877,641 1,054,339 342,396 7,684 \$13,051,772 3,490,418	Percent Change  9.9%  11.3% -2.4% -99.8% 116.4% 8.6% 8.7% 182.2% 9.5%62.6% 7.3%  0.1% 18.1% -3.7% -13.9% -13.9% -13.9% -280.2% 12.7% -0.3% 17.0% -69.7% 7.2% 27.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2018 Revised Budget  \$21,142,630  1,626,500 290,000 75,000 4,408,267 1,633,905 7,289,889 709,194 1,708,477 29,500 118,000 863,962 \$39,895,324 171,600 \$40,066,924  \$9,600,554 5,993,288 3,548,653 342,961 11,141,955 1,965,697 116,770 513,464 336,817  \$33,560,159 4,335,205	2019 Budget  \$21,943,934 1,648,700 292,000 70,000 4,527,808 1,625,354 7,614,429 741,391 1,669,306 15,500 150,000 959,763 \$41,258,185 1,653,127 \$42,911,312  \$11,049,261 6,252,256 4,173,627 359,011 11,422,840 1,895,467 117,479 513,911 345,603 \$36,129,455 4,491,097	Percent Change  3.8%  1.4% 0.7% -6.7% 2.7% -0.5% 4.5% 4.5% -2.3% -47.5% 27.1% 11.1% 3.4% 863.4% 7.1%  15.1% 4.3% 17.6% 4.7% 2.5% -3.6% 0.6% 0.1% 2.6% 7.7% 3.6% 7.7% 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2018 Revised Budget  \$7,776,806  884,336 37,400 6,243,588 502,874  358,780  42,777 418,630  \$16,265,191  525,558  \$16,790,749  \$3,413,900 2,151,615 2,912,610 369,753 1,204,494 106,881 778,917 1,057,890 157,788 25,335 \$12,179,183 2,730,618  421,997	2019 Budget  \$8,547,826  7,000 983,862 36,500 15,000 1,088,409 5,517,536 389,595 46,493 1,181,404 \$17,813,625 196,543 \$18,010,168  \$3,418,064 2,540,431 2,805,479 318,518 1,280,866 406,354 877,641 1,054,339 342,396 7,684 \$13,051,772 3,490,418 325,000	Percent Change 9.9%  11.3% -2.4% -99.8% 116.4%  8.6%  8.7% 182.2% 9.5%  62.6% 7.3% 0.1% 18.1% -3.7% -13.9% 6.3% 280.2% 12.7% -0.3% -6.2% 7.2% 27.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2018 Revised Budget  \$21,142,630 1,626,500 290,000 75,000 4,408,267 1,633,905 7,289,889 709,194 1,708,477 29,500 118,000 863,962 \$39,895,324 171,600 \$40,066,924  \$9,600,554 5,993,288 3,548,653 342,961 11,141,955 1,965,697 116,770 513,464 336,817 \$33,560,159 4,335,205 1,531,000	2019 Budget  \$21,943,934 1,648,700 292,000 70,000 4,527,808 1,625,354 7,614,429 741,391 1,669,306 15,500 150,000 959,763 \$41,258,185 1,653,127 \$42,911,312  \$11,049,261 6,252,256 4,173,627 359,011 11,422,840 1,895,467 117,479 513,911 345,603 \$36,129,455 4,491,097 1,571,000	Percent Change  3.8%  1.4% 0.7% -6.7% 2.7% -0.5% 4.5% -2.3% -47.5% 27.1% 11.1% 3.4% 863.4% 7.1%  15.1% 4.3% 17.6% 4.7% 2.5% -3.6% 0.6% 0.1% 2.6% 7.7% 3.6% 2.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2018 Revised Budget  \$7,776,806 884,336 37,400 6,243,588 502,874 358,780 42,777 418,630 \$16,265,191 525,558 \$16,790,749  \$3,413,900 2,151,615 2,912,610 369,753 1,204,494 106,881 778,917 1,057,890 157,788 25,335 \$12,179,183 2,730,618 421,997 68,660	2019 Budget  \$8,547,826  7,000 983,862 36,500 15,000 1,088,409 5,517,536  389,595 46,493 1,181,404 \$17,813,625  196,543 \$18,010,168  \$3,418,064 2,540,431 2,805,479 318,518 1,280,866 406,354 877,641 1,054,339 342,396 7,684 \$13,051,772 3,490,418 325,000 60,415	Percent Change 9.9%  11.3% -2.4% -99.8% 116.4%  8.6%  8.7% 182.2% 9.5%  -62.6% 7.3% 0.1% 18.1% -3.7% -13.9% 6.3% 280.2% 12.7% -0.3% 117.0% 27.8%  23.0% -12.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2018 Revised Budget  \$21,142,630 1,626,500 290,000 75,000 4,408,267 1,633,905 7,289,889 709,194 1,708,477 29,500 118,000 863,962 \$39,895,324 171,600 \$40,066,924  \$9,600,554 5,993,288 3,548,653 342,961 11,141,955 1,965,697 116,770 513,464 336,817 \$33,560,159 4,335,205 1,531,000 538,153	2019 Budget  \$21,943,934 1,648,700 292,000 70,000 4,527,808 1,625,354 7,614,429 741,391 1,669,306 15,500 150,000 959,763 \$41,258,185 1,653,127 \$42,911,312  \$11,049,261 6,252,256 4,173,627 359,011 11,422,840 1,895,467 117,479 513,911 345,603 \$36,129,455 4,491,097 1,571,000 614,560	Percent Change  3.8%  1.4% 0.7% -6.7% 2.7% -0.5% 4.5% -2.3% -47.5% 27.1% 11.1% 3.4% 863.4% 7.1%  15.1% 4.3% 17.6% 4.7% 2.5% -3.6% 0.6% 0.1% 2.6% 7.7% 3.6% 2.6% 14.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2018 Revised Budget  \$7,776,806  884,336 37,400 6,243,588 502,874 358,780 42,777 418,630 \$16,265,191 525,558 \$16,790,749  \$3,413,900 2,151,615 2,912,610 369,753 1,204,494 106,881 778,917 1,057,890 157,788 25,335 \$12,179,183 2,730,618 421,997 68,660	2019 Budget  \$8,547,826	Percent Change  9.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2018 Revised Budget  \$21,142,630 1,626,500 290,000 75,000 4,408,267 1,633,905 7,289,889 709,194 1,708,477 29,500 118,000 863,962 \$39,895,324 171,600 \$40,066,924  \$9,600,554 5,993,288 3,548,653 342,961 11,141,955 1,965,697 116,770 513,464 336,817 \$33,560,159 4,335,205 1,531,000 538,153	2019 Budget  \$21,943,934  1,648,700 292,000 70,000 4,527,808 1,625,354 7,614,429 741,391 1,669,306 15,500 150,000 959,763 \$41,258,185 1,653,127 \$42,911,312  \$11,049,261 6,252,256 4,173,627 359,011 11,422,840 1,895,467 117,479 513,911 345,603 \$36,129,455 4,491,097 1,571,000 614,560	Percent Change  3.8%  1.4% 0.7% -6.7% 2.7% -0.5% 4.5% -2.3% -47.5% 27.1% 11.1% 3.4% 863.4% 7.1%  15.1% 4.3% 17.6% 4.7% 2.5% -3.6% 0.6% 0.1% 2.6% 7.7% 3.6% 14.2% 2.6% 14.2%

Name of County: Nobles				Name of County: Norman			
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF	Yes SR: Yes	DS: No CP:	No
	2018 Revised Budget	2019 Budget	Percent Change		2018 Revised Budget	2019 Budget	Percent Change
Revenues				Revenues			
Property Taxes Tax Increments	\$13,611,729	\$14,020,308	3.0%	Property Taxes Tax Increments	\$6,120,593	\$6,273,482	2.5%
All Other Taxes	1,220,693	1,083,800	-11.2%	All Other Taxes	100,500	135,925	35.2%
Special Assessments	1,220,075			Special Assessments	280,000	520,000	85.7%
Licenses and Permits	389,760	399,260	2.4%	Licenses and Permits	96,695	108,245	11.9%
Federal Grants	2,559,213	2,631,033	2.8%	Federal Grants	66,255	77,827	17.5%
State General Purpose Aid State Categorical Aid	4,177,656 8,643,800	3,547,719 7,579,900	-15.1% -12.3%	State General Purpose Aid State Categorical Aid	129,661 6,441,278	267,645 6,126,000	106.4% -4.9%
Grants from County/Other Local Units	0,045,600	7,575,500	-12.570	Grants from County/Other Local Units	161,336	161,336	-4.270
Charges for Services	2,228,393	2,323,034	4.2%	Charges for Services	664,521	1,268,201	90.8%
Fines and Forfeits	2,000	3,000	50.0%	Fines and Forfeits	7,000	8,000	14.3%
Interest on Investments	31,150	357,297	1047.0%	Interest on Investments	25,000	75,000	200.0%
All Other Revenues	2,145,386 \$35,009,780	\$34,187,698	4.5% -2.3%	All Other Revenues	\$80,318 \$14,973,157	2,440,437 \$17,462,098	177.2% 16.6%
Total Revenues Proceeds from Bond Sales	3,387,566	\$54,167,096	-2.5% -100.0%	Total Revenues Proceeds from Bond Sales	\$14,973,137	\$17,402,098	10.076
Other Financing Sources	1,177,051	1,914,132	62.6%	Other Financing Sources			
Transfers from Other Funds	, , , <u></u>	′ ′ <u></u>		Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	\$39,574,397	\$36,101,830	-8.8%	<b>Total Revenues and Other Sources</b>	\$14,973,157	\$17,462,098	16.6%
Current Expenditures				Current Expenditures			
General Government	\$6,808,104	\$7,198,343	5.7%	General Government	\$1,911,420	\$2,360,661	23.5%
Public Safety	4,866,601 3,961,463	5,209,272 3,985,761	7.0% 0.6%	Public Safety	1,626,321 3,178,860	1,751,501 3,373,160	7.7% 6.1%
Streets and Highways (excluding Const.) Sanitation	754,465	908,465	20.4%	Streets and Highways (excluding Const.) Sanitation	404,625	406,188	0.1%
Human Services	6,873,626	8,005,928	16.5%	Human Services	2,617,611	2,692,825	2.9%
Health	1,344,609	1,122,110	-16.5%	Health	901,656	962,260	6.7%
Culture and Recreation	927,684 674,389	1,082,303 868,531	16.7% 28.8%	Culture and Recreation	173,480 281.063	175,935 205,576	1.4% -26.9%
Conservation of Natural Resources Economic Development and Housing	576,280	110,304	-80.9%	Conservation of Natural Resources Economic Development and Housing	281,003	15,000	-20.976
All Other Current Expenditures	, <u></u>	,		All Other Current Expenditures	127,522	233,429	83.0%
Total Current Expenditures	\$26,787,221	\$28,491,017	6.4%	Total Current Expenditures	\$11,222,558	\$12,176,535	8.5%
Streets and Highways Capital Outlay	7,039,268	7,380,918	4.9%	Streets and Highways Capital Outlay	3,165,000	4,934,365	55.9%
All Other Capital Outlay	2,615,053		-100.0%	All Other Capital Outlay	511,500		-100.0%
Debt Service - Principal	2,479,250	2,657,250	7.2%	Debt Service - Principal			
Interest and Fiscal Charges	559,997	477,748	-14.7% 1.4%	Interest and Fiscal Charges			
Other Financing Uses Transfers to Other Funds	93,608	94,897	1.470	Other Financing Uses Transfers to Other Funds			
Total Expenditures and Other Uses	\$39,574,397	\$39,101,830	-1.2%	Total Expenditures and Other Uses	\$14,899,058	\$17,110,900	14.8%
Total Expenditures and Other Uses	\$37,374,377	\$57,101,650	1.270	Total Expenditures and Other Oses	\$14,677,036	\$17,110,200	111070
Name of County: Olmsted				Name of County: Otter Tail			
Name of County: <b>Olmsted</b> Adopted budgets for the following funds: GF	Yes SR: Yes	DS: No CP:	No	Name of County: <b>Otter Tail</b> Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes
•	2018 Revised	2019	Percent		2018 Revised	2019	Percent
Adopted budgets for the following funds: GF  Revenues	2018 Revised Budget	2019 Budget	Percent Change	Adopted budgets for the following funds: GF-	2018 Revised Budget	2019 Budget	Percent Change
Adopted budgets for the following funds: GF  Revenues Property Taxes	2018 Revised Budget \$98,396,232	2019	Percent Change 4.9%	Adopted budgets for the following funds: GF-  Revenues Property Taxes	2018 Revised Budget \$38,761,274	2019	Percent Change 5.3%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments	2018 Revised Budget \$98,396,232	2019 Budget \$103,217,647	Percent Change 4.9%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2018 Revised Budget \$38,761,274	2019 Budget \$40,804,140	Percent Change 5.3%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes	2018 Revised Budget \$98,396,232	2019 Budget	Percent Change 4.9%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2018 Revised Budget \$38,761,274  581,470	2019 Budget \$40,804,140  582,850	Percent Change 5.3% 0.2%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments	2018 Revised Budget \$98,396,232	2019 Budget \$103,217,647	Percent Change 4.9%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2018 Revised Budget \$38,761,274	2019 Budget \$40,804,140	Percent Change 5.3%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2018 Revised Budget \$98,396,232  14,643,000  2,231,029 26,071,316	2019 Budget \$103,217,647 	Percent Change 4.9%  2.2% 18.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2018 Revised Budget \$38,761,274 	2019 Budget \$40,804,140 	Percent Change 5.3%  0.2% 20.9% -7.0% -10.3%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2018 Revised Budget \$98,396,232  14,643,000  2,231,029 26,071,316 7,288,744	2019 Budget \$103,217,647 	Percent Change 4.9%  2.2% 18.0% -1.4%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2018 Revised Budget \$38,761,274  581,470 351,935 473,460 8,919,890 2,820,370	2019 Budget \$40,804,140  582,850 425,489 440,330 8,002,248 2,752,278	Percent Change 5.3% 
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2018 Revised Budget \$98,396,232  14,643,000  2,231,029 26,071,316 7,288,744 18,224,881	2019 Budget \$103,217,647  14,643,000  2,279,054 30,762,046 7,184,813 17,578,900	Percent Change 4.9%  2.2% 18.0% -1.4% -3.5%	Adopted budgets for the following funds: GF.  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2018 Revised Budget \$38,761,274  581,470 351,935 473,460 8,919,890 2,820,370 25,772,922	2019 Budget \$40,804,140 	Percent Change 5.3% 
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2018 Revised Budget \$98,396,232  14,643,000  2,231,029 26,071,316 7,288,744	2019 Budget \$103,217,647 	Percent Change 4.9%  2.2% 18.0% -1.4%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2018 Revised Budget \$38,761,274  581,470 351,935 473,460 8,919,890 2,820,370	2019 Budget \$40,804,140  582,850 425,489 440,330 8,002,248 2,752,278	Percent Change 5.3% 
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2018 Revised Budget  \$98,396,232   14,643,000   2,231,029  26,071,316  7,288,744  18,224,881  632,913  25,316,224	2019 Budget \$103,217,647 14,643,000  2,279,054 30,762,046 7,184,813 17,578,900 298,775 27,232,386	Percent Change 4.9%  2.2% 18.0% -1.4% -3.5% -52.8% 7.6%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2018 Revised Budget \$38,761,274 581,470 351,935 473,460 8,919,890 2,820,370 25,772,922 5,558,562 34,900	2019 Budget \$40,804,140 	Percent Change 5.3% 0.2% 20.9% -7.0% -10.3% -2.4% -8.4% -4.3% -4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2018 Revised Budget \$98,396,232 	2019 Budget \$103,217,647 14,643,000 2,279,054 30,762,046 7,184,813 17,578,900 298,775 27,232,386 1,088,396	Percent Change 4.9%  2.2% 18.0% -1.4% -3.5% -52.8% 7.6%  0.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2018 Revised Budget \$38,761,274  581,470 351,935 473,460 8,919,890 2,820,370 25,772,922  5,558,562 34,900 348,500	2019 Budget \$40,804,140 	Percent Change 5.3% 0.2% 20.9% -7.0% -10.3% -2.4% -8.4% -4.3% -4.0% 48.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2018 Revised Budget \$98,396,232 14,643,000 2,231,029 26,071,316 7,288,744 18,224,881 632,913 25,316,224 1,084,879 1,259,953	2019 Budget \$103,217,647  14,643,000  2,279,054 30,762,046 7,184,813 17,578,900 298,775 27,232,386  1,088,396 1,160,534	Percent Change 4.9%  2.2% 18.0% -1.4% -3.5% -52.8% 7.6%  0.3% -7.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2018 Revised Budget \$38,761,274 581,470 351,935 473,460 8,919,890 2,820,370 25,772,922 5,558,562 34,900 348,500 9,247,561	2019 Budget \$40,804,140  582,850 425,489 440,330 8,002,248 2,752,278 23,601,031  5,317,137 33,500 518,000 9,826,967	Percent Change 5.3%  0.2% 20.9% -7.0% -10.3% -2.4% -8.4%  -4.3% -4.0% 48.6% 6.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2018 Revised Budget \$98,396,232 14,643,000 2,231,029 26,071,316 7,288,744 18,224,881 632,913 25,316,224 1,084,879 1,259,953 \$195,149,171	2019 Budget \$103,217,647 	Percent Change 4.9%  2.29% 18.0% -1.4% -3.5% -52.8% 7.6%  0.3% -7.9% 5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2018 Revised Budget \$38,761,274 581,470 351,935 473,460 8,919,890 2,820,370 25,772,922 5,558,562 34,900 348,500 9,247,561 \$92,870,844	2019 Budget \$40,804,140  582,850 425,489 440,330 8,002,248 2,752,278 23,601,031  5,317,137 33,500 518,000 9,826,967 \$92,303,970	Percent Change 5.3%  0.2% 20.9% -7.0% -10.3% -2.4% -8.4% -4.3% -4.0% 48.6% 6.3% -0.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2018 Revised Budget \$98,396,232 14,643,000 2,231,029 26,071,316 7,288,744 18,224,881 632,913 25,316,224 1,084,879 1,259,953	2019 Budget \$103,217,647  14,643,000  2,279,054 30,762,046 7,184,813 17,578,900 298,775 27,232,386  1,088,396 1,160,534	Percent Change 4.9%  2.2% 18.0% -1.4% -3.5% -52.8% 7.6%  0.3% -7.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2018 Revised Budget \$38,761,274 581,470 351,935 473,460 8,919,890 2,820,370 25,772,922 5,558,562 34,900 348,500 9,247,561	2019 Budget \$40,804,140  582,850 425,489 440,330 8,002,248 2,752,278 23,601,031  5,317,137 33,500 518,000 9,826,967	Percent Change 5.3%  0.2% 20.9% -7.0% -10.3% -2.4% -8.4%  -4.3% -4.0% 48.6% 6.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2018 Revised Budget  \$98,396,232 14,643,000 2,231,029 26,071,316 7,288,744 18,224,881 632,913 25,316,224 1,084,879 1,259,953 \$195,149,171	2019 Budget \$103,217,647  14,643,000  2,279,054 30,762,046 7,184,813 17,578,900 298,775 27,232,386  1,088,396 1,160,534 \$205,445,551 5,620,000	Percent Change 4.9%  2.2% 18.0% -1.4% -3.5% -52.8% 7.6%  0.3% -7.9% 5.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2018 Revised Budget \$38,761,274 581,470 351,935 473,460 8,919,890 2,820,370 25,772,922 5,558,562 34,900 348,500 9,247,561 \$92,870,844 7,100,000	2019 Budget \$40,804,140  582,850 425,489 440,330 8,002,248 2,752,278 23,601,031  5,317,137 33,500 518,000 9,826,967 \$92,303,970 13,000,000	Percent Change 5.3% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2018 Revised Budget \$98,396,232 14,643,000 2,231,029 26,071,316 7,288,744 18,224,881 632,913 25,316,224 1,084,879 1,259,953 \$195,149,171	2019 Budget \$103,217,647 	Percent Change 4.9%  2.2% 18.0% -1.4% -3.5% -52.8% 7.6%  0.3% -7.9% 5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2018 Revised Budget \$38,761,274 581,470 351,935 473,460 8,919,890 2,820,370 25,772,922 5,558,562 34,900 348,500 9,247,561 \$92,870,844 7,100,000	2019 Budget \$40,804,140 582,850 425,489 440,330 8,002,248 2,752,278 23,601,031 5,317,137 33,500 518,000 9,826,967 \$92,303,970 13,000,000	Percent Change 5.3% 20.9% -7.0% -10.3% -2.4% -8.4% -4.3% -4.0% 48.6% 6.3% -0.6% 83.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2018 Revised Budget \$98,396,232 14,643,000 2,231,029 26,071,316 7,288,744 18,224,881 632,913 25,316,224 1,084,879 1,259,953 \$195,149,171 38,972 \$195,188,143	2019 Budget \$103,217,647 14,643,000 2,279,054 30,762,046 7,184,813 17,578,900 298,775 27,232,386 1,088,396 1,160,534 \$205,445,551 5,620,000 36,480 \$211,102,031	Percent Change 4.9%  2.2% 18.0% -1.4% -3.5% -52.8% 7.6% -7.9% 5.3%  6.4% 8.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2018 Revised Budget \$38,761,274 581,470 351,935 473,460 8,919,890 2,820,370 25,772,922 5,558,562 34,900 348,500 9,247,561 \$92,870,844 7,100,000 1,427,840 \$101,398,684	2019 Budget  \$40,804,140	Percent Change  5.3%  0.2% 20.9% -7.0% -10.3% -2.4% -8.4% -4.3% -4.0% 48.6% 6.3% -0.6% 83.1%14.0% 5.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2018 Revised Budget  \$98,396,232 14,643,000 2,231,029 26,071,316 7,288,744 18,224,881 632,913 25,316,224 1,084,879 1,259,953 \$195,149,171 38,972 \$195,188,143	2019 Budget \$103,217,647	Percent Change 4.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2018 Revised Budget  \$38,761,274   581,470  351,935  473,460  8,919,890  2,820,370  25,772,922   5,558,562  34,900  348,500  9,247,561  \$92,870,844  7,100,000   1,427,840  \$101,398,684	2019 Budget  \$40,804,140 582,850 425,489 440,330 8,002,248 2,752,278 23,601,031 5,317,137 33,500 518,000 9,826,967 \$92,303,970 13,000,000 1,228,400 \$106,532,370	Percent Change  5.3%  0.2% 20.9% -7.0% -10.3% -2.4% -8.4% -4.3% -4.0% 48.6% 6.3% -0.6% 83.1%14.0% 5.1%  2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2018 Revised Budget  \$98,396,232 14,643,000 2,231,029 26,071,316 7,288,744 18,224,881 632,913 25,316,224 1,084,879 1,259,953 \$195,149,171 38,972 \$195,188,143  \$26,703,890 44,619,082	2019 Budget \$103,217,647 14,643,000 2,279,054 30,762,046 7,184,813 17,578,900 298,775 27,232,386 1,088,396 1,160,534 \$205,445,551 5,620,000 36,480 \$211,102,031 \$25,363,228 46,699,690	Percent Change 4.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2018 Revised Budget  \$38,761,274   581,470  351,935  473,460  8,919,890  2,820,370  25,772,922   5,558,562  34,900  348,500  9,247,561  \$92,870,844  7,100,000   1,427,840  \$101,398,684	2019 Budget  \$40,804,140 582,850 425,489 440,330 8,002,248 2,752,278 23,601,031 5,317,137 33,500 518,000 9,826,967 \$92,303,970 13,000,000 1,228,400 \$106,532,370  \$13,693,800 14,937,368	Percent Change  5.3%  0.2% 20.9% -7.0% -10.3% -2.4% -8.4% -4.3% -4.0% 48.6% 6.3% -0.6% 83.1% -14.0% 5.1%  2.8% 4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2018 Revised Budget  \$98,396,232 14,643,000 2,231,029 26,071,316 7,288,744 18,224,881 632,913 25,316,224 1,084,879 1,259,953 \$195,149,171 38,972 \$195,188,143	2019 Budget \$103,217,647	Percent Change 4.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2018 Revised Budget  \$38,761,274   581,470  351,935  473,460  8,919,890  2,820,370  25,772,922   5,558,562  34,900  348,500  9,247,561  \$92,870,844  7,100,000   1,427,840  \$101,398,684	2019 Budget  \$40,804,140 582,850 425,489 440,330 8,002,248 2,752,278 23,601,031 5,317,137 33,500 518,000 9,826,967 \$92,303,970 13,000,000 1,228,400 \$106,532,370	Percent Change  5.3%  0.2% 20.9% -7.0% -10.3% -2.4% -8.4% -4.3% -4.0% 48.6% 6.3% -0.6% 83.1%14.0% 5.1%  2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2018 Revised Budget  \$98,396,232	2019 Budget \$103,217,647 14,643,000 2,279,054 30,762,046 7,184,813 17,578,900 298,775 27,232,386 1,088,396 1,160,534 \$205,445,551 5,620,000 36,480 \$211,102,031 \$25,363,228 46,699,690 9,350,025 75,394,200	Percent Change 4.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2018 Revised Budget  \$38,761,274  581,470 351,935 473,460 8,919,890 2,820,370 25,772,922  5,558,562 34,900 348,500 9,247,561 \$92,870,844 7,100,000 1,427,840 \$101,398,684  \$13,322,221 14,293,961 10,343,050 20,584,260	2019 Budget  \$40,804,140 582,850 425,489 440,330 8,002,248 2,752,278 23,601,031 5,317,137 33,500 518,000 9,826,967 \$92,303,970 13,000,000 1,228,400 \$106,532,370  \$13,693,800 14,937,368 13,537,860 21,849,016	Percent Change  5.3%  0.2% 20.9% -7.0% -10.3% -2.4% -8.4%4.3% -4.0% 48.6% 6.3% -0.6% 83.1%14.0% 5.1%  2.8% 4.5% 30.9% 6.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2018 Revised Budget  \$98,396,232	2019 Budget \$103,217,647 14,643,000 2,279,054 30,762,046 7,184,813 17,578,900 298,775 27,232,386 1,088,396 1,160,534 \$205,445,551 5,620,000 36,480 \$211,102,031 \$25,363,228 46,699,690 9,350,025 75,394,200 13,221,453	Percent Change 4.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2018 Revised Budget  \$38,761,274   581,470  351,935  473,460  8,919,890  2,820,370  25,772,922   5,558,562  34,900  348,500  9,247,561  \$92,870,844  7,100,000   1,427,840  \$101,398,684  \$13,322,221  14,293,961  10,343,050   20,584,260  3,943,637	2019 Budget  \$40,804,140 582,850 425,489 440,330 8,002,248 2,752,278 23,601,031 5,317,137 33,500 518,000 9,826,967 \$92,303,970 13,000,000 1,228,400 \$106,532,370  \$13,693,800 14,937,368 13,537,860 21,849,016 3,831,760	Percent Change  5.3%  0.2% 20.9% -7.0% -10.3% -2.4% -8.4% -4.3% -4.0% 48.6% 6.3% -0.6% 83.1%14.0% 5.1%  2.8% 4.5% 30.9% 6.1% 6.1% 8.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2018 Revised Budget  \$98,396,232	2019 Budget \$103,217,647 14,643,000 2,279,054 30,762,046 7,184,813 17,578,900 298,775 27,232,386 1,088,396 1,160,534 \$205,445,551 5,620,000 36,480 \$211,102,031 \$25,363,228 46,699,690 9,350,025 75,394,200	Percent Change 4.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2018 Revised Budget  \$38,761,274  581,470 351,935 473,460 8,919,890 2,820,370 25,772,922  5,558,562 34,900 348,500 9,247,561 \$92,870,844 7,100,000 1,427,840 \$101,398,684  \$13,322,221 14,293,961 10,343,050 20,584,260	2019 Budget  \$40,804,140 582,850 425,489 440,330 8,002,248 2,752,278 23,601,031 5,317,137 33,500 518,000 9,826,967 \$92,303,970 13,000,000 1,228,400 \$106,532,370  \$13,693,800 14,937,368 13,537,860 21,849,016	Percent Change  5.3%  0.2% 20.9% -7.0% -10.3% -2.4% -8.4%4.3% -4.0% 48.6% 6.3% -0.6% 83.1%14.0% 5.1%  2.8% 4.5% 30.9% 6.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2018 Revised Budget  \$98,396,232	2019 Budget \$103,217,647 14,643,000 2,279,054 30,762,046 7,184,813 17,578,900 298,775 27,232,386 1,088,396 1,160,534 \$205,445,551 5,620,000 36,480 \$211,102,031 \$25,363,228 46,699,690 9,350,025 75,394,200 13,221,453 9,022,569	Percent Change  4.9%  2.2% 18.0% -1.4% -3.5% -52.8% 7.6% 0.3% -7.9% 5.3%6.4% 8.2%  -5.0% 4.7% 0.5% 4.7% 8.4% 117.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2018 Revised Budget  \$38,761,274  581,470 351,935 473,460 8,919,890 2,820,370 25,772,922  5,558,562 34,900 348,500 9,247,561 \$92,870,844 7,100,000 1,427,840 \$101,398,684  \$13,322,221 14,293,961 10,343,050 20,584,260 3,943,637 1,065,176	2019 Budget  \$40,804,140 582,850 425,489 440,330 8,002,248 2,752,278 23,601,031 5,317,137 33,500 518,000 9,826,967 \$92,303,970 13,000,000 1,228,400 \$106,532,370  \$13,693,800 14,937,368 13,537,860 21,849,016 3,831,760 1,099,240 1,508,868 1,449,846	Percent Change  5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2018 Revised Budget  \$98,396,232 14,643,000 2,231,029 26,071,316 7,288,744 18,224,881 632,913 25,316,224 1,084,879 1,259,953 \$195,149,171 38,972 \$195,188,143  \$26,703,890 44,619,082 9,299,814 72,038,116 14,430,853 4,150,158 1,635,378 57,984	2019 Budget \$103,217,647 14,643,000 2,279,054 30,762,046 7,184,813 17,578,900 298,775 27,232,386 1,088,396 1,160,534 \$205,445,551 5,620,000 36,480 \$211,102,031 \$25,363,228 46,699,690 9,350,025 75,394,200 13,221,453 9,022,569 1,390,518 52,000	Percent Change 4.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2018 Revised Budget  \$38,761,274  581,470 351,935 473,460 8,919,890 2,820,370 25,772,922  5,558,562 34,900 348,500 9,247,561 \$92,870,844 7,100,000 1,427,840 \$101,398,684  \$13,322,221 14,293,961 10,343,050  20,584,260 3,943,637 1,065,176 1,524,202 986,428 1,701,057	2019 Budget  \$40,804,140 582,850 425,489 440,330 8,002,248 2,752,278 23,601,031 5,317,137 33,500 518,000 9,826,967 \$92,303,970 13,000,000 1,228,400 \$106,532,370  \$13,693,800 14,937,368 13,537,860 21,849,016 3,831,760 1,099,240 1,508,868 1,449,846 1,553,965	Percent Change  5.3%  0.2% 20.9% -7.0% -10.3% -2.4% -8.4% -4.3% -4.0% 48.6% 6.3% -0.6% 83.1%14.0% 5.1%  2.8% 4.5% 30.9% 6.1% -2.8% 3.2% -1.0% 47.0% -8.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2018 Revised Budget  \$98,396,232	2019 Budget \$103,217,647 14,643,000 2,279,054 30,762,046 7,184,813 17,578,900 298,775 27,232,386 1,088,396 1,160,534 \$205,445,551 5,620,000 36,480 \$211,102,031 \$25,363,228 46,699,690 9,350,025 75,394,200 13,221,453 9,022,569 1,390,518 52,000 \$180,493,683	Percent Change  4.9%  2.2% 18.0% -1.4% -3.5% -52.8% 7.6% -7.9% 5.3%6.4% 8.2%  -5.0% 4.7% 0.5% -8.4% 117.4% -15.0% -10.3% 4.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2018 Revised Budget  \$38,761,274  581,470 351,935 473,460 8,919,890 2,820,370 25,772,922  5,558,562 34,900 348,500 9,247,561 \$92,870,844 7,100,000 1,427,840 \$101,398,684  \$13,322,221 14,293,961 10,343,050  20,584,260 3,943,637 1,065,176 1,524,202 986,428 1,701,057 \$67,763,992	2019 Budget  \$40,804,140 582,850 425,489 440,330 8,002,248 2,752,278 23,601,031 5,317,137 33,500 518,000 9,826,967 \$92,303,970 13,000,000 1,228,400 \$106,532,370  \$13,693,800 14,937,368 13,537,860 21,849,016 3,831,760 1,099,240 1,508,868 1,449,846 1,553,965 \$73,461,723	Percent Change  5.3%  0.2% 20.9% -7.0% -10.3% -2.4% -8.4% -4.3% -4.0% 48.6% 6.3% -0.6% 83.1%14.0% 5.1%  2.8% 4.5% 30.9% 6.1% -2.8% 3.2% -1.0% 47.0% -8.6% 8.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2018 Revised Budget  \$98,396,232	2019 Budget \$103,217,647 14,643,000 2,279,054 30,762,046 7,184,813 17,578,900 298,775 27,232,386 1,088,396 1,160,534 \$205,445,551 5,620,000 36,480 \$211,102,031 \$25,363,228 46,699,690 9,350,025 75,394,200 13,221,453 9,022,569 1,390,518 52,000 \$180,493,683 29,957,246	Percent Change  4.9%  2.2% 18.0% -1.4% -3.5% -52.8% 7.6% 0.3% -7.9% 5.3%6.4% 8.2%  -5.0% 4.7% 0.5% 4.7% -8.4% 117.4% -15.0% -10.3% 4.4% 45.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2018 Revised Budget  \$38,761,274  581,470 351,935 473,460 8,919,890 2,820,370 25,772,922  5,558,562 34,900 348,500 9,247,561 \$92,870,844 7,100,000 1,427,840 \$101,398,684  \$13,322,221 14,293,961 10,343,050  20,584,260 3,943,637 1,065,176 1,524,202 986,428 1,701,057 \$67,763,992 27,235,900	2019 Budget  \$40,804,140 582,850 425,489 440,330 8,002,248 2,752,278 23,601,031 5,317,137 33,500 518,000 9,826,967 \$92,303,970 13,000,000 1,228,400 \$106,532,370  \$13,693,800 14,937,368 13,537,860 21,849,016 3,831,760 1,099,240 1,508,868 1,449,846 1,553,965 \$73,461,723 29,240,800	Percent Change  5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2018 Revised Budget  \$98,396,232	2019 Budget \$103,217,647 14,643,000 2,279,054 30,762,046 7,184,813 17,578,900 298,775 27,232,386 1,088,396 1,160,534 \$205,445,551 5,620,000 36,480 \$211,102,031 \$25,363,228 46,699,690 9,350,025 75,394,200 13,221,453 9,022,569 1,390,518 52,000 \$180,493,683 29,957,246	Percent Change  4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2018 Revised Budget  \$38,761,274  581,470 351,935 473,460 8,919,890 2,820,370 25,772,922  5,558,562 34,900 348,500 9,247,561 \$92,870,844 7,100,000 1,427,840 \$101,398,684  \$13,322,221 14,293,961 10,343,050  20,584,260 3,943,637 1,065,176 1,524,202 986,428 1,701,057 \$67,763,992 27,235,900 1,993,598	2019 Budget  \$40,804,140 582,850 425,489 440,330 8,002,248 2,752,278 23,601,031 5,317,137 33,500 518,000 9,826,967 \$92,303,970 13,000,000 1,228,400 \$106,532,370  \$13,693,800 14,937,368 13,537,860 21,849,016 3,831,760 1,099,240 1,508,868 1,449,846 1,553,965 \$73,461,723 29,240,800 1,267,402	Percent Change  5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2018 Revised Budget  \$98,396,232 14,643,000 2,231,029 26,071,316 7,288,744 18,224,881 632,913 25,316,224 1,084,879 1,259,953 \$195,149,171 38,972 \$195,188,143  \$26,703,890 44,619,082 9,299,814 72,038,116 14,430,853 4,150,158 1,635,378 57,984 \$172,935,275 20,561,895 3,817,939	2019 Budget  \$103,217,647 14,643,000 2,279,054 30,762,046 7,184,813 17,578,900 298,775 27,232,386 1,088,396 1,160,534 \$205,445,551 5,620,000 36,480 \$211,102,031  \$25,363,228 46,699,690 9,350,025 75,394,200 13,221,453 9,022,569 1,390,518 52,000 \$180,493,683 29,957,246 3,895,752	Percent Change  4.9%  2.2% 18.0% -1.4% -3.5% -52.8% 7.6% 0.3% -7.9% 5.3%6.4% 8.2%  -5.0% 4.7% 0.5% 4.7% -8.4% 117.4% -15.0% -10.3% 4.4% 45.7% 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2018 Revised Budget  \$38,761,274 581,470 351,935 473,460 8,919,890 2,820,370 25,772,922 5,558,562 34,900 348,500 9,247,561 \$92,870,844 7,100,000 1,427,840 \$101,398,684  \$13,322,221 14,293,961 10,343,050 20,584,260 3,943,637 1,065,176 1,524,202 986,428 1,701,057 \$67,763,992 27,235,900 1,993,598 2,711,168	2019 Budget  \$40,804,140 582,850 425,489 440,330 8,002,248 2,752,278 23,601,031 5,317,137 33,500 518,000 9,826,967 \$92,303,970 13,000,000 1,228,400 \$106,532,370  \$13,693,800 14,937,368 13,537,860 21,849,016 3,831,760 1,099,240 1,508,868 1,449,846 1,553,965 \$73,461,723 29,240,800 1,267,402 2,921,292	Percent Change  5.3%  0.2% 20.9% -7.0% -10.3% -2.4% -8.4% -4.3% -4.0% 48.6% 6.3% -0.6% 83.1%14.0% 5.1%  2.8% 4.5% 30.9% 6.1% -2.8% 3.2% -1.0% 47.0% -8.6% 8.4% 7.4% -36.4% 7.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2018 Revised Budget  \$98,396,232	2019 Budget \$103,217,647 14,643,000 2,279,054 30,762,046 7,184,813 17,578,900 298,775 27,232,386 1,088,396 1,160,534 \$205,445,551 5,620,000 36,480 \$211,102,031 \$25,363,228 46,699,690 9,350,025 75,394,200 13,221,453 9,022,569 1,390,518 52,000 \$180,493,683 29,957,246	Percent Change  4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2018 Revised Budget  \$38,761,274  581,470 351,935 473,460 8,919,890 2,820,370 25,772,922  5,558,562 34,900 348,500 9,247,561 \$92,870,844 7,100,000 1,427,840 \$101,398,684  \$13,322,221 14,293,961 10,343,050  20,584,260 3,943,637 1,065,176 1,524,202 986,428 1,701,057 \$67,763,992 27,235,900 1,993,598	2019 Budget  \$40,804,140 582,850 425,489 440,330 8,002,248 2,752,278 23,601,031 5,317,137 33,500 518,000 9,826,967 \$92,303,970 13,000,000 1,228,400 \$106,532,370  \$13,693,800 14,937,368 13,537,860 21,849,016 3,831,760 1,099,240 1,508,868 1,449,846 1,553,965 \$73,461,723 29,240,800 1,267,402	Percent Change  5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2018 Revised Budget  \$98,396,232 14,643,000 2,231,029 26,071,316 7,288,744 18,224,881 632,913 25,316,224 1,084,879 1,259,953 \$195,149,171 38,972 \$195,188,143  \$26,703,890 44,619,082 9,299,814 72,038,116 14,430,853 4,150,158 1,635,378 57,984 \$172,935,275 20,561,895 3,817,939 1,965,567	2019 Budget  \$103,217,647 14,643,000 2,279,054 30,762,046 7,184,813 17,578,900 298,775 27,232,386 1,088,396 1,160,534 \$205,445,551 5,620,000 36,480 \$211,102,031  \$25,363,228 46,699,690 9,350,025 75,394,200 13,221,453 9,022,569 1,390,518 52,000 \$180,493,683 29,957,246 3,895,752 1,820,732	Percent Change  4.9%  2.2% 18.0% -1.4% -3.5% -52.8% -7.6% 0.3% -7.9% 5.3%6.4% 8.2%  -5.0% 4.7% 0.5% 4.7% -8.4% 117.4% -15.0% -10.3% -1.3% -1.3% -1.4% -1.5.0% -1.4% -1.5.0% -1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2018 Revised Budget  \$38,761,274   581,470 351,935 473,460 8,919,890 2,820,370 25,772,922  5,558,562 34,900 348,500 9,247,561 \$92,870,844 7,100,000 1,427,840 \$101,398,684  \$13,322,221 14,293,961 10,343,050  20,584,260 3,943,637 1,065,176 1,524,202 986,428 1,701,057 \$67,763,992 27,235,900 1,993,598 2,711,168 1,280,130	2019 Budget  \$40,804,140  582,850 425,489 440,330 8,002,248 2,752,278 23,601,031  5,317,137 33,500 518,000 9,826,967 \$92,303,970 13,000,000 1,228,400 \$106,532,370  \$13,693,800 14,937,368 13,537,860 21,849,016 3,831,760 1,099,240 1,508,868 1,449,846 1,553,965 \$73,461,723 29,240,800 1,267,402 2,921,292 1,246,267	Percent Change  5.3%  0.2% 20.9% -7.0% -10.3% -2.4% -8.4% -4.3% -4.0% 48.6% 6.3% -0.6% 83.1%14.0% 5.1%  2.8% 4.5% 30.9% 6.1% -2.8% 3.2% -1.0% 47.0% -8.6% 8.4% 7.4% -36.4% 7.8% -2.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2018 Revised Budget  \$98,396,232 14,643,000 2,231,029 26,071,316 7,288,744 18,224,881 632,913 25,316,224 1,084,879 1,259,953 \$195,149,171 38,972 \$195,188,143  \$26,703,890 44,619,082 9,299,814 72,038,116 14,430,853 4,150,158 1,635,378 57,984 \$172,935,275 20,561,895 3,817,939 1,965,567	2019 Budget  \$103,217,647 14,643,000 2,279,054 30,762,046 7,184,813 17,578,900 298,775 27,232,386 1,088,396 1,160,534 \$205,445,551 5,620,000 36,480 \$211,102,031  \$25,363,228 46,699,690 9,350,025 75,394,200 13,221,453 9,022,569 1,390,518 52,000 \$180,493,683 29,957,246 3,895,752 1,820,732	Percent Change  4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2018 Revised Budget  \$38,761,274 581,470 351,935 473,460 8,919,890 2,820,370 25,772,922 5,558,562 34,900 348,500 9,247,561 \$92,870,844 7,100,000 1,427,840 \$101,398,684  \$13,322,221 14,293,961 10,343,050 20,584,260 3,943,637 1,065,176 1,524,202 986,428 1,701,057 \$67,763,992 27,235,900 1,993,598 2,711,168 1,280,130	2019 Budget  \$40,804,140 582,850 425,489 440,330 8,002,248 2,752,278 23,601,031 5,317,137 33,500 518,000 9,826,967 \$92,303,970 13,000,000 1,228,400 \$106,532,370  \$13,693,800 14,937,368 13,537,860 21,849,016 3,831,760 1,099,240 1,508,868 1,449,846 1,553,965 \$73,461,723 29,240,800 1,267,402 2,921,292 1,246,267	Percent Change  5.3%  0.2% 20.9% -7.0% -10.3% -2.4% -8.4% -4.0% 48.6% 6.3% -0.6% 83.1%14.0% 5.1%  2.8% 4.5% 30.9% 6.1% -2.8% 3.2% -1.0% 47.0% -8.6% 8.4% 7.4% -36.4% 7.8% -2.6%

Name of County: <b>Pennington</b>				Name of County: Pine			
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2018 Revised	2019 Budget	Percent Change		2018 Revised	2019 Budget	Percent Change
Revenues	Budget	Budget		Revenues	Budget	Budget	
Property Taxes	\$9,989,103	\$10,246,046	2.6%	Property Taxes	\$18,122,930	\$18,790,664	3.7%
Tax Increments	221.624	226 650	4.70/	Tax Increments	1 027 000	1 472 000	41.00/
All Other Taxes Special Assessments	321,634 220,000	336,650 252,000	4.7% 14.5%	All Other Taxes Special Assessments	1,037,000 115,330	1,472,000 150,678	41.9% 30.6%
Licenses and Permits	12,050	12,050	14.570	Licenses and Permits	109,900	128,950	17.3%
Federal Grants	1,424,235	1,631,402	14.5%	Federal Grants	3,420,763	3,684,046	7.7%
State General Purpose Aid	807,004	824,424	2.2%	State General Purpose Aid	2,763,391	2,667,334	-3.5%
State Categorical Aid	5,288,760	3,844,869	-27.3%	State Categorical Aid	11,471,625	12,254,210	6.8%
Grants from County/Other Local Units	405,120	471,128	16.3%	Grants from County/Other Local Units			
Charges for Services	1,239,631	1,331,977	7.4%	Charges for Services	2,103,477	3,518,846	67.3%
Fines and Forfeits	26,500 30,000	27,300 40,000	3.0% 33.3%	Fines and Forfeits	18,840 75,150	18,700 100,000	-0.7% 33.1%
Interest on Investments All Other Revenues	339,611	444,766	31.0%	Interest on Investments All Other Revenues	2,531,426	2,923,038	15.5%
Total Revenues	\$20,103,648	\$19,462,612	-3.2%	Total Revenues	\$41,769,832	\$45,708,466	9.4%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds	90,000	90,000	
<b>Total Revenues and Other Sources</b>	\$20,103,648	\$19,462,612	-3.2%	<b>Total Revenues and Other Sources</b>	\$41,859,832	\$45,798,466	9.4%
Current Expenditures				Current Expenditures			
General Government	\$2,817,260	\$4,154,468	47.5%	General Government	\$5,690,836	\$6,050,777	6.3%
Public Safety	4,248,825	4,380,142	3.1%	Public Safety	9,895,718	10,749,915	8.6%
Streets and Highways (excluding Const.)	3,029,227	3,031,302	0.1%	Streets and Highways (excluding Const.)	3,845,977	3,909,004	1.6%
Sanitation Human Services	63,200 5,073,275	64,697 5,449,658	2.4% 7.4%	Sanitation Human Services	305,526 9,256,697	423,360 9,678,954	38.6% 4.6%
Health	49,906	52,401	5.0%	Health	1,820,172	1,990,973	9.4%
Culture and Recreation	187,319	193,819	3.5%	Culture and Recreation	429,783	350,922	-18.3%
Conservation of Natural Resources	772,651	824,514	6.7%	Conservation of Natural Resources	1,058,119	1,138,634	7.6%
Economic Development and Housing	10,000	30,000	200.0%	Economic Development and Housing	18,150	10,450	-42.4%
All Other Current Expenditures	222,213	236,310	6.3%	All Other Current Expenditures	\$32,320,978	\$34,302,989	6.1%
Total Current Expenditures	\$16,473,876	\$18,417,311	11.8%	Total Current Expenditures			
Streets and Highways Capital Outlay	2,115,000 9,836,186	425,000 971,921	-79.9% -90.1%	Streets and Highways Capital Outlay	6,499,412 815,000	8,370,554 845,000	28.8% 3.7%
All Other Capital Outlay	460,000	635,000	38.0%	All Other Capital Outlay	1,290,000	1,505,000	16.7%
Debt Service - Principal Interest and Fiscal Charges	467,046	454,011	-2.8%	Debt Service - Principal Interest and Fiscal Charges	868,100	836,638	-3.6%
Other Financing Uses	407,040	454,011		Other Financing Uses	000,100		
Transfers to Other Funds				Transfers to Other Funds	515,000	90,000	-82.5%
Total Expenditures and Other Uses	\$29,352,108	\$20,903,243	-28.8%	Total Expenditures and Other Uses	\$42,308,490	\$45,950,181	8.6%
Total Expenditures and Other Oses		\$20,703,£15		Total Expenditures and Other Uses	\$42,500,450	\$45,750,161	
Name of County: Pipestone	029,002,100	920,700,210		Name of County: Polk	Ф42,300,430	\$43,730,161	
Name of County: Pipestone	Yes SR: No	DS: Yes CP:	No			DS: No CP:	No
Name of County: Pipestone	Yes SR: No	DS: Yes CP:	No	Name of County: Polk	Yes SR: Yes	DS: No CP:	
Name of County: <b>Pipestone</b> Adopted budgets for the following funds: GF		[Tree]		Name of County: <b>Polk</b> Adopted budgets for the following funds: GF:			No Percent Change
Name of County: Pipestone Adopted budgets for the following funds: GF Revenues	Yes SR: No 2018 Revised Budget	DS: Yes CP: 2019 Budget	No Percent Change	Name of County: Polk Adopted budgets for the following funds: GF:  Revenues	Yes SR: Yes  2018 Revised Budget	DS: No CP:  2019 Budget	Percent Change
Name of County: Pipestone Adopted budgets for the following funds: GF  Revenues Property Taxes	Yes SR: No 2018 Revised Budget \$6,542,192	DS: Yes CP: 2019 Budget \$6,924,839	No Percent Change 5.8%	Name of County: Polk Adopted budgets for the following funds: GF:  Revenues Property Taxes	Yes SR: Yes  2018 Revised  Budget  \$23,117,473	DS: No CP:	Percent Change
Name of County: Pipestone Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments	Yes SR: No 2018 Revised Budget \$6,542,192	DS: Yes CP: 2019 Budget \$6,924,839	Percent Change 5.8%	Name of County: Polk  Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	Yes SR: Yes  2018 Revised  Budget  \$23,117,473	DS: No CP: 2019 Budget \$23,660,229	Percent Change 2.3%
Name of County: Pipestone Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes	Yes SR: No 2018 Revised Budget \$6,542,192 671,625	DS: Yes CP: 2019 Budget \$6,924,839 661,625	No Percent Change 5.8%	Name of County: Polk  Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	Yes SR: Yes  2018 Revised Budget  \$23,117,473 445,200	DS: No CP: 2019 Budget \$23,660,229 485,200	Percent Change 2.3% 9.0%
Name of County: Pipestone Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments	Yes SR: No 2018 Revised Budget \$6,542,192 671,625 250,700	DS: Yes CP: 2019 Budget \$6,924,839 661,625 253,130	No Percent Change 5.8%	Name of County: Polk  Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	Yes SR: Yes  2018 Revised Budget  \$23,117,473 445,200 2,347,345	DS: No CP:  2019 Budget  \$23,660,229  485,200 2,352,365	Percent Change 2.3%
Name of County: Pipestone Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: No 2018 Revised Budget \$6,542,192 671,625	DS: Yes CP: 2019 Budget \$6,924,839 661,625	No Percent Change 5.8%	Name of County: Polk  Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: Yes  2018 Revised Budget  \$23,117,473 445,200	DS: No CP: 2019 Budget \$23,660,229 485,200	Percent Change 2.3%  9.0% 0.2%
Name of County: Pipestone  Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2018 Revised Budget \$6,542,192  671,625 250,700 15,150 64,917 579,111	DS: Yes CP: 2019 Budget  \$6,924,839 661,625 253,130 14,650 65,251 571,219	Percent Change 5.8%  -1.5% 1.0% -3.3% 0.5% -1.4%	Name of County: Polk  Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	Yes SR: Yes  2018 Revised Budget  \$23,117,473  445,200 2,347,345 99,200 6,674,227 1,541,760	DS: No CP:  2019  Budget  \$23,660,229  485,200 2,352,365 99,200 5,989,046 1,646,702	Percent Change 2.3%  9.0% 0.2%
Name of County: Pipestone  Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2018 Revised Budget \$6,542,192 	DS: Yes CP: 2019 Budget \$6,924,839 661,625 253,130 14,650 65,251	No Percent Change 5.8%	Name of County: Polk  Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	Yes SR: Yes  2018 Revised Budget  \$23,117,473	DS: No CP:  2019  Budget  \$23,660,229	Percent Change 2.3%  9.0% 0.2%  -10.3%
Name of County: Pipestone  Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2018 Revised Budget \$6,542,192 	DS: Yes CP:  2019 Budget  \$6,924,839  661,625 253,130 14,650 65,251 571,219 6,207,088	Percent Change 5.8% -1.5% 1.0% -3.3% 0.5% -1.4% -16.5%	Name of County: Polk  Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	Yes SR: Yes  2018 Revised Budget  \$23,117,473  445,200 2,347,345 99,200 6,674,227 1,541,760 15,653,435	DS: No CP:  2019  Budget  \$23,660,229   485,200 2,352,365 99,200 5,989,046 1,646,702 17,934,801	Percent Change 2.3%  9.0% 0.2%  -10.3% 6.8% 14.6%
Name of County: Pipestone  Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: No 2018 Revised Budget \$6,542,192 671,625 250,700 15,150 64,917 579,111 7,433,761 2,030,111	DS: Yes CP:  2019  Budget  \$6,924,839  661,625 253,130 14,650 65,251 571,219 6,207,088 1,968,178	No Percent Change  5.8%	Name of County: Polk  Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: Yes  2018 Revised Budget  \$23,117,473   445,200 2,347,345 99,200 6,674,227 1,541,760 15,653,435 4,527,007	DS: No CP:  2019  Budget  \$23,660,229   485,200 2,352,365 99,200 5,989,046 1,646,702 17,934,801 4,347,067	Percent Change 2.3% 9.0% 0.2%  -10.3% 6.8% 14.6%  -4.0%
Name of County: Pipestone  Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2018 Revised Budget \$6,542,192 671,625 250,700 15,150 64,917 579,111 7,433,761 2,030,111 5,100	DS: Yes CP:  2019  Budget  \$6,924,839   661,625 253,130 14,650 65,251 571,219 6,207,088 1,968,178 9,500	No Percent Change  5.8%	Name of County: Polk  Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: Yes  2018 Revised Budget  \$23,117,473  445,200 2,347,345 99,200 6,674,227 1,541,760 15,653,435  4,527,007 5,500	DS: No CP:  2019  Budget  \$23,660,229  485,200 2,352,365 99,200 5,989,046 1,646,702 17,934,801  4,347,067 5,500	Percent Change 2.3%  9.0% 0.2%  -10.3% 6.8% 14.6%  -4.0%
Name of County: Pipestone  Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: No 2018 Revised Budget \$6,542,192 671,625 250,700 15,150 64,917 579,111 7,433,761 2,030,111	DS: Yes CP:  2019  Budget  \$6,924,839   661,625 253,130 14,650 65,251 571,219 6,207,088  1,968,178 9,500 160,750	No Percent Change  5.8%	Name of County: Polk  Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: Yes  2018 Revised Budget  \$23,117,473   445,200 2,347,345 99,200 6,674,227 1,541,760 15,653,435 4,527,007	DS: No CP:  2019  Budget  \$23,660,229   485,200 2,352,365 99,200 5,989,046 1,646,702 17,934,801 4,347,067	Percent Change 2.3% 9.0% 0.2%  -10.3% 6.8% 14.6%  -4.0%
Name of County: Pipestone  Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2018 Revised Budget  \$6,542,192 671,625 250,700 15,150 64,917 579,111 7,433,761 2,030,111 5,100 120,750	DS: Yes CP:  2019  Budget  \$6,924,839   661,625 253,130 14,650 65,251 571,219 6,207,088 1,968,178 9,500	Percent Change 5.8%  -1.5% 1.0% -3.3% 0.5% -1.4% -16.5%  -3.1% 86.3% 33.1%	Name of County: Polk  Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: Yes  2018 Revised Budget  \$23,117,473   445,200 2,347,345 99,200 6,674,227 1,541,760 15,653,435  4,527,007 5,500 80,070	DS: No CP:  2019  Budget  \$23,660,229   485,200 2,352,365 99,200 5,989,046 1,646,702 17,934,801 4,347,067 5,500 80,300	Percent Change 2.3%  9.0% 0.2%  -10.3% 6.8% 14.6%  -4.0%  0.3%
Name of County: Pipestone  Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2018 Revised Budget  \$6,542,192 671,625 250,700 15,150 64,917 579,111 7,433,761 2,030,111 5,100 120,750 408,511	DS: Yes CP: 2019 Budget  \$6,924,839  661,625 253,130 14,650 65,251 571,219 6,207,088  1,968,178 9,500 160,750 362,150	Percent Change 5.8%  -1.5% 1.0% -3.3% 0.5% -1.4% -16.5%  -3.1% 86.3% 33.1% -11.3%	Name of County: Polk  Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Yes SR: Yes  2018 Revised Budget  \$23,117,473   445,200 2,347,345 99,200 6,674,227 1,541,760 15,653,435 4,527,007 5,500 80,070 2,472,148	DS: No CP:  2019  Budget  \$23,660,229   485,200 2,352,365 99,200 5,989,046 1,646,702 17,934,801  4,347,067 5,500 80,300 2,569,313	Percent Change 2.3%  9.0% 0.2%  -10.3% 6.8% 14.6%  -4.0%  0.3% 3.9%
Name of County: Pipestone  Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2018 Revised Budget  \$6,542,192   671,625 250,700 15,150 64,917 579,111 7,433,761 2,030,111 5,100 120,750 408,511 \$18,121,928	DS: Yes CP:  2019 Budget  \$6,924,839  661,625 253,130 14,650 65,251 571,219 6,207,088 1,968,178 9,500 160,750 362,150 \$17,198,380	Percent Change  5.8%1.5% 1.0% -3.3% 0.5% -1.4% -16.5%3.1% 86.3% 33.1% -11.3% -5.1%	Name of County: Polk  Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: Yes  2018 Revised Budget  \$23,117,473  445,200 2,347,345 99,200 6,674,227 1,541,760 15,653,435 4,527,007 5,500 80,070 2,472,148 \$56,963,365 5,905	DS: No CP:  2019  Budget  \$23,660,229   485,200 2,352,365 99,200 5,989,046 1,646,702 17,934,801 4,347,067 5,500 80,300 2,569,313 \$59,169,723 25,000	Percent Change  2.3%  9.0% 0.2%  -10.3% 6.8% 14.6%  0.3% 3.9% 3.9% 3.9% 3.9% 323.4%
Name of County: Pipestone  Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2018 Revised Budget \$6,542,192 671,625 250,700 15,150 64,917 579,111 7,433,761 2,030,111 5,100 120,750 408,511 \$18,121,928	DS: Yes CP: 2019 Budget  \$6,924,839  661,625 253,130 14,650 65,251 571,219 6,207,088 1,968,178 9,500 160,750 362,150 \$17,198,380	Percent Change  5.8%	Name of County: Polk  Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: Yes  2018 Revised Budget  \$23,117,473  445,200 2,347,345 99,200 6,674,227 1,541,760 15,653,435 4,527,007 5,500 80,070 2,472,148 \$56,963,365	DS: No CP:  2019  Budget  \$23,660,229   485,200 2,352,365 99,200 5,989,046 1,646,702 17,934,801 4,347,067 5,500 80,300 2,569,313 \$59,169,723	Percent Change 2.3% 0.2% 0.2% 
Name of County: Pipestone  Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: No 2018 Revised Budget \$6,542,192 671,625 250,700 15,150 64,917 579,111 7,433,761 2,030,111 5,100 120,750 408,511 \$18,121,928	DS: Yes CP:  2019 Budget  \$6,924,839  661,625 253,130 14,650 65,251 571,219 6,207,088 1,968,178 9,500 160,750 362,150 \$17,198,380	No Percent Change  5.8%  -1.5% 1.0% -3.3% 0.5% -16.5%3.1% 86.3% 33.1% -11.3% -5.1%	Name of County: Polk  Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: Yes  2018 Revised Budget  \$23,117,473  445,200 2,347,345 99,200 6,674,227 1,541,760 15,653,435 4,527,007 5,500 80,070 2,472,148 \$56,963,365 5,905	DS: No CP:  2019  Budget  \$23,660,229   485,200 2,352,365 99,200 5,989,046 1,646,702 17,934,801 4,347,067 5,500 80,300 2,569,313 \$59,169,723 25,000	Percent Change  2.3%  9.0% 0.2%  -10.3% 6.8% 14.6%  0.3% 3.9% 3.9% 3.9% 3.9% 323.4%
Name of County: Pipestone  Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2018 Revised Budget  \$6,542,192 671,625 250,700 15,150 64,917 579,111 7,433,761 2,030,111 5,100 120,750 408,511 \$18,121,928 \$18,121,928	DS: Yes CP: 2019 Budget  \$6,924,839	Percent Change  5.8%1.5% 1.0% -3.3% 0.5% -1.4% -16.5%3.1% 86.3% 33.1% -11.3%5.1%	Name of County: Polk  Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	Yes SR: Yes  2018 Revised Budget  \$23,117,473	DS: No CP:  2019  Budget  \$23,660,229  485,200 2,352,365 99,200 5,989,046 1,646,702 17,934,801  4,347,067 5,500 80,300 2,569,313 \$59,169,723  25,000 139,500 \$59,334,223	Percent Change  2.3%  9.0% 0.2%  -10.3% 6.8% 14.6%  -4.0%  -3.9% 3.9% 3.9% 3.9% 3.9% 3.6%
Name of County: Pipestone  Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	Yes SR: No 2018 Revised Budget  \$6,542,192  671,625 250,700 15,150 64,917 579,111 7,433,761 2,030,111 5,100 120,750 408,511 \$18,121,928 \$18,121,928 \$3,436,147	DS: Yes CP: 2019 Budget  \$6,924,839  661,625 253,130 14,650 65,251 571,219 6,207,088  1,968,178 9,500 160,750 362,150 \$17,198,380  \$17,198,380  \$3,520,524	Percent Change  5.8%1.5% 1.0% -3.3% 0.5% -1.4% -16.5%3.1% 86.3% 33.1% -11.3%5.1% 2.5%	Name of County: Polk  Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	Yes SR: Yes  2018 Revised Budget  \$23,117,473	DS: No CP:  2019  Budget  \$23,660,229   485,200 2,352,365 99,200 5,989,046 1,646,702 17,934,801  4,347,067 5,500 80,300 2,569,313 \$59,169,723 25,000 139,500 \$59,334,223	Percent Change  2.3%  9.0% 0.2%10.3% 6.8% 14.6%4.0% 3.9% 3.9% 3.9% 3.9% -51.4% 3.6% 2.7%
Name of County: Pipestone  Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: No 2018 Revised Budget \$6,542,192 671,625 250,700 15,150 64,917 579,111 7,433,761 2,030,111 5,100 120,750 408,511 \$18,121,928 \$18,121,928 \$3,436,147 3,565,114	DS: Yes CP: 2019 Budget  \$6,924,839  661,625 253,130 14,650 65,251 571,219 6,207,088 1,968,178 9,500 160,750 362,150 \$17,198,380 \$17,198,380  \$3,520,524 3,655,585	Percent Change  5.8%  -1.5% 1.0% -3.3% 0.5% -1.4% -16.5% -3.1% 86.3% 33.1% -5.1% -5.1% -5.1% 2.5% 2.5%	Name of County: Polk  Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: Yes  2018 Revised Budget  \$23,117,473  445,200 2,347,345 99,200 6,674,227 1,541,760 15,653,435 4,527,007 5,500 80,070 2,472,148 \$56,963,365 5,905 286,818 \$57,256,088	DS: No CP:  2019  Budget  \$23,660,229   485,200 2,352,365 99,200 5,989,046 1,646,702 17,934,801  4,347,067 5,500 80,300 2,569,313 \$59,169,723 25,000 139,500 \$59,334,223  \$10,161,799 9,961,561	Percent Change  2.3% 9.0% 0.2%10.3% 6.8% 14.6%4.0% 0.3% 3.9% 3.9% 3.9% -51.4% 3.6%  2.7% -1.0%
Name of County: Pipestone  Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	Yes SR: No 2018 Revised Budget \$6,542,192 671,625 250,700 15,150 64,917 579,111 7,433,761 2,030,111 5,100 120,750 408,511 \$18,121,928 \$18,121,928 \$3,436,147 3,565,114 2,928,401	DS: Yes CP:  2019 Budget  \$6,924,839  661,625 253,130 14,650 65,251 571,219 6,207,088  1,968,178 9,500 160,750 362,150 \$17,198,380  \$17,198,380  \$17,198,380  \$3,520,524 3,655,585 3,010,058	No Percent Change  5.8%  -1.5% 1.0% -3.3% 0.5% -16.5%3.1% 86.3% 33.1% -5.1%5.1% 2.5% 2.5% 2.8%	Name of County: Polk  Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	Yes SR: Yes  2018 Revised Budget  \$23,117,473  445,200 2,347,345 99,200 6,674,227 1,541,760 15,653,435 4,527,007 5,500 80,070 2,472,148 \$56,963,365 5,905 286,818 \$57,256,088  \$9,896,107 10,064,046 6,181,063	DS: No CP:  2019  Budget  \$23,660,229   485,200 2,352,365 99,200 5,989,046 1,646,702 17,934,801 4,347,067 5,500 80,300 2,569,313 \$59,169,723 25,000 139,500 \$59,334,223  \$10,161,799 9,961,561 6,182,243	Percent Change  2.3%  9.0% 0.2% 10.3% 6.8% 14.6%4.0% 0.3% 3.9% 3.9% 3.9% 323.4% -51.4% 3.6%  2.7% -1.0% 0.0%
Name of County: Pipestone  Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: No 2018 Revised Budget \$6,542,192 671,625 250,700 15,150 64,917 579,111 7,433,761 2,030,111 5,100 120,750 408,511 \$18,121,928 \$18,121,928 \$3,436,147 3,565,114	DS: Yes CP: 2019 Budget  \$6,924,839  661,625 253,130 14,650 65,251 571,219 6,207,088 1,968,178 9,500 160,750 362,150 \$17,198,380 \$17,198,380  \$3,520,524 3,655,585	Percent Change  5.8%  -1.5% 1.0% -3.3% 0.5% -1.4% -16.5% -3.1% 86.3% 33.1% -5.1% -5.1% -5.1% 2.5% 2.5%	Name of County: Polk  Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: Yes  2018 Revised Budget  \$23,117,473  445,200 2,347,345 99,200 6,674,227 1,541,760 15,653,435 4,527,007 5,500 80,070 2,472,148 \$56,963,365 5,905 286,818 \$57,256,088	DS: No CP:  2019  Budget  \$23,660,229   485,200 2,352,365 99,200 5,989,046 1,646,702 17,934,801  4,347,067 5,500 80,300 2,569,313 \$59,169,723 25,000 139,500 \$59,334,223  \$10,161,799 9,961,561	Percent Change  2.3% 9.0% 0.2%10.3% 6.8% 14.6%4.0% 0.3% 3.9% 3.9% 3.9% -51.4% 3.6%  2.7% -1.0%
Name of County: Pipestone  Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	Yes SR: No 2018 Revised Budget  \$6,542,192 671,625 250,700 15,150 64,917 579,111 7,433,761 2,030,111 5,100 120,750 408,511 \$18,121,928 \$18,121,928  \$3,436,147 3,565,114 2,928,401 331,538 1,261,101 117,551	DS: Yes CP: 2019 Budget  \$6,924,839  661,625 253,130 14,650 65,251 571,219 6,207,088 1,968,178 9,500 160,750 362,150 \$17,198,380 \$17,198,380  \$3,520,524 3,655,585 3,010,058 288,648 1,353,908 122,349	Percent Change  5.8%	Name of County: Polk  Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	Yes SR: Yes  2018 Revised Budget  \$23,117,473  445,200 2,347,345 99,200 6,674,227 1,541,760 15,653,435  4,527,007 5,500 80,070 2,472,148 \$56,963,365  5,905 286,818 \$57,256,088  \$9,896,107 10,064,046 6,181,063 2,637,097	DS: No CP:  2019  Budget  \$23,660,229   485,200 2,352,365 99,200 5,989,046 1,646,702 17,934,801  4,347,067 5,500 80,300 2,569,313 \$59,169,723 25,000 139,500 \$59,334,223  \$10,161,799 9,961,561 6,182,243 2,422,498 16,659,961 3,026,276	Percent Change  2.3%  9.0% 0.2%  -10.3% 6.8% 14.6% 0.3% 3.9% 3.9% 3.9% 3 323.4% -51.4% 3.6%  2.7% -1.0% 0.0% -8.1%
Name of County: Pipestone  Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: No 2018 Revised Budget  \$6,542,192 671,625 250,700 15,150 64,917 579,111 7,433,761 2,030,111 5,100 120,750 408,511 \$18,121,928 \$18,121,928  \$3,436,147 3,565,114 2,928,401 331,538 1,261,101 117,551 126,496	DS: Yes CP:  2019  Budget  \$6,924,839  661,625  253,130  14,650  65,251  571,219  6,207,088   1,968,178  9,500  160,750  362,150  \$17,198,380   \$17,198,380  \$3,520,524  3,655,585  3,010,058  288,648  1,353,908  122,349  134,257	Percent Change  5.8%  -1.5% 1.0% -3.3% 0.5% -1.4% -16.5% -3.11% 86.3% 33.11% -5.11%5.11% 2.5% 2.5% 2.8% -12.9% 4.11% 6.1%	Name of County: Polk  Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: Yes  2018 Revised Budget  \$23,117,473  445,200 2,347,345 99,200 6,674,227 1,541,760 15,653,435  4,527,007 5,500 80,070 2,472,148 \$56,963,365  5,905 286,818 \$57,256,088  \$9,896,107 10,064,046 6,181,063 2,637,097 16,176,938 2,890,461 464,660	DS: No CP:  2019  Budget  \$23,660,229   485,200 2,352,365 99,200 5,989,046 1,646,702 17,934,801  4,347,067 5,500 80,300 2,569,313 \$59,169,723 25,000 139,500 \$59,334,223  \$10,161,799 9,961,561 6,182,243 2,422,498 16,659,961 3,026,276 447,718	Percent Change  2.3%
Name of County: Pipestone  Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2018 Revised Budget  \$6,542,192 671,625 250,700 15,150 64,917 579,111 7,433,761 2,030,111 5,100 120,750 408,511 \$18,121,928 \$18,121,928 \$3,436,147 3,565,114 2,928,401 331,538 1,261,101 117,551 126,496 481,068	DS: Yes CP:  2019  Budget  \$6,924,839	Percent Change  5.8%1.5% 1.0% -3.3% 0.5% -1.4% -16.5%3.1% 86.3% 33.1% -11.3% -5.1%5.1% 2.5% 2.8% -12.9% 7.4% 4.1% 6.1% 6.1%	Name of County: Polk  Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: Yes  2018 Revised Budget  \$23,117,473  445,200 2,347,345 99,200 6,674,227 1,541,760 15,653,435  4,527,007 5,500 80,070 2,472,148 \$56,963,365  5,905 286,818 \$57,256,088  \$9,896,107 10,064,046 6,181,063 2,637,097 16,176,938 2,890,461 464,660 263,202	DS: No CP:  2019  Budget  \$23,660,229   485,200 2,352,365 99,200 5,989,046 1,646,702 17,934,801  4,347,067 5,500 80,300 2,569,313 \$59,169,723 25,000 139,500 \$59,334,223  \$10,161,799 9,961,561 6,182,243 2,422,498 16,659,961 3,026,276	Percent Change  2.3%  9.0% 0.2%  -10.3% 6.8% 14.6% 0.3% 3.9% 3.9% 3.9% 3.9% 323.4% -51.4% 3.6%  2.7% -1.0% 0.0% -8.1% 3.0% 4.7% -3.6% 7.4%
Name of County: Pipestone  Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2018 Revised Budget  \$6,542,192 671,625 250,700 15,150 64,917 579,111 7,433,761 2,030,111 5,100 120,750 408,511 \$18,121,928 \$18,121,928  \$3,436,147 3,565,114 2,928,401 331,538 1,261,101 117,551 126,496 481,068 8,320	DS: Yes CP:  2019  Budget  \$6,924,839  661,625 253,130 14,650 65,251 571,219 6,207,088  1,968,178 9,500 160,750 362,150 \$17,198,380  \$17,198,380  \$3,520,524 3,655,585 3,010,058 288,648 1,353,908 122,349 134,257 532,455 15,204	Percent Change  5.8%1.5% 1.0% -3.3% 0.5% -1.4% -16.5%3.1% 86.3% 33.1% -11.3% -5.1%5.1% 2.5% 2.5% 2.8% -12.9% 7.4% 4.1% 6.1% 10.7% 82.7%	Name of County: Polk  Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	Yes SR: Yes  2018 Revised Budget  \$23,117,473   445,200 2,347,345 99,200 6,674,227 1,541,760 15,653,435   4,527,007 5,500 80,070 2,472,148 \$56,963,365   5,905 286,818 \$57,256,088  \$9,896,107 10,064,046 6,181,063 2,637,097 16,176,938 2,890,461 464,660 263,202	DS: No CP:  2019  Budget  \$23,660,229   485,200 2,352,365 99,200 5,989,046 1,646,702 17,934,801  4,347,067 5,500 80,300 2,569,313 \$59,169,723  25,000 139,500 \$59,334,223  \$10,161,799 9,961,561 6,182,243 2,422,498 16,659,961 3,026,276 447,718 282,744	Percent Change  2.3%  9.0% 0.2%10.3% 6.8% 14.6%4.0% 3.3% 3.9% 3.9% 3.9% -51.4% 3.6% -51.4% 0.0% -8.1% 3.0% 4.7% -3.6% 7.4%
Name of County: Pipestone  Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2018 Revised Budget  \$6,542,192 671,625 250,700 15,150 64,917 579,111 7,433,761 2,030,111 5,100 120,750 408,511 \$18,121,928 \$18,121,928  \$3,436,147 3,565,114 2,928,401 331,538 1,261,101 117,551 126,496 481,068 8,320 10,200	DS: Yes CP:  2019  Budget  \$6,924,839  661,625  253,130  14,650  65,251  571,219  6,207,088   1,968,178  9,500  160,750  362,150  \$17,198,380  \$17,198,380  \$3,520,524  3,655,585  3,010,058  288,648  1,353,908  122,349  134,257  532,455  15,204  10,650	Percent Change  5.8%1.5% 1.0% -3.3% 0.5% -1.4% -16.5%3.1% 86.3% 33.1% -11.3% -5.1%5.1%  2.5% 2.5% 2.8% -12.9% 7.4% 4.1% 6.1% 10.7% 82.7% 4.4%	Name of County: Polk  Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	Yes SR: Yes  2018 Revised Budget  \$23,117,473   445,200 2,347,345 99,200 6,674,227 1,541,760 15,653,435   4,527,007 5,500 80,070 2,472,148 \$56,963,365   5,905 286,818 \$\$57,256,088  \$9,896,107 10,064,046 6,181,063 2,637,097 16,176,938 2,890,461 464,660 263,202  554,936	DS: No CP:  2019  Budget  \$23,660,229   485,200 2,352,365 99,200 5,989,046 1,646,702 17,934,801  4,347,067 5,500 80,300 2,569,313 \$59,169,723  25,000 139,500 \$59,334,223  \$10,161,799 9,961,561 6,182,243 2,422,498 16,659,961 3,026,276 447,718 282,744  579,317	Percent Change  2.3% 9.0% 0.2%10.3% 6.8% 14.6%4.0% 3.9% 3.9% 3.9% 323.4% -51.4% 3.6% -1.0% 0.0% -8.1% 3.0% 4.7% -3.6% 7.4% 4.4%
Name of County: Pipestone  Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	Yes SR: No 2018 Revised Budget  \$6,542,192 671,625 250,700 15,150 64,917 579,111 7,433,761 2,030,111 5,100 120,750 408,511 \$18,121,928 \$18,121,928  \$3,436,147 3,565,114 2,928,401 331,538 1,261,101 117,551 126,496 481,068 8,320 10,200 \$12,265,936	DS: Yes CP: 2019 Budget  \$6,924,839  661,625 253,130 14,650 65,251 571,219 6,207,088 1,968,178 9,500 160,750 362,150 \$17,198,380 \$17,198,380  \$3,520,524 3,655,585 3,010,058 288,648 1,353,908 122,349 134,257 532,455 15,204 10,650	Percent Change  5.8%1.5% 1.0% -3.3% 0.5% -1.4% -16.5%3.1% 86.3% 33.1% -5.1%5.1%  2.5% 2.5% 2.8% -12.9% 7.4% 4.1% 6.1% 6.1% 82.7% 4.4% 3.1%	Name of County: Polk  Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Samitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	Yes SR: Yes  2018 Revised Budget  \$23,117,473	DS: No CP:  2019  Budget  \$23,660,229   485,200 2,352,365 99,200 5,989,046 1,646,702 17,934,801  4,347,067 5,500 80,300 2,569,313 \$59,169,723  25,000 139,500 \$59,334,223  \$10,161,799 9,961,561 6,182,243 2,422,498 16,659,961 3,026,276 447,718 282,744  579,317 \$49,724,117	Percent Change  2.3%
Name of County: Pipestone  Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2018 Revised Budget  \$6,542,192 671,625 250,700 15,150 64,917 579,111 7,433,761 2,030,111 5,100 120,750 408,511 \$18,121,928 \$18,121,928  \$3,436,147 3,565,114 2,928,401 331,538 1,261,101 117,551 126,496 481,068 8,320 10,200 \$12,265,936 5,786,860	DS: Yes CP: 2019 Budget  \$6,924,839  661,625 253,130 14,650 65,251 571,219 6,207,088 1,968,178 9,500 160,750 362,150 \$17,198,380  \$17,198,380  \$3,520,524 3,655,585 3,010,058 288,648 1,353,908 122,349 134,257 532,455 15,204 10,650 \$12,643,638 4,457,762	Percent Change  5.8%1.5% 1.0% -3.3% 0.5% -1.4% -16.5%3.1% 86.3% 33.1% -11.3% -5.1%5.1%  2.5% 2.5% 2.8% -12.9% 7.4% 4.1% 6.1% 10.7% 82.7% 4.4%	Name of County: Polk  Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	Yes SR: Yes  2018 Revised Budget  \$23,117,473	DS: No CP:  2019  Budget  \$23,660,229   485,200 2,352,365 99,200 5,989,046 1,646,702 17,934,801  4,347,067 5,500 80,300 2,569,313 \$59,169,723 25,000 139,500 \$59,334,223  \$10,161,799 9,961,561 6,182,243 2,422,498 16,659,961 3,026,276 447,718 282,744 579,317 \$49,724,117 6,987,970	Percent Change  2.3%
Name of County: Pipestone  Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: No 2018 Revised Budget  \$6,542,192 671,625 250,700 15,150 64,917 579,111 7,433,761 2,030,111 5,100 120,750 408,511 \$18,121,928 \$18,121,928 \$3,436,147 3,565,114 2,928,401 331,538 1,261,101 117,551 126,496 481,068 8,320 10,200 \$12,265,936 5,786,860	DS: Yes CP: 2019 Budget  \$6,924,839  661,625 253,130 14,650 65,251 571,219 6,207,088 1,968,178 9,500 160,750 362,150 \$17,198,380 \$17,198,380  \$3,520,524 3,655,585 3,010,058 288,648 1,353,908 122,349 134,257 532,455 15,204 10,650 \$12,643,638 4,457,762	No Percent Change  5.8%	Name of County: Polk  Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes  2018 Revised Budget  \$23,117,473  445,200 2,347,345 99,200 6,674,227 1,541,760 15,653,435 4,527,007 5,500 80,070 2,472,148 \$56,963,365 5,905 286,818 \$57,256,088  \$9,896,107 10,064,046 6,181,063 2,637,097 16,176,938 2,890,461 4,6460 263,202 554,936 \$49,128,510 4,450,053 1,833,080	DS: No CP:  2019  Budget  \$23,660,229   485,200 2,352,365 99,200 5,989,046 1,646,702 17,934,801  4,347,067 5,500 80,300 2,569,313 \$59,169,723 25,000 139,500 \$59,334,223  \$10,161,799 9,961,561 6,182,243 2,422,498 16,659,961 3,026,276 447,718 282,744  579,317 \$49,724,117 6,987,970 2,266,083	Percent Change  2.3%
Name of County: Pipestone  Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2018 Revised Budget  \$6,542,192  671,625 250,700 15,150 64,917 579,111 7,433,761  2,030,111 5,100 120,750 408,511 \$18,121,928  \$3,436,147 3,565,114 2,928,401 331,538 1,261,101 117,551 126,496 481,068 8,320 10,200 \$12,265,936 5,786,860	DS: Yes CP:  2019  Budget  \$6,924,839	Percent Change  5.8%1.5% 1.0% -3.3% 0.5% -1.4% -16.5%3.1% 86.3% 33.1% -11.3% -5.1%5.1% 2.5% 2.8% -12.9% 7.4% 4.1% 6.1% 10.7% 82.7% 4.4% 3.1% -23.0% 2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	Yes SR: Yes  2018 Revised Budget  \$23,117,473  445,200 2,347,345 99,200 6,674,227 1,541,760 15,653,435  4,527,007 5,500 80,077 2,472,148 \$56,963,365  5,905 286,818 \$57,256,088  \$9,896,107 10,064,046 6,181,063 2,637,097 16,176,938 2,890,461 464,660 263,202 554,936 \$49,128,510 4,450,053 1,833,080 2,549,886	DS: No CP:  2019  Budget  \$23,660,229	Percent Change  2.3%
Name of County: Pipestone  Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2018 Revised Budget  \$6,542,192  671,625 250,700 15,150 64,917 579,111 7,433,761  2,030,111 5,100 120,750 408,511 \$18,121,928  \$3,436,147 3,565,114 2,928,401 331,538 1,261,101 117,551 126,496 481,068 8,320 10,200 \$12,265,936 5,786,860  190,000 33,532	DS: Yes CP:  2019  Budget  \$6,924,839	No Percent Change  5.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes  2018 Revised Budget  \$23,117,473  445,200 2,347,345 99,200 6,674,227 1,541,760 15,653,435  4,527,007 5,500 80,0770 2,472,148 \$56,963,365  5,905 286,818 \$57,256,088  \$9,896,107 10,064,046 6,181,063 2,637,097 16,176,938 2,890,461 464,660 263,202 554,936 \$49,128,510 4,450,053 1,833,080 2,549,886 311,633	DS: No CP:  2019  Budget  \$23,660,229	Percent Change  2.3%
Name of County: Pipestone  Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2018 Revised Budget  \$6,542,192  671,625 250,700 15,150 64,917 579,111 7,433,761  2,030,111 5,100 120,750 408,511 \$18,121,928  \$3,436,147 3,565,114 2,928,401 331,538 1,261,101 117,551 126,496 481,068 8,320 10,200 \$12,265,936 5,786,860	DS: Yes CP:  2019  Budget  \$6,924,839	Percent Change  5.8%1.5% 1.0% -3.3% 0.5% -1.4% -16.5%3.1% 86.3% 33.1% -11.3% -5.1%5.1% 2.5% 2.8% -12.9% 7.4% 4.1% 6.1% 10.7% 82.7% 4.4% 3.1% -23.0% 2.6% -25.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	Yes SR: Yes  2018 Revised Budget  \$23,117,473  445,200 2,347,345 99,200 6,674,227 1,541,760 15,653,435  4,527,007 5,500 80,077 2,472,148 \$56,963,365  5,905 286,818 \$57,256,088  \$9,896,107 10,064,046 6,181,063 2,637,097 16,176,938 2,890,461 464,660 263,202 554,936 \$49,128,510 4,450,053 1,833,080 2,549,886	DS: No CP:  2019  Budget  \$23,660,229	Percent Change  2.3%
Name of County: Pipestone  Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2018 Revised Budget  \$6,542,192	DS: Yes CP:  2019  Budget  \$6,924,839	Percent Change  5.8%1.5% 1.0% -3.3% 0.5% -1.4% -16.5%3.11% 86.3% 33.1% -11.3% -5.1%5.1% 2.5% 2.5% 2.8% -12.9% 7.4% 4.1% 6.1% 10.7% 82.7% 4.4% 3.1% -23.0% -26% -25.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	Yes SR: Yes  2018 Revised Budget  \$23,117,473  445,200 2,347,345 99,200 6,674,227 1,541,760 15,653,435  4,527,007 5,500 80,070 2,472,148 \$56,963,365  5,905 286,818 \$57,256,088  \$9,896,107 10,064,046 6,181,063 2,637,097 16,176,938 2,890,461 464,660 263,202  554,936 \$49,128,510 4,450,053 1,833,080 2,549,886 311,633	DS: No CP:  2019  Budget  \$23,660,229   485,200 2,352,365 99,200 5,989,046 1,646,702 17,934,801   4,347,067 5,500 80,300 2,569,313 \$59,169,723   25,000 139,500 \$59,334,223  \$10,161,799 9,961,561 6,182,243 2,422,498 16,659,961 3,026,276 447,718 282,744   579,317 \$49,724,117 6,987,970 2,266,083 1,285,000 287,163	Percent Change  2.3%

Name of County: Pope				Name of County: Ramsey			
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes
	2018 Revised	2019	Percent		2018 Revised	2019	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$9,431,796	\$9,431,796		Property Taxes	\$299,301,751	\$289,584,186	-3.2%
Tax Increments				Tax Increments			
All Other Taxes	135,000	135,000		All Other Taxes	21,208,641	28,991,908	36.7%
Special Assessments				Special Assessments			
Licenses and Permits	61,455 1,352,009	61,775 3,210,238	0.5% 137.4%	Licenses and Permits	1,879,650 106,827,960	1,880,650 108,523,875	0.1% 1.6%
Federal Grants State General Purpose Aid	573,358	566,219	-1.2%	Federal Grants State General Purpose Aid	17,842,611	35,685,222	1.0%
State Categorical Aid	4,972,856	5,570,571	12.0%	State Categorical Aid	88,351,156	89,915,126	1.8%
Grants from County/Other Local Units	12,400	17,800	43.5%	Grants from County/Other Local Units	77,110	77,110	
Charges for Services	823,423	802,960	-2.5%	Charges for Services	99,504,892	82,585,698	-17.0%
Fines and Forfeits	9,200	4,700	-48.9%	Fines and Forfeits	512,000	512,000	
Interest on Investments	55,000	65,000	18.2%	Interest on Investments	6,309,000	6,334,000	0.4%
All Other Revenues	322,639	306,372	-5.0%	All Other Revenues	28,798,932	33,549,388	16.5%
Total Revenues	\$17,749,136	\$20,172,431	13.7%	Total Revenues	\$670,613,703	\$677,639,163	1.0%
Proceeds from Bond Sales				Proceeds from Bond Sales	11,200,000	9,100,000	-18.8%
Other Financing Sources				Other Financing Sources		26 202 500	
Transfers from Other Funds				Transfers from Other Funds	2,581,729	26,392,599	922.3%
Total Revenues and Other Sources	\$17,749,136	\$20,172,431	13.7%	Total Revenues and Other Sources	\$684,395,432	\$713,131,762	4.2%
Current Expenditures	#2 (46 400	#2.660.00 <i>5</i>	0.60/	Current Expenditures	0101.057.666	0105 220 625	2.40/
General Government	\$3,646,480	\$3,668,805	0.6%	General Government	\$101,857,666	\$105,330,625	3.4%
Public Safety Streets and Highways (excluding Const.)	2,518,990 2,856,354	2,590,979 2,620,093	2.9% -8.3%	Public Safety Streets and Highways (excluding Const.)	142,612,194 16,187,408	146,418,875 16,460,859	2.7% 1.7%
Streets and Highways (excluding Const.) Sanitation	2,830,334	2,020,093	-8.3%	Streets and Highways (excluding Const.) Sanitation	22,280,570	22,496,294	1.7%
Human Services	4,237,131	4,371,757	3.2%	Human Services	189,618,104	197,539,647	4.2%
Health	98,955	76,965	-22.2%	Health	41,109,935	43,594,571	6.0%
Culture and Recreation	164,725	177,248	7.6%	Culture and Recreation	24,224,871	26,398,706	9.0%
Conservation of Natural Resources	581,874	630,594	8.4%	Conservation of Natural Resources	854,574	1,038,355	21.5%
Economic Development and Housing	464.106	446 780	2.70/	Economic Development and Housing	24,205,526	24,529,797	1.3%
All Other Current Expenditures	464,106	446,789	-3.7%	All Other Current Expenditures	2,000,000	2,000,000	2.70/
Total Current Expenditures	\$14,568,615	\$14,583,230	0.1%	Total Current Expenditures	\$564,950,848	\$585,807,729	3.7%
Streets and Highways Capital Outlay	1,934,280	4,418,079	128.4% 55.3%	Streets and Highways Capital Outlay	39,970,000	44,386,000	11.0%
All Other Capital Outlay	634,977	986,000	-6.6%	All Other Capital Outlay	52,420,457	51,242,138	-2.2% 5.5%
Debt Service - Principal	611,264	570,819	-0.076	Debt Service - Principal	20,395,000	21,515,000	-5.4%
Interest and Fiscal Charges				Interest and Fiscal Charges	7,920,051	7,495,059	-5.470
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds	1,921,676	2,125,957	10.6%
Total Expenditures and Other Uses	\$17,749,136	\$20,558,128	15.8%	Total Expenditures and Other Uses	\$687,578,032	\$712,571,883	3.6%
Name of County: Red Lake				Name of County: Redwood			
Name of County: Red Lake  Adonted budgets for the following funds: GE	· Yes SR· Yes	DS: NO CD:	No	Name of County: <b>Redwood</b> Adopted budgets for the following funds: GE	Yes SR. Yes	DS: Yes CD:	No
Name of County: <b>Red Lake</b> Adopted budgets for the following funds: GF		DS: No CP:	No	Name of County: <b>Redwood</b> Adopted budgets for the following funds: GF		DS: Yes CP:	No
*	2018 Revised	2019	Percent	•	2018 Revised	2019	Percent
Adopted budgets for the following funds: GF Revenues	2018 Revised Budget	2019 Budget	Percent Change	Adopted budgets for the following funds: GF  Revenues	2018 Revised Budget	2019 Budget	Percent Change
Adopted budgets for the following funds: GF  Revenues Property Taxes	2018 Revised	2019 Budget \$3,000,666	Percent Change 3.1%	Adopted budgets for the following funds: GF  Revenues Property Taxes	2018 Revised Budget \$11,596,948	2019 Budget \$12,031,656	Percent Change
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments	2018 Revised Budget \$2,909,437	2019 Budget \$3,000,666	Percent Change	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments	2018 Revised Budget \$11,596,948	2019 Budget \$12,031,656	Percent Change
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes	2018 Revised Budget	2019 Budget \$3,000,666	Percent Change 3.1% 	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes	2018 Revised Budget \$11,596,948  345,925	2019 <u>Budget</u> \$12,031,656  240,425	Percent Change  3.7% 30.5%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2018 Revised Budget \$2,909,437  59,085	2019 Budget \$3,000,666  50,800	Percent Change 3.1%  -14.0%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2018 Revised Budget \$11,596,948  345,925 1,243,151	2019 Budget \$12,031,656 	Percent Change 3.7%  -30.5% -21.1%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2018 Revised Budget \$2,909,437  59,085	2019 Budget \$3,000,666 	Percent Change 3.1%  -14.0%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2018 Revised Budget \$11,596,948  345,925 1,243,151 57,150	2019 Budget \$12,031,656 	Percent Change 3.7% 
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2018 Revised Budget \$2,909,437 	2019 Budget \$3,000,666  50,800	Percent Change 3.1%  -14.0%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2018 Revised Budget \$11,596,948 	2019 Budget \$12,031,656 	Percent Change 3.7%  -30.5% -21.1%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2018 Revised Budget \$2,909,437  59,085	2019 Budget \$3,000,666  50,800  567,655	Percent Change 3.1% 	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2018 Revised Budget \$11,596,948  345,925 1,243,151 57,150	2019 Budget \$12,031,656 	Percent Change 3.7% 
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2018 Revised Budget \$2,909,437  59,085  547,801 418,427	2019 Budget \$3,000,666 	Percent Change 3.1% 	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2018 Revised Budget \$11,596,948  345,925 1,243,151 57,150 108,294 1,102,078	2019 Budget \$12,031,656 	Percent Change 3.7% -30.5% -21.1% 3.7% 18.1% -0.5%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2018 Revised Budget \$2,909,437 	2019 Budget \$3,000,666 	Percent Change 3.1% 	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2018 Revised Budget \$11,596,948  345,925 1,243,151 57,150 108,294 1,102,078 9,882,447  690,231	2019 Budget \$12,031,656 	Percent Change 3.7% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2018 Revised Budget \$2,909,437  59,085  547,801 418,427 1,899,616 122,619 559,287 5,500	2019 Budget \$3,000,666 	Percent Change 3.1% 	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2018 Revised Budget \$11,596,948  345,925 1,243,151 57,150 108,294 1,102,078 9,882,447  690,231	2019 Budget \$12,031,656 	Percent Change 3.7% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2018 Revised Budget \$2,909,437 	2019 Budget \$3,000,666 	Percent Change 3.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2018 Revised Budget \$11,596,948  345,925 1,243,151 57,150 108,294 1,102,078 9,882,447  690,231  143,318	2019 Budget \$12,031,656 	Percent Change 3.7% -30.5% -21.1% 3.7% 18.1% -0.5% 50.4%  4.0%  72.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2018 Revised Budget \$2,909,437 	2019 Budget \$3,000,666 50,800  567,655 419,698 2,492,978 99,268 532,217 5,500 97,500 646,709	Percent Change 3.1% 	Revenues Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2018 Revised Budget \$11,596,948  345,925 1,243,151 57,150 108,294 1,102,078 9,882,447  690,231 143,318 568,879	2019 Budget \$12,031,656  240,425 981,049 59,260 127,944 1,096,280 14,862,118  718,095 246,828 558,482	Percent Change 3.7% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2018 Revised Budget \$2,909,437 	2019 Budget \$3,000,666 50,800  567,655 419,698 2,492,978 99,268 532,217 5,500 97,500 646,709 \$7,912,991	Percent Change 3.1% 	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2018 Revised Budget \$11,596,948  345,925 1,243,151 57,150 108,294 1,102,078 9,882,447  690,231 143,318 568,879 \$25,738,421	2019 Budget \$12,031,656  240,425 981,049 59,260 127,944 1,096,280 14,862,118  718,095 246,828 558,482 \$30,922,137	Percent Change 3.7% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2018 Revised Budget \$2,909,437 59,085 547,801 418,427 1,899,616 122,619 559,287 5,500 150,000 661,340 \$7,333,112	2019 Budget \$3,000,666 50,800  567,655 419,698 2,492,978 99,268 532,217 5,500 97,500 646,709 \$7,912,991	Percent Change 3.1% 	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2018 Revised Budget \$11,596,948  345,925 1,243,151 57,150 108,294 1,102,078 9,882,447  690,231 143,318 568,879 \$25,738,421	2019 Budget \$12,031,656 	Percent Change 3.7% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2018 Revised Budget \$2,909,437 	2019 Budget \$3,000,666 50,800  567,655 419,698 2,492,978 99,268 532,217 5,500 97,500 646,709 \$7,912,991	Percent Change 3.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2018 Revised Budget \$11,596,948  345,925 1,243,151 57,150 108,294 1,102,078 9,882,447  690,231 143,318 568,879 \$25,738,421	2019 Budget \$12,031,656  240,425 981,049 59,260 127,944 1,096,280 14,862,118  718,095 246,828 558,482 \$30,922,137	Percent Change 3.7% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2018 Revised Budget \$2,909,437 	2019 Budget \$3,000,666  50,800 567,655 419,698 2,492,978 99,268 532,217 5,500 97,500 646,709 \$7,912,991 993,850	Percent Change 3.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2018 Revised Budget \$11,596,948 345,925 1,243,151 57,150 108,294 1,102,078 9,882,447 690,231 143,318 568,879 \$25,738,421	2019 Budget  \$12,031,656  240,425 981,049 59,260 127,944 1,096,280 14,862,118  718,095 246,828 558,482 \$30,922,137	Percent Change 3.7% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2018 Revised Budget \$2,909,437 	2019 Budget \$3,000,666 50,800  567,655 419,698 2,492,978 99,268 532,217 5,500 97,500 646,709 \$7,912,991	Percent Change 3.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2018 Revised Budget \$11,596,948 345,925 1,243,151 57,150 108,294 1,102,078 9,882,447 690,231 143,318 568,879 \$25,738,421	2019 Budget  \$12,031,656  240,425 981,049 59,260 127,944 1,096,280 14,862,118  718,095 246,828 558,482 \$30,922,137	Percent Change 3.7% -21.1% 3.7% 18.1% -0.5% 50.4%  4.0%  72.2% -1.8% 20.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2018 Revised Budget \$2,909,437 	2019 Budget  \$3,000,666  50,800  50,800  567,655  419,698 2,492,978 99,268 532,217 5,500 97,500 646,709 \$7,912,991  993,850   993,850	Percent Change 3.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2018 Revised Budget \$11,596,948 345,925 1,243,151 57,150 108,294 1,102,078 9,882,447 690,231 143,318 568,879 \$25,738,421	2019 Budget  \$12,031,656  240,425 981,049 59,260 127,944 1,096,280 14,862,118  718,095 246,828 558,482 \$30,922,137	Percent Change 3.7% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2018 Revised Budget \$2,909,437 59,085 547,801 418,427 1,899,616 122,619 559,287 5,500 150,000 661,340 \$7,333,112 \$7,333,112	2019 Budget \$3,000,666  50,800 567,655 419,698 2,492,978 99,268 532,217 5,500 97,500 646,709 \$7,912,991 993,850 \$8,906,841	Percent Change 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2018 Revised Budget  \$11,596,948  345,925 1,243,151 57,150 108,294 1,102,078 9,882,447 690,231 143,318 568,879 \$25,738,421 \$25,738,421	2019 Budget \$12,031,656 240,425 981,049 59,260 127,944 1,096,280 14,862,118 718,095 246,828 558,482 \$30,922,137 \$30,922,137	Percent Change 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2018 Revised Budget \$2,909,437	2019 Budget \$3,000,666  50,800 567,655 419,698 2,492,978 99,268 532,217 5,500 97,500 97,500 646,709 \$7,912,991 993,850 \$8,906,841 \$1,316,939 1,378,853 1,902,350	Percent Change  3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2018 Revised Budget  \$11,596,948 345,925 1,243,151 57,150 108,294 1,102,078 9,882,447 690,231 143,318 568,879 \$25,738,421 \$25,738,421  \$4,733,181 4,238,576 3,510,584	2019 Budget  \$12,031,656  240,425 981,049 59,260 127,944 1,096,280 14,862,118 718,095 246,828 558,482 \$30,922,137  \$10,849,062 4,171,388 3,985,523	Percent Change  3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2018 Revised Budget  \$2,909,437   59,085  547,801  418,427  1,899,616  122,619  559,287  5,500  150,000  661,340  \$7,333,112   \$7,333,112  \$1,269,390  1,404,064  976,700  295,024	2019 Budget  \$3,000,666  50,800  567,655  419,698 2,492,978 99,268 532,217 5,500 97,500 646,709 \$7,912,991  993,850  \$8,906,841  \$1,316,939 1,378,833 1,902,350 307,120	Percent Change  3.1%  -14.0%  -3.6%  0.3%  31.2%  -19.0%  -4.8%  -2.2%  7.9%  -2.2%  3.7%  -1.8%  94.8%  4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2018 Revised Budget  \$11,596,948 345,925 1,243,151 57,150 108,294 1,102,078 9,882,447 690,231 143,318 568,879 \$25,738,421 \$25,738,421 \$4,733,181 4,238,576 3,510,584 854,233	2019 Budget  \$12,031,656  240,425 981,049 59,260 127,944 1,096,280 14,862,118 718,095 246,828 558,482 \$30,922,137  \$10,849,062 4,171,388 3,985,523 868,961	Percent Change  3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2018 Revised Budget  \$2,909,437   59,085  547,801  418,427  1,899,616  122,619  559,287  5,500  150,000  661,340  \$7,333,112   \$7,333,112  \$1,269,390  1,404,064  976,700  295,024  1,570,799	2019 Budget \$3,000,666  50,800 567,655 419,698 2,492,978 99,268 532,217 5,500 97,500 646,709 \$7,912,991 993,850 \$8,906,841 \$1,316,939 1,378,853 1,902,350 307,120 1,638,107	Percent Change  3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Samitation Human Services	2018 Revised Budget  \$11,596,948 345,925 1,243,151 57,150 108,294 1,102,078 9,882,447 690,231 143,318 568,879 \$25,738,421 \$25,738,421  \$4,733,181 4,238,576 3,510,584	2019 Budget  \$12,031,656 240,425 981,049 59,260 127,944 1,096,280 14,862,118 718,095 246,828 558,482 \$30,922,137 \$30,922,137  \$10,849,062 4,171,388 3,985,523 868,961 2,589,097	Percent Change  3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2018 Revised Budget  \$2,909,437	2019 Budget \$3,000,666  50,800 50,800 567,655 419,698 2,492,978 99,268 532,217 5,500 97,500 646,709 \$7,912,991 993,850 \$8,906,841  \$1,316,939 1,378,853 1,902,350 307,120 1,638,107 22,457	Percent Change  3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2018 Revised Budget  \$11,596,948 345,925 1,243,151 57,150 108,294 1,102,078 9,882,447 690,231 143,318 568,879 \$25,738,421 \$25,738,421  \$4,733,181 4,238,576 3,510,584 854,233 2,414,840	2019 Budget  \$12,031,656 240,425 981,049 59,260 127,944 1,096,280 14,862,118 246,828 558,482 \$30,922,137  \$10,849,062 4,171,388 3,985,523 868,961 2,589,097 204,752	Percent Change  3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2018 Revised Budget  \$2,909,437   59,085  547,801  418,427  1,899,616  122,619  559,287  5,500  150,000  661,340  \$7,333,112   \$7,333,112  \$1,269,390  1,404,064  976,700  295,024  1,570,799	2019 Budget \$3,000,666  50,800 567,655 419,698 2,492,978 99,268 532,217 5,500 97,500 646,709 \$7,912,991 993,850 \$8,906,841 \$1,316,939 1,378,853 1,902,350 307,120 1,638,107	Percent Change  3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Samitation Human Services	2018 Revised Budget  \$11,596,948 345,925 1,243,151 57,150 108,294 1,102,078 9,882,447 690,231 143,318 568,879 \$25,738,421 \$25,738,421 \$4,733,181 4,238,576 3,510,584 854,233	2019 Budget  \$12,031,656 240,425 981,049 59,260 127,944 1,096,280 14,862,118 718,095 246,828 558,482 \$30,922,137 \$30,922,137  \$10,849,062 4,171,388 3,985,523 868,961 2,589,097	Percent Change  3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2018 Revised Budget  \$2,909,437  59,085  547,801  418,427  1,899,616  122,619  559,287  5,500  150,000  661,340  \$7,333,112  \$1,269,390  1,404,064  976,700  295,024  1,570,799  21,388  90,567  197,885	2019 Budget \$3,000,666 50,800 567,655 419,698 2,492,978 99,268 532,217 5,500 97,500 97,500 646,709 \$7,912,991 993,850 \$8,906,841 \$1,316,939 1,378,853 1,902,350 307,120 1,638,107 22,457 90,567	Percent Change  3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2018 Revised Budget  \$11,596,948 345,925 1,243,151 57,150 108,294 1,102,078 9,882,447 143,318 568,879  \$25,738,421 \$25,738,421  \$4,733,181 4,238,576 3,510,584 854,233 2,414,840 530,317	2019 Budget  \$12,031,656	Percent Change  3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2018 Revised Budget  \$2,909,437   59,085  547,801  418,427  1,899,616  122,619  559,287  5,500  150,000  661,340  \$7,333,112   \$7,333,112  \$1,269,390  1,404,064  976,700  295,024  1,570,799  21,388  90,567  197,885	2019 Budget \$3,000,666 50,800 567,655 419,698 2,492,978 99,268 532,217 5,500 97,500 97,500 646,709 \$7,912,991 993,850 \$8,906,841 \$1,316,939 1,378,853 1,902,350 307,120 1,638,107 22,457 90,567	Percent Change  3.1%  -14.0%   3.6%  0.3%  31.2%  -19.0%  -4.8%   -35.0%  -2.2%  7.9%  -1.8%  94.8%  4.1%  4.3%  5.0%  0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2018 Revised Budget  \$11,596,948 345,925 1,243,151 57,150 108,294 1,102,078 9,882,447 690,231 143,318 568,879 \$25,738,421 \$25,738,421 \$4,733,181 4,238,576 3,510,584 854,233 2,414,840 530,317 861,345	2019 Budget  \$12,031,656  240,425 981,049 59,260 127,944 1,096,280 14,862,118  718,095 246,828 558,482 \$30,922,137  \$10,849,062 4,171,388 3,985,523 868,961 2,589,097 204,752 546,621 876,518	Percent Change  3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2018 Revised Budget  \$2,909,437  59,085  547,801  418,427  1,899,616  122,619  559,287  5,500  150,000  661,340  \$7,333,112  \$1,269,390  1,404,064  976,700  295,024  1,570,799  21,388  90,567  197,885	2019 Budget \$3,000,666 \$50,800 \$50,800 \$567,655 \$419,698 2,492,978 99,268 \$532,217 \$5,500 97,500 646,709 \$7,912,991 \$93,850 \$8,906,841 \$1,316,939 1,378,853 1,902,350 307,120 1,638,107 22,457 90,567 199,648	Percent Change  3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2018 Revised Budget  \$11,596,948 345,925 1,243,151 57,150 108,294 1,102,078 9,882,447 690,231 143,318 568,879 \$25,738,421 \$25,738,421 \$4,733,181 4,238,576 3,510,584 854,233 2,414,840 530,317 861,345 132,600	2019 Budget  \$12,031,656 240,425 981,049 59,260 127,944 1,096,280 14,862,118 246,828 558,482 \$30,922,137  \$10,849,062 4,171,388 3,985,523 868,961 2,589,097 204,752 546,621 876,518 134,380	Percent Change  3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2018 Revised Budget  \$2,909,437	2019 Budget \$3,000,666 \$50,800 \$50,800 \$567,655 \$419,698 2,492,978 99,268 \$532,217 \$5,500 97,500 646,709 \$7,912,991 \$\$7,912,991 \$\$8,906,841 \$\$1,316,939 1,378,853 1,902,350 307,120 1,638,107 22,457 90,567 199,648 189,800 \$7,045,841 1,308,000	Percent Change  3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2018 Revised Budget  \$11,596,948 345,925 1,243,151 57,150 108,294 1,102,078 9,882,447 690,231 143,318 568,879 \$25,738,421 \$25,738,421 \$4,733,181 4,238,576 3,510,584 854,233 2,414,840 530,317 861,345 132,600 298,716	2019 Budget  \$12,031,656 240,425 981,049 59,260 127,944 1,096,280 14,862,118 246,828 558,482 \$30,922,137  \$10,849,062 4,171,388 3,985,523 868,961 2,589,097 204,752 546,621 876,518 134,380 108,573 \$24,334,875 9,755,230	Percent Change  3.7% -30.5% -21.1% 3.7% 18.1% -0.5% 50.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2018 Revised Budget  \$2,909,437	\$3,000,666 \$3,000,666 50,800 50,800 567,655 419,698 2,492,978 99,268 532,217 5,500 97,500 646,709 \$7,912,991  993,850 \$8,906,841 \$1,316,939 1,378,853 1,902,350 307,120 1,638,107 22,457 90,567 199,648  189,800 \$7,045,841	Percent Change  3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2018 Revised Budget  \$11,596,948 345,925 1,243,151 57,150 108,294 1,102,078 9,882,447 143,318 568,879 \$25,738,421 \$25,738,421  \$4,733,181 4,238,576 3,510,584 854,233 2,414,840 530,317 861,345 132,600 298,716 \$17,574,392 9,606,684 640,450	2019 Budget  \$12,031,656 240,425 981,049 59,260 127,944 1,096,280 14,862,118 246,828 558,482 \$30,922,137  \$10,849,062 4,171,388 3,985,523 868,961 2,589,097 204,752 546,621 876,518 134,380 108,573 \$24,334,875 9,755,230 1,810,388	Percent Change  3.7% -30.5% -21.1% 3.7% 18.1% -0.5% 50.4% 4.0% 72.2% -1.8% 20.1% 20.1%  129.2% -1.6% 13.5% 1.7% 7.2% -1.8% 3.1% -3.1% 1.3% -63.7% 38.5% 1.5% 182.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2018 Revised Budget  \$2,909,437	2019 Budget \$3,000,666 \$50,800 \$50,800 \$567,655 \$419,698 2,492,978 99,268 \$532,217 \$5,500 97,500 646,709 \$7,912,991 \$\$7,912,991 \$\$8,906,841 \$\$1,316,939 1,378,853 1,902,350 307,120 1,638,107 22,457 90,567 199,648 189,800 \$7,045,841 1,308,000	Percent Change  3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2018 Revised Budget  \$11,596,948 345,925 1,243,151 57,150 108,294 1,102,078 9,882,447 690,231 143,318 568,879  \$25,738,421 \$25,738,421  \$4,733,181 4,238,576 3,510,584 854,233 2,414,840 530,317 861,345 132,600 298,716 \$17,574,392 9,606,684 640,450 488,204	2019 Budget  \$12,031,656 240,425 981,049 59,260 127,944 1,096,280 14,862,118 246,828 558,482 \$30,922,137  \$10,849,062 4,171,388 3,985,523 868,961 2,589,097 204,752 546,621 876,518 134,380 108,573 \$24,334,875 9,755,230 1,810,388 2,115,532	Percent Change  3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2018 Revised Budget  \$2,909,437	2019 Budget  \$3,000,666  50,800  50,800  567,655 419,698 2,492,978 99,268 532,217 5,500 97,500 646,709  \$7,912,991  993,850  \$8,906,841  \$1,316,939 1,378,853 1,902,350 307,120 1,638,107 22,457 90,567 199,648 1,898,000 \$7,045,841 1,308,000 553,000	Percent Change  3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2018 Revised Budget  \$11,596,948 345,925 1,243,151 57,150 108,294 1,102,078 9,882,447 143,318 568,879 \$25,738,421 \$25,738,421  \$4,733,181 4,238,576 3,510,584 854,233 2,414,840 530,317 861,345 132,600 298,716 \$17,574,392 9,606,684 640,450	2019 Budget  \$12,031,656 240,425 981,049 59,260 127,944 1,096,280 14,862,118 246,828 558,482 \$30,922,137  \$10,849,062 4,171,388 3,985,523 868,961 2,589,097 204,752 546,621 876,518 134,380 108,573 \$24,334,875 9,755,230 1,810,388	Percent Change  3.7% -30.5% -21.1% 3.7% 18.1% -0.5% 50.4% 4.0% 72.2% -1.8% 20.1% 20.1%  129.2% -1.6% 13.5% 1.7% 7.2% -1.8% 3.1% -3.1% 1.3% -63.7% 38.5% 1.5% 182.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2018 Revised Budget  \$2,909,437	\$3,000,666 \$3,000,666 \$50,800 \$50,800 \$567,655 \$419,698 \$2,492,978 \$99,268 \$32,217 \$5,500 \$7,500 \$7,500 \$7,912,991 \$7,912,991 \$1,378,853 \$1,902,350 \$307,120 \$1,638,107 \$22,457 \$90,567 \$199,648 \$1,308,000 \$7,045,841 \$1,308,000 \$53,000	Percent Change  3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2018 Revised Budget  \$11,596,948 345,925 1,243,151 57,150 108,294 1,102,078 9,882,447 690,231 143,318 568,879  \$25,738,421 \$25,738,421  \$4,733,181 4,238,576 3,510,584 854,233 2,414,840 530,317 861,345 132,600 298,716 \$17,574,392 9,606,684 640,450 488,204	2019 Budget  \$12,031,656 240,425 981,049 59,260 127,944 1,096,280 14,862,118 246,828 558,482 \$30,922,137  \$10,849,062 4,171,388 3,985,523 868,961 2,589,097 204,752 546,621 876,518 134,380 108,573 \$24,334,875 9,755,230 1,810,388 2,115,532	Percent Change  3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2018 Revised Budget  \$2,909,437  59,085 547,801 418,427 1,899,616 122,619 559,287 5,500 150,000 661,340  \$7,333,112  \$1,269,390 1,404,064 976,700 295,024 1,570,799 21,388 90,567 197,885 177,796 \$6,003,613 575,000 734,000	\$3,000,666 \$3,000,666 \$50,800 \$50,800 \$50,800 \$50,800 \$567,655 \$419,698 \$2,492,978 \$99,268 \$532,217 \$5,500 \$97,500 \$646,709 \$7,912,991 \$\$7,912,991 \$\$1,378,853 \$1,902,350 \$307,120 \$1,638,107 \$22,457 \$90,567 \$199,648 \$\$1,308,000 \$57,045,841 \$1,308,000 \$553,000 \$\$\$1,300,000 \$\$553,000	Percent Change  3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2018 Revised Budget  \$11,596,948 345,925 1,243,151 57,150 108,294 1,102,078 9,882,447 690,231 143,318 568,879  \$25,738,421  \$4,733,181 4,238,576 3,510,584 854,233 2,414,840 530,317 861,345 132,600 298,716 \$17,574,392 9,606,684 640,450 488,204 156,243	2019 Budget  \$12,031,656 240,425 981,049 59,260 127,944 1,096,280 14,862,118 246,828 558,482 \$30,922,137  \$10,849,062 4,171,388 3,985,523 868,961 2,589,097 204,752 546,621 876,518 134,380 108,573 \$24,334,875 9,755,230 1,810,388 2,115,532 128,911	Percent Change  3.7%

Name of County: Renville				Name of County: Rice			
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes
	2018 Revised	2019 Budget	Percent Change		2018 Revised	2019 Budget	Percent Change
Revenues	Budget	Budget		Revenues	Budget	Budget	
Property Taxes Tax Increments	\$13,422,295	\$14,059,590	4.7%	Property Taxes Tax Increments	\$24,729,015 	\$26,168,646	5.8%
All Other Taxes	199,000	199,000		All Other Taxes	7,250,750	5,094,750	-29.7%
Special Assessments				Special Assessments	600,000	600,000	
Licenses and Permits	92,750	103,500	11.6%	Licenses and Permits	38,160	43,360	13.6%
Federal Grants	2,387,645 1,252,949	3,126,084 1,032,199	30.9% -17.6%	Federal Grants State General Purpose Aid	3,945,949 4,034,960	4,329,189 3,933,296	9.7% -2.5%
State General Purpose Aid State Categorical Aid	12,273,615	11,720,041	-17.0% -4.5%	State General Purpose Aid State Categorical Aid	18,884,970	16,052,087	-2.5% -15.0%
Grants from County/Other Local Units	·	· · · · ·		Grants from County/Other Local Units	· · · · · · · · · · · · · · · · · · ·		
Charges for Services	3,620,640	3,516,305	-2.9%	Charges for Services	4,699,550	5,011,917	6.6%
Fines and Forfeits	14,500 286,002	14,500 321,999	12.6%	Fines and Forfeits Interest on Investments	920,000	1,100,000	19.6%
Interest on Investments All Other Revenues	610,909	661,497	8.3%	All Other Revenues	896,055	1,277,409	42.6%
Total Revenues	\$34,160,305	\$34,754,715	1.7%	Total Revenues	\$65,999,409	\$63,610,654	-3.6%
Proceeds from Bond Sales				Proceeds from Bond Sales		9,970,000	
Other Financing Sources	226.000	100,000	15.00/	Other Financing Sources	24.000	 (0,000	150.00/
Transfers from Other Funds  Total Revenues and Other Sources	226,000	190,000	-15.9%	Transfers from Other Funds  Total Revenues and Other Sources	24,000	60,000	150.0%
Current Expenditures	\$34,386,305	\$34,944,715	1.6%	Current Expenditures	\$66,023,409	<u>\$73,640,654</u>	11.5%
General Government	\$5,259,671	\$5,267,545	0.1%	General Government	\$10,332,088	\$9,907,242	-4.1%
Public Safety	4,378,729	4,635,434	5.9%	Public Safety	10,837,936	11,167,305	3.0%
Streets and Highways (excluding Const.)	4,471,106	4,868,218	8.9%	Streets and Highways (excluding Const.)	6,147,742	5,481,653	-10.8%
Sanitation Human Services	6,074,928	6,216,578	2.3%	Sanitation Human Services	300,000 16,261,361	300,000 16,991,277	4.5%
Health	2,220,854	2,273,577	2.4%	Health	3,972,544	4,946,004	24.5%
Culture and Recreation	455,422	375,833	-17.5%	Culture and Recreation	764,230	709,749	-7.1%
Conservation of Natural Resources Economic Development and Housing	570,163	522,072	-8.4% 	Conservation of Natural Resources Economic Development and Housing	753,418 85,659	755,230 375,969	0.2% 338.9%
All Other Current Expenditures				All Other Current Expenditures		373,303	
Total Current Expenditures	\$23,430,873	\$24,159,257	3.1%	Total Current Expenditures	\$49,454,978	\$50,634,429	2.4%
Streets and Highways Capital Outlay	8,799,257	7,813,408	-11.2%	Streets and Highways Capital Outlay	14,508,339	9,403,963	-35.2%
All Other Capital Outlay	1,164,000	1,115,000	-4.2%	All Other Capital Outlay		15,159,100	
Debt Service - Principal	1,375,000	1,400,000	1.8% -6.7%	Debt Service - Principal	1,950,000	2,065,000	5.9% -6.4%
Interest and Fiscal Charges	397,035	370,278	-0.776	Interest and Fiscal Charges	853,162	798,162	-0.470
Other Financing Uses Transfers to Other Funds	190,000	190,000		Other Financing Uses Transfers to Other Funds	24,000	60,000	150.0%
Total Expenditures and Other Uses	\$35,356,165	\$35,047,943	-0.9%	Total Expenditures and Other Uses	\$66,790,479	\$78,120,654	17.0%
Total Experiences and Other Cots	000,000,100	400,011,210		Total Experiences and other coes	400,770,777		
Name of County: Rock		TV.		Name of County: Roseau		TV.	
Name of County: <b>Rock</b> Adopted budgets for the following funds: GF	: Yes SR: Yes	DS: Yes CP:	No	Name of County: <b>Roseau</b> Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	No
•	2018 Revised	2019	Percent	•	2018 Revised	2019	Percent
Adopted budgets for the following funds: GF Revenues	2018 Revised Budget	2019 Budget	Percent Change	Adopted budgets for the following funds: GF-	2018 Revised Budget	2019 Budget	Percent Change
Adopted budgets for the following funds: GF  Revenues Property Taxes	2018 Revised	2019 Budget \$5,872,592	Percent Change 4.3%	Adopted budgets for the following funds: GF-  Revenues Property Taxes	2018 Revised	2019 Budget \$7,243,052	Percent Change
Adopted budgets for the following funds: GF Revenues	2018 Revised Budget \$5,633,174	2019 Budget	Percent Change	Adopted budgets for the following funds: GF-	2018 Revised Budget	2019 Budget	Percent Change
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2018 Revised Budget \$5,633,174	2019 Budget \$5,872,592	Percent Change 4.3%	Adopted budgets for the following funds: GF.  Revenues Property Taxes Tax Increments	2018 Revised Budget \$7,045,627	2019 Budget \$7,243,052	Percent Change 2.8%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2018 Revised Budget \$5,633,174  673,743 299,943 57,400	2019 Budget \$5,872,592 905,493 299,109 36,015	Percent Change 4.3%  34.4% -0.3% -37.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2018 Revised Budget \$7,045,627  6,000 650,000 2,320	2019 Budget \$7,243,052 	Percent Change 2.8%  2.3% 38.8%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2018 Revised Budget \$5,633,174 	2019 Budget \$5,872,592 	Percent Change 4.3% 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2018 Revised Budget \$7,045,627 	2019 Budget \$7,243,052 	Percent Change 2.8%  2.3% 38.8% -31.5%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2018 Revised Budget \$5,633,174  673,743 299,943 57,400	2019 Budget \$5,872,592 905,493 299,109 36,015	Percent Change 4.3%  34.4% -0.3% -37.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2018 Revised Budget \$7,045,627  6,000 650,000 2,320	2019 Budget \$7,243,052 	Percent Change 2.8%  2.3% 38.8%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2018 Revised Budget \$5,633,174 	2019 Budget \$5,872,592  905,493 299,109 36,015 21,100 773,240 1,610,903 228,000	Percent Change 4.3% 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2018 Revised Budget \$7,045,627  6,000 650,000 2,320 2,182,611 3,552,567 4,393,848	2019 Budget \$7,243,052  6,000 665,000 3,220 1,495,196 3,792,112 8,408,111	Percent Change 2.8%  2.3% 38.8% -31.5% 6.7% 91.4%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2018 Revised Budget \$5,633,174 	2019 Budget \$5,872,592 	Percent Change 4.3% 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2018 Revised Budget \$7,045,627	2019 Budget \$7,243,052 	Percent Change 2.8%  2.3% 38.8% -31.5% 6.7% 91.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2018 Revised Budget \$5,633,174  673,743 299,943 57,400 21,003 851,654 1,324,703 228,000 1,748,796 17,000	2019 Budget \$5,872,592 	Percent Change 4.3% 	Revenues Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2018 Revised Budget \$7,045,627 6,000 650,000 2,320 2,182,611 3,552,567 4,393,848 1,750,850 2,500	2019 Budget \$7,243,052 	Percent Change 2.8%  2.3% 38.8% -31.5% 6.7% 91.4% 
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2018 Revised Budget \$5,633,174 	2019 Budget \$5,872,592 	Percent Change 4.3% 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2018 Revised Budget \$7,045,627	2019 Budget \$7,243,052 	Percent Change 2.8%  2.3% 38.8% -31.5% 6.7% 91.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2018 Revised Budget \$5,633,174 	2019 Budget \$5,872,592 	Percent Change 4.3% -0.3% -37.3% 0.5% -9.2% 21.6% -41.2% 66.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2018 Revised Budget \$7,045,627  6,000 650,000 2,320 2,182,611 3,552,567 4,393,848  1,750,850 2,500 149,996	2019 Budget \$7,243,052 	Percent Change 2.8%  2.3% 38.8% -31.5% 6.7% 91.4%  12.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2018 Revised Budget \$5,633,174 673,743 299,943 57,400 21,003 851,654 1,324,703 228,000 1,748,796 17,000 63,000 236,190 \$11,154,606	2019 Budget \$5,872,592  905,493 299,109 36,015 21,100 773,240 1,610,903 228,000 1,761,774 10,000 105,000 213,700 \$11,836,926	Percent Change 4.3% -0.3% -37.3% 0.5% -9.2% 21.6% -41.2% 66.7% -9.5% 6.1%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2018 Revised Budget  \$7,045,627 6,000 650,000 2,320 2,182,611 3,552,567 4,393,848 1,750,850 2,500 149,996 148,050 \$19,884,369	2019 Budget \$7,243,052 6,000 665,000 3,220 1,495,196 3,792,112 8,408,111 1,867,950 2,500 130,653 358,450 \$23,972,244	Percent Change 2.8%  2.3% 38.8% -31.5% 6.7% 91.4%  -12.9% 142.1% 20.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2018 Revised Budget \$5,633,174 673,743 299,943 57,400 21,003 851,654 1,324,703 228,000 1,748,796 17,000 63,000 236,190 \$11,154,606	2019 Budget \$5,872,592  905,493 299,109 36,015 21,100 773,240 1,610,903 228,000 1,761,774 10,000 105,000 213,700 \$11,836,926	Percent Change 4.3% -0.3% -37.3% 0.5% -9.2% 21.6% -1.2% -41.2% -66.7% -9.5% 6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2018 Revised Budget  \$7,045,627  6,000 650,000 2,320 2,182,611 3,552,567 4,393,848 1,750,850 2,500 149,996 148,050 \$19,884,369	2019 Budget \$7,243,052  6,000 665,000 3,220 1,495,196 3,792,112 8,408,111  1,867,950 2,500 130,653 358,450 \$23,972,244	Percent Change 2.8%  2.3% 38.8% -31.5% 6.7% 91.4%  -12.9% 142.1% 20.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2018 Revised Budget  \$5,633,174 673,743 299,943 57,400 21,003 851,654 1,324,703 228,000 1,748,796 17,000 63,000 236,190 \$11,154,606	2019 Budget \$5,872,592  905,493 299,109 36,015 21,100 773,240 1,610,903 228,000 1,761,774 10,000 105,000 213,700 \$11,836,926	Percent Change 4.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2018 Revised Budget  \$7,045,627 6,000 650,000 2,320 2,182,611 3,552,567 4,393,848 1,750,850 2,500 149,996 148,050 \$19,884,369 17,552	2019 Budget \$7,243,052 6,000 665,000 3,220 1,495,196 3,792,112 8,408,111 1,867,950 2,500 130,653 358,450 \$23,972,244 19,456	Percent Change 2.8%  2.3% 38.8% -31.5% 6.7% 91.4%  -12.9% 142.1% 20.6%   10.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2018 Revised Budget \$5,633,174 673,743 299,943 57,400 21,003 851,654 1,324,703 228,000 1,748,796 17,000 63,000 236,190 \$11,154,606	2019 Budget \$5,872,592  905,493 299,109 36,015 21,100 773,240 1,610,903 228,000 1,761,774 10,000 105,000 213,700 \$11,836,926	Percent Change 4.3% -0.3% -37.3% 0.5% -9.2% 21.6% -1.2% -41.2% -66.7% -9.5% 6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2018 Revised Budget  \$7,045,627  6,000 650,000 2,320 2,182,611 3,552,567 4,393,848 1,750,850 2,500 149,996 148,050 \$19,884,369	2019 Budget \$7,243,052  6,000 665,000 3,220 1,495,196 3,792,112 8,408,111  1,867,950 2,500 130,653 358,450 \$23,972,244	Percent Change 2.8%  2.3% 38.8% -31.5% 6.7% 91.4%  -12.9% 142.1% 20.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2018 Revised Budget  \$5,633,174   673,743 299,943 57,400 21,003 851,654 1,324,703 228,000 1,748,796 17,000 63,000 236,190  \$11,154,606   \$11,154,606  \$2,305,817	2019 Budget  \$5,872,592 905,493 299,109 36,015 21,100 773,240 1,610,903 228,000 1,761,774 10,000 105,000 213,700 \$11,836,926 \$11,836,926 \$2,238,347	Percent Change 4.3% -0.3% -37.3% 0.5% -9.2% 21.6% -41.2% 66.7% -9.5% 6.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2018 Revised Budget  \$7,045,627 6,000 650,000 2,320 2,182,611 3,552,567 4,393,848 1,750,850 2,500 149,996 148,050 \$19,884,369 17,552 \$19,901,921 \$3,385,676	2019 Budget \$7,243,052	Percent Change  2.8%  2.3% 38.8% -31.5% 6.7% 91.4% 12.9% 142.1% 20.6% 10.8% 20.5%  2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2018 Revised Budget  \$5,633,174 673,743 299,943 57,400 21,003 851,654 1,324,703 228,000 1,748,796 17,000 63,000 236,190  \$11,154,606 \$11,154,606  \$2,305,817 2,177,920	2019 Budget \$5,872,592  905,493 299,109 36,015 21,100 773,240 1,610,903 228,000 1,761,774 10,000 213,700 \$11,836,926  \$11,836,926 \$2,238,347 2,329,280	Percent Change 4.3% -0.3% -37.3% 0.5% -9.2% 21.6% -41.2% 66.7% -9.5% 6.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2018 Revised Budget  \$7,045,627 6,000 650,000 2,320 2,182,611 3,552,567 4,393,848 1,750,850 2,500 149,996 148,050 \$19,884,369 17,552 \$19,901,921 \$3,385,676 2,856,187	2019 Budget \$7,243,052 6,000 665,000 3,220 1,495,196 3,792,112 8,408,111 1,867,950 2,500 130,653 358,450 \$23,972,244 19,456 \$23,991,700 \$3,458,124 2,891,835	Percent Change  2.8%  2.3% 38.8% -31.5% 6.7% 91.4% 12.9% 142.1% 20.6% 10.8% 20.5%  2.1% 1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2018 Revised Budget  \$5,633,174 673,743 299,943 57,400 21,003 851,654 1,324,703 228,000 1,748,796 17,000 63,000 236,190 \$11,154,606 \$11,154,606  \$2,305,817 2,177,920 2,492,603	2019 Budget  \$5,872,592 905,493 299,109 36,015 21,100 773,240 1,610,903 228,000 1,761,774 10,000 105,000 213,700 \$11,836,926 \$11,836,926  \$2,238,347 2,329,280 3,057,903	Percent Change 4.3% -0.3% -37.3% 0.5% -9.2% 21.6%  0.7% -41.2% 66.7% -9.5% 6.1%  6.1%  6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2018 Revised Budget  \$7,045,627	2019 Budget  \$7,243,052	Percent Change  2.8%  2.3% 38.8% -31.5% 6.7% 91.4% 6.7% 142.1% 20.6% 10.8% 20.5%  2.1% 1.2% -1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2018 Revised Budget  \$5,633,174 673,743 299,943 57,400 21,003 851,654 1,324,703 228,000 1,748,796 17,000 63,000 236,190  \$11,154,606 \$11,154,606  \$2,305,817 2,177,920	2019 Budget \$5,872,592  905,493 299,109 36,015 21,100 773,240 1,610,903 228,000 1,761,774 10,000 213,700 \$11,836,926  \$11,836,926 \$2,238,347 2,329,280	Percent Change 4.3% -0.3% -37.3% 0.5% -9.2% 21.6% -41.2% 66.7% -9.5% 6.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2018 Revised Budget  \$7,045,627 6,000 650,000 2,320 2,182,611 3,552,567 4,393,848 1,750,850 2,500 149,996 148,050 \$19,884,369 17,552 \$19,901,921 \$3,385,676 2,856,187	2019 Budget \$7,243,052 6,000 665,000 3,220 1,495,196 3,792,112 8,408,111 1,867,950 2,500 130,653 358,450 \$23,972,244 19,456 \$23,991,700 \$3,458,124 2,891,835	Percent Change  2.8%  2.3% 38.8% -31.5% 6.7% 91.4% 12.9% 142.1% 20.6% 10.8% 20.5%  2.1% 1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2018 Revised Budget  \$5,633,174 673,743 299,943 57,400 21,003 851,654 1,324,703 228,000 1,748,796 17,000 63,000 236,190  \$11,154,606 \$11,154,606  \$2,305,817 2,177,920 2,492,603 738,514 1,283,658 135,466	2019 Budget  \$5,872,592 905,493 299,109 36,015 21,100 773,240 1,610,903 228,000 1,761,774 10,000 105,000 213,700 \$11,836,926 \$11,836,926  \$2,238,347 2,329,280 3,057,903 719,918 1,385,509 140,309	Percent Change 4.3% -0.3% -37.3% 0.5% -9.2% 21.6%  0.7% -41.2% 66.7% -9.5% 6.11%  6.1% -2.9% 6.9% 22.7% 7.9% 3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2018 Revised Budget  \$7,045,627 6,000 650,000 2,320 2,182,611 3,552,567 4,393,848 1,750,850 2,500 149,996 148,050 \$19,884,369 17,552 \$19,901,921  \$3,385,676 2,856,187 3,056,802 1,147,973 4,420,350 2,200	2019 Budget  \$7,243,052 6,000 665,000 3,220 1,495,196 3,792,112 8,408,111 1,867,950 2,500 130,653 358,450 \$23,972,244 19,456 \$23,991,700  \$3,458,124 2,891,835 3,023,465 1,174,526 4,553,428 2,300	Percent Change  2.8%  2.3% 38.8% -31.5% 6.7% 91.4% 12.9% 142.1% 20.6% 10.8% 20.5%  2.1% 1.2% -1.1% 2.3% 3.0% 4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2018 Revised Budget  \$5,633,174 673,743 299,943 57,400 21,003 851,654 1,324,703 228,000 1,748,796 17,000 63,000 236,190  \$11,154,606 \$11,154,606  \$2,305,817 2,177,920 2,492,603 738,514 1,283,658 135,466 433,840	2019 Budget  \$5,872,592 905,493 299,109 36,015 21,100 773,240 1,610,903 228,000 1,761,774 10,000 105,000 213,700 \$11,836,926 \$11,836,926  \$2,238,347 2,329,280 3,057,903 719,918 1,385,509 140,309 454,069	Percent Change 4.3% -0.3% -37.3% 0.5% -9.2% 21.6%  0.7% 66.7% -9.5% 6.1%  6.1% -2.9% 6.9% 22.7% -2.5% 7.9% 3.6% 4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2018 Revised Budget  \$7,045,627 6,000 650,000 2,320 2,182,611 3,552,567 4,393,848 1,750,850 2,500 149,996 148,050 \$19,884,369 17,552 \$19,901,921  \$3,385,676 2,856,187 3,056,802 1,147,973 4,420,350 2,200 281,800	2019 Budget  \$7,243,052	Percent Change  2.8%  2.3% 38.8% -31.5% 6.7% 91.4% 6.7% 12.9% 142.1% 20.6% 10.8% 20.5%  2.1% 1.2% -1.1% 2.3% 3.0% 4.5% 6.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2018 Revised Budget  \$5,633,174 673,743 299,943 57,400 21,003 851,654 1,324,703 228,000 1,748,796 17,000 63,000 236,190  \$11,154,606 \$11,154,606  \$2,305,817 2,177,920 2,492,603 738,514 1,283,658 135,466	2019 Budget  \$5,872,592 905,493 299,109 36,015 21,100 773,240 1,610,903 228,000 1,761,774 10,000 105,000 213,700 \$11,836,926 \$11,836,926  \$2,238,347 2,329,280 3,057,903 719,918 1,385,509 140,309	Percent Change 4.3% -0.3% -37.3% 0.5% -9.2% 21.6%  0.7% -41.2% 66.7% -9.5% 6.11%  6.1% -2.9% 6.9% 22.7% 7.9% 3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2018 Revised Budget  \$7,045,627 6,000 650,000 2,320 2,182,611 3,552,567 4,393,848 1,750,850 2,500 149,996 148,050 \$19,884,369 17,552 \$19,901,921  \$3,385,676 2,856,187 3,056,802 1,147,973 4,420,350 2,200	2019 Budget  \$7,243,052 6,000 665,000 3,220 1,495,196 3,792,112 8,408,111 1,867,950 2,500 130,653 358,450 \$23,972,244 19,456 \$23,991,700  \$3,458,124 2,891,835 3,023,465 1,174,526 4,553,428 2,300	Percent Change  2.8%  2.3% 38.8% -31.5% 6.7% 91.4% 12.9% 142.1% 20.6% 10.8% 20.5%  2.1% 1.2% -1.1% 2.3% 3.0% 4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2018 Revised Budget  \$5,633,174 673,743 299,943 57,400 21,003 851,654 1,324,703 228,000 1,748,796 17,000 63,000 236,190 \$11,154,606 \$11,154,606  \$2,305,817 2,177,920 2,492,603 738,514 1,283,658 135,466 433,840 532,907 1,940	2019 Budget  \$5,872,592 905,493 299,109 36,015 21,100 773,240 1,610,903 228,000 1,761,774 10,000 213,700 \$11,836,926 \$11,836,926  \$2,238,347 2,329,280 3,057,903 719,918 1,385,509 140,309 454,069 564,831 2,000	Percent Change  4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2018 Revised Budget  \$7,045,627 6,000 650,000 2,320 2,182,611 3,552,567 4,393,848 1,750,850 149,996 148,050 \$19,884,369 17,552 \$19,901,921  \$3,385,676 2,856,187 3,056,802 1,147,973 4,420,350 2,200 281,800 433,238 96,262 200,990	2019 Budget  \$7,243,052	Percent Change  2.8%  2.3% 38.8% -31.5% 6.7% 91.4%12.9% 142.1% 20.6% 10.8% 20.5%  2.1% 1.2% -1.1% 2.3% 3.0% 4.5% 6.2% 10.4% 2.8% 14.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2018 Revised Budget  \$5,633,174 673,743 299,943 57,400 21,003 851,654 1,324,703 228,000 1,748,796 17,000 63,000 236,190 \$11,154,606 \$11,154,606  \$2,305,817 2,177,920 2,492,603 738,514 1,283,658 135,466 433,840 532,907 1,940 \$10,102,665	2019 Budget  \$5,872,592 905,493 299,109 36,015 21,100 773,240 1,610,903 228,000 1,761,774 10,000 213,700 \$11,836,926 \$11,836,926  \$2,238,347 2,329,280 3,057,903 719,918 1,385,509 140,309 454,069 564,831 2,000 \$10,892,166	Percent Change  4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2018 Revised Budget  \$7,045,627 6,000 650,000 2,320 2,182,611 3,552,567 4,393,848 1,750,850 2,500 149,996 148,050 \$19,884,369 17,552 \$19,901,921  \$3,385,676 2,856,187 3,056,802 1,147,973 4,420,350 2,200 281,800 433,238 96,262 200,990 \$15,881,478	2019 Budget  \$7,243,052	Percent Change  2.8%  2.3% 38.8% -31.5% 6.7% 91.4%12.9% 142.1% 20.6% 10.8% 20.5%  2.1% 1.2% -1.1% 2.3% 3.0% 4.5% 6.2% 10.4% 2.8% 14.5% 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2018 Revised Budget  \$5,633,174 673,743 299,943 57,400 21,003 851,654 1,324,703 228,000 1,748,796 17,000 63,000 236,190  \$11,154,606 \$11,154,606  \$2,305,817 2,177,920 2,492,603 738,514 1,283,658 135,466 433,840 532,907 1,940 \$10,102,665	2019 Budget  \$5,872,592 905,493 299,109 36,015 21,100 773,240 1,610,903 228,000 1,761,774 10,000 105,000 213,700 \$11,836,926 \$11,836,926  \$2,238,347 2,329,280 3,057,903 719,918 1,385,509 140,309 454,069 564,831 2,000 \$10,892,166	Percent Change  4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2018 Revised Budget  \$7,045,627 6,000 650,000 2,320 2,182,611 3,552,567 4,393,848 1,750,850 2,500 149,996 148,050 \$19,884,369 17,552 \$19,901,921  \$3,385,676 2,856,187 3,056,802 1,147,973 4,420,350 2,200 281,800 433,238 96,262 200,990 \$15,881,478 457,699	2019 Budget  \$7,243,052	Percent Change  2.8%  2.3% 38.8% -31.5% 6.7% 91.4% 6.7% 142.1% 20.6% 10.8% 20.5%  2.1% 1.2% -1.1% 2.3% 3.0% 4.5% 6.2% 10.4% 2.8% 14.5% 2.1% 2.1% 26.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2018 Revised Budget  \$5,633,174 673,743 299,943 57,400 21,003 851,654 1,324,703 228,000 1,748,796 17,000 63,000 236,190  \$11,154,606 \$11,154,606  \$2,305,817 2,177,920 2,492,603 738,514 1,283,658 135,466 433,840 532,907 1,940 \$10,102,665	2019 Budget  \$5,872,592 905,493 299,109 36,015 21,100 773,240 1,610,903 228,000 1,761,774 10,000 105,000 213,700  \$11,836,926 \$11,836,926  \$2,238,347 2,329,280 3,057,903 719,918 1,385,509 140,309 454,069 564,831 2,000 \$10,892,166	Percent Change  4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2018 Revised Budget  \$7,045,627 6,000 650,000 2,320 2,182,611 3,552,567 4,393,848 1,750,850 2,500 149,996 148,050 \$19,884,369 17,552 \$19,901,921  \$3,385,676 2,856,187 3,056,802 1,147,973 4,420,350 2,200 281,800 433,238 96,262 200,990 \$15,881,478 457,699 4,760,600	2019 Budget  \$7,243,052	Percent Change  2.8%  2.3% 38.8% -31.5% 6.7% 91.4% 6.7% 12.9% 142.1% 20.6% 10.8% 20.5%  2.1% 1.2% -1.1% 2.3% 3.0% 4.5% 6.2% 10.4% 2.8% 14.5% 2.1% 26.7% 65.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2018 Revised Budget  \$5,633,174 673,743 299,943 57,400 21,003 851,654 1,324,703 228,000 1,748,796 17,000 63,000 236,190  \$11,154,606 \$11,154,606  \$2,305,817 2,177,920 2,492,603 738,514 1,283,658 135,466 433,840 532,907 1,940 \$10,102,665 337,763	2019 Budget  \$5,872,592 905,493 299,109 36,015 21,100 773,240 1,610,903 228,000 1,761,774 10,000 105,000 213,700 \$11,836,926 \$11,836,926  \$2,238,347 2,329,280 3,057,903 719,918 1,385,509 140,309 454,069 564,831 2,000 \$10,892,166 75,000 688,697	Percent Change  4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2018 Revised Budget  \$7,045,627 6,000 650,000 2,320 2,182,611 3,552,567 4,393,848 1,750,850 2,500 149,996 148,050 \$19,884,369 17,552 \$19,901,921  \$3,385,676 2,856,187 3,056,802 1,147,973 4,420,350 2,200 281,800 433,238 96,262 200,990 \$15,881,478 457,699 4,760,600 340,000	2019 Budget  \$7,243,052 6,000 665,000 3,220 1,495,196 3,792,112 8,408,111 1,867,950 2,500 130,653 358,450 \$23,972,244 19,456 \$23,991,700  \$3,458,124 2,891,835 3,023,465 1,174,526 4,553,428 2,300 299,240 478,151 98,943 230,141 \$16,210,153 579,795 7,879,017 345,000	Percent Change  2.8%  2.3% 38.8% -31.5% 6.7% 91.4% 6.7% 142.1% 20.6% 10.8% 20.5%  2.1% 1.2% -1.1% 2.3% 3.0% 4.5% 6.2% 10.4% 2.8% 14.5% 2.1% 2.1% 26.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2018 Revised Budget  \$5,633,174 673,743 299,943 57,400 21,003 851,654 1,324,703 228,000 1,748,796 17,000 63,000 236,190  \$11,154,606 \$11,154,606  \$2,305,817 2,177,920 2,492,603 738,514 1,283,658 135,466 433,840 532,907 1,940 \$10,102,665	2019 Budget  \$5,872,592 905,493 299,109 36,015 21,100 773,240 1,610,903 228,000 1,761,774 10,000 105,000 213,700  \$11,836,926 \$11,836,926  \$2,238,347 2,329,280 3,057,903 719,918 1,385,509 140,309 454,069 564,831 2,000 \$10,892,166	Percent Change  4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2018 Revised Budget  \$7,045,627 6,000 650,000 2,320 2,182,611 3,552,567 4,393,848 1,750,850 2,500 149,996 148,050 \$19,884,369 17,552 \$19,901,921  \$3,385,676 2,856,187 3,056,802 1,147,973 4,420,350 2,200 281,800 433,238 96,262 200,990 \$15,881,478 457,699 4,760,600	2019 Budget  \$7,243,052	Percent Change  2.8%  2.3% 38.8% -31.5% 6.7% 91.4% 6.7% 142.1% 20.6% 10.8% 20.5%  2.1% 1.2% -1.1% 2.3% 3.0% 4.5% 6.2% 10.4% 2.8% 14.5% 6.2% 10.4% 2.1% 2.1% 2.1% 2.1% 2.1% 2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2018 Revised Budget  \$5,633,174 673,743 299,943 57,400 21,003 851,654 1,324,703 228,000 1,748,796 17,000 63,000 236,190  \$11,154,606 \$11,154,606  \$2,305,817 2,177,920 2,492,603 738,514 1,283,658 135,466 433,840 532,907 1,940 \$10,102,665 337,763 572,463	2019 Budget  \$5,872,592 905,493 299,109 36,015 21,100 773,240 1,610,903 228,000 1,761,774 10,000 105,000 213,700 \$11,836,926 \$11,836,926  \$2,238,347 2,329,280 3,057,903 719,918 1,385,509 140,309 454,069 564,831 2,000 \$10,892,166 75,000 688,697 215,510	Percent Change  4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2018 Revised Budget  \$7,045,627 6,000 650,000 2,320 2,182,611 3,552,567 4,393,848 1,750,850 2,500 149,996 148,050 \$19,884,369 17,552 \$19,901,921  \$3,385,676 2,856,187 3,056,802 1,147,973 4,420,350 2,200 281,800 433,238 96,262 200,990 \$15,881,478 457,699 4,760,600 340,000 77,887	2019 Budget  \$7,243,052	Percent Change  2.8%  2.3% 38.8% -31.5% 6.7% 91.4% 6.7% 142.1% 20.6% 10.8% 20.5%  2.1% 1.2% -1.1% 2.3% 3.0% 4.5% 6.2% 10.4% 2.8% 14.5% 6.2% 10.4% 2.8% 11.5% -8.8%

Name of County: Saint Louis				Name of County: Scott			
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes
	2018 Revised	2019	Percent		2018 Revised	2019	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$132,181,558	\$136,741,822	3.5%	Property Taxes	\$65,693,000	\$68,420,000	4.2%
Tax Increments				Tax Increments			
All Other Taxes	21,329,441	21,246,988	-0.4%	All Other Taxes	10,555,914	6,374,769	-39.6%
Special Assessments				Special Assessments	530,000	537,420	1.4%
Licenses and Permits	352,074	346,774 45,227,580	-1.5% 0.8%	Licenses and Permits	1,660,750 19,610,547	1,667,550 17,757,665	0.4% -9.4%
Federal Grants State General Purpose Aid	44,887,887 12,633,383	12,569,876	-0.5%	Federal Grants State General Purpose Aid	5,555,965	5,428,702	-9.4%
State Categorical Aid	66,664,466	65,541,166	-1.7%	State Categorical Aid	30,867,300	22,985,627	-25.5%
Grants from County/Other Local Units	59,279	46,858	-21.0%	Grants from County/Other Local Units	4,256,842	3,526,801	-17.1%
Charges for Services	9,466,587	9,517,138	0.5%	Charges for Services	10,727,911	11,848,243	10.4%
Fines and Forfeits	143,225	94,000	-34.4%	Fines and Forfeits	798,726	798,726	
Interest on Investments	2,833,400	3,526,900	24.5%	Interest on Investments	374,000	383,000	2.4%
All Other Revenues	28,241,745	28,802,579	2.0%	All Other Revenues	2,112,064	2,541,136	20.3%
Total Revenues	\$318,793,045	\$323,661,681	1.5%	Total Revenues	\$152,743,019	\$142,269,639	-6.9%
Proceeds from Bond Sales				Proceeds from Bond Sales		65,000,000	
Other Financing Sources	208,000	194,171	-6.6%	Other Financing Sources			
Transfers from Other Funds	10,835,214	12,171,976	12.3%	Transfers from Other Funds			
Total Revenues and Other Sources	\$329,836,259	\$336,027,828	1.9%	Total Revenues and Other Sources	\$152,743,019	\$207,269,639	35.7%
Current Expenditures	0.50.000.001	0.50.51.6.060	2.00/	Current Expenditures	424111550	#20 CO 4 402	c 00/
General Government	\$52,269,921	\$53,716,263	2.8%	General Government	\$36,111,578	\$38,604,403	6.9%
Public Safety Streets and Highways (avaluding Const.)	52,845,690	54,639,687	3.4%	Public Safety Streets and Highways (avaluding Const.)	17,894,555	18,491,734 12,471,033	3.3%
Streets and Highways (excluding Const.) Sanitation	35,124,401	35,810,519	2.0%	Streets and Highways (excluding Const.) Sanitation	11,581,409	12,4/1,033	7.7%
Human Services	98,975,700	100,854,671	1.9%	Human Services	26,707,396	28,511,843	6.8%
Health	5,462,964	7,163,354	31.1%	Health	2,044,483	2,217,029	8.4%
Culture and Recreation	2,041,871	2,082,663	2.0%	Culture and Recreation	5,300,119	5,435,465	2.6%
Conservation of Natural Resources	9,966,891	9,436,268	-5.3%	Conservation of Natural Resources	714,147	738,560	3.4%
Economic Development and Housing	3,582,790	3,633,729	1.4%	Economic Development and Housing	667,079	735,802	10.3%
All Other Current Expenditures			2.50/	All Other Current Expenditures	700,000	700,000	
<b>Total Current Expenditures</b>	\$260,270,228	\$267,337,154	2.7%	Total Current Expenditures	\$101,720,766	\$107,905,869	6.1%
Streets and Highways Capital Outlay	43,958,255	41,729,539	-5.1%	Streets and Highways Capital Outlay	62,511,517	32,615,032	-47.8%
All Other Capital Outlay	20,652,057	8,815,873	-57.3%	All Other Capital Outlay	8,647,448	25,099,854	190.3%
Debt Service - Principal	7,940,000	9,200,000	15.9%	Debt Service - Principal	4,131,496	4,254,405	3.0% -2.5%
Interest and Fiscal Charges	3,872,673	5,027,389	29.8%	Interest and Fiscal Charges	2,300,733	2,242,224	-2.5%
Other Financing Uses			1.40/	Other Financing Uses			
Transfers to Other Funds	9,046,309	9,169,684	1.4%	Transfers to Other Funds			4.00/
Total Expenditures and Other Uses	\$345,739,522	\$341,279,639	-1.3%	Total Expenditures and Other Uses	\$179,311,960	<u>\$172,117,384</u>	-4.0%
Name of County: Sherburne				Name of County: Sibley			
Name of County: Sherburne	· Yes Sp. Yes	Dc. Yes CD.	Yes	Name of County: Sibley	Yes sp. No	De. Yes Ch.	Yes
Name of County: <b>Sherburne</b> Adopted budgets for the following funds: GF		DS: Yes CP:	Yes	Name of County: <b>Sibley</b> Adopted budgets for the following funds: GF		DS: Yes CP:	Yes
•	2018 Revised	2019	Percent	• •	2018 Revised	2019	Percent
Adopted budgets for the following funds: GF Revenues	2018 Revised Budget	2019 Budget	Percent Change	Adopted budgets for the following funds: GF  Revenues	2018 Revised Budget	2019 Budget	Percent Change
Adopted budgets for the following funds: GF  Revenues Property Taxes	2018 Revised Budget \$47,760,186	2019	Percent Change	Adopted budgets for the following funds: GF  Revenues Property Taxes	2018 Revised Budget \$13,613,534	2019	Percent
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments	2018 Revised Budget \$47,760,186	2019 Budget \$48,235,236	Percent Change	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments	2018 Revised Budget \$13,613,534	2019 Budget \$14,009,963	Percent Change 2.9%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes	2018 Revised Budget \$47,760,186  1,730,132	2019 Budget \$48,235,236  5,110,528	Percent Change 1.0%  195.4%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes	2018 Revised Budget \$13,613,534  391,800	2019 <u>Budget</u> \$14,009,963  330,916	Percent Change 2.9%  -15.5%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2018 Revised Budget \$47,760,186  1,730,132 300	2019 Budget \$48,235,236 5,110,528 63,950	Percent Change 1.0%  195.4% 21216.7%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2018 Revised Budget \$13,613,534  391,800 134,000	2019 Budget \$14,009,963  330,916 132,840	Percent Change 2.9%  -15.5% -0.9%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2018 Revised Budget \$47,760,186  1,730,132 300 698,300	2019 Budget \$48,235,236 5,110,528 63,950 776,250	Percent Change 1.0%  195.4% 21216.7% 11.2%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2018 Revised Budget \$13,613,534  391,800 134,000 32,795	2019 Budget \$14,009,963 330,916 132,840 55,445	Percent Change 2.9%  -15.5% -0.9% 69.1%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2018 Revised Budget \$47,760,186 	2019 Budget \$48,235,236 5,110,528 63,950 776,250 11,691,249	Percent Change 1.0%  195.4% 21216.7% 11.2% 39.4%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2018 Revised Budget \$13,613,534 	2019 Budget \$14,009,963  330,916 132,840 55,445 1,537,947	Percent Change 2.9% 
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2018 Revised Budget \$47,760,186  1,730,132 300 698,300	2019 Budget \$48,235,236 5,110,528 63,950 776,250	Percent Change 1.0%  195.4% 21216.7% 11.2%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2018 Revised Budget \$13,613,534  391,800 134,000 32,795	2019 Budget \$14,009,963 330,916 132,840 55,445	Percent Change 2.9%  -15.5% -0.9% 69.1%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2018 Revised Budget \$47,760,186  1,730,132 300 698,300 8,386,751 4,794,724	2019 Budget \$48,235,236 5,110,528 63,950 776,250 11,691,249 4,968,017	Percent Change 1.0% 	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2018 Revised Budget \$13,613,534  391,800 134,000 32,795 2,872,433 613,702	2019 Budget \$14,009,963  330,916 132,840 55,445 1,537,947 616,097	Percent Change 2.9% 
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2018 Revised Budget \$47,760,186  1,730,132 300 698,300 8,386,751 4,794,724 12,680,066	2019 Budget \$48,235,236 5,110,528 63,950 776,250 11,691,249 4,968,017 15,262,504	Percent Change 1.0% 	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2018 Revised Budget \$13,613,534  391,800 134,000 32,795 2,872,433 613,702 1,543,653	2019 Budget \$14,009,963 330,916 132,840 55,445 1,537,947 616,007 1,686,004 5,585,183 1,203,795	Percent Change 2.9% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2018 Revised Budget \$47,760,186 1,730,132 300 698,300 8,386,751 4,794,724 12,680,066 7,591,741 118,458	2019 Budget \$48,235,236 5,110,528 63,950 776,250 11,691,249 4,968,017 15,262,504 7,713,297 116,000	Percent Change 1.0% 195.4% 21216.7% 11.2% 39.4% 3.6% 20.4% -2.1%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2018 Revised Budget \$13,613,534  391,800 134,000 32,795 2,872,433 613,702 1,543,653 4,837,055 1,121,155 25,250	2019 Budget \$14,009,963 330,916 132,840 55,445 1,537,947 616,097 1,686,004 5,585,183 1,203,795 29,942	Percent Change 2.9% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2018 Revised Budget \$47,760,186  1,730,132 300 698,300 8,386,751 4,794,724 12,680,066  7,591,741 118,458 1,105,300	2019 Budget \$48,235,236 5,110,528 63,950 776,250 11,691,249 4,968,017 15,262,504 7,713,297 116,000 1,603,000	Percent Change 1.0% 195.4% 21216.7% 11.2% 39.4% 3.6% 20.4% -2.1% 45.0%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2018 Revised Budget \$13,613,534  391,800 134,000 32,795 2,872,433 613,702 1,543,653 4,837,055 1,121,155 25,250 210,250	2019 Budget \$14,009,963 330,916 132,840 55,445 1,537,947 616,097 1,686,004 5,585,183 1,203,795 29,942 300,250	Percent Change 2.9% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2018 Revised Budget \$47,760,186 1,730,132 300 698,300 8,386,751 4,794,724 12,680,066 7,591,741 118,458 1,105,300 2,032,295	2019 Budget \$48,235,236 5,110,528 63,950 776,250 11,691,249 4,968,017 15,262,504  7,713,297 116,000 1,603,000 2,262,677	Percent Change 1.0% 195.4% 21216.7% 11.2% 39.4% 3.6% 20.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2018 Revised Budget \$13,613,534  391,800 134,000 32,795 2,872,433 613,702 1,543,653 4,837,055 1,121,155 25,250 210,250 562,291	2019 Budget \$14,009,963 330,916 132,840 55,445 1,537,947 616,097 1,686,004 5,585,183 1,203,795 29,942 300,250 397,338	Percent Change 2.9% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2018 Revised Budget \$47,760,186  1,730,132 300 698,300 8,386,751 4,794,724 12,680,066  7,591,741 118,458 1,105,300	2019 Budget \$48,235,236 5,110,528 63,950 776,250 11,691,249 4,968,017 15,262,504 7,713,297 116,000 1,603,000	Percent Change 1.0% 	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2018 Revised Budget \$13,613,534  391,800 134,000 32,795 2,872,433 613,702 1,543,653 4,837,055 1,121,155 25,250 210,250	2019 Budget \$14,009,963 330,916 132,840 55,445 1,537,947 616,097 1,686,004 5,585,183 1,203,795 29,942 300,250 397,338 \$25,885,720	Percent Change 2.9% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2018 Revised Budget \$47,760,186 1,730,132 300 698,300 8,386,751 4,794,724 12,680,066 7,591,741 118,458 1,105,300 2,032,295 \$86,898,253	2019 Budget \$48,235,236  5,110,528 63,950 776,250 11,691,249 4,968,017 15,262,504  7,713,297 116,000 1,603,000 2,262,677 \$97,802,708	Percent Change 1.0% 	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2018 Revised Budget \$13,613,534 391,800 134,000 32,795 2,872,433 613,702 1,543,653 4,837,055 1,121,155 25,250 210,250 210,250 562,291 \$25,957,918	2019 Budget \$14,009,963 330,916 132,840 55,445 1,537,947 616,097 1,686,004 5,585,183 1,203,795 29,942 300,250 397,338 \$25,885,720	Percent Change 2.9% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2018 Revised Budget \$47,760,186 1,730,132 300 698,300 8,386,751 4,794,724 12,680,066 7,591,741 118,458 1,105,300 2,032,295 \$86,898,253 20,000	2019 Budget \$48,235,236 5,110,528 63,950 776,250 11,691,249 4,968,017 15,262,504 	Percent Change 1.0% 21216.7% 11.2% 39.4% 20.4% 21.16% 45.0% 11.3% 12.5% 30.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2018 Revised Budget \$13,613,534 391,800 134,000 32,795 2,872,433 613,702 1,543,653 4,837,055 1,121,155 25,250 210,250 562,291 \$25,957,918 2,000	2019 Budget \$14,009,963 330,916 132,840 55,445 1,537,947 616,0097 1,686,004 5,585,183 1,203,795 29,942 300,250 397,338 \$25,885,720	Percent Change 2.9% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2018 Revised Budget \$47,760,186 1,730,132 300 698,300 8,386,751 4,794,724 12,680,066 7,591,741 118,458 1,105,300 2,032,295 \$86,898,253 20,000 3,023,902	2019 Budget \$48,235,236 	Percent Change 1.0% 21216.7% 11.2% 39.4% 20.4% 20.4%  1.6% 45.0% 11.3% 12.5%  30.0% 44.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2018 Revised Budget \$13,613,534 391,800 134,000 32,795 2,872,433 613,702 1,543,653 4,837,055 1,121,155 25,250 210,250 210,250 562,291 \$25,957,918 2,000 160,000	2019 Budget \$14,009,963  330,916 132,840 55,445 1,537,947 616,007 1,686,004 5,585,183 1,203,795 29,942 300,250 397,338 \$25,885,720  160,000	Percent Change 2.9% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2018 Revised Budget \$47,760,186 1,730,132 300 698,300 8,386,751 4,794,724 12,680,066 7,591,741 118,458 1,105,300 2,032,295 \$86,898,253 20,000	2019 Budget \$48,235,236 5,110,528 63,950 776,250 11,691,249 4,968,017 15,262,504 	Percent Change 1.0% 21216.7% 11.2% 39.4% 20.4% 21.16% 45.0% 11.3% 12.5% 30.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2018 Revised Budget \$13,613,534 391,800 134,000 32,795 2,872,433 613,702 1,543,653 4,837,055 1,121,155 25,250 210,250 562,291 \$25,957,918 2,000	2019 Budget \$14,009,963 330,916 132,840 55,445 1,537,947 616,0097 1,686,004 5,585,183 1,203,795 29,942 300,250 397,338 \$25,885,720	Percent Change 2.9% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2018 Revised Budget  \$47,760,186   1,730,132	2019 Budget \$48,235,236	Percent Change 1.0% 21216.7% 11.2% 39.4% 3.6% 20.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2018 Revised Budget  \$13,613,534   391,800 134,000 32,795 2,872,433 613,702 1,543,653 4,837,055 1,121,155 25,250 210,250 562,291 \$25,957,918  2,000 160,000 \$26,119,918	2019 Budget \$14,009,963 330,916 132,840 55,445 1,537,947 616,097 1,686,004 5,585,183 1,203,795 29,942 300,250 397,338 \$25,885,720 160,000 \$26,045,720	Percent Change 2.9% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2018 Revised Budget \$47,760,186 1,730,132 300 698,300 8,386,751 4,794,724 12,680,066 7,591,741 118,458 1,105,300 2,032,295 \$86,898,253 20,000 3,023,902	2019 Budget \$48,235,236 	Percent Change 1.0% 21216.7% 11.2% 39.4% 20.4% 20.4%  1.6% 45.0% 11.3% 12.5%  30.0% 44.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2018 Revised Budget \$13,613,534 391,800 134,000 32,795 2,872,433 613,702 1,543,653 4,837,055 1,121,155 25,250 210,250 210,250 562,291 \$25,957,918 2,000 160,000	2019 Budget \$14,009,963  330,916 132,840 55,445 1,537,947 616,007 1,686,004 5,585,183 1,203,795 29,942 300,250 397,338 \$25,885,720  160,000	Percent Change 2.9% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2018 Revised Budget  \$47,760,186  1,730,132 300 698,300 8,386,751 4,794,724 12,680,066  7,591,741 118,458 1,105,300 2,032,295 \$86,898,253 20,000 3,023,902 \$89,942,155	2019 Budget \$48,235,236  5,110,528 63,950 776,250 11,691,249 4,968,017 15,262,504  7,713,297 116,000 1,603,000 2,262,677 \$97,802,708  26,000 4,368,994 \$102,197,702	Percent Change 1.0% 21216.7% 11.2% 39.4% 3.6% 20.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2018 Revised Budget  \$13,613,534 391,800 134,000 32,795 2,872,433 613,702 1,543,653 4,837,055 1,121,155 25,250 210,250 562,291 \$25,957,918 2,000 160,000 \$26,119,918	2019 Budget  \$14,009,963  330,916 132,840 55,445 1,537,947 616,097 1,686,004 5,585,183 1,203,795 29,942 300,250 397,338 \$25,885,720 160,000 \$26,045,720 \$4,514,100	Percent Change 2.9% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2018 Revised Budget  \$47,760,186  1,730,132 300 698,300 8,386,751 4,794,724 12,680,066  7,591,741 118,458 1,105,300 2,032,295 \$86,898,253 20,000 3,023,902 \$89,942,155  \$17,175,102 20,261,582	2019 Budget \$48,235,236  5,110,528 63,950 776,250 11,691,249 4,968,017 115,262,504  7,713,297 116,000 1,603,000 2,262,677 \$97,802,708  26,000 4,368,994 \$102,197,702	Percent Change 1.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2018 Revised Budget  \$13,613,534 391,800 134,000 32,795 2,872,433 613,702 1,543,653 4,837,055 1,121,155 25,250 210,250 562,291 \$25,957,918 2,000 160,000 \$26,119,918 \$4,453,478 2,734,787	2019 Budget  \$14,009,963  330,916  132,840  55,445  1,537,947  616,097  1,686,004  5,585,183  1,203,795  29,942  300,250  397,338  \$25,885,720   160,000  \$26,045,720  \$4,514,100  3,054,383	Percent Change 2.9% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2018 Revised Budget  \$47,760,186  1,730,132 300 698,300 8,386,751 4,794,724 12,680,066  7,591,741 118,458 1,105,300 2,032,295 \$86,898,253 20,000 3,023,902 \$89,942,155  \$17,175,102 20,261,582 9,107,556 1,305,643 18,489,176	2019 Budget \$48,235,236	Percent Change  1.0%  195.4% 21216.7% 11.2% 39.4% 3.6% 20.4% 1.6% 45.0% 11.3% 12.5% 30.0% 44.5% 13.6% 6.5% 34.4% 19.1% 6.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2018 Revised Budget  \$13,613,534   391,800  134,000  32,795  2,872,433  613,702  1,543,653  4,837,055  1,121,155  25,250  210,250  562,291  \$25,957,918   2,000  160,000  \$26,119,918  \$4,453,478  2,734,787  4,207,304  182,917  6,250,766	2019 Budget \$14,009,963 330,916 132,840 55,445 1,537,947 616,097 1,686,004 5,585,183 1,203,795 29,942 300,250 397,338 \$25,885,720 160,000 \$26,045,720 \$4,514,100 3,054,383 4,350,642 189,576 6,756,068	Percent Change  2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2018 Revised Budget  \$47,760,186 1,730,132 300 698,300 8,386,751 4,794,724 12,680,066 7,591,741 118,458 1,105,300 2,032,295 \$86,898,253 20,000 3,023,902 \$89,942,155  \$17,175,102 20,261,582 9,107,556 1,305,643 18,489,176 2,272,584	2019 Budget  \$48,235,236  5,110,528 63,950 776,250 11,691,249 4,968,017 15,262,504  7,713,297 116,000 1,603,000 2,262,677 \$97,802,708  26,000 4,368,994  \$102,197,702  \$17,503,493 21,579,999 12,239,315 1,554,941 19,672,353 2,350,867	Percent Change 1.0% 21216.7% 11.2% 39.4% 3.6% 20.4%  1.6% 45.0% 11.3% 12.5%  30.0% 44.5% 13.6% 1.9% 6.5% 34.4% 6.4% 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2018 Revised Budget  \$13,613,534 391,800 134,000 32,795 2,872,433 613,702 1,543,653 4,837,055 1,121,155 25,250 210,250 562,291 \$25,957,918 2,000 160,000 \$26,119,918  \$4,453,478 2,734,787 4,207,304 182,917 6,250,766 961,652	2019 Budget  \$14,009,963 330,916 132,840 55,445 1,537,947 616,097 1,686,004 5,585,183 1,203,795 29,942 300,250 397,338 \$25,885,720 160,000 \$26,045,720  \$4,514,100 3,054,383 4,350,642 189,576 6,756,068 1,002,681	Percent Change  2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2018 Revised Budget  \$47,760,186  1,730,132 300 698,300 8,386,751 4,794,724 12,680,066  7,591,741 118,458 1,105,300 2,032,295  \$86,898,253 20,000 3,023,902 \$89,942,155  \$17,175,102 20,261,582 9,107,556 1,305,643 18,489,176 2,272,584 1,654,874	2019 Budget  \$48,235,236 5,110,528 63,950 776,250 11,691,249 4,968,017 15,262,504 7,713,297 116,000 1,603,000 2,262,677 \$97,802,708 26,000 4,368,994 \$102,197,702  \$17,503,493 21,579,999 12,239,315 1,554,941 19,672,353 2,350,867 1,885,500	Percent Change  1.0%  1.05,4% 21216.7% 11.2% 39.4% 3.6% 20.4% 1.6% 45.0% 11.3% 12.5% 30.0% 44.5% 13.6%  1.9% 6.5% 34.4% 19.1% 6.4% 3.4% 13.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2018 Revised Budget  \$13,613,534 391,800 134,000 32,795 2,872,433 613,702 1,543,653 4,837,055 1,121,155 25,250 210,250 562,291 \$25,957,918 2,000 160,000 \$26,119,918  \$4,453,478 2,734,787 4,207,304 182,917 6,250,766 961,652 389,975	2019 Budget  \$14,009,963  330,916 132,840 55,445 1,537,947 616,097 1,686,004 5,585,183 1,203,795 29,942 300,250 397,338 \$25,885,720 160,000 \$26,045,720  \$4,514,100 3,054,383 4,350,642 189,576 6,756,068 1,002,681 459,592	Percent Change  2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2018 Revised Budget  \$47,760,186  1,730,132 300 698,300 8,386,751 4,794,724 12,680,066  7,591,741 118,458 1,105,300 2,032,295 \$86,898,253 20,000 3,023,902 \$89,942,155  \$17,175,102 20,261,582 9,107,556 1,305,643 18,489,176 2,272,584 1,654,874 444,927	2019 Budget  \$48,235,236  5,110,528 63,950 776,250 11,691,249 4,968,017 15,262,504  7,713,297 116,000 1,603,000 2,262,677 \$97,802,708  26,000 4,368,994  \$102,197,702  \$17,503,493 21,579,999 12,239,315 1,554,941 19,672,353 2,350,867 1,885,500 474,311	Percent Change 1.0% 21216.7% 11.2% 39.4% 3.6% 20.4%  1.6% 45.0% 11.3% 12.5%  30.0% 44.5% 13.6% 1.9% 6.5% 34.4% 6.4% 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2018 Revised Budget  \$13,613,534   391,800  134,000  32,795  2,872,433  613,702  1,543,653  4,837,055  1,121,155  25,250  210,250  562,291  \$25,957,918   2,000  160,000  \$26,119,918  \$4,453,478  2,734,787  4,207,304  182,917  6,250,766  961,652  389,975  605,186	2019 Budget  \$14,009,963  330,916  132,840  55,445  1,537,947  616,097  1,686,004  5,585,183  1,203,795  29,942  300,250  397,338  \$25,885,720  \$4,514,100  3,054,383  4,350,642  189,576  6,756,068  1,002,681  459,592  603,471	Percent Change  2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2018 Revised Budget  \$47,760,186 1,730,132 300 698,300 8,386,751 4,794,724 12,680,066 7,591,741 118,458 1,105,300 2,032,295 \$86,898,253 20,000 3,023,902 \$89,942,155  \$17,175,102 20,261,582 9,107,556 1,305,643 18,489,176 2,272,584 1,654,874	2019 Budget  \$48,235,236 5,110,528 63,950 776,250 11,691,249 4,968,017 15,262,504 7,713,297 116,000 1,603,000 2,262,677 \$97,802,708 26,000 4,368,994 \$102,197,702  \$17,503,493 21,579,999 12,239,315 1,554,941 19,672,353 2,350,867 1,885,500	Percent Change  1.0%  195.4% 21216.7%  11.2% 39.4% 3.6% 20.4% 1.6% -2.11% 45.0% 41.3% 12.5% 30.0% 44.5% 13.6%  1.9% 6.5% 34.4% 19.1% 6.4% 3.4% 13.9% 6.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2018 Revised Budget  \$13,613,534 391,800 134,000 32,795 2,872,433 613,702 1,543,653 4,837,055 1,121,155 25,250 210,250 562,291 \$25,957,918 2,000 160,000 \$26,119,918  \$4,453,478 2,734,787 4,207,304 182,917 6,250,766 961,652 389,975	2019 Budget  \$14,009,963  330,916 132,840 55,445 1,537,947 616,097 1,686,004 5,585,183 1,203,795 29,942 300,250 397,338 \$25,885,720 160,000 \$26,045,720  \$4,514,100 3,054,383 4,350,642 189,576 6,756,068 1,002,681 459,592	Percent Change  2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2018 Revised Budget  \$47,760,186  1,730,132 300 698,300 8,386,751 4,794,724 12,680,066  7,591,741 118,458 1,105,300 2,032,295 \$86,898,253 20,000 3,023,902 \$89,942,155  \$17,175,102 20,261,582 9,107,556 1,305,643 18,489,176 2,272,584 1,654,874 444,927 2,404,804	2019 Budget  \$48,235,236  5,110,528 63,950 776,250 11,691,249 4,968,017 15,262,504  7,713,297 116,000 1,603,000 2,262,677 \$97,802,708  26,000 4,368,994 \$102,197,702  \$17,503,493 21,579,999 12,239,315 1,554,941 19,672,353 2,350,867 1,885,500 474,311 2,217,558	Percent Change 1.0% 195.4% 21216.7% 11.296 39.4% 3.6% 20.4% 1.6% 45.0% 11.3% 12.5% 30.0% 44.5% 13.6% 1.9% 6.5% 34.4% 19.1% 6.4% 3.4% 6.4% 3.4% 6.6% -7.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2018 Revised Budget  \$13,613,534   391,800 134,000 32,795 2,872,433 613,702 1,543,653 4,837,055 1,121,155 25,250 210,250 562,291 \$25,957,918 2,000 160,000 \$26,119,918  \$4,453,478 2,734,787 4,207,304 182,917 6,250,766 961,652 389,975 605,186 287,557	2019 Budget \$14,009,963 330,916 132,840 55,445 1,537,947 616,097 1,686,004 5,585,183 1,203,795 29,942 300,250 397,338 \$25,885,720 160,000 \$26,045,720 \$4,514,100 3,054,383 4,350,642 189,576 6,756,068 1,002,681 459,592 603,471 267,761	Percent Change  2.9%  -15.5% -0.9% 69.1% -46.5% 0.4% 9.2% 15.5% 7.4% 18.6% 42.8% -29.3% -0.3%100.0%  1.4% 11.7% 3.4% 3.6% 8.1% 4.3% 17.9% -0.3% -0.3% -0.3% -0.3% -0.3% -0.3% -0.3% -0.3% -0.3% -0.3% -0.3% -0.3% -0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2018 Revised Budget  \$47,760,186  1,730,132 300 698,300 8,386,751 4,794,724 12,680,066  7,591,741 118,458 1,105,300 2,032,295 \$86,898,253 20,000 3,023,902 \$89,942,155  \$17,175,102 20,261,582 9,107,556 1,305,643 18,489,176 2,272,584 1,654,874 444,927 2,404,804 903,628	2019 Budget  \$48,235,236  5,110,528 63,950 776,250 11,691,249 4,968,017 15,262,504  7,713,297 116,000 1,603,000 2,262,677 \$97,802,708  26,000 4,368,994  \$102,197,702  \$17,503,493 21,579,999 12,239,315 1,554,941 19,672,353 2,350,867 1,885,500 474,311 2,217,558 1,267,972	Percent Change  1.0%  195.4% 21216.7%  11.2% 39.4% 3.6% 20.4% 1.6% 45.0% 11.3% 12.5% 30.00% 44.5% 13.6%  1.9% 6.5% 34.4% 13.9% 6.4% 3.4% 13.9% 6.6% -7.8% 40.3% 9.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2018 Revised Budget  \$13,613,534 391,800 134,000 32,795 2,872,433 613,702 1,543,653 4,837,055 1,121,155 25,250 210,250 562,291 \$25,957,918 2,000 160,000 \$26,119,918  \$4,453,478 2,734,787 4,207,304 182,917 6,250,766 961,652 389,975 605,186 287,557	2019 Budget  \$14,009,963 330,916 132,840 55,445 1,537,947 616,097 1,686,004 5,585,183 1,203,795 29,942 300,250 397,338 \$25,885,720 160,000 \$26,045,720  \$4,514,100 3,054,383 4,350,642 189,576 6,756,068 1,002,681 459,592 603,471 267,761 16,800	Percent Change  2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2018 Revised Budget  \$47,760,186 1,730,132 300 698,300 8,386,751 4,794,724 12,680,066 7,591,741 118,458 1,105,300 2,032,295 \$86,898,253 20,000 3,023,902 \$89,942,155  \$17,175,102 20,261,582 9,107,556 1,305,643 18,489,176 2,272,584 1,654,874 444,927 2,404,804 903,628 \$74,019,876	2019 Budget  \$48,235,236  5,110,528 63,950 776,250 11,691,249 4,968,017 15,262,504  7,713,297 116,000 1,603,000 2,262,677 \$97,802,708  26,000 4,368,994  \$102,197,702  \$17,503,493 21,579,999 12,239,315 1,554,941 19,672,353 2,350,867 1,885,500 474,311 2,217,558 1,267,972 \$80,746,309	Percent Change  1.0%  1.195,4% 21216.7%  11,2% 39,4% 3,6% 20,4% 1.6% -2,1% 45,0% 11,3% 12,5% 30,00% 44,5% 13,6% 13,6% 6,5% 34,4% 19,1% 6,4% 3,4% 13,9% 6,6% -7,8% 40,3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2018 Revised Budget  \$13,613,534 391,800 134,000 32,795 2,872,433 613,702 1,543,653 4,837,055 1,121,155 25,250 210,250 562,291 \$25,957,918 2,000 160,000 \$26,119,918  \$4,453,478 2,734,787 4,207,304 182,917 6,250,766 961,652 389,975 605,186 287,557 \$20,073,622	2019 Budget  \$14,009,963  330,916 132,840 55,445 1,537,947 616,097 1,686,004 5,585,183 1,203,795 29,942 300,250 397,338  \$25,885,720 160,000 \$26,045,720  \$4,514,100 3,054,383 4,350,642 189,576 6,756,068 1,002,681 459,592 603,471 267,761 16,800 \$21,215,074	Percent Change  2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2018 Revised Budget  \$47,760,186 1,730,132 300 698,300 8,386,751 4,794,724 12,680,066 7,591,741 118,458 1,105,300 2,032,295 \$86,898,253 20,000 3,023,902 \$89,942,155  \$17,175,102 20,261,582 9,107,556 1,305,643 18,489,176 2,272,584 1,654,874 444,927 2,404,804 903,628 \$74,019,876 9,184,500	2019 Budget  \$48,235,236  5,110,528 63,950 776,250 11,691,249 4,968,017 15,262,504 7,713,297 116,000 1,603,000 2,262,677 \$97,802,708 26,000 4,368,994  \$102,197,702  \$17,503,493 21,579,999 12,239,315 1,554,941 19,672,353 2,350,867 1,885,500 474,311 2,217,558 1,267,972 \$80,746,309 13,295,677	Percent Change  1.0%  1.195.4% 21216.7%  11.2% 39.4% 3.6% 20.4% 1.6% 45.0% 11.3% 12.5% 30.0% 44.5% 13.6% 19.1% 6.4% 3.44% 19.1% 6.4% 3.49% 13.9% 6.6% 7.8% 40.3% 9.1% 44.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2018 Revised Budget  \$13,613,534 391,800 134,000 32,795 2,872,433 613,702 1,543,653 4,837,055 1,121,155 25,250 210,250 562,291 \$25,957,918 2,000 160,000 \$26,119,918  \$4,453,478 2,734,787 4,207,304 182,917 6,250,766 961,652 389,975 605,186 287,557 \$20,073,622 6,356,638	2019 Budget  \$14,009,963  330,916 132,840 55,445 1,537,947 616,097 1,686,004 5,585,183 1,203,795 29,942 300,250 397,338 \$25,885,720  160,000 \$26,045,720  \$4,514,100 3,054,383 4,350,642 189,576 6,756,068 1,002,681 459,592 603,471 267,761 16,800 \$21,215,074 5,832,944	Percent Change  2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2018 Revised Budget  \$47,760,186 1,730,132 300 698,300 8,386,751 4,794,724 12,680,066 7,591,741 118,458 1,105,300 2,032,295 \$86,898,253 20,000 3,023,902 \$89,942,155  \$17,175,102 20,261,582 9,107,556 1,305,643 18,489,176 2,272,584 1,654,874 444,927 2,404,804 903,628 \$74,019,876 9,184,500 1,879,708	2019 Budget  \$48,235,236  5,110,528 63,950 776,250 11,691,249 4,968,017 115,262,504 7,713,297 116,000 1,603,000 2,262,677 \$97,802,708 26,000 4,368,994 \$102,197,702  \$17,503,493 21,579,999 12,239,315 1,554,941 19,672,353 2,350,867 1,885,500 474,311 2,217,558 1,267,972 \$80,746,309 13,295,677 2,851,098	Percent Change  1.0%  1.05,4% 21216.7% 11.2% 39.4% 3.6% 20.4% 1.6% 45.0% 11.3% 12.5% 30.0% 44.5% 13.6%  1.9% 6.5% 34.4% 19.1% 6.4% 3.4% 6.6% -7.8% 40.3% 9.1% 44.8% 51.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2018 Revised Budget  \$13,613,534 391,800 134,000 32,795 2,872,433 613,702 1,543,653 4,837,055 1,121,155 25,250 210,250 562,291 \$25,957,918 2,000 160,000 \$26,119,918  \$4,453,478 2,734,787 4,207,304 182,917 6,250,766 961,652 389,975 605,186 287,557 \$20,073,622 6,356,638 189,300	2019 Budget  \$14,009,963 330,916 132,840 55,445 1,537,947 616,097 1,686,004 5,585,183 1,203,795 29,942 300,250 397,338 \$25,885,720 160,000 \$26,045,720  \$4,514,100 3,054,383 4,350,642 189,576 6,756,068 1,002,681 459,592 603,471 267,761 16,800 \$21,215,074 5,832,944 465,476	Percent Change  2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2018 Revised Budget  \$47,760,186  1,730,132 300 698,300 8,386,751 4,794,724 12,680,066 7,591,741 118,458 1,105,300 2,032,295 \$86,898,253 20,000 3,023,902 \$89,942,155  \$17,175,102 20,261,582 9,107,556 1,305,643 18,489,176 2,272,584 1,654,874 444,927 2,404,804 903,628 \$74,019,876 9,184,500 1,879,708 2,343,895	2019 Budget  \$48,235,236 5,110,528 63,950 776,250 11,691,249 4,968,017 15,262,504 7,713,297 116,000 1,603,000 2,262,677 \$97,802,708 26,000 4,368,994 \$102,197,702  \$17,503,493 21,579,999 12,239,315 1,554,941 19,672,353 2,350,867 1,885,500 474,311 2,217,558 1,267,972 \$80,746,309 13,295,677 2,851,098 1,471,759	Percent Change  1.0%  195.4% 21216.7% 11.2% 39.4% 20.4% 1.6% -2.11% 45.0% 11.3% 12.5% 30.0% 44.5% 13.6%  1.9% 6.5% 34.4% 19.1% 6.4% 3.4% 6.4% 3.4% 13.9% 6.6% -7.8% 40.3% 9.1% 44.8% 51.7% -37.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2018 Revised Budget  \$13,613,534 391,800 134,000 32,795 2,872,433 613,702 1,543,653 4,837,055 1,121,155 25,250 210,250 562,291 \$25,957,918 2,000 160,000 \$26,119,918  \$4,453,478 2,734,787 4,207,304 182,917 6,250,766 961,652 389,975 605,186 287,557 \$20,073,622 6,356,638 189,300 438,000	2019 Budget  \$14,009,963 330,916 132,840 55,445 1,537,947 616,097 1,686,004 5,585,183 1,203,795 29,942 300,250 397,338 \$25,885,720 160,000 \$26,045,720  \$4,514,100 3,054,383 4,350,642 189,576 6,756,068 1,002,681 459,592 603,471 267,761 16,800 \$21,215,074 5,832,944 465,476 259,151	Percent Change  2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2018 Revised Budget  \$47,760,186  1,730,132 300 698,300 8,386,751 4,794,724 12,680,066 7,591,741 118,458 1,105,300 2,032,295 \$86,898,253 20,000 3,023,902 \$89,942,155  \$17,175,102 20,261,582 9,107,556 1,305,643 18,489,176 2,272,584 1,654,874 444,927 2,404,804 903,628 \$74,019,876 9,184,500 1,879,708 2,343,895 441,375	2019 Budget  \$48,235,236 5,110,528 63,950 776,250 11,691,249 4,968,017 15,262,504 7,713,297 116,000 1,603,000 2,262,677 \$97,802,708 26,000 4,368,994 \$102,197,702  \$17,503,493 21,579,999 12,239,315 1,554,941 19,672,353 2,350,867 1,885,500 474,311 2,217,558 1,267,972 \$80,746,309 13,295,677 2,851,098 1,471,759 1,310,938	Percent Change  1.0%  195.4% 21216.7% 11.2% 39.4% 20.4% 1.6% -2.11% 45.0% 11.3% 12.5% 30.0% 44.5% 13.6%  1.9% 6.5% 34.4% 19.1% 6.4% 6.4% 3.4% 13.9% 6.6% -7.8% 40.3% 9.1% 44.8% 51.7% -37.2% 197.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2018 Revised Budget  \$13,613,534 391,800 134,000 32,795 2,872,433 613,702 1,543,653 4,837,055 1,121,155 25,250 210,250 562,291 \$25,957,918 2,000 160,000 \$26,119,918  \$4,453,478 2,734,787 4,207,304 182,917 6,250,766 961,652 389,975 605,186 287,557 \$20,073,622 6,356,638 189,300 438,000 28,000	2019 Budget  \$14,009,963 330,916 132,840 55,445 1,537,947 616,097 1,686,004 5,585,183 1,203,795 29,942 300,250 397,338 \$25,885,720 160,000 \$26,045,720  \$4,514,100 3,054,383 4,350,642 189,576 6,756,068 1,002,681 459,592 603,471 267,761 16,800 \$21,215,074 5,832,944 465,476 259,151 143,025	Percent Change  2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2018 Revised Budget  \$47,760,186  1,730,132 300 698,300 698,300 8,386,751 4,794,724 12,680,066  7,591,741 118,458 1,105,300 2,032,295 \$86,898,253 20,000 3,023,902 \$89,942,155  \$17,175,102 20,261,582 9,107,556 1,305,643 18,489,176 2,272,584 1,654,874 444,927 2,404,804 903,628 \$74,019,876 9,184,500 1,879,708 2,343,895 441,375	2019 Budget  \$48,235,236 5,110,528 63,950 776,250 11,691,249 4,968,017 15,262,504 7,713,297 116,000 1,603,000 2,262,677 \$97,802,708 26,000 4,368,994 \$102,197,702  \$17,503,493 21,579,999 12,239,315 1,554,941 19,672,353 2,350,867 1,885,500 474,311 2,217,558 1,267,972 \$80,746,309 13,295,677 2,851,098 1,471,759 1,310,938	Percent Change  1.0%  1.0%  21216.7%  11.2%  39.4%  3.6%  20.4%   1.6%  -2.1%  45.0%  11.3%  12.5%   30.0%  44.5%  13.6%  6.5%  34.4%  19.1%  6.4%  3.4%  19.1%  6.4%  3.4%  19.1%  6.4%  3.4%  19.1%  6.4%  3.4%  19.1%  6.4%  3.4%  19.1%  6.4%  3.4%  19.1%  6.4%  3.4%  19.1%  6.4%  3.4%  19.1%  6.5%  19.1%  6.4%  3.4%  19.1%  6.5%  19.1%  6.4%  3.4%  19.1%  6.5%  19.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2018 Revised Budget  \$13,613,534 391,800 134,000 32,795 2,872,433 613,702 1,543,653 4,837,055 1,121,155 25,250 210,250 562,291 \$25,957,918 2,000 160,000 \$26,119,918  \$4,453,478 2,734,787 4,207,304 182,917 6,250,766 961,652 389,975 605,186 287,557 \$20,073,622 6,356,638 189,300 438,000 28,000	2019 Budget  \$14,009,963 330,916 132,840 55,445 1,537,947 616,097 1,686,004 5,585,183 1,203,795 29,942 300,250 397,338 \$25,885,720 160,000 \$26,045,720  \$4,514,100 3,054,383 4,350,642 189,576 6,756,068 1,002,681 459,592 603,471 267,761 16,800 \$21,215,074 5,832,944 465,476 259,151 143,025	Percent Change  2.9% 15.5% -0.9% 69.1% -46.5% 0.4% 9.2% 15.5% 7.4% 18.6% 42.8% -29.3% -0.3%100.0%  1.4% 11.7% 3.4% 3.6% 8.1% 4.3% 17.9% -0.3% -6.9% -5.7% -8.2% 145.9% -40.8% 410.8%

Name of County: Stearns				Name of County: Steele			
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes
	2018 Revised	2019	Percent		2018 Revised	2019	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$77,540,790	\$80,479,473	3.8%	Property Taxes	\$23,604,843	\$24,785,085	5.0%
Tax Increments				Tax Increments			
All Other Taxes	4,501,000	7,552,650	67.8%	All Other Taxes	3,107,000	3,489,497	12.3%
Special Assessments	682,000	687,000	0.7%	Special Assessments	300,000	300,000	
Licenses and Permits Federal Grants	1,126,700 20,638,162	1,118,250 16,634,730	-0.7% -19.4%	Licenses and Permits Federal Grants	167,500 266,393	168,500 252,172	0.6% -5.3%
State General Purpose Aid	8,509,251	8,792,167	3.3%	State General Purpose Aid	1,928,679	2,288,975	18.7%
State Categorical Aid	24,921,990	25,561,743	2.6%	State Categorical Aid	7,478,619	12,279,487	64.2%
Grants from County/Other Local Units		· · · · ·		Grants from County/Other Local Units	· · · · ·		
Charges for Services	6,364,033	6,517,962	2.4%	Charges for Services	5,772,551	6,219,534	7.7%
Fines and Forfeits	34,400	35,550	3.3%	Fines and Forfeits	24,500	25,200	2.9%
Interest on Investments	1,052,000	1,242,300	18.1%	Interest on Investments	200,000	300,000	50.0%
All Other Revenues	5,285,381	4,032,476	-23.7%	All Other Revenues	1,324,708	1,270,443	-4.1%
Total Revenues	\$150,655,707	\$152,654,301	1.3%	Total Revenues	\$44,174,793	\$51,378,893	16.3%
Proceeds from Bond Sales				Proceeds from Bond Sales	3,190,000 4,000,000		-100.0% -100.0%
Other Financing Sources Transfers from Other Funds	3,170,000	2,950,000	-6.9%	Other Financing Sources Transfers from Other Funds	942,000	3,426,001	263.7%
Total Revenues and Other Sources			1.2%	Total Revenues and Other Sources			4.8%
Current Expenditures	\$153,825,707	<u>\$155,604,301</u>	1.2%	Current Expenditures	\$52,306,793	<u>\$54,804,894</u>	4.8%
General Government	\$24,120,335	\$26,723,096	10.8%	General Government	\$7,947,014	\$8,311,346	4.6%
Public Safety	33,796,944	35,011,342	3.6%	Public Safety	11,272,741	11,645,265	3.3%
Streets and Highways (excluding Const.)	10,092,897	10,486,610	3.9%	Streets and Highways (excluding Const.)	4,627,846	5,212,534	12.6%
Sanitation Sanitation	1,301,000	1,394,544	7.2%	Sanitation Sanitation	833,530	684,240	-17.9%
Human Services	43,087,251	44,802,100	4.0%	Human Services	4,556,776	5,178,926	13.7%
Health	4,102,849	4,017,501	-2.1%	Health	2,613,591	2,853,918	9.2%
Culture and Recreation	4,017,501	4,189,100	4.3%	Culture and Recreation	962,880 704,624	991,660	3.0%
Conservation of Natural Resources	6,328,392 270,736	5,519,196 224,730	-12.8% -17.0%	Conservation of Natural Resources Economic Development and Housing	794,624 104,019	939,424 175,129	18.2% 68.4%
Economic Development and Housing All Other Current Expenditures	270,730	224,730	-17.070	All Other Current Expenditures	104,017	173,127	
Total Current Expenditures	\$127,117,905	\$132,368,219	4.1%	Total Current Expenditures	\$33,713,021	\$35,992,442	6.8%
	19,824,939	20,203,742	1.9%		7,555,475	14,945,259	97.8%
Streets and Highways Capital Outlay	17,024,757	20,203,742	1.270	Streets and Highways Capital Outlay	9,778,384	2,166,525	-77.8%
All Other Capital Outlay Debt Service - Principal	4,525,000	4,625,000	2.2%	All Other Capital Outlay Debt Service - Principal	1,065,000	1,430,830	34.4%
Interest and Fiscal Charges	837,863	579,340	-30.9%	Interest and Fiscal Charges	194,913	269,838	38.4%
Other Financing Uses		377,540		Other Financing Uses	174,715	207,030	
Transfers to Other Funds	2,850,000	2,950,000	3.5%	Transfers to Other Funds			
Total Expenditures and Other Uses	\$155,155,707	\$160,726,301	3.6%	Total Expenditures and Other Uses	\$52,306,793	\$54,804,894	4.8%
Total Expenditures and Other Uses			5.070	Total Expenditures and Other Uses	\$32,300,793	\$34,804,834	1.070
Name of County: Stevens				Name of County: Swift			
Name of County: <b>Stevens</b> Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Name of County: <b>Swift</b> Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes
•				•		25. C	
Adopted budgets for the following funds: GF	2018 Revised	DS: Yes CP: 2019 Budget	Yes Percent Change	Adopted budgets for the following funds: GF	2018 Revised	2019	Yes Percent Change
Adopted budgets for the following funds: GF Revenues	2018 Revised Budget	2019 Budget	Percent Change	Adopted budgets for the following funds: GF  Revenues	2018 Revised Budget	2019 Budget	Percent Change
Adopted budgets for the following funds: GF  Revenues Property Taxes	2018 Revised Budget \$7,054,577	2019 Budget \$7,790,493	Percent Change	Adopted budgets for the following funds: GF  Revenues Property Taxes	2018 Revised Budget \$10,398,870	2019 Budget \$10,788,827	Percent Change 3.7%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments	2018 Revised Budget \$7,054,577	2019 Budget \$7,790,493	Percent Change	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments	2018 Revised Budget \$10,398,870	2019 Budget \$10,788,827	Percent Change
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes	2018 Revised Budget \$7,054,577	2019 Budget \$7,790,493  153,660	Percent Change 10.4%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes	2018 Revised Budget \$10,398,870  143,029	2019 Budget \$10,788,827  143,029	Percent Change 3.7%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2018 Revised Budget \$7,054,577  106,415 294,000	2019 Budget \$7,790,493  153,660 294,000	Percent Change 10.4%  44.4%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2018 Revised Budget \$10,398,870  143,029 295,000	2019 Budget \$10,788,827 	Percent Change 3.7%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes	2018 Revised Budget \$7,054,577	2019 Budget \$7,790,493  153,660	Percent Change 10.4%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes	2018 Revised Budget \$10,398,870  143,029	2019 Budget \$10,788,827  143,029	Percent Change 3.7%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2018 Revised Budget \$7,054,577 	2019 Budget \$7,790,493 153,660 294,000 16,300	Percent Change 10.4%  44.4%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2018 Revised Budget \$10,398,870  143,029 295,000 4,350	2019 Budget \$10,788,827 	Percent Change 3.7%  0.5%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2018 Revised Budget \$7,054,577 	2019 Budget \$7,790,493 	Percent Change 10.4%  44.4%  1.6%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2018 Revised Budget \$10,398,870 	2019 Budget \$10,788,827 	Percent Change 3.7%  0.5% 0.9%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2018 Revised Budget \$7,054,577  106,415 294,000 16,300 700,419 499,091 5,105,456	2019 Budget \$7,790,493  153,660 294,000 16,300 711,714 501,349 4,524,833	Percent Change 10.4%  44.4%  1.6% 0.5% -11.4%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2018 Revised Budget \$10,398,870  143,029 295,000 4,350 303,140 540,981 6,538,167	2019 Budget \$10,788,827 143,029 295,000 4,370 306,015 533,206 7,980,619	Percent Change 3.7%  0.5% 0.9% -1.4% 22.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2018 Revised Budget \$7,054,577 	2019 Budget \$7,790,493 153,660 294,000 16,300 711,714 501,349 4,524,833 687,556	Percent Change 10.4% 	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2018 Revised Budget \$10,398,870  143,029 295,000 4,350 303,140 540,981 6,538,167	2019 Budget \$10,788,827 143,029 295,000 4,370 306,015 533,206 7,980,619 3,755,708	Percent Change 3.7%  0.5% 0.9% -1.4% 22.1%  41.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2018 Revised Budget \$7,054,577 	2019 Budget \$7,790,493 	Percent Change 10.4%  44.4% 0.5% 0.5% -11.4% 293.4%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2018 Revised Budget \$10,398,870 143,029 295,000 4,350 303,140 540,981 6,538,167 2,659,563	2019 Budget \$10,788,827 	Percent Change 3.7%  0.5% 0.9% -1.4% 22.1% 41.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2018 Revised Budget  \$7,054,577	2019 Budget \$7,790,493 	Percent Change 10.4% 	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2018 Revised Budget \$10,398,870  143,029 295,000 4,350 303,140 540,981 6,538,167  2,659,563  124,500	2019 Budget \$10,788,827 	Percent Change 3.7% 
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2018 Revised Budget \$7,054,577  106,415 294,000 16,300 700,419 499,091 5,105,456  634,782 4,100 166,540 780,844	2019 Budget \$7,790,493  153,660 294,000 16,300 711,714 501,349 4,524,833  687,556 16,129 181,000 976,452	Percent Change 10.4%  44.4% 0.5% -11.4%  8.3% 293.4% 8.7% 25.1%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2018 Revised Budget \$10,398,870 143,029 295,000 4,350 303,140 540,981 6,538,167 2,659,563 124,500 23,250	2019 Budget \$10,788,827  143,029 295,000 4,370 306,015 533,206 7,980,619  3,755,708  174,000 16,750	Percent Change 3.7%  0.5% 0.9% -1.4% 22.1%  41.2%  39.8% -28.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2018 Revised Budget \$7,054,577 	2019 Budget \$7,790,493 	Percent Change 10.4% 	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2018 Revised Budget \$10,398,870 143,029 295,000 4,350 303,140 540,981 6,538,167 2,659,563 124,500 23,250 \$21,030,850	2019 Budget \$10,788,827 	Percent Change 3.7% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2018 Revised Budget \$7,054,577  106,415 294,000 16,300 700,419 499,091 5,105,456  634,782 4,100 166,540 780,844	2019 Budget \$7,790,493  153,660 294,000 16,300 711,714 501,349 4,524,833  687,556 16,129 181,000 976,452 \$15,853,486	Percent Change 10.4%  44.4% 0.5% -11.4%  8.3% 293.4% 8.7% 25.1%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2018 Revised Budget \$10,398,870 143,029 295,000 4,350 303,140 540,981 6,538,167 2,659,563 124,500 23,250	2019 Budget \$10,788,827  143,029 295,000 4,370 306,015 533,206 7,980,619  3,755,708  174,000 16,750 \$23,997,524	Percent Change 3.7%  0.5% 0.9% -1.4% 22.1%  41.2%  39.8% -28.0% 14.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2018 Revised Budget  \$7,054,577  106,415 294,000 16,300 700,419 499,091 5,105,456 634,782 4,100 166,540 780,844  \$15,362,524	2019 Budget \$7,790,493  153,660 294,000 16,300 711,714 501,349 4,524,833  687,556 16,129 181,000 976,452 \$15,853,486	Percent Change 10.4%  44.4%  1.6% 0.5% -11.4%  8.3% 293.4% 8.7% 25.1% 3.2%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2018 Revised Budget \$10,398,870 143,029 295,000 4,350 303,140 540,981 6,538,167 2,659,563 124,500 23,250 \$21,030,850	2019 Budget \$10,788,827 143,029 295,000 4,370 306,015 533,206 7,980,619 3,755,708 174,000 16,750 \$23,997,524	Percent Change 3.7%  0.5% 0.9% -1.4% 22.1%  41.2%  39.8% -28.0% 14.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2018 Revised Budget  \$7,054,577  106,415 294,000 16,300 700,419 499,091 5,105,456 634,782 4,100 166,540 780,844 \$15,362,524  131,941	2019 Budget \$7,790,493  153,660 294,000 16,300 711,714 501,349 4,524,833  687,556 16,129 181,000 976,452 \$15,853,486	Percent Change 10.4% 44.4%  1.6% 0.5% -11.4% 293.4% 8.7% 25.1% 3.2%  49.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2018 Revised Budget \$10,398,870 143,029 295,000 4,350 303,140 540,981 6,538,167 2,659,563 124,500 23,250 \$21,030,850	2019 Budget  \$10,788,827  143,029 295,000 4,370 306,015 533,206 7,980,619 3,755,708 174,000 16,750 \$23,997,524	Percent Change  3.7%  0.5% 0.9% -1.4% 22.1% 41.2% 39.8% -28.0% 14.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2018 Revised Budget \$7,054,577  106,415 294,000 16,300 700,419 499,091 5,105,456 634,782 4,100 166,540 780,844 \$15,362,524	2019 Budget \$7,790,493  153,660 294,000 16,300 711,714 501,349 4,524,833  687,556 16,129 181,000 976,452 \$15,853,486	Percent Change 10.4% 44.4%  1.6% 0.5% -11.4%  8.3% 293.4% 8.7% 25.1% 3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2018 Revised Budget \$10,398,870 143,029 295,000 4,350 303,140 540,981 6,538,167 2,659,563 124,500 23,250 \$21,030,850	2019 Budget \$10,788,827 143,029 295,000 4,370 306,015 533,206 7,980,619  3,755,708  174,000 16,750 \$23,997,524	Percent Change  3.7%   0.5%  0.9%  -1.4%  22.1%   41.2%   39.8%  -28.0%  14.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2018 Revised Budget  \$7,054,577  106,415 294,000 16,300 700,419 499,091 5,105,456 634,782 4,100 166,540 780,844 \$15,362,524  131,941	2019 Budget \$7,790,493  153,660 294,000 16,300 711,714 501,349 4,524,833  687,556 16,129 181,000 976,452 \$15,853,486	Percent Change 10.4% 44.4%  1.6% 0.5% -11.4% 293.4% 8.7% 25.1% 3.2%  49.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2018 Revised Budget \$10,398,870 143,029 295,000 4,350 303,140 540,981 6,538,167 2,659,563 124,500 23,250 \$21,030,850	2019 Budget  \$10,788,827  143,029 295,000 4,370 306,015 533,206 7,980,619 3,755,708 174,000 16,750 \$23,997,524	Percent Change  3.7%  0.5% 0.9% -1.4% 22.1% 41.2% 39.8% -28.0% 14.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2018 Revised Budget  \$7,054,577  106,415 294,000 16,300 700,419 499,091 5,105,456  634,782 4,100 166,540 780,844  \$15,362,524  131,941 \$15,494,465	2019 Budget \$7,790,493  153,660 294,000 16,300 711,714 501,349 4,524,833  687,556 16,129 181,000 976,452 \$15,853,486  196,739 \$16,050,225	Percent Change 10.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2018 Revised Budget  \$10,398,870 143,029 295,000 4,350 303,140 540,981 6,538,167 2,659,563 124,500 23,250 \$21,030,850 \$21,030,850	2019 Budget \$10,788,827 143,029 295,000 4,370 306,015 533,206 7,980,619 3,755,708 174,000 16,750 \$23,997,524 \$23,997,524	Percent Change  3.7%  0.5% 0.9% -1.4% 22.1%  41.2% 39.8% -28.0% 14.1% 14.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2018 Revised Budget  \$7,054,577  106,415 294,000 16,300 700,419 499,091 5,105,456 634,782 4,100 166,540 780,844 \$15,362,524  131,941 \$15,494,465  \$3,810,886 1,853,788 2,491,885	2019 Budget \$7,790,493 153,660 294,000 16,300 711,714 501,349 4,524,833 687,556 16,129 181,000 976,452 \$15,853,486 196,739 \$16,050,225  \$3,922,137 1,917,127 2,272,604	Percent Change 10.4% 44.4%  1.6% 0.5% -11.4%  8.3% 293.4% 25.1% 3.2%  49.1% 3.6% 2.99% 3.4% -8.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2018 Revised Budget  \$10,398,870  143,029 295,000 4,350 303,140 540,981 6,538,167 2,659,563 124,500 23,250 \$21,030,850 \$21,030,850 \$3,175,416 2,752,377 2,809,555	2019 Budget  \$10,788,827   143,029 295,000 4,370 306,015 533,206 7,980,619  3,755,708  174,000 16,750 \$23,997,524  \$23,997,524  \$3,674,606 3,007,295 2,764,192	Percent Change  3.7%  0.5% 0.9% -1.4% 22.1% 41.2% 39.8% -28.0% 14.1% 14.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2018 Revised Budget  \$7,054,577  106,415 294,000 16,300 700,419 499,091 5,105,456 634,782 4,100 166,540 780,844 \$15,362,524  131,941 \$15,494,465  \$3,810,886 1,853,788 2,491,885 335,421	2019 Budget \$7,790,493	Percent Change 10.4% 44.4%  1.6% 0.5% -11.4% 293.4% 8.7% 25.1% 3.2%  49.1% 3.6% 2.9% 3.4% 6.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2018 Revised Budget  \$10,398,870  143,029 295,000 4,350 303,140 540,981 6,538,167  2,659,563  124,500 23,250 \$21,030,850  \$21,030,850 \$21,030,850  \$3,175,416 2,752,377 2,809,555 953,858	2019 Budget  \$10,788,827  143,029 295,000 4,370 306,015 533,206 7,980,619 3,755,708  174,000 16,750 \$23,997,524  \$3,674,606 3,007,295 2,764,192 1,281,944	Percent Change  3.7%  0.5% 0.9% -1.4% 22.1% 41.2% 39.8% -28.0% 14.1% 14.1%  15.7% 9.3% -1.6% 34.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2018 Revised Budget  \$7,054,577   106,415 294,000 16,300 700,419 499,091 5,105,456  634,782 4,100 166,540 780,844  \$15,362,524  131,941 \$15,494,465  \$3,810,886 1,853,788 2,491,885 335,421 3,358,425	2019 Budget \$7,790,493 153,660 294,000 16,300 711,714 501,349 4,524,833 687,556 16,129 181,000 976,452 \$15,853,486 196,739 \$16,050,225 \$3,922,137 1,917,127 2,272,604 355,707 3,642,295	Percent Change 10.4%  44.4%  1.6% 0.5% -11.4%  8.3% 293.4% 8.7% 25.1% 3.2%  49.1% 3.6% 2.99% 3.4% 8.8% 6.0% 8.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2018 Revised Budget  \$10,398,870 143,029 295,000 4,350 303,140 540,981 6,538,167 2,659,563 124,500 23,250 \$21,030,850 \$21,030,850  \$21,030,850  \$3,175,416 2,752,377 2,809,555 953,858 5,507,801	2019 Budget \$10,788,827 143,029 295,000 4,370 306,015 533,206 7,980,619 3,755,708 174,000 16,750 \$23,997,524 \$23,997,524  \$3,674,606 3,007,295 2,764,192 1,281,944 5,936,625	Percent Change  3.7%  0.5% 0.9% -1.4% 22.1% 41.2% 39.8% -28.0% 14.1% 14.1%  15.7% 9.3% -1.6% 34.4% 7.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2018 Revised Budget  \$7,054,577  106,415 294,000 16,300 700,419 499,091 5,105,456  634,782 4,100 166,540 780,844  \$15,362,524  131,941 \$15,494,465  \$3,810,886 1,853,788 2,491,885 335,421 3,358,425 103,599	2019 Budget \$7,790,493 153,660 294,000 16,300 711,714 501,349 4,524,833 687,556 16,129 181,000 976,452 \$15,853,486 196,739 \$16,050,225  \$3,922,137 1,917,127 2,272,604 355,707 3,642,295 68,082	Percent Change 10.4%  44.4%  1.6% 0.5% -11.4%  8.3% 293.4% 8.7% 25.1% 3.2%  49.1% 3.6% 2.9% 3.4% 6.0% 8.5% 6.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2018 Revised Budget  \$10,398,870 143,029 295,000 4,350 303,140 540,981 6,538,167 2,659,563 124,500 23,250 \$21,030,850 \$21,030,850  \$3,175,416 2,752,377 2,809,555 953,858 5,507,801 112,851	2019 Budget \$10,788,827  143,029 295,000 4,370 306,015 533,206 7,980,619  3,755,708 174,000 16,750 \$23,997,524 \$23,997,524  \$3,674,606 3,007,295 2,764,192 1,281,944 5,936,625 114,544	Percent Change  3.7%  0.5% 0.9% -1.4% 22.1% 41.2% 39.8% -28.0% 14.1% 14.1%  15.7% 9.3% -1.6% 34.4% 7.8% 1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2018 Revised Budget  \$7,054,577  106,415 294,000 16,300 700,419 499,091 5,105,456 634,782 4,100 166,540 780,844  \$15,362,524 131,941 \$15,494,465  \$3,810,886 1,853,788 2,491,885 335,421 3,358,425 103,599 138,834	2019 Budget \$7,790,493 153,660 294,000 16,300 711,714 501,349 4,524,833 687,556 16,129 181,000 976,452 \$15,853,486 196,739 \$16,050,225  \$3,922,137 1,917,127 2,272,604 355,707 3,642,295 68,082 144,655	Percent Change  10.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2018 Revised Budget  \$10,398,870 143,029 295,000 4,350 303,140 540,981 6,538,167 2,659,563 124,500 23,250  \$21,030,850 \$21,030,850  \$3,175,416 2,752,377 2,809,555 953,858 5,507,801 112,851 40,000	2019 Budget  \$10,788,827   143,029 295,000 4,370 306,015 533,206 7,980,619  3,755,708  174,000 16,750 \$23,997,524  \$23,997,524  \$3,674,606 3,007,295 2,764,192 1,281,944 5,936,625 114,544 53,000	Percent Change  3.7%  0.5% 0.9% -1.4% 22.1% 41.2% 39.8% -28.0% 14.1% 14.1%  15.7% 9.3% -1.6% 34.4% 7.8% 7.8% 1.5% 32.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2018 Revised Budget  \$7,054,577  106,415 294,000 16,300 700,419 499,091 5,105,456  634,782 4,100 166,540 780,844  \$15,362,524  131,941 \$15,494,465  \$3,810,886 1,853,788 2,491,885 335,421 3,358,425 103,599	2019 Budget \$7,790,493 153,660 294,000 16,300 711,714 501,349 4,524,833 687,556 16,129 181,000 976,452 \$15,853,486 196,739 \$16,050,225  \$3,922,137 1,917,127 2,272,604 355,707 3,642,295 68,082	Percent Change 10.4%  44.4%  1.6% 0.5% -11.4%  8.3% 293.4% 8.7% 25.1% 3.2%  49.1% 3.6% 2.9% 3.4% 6.0% 8.5% 6.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2018 Revised Budget  \$10,398,870 143,029 295,000 4,350 303,140 540,981 6,538,167 2,659,563 124,500 23,250 \$21,030,850 \$21,030,850  \$3,175,416 2,752,377 2,809,555 953,858 5,507,801 112,851	2019 Budget \$10,788,827  143,029 295,000 4,370 306,015 533,206 7,980,619  3,755,708 174,000 16,750 \$23,997,524 \$23,997,524  \$3,674,606 3,007,295 2,764,192 1,281,944 5,936,625 114,544	Percent Change  3.7%  0.5% 0.9% -1.4% 22.1% 41.2% 39.8% -28.0% 14.1% 14.1%  15.7% 9.3% -1.6% 34.4% 7.8% 1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2018 Revised Budget  \$7,054,577  106,415 294,000 16,300 700,419 499,091 5,105,456 634,782 4,100 166,540 780,844 \$15,362,524  131,941 \$15,494,465  \$3,810,886 1,853,788 2,491,885 335,421 3,358,425 103,599 138,834 304,086	2019 Budget  \$7,790,493 153,660 294,000 16,300 711,714 501,349 4,524,833 687,556 16,129 181,000 976,452 \$15,853,486 196,739 \$16,050,225  \$3,922,137 1,917,127 2,272,604 355,707 3,642,295 68,082 144,655 415,866	Percent Change 10.4% 44.4%  1.6% 0.5% -11.4% 293.4% 8.7% 25.1% 3.2%  49.1% 3.6% 2.9% 3.4% 6.0% 8.5% 6.0% 8.5% 4.2% 36.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2018 Revised Budget  \$10,398,870 143,029 295,000 4,350 303,140 540,981 6,538,167 2,659,563 124,500 23,250 \$21,030,850 \$21,030,850  \$3,175,416 2,752,377 2,809,555 953,858 5,507,801 112,851 40,000 387,499	2019 Budget  \$10,788,827   143,029 295,000 4,370 306,015 533,206 7,980,619  3,755,708  174,000 16,750 \$23,997,524  \$23,997,524  \$3,674,606 3,007,295 2,764,192 1,281,944 5,936,625 114,544 53,000	Percent Change  3.7%  0.5% 0.9% -1.4% 22.1% 41.2% 39.8% -28.0% 14.1% 14.1%  15.7% 9.3% -1.6% 34.4% 7.8% 0.25% -3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2018 Revised Budget  \$7,054,577   106,415 294,000 16,300 700,419 499,091 5,105,456  634,782 4,100 166,540 780,844  \$15,362,524  131,941 \$15,494,465  \$3,810,886 1,853,788 2,491,885 335,421 3,358,425 103,599 138,834 304,086 61,812	2019 Budget  \$7,790,493 153,660 294,000 16,300 711,714 501,349 4,524,833 687,556 16,129 181,000 976,452 \$15,853,486 196,739 \$16,050,225  \$3,922,137 1,917,127 2,272,604 355,707 3,642,295 68,082 144,656 415,866 63,667	Percent Change 10.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2018 Revised Budget  \$10,398,870 143,029 295,000 4,350 303,140 540,981 6,538,167 2,659,563 124,500 23,250 \$21,030,850 \$21,030,850  \$3,175,416 2,752,377 2,809,555 953,858 5,507,801 112,851 40,000 387,499	2019 Budget \$10,788,827 143,029 295,000 4,370 306,015 533,206 7,980,619 174,000 16,750 \$23,997,524 \$23,997,524  \$3,674,606 3,007,295 2,764,192 1,281,944 5,936,625 114,544 53,000 372,842	Percent Change  3.7%  0.5% 0.9% -1.4% 22.1% 41.2% 39.8% -28.0% 14.1% 14.1%  15.7% 9.3% -1.6% 34.4% 7.8% 1.5% 32.5% -3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2018 Revised Budget  \$7,054,577  106,415 294,000 16,300 700,419 499,091 5,105,456  634,782 4,100 166,540 780,844  \$15,362,524  131,941 \$15,494,465  \$3,810,886 1,853,788 2,491,885 335,421 3,358,425 103,599 138,834 304,086 61,812	2019 Budget \$7,790,493 153,660 294,000 16,300 711,714 501,349 4,524,833 687,556 16,129 181,000 976,452 \$15,853,486 196,739 \$16,050,225  \$3,922,137 1,917,127 2,272,604 355,707 3,642,295 68,082 144,655 415,866 63,667	Percent Change 10.4%  44.4%  1.6% 0.5% -11.4%  8.3% 293.4% 8.7% 25.1% 3.2%  49.1% 3.6% 2.9% 3.4% 6.0% 8.8% 6.0% 8.8% 6.0% 8.8% 6.0% 8.8% 6.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2018 Revised Budget  \$10,398,870 143,029 295,000 4,350 303,140 540,981 6,538,167 2,659,563 124,500 23,250 \$21,030,850 \$21,030,850  \$3,175,416 2,752,377 2,809,555 953,858 5,507,801 112,851 40,000 387,499	2019 Budget \$10,788,827 143,029 295,000 4,370 306,015 533,206 7,980,619 174,000 16,750 \$23,997,524 \$23,997,524 \$3,674,606 3,007,295 2,764,192 1,281,944 5,936,625 114,544 53,000 372,842	Percent Change  3.7%  0.5% 0.9% -1.4% 22.1%  41.2% 14.1%  15.7% 9.3% -1.6% 34.4% 7.8% 1.5% 32.5% -3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2018 Revised Budget  \$7,054,577  106,415 294,000 16,300 700,419 499,091 5,105,456  634,782 4,100 166,540 780,844  \$15,362,524  131,941 \$15,494,465  \$3,810,886 1,853,788 2,491,885 335,421 3,358,425 103,599 138,834 304,086 61,812  \$12,458,736	2019 Budget \$7,790,493 153,660 294,000 16,300 711,714 501,349 4,524,833 687,556 16,129 181,000 976,452 \$15,853,486 196,739 \$16,050,225  \$3,922,137 1,917,127 2,272,604 355,707 3,642,295 68,082 144,655 415,866 63,667 \$12,802,140	Percent Change  10.4%  44.4% 1.6% 0.5% -11.4% 8.3% 293.4% 8.7% 225.1% 3.2% 49.1% 3.6%  2.9% 3.4% 6.0% 8.5% -34.3% 4.2% 3.6.8% 3.0% 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2018 Revised Budget  \$10,398,870 143,029 295,000 4,350 303,140 540,981 6,538,167 2,659,563 124,500 23,250 \$21,030,850 \$21,030,850  \$3,175,416 2,752,377 2,809,555 953,858 5,507,801 112,851 40,000 387,499 \$15,739,357	2019 Budget \$10,788,827  143,029 295,000 4,370 306,015 533,206 7,980,619 174,000 16,750 \$23,997,524 \$23,997,524  \$3,674,606 3,007,295 2,764,192 1,281,944 5,936,625 114,544 53,000 372,842 \$17,205,048	Percent Change  3.7%  0.5% 0.9% -1.4% 22.1% 41.2% 14.1% 15.7% 9.3% -1.6% 32.5% -3.8% -3.8% -3.8% -3.8% -3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2018 Revised Budget  \$7,054,577  106,415 294,000 16,300 700,419 499,091 5,105,456 634,782 4,100 166,540 780,844  \$15,362,524 131,941 \$15,494,465  \$3,810,886 1,853,788 2,491,885 335,421 3,358,425 103,599 138,834 304,086 61,812 \$12,458,736 2,485,500	2019 Budget \$7,790,493 153,660 294,000 16,300 711,714 501,349 4,524,833 687,556 16,129 181,000 976,452 \$15,853,486 196,739 \$16,050,225  \$3,922,137 1,917,127 2,272,604 355,707 3,642,295 68,082 144,655 415,866 63,667 \$12,802,140 1,900,000	Percent Change  10.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2018 Revised Budget  \$10,398,870 143,029 295,000 4,350 303,140 540,981 6,538,167 2,659,563 124,500 23,250 \$21,030,850 \$21,030,850  \$3,175,416 2,752,377 2,809,555 953,858 5,507,801 112,851 40,000 387,499 \$15,739,357 3,452,898	2019 Budget  \$10,788,827   143,029 295,000 4,370 306,015 533,206 7,980,619  174,000 16,750  \$23,997,524   \$23,997,524  \$3,674,606 3,007,295 2,764,192 1,281,944 5,936,625 114,544 53,000 372,842   \$17,205,048 4,877,200	Percent Change  3.7%  0.5% 0.9% -1.4% 22.1% 41.2% 14.1%  15.7% 9.3% -1.6% 34.4% 7.8% 1.5% 32.5% -3.8% 9.3% 41.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2018 Revised Budget  \$7,054,577  106,415 294,000 16,300 700,419 499,091 5,105,456  634,782 4,100 166,540 780,844  \$15,362,524  131,941  \$15,494,465  \$3,810,886 1,853,788 2,491,885 335,421 3,358,425 103,599 138,834 304,086 61,812  \$12,458,736 2,485,500 258,883	2019 Budget \$7,790,493 153,660 294,000 16,300 711,714 501,349 4,524,833 687,556 16,129 181,000 976,452 \$15,853,486 196,739 \$16,050,225  \$3,922,137 1,917,127 2,272,604 355,707 3,642,295 68,082 144,655 415,866 63,667 \$12,802,140 1,900,000 654,724	Percent Change  10.4% 44.4% 1.6% 0.5% -11.4% 8.3% 293.4% 8.7% 25.1% 3.2% 49.1% 3.6% 2.9% 3.4% -8.8% 6.0% 8.5% -34.3% 4.2% 36.8% 3.0% 3.0% 2.8% 2.8% 2.8% 2.8% 49.1% 49.1% 49.1% 49.1% 49.1% 49.1% 49.1% 49.1% 49.1% 49.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2018 Revised Budget  \$10,398,870 143,029 295,000 4,350 303,140 540,981 6,538,167 2,659,563 124,500 23,250  \$21,030,850 \$21,030,850  \$3,175,416 2,752,377 2,809,555 953,858 5,507,801 112,851 40,000 387,499 \$15,739,357 3,452,898 1,622,981	2019 Budget  \$10,788,827   143,029 295,000 4,370 306,015 533,206 7,980,619  174,000 16,750  \$23,997,524  \$3,674,606 3,007,295 2,764,192 1,281,944 5,936,625 114,544 53,000 372,842  \$17,205,048 4,877,200 1,756,655	Percent Change  3.7%  0.5% 0.9% -1.4% 22.1% 41.2% 39.8% -28.0% 14.1%  15.7% 9.3% -1.6% 34.4% 7.8% 1.5% 32.5% -3.8% 9.3% 41.2% 8.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2018 Revised Budget  \$7,054,577  106,415 294,000 16,300 700,419 499,091 5,105,456 634,782 4,100 166,540 780,844  \$15,362,524 131,941 \$15,494,465  \$3,810,886 1,853,788 2,491,885 335,421 3,358,425 103,599 138,834 304,086 61,812 \$12,458,736 2,485,500 258,883 410,000	2019 Budget  \$7,790,493 153,660 294,000 16,300 711,714 501,349 4,524,833 687,556 16,129 181,000 976,452 \$15,853,486 196,739 \$16,050,225  \$3,922,137 1,917,127 2,272,604 355,707 3,642,295 68,082 144,655 415,866 63,667 \$12,802,140 1,900,000 654,724 442,661	Percent Change  10.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2018 Revised Budget  \$10,398,870 143,029 295,000 4,350 303,140 540,981 6,538,167 2,659,563 124,500 23,250  \$21,030,850  \$21,030,850  \$3,175,416 2,752,377 2,809,555 953,858 5,507,801 112,851 40,000 387,499 \$15,739,357 3,452,898 1,622,981 125,000	2019 Budget  \$10,788,827   143,029 295,000 4,370 306,015 533,206 7,980,619  3,755,708  174,000 16,750 \$23,997,524  \$23,997,524  \$3,674,606 3,007,295 2,764,192 1,281,944 5,936,625 114,544 53,000 372,842  \$17,205,048 4,877,200 1,756,655 635,000	Percent Change  3.7%  0.5% 0.9% 0.9% -1.4% 22.1% 41.2% 39.8% -28.0% 14.1% 14.1%  15.7% 9.3% -1.6% 34.4% 7.8% -3.8% -3.8% 9.3% 41.2% 8.2% 408.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2018 Revised Budget  \$7,054,577  106,415 294,000 16,300 700,419 499,091 5,105,456 634,782 4,100 166,540 780,844  \$15,362,524 131,941 \$15,494,465  \$3,810,886 1,853,788 2,491,885 335,421 3,358,425 103,599 138,834 304,086 61,812 \$12,458,736 2,485,500 258,883 410,000 112,818	2019 Budget \$7,790,493 153,660 294,000 16,300 711,714 501,349 4,524,833 687,556 16,129 181,000 976,452 \$15,853,486 196,739 \$16,050,225  \$3,922,137 1,917,127 2,272,604 355,707 3,642,295 68,082 144,655 415,866 63,667 \$12,802,140 1,900,000 654,724 442,661 105,118	Percent Change  10.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2018 Revised Budget  \$10,398,870 143,029 295,000 4,350 303,140 540,981 6,538,167 2,659,563 124,500 23,250  \$21,030,850 \$21,030,850  \$3,175,416 2,752,377 2,809,555 953,858 5,507,801 112,851 40,000 387,499 \$15,739,357 3,452,898 1,622,981 125,000 223,402	2019 Budget  \$10,788,827   143,029 295,000 4,370 306,015 533,206 7,980,619  3,755,708  174,000 16,750 \$23,997,524  \$23,997,524  \$3,674,606 3,007,295 2,764,192 1,281,944 5,936,625 114,544 53,000 372,842  \$17,205,048 4,877,200 1,756,655 635,000 236,421	Percent Change  3.7%  0.5% 0.9% 0.9% -1.4% 22.1% 41.2% 39.8% -28.0% 14.1%  15.7% 9.3% -1.6% 34.4% 7.8% 41.2% 8.2.5% -3.8% 9.3% 41.2% 408.0% 5.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2018 Revised Budget  \$7,054,577  106,415 294,000 16,300 700,419 499,091 5,105,456 634,782 4,100 166,540 780,844 \$15,362,524 131,941 \$15,494,465  \$3,810,886 1,853,788 2,491,885 335,421 3,358,425 103,599 138,834 304,086 61,812  \$12,458,736 2,485,500 258,883 410,000 112,818	2019 Budget  \$7,790,493 153,660 294,000 16,300 711,714 501,349 4,524,833 687,556 16,129 181,000 976,452 \$15,853,486 196,739 \$16,050,225  \$3,922,137 1,917,127 2,272,604 355,707 3,642,295 68,082 144,655 415,866 63,667 \$12,802,140 1,900,000 654,724 442,661 105,118	Percent Change  10.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2018 Revised Budget  \$10,398,870 143,029 295,000 4,350 303,140 540,981 6,538,167 2,659,563 124,500 23,250  \$21,030,850 \$21,030,850  \$3,175,416 2,752,377 2,809,555 953,858 5,507,801 112,851 40,000 387,499 \$15,739,357 3,452,898 1,622,981 125,000 223,402	2019 Budget  \$10,788,827  143,029 295,000 4,370 306,015 533,206 7,980,619  174,000 16,750 \$23,997,524  \$23,997,524  \$3,674,606 3,007,295 2,764,192 1,281,944 5,936,625 114,544 53,000 372,842  \$17,205,048 4,877,200 1,756,655 635,000 236,421	Percent Change  3.7%  0.5% 0.9% 0.9% -1.4% 22.1% 41.2% 39.8% -28.0% 14.1%  15.7% 9.3% -1.6% 34.4% 7.8% -3.8% -3.8% 9.3% 41.2% 408.0% 5.8%

Name of County: <b>Todd</b>				Name of County: Traverse			
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes
	2018 Revised	2019	Percent		2018 Revised	2019	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$15,534,913	\$16,117,700	3.8%	Property Taxes	\$5,114,575	\$5,517,553	7.9%
Tax Increments				Tax Increments			
All Other Taxes	834,700	919,914	10.2%	All Other Taxes	2,550	2,914	14.3%
Special Assessments				Special Assessments	56,000	55,000	-1.8%
Licenses and Permits	167,915	170,665	1.6% -0.8%	Licenses and Permits	7,893 1,640,509	8,892 1,647,944	12.7% 0.5%
Federal Grants State General Purpose Aid	3,404,617 1,510,565	3,377,257 1,670,337	-0.8% 10.6%	Federal Grants State General Purpose Aid	568,550	576,508	1.4%
State Categorical Aid	9,045,024	8,667,021	-4.2%	State Categorical Aid	4,115,443	4,144,668	0.7%
Grants from County/Other Local Units	, ,	, , ,		Grants from County/Other Local Units	, ,	, ,	
Charges for Services	2,563,667	2,421,904	-5.5%	Charges for Services	1,085,075	1,052,799	-3.0%
Fines and Forfeits				Fines and Forfeits			
Interest on Investments	58,000	60,000	3.4%	Interest on Investments	26,500	22,500	-15.1%
All Other Revenues	1,454,212	1,874,336	28.9%	All Other Revenues	196,838	243,811	23.9%
Total Revenues	\$34,573,613	\$35,279,134	2.0%	Total Revenues	\$12,813,933	\$13,272,589	3.6%
Proceeds from Bond Sales Other Financing Sources				Proceeds from Bond Sales Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds	151,307	99,143	-34.5%
Total Revenues and Other Sources	\$34,573,613	\$35,279,134	2.0%	Total Revenues and Other Sources	\$12,965,240	\$13,371,732	3.1%
Current Expenditures	\$34,373,013	\$33,279,134	2.070	Current Expenditures	\$12,963,240		3.170
General Government	\$5,432,468	\$5,492,532	1.1%	General Government	\$1,761,979	\$1,921,284	9.0%
Public Safety	4,090,618	3,995,622	-2.3%	Public Safety	1,919,216	2,013,838	4.9%
Streets and Highways (excluding Const.)	3,244,234	3,378,458	4.1%	Streets and Highways (excluding Const.)	2,814,881	2,884,565	2.5%
Sanitation				Sanitation	163,877	168,871	3.0%
Human Services	8,052,701	8,310,716	3.2%	Human Services	2,164,449	2,249,296	3.9%
Health Culture and Recreation	2,896,212 446,146	2,835,894 441,603	-2.1% -1.0%	Health Culture and Recreation	45,500 62,887	37,884 58,801	-16.7% -6.5%
Culture and Recreation Conservation of Natural Resources	1,033,352	1,051,383	1.7%	Conservation of Natural Resources	478,261	389,095	-0.5% -18.6%
Economic Development and Housing	69,000	65,800	-4.6%	Economic Development and Housing	11,000	36,700	233.6%
All Other Current Expenditures				All Other Current Expenditures		303,000	
<b>Total Current Expenditures</b>	\$25,264,731	\$25,572,008	1.2%	Total Current Expenditures	\$9,422,050	\$10,063,334	6.8%
Streets and Highways Capital Outlay	7,191,675	6,911,470	-3.9%	Streets and Highways Capital Outlay	3,085,000	2,639,076	-14.5%
All Other Capital Outlay	1,158,782	1,793,902	54.8%	All Other Capital Outlay	272,000	416,300	53.1%
Debt Service - Principal	570,265	574,778	0.8%	Debt Service - Principal	140,000	145,000	3.6%
Interest and Fiscal Charges				Interest and Fiscal Charges	51,376	47,819	-6.9%
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds	388,160	426,976	10.0%	Transfers to Other Funds	151,307	99,143	-34.5%
<b>Total Expenditures and Other Uses</b>	\$34,573,613	\$35,279,134	2.0%	Total Expenditures and Other Uses	\$13,121,733	\$13,410,672	2.2%
				·			
Name of Country W. L. J.				Name of Country W. I			
Name of County: Wabasha	Vac Sp Vac	- Vas	Vac	Name of County: Wadena	Vas. CD. Vas.	No.	No
Name of County: <b>Wabasha</b> Adopted budgets for the following funds: GF	: Yes SR: Yes	DS: Yes CP:	Yes	Name of County: <b>Wadena</b> Adopted budgets for the following funds: GF:		DS: No CP:	No
	2018 Revised	2019	Percent	ř	2018 Revised	2019	Percent
		D0 01.		ř		DD C1.	
Adopted budgets for the following funds: GF	2018 Revised	2019	Percent	Adopted budgets for the following funds: GF:	2018 Revised	2019	Percent
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments	2018 Revised Budget \$14,840,803	2019 Budget \$15,433,099	Percent Change 4.0%	Adopted budgets for the following funds: GF:	2018 Revised Budget \$9,148,663	2019 Budget \$9,327,418	Percent Change 2.0%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes	2018 Revised Budget \$14,840,803	2019 Budget \$15,433,099	Percent Change 4.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2018 Revised Budget \$9,148,663  835,050	2019 Budget \$9,327,418  860,850	Percent Change 2.0% 3.1%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2018 Revised Budget \$14,840,803  1,285,500	2019 Budget \$15,433,099	Percent Change 4.0% 1.2%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2018 Revised Budget \$9,148,663  835,050 450,000	2019 Budget \$9,327,418  860,850 500,000	Percent Change 2.0% 3.1% 11.1%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2018 Revised Budget \$14,840,803  1,285,500  142,447	2019 Budget \$15,433,099 	Percent Change 4.0% 1.2%2.8%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2018 Revised Budget \$9,148,663 	2019 Budget \$9,327,418 	Percent Change 2.0% 3.1% 11.1% 6.2%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2018 Revised Budget \$14,840,803 	2019 Budget \$15,433,099 	Percent Change 4.0%  1.2%  -2.8% 74.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2018 Revised Budget \$9,148,663 	2019 Budget \$9,327,418  860,850 500,000 89,910 2,175,892	Percent Change 2.0% 3.1% 11.1% 6.2% -6.9%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2018 Revised Budget \$14,840,803  1,285,500  142,447 2,552,000 1,390,328	2019 Budget \$15,433,099 	Percent Change 4.0%  1.2%  -2.8% 74.7% 2.1%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2018 Revised Budget \$9,148,663  835,050 450,000 84,674 2,336,394 1,559,802	2019 Budget \$9,327,418  860,850 500,000 89,910 2,175,892 1,550,152	Percent Change 2.0%  3.1% 11.1% 6.2% -6.9% -0.6%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2018 Revised Budget \$14,840,803 	2019 Budget \$15,433,099 	Percent Change 4.0%  1.2%  -2.8% 74.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2018 Revised Budget \$9,148,663 	2019 Budget \$9,327,418  860,850 500,000 89,910 2,175,892	Percent Change 2.0% 3.1% 11.1% 6.2% -6.9%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2018 Revised Budget \$14,840,803  1,285,500  142,447 2,552,000 1,390,328 9,248,622	2019 Budget \$15,433,099 	Percent Change 4.0% 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2018 Revised Budget \$9,148,663  835,050 450,000 84,674 2,336,394 1,559,802 6,029,462	2019 Budget \$9,327,418 	Percent Change 2.0%  3.1% 11.1% 6.2% -6.9% -0.6%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2018 Revised Budget \$14,840,803 1,285,500 142,447 2,552,000 1,390,328 9,248,622 1,264,259 5,500	2019 Budget \$15,433,099  1,301,000  138,427 4,458,842 1,418,882 8,529,087 1,602,305 5,500	Percent Change 4.0% 	Revenues Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2018 Revised Budget \$9,148,663	2019 Budget \$9,327,418 	Percent Change 2.0% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2018 Revised Budget  \$14,840,803  1,285,500  142,447 2,552,000 1,390,328 9,248,622  1,264,259 5,500 105,000	2019 Budget \$15,433,099 1,301,000  138,427 4,458,842 1,418,882 8,529,087 1,602,305 5,500 150,000	Percent Change 4.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2018 Revised Budget \$9,148,663	2019 Budget \$9,327,418 	Percent Change 2.0% 
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2018 Revised Budget \$14,840,803 1,285,500 142,447 2,552,000 1,390,328 9,248,622 1,264,259 5,500 105,000 423,127	2019 Budget \$15,433,099 1,301,000 	Percent Change 4.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2018 Revised Budget \$9,148,663 835,050 450,000 84,674 2,336,394 1,559,802 6,029,462 1,438,568 15,000 100,000 1,460,733	2019 Budget \$9,327,418  860,850 500,000 89,910 2,175,892 1,550,152 7,143,056  1,434,346 16,000 100,664 1,488,531	Percent Change 2.0%  3.1% 11.1% 6.2% -6.9% -0.6% 18.5%  -0.3% 6.7% 0.7% 1.9%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2018 Revised Budget \$14,840,803 1,285,500 142,447 2,552,000 1,390,328 9,248,622 1,264,259 5,500 105,000 423,127 \$31,257,586	2019 Budget \$15,433,099 1,301,000 	Percent Change 4.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2018 Revised Budget \$9,148,663 835,050 450,000 84,674 2,336,394 1,559,802 6,029,462 1,438,568 15,000 100,000 1,460,733 \$23,458,346	2019 Budget \$9,327,418  860,850 500,000 89,910 2,175,892 1,550,152 7,143,056  1,434,346 16,000 100,664 1,488,531 \$24,686,819	Percent Change 2.0%  3.1% 11.1% 6.2% -6.9% -0.6% 18.5%  -0.3% 6.7% 0.7% 1.9% 5.2%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2018 Revised Budget \$14,840,803 1,285,500 142,447 2,552,000 1,390,328 9,248,622 1,264,259 5,500 105,000 423,127 \$31,257,586 12,781,215	2019 Budget \$15,433,099 	Percent Change 4.0% 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2018 Revised Budget \$9,148,663 835,050 450,000 84,674 2,336,394 1,559,802 6,029,462 1,438,568 15,000 100,000 1,460,733 \$23,458,346	2019 Budget \$9,327,418  860,850 500,000 89,910 2,175,892 1,550,152 7,143,056  1,434,346 16,000 100,664 1,488,531 \$24,686,819	Percent Change 2.0% 11.1% 6.2% -6.9% -0.6% 18.5%  -0.3% 6.7% 0.7% 1.9% 5.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2018 Revised Budget \$14,840,803 1,285,500 142,447 2,552,000 1,390,328 9,248,622 1,264,259 5,500 105,000 423,127 \$31,257,586 12,781,215	2019 Budget \$15,433,099 1,301,000  138,427 4,458,842 1,418,882 8,529,087  1,602,305 5,500 150,000 255,140 \$33,292,282	Percent Change 4.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2018 Revised Budget \$9,148,663 835,050 450,000 84,674 2,336,394 1,559,802 6,029,462 1,438,568 15,000 100,000 1,460,733 \$23,458,346	2019 Budget \$9,327,418  860,850 500,000 89,910 2,175,892 1,550,152 7,143,056  1,434,346 16,000 100,664 1,488,531 \$24,686,819	Percent Change 2.0%  3.1% 11.1% 6.2% -6.9% -0.6% 18.5%  -0.3% 6.7% 0.7% 1.9% 5.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2018 Revised Budget \$14,840,803 1,285,500 142,447 2,552,000 1,390,328 9,248,622 1,264,259 5,500 105,000 423,127 \$31,257,586 12,781,215 2,925	2019 Budget  \$15,433,099  1,301,000  138,427 4,458,842 1,418,882 8,529,087  1,602,305 5,500 150,000 255,140 \$33,292,282  2,300	Percent Change 4.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2018 Revised Budget \$9,148,663 835,050 450,000 84,674 2,336,394 1,559,802 6,029,462 1,438,568 15,000 100,000 1,460,733 \$23,458,346	2019 Budget  \$9,327,418  860,850 500,000 89,910 2,175,892 1,550,152 7,143,056 1,434,346 16,000 100,664 1,488,531 \$24,686,819	Percent Change 2.0% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2018 Revised Budget \$14,840,803 1,285,500 142,447 2,552,000 1,390,328 9,248,622 1,264,259 5,500 105,000 423,127 \$31,257,586 12,781,215	2019 Budget \$15,433,099 1,301,000  138,427 4,458,842 1,418,882 8,529,087  1,602,305 5,500 150,000 255,140 \$33,292,282	Percent Change 4.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2018 Revised Budget \$9,148,663 835,050 450,000 84,674 2,336,394 1,559,802 6,029,462 1,438,568 15,000 100,000 1,460,733 \$23,458,346	2019 Budget \$9,327,418  860,850 500,000 89,910 2,175,892 1,550,152 7,143,056  1,434,346 16,000 100,664 1,488,531 \$24,686,819	Percent Change 2.0% 11.1% 6.2% -6.9% -0.6% 18.5%  -0.3% 6.7% 0.7% 1.9% 5.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2018 Revised Budget \$14,840,803 1,285,500 142,447 2,552,000 1,390,328 9,248,622 1,264,259 5,500 105,000 423,127 \$31,257,586 12,781,215 2,925	2019 Budget  \$15,433,099  1,301,000  138,427 4,458,842 1,418,882 8,529,087  1,602,305 5,500 150,000 255,140 \$33,292,282  2,300	Percent Change 4.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2018 Revised Budget \$9,148,663 835,050 450,000 84,674 2,336,394 1,559,802 6,029,462 1,438,568 15,000 100,000 1,460,733 \$23,458,346	2019 Budget  \$9,327,418  860,850 500,000 89,910 2,175,892 1,550,152 7,143,056 1,434,346 16,000 100,664 1,488,531 \$24,686,819	Percent Change 2.0% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2018 Revised Budget  \$14,840,803  1,285,500  142,447  2,552,000  1,390,328  9,248,622  1,264,259  5,500  105,000  423,127  \$31,257,586  12,781,215  2,925  \$44,041,726	2019 Budget  \$15,433,099  1,301,000  138,427 4,458,842 1,418,882 8,529,087  1,602,305 5,500 150,000 255,140 \$33,292,282  2,300 \$33,294,582	Percent Change 4.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2018 Revised Budget \$9,148,663 835,050 450,000 84,674 2,336,394 1,559,802 6,029,462 1,438,568 15,000 100,000 1,460,733 \$23,458,346 \$23,458,346	2019 Budget  \$9,327,418 860,850 500,000 89,910 2,175,892 1,550,152 7,143,056 1,434,346 16,000 100,664 1,488,531 \$24,686,819 \$24,686,819	Percent Change 2.0% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2018 Revised Budget  \$14,840,803 1,285,500 142,447 2,552,000 1,390,328 9,248,622 1,264,259 5,500 105,000 423,127 \$31,257,586 12,781,215 2,925 \$44,041,726  \$4,351,795 6,178,972 3,862,041	2019 Budget  \$15,433,099  1,301,000  138,427 4,458,842 1,418,882 8,529,087  1,602,305 5,500 150,000 255,140 \$33,292,282 2,300 \$33,294,582  \$4,542,294 6,504,388 3,685,920	Percent Change 4.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2018 Revised Budget  \$9,148,663  835,050 450,000 84,674 2,336,394 1,559,802 6,029,462  1,438,568 15,000 100,000 1,460,733 \$23,458,346  \$23,458,346  \$4,216,425 2,574,477 3,326,409	2019 Budget  \$9,327,418  860,850 500,000 89,910 2,175,892 1,550,152 7,143,056 1,434,346 16,000 100,664 1,488,531 \$24,686,819  \$4,290,373 2,645,834 3,369,841	Percent Change 2.0% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2018 Revised Budget  \$14,840,803 1,285,500 142,447 2,552,000 1,390,328 9,248,622 1,264,259 5,500 105,000 423,127 \$31,257,586 12,781,215 2,925 \$44,041,726  \$4,351,795 6,178,972 3,862,041 193,988	2019 Budget  \$15,433,099  1,301,000  138,427 4,458,842 1,418,882 8,529,087  1,602,305 5,500 150,000 255,140 \$33,292,282  2,300 \$33,294,582  \$4,542,294 6,504,388 3,685,920 207,328	Percent Change 4.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2018 Revised Budget  \$9,148,663 835,050 450,000 84,674 2,336,394 1,559,802 6,029,462 1,438,568 15,000 100,000 1,460,733 \$23,458,346 \$23,458,346  \$4,216,425 2,574,477 3,326,409 1,318,340	2019 Budget  \$9,327,418  860,850 500,000 89,910 2,175,892 1,550,152 7,143,056  1,434,346 16,000 100,664 1,488,531 \$24,686,819  \$4,290,373 2,645,834 3,369,841 1,404,952	Percent Change 2.0% 3.1% 11.1% 6.2% -6.9% -0.6% 18.5%  -0.3% 6.7% 0.7% 1.9% 5.2%  5.2% 1.8% 2.8% 1.3% 6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2018 Revised Budget  \$14,840,803  1,285,500  142,447 2,552,000 1,390,328 9,248,622  1,264,259 5,500 105,000 423,127 \$31,257,586 12,781,215  2,925 \$44,041,726  \$4,351,795 6,178,972 3,862,041 193,988 5,434,974	2019 Budget  \$15,433,099  1,301,000  138,427 4,458,842 1,418,882 8,529,087  1,602,305 5,500 150,000 255,140  \$33,292,282  2,300  \$33,294,582  \$4,542,294 6,504,388 3,685,920 207,328 5,593,448	Percent Change  4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2018 Revised Budget  \$9,148,663  835,050 450,000 84,674 2,336,394 1,559,802 6,029,462  1,438,568 15,000 100,000 1,460,733 \$23,458,346  \$23,458,346  \$4,216,425 2,574,477 3,326,409 1,318,340 7,312,556	2019 Budget  \$9,327,418 860,850 500,000 89,910 2,175,892 1,550,152 7,143,056 1,434,346 16,000 100,664 1,488,531 \$24,686,819 \$24,686,819 \$4,290,373 2,645,834 3,369,841 1,404,952 7,449,394	Percent Change  2.0%  3.1%  11.1%  6.2%  -6.9%  -0.6%  18.5%   -0.3%  6.7%  0.7%  1.9%  5.2%  1.8%  2.8%  1.3%  6.6%  1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2018 Revised Budget  \$14,840,803 1,285,500 142,447 2,552,000 1,390,328 9,248,622 1,264,259 5,500 105,000 423,127 \$31,257,586 12,781,215 2,925 \$44,041,726  \$4,351,795 6,178,972 3,862,041 193,988 5,434,974 1,531,837	2019 Budget  \$15,433,099 1,301,000 138,427 4,458,842 1,418,882 8,529,087 1,602,305 5,500 150,000 255,140 \$33,292,282 2,300 \$33,294,582  \$4,542,294 6,504,388 3,685,920 207,328 5,593,448 1,634,127	Percent Change  4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2018 Revised Budget  \$9,148,663  835,050 450,000 84,674 2,336,394 1,559,802 6,029,462  1,438,568 15,000 100,000 1,460,733 \$23,458,346  \$23,458,346  \$4,216,425 2,574,477 3,326,409 1,318,340 7,312,556 1,206,161	2019 Budget  \$9,327,418 860,850 500,000 89,910 2,175,892 1,550,152 7,143,056 1,434,346 16,000 100,664 1,488,531 \$24,686,819 \$24,686,819  \$4,290,373 2,645,834 3,369,841 1,404,952 7,449,394 1,221,771	Percent Change  2.0%  3.1% 11.196 6.2% -6.9% -6.9% -0.3% 6.7% 0.7% 1.9% 5.2% 5.2%  1.8% 2.8% 1.3% 6.6% 1.9% 1.9% 1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2018 Revised Budget  \$14,840,803  1,285,500  142,447 2,552,000 1,390,328 9,248,622  1,264,259 5,500 105,000 423,127 \$31,257,586 12,781,215  2,925 \$44,041,726  \$4,351,795 6,178,972 3,862,041 193,988 5,434,974	2019 Budget  \$15,433,099  1,301,000  138,427 4,458,842 1,418,882 8,529,087  1,602,305 5,500 150,000 255,140  \$33,292,282  2,300  \$33,294,582  \$4,542,294 6,504,388 3,685,920 207,328 5,593,448	Percent Change  4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2018 Revised Budget  \$9,148,663  835,050 450,000 84,674 2,336,394 1,559,802 6,029,462  1,438,568 15,000 100,000 1,460,733 \$23,458,346  \$23,458,346  \$4,216,425 2,574,477 3,326,409 1,318,340 7,312,556	2019 Budget  \$9,327,418 860,850 500,000 89,910 2,175,892 1,550,152 7,143,056 1,434,346 16,000 100,664 1,488,531 \$24,686,819 \$24,686,819 \$4,290,373 2,645,834 3,369,841 1,404,952 7,449,394	Percent Change  2.0%  3.1%  11.1%  6.2%  -6.9%  -0.6%  18.5%   -0.3%  6.7%  0.7%  1.9%  5.2%  1.8%  2.8%  1.3%  6.6%  1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2018 Revised Budget  \$14,840,803 1,285,500 142,447 2,552,000 1,390,328 9,248,622 1,264,259 5,500 105,000 423,127 \$31,257,586 12,781,215 2,925 \$44,041,726  \$4,351,795 6,178,972 3,862,041 193,988 5,434,974 1,531,837 248,830	2019 Budget  \$15,433,099  1,301,000  138,427 4,458,842 1,418,882 8,529,087  1,602,305 5,500 150,000 255,140  \$33,292,282  2,300  \$33,294,582  \$4,542,294 6,504,388 3,685,920 207,328 5,593,448 1,634,127 259,733	Percent Change  4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2018 Revised Budget  \$9,148,663  835,050 450,000 84,674 2,336,394 1,559,802 6,029,462 1,438,568 15,000 100,000 1,460,733 \$23,458,346  \$23,458,346  \$4,216,425 2,574,477 3,326,409 1,318,340 7,312,556 1,206,161 323,643	2019 Budget  \$9,327,418 860,850 500,000 89,910 2,175,892 1,550,152 7,143,056 1,434,346 16,000 100,664 1,488,531 \$24,686,819 \$24,686,819  \$4,290,373 2,645,834 3,369,841 1,404,952 7,449,394 1,221,771 270,678	Percent Change  2.0%  3.1%  11.1%  6.2%  -6.9%  -0.6%  18.5%   -0.3%  6.7%  0.7%  1.9%  5.2%  1.8%  2.8%  1.3%  6.6%  1.9%  1.3%  -6.6%  1.9%  1.3%  -6.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2018 Revised Budget  \$14,840,803  1,285,500  142,447 2,552,000 1,390,328 9,248,622  1,264,259 5,500 105,000 423,127  \$31,257,586 12,781,215  2,925  \$44,041,726  \$4,351,795 6,178,972 3,862,041 193,988 5,434,974 1,531,837 248,830 401,888	2019 Budget  \$15,433,099  1,301,000  138,427 4,458,842 1,418,882 8,529,087  1,602,305 5,500 150,000 255,140  \$33,292,282  2,300  \$33,294,582  \$4,542,294 6,504,388 3,685,920 207,328 5,593,448 1,634,127 259,733 417,941	Percent Change  4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2018 Revised Budget  \$9,148,663  835,050 450,000 84,674 2,336,394 1,559,802 6,029,462  1,438,568 15,000 100,000 1,460,733 \$23,458,346  \$23,458,346  \$4,216,425 2,574,477 3,326,409 1,318,340 7,312,556 1,206,161 323,643 297,020	2019 Budget  \$9,327,418  860,850 500,000 89,910 2,175,892 1,550,152 7,143,056  1,434,346 16,000 100,664 1,488,531 \$24,686,819  \$4,290,373 2,645,834 3,369,841 1,404,952 7,449,394 1,221,771 270,678 328,217	Percent Change  2.0%  3.1%  11.1%  6.2%  -6.9%  -0.6%  18.5%   -0.3%  6.7%  0.7%  1.9%  5.2%  1.8%  2.8%  1.3%  6.6%  1.9%  1.3%  -6.6%  1.9%  1.3%  -16.4%  10.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2018 Revised Budget  \$14,840,803  1,285,500  142,447 2,552,000 1,390,328 9,248,622  1,264,259 5,500 105,000 423,127  \$31,257,586 12,781,215 2,925  \$44,041,726  \$4,351,795 6,178,972 3,862,041 193,988 5,434,974 1,531,837 248,830 401,888 123,750	2019 Budget  \$15,433,099  1,301,000  138,427  4,458,842  1,418,882  8,529,087  1,602,305  5,500  150,000  255,140  \$33,292,282  2,300  \$33,294,582  \$4,542,294  6,504,388  3,685,920  207,328  5,593,448  1,634,127  259,733  417,941  118,750	Percent Change  4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2018 Revised Budget  \$9,148,663  835,050 450,000 84,674 2,336,394 1,559,802 6,029,462  1,438,568 15,000 100,000 1,460,733 \$23,458,346  \$23,458,346  \$4,216,425 2,574,477 3,326,409 1,318,340 7,312,556 1,206,161 323,643 297,020	2019 Budget  \$9,327,418 860,850 500,000 89,910 2,175,892 1,550,152 7,143,056 1,434,346 16,000 100,664 1,488,531 \$24,686,819 \$24,686,819  \$4,290,373 2,645,834 3,369,841 1,404,952 7,449,394 1,221,771 270,678 328,217 65,000	Percent Change  2.0%  3.1% 11.1% 6.2% -6.9% -0.6% 18.5%0.3% 6.7% 0.7% 1.9% 5.2% 5.2%  1.8% 2.8% 1.3% 6.6% 1.9% 1.3% 6.6% 1.9% 11.6.4% 10.5% 116.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2018 Revised Budget  \$14,840,803 1,285,500 142,447 2,552,000 1,390,328 9,248,622 1,264,259 5,500 105,000 423,127 \$31,257,586 12,781,215 2,925 \$44,041,726  \$4,351,795 6,178,972 3,862,041 193,988 5,434,974 1,531,837 248,830 401,888 123,750 268,459	2019 Budget  \$15,433,099  1,301,000  138,427 4,458,842 1,418,882 8,529,087  1,602,305 5,500 150,000 255,140  \$33,292,282  2,300  \$33,294,582  \$4,542,294 6,504,388 3,685,920 207,328 5,593,448 1,634,127 259,733 417,941 118,750 431,770	Percent Change  4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2018 Revised Budget  \$9,148,663  835,050 450,000 84,674 2,336,394 1,559,802 6,029,462  1,438,568 15,000 100,000 1,460,733 \$23,458,346  \$23,458,346  \$4,216,425 2,574,477 3,326,409 1,318,340 7,312,556 1,206,161 323,643 297,020 30,000	2019 Budget  \$9,327,418 860,850 500,000 89,910 2,175,892 1,550,152 7,143,056 1,434,346 16,000 100,664 1,488,531 \$24,686,819 \$24,686,819  \$4,290,373 2,645,834 3,369,841 1,404,952 7,449,394 1,221,771 270,678 328,217 65,000	Percent Change  2.0%  3.1% 11.1% 6.2% -6.9% -0.6% 18.5%0.3% 6.7% 0.7% 1.9% 5.2% 5.2%  1.8% 2.8% 6.6% 1.3% 6.6% 1.9% 1.3% -16.4% 10.5% 116.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2018 Revised Budget  \$14,840,803 1,285,500 142,447 2,552,000 1,390,328 9,248,622 1,264,259 5,500 105,000 423,127 \$31,257,586 12,781,215 2,925 \$44,041,726  \$4,351,795 6,178,972 3,862,041 193,988 5,434,974 1,531,837 248,830 401,888 123,750 268,459 \$22,596,534	2019 Budget  \$15,433,099  1,301,000  138,427 4,458,842 1,418,882 8,529,087  1,602,305 5,500 150,000 255,140  \$33,292,282  2,300  \$33,294,582  \$4,542,294 6,504,388 3,685,920 207,328 5,593,448 1,634,127 259,733 417,941 118,750 431,770 \$23,395,699	Percent Change  4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2018 Revised Budget  \$9,148,663  835,050 450,000 84,674 2,336,394 1,559,802 6,029,462  1,438,568 15,000 100,000 1,460,733 \$23,458,346  \$23,458,346  \$4,216,425 2,574,477 3,326,409 1,318,340 7,312,556 1,206,161 323,643 297,020 30,000  \$20,605,031	2019 Budget  \$9,327,418 860,850 500,000 89,910 2,175,892 1,550,152 7,143,056 1,434,346 16,000 100,664 1,488,531 \$24,686,819 \$24,686,819  \$4,290,373 2,645,834 3,369,841 1,404,952 7,449,394 1,221,771 270,678 328,217 65,000 \$21,046,060	Percent Change  2.0%  3.1% 11.196 6.2% -6.9% -0.6% 18.5% -7.3% 6.7% 0.7% 1.9% 5.2% 5.2%  1.8% 2.8% 1.3% 6.6% 1.9% 1.3% -16.4% 10.5% 116.7% 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2018 Revised Budget  \$14,840,803 1,285,500 142,447 2,552,000 1,390,328 9,248,622 1,264,259 5,500 105,000 423,127 \$31,257,586 12,781,215 2,925 \$44,041,726  \$4,351,795 6,178,972 3,862,041 193,988 5,434,974 1,531,837 248,830 401,888 123,750 268,459  \$22,596,534 6,893,456	2019 Budget  \$15,433,099 1,301,000 138,427 4,458,842 1,418,882 8,529,087 1,602,305 5,500 150,000 255,140 \$33,292,282 2,300 \$33,294,582  \$4,542,294 6,504,388 3,685,920 207,328 207,328 5,593,448 1,634,127 259,733 417,941 118,750 431,770 \$23,395,699 8,146,432	Percent Change  4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2018 Revised Budget  \$9,148,663  835,050 450,000 84,674 2,336,394 1,559,802 6,029,462  1,438,568 15,000 100,000 1,460,733 \$23,458,346  \$23,458,346  \$4,216,425 2,574,477 3,326,409 1,318,340 7,312,556 1,206,161 323,643 297,020 30,000  \$20,605,031 2,129,352	2019 Budget  \$9,327,418 860,850 500,000 89,910 2,175,892 1,550,152 7,143,056 1,434,346 16,000 100,664 1,488,531 \$24,686,819 \$24,686,819  \$4,290,373 2,645,834 3,369,841 1,404,952 7,449,394 1,221,771 270,678 328,217 65,000 \$21,046,060 2,584,192	Percent Change  2.0%  3.1% 11.1% 6.2% 6.9% -6.9% -0.6% 18.5% 5.2%  1.8% 2.8% 1.3% 6.6% 1.9% 1.3% -16.4% 10.5% 116.7% 21.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2018 Revised Budget  \$14,840,803 1,285,500 142,447 2,552,000 1,390,328 9,248,622 1,264,259 5,500 105,000 423,127 \$31,257,586 12,781,215 2,925 \$44,041,726  \$4,351,795 6,178,972 3,862,041 193,988 5,434,974 1,531,837 248,830 401,888 123,750 268,459 \$22,596,534 6,893,456 76,778	2019 Budget  \$15,433,099  1,301,000   138,427  4,458,842  1,418,882  8,529,087   1,602,305  5,500  150,000  255,140  \$33,292,282   2,300  \$33,294,582  \$4,542,294  6,504,388  3,685,920  207,328  5,593,448  1,634,127  259,733  417,941  118,750  431,770  \$23,395,699  8,146,432  56,300	Percent Change  4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2018 Revised Budget  \$9,148,663  835,050 450,000 84,674 2,336,394 1,559,802 6,029,462  1,438,568 15,000 100,000 1,460,733 \$23,458,346  \$23,458,346  \$4,216,425 2,574,477 3,326,409 1,318,340 7,312,556 1,206,161 323,643 297,020 30,000  \$20,605,031 2,129,352 813,190	2019 Budget  \$9,327,418 860,850 500,000 89,910 2,175,892 1,550,152 7,143,056 1,434,346 16,000 100,664 1,488,531 \$24,686,819 \$24,686,819  \$4,290,373 2,645,834 3,369,841 1,404,952 7,449,394 1,221,771 270,678 328,217 65,000 \$21,046,060 2,584,192 815,290	Percent Change  2.0%  3.1% 11.1% 6.2% 6.9% -6.9% -0.6% 18.5% 5.2%  1.8% 2.8% 1.3% 6.6% 1.9% 1.3% -16.4% 10.5% 116.7% 2.1% 21.4% 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2018 Revised Budget  \$14,840,803 1,285,500 142,447 2,552,000 1,390,328 9,248,622 1,264,259 5,500 105,000 423,127 \$31,257,586 12,781,215 2,925 \$44,041,726  \$4,351,795 6,178,972 3,862,041 193,988 5,434,974 1,531,837 248,830 401,888 123,750 268,459 \$22,596,534 6,893,456 76,778 14,228,507	2019 Budget  \$15,433,099  1,301,000  138,427 4,458,842 1,418,882 8,529,087  1,602,305 5,500 150,000 255,140 \$33,292,282  2,300 \$33,294,582  \$4,542,294 6,504,388 3,685,920 207,328 5,593,448 1,634,127 259,733 417,941 118,750 431,770 \$23,395,699 8,146,432 56,300 1,256,961	Percent Change  4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2018 Revised Budget  \$9,148,663  835,050 450,000 84,674 2,336,394 1,559,802 6,029,462 1,438,568 15,000 100,000 1,460,733 \$23,458,346  \$23,458,346  \$4,216,425 2,574,477 3,326,409 1,318,340 7,312,556 1,206,161 323,643 297,020 30,000  \$20,605,031 2,129,352 813,190	2019 Budget  \$9,327,418 860,850 500,000 89,910 2,175,892 1,550,152 7,143,056 1,434,346 16,000 100,664 1,488,531 \$24,686,819 \$24,686,819  \$4,290,373 2,645,834 3,369,841 1,404,952 7,449,394 1,221,771 270,678 328,217 65,000 \$21,046,060 2,584,192 815,290	Percent Change  2.0%  3.1% 11.1% 6.2% 6.9% -6.9% -0.66% 18.5%0.3% 6.7% 0.7% 1.9% 5.2% 5.2%  1.8% 2.8% 1.3% 6.6% 1.9% 1.3% -16.4% 10.5% 116.7% 21.4% 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2018 Revised Budget  \$14,840,803 1,285,500 142,447 2,552,000 1,390,328 9,248,622 1,264,259 5,500 105,000 423,127  \$31,257,586 12,781,215 2,925  \$44,041,726  \$4,351,795 6,178,972 3,862,041 193,988 5,434,974 1,531,837 248,830 401,888 123,750 268,459 \$22,596,534 6,893,456 76,778 14,228,507 577,697	2019 Budget  \$15,433,099  1,301,000  138,427 4,458,842 1,418,882 8,529,087  1,602,305 5,500 150,000 255,140 \$33,292,282  2,300 \$33,294,582  \$4,542,294 6,504,388 3,685,920 207,328 5,593,448 1,634,127 259,733 417,941 118,750 431,770 \$23,395,699 8,146,432 56,300 1,256,961 313,060	Percent Change  4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2018 Revised Budget  \$9,148,663  835,050 450,000 84,674 2,336,394 1,559,802 6,029,462 1,438,568 15,000 100,000 1,460,733 \$23,458,346  \$4,216,425 2,574,477 3,326,409 1,318,340 7,312,556 1,206,161 323,643 297,020 30,000  \$20,605,031 2,129,352 813,190	2019 Budget  \$9,327,418 860,850 500,000 89,910 2,175,892 1,550,152 7,143,056 1,434,346 16,000 100,664 1,488,531 \$24,686,819 \$24,686,819  \$4,290,373 2,645,834 3,369,841 1,404,952 7,449,394 1,221,771 270,678 328,217 65,000 \$21,046,060 2,584,192 815,290	Percent Change  2.0%  3.1% 11.1% 6.2% -6.9% -0.6% 18.5%0.3% 6.7% 0.7% 1.9% 5.2%  1.8% 2.8% 1.3% 6.6% 1.9% 1.3% 6.6% 1.9% 1.3% 6.16.4% 10.5% 116.7% 2.1% 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2018 Revised Budget  \$14,840,803  1,285,500  142,447 2,552,000 1,390,328 9,248,622  1,264,259 5,500 105,000 423,127  \$31,257,586 12,781,215  2,925  \$44,041,726  \$4,351,795 6,178,972 3,862,041 193,988 5,434,974 1,531,837 248,830 401,888 123,750 268,459  \$22,596,534 6,893,456 76,778 14,228,507 577,697	2019 Budget  \$15,433,099  1,301,000  138,427 4,458,842 1,418,882 8,529,087  1,602,305 5,500 150,000 255,140 \$33,292,282  2,300 \$33,294,582  \$4,542,294 6,504,388 3,685,920 207,328 5,593,448 1,634,127 259,733 417,941 118,750 \$23,395,699 8,146,432 56,300 1,256,961 313,060	Percent Change  4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2018 Revised Budget  \$9,148,663  835,050 450,000 84,674 2,336,394 1,559,802 6,029,462 1,438,568 15,000 100,000 1,460,733 \$23,458,346  \$23,458,346  \$4,216,425 2,574,477 3,326,409 1,318,340 7,312,556 1,206,161 323,643 297,020 30,000  \$20,605,031 2,129,352 813,190	2019 Budget  \$9,327,418 860,850 500,000 89,910 2,175,892 1,550,152 7,143,056 1,434,346 16,000 100,664 1,488,531 \$24,686,819 \$24,686,819  \$4,290,373 2,645,834 3,369,841 1,404,952 7,449,394 1,221,771 270,678 328,217 65,000 \$21,046,060 2,584,192 815,290	Percent Change  2.0%

Name of County: Waseca				Name of County: Washington			
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes
	2018 Revised	2019	Percent		2018 Revised	2019	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$15,304,459	\$16,026,538	4.7%	Property Taxes	\$104,315,500	\$109,808,600	5.3%
Tax Increments All Other Taxes	207,616	437,219	110.6%	Tax Increments All Other Taxes	10,843,500	20,760,500	91.5%
Special Assessments	830,000	830,000	110.076	Special Assessments	10,843,300	20,700,500	91.370
Licenses and Permits	23,680	21,580	-8.9%	Licenses and Permits	4,945,700	5,046,400	2.0%
Federal Grants	1,125,135	1,040,439	-7.5%	Federal Grants	17,378,500	29,688,400	70.8%
State General Purpose Aid State Categorical Aid	874,868 5,337,392	874,868 5,809,143	8.8%	State General Purpose Aid State Categorical Aid	10,104,300 41,634,600	10,027,100 42,268,200	-0.8% 1.5%
Grants from County/Other Local Units	5,551,572	5,605,145	0.070	Grants from County/Other Local Units	6,899,100	12,230,200	77.3%
Charges for Services	1,339,891	1,188,630	-11.3%	Charges for Services	15,701,600	16,209,800	3.2%
Fines and Forfeits	3,100	3,100		Fines and Forfeits	239,000	334,400	39.9%
Interest on Investments	60,000 872,751	60,000	-35.3%	Interest on Investments	1,990,300 10,428,000	2,691,900 10,462,200	35.3% 0.3%
All Other Revenues Total Revenues	\$25,978,892	\$26,856,181	-33.3% 3.4%	All Other Revenues  Total Revenues	\$224,480,100	\$259,527,700	15.6%
Proceeds from Bond Sales				Proceeds from Bond Sales		33,500,000	
Other Financing Sources				Other Financing Sources		, , , , , , , , , , , , , , , , , , ,	
Transfers from Other Funds	387,270	1,918,211	395.3%	Transfers from Other Funds			
Total Revenues and Other Sources	\$26,366,162	\$28,774,392	9.1%	Total Revenues and Other Sources	\$224,480,100	\$293,027,700	30.5%
Current Expenditures	\$5,470,408	\$5,585,540	2.1%	Current Expenditures	\$30,401,600	\$33,950,800	11.7%
General Government Public Safety	4,183,038	4,269,532	2.1%	General Government Public Safety	51,718,300	55,677,500	7.7%
Streets and Highways (excluding Const.)	3,981,463	4,028,243	1.2%	Streets and Highways (excluding Const.)	12,220,500	12,704,900	4.0%
Sanitation	761,946	812,587	6.6%	Sanitation	7,889,500	8,597,500	9.0%
Human Services	2,609,415	2,845,094	9.0%	Human Services	43,691,100	45,747,100	4.7%
Health Culture and Recreation	1,563,237 221,086	1,731,630 289,036	10.8% 30.7%	Health Culture and Recreation	9,670,600 13,243,000	10,209,500 13,586,500	5.6% 2.6%
Conservation of Natural Resources	296,234	306,297	3.4%	Conservation of Natural Resources	162,700	2,687,700	1551.9%
Economic Development and Housing	135,999	136,499	0.4%	Economic Development and Housing	2,904,400	2,903,400	-0.0%
All Other Current Expenditures	1,278,705	1,393,023	8.9%	All Other Current Expenditures	7,484,900	7,758,400	3.7%
Total Current Expenditures	\$20,501,531	\$21,397,481 6,147,620	4.4%	Total Current Expenditures	\$179,386,600 27,428,700	\$193,823,300 76,013,000	8.0% 177.1%
Streets and Highways Capital Outlay	4,615,000 705,000	719,000	33.2% 2.0%	Streets and Highways Capital Outlay	1,743,000	498,800	-71.4%
All Other Capital Outlay Debt Service - Principal	511,737	455,000	-11.1%	All Other Capital Outlay Debt Service - Principal	9,715,000	10,975,000	13.0%
Interest and Fiscal Charges		55,291		Interest and Fiscal Charges	3,834,600	3,989,600	4.0%
Other Financing Uses		·		Other Financing Uses	· · ·	· · · · ·	
Transfers to Other Funds	32,894		-100.0%	Transfers to Other Funds			
<b>Total Expenditures and Other Uses</b>	\$26,366,162	\$28,774,392	9.1%	<b>Total Expenditures and Other Uses</b>	\$222,107,900	\$285,299,700	28.5%
Name of Country Wistonson				Name of County William			
Name of County: Watonwan	Vac on Vac	Vas	Vac	Name of County: Wilkin	Vas Sp Vas	- Vas	No
Name of County: <b>Watonwan</b> Adopted budgets for the following funds: GF		DS: Yes CP:	Yes	Name of County: Wilkin  Adopted budgets for the following funds: GF		DS: Yes CP:	_
	2018 Revised	2019	Percent	•	2018 Revised	2019	Percent
Adopted budgets for the following funds: GF Revenues	2018 Revised Budget	2019 Budget	Percent Change	Adopted budgets for the following funds: GF  Revenues	2018 Revised Budget	2019 Budget	Percent Change
Adopted budgets for the following funds: GF  Revenues Property Taxes	2018 Revised Budget \$9,073,337	2019 Budget \$9,646,705	Percent Change 6.3%	Adopted budgets for the following funds: GF  Revenues Property Taxes	2018 Revised Budget \$8,085,591	2019 Budget \$8,301,705	Percent Change
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments	2018 Revised Budget \$9,073,337	2019 Budget \$9,646,705	Percent Change	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments	2018 Revised Budget \$8,085,591	2019 Budget \$8,301,705	Percent Change
Adopted budgets for the following funds: GF  Revenues Property Taxes	2018 Revised Budget \$9,073,337	2019 Budget \$9,646,705	Percent Change 6.3%	Adopted budgets for the following funds: GF  Revenues Property Taxes	2018 Revised Budget \$8,085,591	2019 Budget \$8,301,705	Percent Change
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2018 Revised Budget \$9,073,337  283,000 246,625 10,650	2019 Budget \$9,646,705 	Percent Change 6.3%  0.7% 8.7%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2018 Revised Budget \$8,085,591  9,373  7,725	2019 Budget \$8,301,705  8,877  8,225	Percent Change 2.7%  -5.3%  6.5%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2018 Revised Budget \$9,073,337 	2019 Budget \$9,646,705 	Percent Change 6.3%  0.7% 8.7%  9.3%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2018 Revised Budget \$8,085,591  9,373  7,725 870,458	2019 Budget \$8,301,705  8,877  8,225 3,611,397	Percent Change 2.7% 
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2018 Revised Budget \$9,073,337  283,000 246,625 10,650 1,419,959 842,857	2019 Budget \$9,646,705 	Percent Change 6.3%  0.7% 8.7%  9.3% 1.6%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2018 Revised Budget \$8,085,591  9,373  7,725 870,458 407,983	2019 Budget \$8,301,705 	Percent Change 2.7% 
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2018 Revised Budget \$9,073,337 	2019 Budget \$9,646,705 	Percent Change 6.3%  0.7% 8.7%  9.3%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2018 Revised Budget \$8,085,591  9,373  7,725 870,458	2019 Budget \$8,301,705  8,877  8,225 3,611,397	Percent Change 2.7% 
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2018 Revised Budget \$9,073,337  283,000 246,625 10,650 1,419,959 842,857 8,069,828	2019 Budget \$9,646,705 	Percent Change 6.3% 0.7% 8.7% 	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2018 Revised Budget \$8,085,591  9,373  7,725 870,458 407,983 4,377,185	2019 Budget \$8,301,705 	Percent Change 2.7% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2018 Revised Budget \$9,073,337	2019 Budget \$9,646,705 	Percent Change 6.3% 	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2018 Revised Budget \$8,085,591  9,373  7,725 870,458 407,983 4,377,185 321 1,227,914 1,000	2019 Budget \$8,301,705  8,877  8,225 3,611,397 456,101 4,435,668 44 994,696	Percent Change 2.7%  -5.3%  6.5% 314.9% 11.8% 1.3% -86.3% -19.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2018 Revised Budget \$9,073,337  283,000 246,625 10,650 1,419,959 842,857 8,069,828  1,500,513 8,250 121,500	2019 Budget \$9,646,705 	Percent Change 6.3% 	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2018 Revised Budget \$8,085,591  9,373  7,725 870,458 407,983 4,377,185 321 1,227,914 1,000 40,115	2019 Budget \$8,301,705 	Percent Change 2.7% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2018 Revised Budget \$9,073,337 283,000 246,625 10,650 1,419,959 842,857 8,069,828 1,500,513 8,250 121,500 628,558	2019 Budget \$9,646,705  284,947 268,063 10,650 1,552,520 856,047 11,670,358  1,556,309 5,000 151,800 700,556	Percent Change 6.3%  0.7% 8.7%  9.3% 1.6% 44.6%  3.7% 39.4% 24.9% 11.5%	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2018 Revised Budget \$8,085,591 9,373 7,725 870,458 407,983 4,377,185 321 1,227,914 1,000 40,115 259,238	2019 Budget \$8,301,705  8,877  8,225 3,611,397 456,101 4,435,668 44 994,696  50,328 231,074	Percent Change 2.7%  -5.3% 314.9% 11.8% 1.3% -86.3% -19.0% -100.0% 25.5% -10.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2018 Revised Budget \$9,073,337  283,000 246,625 10,650 1,419,959 842,857 8,069,828  1,500,513 8,250 121,500	2019 Budget \$9,646,705 	Percent Change 6.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2018 Revised Budget \$8,085,591  9,373  7,725 870,458 407,983 4,377,185 321 1,227,914 1,000 40,115	2019 Budget \$8,301,705 	Percent Change 2.7% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2018 Revised Budget \$9,073,337 283,000 246,625 10,650 1,419,959 842,857 8,069,828 1,500,513 8,250 121,500 628,558 \$22,205,077	2019 Budget \$9,646,705  284,947 268,063 10,650 1,552,520 856,047 11,670,358  1,556,309 5,000 151,800 700,556 \$26,702,955	Percent Change 6.3% 	Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2018 Revised Budget \$8,085,591 9,373 7,725 870,458 407,983 4,377,185 321 1,227,914 1,000 40,115 259,238 \$15,286,903	2019 Budget \$8,301,705  8,877  8,225 3,611,397 456,101 4,435,668 44 994,696  50,328 231,074 \$18,098,115	Percent Change 2.7%  -5.3%  6.5% 314.9% 11.8% 1.3% -86.3% -19.0% -100.0% 25.5% -10.9% 18.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2018 Revised Budget \$9,073,337	2019 Budget \$9,646,705  284,947 268,063 10,650 1,552,520 856,047 11,670,358  1,556,309 5,000 151,800 700,556 \$26,702,955	Percent Change 6.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2018 Revised Budget \$8,085,591 9,373 7,725 870,458 407,983 4,377,185 321 1,227,914 1,000 40,115 259,238 \$15,286,903	2019 Budget \$8,301,705  8,877  8,225 3,611,397 456,101 4,435,668 44 994,696  50,328 231,074 \$18,098,115	Percent Change 2.7% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2018 Revised Budget \$9,073,337	2019 Budget \$9,646,705  284,947 268,063 10,650 1,552,520 856,047 11,670,358  1,556,309 5,000 151,800 700,556 \$26,702,955	Percent Change 6.3%  0.7% 8.7%  9.3% 1.6% 44.6%  3.7% -39.4% 24.9% 11.5% 20.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2018 Revised Budget \$8,085,591 9,373 7,725 870,458 407,983 4,377,185 321 1,227,914 1,000 40,115 259,238 \$15,286,903	2019 Budget \$8,301,705  8,877  8,225 3,611,397 456,101 4,435,668 44 994,696  50,328 231,074 \$18,098,115	Percent Change 2.7% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2018 Revised Budget \$9,073,337 283,000 246,625 10,650 1,419,959 842,857 8,069,828 1,500,513 8,250 121,500 628,558 \$22,205,077 \$22,205,077	2019 Budget \$9,646,705 284,947 268,063 10,650 1,552,520 856,047 11,670,358 1,556,309 5,000 151,800 700,556 \$26,702,955 \$26,702,955	Percent Change 6.3% 8.7% 8.7% 1.6% 44.6%  3.7% -39.4% 24.9% 11.5% 20.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2018 Revised Budget \$8,085,591 9,373 7,725 870,458 407,983 4,377,185 321 1,227,914 1,000 40,115 259,238 \$15,286,903 131,880 \$15,418,783	2019 Budget \$8,301,705 8,877 8,225 3,611,397 456,101 4,435,668 44 994,696 50,328 231,074 \$18,098,115 52,000 \$18,150,115	Percent Change 2.7%  -5.3% 314.9% 11.8% 1.3% -86.3% -19.0% -100.0% 25.5% -10.9% 18.4%    
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2018 Revised Budget  \$9,073,337  283,000 246,625 10,650 1,419,959 842,857 8,069,828 1,500,513 8,250 121,500 628,558 \$22,205,077  \$22,205,077	2019 Budget \$9,646,705 284,947 268,063 10,650 1,552,520 856,047 11,670,358 1,556,309 5,000 151,800 700,556 \$26,702,955 \$26,702,955 \$3,891,867	Percent Change 6.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2018 Revised Budget  \$8,085,591 9,373 7,725 870,458 407,983 4,377,185 321 1,227,914 1,000 40,115 259,238 \$15,286,903 131,880 \$15,418,783	2019 Budget  \$8,301,705   8,877   8,225  3,611,397  456,101  4,435,668  44  994,696   50,328  231,074  \$18,098,115   52,000  \$18,150,115	Percent Change 2.7% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2018 Revised Budget \$9,073,337 283,000 246,625 10,650 1,419,959 842,857 8,069,828 1,500,513 8,250 121,500 628,558 \$22,205,077 \$22,205,077	2019 Budget \$9,646,705 284,947 268,063 10,650 1,552,520 856,047 11,670,358 1,556,309 5,000 151,800 700,556 \$26,702,955 \$26,702,955	Percent Change 6.3% 8.7% 8.7% 1.6% 44.6%  3.7% -39.4% 24.9% 11.5% 20.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2018 Revised Budget \$8,085,591 9,373 7,725 870,458 407,983 4,377,185 321 1,227,914 1,000 40,115 259,238 \$15,286,903 131,880 \$15,418,783	2019 Budget \$8,301,705 8,877 8,225 3,611,397 456,101 4,435,668 44 994,696 50,328 231,074 \$18,098,115 52,000 \$18,150,115	Percent Change 2.7%  -5.3% 314.9% 11.8% 1.3% -86.3% -19.0% -100.0% 25.5% -10.9% 18.4%    
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2018 Revised Budget  \$9,073,337  283,000 246,625 10,650 1,419,959 842,857 8,069,828 1,500,513 8,250 121,500 628,558 \$22,205,077 \$22,205,077  \$3,742,782 2,592,146 1,950,971 245,946	2019 Budget  \$9,646,705  284,947 268,063 10,650 1,552,520 856,047 11,670,358 1,556,309 5,000 151,800 700,556 \$26,702,955  \$3,891,867 3,021,581 2,109,771 270,590	Percent Change 6.3% 0.7% 8.7%  9.3% 44.6%  3.7% -39.4% 24.9% 11.5% 20.3% 4.0% 16.6% 8.1% 10.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2018 Revised Budget  \$8,085,591 9,373 7,725 870,458 407,983 4,377,185 321 1,227,914 1,000 40,115 259,238 \$15,286,903 131,880 \$15,418,783  \$2,565,711 2,479,684 3,822,849 307,030	2019 Budget  \$8,301,705  8,877  8,225 3,611,397 456,101 4,435,668 44 994,696  50,328 231,074 \$18,098,115  52,000 \$18,150,115  \$2,582,170 2,457,969 3,744,312 284,913	Percent Change  2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2018 Revised Budget  \$9,073,337 283,000 246,625 10,650 1,419,959 842,857 8,069,828 1,500,513 8,250 121,500 628,558 \$22,205,077 \$22,205,077  \$3,742,782 2,592,146 1,950,971 245,946 5,301,118	2019 Budget  \$9,646,705 284,947 268,063 10,650 1,552,520 856,047 11,670,358 1,556,309 5,000 151,800 700,556 \$26,702,955 \$26,702,955  \$3,891,867 3,021,581 2,109,771 270,590 5,805,706	Percent Change 6.3% 8.7% 8.7% 1.6% 44.6%  3.7% -39.4% 24.9% 11.5% 20.3%  20.3% 4.0% 8.1% 10.0% 9.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2018 Revised Budget  \$8,085,591 9,373 7,725 870,458 407,983 4,377,185 321 1,227,914 1,000 40,115 259,238 \$15,286,903 131,880 \$15,418,783  \$2,565,711 2,479,684 3,822,849 307,030 2,865,352	2019 Budget  \$8,301,705   8,877   8,225  3,611,397  456,101  4,435,668  44  994,696   50,328  231,074  \$18,098,115   52,000  \$18,150,115  \$2,582,170  2,457,969  3,744,312  284,913  2,916,807	Percent Change  2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2018 Revised Budget  \$9,073,337  283,000 246,625 10,650 1,419,959 842,857 8,069,828 1,500,513 8,250 121,500 628,558 \$22,205,077 \$22,205,077  \$3,742,782 2,592,146 1,950,971 245,946	2019 Budget  \$9,646,705  284,947 268,063 10,650 1,552,520 856,047 11,670,358 1,556,309 5,000 151,800 700,556 \$26,702,955  \$3,891,867 3,021,581 2,109,771 270,590	Percent Change 6.3% 0.7% 8.7%  9.3% 44.6%  3.7% -39.4% 24.9% 11.5% 20.3% 4.0% 16.6% 8.1% 10.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2018 Revised Budget  \$8,085,591 9,373 7,725 870,458 407,983 4,377,185 321 1,227,914 1,000 40,115 259,238 \$15,286,903 131,880 \$15,418,783  \$2,565,711 2,479,684 3,822,849 307,030	2019 Budget  \$8,301,705  8,877  8,225 3,611,397 456,101 4,435,668 44 994,696  50,328 231,074 \$18,098,115  52,000 \$18,150,115  \$2,582,170 2,457,969 3,744,312 284,913	Percent Change  2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2018 Revised Budget \$9,073,337 283,000 246,625 10,650 1,419,959 842,857 8,069,828 1,500,513 8,250 121,500 628,558 \$22,205,077 \$22,205,077  \$3,742,782 2,592,146 1,950,971 245,946 5,301,118 524,048 752,171 641,197	2019 Budget  \$9,646,705  284,947 268,063 10,650 1,552,520 856,047 11,670,358 1,556,309 5,000 151,800 700,556 \$26,702,955  \$3,891,867 3,021,581 2,109,771 270,590 5,805,706 780,125 736,552 647,288	Percent Change 6.3% 0.7% 8.7% 9.3% 1.6% 44.6% 3.7% -39.4% 24.9% 21.5% 20.3% 20.3% 4.0% 16.6% 8.1% 10.0% 9.5% 48.9% -2.1% 0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2018 Revised Budget  \$8,085,591 9,373 7,725 870,458 407,983 4,377,185 321 1,227,914 1,000 40,115 259,238 \$15,286,903 131,880 \$15,418,783  \$2,565,711 2,479,684 3,822,849 307,030 2,865,352 857,962 72,013 322,952	2019 Budget  \$8,301,705   8,877  8,225 3,611,397 456,101 4,435,668 44 994,696  50,328 231,074 \$18,098,115  52,000  \$18,150,115  \$2,582,170 2,457,969 3,744,312 284,913 2,916,807 916,464 72,773 354,707	Percent Change  2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2018 Revised Budget  \$9,073,337 283,000 246,625 10,650 1,419,959 842,857 8,069,828 1,500,513 8,250 121,500 628,558 \$22,205,077 \$22,205,077  \$3,742,782 2,592,146 1,950,971 245,946 5,301,118 524,048 752,171 641,197 140,040	2019 Budget  \$9,646,705 284,947 268,063 10,650 1,552,520 856,047 11,670,358 1,556,309 5,000 151,800 700,556 \$26,702,955  \$3,891,867 3,021,581 2,109,771 270,590 5,805,706 780,125 736,552 647,288 143,331	Percent Change 6.3% 8.7% 8.7% 1.6% 44.6%  3.7% -39.4% 24.9% 11.5% 20.3% 4.0% 16.6% 8.1% 10.0% 9.5% 48.9% -2.1% 0.9% 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2018 Revised Budget  \$8,085,591 9,373 7,725 870,458 407,983 4,377,185 321 1,227,914 1,000 40,115 259,238 \$15,286,903 131,880 \$15,418,783  \$2,565,711 2,479,684 3,822,849 307,030 2,865,352 857,962 72,013 322,952 2,000	2019 Budget \$8,301,705 8,877 8,225 3,611,397 456,101 4,435,668 44 994,696 50,328 231,074 \$18,098,115 52,000 \$18,150,115 \$2,582,170 2,457,969 3,744,312 284,913 2,916,807 916,464 72,773 354,707 2,000	Percent Change  2.7% 5.3% 6.5% 314.9% 11.8% 1.3% -86.3% -19.0% -100.0% 25.5% -10.9% 18.4% 60.6% 17.7%  0.6% -0.9% -2.1% -7.2% 1.8% 6.8% 1.1% 9.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2018 Revised Budget  \$9,073,337 283,000 246,625 10,650 1,419,959 842,857 8,069,828 1,500,513 8,250 121,500 628,558 \$22,205,077 \$22,205,077  \$3,742,782 2,592,146 1,950,971 245,946 5,301,118 524,048 752,171 641,197 140,040	2019 Budget  \$9,646,705 284,947 268,063 10,650 1,552,520 856,047 11,670,358 1,556,309 5,000 151,800 700,556 \$26,702,955 \$26,702,955  \$3,891,867 3,021,581 2,109,771 270,590 5,805,706 780,125 736,552 647,288 143,331	Percent Change 6.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2018 Revised Budget  \$8,085,591 9,373 7,725 870,458 407,983 4,377,185 321 1,227,914 1,000 40,115 259,238 \$15,286,903 131,880 \$15,418,783  \$2,565,711 2,479,684 3,822,849 307,030 2,865,352 857,962 72,013 322,952 2,000	2019 Budget  \$8,301,705 8,877 8,225 3,611,397 456,101 4,435,668 44 994,696 50,328 231,074 \$18,098,115 52,000 \$18,150,115  \$2,582,170 2,457,969 3,744,312 284,913 2,916,807 916,464 72,773 354,707 2,000	Percent Change  2.7% 5.3% 5.3%  11.8%  13.9%  11.8%  -86.3% -19.0% -100.0%  25.5% -10.9%  18.4% 60.6%  17.7%  0.6% -0.9% -2.1% -7.2%  1.8% 6.8% 1.1% 9.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2018 Revised Budget  \$9,073,337	2019 Budget  \$9,646,705 284,947 268,063 10,650 1,552,520 856,047 11,670,358 1,556,309 5,000 151,800 700,556 \$26,702,955  \$3,891,867 3,021,581 2,109,771 270,590 5,805,706 780,125 736,552 647,288 143,331 \$17,406,811	Percent Change 6.3% 0.7% 8.7% 9.3% 1.6% 44.6% 3.7% -39.4% 24.9% 11.5% 20.3% 20.3% 4.0% 16.6% 8.1% 10.0% 9.5% 48.9% -2.1% 0.9% 2.4% 9.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2018 Revised Budget  \$8,085,591 9,373 7,725 870,458 407,983 4,377,185 321 1,227,914 1,000 40,115 259,238 \$15,286,903 131,880 \$15,418,783  \$2,565,711 2,479,684 3,822,849 307,030 2,865,352 857,962 72,013 322,952 2,000 \$13,295,553	2019 Budget  \$8,301,705 8,877 8,225 3,611,397 456,101 4,435,668 44 994,696 50,328 231,074 \$18,098,115 52,000 \$18,150,115  \$2,582,170 2,457,969 3,744,312 284,913 2,916,807 2,000 \$13,332,115	Percent Change  2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2018 Revised Budget  \$9,073,337 283,000 246,625 10,650 1,419,959 842,857 8,069,828 1,500,513 8,250 121,500 628,558 \$22,205,077 \$22,205,077  \$3,742,782 2,592,146 1,950,971 245,946 5,301,118 524,048 752,171 641,197 140,040 \$15,890,419 5,875,775	2019 Budget  \$9,646,705 284,947 268,063 10,650 1,552,520 856,047 11,670,358 1,556,309 5,000 151,800 700,556 \$26,702,955  \$3,891,867 3,021,581 2,109,771 270,590 5,805,706 780,125 736,552 647,288 143,331 \$17,406,811 8,718,094	Percent Change 6.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2018 Revised Budget  \$8,085,591 9,373 7,725 870,458 407,983 4,377,185 321 1,227,914 1,000 40,115 259,238 \$15,286,903 131,880 \$15,418,783  \$2,565,711 2,479,684 3,822,849 307,030 2,865,352 857,962 72,013 322,952 2,000	2019 Budget  \$8,301,705 8,877 8,225 3,611,397 456,101 4,435,668 44 994,696 50,328 231,074 \$18,098,115 52,000 \$18,150,115  \$2,582,170 2,457,969 3,744,312 284,913 2,916,807 916,464 72,773 354,707 2,000	Percent Change  2.7% 5.3% 5.3%  11.8%  13.9%  11.8%  -86.3% -19.0% -100.0%  25.5% -10.9%  18.4% 60.6%  17.7%  0.6% -0.9% -2.1% -7.2%  1.8% 6.8% 1.1% 9.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2018 Revised Budget  \$9,073,337	2019 Budget  \$9,646,705 284,947 268,063 10,650 1,552,520 856,047 11,670,358 1,556,309 5,000 151,800 700,556 \$26,702,955  \$3,891,867 3,021,581 2,109,771 270,590 5,805,706 780,125 736,552 647,288 143,331 \$17,406,811	Percent Change 6.3%  0.7% 8.7% 1.6% 44.6% -39.4% 24.9% 11.5% 20.3%  20.3% 4.0% 16.6% 8.1% 0.9% 6.2.1% 0.9% 2.4% -2.1% 0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2018 Revised Budget  \$8,085,591 9,373 7,725 870,458 407,983 4,377,185 321 1,227,914 1,000 40,115 259,238 \$15,286,903 131,880 \$15,418,783  \$2,565,711 2,479,684 3,822,849 307,030 2,865,352 857,962 72,013 322,952 2,000 \$13,295,553 3,090,764	2019 Budget  \$8,301,705 8,877 8,225 3,611,397 456,101 4,435,668 44 994,696 50,328 231,074 \$18,098,115 52,000 \$18,150,115  \$2,582,170 2,457,969 3,744,312 284,913 2,916,807 916,464 72,773 354,707 2,000 \$13,332,115 5,603,774	Percent Change  2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2018 Revised Budget  \$9,073,337 283,000 246,625 10,650 1,419,959 842,857 8,069,828 1,500,513 8,250 121,500 628,558  \$22,205,077 \$22,205,077  \$3,742,782 2,592,146 1,950,971 245,946 5,301,118 524,048 752,171 641,197 140,040 \$15,890,419 5,875,775 21,000	2019 Budget  \$9,646,705 284,947 268,063 10,650 1,552,520 856,047 11,670,358 1,556,309 5,000 151,800 700,556 \$26,702,955  \$3,891,867 3,021,581 2,109,771 270,590 5,805,706 780,125 736,552 647,288 143,331 \$17,406,811 8,718,094 21,000	Percent Change 6.3% 0.7% 8.7% 9.3% 1.6% 44.6% 3.7% 20.3% 20.3% 4.0% 16.6% 8.1% 10.0% 4.9% 2.1% 0.9% 2.4% 0.9% 48.9% 2.1% 0.9% 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2018 Revised Budget  \$8,085,591 9,373 7,725 870,458 407,983 4,377,185 321 1,227,914 1,000 40,115 259,238 \$15,286,903 131,880 \$15,418,783  \$2,565,711 2,479,684 3,822,849 307,030 2,865,352 857,962 72,013 322,952 2,000 \$13,295,553 3,090,764	2019 Budget  \$8,301,705   8,877   8,225  3,611,397  456,101  4,435,668  44  994,696   50,328  231,074  \$18,098,115   52,000  \$18,150,115  \$2,582,170  2,457,969  3,744,312  284,913  2,916,807  916,464  72,773  354,707  2,000  \$13,332,115  5,603,774	Percent Change  2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2018 Revised Budget  \$9,073,337 283,000 246,625 10,650 1,419,959 842,857 8,069,828 1,500,513 8,250 121,500 628,558  \$22,205,077 \$22,205,077  \$3,742,782 2,592,146 1,950,971 245,946 5,301,118 524,048 752,171 641,197 140,040 \$15,890,419 5,875,775 21,000 412,290	2019 Budget  \$9,646,705 284,947 268,063 10,650 1,552,520 856,047 11,670,358 1,556,309 5,000 151,800 700,556 \$26,702,955  \$3,891,867 3,021,581 2,109,771 270,590 5,805,706 780,125 736,552 647,288 143,331 \$17,406,811 8,718,094 21,000 418,855	Percent Change  6.3%  0.7% 8.7% 9.3% 1.6% 44.6% 3.7% -39.4% 20.3% 11.5% 20.3% 20.3% 4.0% 16.6% 8.1% 10.0% 4.0% 9.5% 48.9% -2.1% 0.9% 2.4% 48.4% 1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2018 Revised Budget  \$8,085,591 9,373 7,725 870,458 407,983 4,377,185 321 1,227,914 1,000 40,115 259,238 \$15,286,903 131,880 \$15,418,783  \$2,565,711 2,479,684 3,822,849 307,030 2,865,352 857,962 72,013 322,952 2,000 \$13,295,553 3,090,764 299,250	2019 Budget  \$8,301,705   8,877   8,225  3,611,397  456,101  4,435,668  44  994,696   50,328  231,074  \$18,098,115   52,000  \$18,150,115  \$2,582,170  2,457,969  3,744,312  284,913  2,916,807  916,464  72,773  354,707  2,000  \$13,332,115  5,603,774   309,750	Percent Change  2.7% 5.3% 6.5% 314.9% 11.8% 1.3% -86.3% -19.0% -100.0% 25.5% -10.9% 18.4% 60.6% 17.7%  0.6% -0.9% -2.1% -7.2% 1.8% 6.8% 1.1% 9.8% 0.3% 81.3% 3.5% -27.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	2018 Revised Budget  \$9,073,337 283,000 246,625 10,650 1,419,959 842,857 8,069,828 1,500,513 8,250 121,500 628,558 \$22,205,077 \$22,205,077  \$3,742,782 2,592,146 1,950,971 245,946 5,301,118 524,048 752,171 641,197 140,040 \$15,890,419 5,875,775 21,000 412,290 82,807	2019 Budget  \$9,646,705 284,947 268,063 10,650 1,552,520 856,047 11,670,358 1,556,309 5,000 151,800 700,556 \$26,702,955  \$3,891,867 3,021,581 2,109,771 270,590 5,805,706 780,125 736,552 647,288 143,331 \$17,406,811 8,718,094 21,000 418,855 77,000	Percent Change  6.3% 0.7% 8.7% 9.3% 1.6% 44.6% 3.7% -39.4% 24.9% 11.5% 20.3% 20.3% 4.0% 16.6% 8.1% 10.0% 9.5% 48.9% -2.1% 0.9% 2.4% 9.5% 48.4% 1.6% -7.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	2018 Revised Budget  \$8,085,591 9,373 7,725 870,458 407,983 4,377,185 321 1,227,914 1,000 40,115 259,238 \$15,286,903 131,880 \$15,418,783  \$2,565,711 2,479,684 3,822,849 307,030 2,865,352 857,962 72,013 322,952 2,000 \$131,295,553 3,090,764 299,250 22,000 131,880	2019 Budget  \$8,301,705 8,877 8,225 3,611,397 456,101 4,435,668 44 994,696 50,328 231,074 \$18,098,115 52,000 \$18,150,115  \$2,582,170 2,457,969 3,744,312 284,913 2,916,807 916,464 72,773 354,707 2,000 \$13,332,115 5,603,774 309,750 15,908 52,000	Percent Change  2.7% 5.3% 6.5% 314.9% 11.8% 1.3% -86.3% -19.0% -100.0% 25.5% -10.9% 18.4% 60.6% 17.7%  0.6% -0.9% -2.1% -7.2% 1.8% 6.8% 1.1% 9.8% 0.3% 81.3% 3.5% -27.7%60.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2018 Revised Budget \$9,073,337 283,000 246,625 10,650 1,419,959 842,857 8,069,828 1,500,513 8,250 121,500 628,558 \$22,205,077 \$22,205,077  \$3,742,782 2,592,146 1,950,971 245,946 5,301,118 524,048 752,171 641,197 140,040 \$15,890,419 5,875,775 21,000 412,290 82,807	2019 Budget  \$9,646,705 284,947 268,063 10,650 1,552,520 856,047 11,670,358 1,556,309 5,000 151,800 700,556 \$26,702,955  \$3,891,867 3,021,581 2,109,771 270,590 5,805,706 780,125 736,552 647,288 143,331 \$17,406,811 8,718,094 21,000 418,855 77,000	Percent Change  6.3%  0.7% 8.7% 9.3% 1.6% 44.6% 3.7% -39.4% 20.3% 20.3% 4.0% 16.6% 8.1% 10.0% 9.5% 48.9% -2.1% 0.9% 2.4% 48.9% -7.0% 1.6% -7.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2018 Revised Budget  \$8,085,591 9,373 7,725 870,458 407,983 4,377,185 321 1,227,914 1,000 40,115 259,238 \$15,286,903 131,880 \$15,418,783  \$2,565,711 2,479,684 3,822,849 307,030 2,865,352 857,962 72,013 322,952 2,000 \$13,295,553 3,090,764 299,250 22,000	2019 Budget  \$8,301,705   8,877   8,225  3,611,397  456,101  4,435,668  44  994,696   50,328  231,074  \$18,098,115   52,000  \$18,150,115  \$2,582,170  2,457,969  3,744,312  284,913  2,916,807  916,464  72,773  354,707  2,000  \$13,332,115  5,603,774  309,750  15,908	Percent Change  2.7% 5.3% 6.5% 314.9% 11.8% 1.3% -86.3% -19.0% -100.0% 25.5% -10.9% 18.4% 60.6% 17.7%  0.6% -0.9% -2.1% -7.2% 1.8% 6.8% 1.1% 9.8% 0.3% 81.3% 3.5% -27.7%

Name of County: Wright

Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
Danisa	2018 Revised Budget	2019 Budget	Percent Change
Revenues Proporty Toylog	\$18,425,989	\$19,439,418	5.5%
Property Taxes Tax Increments	338,825		
All Other Taxes	338,823	427,775	26.3%
Special Assessments	3,041,000	3,212,000	5.6%
Licenses and Permits	175,490	175,455	-0.0%
Federal Grants	8,825,818	175,455 5,778,479	-0.0% -34.5%
State General Purpose Aid	3,652,814	3,349,065	-8.3%
•	11,836,456	13,353,575	-0.5% 12.8%
State Categorical Aid Grants from County/Other Local Units	11,650,450	13,333,373	12.870
•	4,191,934	4,410,035	5.2%
Charges for Services Fines and Forfeits	22.540	24,766	9.9%
	185,467	216,088	16.5%
Interest on Investments	758,933	657,166	-13.4%
All Other Revenues Total Revenues	\$51,455,266	\$51,043,822	-0.8%
	\$31,433,200	\$31,043,822	
Proceeds from Bond Sales	2 201 700	2 105 145	35.5%
Other Financing Sources	2,291,709	3,105,145	33.370
Transfers from Other Funds			
Total Revenues and Other Sources	\$53,746,975	\$54,148,967	0.7%
Current Expenditures			
General Government	\$10,062,645	\$10,875,403	8.1%
Public Safety	7,934,524	8,588,217	8.2%
Streets and Highways (excluding Const.)	4,835,506	4,672,596	-3.4%
Sanitation	1,360,709	1,419,455	4.3%
Human Services	14,868,185	15,783,106	6.2%
Health	244.606	242.405	0.20/
Culture and Recreation	344,686 1,048,835	343,485 939,000	-0.3% -10.5%
Conservation of Natural Resources	457,445	423,524	-10.3% -7.4%
Economic Development and Housing All Other Current Expenditures		723,327	7.170
Total Current Expenditures	\$40,912,535	\$43,044,786	5.2%
•	12,125,300	10,334,000	-14.8%
Streets and Highways Capital Outlay	740,072	726,125	-14.876
All Other Capital Outlay			-37.7%
Debt Service - Principal	690,000	430,000	
Interest and Fiscal Charges	50,019	32,350	-35.3%
Other Financing Uses			
Transfers to Other Funds			
Total Expenditures and Other Uses	\$54,517,926	\$54,567,261	0.1%
-			

Name of County: Wright		-	
Adopted budgets for the following funds: GF	Yes SR: No	DS: Yes CP:	Yes
	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$62,680,534	\$73,524,015	17.3%
Tax Increments			
All Other Taxes	1,098,700	7,561,900	588.3%
Special Assessments			
Licenses and Permits	50,940	50,440	-1.0%
Federal Grants	14,932,243	15,888,918	6.4%
State General Purpose Aid	6,081,741	5,724,699	-5.9%
State Categorical Aid	20,851,523	22,469,318	7.8%
Grants from County/Other Local Units			
Charges for Services	18,719,095	18,808,388	0.5%
Fines and Forfeits		152,000	
Interest on Investments	1,300,000	1,300,000	
All Other Revenues	1,303,306	1,298,275	-0.4%
Total Revenues	\$127,018,082	\$146,777,953	15.6%
Proceeds from Bond Sales			
Other Financing Sources			
Transfers from Other Funds	93,790		-100.0%
<b>Total Revenues and Other Sources</b>	\$127,111,872	\$146,777,953	15.5%
Current Expenditures	· · · · · · · · · · · · · · · · · · ·		
General Government	\$24,902,130	\$28,794,901	15.6%
Public Safety	28,561,441	30,760,485	7.7%
Streets and Highways (excluding Const.)	11,013,303	11,546,243	4.8%
Sanitation			
Human Services	24,389,853	24,952,198	2.3%
Health	3,920,361	3,971,079	1.3%
Culture and Recreation	4,273,096	4,443,681	4.0%
Conservation of Natural Resources	477,016	495,416	3.9%
Economic Development and Housing	2,790,586	4,263,598	52.8%
All Other Current Expenditures  Total Current Expenditures	\$100,327,786	\$109,227,601	8.9%
•	15,577,193	21,179,856	
Streets and Highways Capital Outlay			36.0% 98.0%
All Other Capital Outlay	3,285,539	6,504,611	-16.5%
Debt Service - Principal	3,956,211	3,305,000	
Interest and Fiscal Charges	5,298,224	6,873,885	29.7%
Other Financing Uses			
Transfers to Other Funds			
<b>Total Expenditures and Other Uses</b>	\$128,444,953	\$147,090,953	14.5%

Name of County: Yellow Medicine
Adopted budgets for the following fu

Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
Adopted budgets for the following funds. Gr:		D3 C1	
	2018 Revised	2019	Percent Change
Revenues	Budget	Budget	Change
Property Taxes	\$9,999,699	\$10,128,257	1.3%
Tax Increments			
All Other Taxes	301,100	300,600	-0.2%
Special Assessments	674,509	934,253	38.5%
Licenses and Permits	29,650	26,800	-9.6%
Federal Grants	1,697,303	2,115,310	24.6%
State General Purpose Aid	863,551	837,630	-3.0%
State Categorical Aid	5,524,519	9,107,600	64.9%
Grants from County/Other Local Units	500	500	
Charges for Services	549,488	608,663	10.8%
Fines and Forfeits	2,000	2,000	
Interest on Investments	146,844	143,744	-2.1%
All Other Revenues	427,951	436,249	1.9%
Total Revenues	\$20,217,114	\$24,641,606	21.9%
Proceeds from Bond Sales			
Other Financing Sources			
Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	\$20,217,114	\$24,641,606	21.9%
Current Expenditures			
General Government	\$3,266,607	\$3,479,138	6.5%
Public Safety	3,344,548	3,555,902	6.3%
Streets and Highways (excluding Const.)	3,439,850	3,595,631	4.5%
Sanitation	139,200	139,700	0.4%
Human Services	4,906,574	4,870,783	-0.7%
Health	134,993	138,503	2.6%
Culture and Recreation	270,408	322,841	19.4%
Conservation of Natural Resources	1,166,724 33,699	1,290,381 33,666	10.6% -0.1%
Economic Development and Housing	33,099	33,000	-0.170
All Other Current Expenditures	617.702.702	#17.426.545	4.20/
Total Current Expenditures	\$16,702,603	\$17,426,545	4.3%
Streets and Highways Capital Outlay	2,300,000	6,293,421	173.6%
All Other Capital Outlay	466,400	639,100	37.0%
Debt Service - Principal	338,603	359,412	6.1%
Interest and Fiscal Charges	186,243	178,560	-4.1%
Other Financing Uses			
Transfers to Other Funds			
<b>Total Expenditures and Other Uses</b>	\$19,993,849	\$24,897,038	24.5%
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