



Hennepin County Office Budget & Finance

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January 11, 2019

Hon. Carla J. Nelson, Chair
Senate E-12 Finance & Policy Committee
95 University Avenue W., Room 3235
St. Paul, MN 55155

Hon. Jim Davnie, Chair
House Education Finance Division
443 State Office Building
100 Rev. Dr. Martin Luther King Jr. Blvd.
St. Paul, MN 55155

Hon. Paul T. Anderson, Chair
Senate Higher Ed. Finance & Policy Committee
95 University Avenue W., Room 2103
St. Paul, MN 55155

Hon. Cheryl Youakim, Chair
House Education Policy Committee
591 State Office Building
100 Rev. Dr. Martin Luther King Jr. Blvd.
St. Paul, MN 55155

Hon. Dave Pinto, Chair
House Early Childhood Finance & Policy Division
439 State Office Building
100 Rev. Dr. Martin Luther King Jr. Blvd.
St. Paul, MN 55155

Hon. Connie Bernardy, Chair
House Higher Ed. Policy & Finance Division
369 State Office Building
100 Rev. Dr. Martin Luther King Jr. Blvd.
St. Paul, MN 55155

Dear Senate and House Education Committee Chairs:

Enclosed please find the report required to be sent to you pursuant to Minnesota Statute section 473.757, subdivision 2, relating to the uses of excess sales tax revenues.

Sincerely,

A handwritten signature in blue ink, appearing to read 'David Lawless'.

David Lawless,
Director of Budget and Finance

Cc: Hennepin County Board of Commissioners

Attachment

REPORT TO LEGISLATURE PURSUANT
TO MINN. STAT. SECTION 473.757, SUBD. 2

Background

Minn. Stat. section 473.757, subd. 2 authorizes Hennepin County, by resolution, to make certain expenditures for increased library hours and youth activities and youth and amateur sports from excess revenues, if any, from the sales tax enacted for the new Twins ballpark. The same legislation also requires Hennepin County to make a report every two years thereafter describing any such uses of the money. The report must be made to the chairs of the committees and budget divisions in the Senate and House of Representatives that have jurisdiction over education policy and funding.

Report for 2017 and 2018

The plans for both additional library hours and youth activities and amateur sports are designed to be financially sustainable in order to ensure the stability and longevity of both programs. The additional library hours program supplements library hours across the county. In 2017, the program provided \$2.3 million to 17 libraries for a total of 100 supplemented hours per week. In 2018, the program provided \$2.3 million to 17 libraries for a total of 100 supplemental hours per week. The Libraries are listed below by name:

2017 Libraries with Additional Hours		2018 Libraries with Additional Hours	
Augsburg Park	Maple Grove	Augsburg Park	Maple Grove
Brookdale	Minneapolis Central	Brookdale	Minneapolis Central
Brooklyn Park	North Regional	Brooklyn Park	North Regional
East Lake	Penn Lake	East Lake	Penn Lake
Eden Prairie	Plymouth	Eden Prairie	Plymouth
Edina	Rockford Road	Edina	Rockford Road
Golden Valley	Rogers	Golden Valley	Rogers
Hopkins	Saint Louis Park	Hopkins	Saint Louis Park
Hosmer		Hosmer	

In 2017, \$2.2 million in grants were provided to supplement youth activities and amateur sports across the county. In 2018, \$2.4 million in grants were provided. Grant recipients are identified in the tables below:

2017 Youth Activities and Amateur Sports Grant Awards		
City of Champlin	City of Maple Plain	Hopkins School District
City of Dayton	City of Minnetonka	Hopkins ISD 270
City of Deephaven	City of New Hope	Minneapolis Public Schools
City of Eden Prairie	City of Orono	Mpls Park and Rec Board
City of Edina	City of Plymouth	Orono School District ISD 278
City of Golden Valley	City of Richfield	Richfield Public Schools
City of Loretto	City of Robbinsdale	St. Anthony-New Brighton ISD 282
City of Maple Grove	City of Rogers	Three Rivers Park District
	City of St. Louis Park	

2018 Youth Activities and Amateur Sports Grant Awards		
Brooklyn Center ISD 286	City of New Hope	Hopkins ISD 270
City of Bloomington	City of Orono	Minneapolis Public Schools District 1
City of Crystal	City of Plymouth	Minneapolis Park and Rec. Board
City of Dayton	City of Robbinsdale	Orono ISD 278
City of Eden Prairie	City of Rogers	Richfield Public Schools
City of Golden Valley	City of Shorewood	Robbinsdale Area Schools ISD 281
City of Greenfield	Hopkins-Minnetonka Recreation Services	Rockford ISD 833
City of Loretto	Intermediate School District #287	USA Swimming Foundation