

2019 CSAH DISTRIBUTION DATA



Fillmore County

SAP 023-601-034, et al.

CSAH 1 - Phased Reconstruction

January 2019



County State Aid Highway (CSAH) 1 has the distinction of being the most traveled county road in Fillmore County. Reconstruction of this important artery started in the spring of 2016. Farmers and other home owners whose homes are along that 11.5 section of roadway from Spring Valley north to Highway 30 will see the long period of inconvenience and bumpy rides come to an end by the middle of September 2018. The reward for them and the many commuters and truck drivers that use the road will be a smoother and safer road for years to come.

The road passes through some hills and valleys resulting in significant curves. With reconstruction the shoulders were widened and sharper curves were straightened to allow for 55 mile per hour travel. This realignment will make travel safer and wider shoulders will allow for safer passage for farm equipment.

Three large bridges and two box culverts were replaced in the first year of the project. One of the bridges replaced had been built well over three-quarters of a century ago.

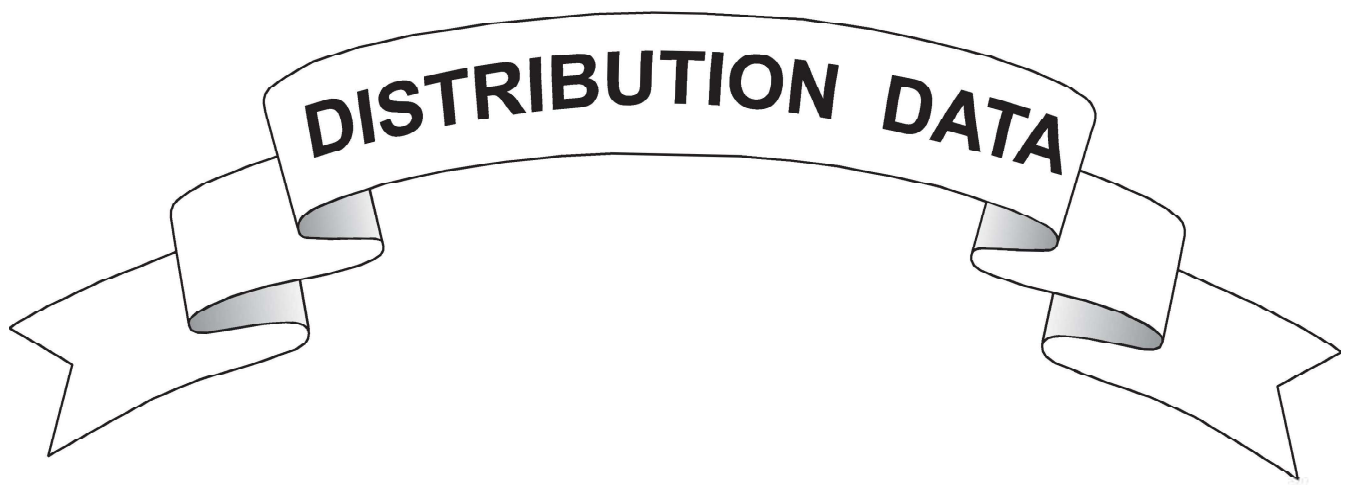
Taken from the Fillmore County Journal (<http://fillmorecountyjournal.com/end-in-sight-for-csah-1-reconstruction-project>)

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<http://www.dot.state.mn.us/stateaid/csa-h-janbooks.html>



SCHEDULE "A"

Minnesota Department of Transportation

Funds Available for Distribution in Calendar Year 2019

From Highway User Tax Distribution Fund

ESTIMATED Gross Income from November Statewide Forecast
(7-1-18 to 10-31-18 actual; 11-1-18 to 6-30-19 estimated)

	<u>Total</u>
Motor Fuel Tax	\$ 934,800,000
Motor Vehicle Tax	810,200,000
Fee on Rental Vehicles	1,488,000
Motor Vehicle Fees	1,083,000
Motor Vehicle Sales Tax 60%	478,920,000
Interest Earned on Highway User Tax Distribution Fund	3,649,000
Sales Tax on Auto Parts	31,536,000
MV Rental Tax 9.2%	28,570,000
MV Rental Tax 6.5%	20,185,000
MVLST	10,857,000

Total Highway Users Income

\$ 2,321,288,000

Less Transfer to:

DEPARTMENT OF PUBLIC SAFETY	
Motor Vehicle Division Collection Costs	11,545,000
General Fund Reimbursement	-
Trunk Highway Reimbursement	-
DEPARTMENT OF REVENUE	
Petroleum Division	2,190,000
Petroleum Division - Highway Refund Interest	20,000
MINNESOTA MANAGEMENT & BUDGET	
Contingent Account	-
Statewide Indirect Costs (Estimated)	135,000
DEPARTMENT OF NATURAL RESOURCES	
Non-refunded Marine Gas Tax	11,250,000
Non-refunded Snowmobile Gas Tax	7,500,000
Non-refunded All Terrain Vehicle Gas Tax	2,025,000
Non-refunded Forest Road	1,010,000
Non-refunded Off-Road Motorcycle Gas Tax	345,000
Non-refunded Off-Road Vehicle Gas Tax	1,199,000
DEPARTMENT OF TRANSPORTATION	
Workplace Telework Program	-

Subtotal Appropriations and Transfers	37,219,000	\$ (37,219,000)
Reserve for Fund Balance - MnDOT Budget Practice		\$ (12,000,000)

Total Funds Available for Distribution in Calendar Year 2019

\$ 2,272,069,000

<u>DISTRIBUTION OF HIGHWAY USERS FUND</u>		<u>Base</u>	<u>*Excess Sum</u>	<u>Total</u>
95% Distribution per Minnesota Constitution Art. XIV, Sect. 5				
\$2,272,069,000 x 95% = \$2,158,465,550		\$ 1,467,756,574	\$ 690,708,976	\$ 2,158,465,550
Trunk Highway Fund	62%	1,338,248,641		1,338,248,641
County State Aid Highway Fund	29%	425,649,406	200,305,603	625,955,009
Municipal State Aid Street Fund	9%	194,261,900		194,261,900
		1,958,159,947	200,305,603	2,158,465,550
5% Distribution - per M.S. 161.081				
\$2,272,069,000 x 5% = \$113,603,450		\$ 77,250,346	\$ 36,353,104	\$ 113,603,450
Town Road Account	30.5%	34,649,052		34,649,052
Town Bridge Account	16.0%	18,176,552		18,176,552
Flexible Highway Account	53.5%	60,777,846		60,777,846
		113,603,450		113,603,450

Total Highway User Funds Available for Distribution

\$ 2,071,763,397	\$ 200,305,603	\$ 2,272,069,000
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*With the exception of the County State Aid Highway Fund and County Turnback Fund the "Excess Sum" amount becomes part of the "Base" amount.
The Distribution is split 68% Base and 32% Excess Sum.

SCHEDULE "B"
Minnesota Department of Transportation
Funds Available for Distribution in Calendar Year 2019

Counties

INCOME:

	<u>Regular</u>	<u>Excess Sum</u>	<u>Total</u>
County State Aid Highway Fund (95% Distribution x 29%)	\$ 425,649,406	\$ 200,305,603	\$ 625,955,009
Motor Fuel Taxes - actual vs estimate	(2,393,431)	(1,126,320)	(3,519,751)
Motor Vehicle Taxes - actual vs estimate	(3,706,646)	(1,744,304)	(5,450,950)
Motor Vehicle Sales Taxes - actual vs estimate	(1,358,579)	(639,331)	(1,997,910)
Interest on Investments (CY estimate)	9,818,520	4,620,480	14,439,000
Investment Interest - actual vs estimate	546,095	256,986	803,081
Fund Balance Reserve - actual vs estimate	2,248,080	1,057,920	3,306,000
General Fund Transfers - actual vs estimate	(969,401)	(456,189)	(1,425,590)
Unexpended Balance of Admin Account	3,452,499	1,624,706	5,077,205
Unexpended Balance of Research Account	-	-	-
Release of Unencumbered State Park Road Account	-	-	-
Federal Reimburse for State Planning and Research Program	148,393	69,832	218,225
Total Funds Available	\$ 433,434,936	\$ 203,969,383	\$ 637,404,319

LESS: DEDUCTIONS

Administrative Account (2% of total funds available)	8,668,698	4,079,388	12,748,086
Disaster Fund			
Legal Limit	8,371,814	3,939,677	12,311,491
Year End Account Balance	7,458,743	3,509,996	10,968,739
1% Distribution or Amount to Reach Legal Limit	931,929	438,555	1,370,484
Research Account (1/2 of 1% of the prior year Distribution Sum) \$611,904,787 x .50%	2,080,476	979,048	3,059,524
State Park Road Fund			
After deducting for the Administrative Account, Disaster Fund, and Research Account, a sum of 3/4 of 1% of the remainder shall be set aside for use as prescribed by law.	3,163,154	1,488,543	4,651,697
Total Deductions	14,844,257	6,985,534	21,829,791
	\$ 418,590,679	\$ 196,983,849	\$ 615,574,528

**Funds Available for Distribution to
the Counties in 2019**

	<u>Base</u>	<u>Excess Sum</u>	<u>Total</u>
Equalization 10% = \$	41,859,068		\$ 41,859,068
Registration 10% =	41,859,067	Registration 40% \$ 78,793,540	120,652,607
Lane Mileage 30% =	125,577,204		125,577,204
Money Needs 50% =	209,295,340	Money Needs 60%	327,485,649
	\$ 418,590,679	\$ 196,983,849	\$ 615,574,528

**Motor Vehicle Lease Sales Tax Revenue
(M.S. 297A.815, Subd.3)**

	<u>Regular</u>	
FY 2018 Actual in excess of forecast	319,499	
FY 2019 Forecast		
Population (100%)	37,506,000	
Total	\$ 37,825,499	
Total Distribution to Counties		\$ 653,400,027

SCHEDULE "C"

Minnesota Department of Transportation
Funds Available for Distribution in Calendar Year 2019

Municipalities

INCOME:

Highway Users Fund (95% Distribution x 9%)	\$	194,261,900
Motor Fuel Taxes - actual vs estimate		(1,092,337)
Motor Vehicle Taxes - actual vs estimate		(1,691,674)
Motor Vehicle Sales Taxes - actual vs estimate		(620,041)
Interest on Investments (CY estimate)		4,002,000
Investment Interest - actual vs estimate		152,531
Fund Balance Reserve - actual vs estimate		1,026,000
General Fund Transfers - actual vs estimate		(442,424)
Unexpended balance of Administrative Account		1,587,167
Unexpended balance of Research Account		-
Federal Reimbursements for State Planning and Research Program		261,719

Total Funds Available

\$ 197,444,841

LESS: DEDUCTIONS

Administrative Account (2% of total funds available) 3,948,897

Disaster Fund

Legal Limit	5,773,975	
Year End Account Balance	<u>5,705,294</u>	
2% Distribution or Amount to Reach Legal Limit		68,681

NOTE: After deducting for the administrative account, 2% of the remaining funds available, provided that the total amount in the account shall not exceed 3% of the total apportionment sum.

Research Account (1/2 of 1% of the prior year Apportionment Sum)
\$192,286,547 x .50%

(As determined by previous years Screening Board) 961,433

Total Deductions 4,979,011

Total Distribution to the Cities

\$ 192,465,830

Population 50% = \$	96,232,915
Money Needs 50% =	<u>96,232,915</u>

Total	\$	192,465,830
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SCHEDULE "D"

Minnesota Department of Transportation
Funds Available for Distribution in Calendar Year 2019

Town Bridge Account & Town Road Account

Income to Town Road Account (5% Distribution x 30.5%)	\$ 34,649,052
Income - Actual vs Estimate	(498,629)
Town Road - General Funds	<u>2,000,000</u>

Total Town Road Funds Available for Distribution in 2019

\$ 36,150,423

Income to Town Bridge Account (5% Distribution x 16%)	\$ 18,176,552
Income - actual vs estimate	(261,576)
Subtotal	<u>\$ 17,914,976</u>

Less Unallocated Account
(30% of Subtotal - per State Aid)

5,374,493

Total Town Bridge Funds Available for Distribution in 2019

\$ 12,540,483

Flexible Apportionments

Income	<u>Total</u>
Flexible Account	\$ 60,777,846
(5% Distribution x 53.5%)	
Income-actual vs estimate	<u>(874,644)</u>

Turnback Available for Distribution

\$ 59,903,202

	<u>Greater MN</u>	<u>Metro District</u>	<u>Total</u>
Municipal Turnback	-	-	-
Trunk highway Turnback	-	-	-
County Turnback (Remaining Balance)	<u>\$ 29,951,601</u>	<u>\$ 20,367,089</u>	<u>\$ 50,318,690</u>
	\$ 29,951,601	\$ 20,367,089	\$ 50,318,690

<u>County</u>	<u>Population</u>	<u>Population Percentage</u>	<u>Excess Turnback Distribution</u>
Anoka	352,674	14.439691%	\$ 1,383,974
Carver	102,858	4.211362%	403,639
Dakota	422,580	17.301884%	1,658,301
Hennepin *	925,522	37.894065%	3,631,961
Ramsey *	237,137	9.709207%	930,580
Scott	144,717	5.925214%	567,903
Washington	<u>256,905</u>	<u>10.518577%</u>	<u>1,008,154</u>
	2,442,393	100.000000%	\$ 9,584,512

* Reduced by cities of the First Class (Minneapolis & St.Paul)
From Minnesota State Demographer - 2017 Populations published July 2018

Motor Vehicle Lease Sales Tax Revenue

INCOME

Sales Tax on Leases - FY 2019 forecast	\$ 37,506,000
Sales Tax on Leases - FY 2018 actual vs estimate	<u>319,499</u>
Total County Vehicle Lease Sales Tax Avail for Distribution	<u>\$ 37,825,499</u>

<u>County</u>	<u>Population</u>	<u>Population %</u>	<u>Add to Reg Const Dist</u>
Anoka	352,674	27.55838%	\$ 10,424,095
Carver	102,858	8.03745%	3,040,206
Dakota	422,580	33.02093%	12,490,330
Scott	144,717	11.30837%	4,277,446
Washington	<u>256,905</u>	<u>20.07488%</u>	<u>7,593,422</u>
	1,279,734	100.00000%	\$ 37,825,499

Equalization Apportionment

January 2019

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1b(b) which reads as follows:

"An amount equal to ten percent of the apportionment sum shall be apportioned equally among 87 counties."

County	2019 Equalization Apportionment
Carlton	\$481,139
Cook	481,139
Itasca	481,139
Koochiching	481,139
Lake	481,139
Pine	481,139
St. Louis	481,139
District 1 Totals	\$3,367,973
Beltrami	\$481,139
Clearwater	481,139
Hubbard	481,139
Kittson	481,139
Lake of the Woods	481,139
Marshall	481,139
Norman	481,139
Pennington	481,139
Polk	481,139
Red Lake	481,139
Roseau	481,139
District 2 Totals	\$5,292,529
Aitkin	\$481,139
Benton	481,139
Cass	481,139
Crow Wing	481,139
Isanti	481,139
Kanabec	481,139
Mille Lacs	481,139
Morrison	481,139
Sherburne	481,139
Stearns	481,139
Todd	481,139
Wadena	481,139
Wright	481,139
District 3 Totals	\$6,254,807

County	2019 Equalization Apportionment
Becker	\$481,139
Big Stone	481,139
Clay	481,139
Douglas	481,139
Grant	481,139
Mahnomen	481,139
Otter Tail	481,139
Pope	481,139
Stevens	481,139
Swift	481,139
Traverse	481,139
Wilkin	481,139
District 4 Totals	\$5,773,668
Anoka	\$481,140
Carver	481,140
Hennepin	481,140
Scott	481,140
District 5 Totals	\$1,924,560
Dodge	\$481,139
Fillmore	481,139
Freeborn	481,139
Goodhue	481,139
Houston	481,139
Mower	481,139
Olmsted	481,139
Rice	481,139
Steele	481,139
Wabasha	481,139
Winona	481,139
District 6 Totals	\$5,292,529

Equalization Apportionment

January 2019

County	2019 Equalization Apportionment
Blue Earth	\$481,138
Brown	481,138
Cottonwood	481,138
Faribault	481,138
Jackson	481,138
Le Sueur	481,138
Martin	481,138
Nicollet	481,138
Nobles	481,138
Rock	481,138
Sibley	481,138
Waseca	481,138
Watsonwan	481,138
District 7 Totals	\$6,254,794

Chippewa	\$481,138
Kandiyohi	481,138
Lac Qui Parle	481,138
Lincoln	481,138
Lyon	481,138
Mc Leod	481,138
Meeker	481,138
Murray	481,138
Pipestone	481,138
Redwood	481,138
Renville	481,138
Yellow Medicine	481,138
District 8 Totals	\$5,773,656

County	2019 Equalization Apportionment
Chisago	\$481,138
Dakota	481,138
Ramsey	481,138
Washington	481,138
District 9 Totals	\$1,924,552

STATE TOTALS	\$41,859,068
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Motor Vehicle Registration Apportionment

January 2019

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1b(c) which reads as follows:

"An amount equal to ten percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its motor vehicle registration for the calendar year preceding the one last past, determined by residence of registrants, bears to the total statewide motor vehicle registration."

** Due to the issues with MLARS, Screening Board has agreed to use the previous years numbers in the 2019 distribution.*

County	2016* Motor Vehicle Registration	Motor Vehicle Registration Factor	2019 Motor Vehicle Registration Apportionment
Carlton	56,244	0.7831	\$327,798
Cook	10,100	0.1406	58,854
Itasca	82,701	1.1514	481,965
Koochiching	25,358	0.3530	147,763
Lake	19,003	0.2646	110,759
Pine	49,087	0.6834	286,065
St. Louis	284,163	3.9563	1,656,070
District 1 Totals	526,656	7.3324	\$3,069,274
Beltrami	63,079	0.8782	\$367,606
Clearwater	17,779	0.2475	103,601
Hubbard	37,803	0.5263	220,304
Kittson	9,460	0.1317	55,128
Lake of the Woods	8,706	0.1212	50,733
Marshall	19,503	0.2715	113,647
Norman	12,965	0.1805	75,556
Pennington	23,302	0.3244	135,791
Polk	51,781	0.7209	301,762
Red Lake	8,512	0.1185	49,603
Roseau	31,140	0.4336	181,501
District 2 Totals	284,030	3.9543	\$1,655,232
Aitkin	33,357	0.4644	\$194,394
Benton	54,918	0.7646	320,054
Cass	52,303	0.7282	304,818
Crow Wing	115,151	1.6032	671,085
Isanti	60,720	0.8454	353,877
Kanabec	26,735	0.3722	155,799
Mille Lacs	48,765	0.6789	284,181
Morrison	62,952	0.8765	366,895
Sherburne	139,906	1.9479	815,373
Stearns	231,997	3.2300	1,352,048
Todd	41,859	0.5828	243,955
Wadena	27,334	0.3806	159,316
Wright	193,965	2.7005	1,130,404
District 3 Totals	1,089,962	15.1752	\$6,352,199
Becker	59,766	0.8321	\$348,309
Big Stone	11,129	0.1549	64,840
Clay	75,747	1.0546	441,446
Douglas	68,844	0.9585	401,219
Grant	13,130	0.1828	76,518
Mahnomen	6,968	0.0970	40,603
Otter Tail	106,506	1.4828	620,686
Pope	21,766	0.3030	126,833
Stevens	16,978	0.2364	98,955
Swift	19,489	0.2713	113,564
Traverse	7,510	0.1046	43,785
Wilkin	13,445	0.1872	78,360
District 4 Totals	421,278	5.8652	\$2,455,118

Motor Vehicle Registration Apportionment

January 2019

County	2016* Motor Vehicle Registration	Motor Vehicle Registration Factor	2019 Motor Vehicle Registration Apportionment
Anoka	427,128	5.9467	\$2,489,233
Carver	114,449	1.5934	666,982
Hennepin	1,212,467	16.8807	7,066,104
Scott	167,256	2.3286	974,730
Metro Totals	1,921,300	26.7494	\$11,197,049
Dodge	33,068	0.4604	\$192,719
Fillmore	37,844	0.5269	220,555
Freeborn	48,921	0.6811	285,102
Goodhue	77,317	1.0765	450,613
Houston	31,363	0.4367	182,799
Mower	55,395	0.7712	322,817
Olmsted	173,418	2.4144	1,010,645
Rice	87,144	1.2133	507,876
Steele	52,895	0.7364	308,250
Wabasha	40,011	0.5571	233,197
Winona	61,896	0.8618	360,741
District 6 Totals	699,272	9.7358	\$4,075,314
Blue Earth	82,583	1.1498	\$481,296
Brown	49,861	0.6942	290,586
Cottonwood	21,237	0.2957	123,777
Faribault	26,930	0.3749	156,930
Jackson	19,237	0.2678	112,099
Le Sueur	53,021	0.7382	309,004
Martin	35,658	0.4965	207,830
Nicollet	42,021	0.5850	244,876
Nobles	32,749	0.4560	190,877
Rock	16,767	0.2334	97,699
Sibley	26,488	0.3688	154,376
Waseca	30,032	0.4181	175,013
Watsonwan	18,960	0.2640	110,508
District 7 Totals	455,544	6.3424	\$2,654,871
Chippewa	22,384	0.3116	\$130,433
Kandiyohi	70,361	0.9796	410,051
Lac Qui Parle	14,783	0.2058	86,146
Lincoln	12,460	0.1735	72,625
Lyon	40,176	0.5594	234,160
Mc Leod	61,464	0.8557	358,188
Meeker	40,866	0.5690	238,178
Murray	17,590	0.2449	102,513
Pipestone	18,345	0.2554	106,908
Redwood	29,623	0.4124	172,627
Renville	31,162	0.4339	181,626
Yellow Medicine	19,865	0.2766	115,782
District 8 Totals	379,079	5.2778	\$2,209,237
Chisago	95,803	1.3338	\$558,316
Dakota	476,363	6.6322	2,776,177
Ramsey	524,202	7.2983	3,055,000
Washington	309,073	4.3032	1,801,280
Metro Totals	1,405,441	19.5675	\$8,190,773
STATE TOTALS	7,182,562	100.0000	\$41,859,067

Lane Mile Apportionment

January 2019

*****AS REVISED BY THE 1996 LEGISLATION*****

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1b(d) which reads as follows:

"An amount equal to 30 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its total lane miles of approved county state-aid highways bears to the total lane miles of approved statewide county state-aid highways. In 1997 and subsequent years no county may receive, as a result of an apportionment under this clause based on lane miles rather than miles of approved county state aid highways, apportionment that is less than its apportionment in 1996."

County	Total CSAH Mileage	Total CSAH Lane Miles	Lane Mile Factor	Actual 2019 Lane Mile Apportionment
Carlton	291.97	594.86	0.9431	\$1,184,319
Cook	178.88	359.86	0.5706	716,544
Itasca	648.45	1,295.50	2.0540	2,579,356
Koochiching	254.72	509.44	0.8077	1,014,287
Lake	231.34	455.54	0.7223	907,044
Pine	482.26	964.43	1.5291	1,920,201
St. Louis	1,389.30	2,794.15	4.4301	5,563,196
District 1 Totals	3,476.92	6,973.78	11.0569	\$13,884,947
Beltrami	464.10	928.66	1.4724	\$1,848,999
Clearwater	326.27	652.54	1.0346	1,299,222
Hubbard	324.02	648.04	1.0275	1,290,306
Kittson	373.46	746.92	1.1842	1,487,085
Lake of 'Woods	194.82	389.64	0.6178	775,816
Marshall	639.65	1,279.30	2.0283	2,547,082
Norman	390.89	783.02	1.2415	1,559,041
Pennington	260.02	519.56	0.8238	1,034,505
Polk	805.84	1,611.68	2.5553	3,208,874
Red Lake	186.16	372.32	0.5903	741,282
Roseau	481.92	963.84	1.5282	1,919,071
District 2 Totals	4,447.15	8,895.52	14.1039	\$17,711,283
Aitkin	383.04	766.68	1.2156	\$1,526,516
Benton	225.20	456.02	0.7230	907,923
Cass	531.80	1,062.02	1.6838	2,114,469
Crow Wing	376.63	757.23	1.2006	1,507,680
Isanti	226.78	454.76	0.7210	905,412
Kanabec	211.40	422.80	0.6703	841,744
Mille Lacs	256.83	513.66	0.8144	1,022,701
Morrison	450.25	906.30	1.4369	1,804,419
Sherburne	242.22	491.32	0.7790	978,246
Stearns	642.34	1,330.16	2.1090	2,648,423
Todd	412.32	824.64	1.3075	1,641,922
Wadena	235.41	470.82	0.7465	937,434
Wright	406.44	830.76	1.3172	1,654,103
District 3 Totals	4,600.66	9,287.17	14.7248	\$18,490,992
Becker	479.21	958.56	1.5198	\$1,908,522
Big Stone	210.80	421.60	0.6684	839,358
Clay	403.66	807.44	1.2802	1,607,639
Douglas	397.52	795.04	1.2605	1,582,901
Grant	228.25	456.50	0.7238	908,928
Mahnomen	194.37	388.74	0.6163	773,932
Otter Tail	934.39	1,868.78	2.9629	3,720,727
Pope	298.12	596.24	0.9453	1,187,081
Stevens	244.31	488.62	0.7747	972,847
Swift	329.11	659.96	1.0464	1,314,040
Traverse	245.29	490.58	0.7778	976,739
Wilkin	312.26	625.68	0.9920	1,245,726
District 4 Totals	4,277.29	8,557.74	13.5681	\$17,038,440

Lane Mile Apportionment

January 2019

County	Total CSAH Mileage	Total CSAH Lane Miles	Lane Mile Factor	Actual 2019 Lane Mile Apportionment
Anoka	312.21	836.04	1.3255	\$1,664,526
Carver	231.74	480.60	0.7620	956,898
Hennepin	531.15	1,576.06	2.4988	3,137,923
Scott	232.02	577.24	0.9152	1,149,283
Metro Totals	1,307.12	3,469.94	5.5015	\$6,908,630
Dodge	256.65	513.80	0.8146	\$1,022,952
Fillmore	411.80	823.60	1.3058	1,639,787
Freeborn	446.55	894.74	1.4186	1,781,438
Goodhue	322.63	645.12	1.0228	1,284,404
Houston	249.59	499.62	0.7921	994,697
Mower	373.79	750.84	1.1904	1,494,871
Olmsted	309.07	668.10	1.0593	1,330,239
Rice	282.20	566.68	0.8985	1,128,311
Steele	300.54	606.96	0.9623	1,208,429
Wabasha	273.86	547.72	0.8684	1,090,512
Winona	315.49	631.04	1.0005	1,256,400
District 6 Totals	3,542.17	7,148.22	11.3333	\$14,232,040
Blue Earth	438.76	893.46	1.4166	\$1,778,927
Brown	328.21	657.42	1.0423	1,308,891
Cottonwood	317.57	635.14	1.0070	1,264,562
Faribault	349.25	699.14	1.1085	1,392,023
Jackson	370.82	741.64	1.1759	1,476,662
Le Sueur	266.38	532.38	0.8441	1,059,997
Martin	380.04	761.32	1.2071	1,515,842
Nicollet	245.55	491.50	0.7793	978,623
Nobles	360.60	723.72	1.1475	1,440,998
Rock	262.77	525.20	0.8327	1,045,681
Sibley	288.77	579.84	0.9193	1,154,431
Waseca	267.68	535.36	0.8488	1,065,899
Watsonwan	234.30	468.60	0.7430	933,039
District 7 Totals	4,110.70	8,244.72	13.0721	\$16,415,575
Chippewa	244.14	488.28	0.7742	\$972,219
Kandiyohi	434.46	879.03	1.3937	1,750,169
Lac Qui Parle	362.91	725.82	1.1508	1,445,142
Lincoln	254.21	508.42	0.8061	1,012,278
Lyon	318.93	637.46	1.0107	1,269,209
Mc Leod	253.40	506.74	0.8034	1,008,887
Meeker	273.54	547.08	0.8674	1,089,257
Murray	352.37	704.74	1.1174	1,403,200
Pipestone	241.07	482.14	0.7644	959,912
Redwood	390.73	781.94	1.2398	1,556,906
Renville	445.87	891.74	1.4138	1,775,411
Yellow Medicine	345.79	691.58	1.0965	1,376,954
District 8 Totals	3,917.42	7,844.97	12.4382	\$15,619,544
Chisago	236.99	472.80	0.7496	\$941,327
Dakota	341.25	914.80	1.4504	1,821,373
Ramsey	262.79	754.61	1.1963	1,502,281
Washington	222.06	507.74	0.8049	1,010,772
Metro Totals	1,063.09	2,649.95	4.2012	\$5,275,753
STATE TOTALS	30,742.52	63,072.01	100.0000	\$125,577,204

Money Needs

January 2019

Pusuant to Minnesota Statutes, Chapter 162.07, Subdivision 2 Money Needs Defined:

For the purpose of this section, money needs of each county are defined as the estimated total annual costs of constructing, over a period of 25 years, the county state aid highway system in that county. Costs incidental to construction, or a specified portion thereof as set forth in the commissioner's rules may be included in determining money needs. To avoid variances in costs due to differences in construction policy, construction costs shall be estimated on the basis of the engineering standards developed cooperatively by the commissioner and the county engineers of the several counties.

County	2018 Basic 25 Year Construction Needs	Screening Board Restriction	Restricted 2018 25-Year Construction Needs	State Aid Construction Fund Balance Deduction	Adjusted 25 Year Construction Needs	Annual Construction Needs	Mill Levy Deduction	Annual County State Aid Money Needs Excess Sum
Carlton	\$170,015,256	\$0	\$170,015,256	\$0	\$170,015,256	\$6,800,610	(\$430,316)	\$6,370,294
Cook	96,979,537	0	96,979,537	0	96,979,537	3,879,181	(251,436)	3,627,745
Itasca	319,346,397	0	319,346,397	0	319,346,397	12,773,856	(865,794)	11,908,062
Koochiching	146,521,532	(26,730,315)	119,791,217	0	119,791,217	4,791,649	(166,104)	4,625,545
Lake	138,418,430	3,630,139	142,048,569	0	142,048,569	5,681,943	(272,301)	5,409,642
Pine	256,425,417	0	256,425,417	0	256,425,417	10,257,017	(419,446)	9,837,571
St. Louis	838,858,232	56,227,556	895,085,788	0	895,085,788	35,803,432	(1,585,604)	34,217,828
District 1 Totals	\$1,966,564,801		\$1,999,692,181	\$0	\$1,999,692,181	\$79,987,688	(\$3,991,001)	\$75,996,687
Beltrami	\$254,747,690	\$0	\$254,747,690	\$0	\$254,747,690	\$10,189,908	(\$523,411)	\$9,666,497
Clearwater	122,364,857	0	122,364,857	0	122,364,857	4,894,594	(168,601)	4,725,993
Hubbard	138,937,770	0	138,937,770	0	138,937,770	5,557,511	(519,230)	5,038,281
Kittson	104,360,360	0	104,360,360	0	104,360,360	4,174,414	(220,681)	3,953,733
Lake of the Woods	66,930,666	0	66,930,666	(92,910)	66,837,756	2,673,510	(90,991)	2,582,519
Marshall	169,307,703	0	169,307,703	0	169,307,703	6,772,308	(390,974)	6,381,334
Norman	126,618,192	0	126,618,192	0	126,618,192	5,064,728	(278,397)	4,786,331
Pennington	86,047,832	0	86,047,832	0	86,047,832	3,441,913	(236,229)	3,205,684
Polk	260,216,795	0	260,216,795	0	260,216,795	10,408,672	(886,788)	9,521,884
Red Lake	56,112,009	0	56,112,009	(4,993,350)	51,118,659	2,044,746	(113,641)	1,931,105
Roseau	149,887,241	0	149,887,241	0	149,887,241	5,995,490	(216,337)	5,779,153
District 2 Totals	\$1,535,531,115		\$1,535,531,115	(\$5,086,260)	\$1,530,444,855	\$61,217,794	(\$3,645,280)	\$57,572,514
Aitkin	\$154,472,057	\$0	\$154,472,057	\$0	\$154,472,057	\$6,178,882	(\$438,893)	\$5,739,989
Benton	119,859,149	0	119,859,149	0	119,859,149	4,794,366	(456,746)	4,337,620
Cass	193,782,465	0	193,782,465	0	193,782,465	7,751,299	(1,027,787)	6,723,512
Crow Wing	186,689,598	0	186,689,598	0	186,689,598	7,467,584	(1,608,365)	5,859,219
Isanti	117,701,541	0	117,701,541	0	117,701,541	4,708,062	(488,916)	4,209,146
Kanabec	102,499,827	0	102,499,827	0	102,499,827	4,099,993	(196,475)	3,903,518
Millie Lacs	120,366,655	0	120,366,655	0	120,366,655	4,814,666	(316,831)	4,497,835
Morrison	174,910,173	0	174,910,173	0	174,910,173	6,996,407	(531,979)	6,464,428
Sherburne	157,040,697	0	157,040,697	0	157,040,697	6,281,628	(1,287,559)	4,994,069
Stearns	372,182,373	0	372,182,373	0	372,182,373	14,887,295	(2,161,832)	12,725,463
Todd	132,379,962	0	132,379,962	0	132,379,962	5,295,198	(369,190)	4,926,008
Wadena	103,346,855	0	103,346,855	0	103,346,855	4,133,874	(159,309)	3,974,565
Wright	349,026,933	0	349,026,933	0	349,026,933	13,961,077	(2,234,579)	11,726,498
District 3 Totals	\$2,284,258,285		\$2,284,258,285	\$0	\$2,284,258,285	\$91,370,331	(\$11,288,461)	\$80,081,870
Becker	\$208,542,070	(\$2,006,485)	\$206,535,585	\$0	\$206,535,585	\$8,261,423	(\$859,052)	\$7,402,371
Big Stone	100,493,747	(14,569,055)	85,924,692	(43,638)	85,881,054	3,435,242	(230,393)	3,204,849
Clay	200,678,607	0	200,678,607	0	200,678,607	8,027,144	(1,017,639)	7,009,505
Douglas	228,287,578	0	228,287,578	0	228,287,578	9,131,503	(862,272)	8,269,231
Grant	99,439,295	(12,291,144)	87,148,151	0	87,148,151	3,485,926	(294,315)	3,191,611
Mahnomen	57,227,757	0	57,227,757	0	57,227,757	2,289,110	(108,050)	2,181,060
Otter Tail	456,485,993	0	456,485,993	0	456,485,993	18,259,440	(1,493,489)	16,765,951
Pope	129,743,972	0	129,743,972	0	129,743,972	5,189,759	(370,753)	4,819,006
Stevens	105,582,326	(13,192,859)	92,389,467	0	92,389,467	3,695,579	(368,729)	3,326,850
Swift	139,904,609	(3,582,572)	136,322,037	0	136,322,037	5,452,881	(445,784)	5,007,097
Traverse	99,460,277	(12,335,880)	87,124,397	0	87,124,397	3,484,976	(307,160)	3,177,816
Wilkin	121,093,138	0	121,093,138	0	121,093,138	4,843,726	(335,308)	4,508,418
District 4 Totals	\$1,946,939,369		\$1,888,961,374	(\$43,638)	\$1,888,917,736	\$75,556,709	(\$6,692,944)	\$68,863,765
Anoka	\$502,851,752	\$0	\$502,851,752	\$0	\$502,851,752	\$20,114,070	(\$2,910,546)	\$17,203,524
Carver	314,014,954	0	314,014,954	0	314,014,954	12,560,598	(2,070,339)	10,490,259
Hennepin	1,349,139,787	0	1,349,139,787	0	1,349,139,787	53,965,591	(15,520,788)	38,444,803
Scott	265,939,156	16,908,486	282,847,642	0	282,847,642	11,313,906	(2,638,038)	8,675,868
Metro Totals	\$2,431,945,649		\$2,448,854,135	\$0	\$2,448,854,135	\$97,954,165	(\$23,139,711)	\$74,814,454
Dodge	\$158,037,119	\$0	\$158,037,119	\$0	\$158,037,119	\$6,321,485	(\$464,687)	\$5,856,798
Fillmore	215,128,378	0	215,128,378	0	215,128,378	8,605,135	(595,939)	8,009,196
Freeborn	263,569,620	0	263,569,620	0	263,569,620	10,542,785	(630,265)	9,912,520
Goodhue	227,612,239	0	227,612,239	0	227,612,239	9,104,490	(1,099,833)	8,004,657
Houston	156,222,031	0	156,222,031	0	156,222,031	6,248,881	(342,884)	5,905,997
Mower	234,490,883	0	234,490,883	0	234,490,883	9,379,635	(702,799)	8,676,836
Olmsted	276,990,436	0	276,990,436	0	276,990,436	11,079,617	(2,561,791)	8,517,826
Rice	204,639,983	0	204,639,983	0	204,639,983	8,185,599	(943,182)	7,242,417
Steele	207,132,147	0	207,132,147	0	207,132,147	8,285,286	(610,010)	7,675,276
Wabasha	142,243,806	20,056,986	162,300,792	0	162,300,792	6,492,032	(476,232)	6,015,800
Winona	208,044,611	0	208,044,611	0	208,044,611	8,321,784	(742,036)	7,579,748
District 6 Totals	\$2,294,111,253		\$2,314,168,239	\$0	\$2,314,168,239	\$92,566,729	(\$9,169,658)	\$83,397,071
Blue Earth	\$329,793,429	\$0	\$329,793,429	\$0	\$329,793,429	\$13,191,737	(\$1,292,379)	\$11,899,358
Brown	190,391,118	0	190,391,118	0	190,391,118	7,615,645	(602,343)	7,013,302
Cottonwood	161,142,478	(22,609,715)	138,532,763	0	138,532,763	5,541,311	(510,318)	5,030,993
Faribault	216,852,339	0	216,852,339	0	216,852,339	8,674,094	(543,063)	8,131,031
Jackson	205,963,817	0	205,963,817	0	205,963,817	8,238,553	(758,780)	7,479,773
Le Sueur	195,076,848	0	195,076,848	0	195,076,848	7,803,074	(613,641)	7,189,433
Martin	237,939,940	0	237,939,940	0	237,939,940	9,517,598	(672,295)	8,845,303
Nicollet	142,134,553	0	142,134,553	0	142,134,553	5,685,382	(649,216)	5,036,166
Nobles	232,790,930	(1,294,257)	231,496,673	0	231,496,673	9,259,867	(682,031)	8,577,836
Rock	137,282,516	0	137,282,516	0	137,282,516	5,491,301	(468,273)	5,023,028
Sibley	159,446,330	(15,713,297)	143,733,033	0	143,733,033	5,749,321	(479,366)	5,269,955
Waseca	162,493,987	(17,168,504)	145,325,483	0	145,325,483	5,813,019	(429,883)	5,383,136
Watsonwan	150,368,576	0	150,368,576	(41,536)	150,327,040	6,013,082	(331,869)	5,681,213
District 7 Totals	\$2,521,676,861		\$2,464,891,088	(\$41,536)	\$2,464,849,552	\$98,593,984	(\$7,853,457)	\$90,740,527
Chippewa	\$107,994,449	\$0	\$107,994,449	\$0	\$107,994,449	\$4,319,778	(\$434,924)	\$3,884,854
Kandiyohi	222,804,032	0	222,804,032	0	222,804,032	8,912,161	(890,985)	8,021,176
Lac Qui Parle	150,784,295	(23,165,902)	127,618,393	0	127,618,393	5,104,736	(351,576)	4,753,160
Lincoln	111,129,272	0	111,129,272	0	111,129,272	4,445,171	(274,039)	4,171,132
Lyon	166,594,440	0	166,594,440	0	166,594,440	6,683,778	(647,304)	6,036,474
McLeod	161,433,104	0	161,433,104	0	161,433,104	6,457,324	(611,318)	5,846,006
Meeker	130,654,185	0	130,654,185	0	130,654,185	5,226,167	(505,031)	4,721,136
Murray	137,760,830	0	137,760,830	0	137,760,830	5,510,433	(506,334)	5,004,099
Pipestone	104,229,517	0	104,229,517	0	104,229,517	4,169,181	(346,360)	3,822,821
Redwood	199,063,037	0	199,063,037	0	199,063,037	7,962,521	(665,113)	7,297,408
Renville	220,711,534	(2,514,527)	218,197,007	0	218,197,007	8,727,880	(765,415)	7,962,465
Yellow Medicine	159,328,648	(8,800,985)	150,527,663	(53,489)	150,474,174	6,018,967	(454,299)	5,564,668
District 8 Totals	\$1,872,487,343		\$1,838,005,929	(\$53,489)	\$1,837,952,440	\$73,518,097	(\$6,452,698)	\$67,065,399
Chisago	\$166,739,013	\$0	\$166,739,013	\$0	\$166,739,013	\$6,669,561	(\$781,563)	\$5,887,998
Dakota	540,163,382	0	540,163,382	0	540,163,382	21,606,535	(4,291,228)	17,315,307
Ramsey	724,226,500	(67,017,958)	657,208,542	0	657,208,542	26,288,342	(4,640,597)	21,647,745
Washington	284,121,950	0	284,121,950	0	284,121,950	11,364,878	(2,897,264)	8,467,614
Metro Totals	\$1,715,250,845		\$1,648,232,887	\$0	\$1,648,232,887	\$65,929,316	(\$12,610,652)	\$53,318,664
STATE TOTALS	\$18,568,765,521	(\$146,170,288)	\$18,422,595,233	(\$5,224,923)	\$18,417,370,310	\$736,694,813	(\$84,843,862)	\$651,850,951

Excess Sum Money Needs Factor	Tentative Money Needs Apportionment	Adjustment to Minimum Counties	Maximum Factor for Other 82 Counties	Minimum County Adjustment for Other 82 Counties	Money Needs Apportionment	Money Needs Factors	Annual County State Aid Money Needs Apportionment Sum	COUNTY
0.977262	\$2,045,364	\$1,475,307	0.999535	(\$35,401)	2,009,963	0.9603	\$6,259,725	Carlton
0.556530	1,164,791		0.569214	(20,160)	1,144,631	0.5469	3,564,973	Cook
1.826807	3,823,422		1.868441	(66,175)	3,757,247	1.7952	11,702,028	Itasca
0.709602	1,485,164				2,960,471	1.4145	9,220,432	Koochiching
0.829889	1,736,919		0.848803	(30,062)	1,706,857	0.8155	5,315,845	Lake
1.509175	3,158,633		1.543570	(54,669)	3,103,964	1.4831	9,667,601	Pine
5.249333	10,986,609		5.368969	(190,154)	10,796,455	5.1585	33,625,731	St. Louis
11.658598	\$24,400,902	\$1,475,307	11.198532	(\$396,621)	\$25,479,588	12.1740	\$79,356,335	District 1 Totals
1.482931	\$3,103,705	1,000,145	1.516728	(\$53,718)	3,049,987	1.4573	\$9,499,424	Beltrami
0.725011	1,517,414		0.741534	(26,263)	1,491,151	0.7125	4,644,438	Clearwater
0.772919	1,617,683		0.790534	(27,999)	1,589,684	0.7595	4,950,808	Hubbard
0.606539	1,269,458		0.620362	(21,972)	1,247,486	0.5960	3,885,032	Kittson
0.396182	829,190				1,829,335	0.8740	5,697,177	Lake of the Woods
0.978956	2,048,909		1.001267	(35,462)	2,013,447	0.9620	6,270,806	Marshall
0.734268	1,536,789	564,156	0.751003	(26,598)	1,510,191	0.7216	4,703,756	Norman
0.491782	1,029,277		0.502990	(17,815)	1,011,462	0.4833	3,150,396	Pennington
1.460746	3,057,273		1.494037	(52,915)	3,004,358	1.4355	9,357,320	Polk
0.296249	620,035				1,184,191	0.5658	3,688,173	Red Lake
0.886576	1,855,562		0.906782	(32,116)	1,823,446	0.8712	5,678,925	Roseau
8.832159	\$18,485,295	\$1,564,301	8.325237	(\$294,858)	\$19,754,738	9.4387	\$61,526,255	District 2 Totals
0.880568	\$1,842,988		0.900637	(\$31,898)	1,811,090	0.8653	\$5,640,466	Aitkin
0.665431	1,392,716		0.680597	(24,105)	1,368,611	0.6539	4,262,453	Benton
1.031449	2,158,775		1.054957	(37,364)	2,121,411	1.0136	6,607,161	Cass
0.898859	1,881,270		0.919345	(32,561)	1,848,709	0.8833	5,757,799	Crow Wing
0.645722	1,351,466		0.660438	(23,391)	1,328,075	0.6345	4,135,994	Isanti
0.598836	1,253,336		0.612484	(21,693)	1,231,643	0.5885	3,836,143	Kanabec
0.690010	1,444,159	460,249	0.705736	(24,995)	1,419,164	0.6781	4,420,201	Mille Lacs
0.991703	2,075,588		1.014304	(35,924)	2,039,664	0.9745	6,352,288	Morrison
0.766137	1,603,489		0.783598	(27,753)	1,575,736	0.7529	4,907,786	Sherburne
1.952204	4,085,872		1.996696	(70,718)	4,015,154	1.9184	12,505,109	Stearns
0.755695	1,581,634		0.772918	(27,375)	1,554,259	0.7426	4,840,645	Todd
0.609735	1,276,147		0.623631	(22,087)	1,254,060	0.5992	3,905,891	Wadena
1.789954	3,765,127		1.839953	(65,166)	3,699,961	1.7678	11,523,421	Wright
12.285303	\$25,712,567	\$0	12.565294	(\$445,030)	\$25,267,537	12.0726	\$78,695,357	District 3 Totals
1.135593	\$2,376,743	41,869	1.161474	(\$41,136)	2,335,607	1.1159	\$7,274,005	Becker
0.491654	1,029,009				1,070,878	0.5117	3,335,521	Big Stone
1.075323	2,250,601		1.099830	(38,953)	2,211,648	1.0567	6,888,109	Clay
1.268577	2,655,073		1.297489	(45,954)	2,609,119	1.2466	8,125,974	Douglas
0.489623	1,024,758		0.500782	(17,736)	1,007,022	0.4811	3,136,055	Grant
0.334595	700,292				1,160,541	0.5545	3,614,514	Mahnomen
2.572053	5,383,187	460,249	2.630672	(93,171)	5,290,016	2.5275	16,475,533	Otter Tail
0.739280	1,547,279		0.756129	(26,780)	1,520,499	0.7265	4,735,697	Pope
0.510370	1,068,181		0.522002	(18,488)	1,049,693	0.5015	3,269,033	Stevens
0.768135	1,607,671		0.785641	(27,825)	1,579,846	0.7548	4,920,171	Swift
0.487507	1,020,329		0.498617	(17,660)	1,002,669	0.4791	3,123,018	Traverse
0.691633	1,447,556		0.707396	(25,054)	1,422,502	0.6797	4,430,631	Wilkin
10.564343	\$22,110,679	\$502,118	9.960032	(\$352,757)	\$22,260,040	10.6356	\$69,328,261	District 4 Totals
2.639181	\$5,523,683		2.699330	(\$95,603)	5,428,080	2.5935	\$16,905,754	Anoka
1.609303	3,368,196		1.645980	(58,296)	3,309,900	1.5814	10,308,371	Carver
5.897790	12,343,800		6.032205	(213,644)	12,130,156	5.7957	37,779,326	Hennepin
1.330959	2,785,635		1.361292	(48,213)	2,737,422	1.3079	8,525,559	Scott
11.477233	\$24,021,314	\$0	11.738807	(\$415,756)	\$23,605,558	11.2785	\$73,519,010	Metro Totals
0.898487	\$1,880,491		0.918964	(\$32,547)	1,847,944	0.8829	\$5,755,192	Dodge
1.228685	2,571,580		1.256687	(44,508)	2,527,072	1.2074	7,870,448	Fillmore
1.520673	3,182,698		1.555330	(55,086)	3,127,612	1.4944	9,741,281	Freeborn
1.227989	2,570,124		1.255976	(44,483)	2,525,641	1.2067	7,865,885	Goodhue
0.906035	1,896,289		0.926684	(32,821)	1,863,468	0.8904	5,804,081	Houston
1.331107	2,785,945		1.361444	(48,219)	2,737,726	1.3081	8,526,862	Mower
1.306714	2,734,892		1.336495	(47,335)	2,687,557	1.2841	8,370,418	Olmsted
1.111054	2,325,384		1.136376	(40,247)	2,285,137	1.0918	7,116,909	Rice
1.177459	2,464,367		1.204294	(42,653)	2,421,714	1.1571	7,542,567	Steele
0.922880	1,931,545		0.943913	(33,431)	1,898,114	0.9069	5,911,636	Wabasha
1.162804	2,433,695		1.189305	(42,122)	2,391,573	1.1427	7,448,701	Winona
12.793887	\$26,777,010	\$0	13.085468	(\$463,452)	\$26,313,558	12.5725	\$81,953,960	District 6 Totals
1.825472	\$3,820,628		1.867076	(\$66,127)	3,754,501	1.7939	\$11,693,554	Blue Earth
1.075906	2,251,821		1.100427	(38,974)	2,212,847	1.0573	6,892,020	Brown
0.771801	1,615,344		0.789391	(27,958)	1,587,386	0.7584	4,943,638	Cottonwood
1.247376	2,610,700		1.275805	(45,186)	2,565,514	1.2258	7,990,389	Faribault
1.175080	2,459,388		1.201861	(42,567)	2,416,821	1.1547	7,526,923	Jackson
1.102926	2,308,373		1.128063	(39,953)	2,268,420	1.0838	7,064,761	Le Sueur
1.356952	2,840,037		1.387878	(49,155)	2,790,882	1.3335	8,692,432	Martin
0.772595	1,617,005		0.790203	(27,987)	1,589,018	0.7592	4,948,852	Nicollet
1.315920	2,754,159		1.345911	(47,668)	2,706,491	1.2931	8,429,085	Nobles
0.770579	1,612,786		0.788141	(27,914)	1,584,872	0.7572	4,935,815	Rock
0.808460	1,692,069		0.826885	(29,286)	1,662,783	0.7945	5,178,956	Sibley
0.825823	1,728,409		0.844644	(29,915)	1,696,494	0.8115	5,289,770	Waseca
0.871551	1,824,116		0.891414	(31,571)	1,792,545	0.8565	5,583,103	Watsonwan
13.920441	\$29,134,835	\$0	14.237699	(\$504,261)	\$28,630,574	13.6794	\$89,169,298	District 7 Totals
0.595973	\$1,247,344		0.609556	(\$21,589)	1,225,755	0.5857	\$3,817,891	Chippewa
1.230523	2,575,427		1.258567	(44,575)	2,530,852	1.2092	7,882,182	Kandiyohi
0.729179	1,526,138		0.745798	(26,414)	1,499,724	0.7166	4,671,164	Lac Qui Parle
0.639890	1,339,260		0.654474	(23,180)	1,316,080	0.6288	4,098,839	Lincoln
0.922983	1,931,760		0.944018	(33,435)	1,898,325	0.9070	5,912,288	Lyon
0.896832	1,877,028		0.917272	(32,487)	1,844,541	0.8813	5,744,762	McLeod
0.724266	1,515,855		0.740773	(26,236)	1,489,619	0.7117	4,639,223	Meeker
0.767675	1,606,708		0.785171	(27,808)	1,578,900	0.7544	4,917,564	Murray
0.586456	1,227,425		0.599822	(21,244)	1,206,181	0.5763	3,756,617	Pipestone
1.119490	2,343,040		1.145004	(40,553)	2,302,487	1.1001	7,171,012	Redwood
1.221516	2,556,576		1.249354	(44,249)	2,512,327	1.2004	7,824,819	Renville
0.853672	1,786,696		0.873127	(30,924)	1,755,772	0.8389	5,468,378	Yellow Medicine
10.288455	\$21,533,257	\$0	10.522936	(\$372,694)	\$21,160,563	10.1104	\$65,904,739	District 8 Totals
0.903274	1,890,510		0.923859	(\$32,720)	1,857,790	0.8876	\$5,785,829	Chisago
2.656329	5,559,573		2.716868	(96,223)	5,463,350	2.6105	17,016,569	Dakota
3.320966	6,950,627		3.396652	(120,299)	6,830,328	3.2636	21,273,808	Ramsey
1.299012	2,718,771		1.328616	(47,055)	2,671,716	1.2766	8,321,530	Washington
8.179581	\$17,119,481	\$0	8.365995	(\$296,297)	\$16,823,184	8.0383	\$52,397,736	Metro Totals
100.000000	\$209,295,340	\$3,541,726	100.000000	(\$3,541,726)	\$209,295,340	100.0000	\$651,850,951	STATE TOTALS

Excess Sum

January 2019

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1c which reads as follows:

Excess sum. (a) The commissioner shall apportion the excess sum, as calculated in subdivision 1a, to the several counties as provided in paragraphs (b) and (c). (b) An amount equal to 40 percent must be apportioned among the several counties so that each county receives of that amount the percentage that its motor vehicle registration for the calendar year preceeding the one last past, determined by residence of registrants, bears to the total statewide motor vehicle registration. (c) An amount equal to 60 percent must be apportioned among the several counties so that each county receives of that amount the percentage that its money needs bears to the sum of the money needs of all the individual counties.

County	Vehicle Registration Factor	40% Registration	Money Needs Factors	60% Money Needs	Total Excess Sum
Carlton	0.7831	\$617,032	0.9773	\$1,155,029	\$1,772,061
Cook	0.1406	110,784	0.5565	657,765	768,549
Itasca	1.1514	907,229	1.8268	2,159,109	3,066,338
Koochiching	0.3530	278,141	0.7096	838,681	1,116,822
Lake	0.2646	208,488	0.8299	980,848	1,189,336
Pine	0.6834	538,475	1.5092	1,783,699	2,322,174
St. Louis	3.9563	3,117,309	5.2493	6,204,203	9,321,512
District 1 Totals	7.3324	\$5,777,458	11.6586	\$13,779,334	\$19,556,792
Beltrami	0.8782	\$691,965	1.4829	\$1,752,681	\$2,444,646
Clearwater	0.2475	195,014	0.7250	856,893	1,051,907
Hubbard	0.5263	414,690	0.7729	913,515	1,328,205
Kittson	0.1317	103,771	0.6065	716,870	820,641
Lake of Woods	0.1212	95,498	0.3962	468,249	563,747
Marshall	0.2715	213,924	0.9790	1,157,031	1,370,955
Norman	0.1805	142,222	0.7343	867,834	1,010,056
Pennington	0.3244	255,606	0.4918	581,239	836,845
Polk	0.7209	568,023	1.4607	1,726,460	2,294,483
Red Lake	0.1185	93,370	0.2962	350,138	443,508
Roseau	0.4336	341,649	0.8866	1,047,847	1,389,496
District 2 Totals	3.9543	\$3,115,732	8.8322	\$10,438,757	\$13,554,489
Aitkin	0.4644	\$365,917	0.8806	\$1,040,746	\$1,406,663
Benton	0.7646	602,455	0.6654	786,475	1,388,930
Cass	0.7282	573,775	1.0314	1,219,073	1,792,848
Crow Wing	1.6032	1,263,218	0.8989	1,062,364	2,325,582
Isanti	0.8454	666,121	0.6457	763,181	1,429,302
Kanabec	0.3722	293,270	0.5988	707,766	1,001,036
Mille Lacs	0.6789	534,929	0.6900	815,525	1,350,454
Morrison	0.8765	690,625	0.9917	1,172,097	1,862,722
Sherburne	1.9479	1,534,819	0.7661	905,500	2,440,319
Stearns	3.2300	2,545,031	1.9522	2,307,316	4,852,347
Todd	0.5828	459,209	0.7557	893,158	1,352,367
Wadena	0.3806	299,888	0.6097	720,648	1,020,536
Wright	2.7005	2,127,820	1.7990	2,126,189	4,254,009
District 3 Totals	15.1752	\$11,957,077	12.2853	\$14,520,038	\$26,477,115
Becker	0.8321	\$655,641	1.1356	\$1,342,161	\$1,997,802
Big Stone	0.1549	122,051	0.4917	581,087	703,138
Clay	1.0546	830,957	1.0753	1,270,928	2,101,885
Douglas	0.9585	755,236	1.2686	1,499,335	2,254,571
Grant	0.1828	144,035	0.4896	578,687	722,722
Mahnomen	0.0970	76,430	0.3346	395,459	471,889
Otter Tail	1.4828	1,168,351	2.5721	3,039,917	4,208,268
Pope	0.3030	238,744	0.7393	873,757	1,112,501
Stevens	0.2364	186,268	0.5104	603,208	789,476
Swift	0.2713	213,767	0.7681	907,861	1,121,628
Traverse	0.1046	82,418	0.4875	576,186	658,604
Wilkin	0.1872	147,502	0.6916	817,443	964,945
District 4 Totals	5.8652	\$4,621,400	10.5643	\$12,486,029	\$17,107,429

Excess Sum

January 2019

County	Vehicle Registration Factor	40% Registration	Money Needs Factors	60% Money Needs	Total Excess Sum
Anoka	5.9467	\$4,685,615	2.6392	\$3,119,256	\$7,804,871
Carver	1.5934	1,255,496	1.6093	1,902,040	3,157,536
Hennepin	16.8807	13,300,901	5.8978	6,970,616	20,271,517
Scott	2.3286	1,834,786	1.3310	1,573,065	3,407,851
District 5 Totals	26.7494	\$21,076,798	11.4772	\$13,564,977	\$34,641,775
Dodge	0.4604	\$362,765	0.8985	\$1,061,925	\$1,424,690
Fillmore	0.5269	415,163	1.2287	1,452,187	1,867,350
Freeborn	0.6811	536,663	1.5207	1,797,288	2,333,951
Goodhue	1.0765	848,212	1.2280	1,451,364	2,299,576
Houston	0.4367	344,091	0.9060	1,070,846	1,414,937
Mower	0.7712	607,656	1.3311	1,573,239	2,180,895
Olmsted	2.4144	1,902,391	1.3067	1,544,409	3,446,800
Rice	1.2133	956,002	1.1111	1,313,158	2,269,160
Steele	0.7364	580,236	1.1775	1,391,642	1,971,878
Wabasha	0.5571	438,959	0.9229	1,090,755	1,529,714
Winona	0.8618	679,043	1.1628	1,374,322	2,053,365
District 6 Totals	9.7358	\$7,671,181	12.7939	\$15,121,135	\$22,792,316
Blue Earth	1.1498	\$905,968	1.8255	\$2,157,531	\$3,063,499
Brown	0.6942	546,985	1.0759	1,271,617	1,818,602
Cottonwood	0.2957	232,992	0.7718	912,194	1,145,186
Faribault	0.3749	295,397	1.2474	1,474,278	1,769,675
Jackson	0.2678	211,009	1.1751	1,388,831	1,599,840
Le Sueur	0.7382	581,654	1.1029	1,303,552	1,885,206
Martin	0.4965	391,210	1.3570	1,603,786	1,994,996
Nicollet	0.5850	460,942	0.7726	913,132	1,374,074
Nobles	0.4560	359,299	1.3159	1,555,290	1,914,589
Rock	0.2334	183,904	0.7706	910,750	1,094,654
Sibley	0.3688	290,591	0.8085	955,521	1,246,112
Waseca	0.4181	329,436	0.8258	976,043	1,305,479
Watonwan	0.2640	208,015	0.8716	1,030,089	1,238,104
District 7 Totals	6.3424	\$4,997,402	13.9204	\$16,452,614	\$21,450,016
Chippewa	0.3116	\$245,521	0.5960	\$704,382	\$949,903
Kandiyohi	0.9796	771,862	1.2305	1,454,359	2,226,221
Lac Qui Parle	0.2058	162,157	0.7292	861,819	1,023,976
Lincoln	0.1735	136,707	0.6399	756,288	892,995
Lyon	0.5594	440,771	0.9230	1,090,876	1,531,647
Mc Leod	0.8557	674,236	0.8968	1,059,969	1,734,205
Meeker	0.5690	448,335	0.7243	856,012	1,304,347
Murray	0.2449	192,965	0.7677	907,317	1,100,282
Pipestone	0.2554	201,239	0.5865	693,134	894,373
Redwood	0.4124	324,945	1.1195	1,323,129	1,648,074
Renville	0.4339	341,885	1.2215	1,443,714	1,785,599
Yellow Medicine	0.2766	217,943	0.8537	1,008,958	1,226,901
District 8 Totals	5.2778	\$4,158,566	10.2885	\$12,159,957	\$16,318,523
Chisago	1.3338	\$1,050,948	0.9033	\$1,067,582	\$2,118,530
Dakota	6.6322	5,225,745	2.6563	3,139,522	8,365,267
Ramsey	7.2983	5,750,589	3.3210	3,925,059	9,675,648
Washington	4.3032	3,390,644	1.2990	1,535,305	4,925,949
District 9 Totals	19.5675	\$15,417,926	8.1796	\$9,667,468	\$25,085,394
STATE TOTALS	100.0000	\$78,793,540	100.0000	\$118,190,309	\$196,983,849

Construction and Maintenance Distribution

January 2019

This tabulation was completed pursuant to the regulations and procedures set forth in the Rules of the Minnesota Department of Transportation and the Resolutions of the County Engineers Screening Board. Upon determination that \$615,574,528 is available to the County State Aid Fund, the following apportionments have been made in accordance with the formula prescribed by law:

County	Final 2019 Distribution	Regular Maintenance	Regular Construction	Regular Distribution Account	Municipal Maintenance	Municipal Construction	Municipal Distribution Account
Carlton	\$5,850,567	\$2,075,547	\$3,113,321	\$5,188,868	\$264,680	\$397,019	\$661,699
Cook	3,385,660	1,210,441	1,815,662	3,026,103	143,823	215,734	359,557
Itasca	10,539,739	3,725,165	5,587,748	9,312,913	490,730	736,096	1,226,826
Koochiching	5,608,979	2,054,232	3,081,349	5,135,581	189,359	284,039	473,398
Lake	4,588,229	1,576,516	2,364,773	3,941,289	258,776	388,164	646,940
Pine	8,360,982	2,756,783	4,135,174	6,891,957	587,610	881,415	1,469,025
St. Louis	30,835,794	10,561,876	15,842,814	26,404,690	1,772,442	2,658,662	4,431,104
District 1 Totals	\$69,169,950	\$23,960,560	\$35,940,841	\$59,901,401	\$3,707,420	\$5,561,129	\$9,268,549
Beltrami	\$7,876,279	\$3,046,545	\$4,569,817	\$7,616,362	\$103,967	\$155,950	\$259,917
Clearwater	4,343,900	1,591,952	2,387,929	3,979,881	145,608	218,411	364,019
Hubbard	4,737,498	1,779,025	2,668,538	4,447,563	115,974	173,961	289,935
Kittson	4,056,770	1,460,275	2,190,412	3,650,687	162,433	243,650	406,083
Lake of the Woods	3,653,013	1,351,907	2,027,861	3,379,768	109,298	163,947	273,245
Marshall	6,309,211	2,323,556	3,485,335	5,808,891	200,128	300,192	500,320
Norman	4,560,107	1,689,246	2,533,869	4,223,115	134,797	202,195	336,992
Pennington	3,423,709	1,342,642	2,013,962	3,356,604	26,842	40,263	67,105
Polk	9,089,101	3,357,878	5,036,816	8,394,694	277,763	416,644	694,407
Red Lake	3,385,660	1,211,118	1,816,678	3,027,796	143,146	214,718	357,864
Roseau	5,661,541	2,052,648	3,078,973	5,131,621	211,968	317,952	529,920
District 2 Totals	\$57,096,789	\$21,206,792	\$31,810,190	\$53,016,982	\$1,631,924	\$2,447,883	\$4,079,807
Aitkin	\$5,269,006	\$1,990,841	\$2,986,262	\$4,977,103	\$116,761	\$175,142	\$291,903
Benton	4,418,515	1,636,795	2,455,192	4,091,987	130,611	195,917	326,528
Cass	6,569,992	2,359,416	3,539,123	5,898,539	268,581	402,872	671,453
Crow Wing	7,304,392	2,312,278	3,468,418	5,780,696	609,478	914,218	1,523,696
Isanti	4,368,636	1,721,242	2,581,864	4,303,106	26,212	39,318	65,530
Kanabec	3,542,020	1,325,140	1,987,711	3,312,851	91,668	137,501	229,169
Mille Lacs	4,949,800	1,750,645	2,625,968	4,376,613	229,275	343,912	573,187
Morrison	6,918,261	2,509,668	3,764,503	6,274,171	257,636	386,454	644,090
Sherburne	6,176,884	2,301,507	3,452,260	5,753,767	169,247	253,870	423,117
Stearns	13,666,216	4,728,511	7,092,766	11,821,277	737,976	1,106,963	1,844,939
Todd	5,040,810	1,854,615	2,781,922	4,636,537	161,709	242,564	404,273
Wadena	3,627,592	1,239,330	1,858,996	3,098,326	211,706	317,560	529,266
Wright	11,581,690	4,230,096	6,345,145	10,575,241	402,580	603,869	1,006,449
District 3 Totals	\$83,433,814	\$29,960,084	\$44,940,130	\$74,900,214	\$3,413,440	\$5,120,160	\$8,533,600
Becker	\$6,563,338	\$2,478,054	\$3,717,081	\$6,195,135	\$147,281	\$220,922	\$368,203
Big Stone	3,385,660	1,129,998	1,694,997	2,824,995	224,266	336,399	560,665
Clay	6,650,278	2,464,859	3,697,289	6,162,148	195,252	292,878	488,130
Douglas	6,824,615	2,460,137	3,690,206	6,150,343	269,709	404,563	674,272
Grant	3,385,660	1,203,128	1,804,692	3,007,820	151,136	226,704	377,840
Mahnomen	3,385,660	1,258,111	1,887,167	3,145,278	96,153	144,229	240,382
Otter Tail	13,184,578	4,897,280	7,345,919	12,243,199	376,552	564,827	941,379
Pope	4,264,765	1,565,680	2,348,521	3,914,201	140,226	210,338	350,564
Stevens	3,385,660	1,251,069	1,876,604	3,127,673	103,195	154,792	257,987
Swift	4,267,013	1,564,628	2,346,943	3,911,571	142,177	213,265	355,442
Traverse	3,385,660	1,225,067	1,837,601	3,062,668	129,197	193,795	322,992
Wilkin	4,081,643	1,438,534	2,157,802	3,596,336	194,123	291,184	485,307
District 4 Totals	\$62,764,530	\$22,936,545	\$34,404,822	\$57,341,367	\$2,169,267	\$3,253,896	\$5,423,163

Construction and Maintenance Distribution

January 2019

County	Final 2019 Distribution	Regular Maintenance	Regular Construction	Regular Distribution Account	Municipal Maintenance	Municipal Construction	Municipal Distribution Account
Anoka	\$20,708,748	\$7,562,006	\$11,343,010	\$18,905,016	\$721,493	\$1,082,239	\$1,803,732
Carver	7,921,604	2,740,241	4,110,362	6,850,603	428,400	642,601	1,071,001
Hennepin	46,024,095	17,253,513	25,880,269	43,133,782	1,156,125	1,734,188	2,890,313
Scott	10,499,684	4,094,877	6,142,315	10,237,192	104,997	157,495	262,492
District 5 Totals	\$85,154,131	\$31,650,637	\$47,475,956	\$79,126,593	\$2,411,015	\$3,616,523	\$6,027,538
Dodge	\$4,985,260	\$1,833,978	\$2,750,966	\$4,584,944	\$160,126	\$240,190	\$400,316
Fillmore	6,678,866	2,301,270	3,451,905	5,753,175	370,276	555,415	925,691
Freeborn	7,406,321	2,769,964	4,154,946	6,924,910	192,564	288,847	481,411
Goodhue	6,848,360	2,493,077	3,739,615	6,232,692	246,267	369,401	615,668
Houston	4,913,931	1,837,614	2,756,420	4,594,034	127,959	191,938	319,897
Mower	6,821,688	2,503,560	3,755,339	6,258,899	225,116	337,673	562,789
Olmsted	8,870,909	3,464,977	5,197,466	8,662,443	83,386	125,080	208,466
Rice	6,548,716	2,434,813	3,652,219	6,087,032	184,674	277,010	461,684
Steele	6,434,282	2,415,172	3,622,758	6,037,930	158,541	237,811	396,352
Wabasha	5,312,682	1,868,576	2,802,865	4,671,441	256,496	384,745	641,241
Winona	6,570,193	2,392,602	3,588,902	5,981,504	235,476	353,213	588,689
District 6 Totals	\$71,391,208	\$26,315,603	\$39,473,401	\$65,789,004	\$2,240,881	\$3,361,323	\$5,602,204
Blue Earth	\$9,257,819	\$3,408,729	\$5,113,093	\$8,521,822	\$294,399	\$441,598	\$735,997
Brown	5,771,626	2,146,352	3,219,529	5,365,881	162,298	243,447	405,745
Cottonwood	4,257,292	1,475,237	2,212,855	3,688,092	227,680	341,520	569,200
Faribault	5,959,520	1,999,061	2,998,592	4,997,653	384,747	577,120	961,867
Jackson	5,564,110	1,997,516	2,996,273	4,993,789	228,128	342,193	570,321
Le Sueur	5,512,647	1,794,918	2,692,377	4,487,295	410,141	615,211	1,025,352
Martin	6,657,639	2,508,066	3,762,098	6,270,164	154,990	232,485	387,475
Nicollet	4,848,173	1,853,360	2,780,039	4,633,399	85,910	128,864	214,774
Nobles	6,149,251	2,278,912	3,418,369	5,697,281	180,788	271,182	451,970
Rock	4,045,633	1,365,644	2,048,466	3,414,110	252,609	378,914	631,523
Sibley	4,338,038	1,582,343	2,373,514	3,955,857	152,872	229,309	382,181
Waseca	4,357,669	1,621,053	2,431,579	4,052,632	122,015	183,022	305,037
Watsonwan	4,235,453	1,385,332	2,077,998	3,463,330	308,849	463,274	772,123
District 7 Totals	\$70,954,870	\$25,416,523	\$38,124,782	\$63,541,305	\$2,965,426	\$4,448,139	\$7,413,565
Chippewa	\$3,496,105	\$1,282,092	\$1,923,137	\$3,205,229	\$116,350	\$174,526	\$290,876
Kandiyohi	7,274,346	2,679,287	4,018,931	6,698,218	230,451	345,677	576,128
Lac Qui Parle	4,209,898	1,536,781	2,305,172	3,841,953	147,178	220,767	367,945
Lincoln	3,489,406	1,255,628	1,883,442	3,139,070	140,134	210,202	350,336
Lyon	5,115,487	1,761,569	2,642,354	4,403,923	284,626	426,938	711,564
Mc Leod	5,340,228	1,878,692	2,818,039	4,696,731	257,399	386,098	643,497
Meeker	4,278,273	1,615,647	2,423,471	4,039,118	95,662	143,493	239,155
Murray	4,595,385	1,720,328	2,580,493	4,300,821	117,826	176,738	294,564
Pipestone	3,689,479	1,125,439	1,688,158	2,813,597	350,353	525,529	875,882
Redwood	5,662,538	2,036,475	3,054,713	5,091,188	228,540	342,810	571,350
Renville	6,191,920	2,307,357	3,461,036	5,768,393	169,411	254,116	423,527
Yellow Medicine	4,575,574	1,602,183	2,403,274	4,005,457	228,047	342,070	570,117
District 8 Totals	\$57,918,639	\$20,801,478	\$31,202,220	\$52,003,698	\$2,365,977	\$3,548,964	\$5,914,941
Chisago	\$6,791,787	\$1,963,913	\$2,945,870	\$4,909,783	\$752,802	\$1,129,202	\$1,882,004
Dakota	18,157,382	7,009,476	10,514,213	17,523,689	253,477	380,216	633,693
Ramsey	20,713,555	8,058,402	12,087,602	20,146,004	227,020	340,531	567,551
Washington	12,027,873	3,604,032	5,406,048	9,010,080	1,207,117	1,810,676	3,017,793
District 9 Totals	\$57,690,597	\$20,635,823	\$30,953,733	\$51,589,556	\$2,440,416	\$3,660,625	\$6,101,041
STATE TOTALS	\$615,574,528	\$222,884,045	\$334,326,075	\$557,210,120	\$23,345,766	\$35,018,642	\$58,364,408

NOTE: For the determination of the regular and municipal accounts, see the "Reference Material" portion of this report.

Town Road Distribution

January 2019

In accordance with Minnesota Statute 162.081, Subd 1 and Admin Rule 8820.2300, a town road account is created in the county state aid highway fund. These funds may be used for the construction, reconstruction and maintenance of town roads. The following listing shows the eligible township mileage, as certified by the county engineers, and the current year town road allotments, which have been made in accordance with the formula as prescribed by law.

County	Eligible Township Mileage	2019 Town Road Distribution	County	Eligible Township Mileage	2019 Town Road Distribution
Aitkin	723.551	\$471,541	Lac Qui Parle	912.180	\$594,471
Anoka	56.750	36,984	Lake	134.748 *	87,816
Becker	1,120.457	730,206	Lake of the Woods	337.290	219,813
Beltrami	762.220	496,741	Le Sueur	309.550	201,735
Benton	308.250	200,888	Lincoln	557.940	363,611
Big Stone	355.070	231,400	Lyon	703.410	458,415
Blue Earth	631.190	411,349	Mc Leod	475.110	309,631
Brown	638.249	415,949	Mahnomen	264.952	172,670
Carlton	395.470	257,729	Marshall	1,803.640	1,175,438
Carver	321.280	209,379	Martin	768.420	500,782
Cass	884.190	576,230	Meeker	777.170	506,484
Chippewa	686.540	447,420	Mille Lacs	438.540	285,798
Chisago	445.620	290,412	Morrison	910.780	593,558
Clay	940.000	612,601	Mower	847.320	552,201
Clearwater	396.770	258,576	Murray	803.250	523,481
Cook	5.060	3,298	Nicollet	349.230	227,594
Cottonwood	696.533	453,933	Nobles	813.000	529,835
Crow Wing	727.495	474,111	Norman	648.130	422,389
Dakota	370.991	241,776	Olmsted	600.100	391,087
Dodge	443.615	289,105	Otter Tail	2,441.140	1,590,899
Douglas	725.060	472,524	Pennington	372.200	242,564
Faribault	789.309	514,395	Pine	783.013	510,292
Fillmore	846.180	551,458	Pipestone	572.890	373,354
Freeborn	639.510	416,771	Polk	2,101.400	1,369,490
Goodhue	826.230	538,457	Pope	673.390	438,851
Grant	416.790	271,623	Ramsey	43.280	28,206
Hennepin	0.000	0	Red Lake	302.620	197,218
Houston	445.238	290,163	Redwood	950.118	619,195
Hubbard	604.210	393,766	Renville	974.490	635,078
Isanti	538.070	350,662	Rice	520.820	339,420
Itasca	594.980	387,751	Rock	552.640	360,157
Jackson	716.546	466,975	Roseau	1,237.110	806,229
Kanabec	298.800	194,729	St. Louis	832.720	542,686
Kandiyohi	720.516	469,563	Scott	386.248	251,719
Kittson	925.600	603,217	Sherburne	488.090	318,090
Koochiching	128.900	84,005	Sibley	573.908	374,018

Town Road Distribution

January 2019

County	Eligible Township Mileage	2019 Town Road Distribution
Stearns	1,444.090	\$941,118
Steele	391.665	255,249
Stevens	533.125	347,439
Swift	735.990	479,647
Todd	1,037.300	676,012
Traverse	460.121	299,862
Wabasha	367.590	239,560
Wadena	365.700	238,328
Waseca	369.112	240,552

County	Eligible Township Mileage	2019 Town Road Distribution
Washington	174.510	\$113,729
Watsonwan	395.490	257,743
Wilkin	695.630	453,345
Winona	446.654	291,087
Wright	871.030	567,654
Yellow Medicine	796.581	519,136

STATE TOTAL	55,470.665	\$36,150,423
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* Certified in 2018

Town Bridge Distribution

January 2019

# of Deficient Township Bridges	County	Estimated Needs	Actual 2018 Town Bridge Apportionment	Town Bridge Balance 12/31/18	# Deficient Bridges Times \$287,000	Proposed New "Eligible" Estimated Needs	2019 Town Bridge Distribution
2	Aitkin	\$294,320	\$59,954	\$393	\$574,000	\$294,320	\$48,515
0	Anoka	0	0	3,063	0	0	0
1	Becker	174,720	27,445	49,268	287,000	174,720	28,800
1	Beltrami	129,168	0	0	287,000	129,168	21,292
3	Benton	468,665	73,618	408,783	861,000	468,665	77,254
1	Big Stone	126,048	19,800	19,800	287,000	126,048	20,777
0	Blue Earth	0	51,836	0	0	0	0
3	Brown	296,328	77,766	0	861,000	296,328	48,846
3	Carlton	1,018,480	133,517	163,144	861,000	1,018,480	167,884
4	Carver	1,577,800	349,537	75,774	1,148,000	1,577,800	260,081
1	Cass	112,320	17,643	55,905	287,000	112,320	18,515
16	Chippewa	2,793,837	536,782	0	4,592,000	2,793,837	460,529
3	Chisago	702,640	62,832	132,122	861,000	702,640	115,821
7	Clay	1,663,552	233,531	141,145	2,009,000	1,663,552	274,216
0	Clearwater	0	0	0	0	0	0
0	Cook	0	0	0	0	0	0
7	Cottonwood	1,089,752	222,574	307,749	2,009,000	1,089,752	179,632
2	Crow Wing	431,680	67,808	90,113	574,000	431,680	71,157
2	Dakota	809,040	113,210	365,869	574,000	809,040	133,360
9	Dodge	940,216	134,337	235,946	2,583,000	940,216	154,983
0	Douglas	0	0	0	0	0	0
16	Faribault	3,515,000	504,575	175,545	4,592,000	3,515,000	579,404
30	Fillmore	5,408,072	849,496	96,300	8,610,000	5,408,072	891,453
0	Freeborn	0	0	2,410	0	0	0
19	Goodhue	4,088,508	668,923	78,651	5,453,000	4,088,508	673,940
1	Grant	430,000	98,960	542,488	287,000	0	0
0	Hennepin	0	0	0	0	0	0
13	Houston	2,791,000	469,353	443,677	3,731,000	2,791,000	460,062
1	Hubbard	112,000	17,593	46,960	287,000	112,000	18,462
0	Isanti	0	0	42,987	0	0	0
6	Itasca	1,635,000	264,678	345,143	1,722,000	1,635,000	269,509
7	Jackson	1,780,474	224,810	61,446	2,009,000	1,780,474	293,489
1	Kanabec	184,704	29,013	145,121	287,000	184,704	30,446
3	Kandiyohi	875,696	137,554	598,226	861,000	875,696	144,348
6	Kittson	781,000	122,679	169,804	1,722,000	781,000	128,738
0	Koochiching	0	10,292	8,041	0	0	0
11	Lac Qui Parle	1,970,293	235,587	469,162	3,157,000	1,970,293	324,778
0	Lake	0	0	0	0	0	0
4	Lake of the Woods	438,240	41,559	60,187	1,148,000	438,240	72,238
1	Le Sueur	394,243	61,927	61,927	287,000	394,243	64,986
18	Lincoln	1,902,750	369,332	212,918	5,166,000	1,902,750	313,645
4	Lyon	776,008	67,544	0	1,148,000	776,008	127,915
0	Mc Leod	0	0	0	0	0	0
3	Mahnomen	507,229	79,675	437,720	861,000	507,229	83,610
3	Marshall	1,151,800	146,732	434,086	861,000	1,151,800	189,860

Town Bridge Distribution

January 2019

# of Deficient Township Bridges	County	Estimated Needs	Actual 2018 Town Bridge Apportionment	Town Bridge Balance 12/31/18	# Deficient Bridges Times \$287,000	Proposed New "Eligible" Estimated Needs	2019 Town Bridge Distribution
12	Martin	\$2,432,847	\$0	\$823,093	\$3,444,000	\$0	\$0
2	Meeker	780,000	0	704,301	574,000	0	0
0	Mille Lacs	0	0	17,531	0	0	0
5	Morrison	1,438,088	98,803	24,236	1,435,000	1,438,088	237,051
26	Mower	3,844,054	838,311	689,766	7,462,000	3,844,054	633,644
7	Murray	1,487,000	225,723	0	2,009,000	1,487,000	245,113
1	Nicollet	78,624	0	0	287,000	78,624	12,960
3	Nobles	525,845	82,599	17,951	861,000	525,845	86,679
2	Norman	328,536	78,790	616,398	574,000	0	0
0	Olmsted	0	13,666	0	0	0	0
1	Otter Tail	93,497	14,686	7,541	287,000	93,497	15,412
0	Pennington	0	0	1,805	0	0	0
1	Pine	203,949	32,036	41,937	287,000	203,949	33,618
20	Pipestone	1,892,200	318,431	482,819	5,740,000	1,892,200	311,906
6	Polk	1,074,592	156,054	231,569	1,722,000	1,074,592	177,133
1	Pope	275,000	43,197	264,496	287,000	275,000	45,330
0	Ramsey	0	0	0	0	0	0
3	Red Lake	356,304	55,968	427,444	861,000	356,304	58,732
33	Redwood	4,989,461	867,746	26,811	9,471,000	4,989,461	822,451
15	Renville	2,786,000	399,011	0	4,305,000	2,786,000	459,237
0	Rice	0	0	0	0	0	0
5	Rock	555,200	157,577	0	1,435,000	555,200	91,518
7	Roseau	952,280	140,944	183,095	2,009,000	952,280	156,972
9	St. Louis	3,609,000	731,832	0	2,583,000	3,609,000	594,899
1	Scott	124,800	19,603	44,391	287,000	124,800	20,572
1	Sherburne	135,000	0	246,065	287,000	135,000	22,253
1	Sibley	460,000	141,371	0	287,000	460,000	75,825
2	Stearns	230,256	36,168	0	574,000	230,256	37,955
7	Steele	1,396,080	216,355	0	2,009,000	1,396,080	230,126
1	Stevens	170,976	26,857	268,469	287,000	170,976	28,183
1	Swift	144,000	99,383	0	287,000	144,000	23,737
0	Todd	0	43,982	0	0	0	0
2	Traverse	558,904	87,792	316,340	574,000	558,904	92,128
2	Wabasha	400,000	62,832	0	574,000	400,000	65,935
4	Wadena	1,365,546	0	589,346	1,148,000	1,365,546	225,093
2	Waseca	528,091	82,952	342,873	574,000	528,091	87,049
0	Washington	0	0	215,534	0	0	0
3	Watsonwan	1,125,000	280,386	261,853	861,000	1,125,000	185,442
8	Wilkin	1,541,463	242,132	490,417	2,296,000	1,541,463	254,091
5	Winona	608,400	95,567	0	1,435,000	608,400	100,288
1	Wright	770,000	147,438	201,044	287,000	770,000	126,926
6	Yellow Medicine	1,417,632	222,680	264,417	1,722,000	1,417,632	233,680
418	STATE TOTAL	\$80,049,208	\$12,643,344	\$14,283,415	\$119,966,000	\$76,077,825	\$12,540,483

Actual 2019 Allotment = \$17,914,976

The 30% for the Unallocated Account = \$5,374,493

Average 2018 Township Bridge Cost = \$287,000

2019 Town Bridge Distribution

January 2019

The Town Bridge Distribution will be handled in the following manner this year:

- 1) 30% of the town bridge account is put into an unallocated account which can be used by any county who does not have enough of their own town bridge money to build a town bridge. (The % and individual bridge eligibility will be determined at the discretion of the State Aid Engineer based on previous year's activities.)
- 2) Any county with a balance of \$700,000 or more will receive NO town bridge allotment in the 2019 distribution. Also, any county whose balance equals more than their number of deficient bridges times the statewide average township bridge cost from the previous year (\$287,000 in 2018) will receive NO town bridge allotment in the 2019 distribution.
- 3) The remaining 70% of the Town Bridge account is distributed to the remaining counties (those not eliminated in #2 above) proportionately based on the estimated needs of their deficient township bridges.

For more information see Minnesota Statute 161.082.

October 25, 2018

Charlie Zelle
Minnesota Department of Transportation
MS 100, Transportation Building
St. Paul, Minnesota 55155

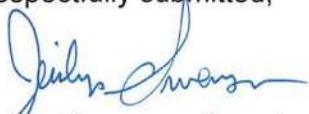
Dear Commissioner Zelle:

We, the undersigned, as members of the 2018 County Screening Board, have reviewed all information available in relation to the mileage, lane miles and money needs of the County State Aid Highway System. Do hereby submit our findings on the attached sheets.

In making this recommendation, we have considered the needs impact resulting from actions taken by previous screening boards. After determining the annual needs, adjustments as required by law and Screening Board Resolutions were made to arrive at the money needs as listed. Due to construction fund balances as of December 31, 2018; and any action taken by this Screening Board, adjustments to the mileage, lane miles and money needs may be necessary before January 1, 2019.

This Board therefore recommends that the mileage, lane miles and money needs as listed be modified as required and used as the basis for apportioning to the counties the 2019 Distribution provided in Minnesota Statutes, Chapter 162.07, Subdivision 5.

Respectfully submitted,



Jerilyn Swenson, Secretary
County Screening Board

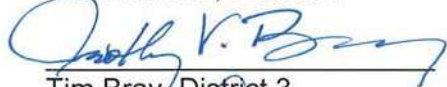
APPROVED



Karin Grandia, District 1



Tim Erickson, District 2



Tim Bray, District 3



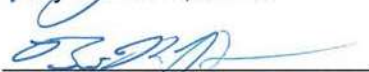
Jim Olson, District 4



Lyndon Robjert, Metro



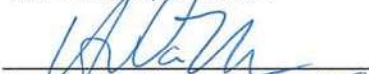
Tony Winiacki, Metro



Brian Pogodzinski, District 6



Tim Becker, District 7



Aaron VanMoer, District 8



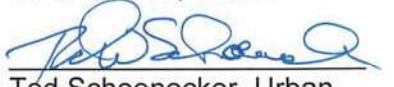
Doug Fischer, Urban



Mark Krebsbach, Urban



Carla Stueve, Urban



Ted Schoenecker, Urban



Jim Foldesi, Urban



Wayne Sandberg, Urban

Enclosures: Mileage, Lane Miles and Annual Money Needs Listing

Annual County State Aid Highway Money Needs

January 2019

Tabulation of the county state aid highway mileage, lane miles and money needs as recommended by the County Engineers' Screening Board for use by the Commissioner of Transportation in distributing the 2019 CSAH fund.

County	County State Aid Highway Mileage	County State Aid Highway Lane Miles	Annual County State Aid Highway Money Needs for the Apportionment Sum	Annual County State Aid Highway Money Needs for the Excess Sum
Carlton	291.97	594.86	\$6,259,725	\$6,370,294
Cook	178.88	359.86	3,564,973	3,627,745
Itasca	648.45	1,295.50	11,702,028	11,908,062
Koochiching	254.72	509.44	9,220,432	4,625,545
Lake	231.34	455.54	5,315,845	5,409,642
Pine	482.26	964.43	9,667,601	9,837,571
St. Louis	1,389.30	2,794.15	33,625,731	34,217,828
District 1 Totals	3,476.92	6,973.78	\$79,356,335	\$75,996,687
Beltrami	464.10	928.66	\$9,499,424	\$9,666,497
Clearwater	326.27	652.54	4,644,438	4,725,993
Hubbard	324.02	648.04	4,950,808	5,038,281
Kittson	373.46	746.92	3,885,032	3,953,733
Lake of the Woods	194.82	389.64	5,697,177	2,582,519
Marshall	639.65	1,279.30	6,270,806	6,381,334
Norman	390.89	783.02	4,703,756	4,786,331
Pennington	260.02	519.56	3,150,396	3,205,684
Polk	805.84	1,611.68	9,357,320	9,521,884
Red Lake	186.16	372.32	3,688,173	1,931,105
Roseau	481.92	963.84	5,678,925	5,779,153
District 2 Totals	4,447.15	8,895.52	\$61,526,255	\$57,572,514
Aitkin	383.04	766.68	\$5,640,466	\$5,739,989
Benton	225.20	456.02	4,262,453	4,337,620
Cass	531.80	1,062.02	6,607,161	6,723,512
Crow Wing	376.63	757.23	5,757,799	5,859,219
Isanti	226.78	454.76	4,135,994	4,209,146
Kanabec	211.40	422.80	3,836,143	3,903,518
Mille Lacs	256.83	513.66	4,420,201	4,497,835
Morrison	450.25	906.30	6,352,288	6,464,428
Sherburne	242.22	491.32	4,907,786	4,994,069
Stearns	642.34	1,330.16	12,505,109	12,725,463
Todd	412.32	824.64	4,840,645	4,926,008
Wadena	235.41	470.82	3,905,891	3,974,565
Wright	406.44	830.76	11,523,421	11,726,498
District 3 Totals	4,600.66	9,287.17	\$78,695,357	\$80,081,870
Becker	479.21	958.56	\$7,274,005	\$7,402,371
Big Stone	210.80	421.60	3,335,521	3,204,849
Clay	403.66	807.44	6,888,109	7,009,505
Douglas	397.52	795.04	8,125,974	8,269,231
Grant	228.25	456.50	3,136,055	3,191,611
Mahnomen	194.37	388.74	3,614,514	2,181,060
Otter Tail	934.39	1,868.78	16,475,533	16,765,951
Pope	298.12	596.24	4,735,697	4,819,006
Stevens	244.31	488.62	3,269,033	3,326,850
Swift	329.11	659.96	4,920,171	5,007,097
Traverse	245.29	490.58	3,123,018	3,177,816
Wilkin	312.26	625.68	4,430,631	4,508,418
District 4 Totals	4,277.29	8,557.74	\$69,328,261	\$68,863,765

Annual County State Aid Highway Money Needs

January 2019

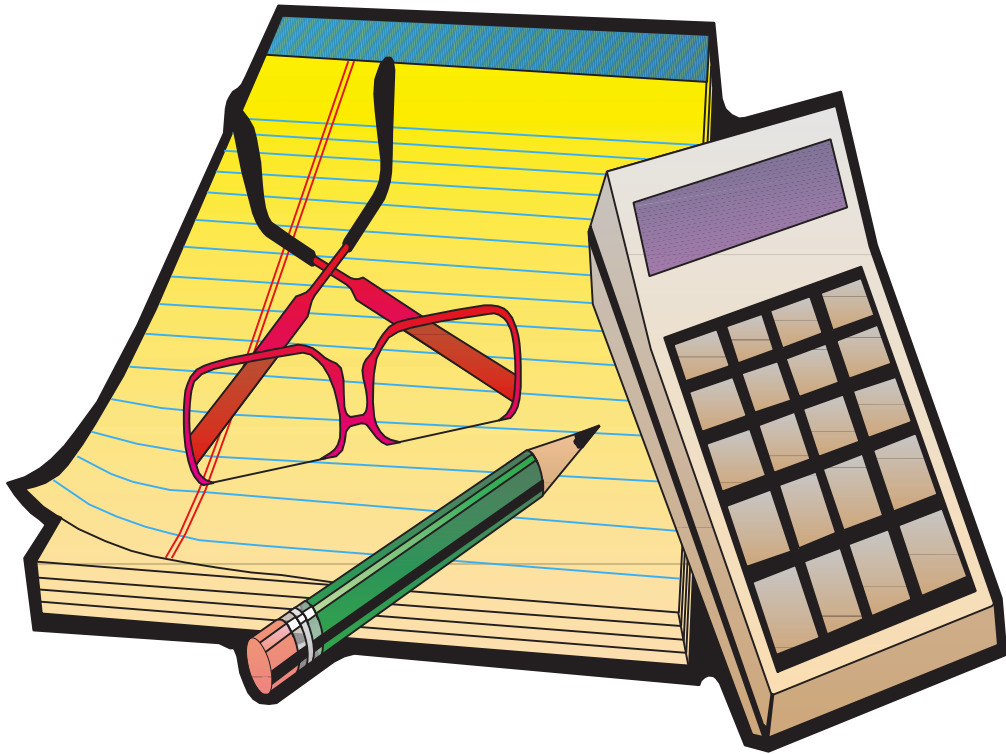
County	County State Aid Highway Mileage	County State Aid Highway Lane Miles	Annual County State Aid Highway Money Needs for the Apportionment Sum	Annual County State Aid Highway Money Needs for the Excess Sum
Anoka	312.21	836.04	\$16,905,754	\$17,203,524
Carver	231.74	480.60	10,308,371	10,490,259
Hennepin	531.15	1,576.06	37,779,326	38,444,803
Scott	232.02	577.24	8,525,559	8,675,868
Metro Totals	1,307.12	3,469.94	\$73,519,010	\$74,814,454
Dodge	256.65	513.80	\$5,755,192	\$5,856,798
Fillmore	411.80	823.60	7,870,448	8,009,196
Freeborn	446.55	894.74	9,741,261	9,912,520
Goodhue	322.63	645.12	7,865,885	8,004,657
Houston	249.59	499.62	5,804,081	5,905,997
Mower	373.79	750.84	8,526,862	8,676,836
Olmsted	309.07	668.10	8,370,418	8,517,826
Rice	282.20	566.68	7,116,909	7,242,417
Steele	300.54	606.96	7,542,567	7,675,276
Wabasha	273.86	547.72	5,911,636	6,015,800
Winona	315.49	631.04	7,448,701	7,579,748
District 6 Totals	3,542.17	7,148.22	\$81,953,960	\$83,397,071
Blue Earth	438.76	893.46	\$11,693,554	\$11,899,358
Brown	328.21	657.42	6,892,020	7,013,302
Cottonwood	317.57	635.14	4,943,638	5,030,993
Faribault	349.25	699.14	7,990,389	8,131,031
Jackson	370.82	741.64	7,526,923	7,659,773
Le Sueur	266.38	532.38	7,064,761	7,189,433
Martin	380.04	761.32	8,692,432	8,845,303
Nicollet	245.55	491.50	4,948,852	5,036,166
Nobles	360.60	723.72	8,429,085	8,577,836
Rock	262.77	525.20	4,935,815	5,023,028
Sibley	288.77	579.84	5,178,956	5,269,955
Waseca	267.68	535.36	5,289,770	5,383,136
Watonwan	234.30	468.60	5,583,103	5,681,213
District 7 Totals	4,110.70	8,244.72	\$89,169,298	\$90,740,527
Chippewa	244.14	488.28	\$3,817,891	\$3,884,854
Kandiyohi	434.46	879.03	7,882,182	8,021,176
Lac Qui Parle	362.91	725.82	4,671,164	4,753,160
Lincoln	254.21	508.42	4,098,839	4,171,132
Lyon	318.93	637.46	5,912,288	6,016,474
Mc Leod	253.40	506.74	5,744,762	5,846,006
Meeker	273.54	547.08	4,639,223	4,721,136
Murray	352.37	704.74	4,917,564	5,004,099
Pipestone	241.07	482.14	3,756,617	3,822,821
Redwood	390.73	781.94	7,171,012	7,297,408
Renville	445.87	891.74	7,824,819	7,962,465
Yellow Medicine	345.79	691.58	5,468,378	5,564,668
District 8 Totals	3,917.42	7,844.97	\$65,904,739	\$67,065,399
Chisago	236.99	472.80	\$5,785,829	\$5,887,998
Dakota	341.25	914.80	17,016,569	17,315,307
Ramsey	262.79	754.61	21,273,808	21,647,745
Washington	222.06	507.74	8,321,530	8,467,614
Metro Totals	1,063.09	2,649.95	\$52,397,736	\$53,318,664
STATE TOTALS	30,742.52	63,072.01	\$651,850,951	\$651,850,951



OTES and COMMENTS

[illegible]

ADJUSTMENTS



Basic 25 year Construction Needs 2013-2017 Projects

January 2019

County	Total Miles	Construction	ROW	Preservation	Structures	RR X-ing Protection / Surfacing	Signals	Interchange/Of f Sys Bridge	Total Needs
Carlton	291.97	\$118,440,302	\$4,828,401	2.84%	\$7,730,430	\$1,384,600	\$246,092	\$0	\$170,015,256
Cook	178.88	\$9,226,902	2,205,575	2.27%	21.99%	-	0.81%	0.14%	96,979,537
Itasca	648.45	\$21,623,281	5,828,112	1.83%	24.27%	1,939,438	0.00%	0.07%	319,346,397
Koochiching	254.72	\$9,805,337	2,515,273	1.72%	22.55%	5,252,550	0.164%	-	146,521,532
Lake	231.34	\$4,133,442	2,678,242	1.93%	25.22%	4,797,236	1.58%	0.10%	138,418,430
Pine	482.26	\$176,576,414	68,86%	2.78%	24.18%	1,686,600	1.22%	0.32%	256,425,417
St. Louis	1,389.30	\$82,509,310	24,572,835	2.93%	22.04%	10,946,390	1.94%	-	838,858,232
District 1 Totals	3,476.92	\$1,362,314,988	\$49,754,818	2.53%	\$434,278,652	\$34,864,725	\$3,691,395	\$438,902	\$1,966,564,801
Beltrami	484.10	\$179,637,850	\$5,125,715	2.01%	23.97%	\$1,984,100	0.78%	0.14%	\$254,747,690
Clearwater	326.27	\$79,981,480	4,149,598	3.39%	28.89%	1,940,911	0.77%	-	122,364,857
Hubbard	324.02	\$9,096,579	64,85%	5.43%	27.20%	3,048,780	0.28%	0.05%	138,937,770
Kitson	373.46	\$2,939,574	2,366,596	2.27%	39.40%	4,759,527	3.04%	-	104,360,360
Lake of Woods	639.65	\$9,445,654	1,506,460	2.25%	32.17%	2,928,927	4.38%	-	66,930,666
Marshall	87,676,780	3,317,592	1,506,460	2.25%	38.67%	9,368,841	2.05%	-	169,307,703
Norman	390.89	\$68,631,101	1,916,854	1.51%	33.78%	12,974,228	0.26%	-	126,618,192
Pennington	260.02	\$3,428,879	2,021,149	2.35%	30.02%	3,353,880	1.64%	-	86,047,832
Polk	805.84	\$139,002,947	5,756,627	2.21%	36.66%	6,086,750	2.34%	-	260,216,795
Red Lake	186.16	\$28,985,801	1,037,251	1.85%	36.27%	1,157,700	2.06%	-	56,112,009
Roseau	481.92	\$5,043,164	1,295,533	0.86%	36.16%	3,021,100	2.02%	-	149,887,241
District 2 Totals	4,447.15	\$904,869,809	\$36,034,915	2.38%	\$500,893,913	\$23,490,800	\$632,809	\$0	\$1,535,531,115
Aitkin	383.04	\$103,467,681	\$3,121,592	2.02%	25.41%	\$1,827,400	1.18%	0.02%	\$154,472,057
Benton	225.20	\$75,760,665	3,840,701	3.20%	28.28%	658,000	0.55%	-	119,859,149
Cass	531.80	\$121,493,521	1,432,254	0.74%	32.88%	1,230,400	0.63%	-	193,782,465
Crow Wing	376.63	\$125,230,932	8,883,685	4.76%	45,327,244	5,295,359	2.84%	-	186,689,598
Isanti	226.78	\$78,991,174	4,868,979	4.14%	27,959,147	1,971,950	1.68%	-	117,701,541
Kanabec	211.40	\$69,431,097	3,773,841	3.68%	23,895,972	101,550	0.10%	-	102,499,827
Le Sueur	256.83	\$78,479,084	4,969,081	4.13%	25.19%	6,421,645	0.00%	-	120,366,655
Millie Lac	450.25	\$106,224,572	60,73%	1.96%	31.47%	2,516,450	1.44%	-	174,910,173
Morrison	242.22	\$103,193,567	8,042,294	5.12%	33.14%	3,715,600	2.37%	-	157,040,697
Sherburne	242.22	\$233,399,975	19,395,348	5.21%	26.36%	1,253,350	0.34%	-	372,182,373
Stearns	642.34	\$81,455,603	1,717,273	1.30%	32.56%	736,400	0.56%	676,696	132,379,962
Todd	412.32	\$9,294,378	2,510,442	2.43%	31.61%	1,567,250	1.52%	-	103,346,855
Wadena	235.41	\$242,480,021	26,370,125	7.56%	18.26%	6,938,300	1.84%	-	349,026,933
Wright	406.44	\$147,882,250	\$82,356,063	4.04%	25.98%	\$86,486,235	3.79%	\$676,696	\$2,284,258,285
Becker	479.21	\$137,971,477	\$8,179,640	3.92%	27.66%	\$2,421,449	0.93%	\$0	\$208,542,070
Big Stone	210.80	\$69,605,095	2,460,022	2.45%	26.47%	990,900	0.99%	-	100,493,747
Clay	403.66	\$120,264,463	5,022,396	2.50%	25.68%	4,446,050	2.22%	-	200,678,607
Douglas	397.52	\$151,728,938	13,552,077	5.94%	24.96%	1,730,442	1.63%	-	228,287,578
Grant	228.25	\$4,810,529	3,964,606	3.99%	29,058,634	1,346,800	1.35%	-	99,439,295
Mahnomen	194.37	\$2,114,374	875,544	1.53%	37.85%	736,350	1.29%	-	57,227,757
Otter Tail	934.39	\$13,069,841	16,833,058	3.69%	24.70%	4,429,300	0.97%	-	456,485,993
Pope	298.12	\$6,905,665	5,062,087	3.90%	26.90%	1,261,650	0.97%	-	129,743,972
Stevens	244.31	\$72,780,269	4,092,696	3.88%	24.53%	1,283,254	1.45%	-	105,582,326
Swift	329.11	\$9,042,355	3,719,957	2.66%	27.17%	3,087,200	2.21%	-	139,904,609
Traverse	245.29	\$65,355,641	2,366,003	2.38%	27.93%	736,400	0.74%	-	99,460,277
Wilkin	312.26	\$76,646,454	3,930,584	3.25%	24.66%	2,547,300	2.10%	-	121,093,138
District 4 Totals	4,277.29	\$1,281,295,101	\$70,058,670	3.60%	\$512,711,526	\$26,767,000	\$1,300,784	\$0	\$1,946,939,369

Basic 25 year Construction Needs 2013-2017 Projects

January 2019

County	Total Miles	Construction	ROW	Preservation	Structures	RR X-ing Protection / Surfacing	Signals	Interchange/Of f Sys Bridge	Total Needs				
Dodge	256.65	\$107,019,670	\$2,242,628	1.42%	\$39,906,328	25.25%	\$7,769,393	4.92%	\$1,099,100	0.70%	\$0	0.00%	\$158,037,119
Fillmore	411.80	126,511,668	3,725,090	1.73%	63,913,176	29.71%	20,978,444	9.75%	-	0.00%	-	0.00%	215,128,378
Freeborn	446.55	182,378,521	4,283,957	1.63%	64,779,743	24.58%	6,272,468	2.38%	5,397,900	2.05%	457,031	0.17%	263,569,620
Goodhue	322.63	152,713,318	6,364,587	2.80%	50,401,211	22.14%	15,206,550	6.68%	1,224,750	0.54%	1,686,667	0.73%	227,612,239
Houston	249.59	102,384,457	2,237,988	1.43%	41,820,053	26.77%	9,674,064	6.19%	-	0.00%	-	0.00%	156,222,031
Mower	373.79	161,290,526	3,565,141	1.52%	56,003,538	23.88%	11,641,878	4.96%	1,989,800	0.85%	-	0.00%	234,490,883
Olmsted	309.07	172,314,359	10,070,335	3.64%	62,945,608	22.72%	21,792,301	7.87%	2,347,000	0.85%	4,708,334	1.70%	276,990,436
Rice	282.20	145,478,553	5,999,785	2.93%	43,752,969	21.38%	8,109,283	3.96%	1,053,300	0.51%	-	0.00%	204,639,983
Steele	300.54	145,113,577	4,850,253	2.34%	42,722,484	20.63%	9,137,202	4.41%	4,007,850	1.93%	-	0.00%	207,132,147
Wabasha	273.86	84,967,662	2,667,782	1.88%	41,666,889	29.29%	11,372,823	8.00%	1,568,650	1.10%	-	0.00%	142,243,806
Winona	315.49	139,665,889	2,955,312	1.42%	53,173,245	25.56%	9,509,877	4.57%	2,529,350	1.22%	210,938	0.10%	208,044,611
District 6 Totals	3,542.17	\$1,519,838,200	\$48,962,858	2.13%	\$561,085,244	24.46%	\$131,464,283	5.73%	\$21,217,700	0.92%	\$5,167,967	0.23%	\$2,294,111,253
Blue Earth	438.76	\$200,071,636	\$18,514,003	5.61%	\$76,053,335	23.06%	\$27,673,947	8.39%	\$4,934,050	1.50%	\$984,375	0.30%	\$329,793,429
Brown	328.21	121,425,713	11,803,784	6.20%	42,291,665	22.21%	12,485,125	6.56%	2,199,050	1.16%	\$1,562,083	0.09%	190,391,118
Cottonwood	317.57	109,307,073	1,051,417	0.65%	43,842,018	27.21%	5,402,770	3.35%	1,539,200	0.96%	-	0.00%	161,142,478
Fairbault	349.25	141,845,428	6,924,201	3.19%	51,765,395	23.87%	11,570,765	5.34%	4,746,550	2.19%	-	0.00%	216,852,339
Jackson	370.82	141,368,899	2,980,411	1.45%	54,364,375	26.40%	6,442,182	3.13%	807,950	0.39%	-	0.00%	205,963,817
Le Sueur	266.38	137,627,606	10,157,297	5.21%	42,962,504	22.02%	3,005,685	1.54%	1,288,600	0.66%	35,156	0.02%	195,076,848
Martin	380.04	163,261,561	12,526,369	5.26%	54,254,366	22.80%	5,561,474	2.34%	2,336,150	0.98%	-	0.00%	237,939,940
Nicollet	245.55	89,624,922	9,034,523	6.36%	35,848,716	25.22%	5,812,215	4.09%	-	0.00%	1,814,177	1.28%	142,134,553
Nobles	360.60	162,341,244	13,295,925	5.71%	47,455,048	20.39%	6,288,156	2.70%	3,094,150	1.33%	316,407	0.14%	232,790,930
Rock	282.77	88,963,620	4,562,262	3.32%	32,988,738	24.03%	9,506,309	6.92%	1,050,650	0.77%	210,937	0.00%	137,282,516
Sibley	288.77	106,185,016	7,520,443	4.72%	39,417,137	24.72%	5,085,628	3.19%	1,202,950	0.75%	35,156	0.02%	159,446,330
Waseca	267.68	116,793,809	7,789,660	4.79%	33,177,478	20.42%	3,381,590	2.08%	1,351,450	0.83%	-	0.00%	162,493,987
Watowan	234.30	98,255,995	5,246,835	3.49%	37,727,249	25.09%	6,182,385	4.11%	2,885,800	1.92%	70,312	0.05%	150,368,576
District 7 Totals	4,110.70	\$1,677,072,522	\$111,407,130	4.42%	\$592,148,044	23.48%	\$108,408,231	4.30%	\$27,436,550	1.09%	\$1,828,124	0.07%	\$2,521,676,861
Chippewa	244.14	\$69,013,249	\$3,813,403	3.53%	\$25,858,407	23.94%	\$5,665,022	5.25%	\$3,538,900	3.28%	\$105,468	0.10%	\$107,994,449
Kandiyohi	434.46	146,184,221	12,248,723	5.50%	57,368,844	25.75%	3,052,844	1.37%	3,949,400	1.77%	-	0.00%	222,804,032
Lac Qui Parle	362.91	98,222,226	3,168,434	2.10%	38,846,090	25.76%	9,344,445	6.20%	1,203,100	0.80%	-	0.00%	150,784,295
Lincoln	254.21	69,931,824	3,726,549	3.35%	32,957,592	29.66%	3,259,107	2.93%	1,254,200	1.13%	-	0.00%	111,129,272
Lyon	318.93	102,805,095	5,201,537	3.12%	43,333,996	26.01%	9,608,262	5.77%	5,645,550	3.39%	-	0.00%	166,594,440
McLeod	253.40	105,191,418	8,180,746	5.07%	38,219,625	23.68%	7,831,359	4.85%	1,974,800	1.22%	35,156	0.02%	161,433,104
Meeker	273.54	84,595,762	9,143,958	7.00%	32,311,677	24.73%	2,670,038	2.04%	1,932,750	1.48%	-	0.00%	130,654,185
Murray	352.37	90,428,794	3,468,884	2.53%	39,116,486	28.39%	4,726,666	3.43%	-	0.00%	-	0.00%	137,760,830
Pipestone	241.07	57,139,566	2,571,064	2.47%	32,762,613	31.43%	7,037,337	6.75%	4,508,000	4.33%	210,937	0.20%	104,229,517
Redwood	390.73	127,964,322	9,847,479	4.95%	46,560,633	23.39%	12,452,953	6.26%	2,237,650	1.12%	-	0.00%	199,063,037
Renville	445.87	139,724,778	16,006,360	7.25%	53,312,794	24.15%	8,369,340	3.79%	3,712,400	1.68%	-	0.00%	220,711,534
Yellow Medicine	345.79	99,268,694	4,642,957	2.91%	43,280,342	27.16%	9,545,855	5.99%	2,570,800	1.61%	-	0.00%	159,328,648
District 8 Totals	3,917.42	\$1,190,075,811	\$82,040,094	4.38%	\$483,929,099	25.84%	\$83,563,228	4.46%	\$32,527,550	1.74%	\$351,561	0.02%	\$1,872,487,343
Anoka	312.21	\$322,948,773	\$38,962,169	7.75%	\$84,265,302	16.76%	\$26,797,585	5.33%	\$6,788,250	1.35%	\$16,769,540	3.33%	\$502,851,752
Carver	231.74	200,874,807	29,448,741	9.38%	51,353,085	26.35%	25,281,463	8.05%	3,049,050	0.97%	4,007,808	1.28%	314,014,954
Chicago	236.99	109,237,235	9,294,828	5.57%	39,654,288	23.78%	3,531,366	2.12%	1,884,300	1.13%	2,222,938	0.55%	166,739,013
Dakota	341.25	334,915,119	59,468,975	11.01%	99,468,975	14.97%	8,576,550	1.59%	6,302,800	1.17%	14,976,568	2.77%	540,163,382
Hennepin	531.15	842,286,691	160,700,026	11.91%	163,342,336	12.11%	91,963,790	6.82%	17,481,525	1.30%	70,207,086	5.20%	1,349,139,787
Ramsey	282.79	506,381,713	43,099,040	5.95%	88,578,363	12.23%	41,051,301	5.67%	8,583,500	1.19%	30,199,250	4.17%	724,226,500
Scott	232.02	171,724,778	27,526,640	10.35%	47,491,757	17.86%	8,643,039	3.25%	2,161,300	0.81%	6,440,626	1.74%	265,939,156
Washington	222.06	197,162,293	19,031,731	6.70%	53,692,642	18.90%	1,687,320	0.59%	4,356,550	1.53%	8,191,414	2.88%	284,121,950
Metro Total	2,370.21	\$2,685,531,409	\$387,532,150	9.34%	\$609,260,250	14.69%	\$207,532,414	5.00%	\$50,607,275	1.22%	\$149,906,350	3.61%	\$4,147,196,494
	30,742.52	\$12,099,880,090	\$878,146,698	4.73%	\$4,287,642,285	23.09%	\$823,091,666	4.43%	\$240,115,900	1.29%	\$172,195,377	0.93%	\$18,568,765,521

Restriction of the 25 Year Construction Needs

January 2019

The resolution below was adopted by the Screening Board at the October 2015 meeting.

That the CSAH construction needs change in any one county from the previous year's restricted CSAH needs to the current year's basic 25-year CSAH construction needs shall be restricted to 10 percentage points greater than or 10 percentage points less than the statewide average percent change from the previous year's restricted CSAH needs to the current year's 25-year CSAH construction needs.

County	Restricted 2017 25-Year Construction Needs	2018 Basic 25-Year Construction Needs	Adjustments After Fall Screening Board Meeting	Revised Basic 2018 25-Year Construction Needs with Adjustments	Change from Previous Years Needs	% Change from Previous Years Needs	Restricted % Change	Restricted 2018 25 Year Construction Needs	2018 Screening Board Restriction
Carlton	\$186,720,759	\$170,015,256		\$170,015,256	(\$16,705,503)	-9.0%		\$0	\$0
Cook	105,495,984	96,979,537		96,979,537	(8,516,447)	-8.1%		0	0
Itasca	317,777,110	319,346,397		319,346,397	1,569,287	0.5%		0	0
Koochiching	108,046,556	146,521,532		146,521,532	38,474,976	35.6%	10.9%	119,791,217	(26,730,315)
Lake	156,320,644	138,418,430		138,418,430	(17,902,214)	-11.5%	-9.1%	142,048,569	3,630,139
Pine	265,570,644	256,425,417		256,425,417	(9,145,227)	-3.4%		0	0
St. Louis	985,017,924	838,858,232		838,858,232	(146,159,692)	-14.8%	-9.1%	895,085,788	56,227,556
District 1 Totals	\$2,124,949,621	\$1,966,564,801	\$0	\$1,966,564,801	(\$158,384,820)	-7.5%	-4.1%	\$1,156,925,573	\$33,127,380
Beltrami	\$256,308,543	\$254,747,690		\$254,747,690	(\$1,560,853)	-0.6%		\$0	\$0
Clearwater	127,136,792	122,364,857		122,364,857	(4,771,935)	-3.8%		0	0
Hubbard	139,873,032	138,937,770		138,937,770	(935,262)	-0.7%		0	0
Kittson	110,201,504	104,360,360		104,360,360	(5,841,144)	-5.3%		0	0
Lake of 'Woods	65,736,158	66,930,666		66,930,666	1,194,508	1.8%		0	0
Marshall	171,072,626	169,307,703		169,307,703	(1,764,923)	-1.0%		0	0
Norman	132,278,603	126,618,192		126,618,192	(5,660,411)	-4.3%		0	0
Pennington	88,330,494	86,047,832		86,047,832	(2,282,662)	-2.6%		0	0
Polk	268,354,233	260,216,795		260,216,795	(8,137,438)	-3.0%		0	0
Red Lake	57,513,901	56,112,009		56,112,009	(1,401,892)	-2.4%		0	0
Roseau	151,103,814	149,887,241		149,887,241	(1,216,573)	-0.8%		0	0
District 2 Totals	\$1,567,909,700	\$1,535,531,115	\$0	\$1,535,531,115	(\$32,378,585)	-2.1%		\$0	\$0
Aitkin	\$157,998,861	\$154,472,057		\$154,472,057	(\$3,526,804)	-2.2%		\$0	\$0
Benton	120,316,741	119,859,149		119,859,149	(457,592)	-0.4%		0	0
Cass	193,800,494	193,782,465		193,782,465	(18,029)	0.0%		0	0
Crow Wing	191,921,825	186,689,598		186,689,598	(5,232,227)	-2.7%		0	0
Isanti	118,405,508	117,701,541		117,701,541	(703,967)	-0.6%		0	0
Kanabec	100,986,685	102,499,827		102,499,827	1,513,142	1.5%		0	0
Mille Lacs	120,308,668	120,366,655		120,366,655	57,987	0.1%		0	0
Morrison	191,428,729	174,910,173		174,910,173	(16,518,556)	-8.6%		0	0
Sherburne	159,109,982	157,040,697		157,040,697	(2,069,285)	-1.3%		0	0
Stearns	404,749,547	372,182,373		372,182,373	(32,567,174)	-8.1%		0	0
Todd	129,752,811	132,379,962		132,379,962	2,627,151	2.0%		0	0
Wadena	99,061,042	103,346,855		103,346,855	4,285,813	4.3%		0	0
Wright	362,332,756	349,026,933		349,026,933	(13,305,823)	-3.7%		0	0
District 3 Totals	\$2,350,173,649	\$2,284,258,285	\$0	\$2,284,258,285	(\$65,915,364)	-2.8%		\$0	\$0
Becker	\$186,286,268	\$208,542,070		\$208,542,070	\$22,255,802	12.0%	10.9%	\$206,535,585	(\$2,006,485)
Big Stone	77,500,399	100,493,747		100,493,747	22,993,348	29.7%	10.9%	85,924,692	(14,569,055)
Clay	203,945,129	200,678,607		200,678,607	(3,266,522)	-1.6%		0	0
Douglas	216,938,516	228,287,578		228,287,578	11,349,062	5.2%		0	0
Grant	78,603,906	99,439,295		99,439,295	20,835,389	26.5%	10.9%	87,148,151	(12,291,144)
Mahnomen	59,181,732	57,227,757		57,227,757	(1,953,975)	-3.3%		0	0
Otter Tail	419,655,496	456,485,993		456,485,993	36,830,497	8.8%		0	0
Pope	130,664,495	129,743,972		129,743,972	(920,523)	-0.7%		0	0
Stevens	83,331,349	105,582,326		105,582,326	22,250,977	26.7%	10.9%	92,389,467	(13,192,859)
Swift	122,956,649	139,904,609		139,904,609	16,947,960	13.8%	10.9%	136,322,037	(3,582,572)
Traverse	78,582,481	99,460,277		99,460,277	20,877,796	26.6%	10.9%	87,124,397	(12,335,880)
Wilkin	124,176,481	121,093,138		121,093,138	(3,083,343)	-2.5%		0	0
District 4 Totals	\$1,781,822,901	\$1,946,939,369	\$0	\$1,946,939,369	\$165,116,468	9.3%		\$695,444,328	(\$57,977,995)

Restriction of the 25 Year Construction Needs

January 2019

COUNTY	Restricted 2017 25-Year Construction Needs	2018 Basic 25-Year Construction Needs	Adjustments After Fall Screening Board Meeting	Revised Basic 2018 25-Year Construction Needs with Adjustments	Change from Previous Years Needs	% Change from Previous Years Needs	Restricted 2018 25 Year Construction Needs	2018 Screening Board Restriction
Anoka	\$543,838,205	\$502,851,752		\$502,851,752	(\$40,986,453)	-7.5%	\$0	\$0
Carver	296,807,865	314,014,954		314,014,954	17,207,089	5.8%	0	0
Hennepin	1,324,619,105	1,349,139,787		1,349,139,787	24,520,682	1.9%	0	0
Scott	311,266,251	265,939,156		265,939,156	(45,327,095)	-14.6%	282,847,642	16,908,486
Metro Totals	\$2,476,531,426	\$2,431,945,649	\$0	\$2,431,945,649	(\$44,585,777)	-1.8%	\$282,847,642	\$16,908,486
Dodge	\$170,664,898	\$158,037,119		\$158,037,119	(\$12,627,779)	-7.4%	\$0	\$0
Fillmore	226,367,526	215,128,378		215,128,378	(11,239,148)	-5.0%	0	0
Freeborn	251,489,067	263,569,620		263,569,620	12,080,553	4.8%	0	0
Goodhue	232,301,227	227,612,239		227,612,239	(4,688,988)	-2.0%	0	0
Houston	166,570,817	156,222,031		156,222,031	(10,348,786)	-6.2%	0	0
Mower	230,890,448	234,490,883		234,490,883	3,600,435	1.6%	0	0
Olmsted	286,177,180	276,990,436		276,990,436	(9,186,744)	-3.2%	0	0
Rice	211,806,399	204,639,983		204,639,983	(7,166,416)	-3.4%	0	0
Steele	224,787,740	207,132,147		207,132,147	(17,655,593)	-7.9%	0	0
Wabasha	178,607,672	142,243,806		142,243,806	(36,363,866)	-20.4%	162,300,792	20,056,986
Winona	223,890,486	208,044,611		208,044,611	(15,845,875)	-7.1%	0	0
District 6 Totals	\$2,403,553,460	\$2,294,111,253	\$0	\$2,294,111,253	(\$109,442,207)	-4.6%	\$162,300,792	\$20,056,986
Blue Earth	\$335,900,808	\$329,793,429		\$329,793,429	(\$6,107,379)	-1.8%	\$0	\$0
Brown	186,976,310	190,391,118		190,391,118	3,414,808	1.8%	0	0
Cottonwood	124,950,630	161,142,478		161,142,478	36,191,848	29.0%	138,532,763	(22,609,715)
Faribault	211,745,978	216,852,339		216,852,339	5,106,361	2.4%	0	0
Jackson	186,164,780	205,963,817		205,963,817	19,799,037	10.6%	0	0
Le Sueur	180,912,186	195,076,848		195,076,848	14,164,662	7.8%	0	0
Martin	237,550,679	237,939,940		237,939,940	389,261	0.2%	0	0
Nicollet	144,297,312	142,134,553		142,134,553	(2,162,759)	-1.5%	0	0
Nobles	208,800,102	232,790,930		232,790,930	23,990,828	11.5%	231,496,673	(1,294,257)
Rock	134,161,980	137,282,516		137,282,516	3,120,536	2.3%	0	0
Sibley	129,641,051	159,446,330		159,446,330	29,805,279	23.0%	143,733,033	(15,713,297)
Waseca	131,077,373	162,493,987		162,493,987	31,416,614	24.0%	145,325,483	(17,168,504)
Watsonwan	144,821,369	150,368,576		150,368,576	5,547,207	3.8%	0	0
District 7 Totals	\$2,357,000,558	\$2,521,676,861	\$0	\$2,521,676,861	\$164,676,303	7.0%	\$659,087,953	(\$56,785,773)
Chippewa	\$101,588,175	\$107,994,449		\$107,994,449	\$6,406,274	6.3%	\$0	\$0
Kandiyohi	232,210,815	222,804,032		222,804,032	(9,406,783)	-4.1%	0	0
Lac Qui Parle	115,106,334	150,784,295		150,784,295	35,677,961	31.0%	127,618,393	(23,165,902)
Lincoln	102,801,865	111,129,272		111,129,272	8,327,407	8.1%	0	0
Lyon	163,289,593	166,594,440		166,594,440	3,304,847	2.0%	0	0
Mc Leod	168,531,234	161,433,104		161,433,104	(7,098,130)	-4.2%	0	0
Meeker	119,909,195	130,654,185		130,654,185	10,744,990	9.0%	0	0
Murray	144,028,059	137,760,830		137,760,830	(6,267,229)	-4.4%	0	0
Pipestone	114,195,464	104,229,517		104,229,517	(9,965,947)	-8.7%	0	0
Redwood	183,088,709	199,063,037		199,063,037	15,974,328	8.7%	0	0
Renville	196,804,372	220,711,534		220,711,534	23,907,162	12.2%	218,197,007	(2,514,527)
Yellow Medicine	135,769,517	159,328,648		159,328,648	23,559,131	17.4%	150,527,663	(8,800,985)
District 8 Totals	\$1,777,323,332	\$1,872,487,343	\$0	\$1,872,487,343	\$95,164,011	5.4%	\$496,343,063	(\$34,481,414)
Chisago	\$177,639,778	\$166,739,013		\$166,739,013	(\$10,900,765)	-6.1%	\$0	\$0
Dakota	510,720,641	540,163,382		540,163,382	29,442,741	5.8%	0	0
Ramsey	592,774,007	724,226,500		724,226,500	131,452,493	22.2%	657,208,542	(67,017,958)
Washington	288,324,912	284,121,950		284,121,950	(4,202,962)	-1.5%	0	0
Metro Totals	\$1,569,459,338	\$1,715,250,845	\$0	\$1,715,250,845	\$145,791,507	9.3%	\$657,208,542	(\$67,017,958)
STATE TOTALS	\$18,408,723,985	\$18,568,765,521	\$0	\$18,568,765,521	\$160,041,536	0.9%	\$4,110,157,894	(\$146,170,288)

County State Aid Construction Fund Balance Needs Deductions

January 2019

This resolution was adopted by the Screening Board at the October 2015 meeting.

Be it Resolved: That, for the determination of County State Aid Highway needs, the amount of the unencumbered construction fund balance as of December 31 of the current year; not including the last two years regular account construction apportionment and not including the last three years of municipal account construction apportionment or \$500,000 whichever is greater; shall be deducted from the 25-year construction needs of each individual county. Except, that when a County Board Resolution justifying said construction fund balance in excess of said limits is provided to and approved by the State Aid Office by December 15; no deduction shall be made.

County	Regular Account			Municipal Account			Total State Aid Construction Fund Balance Needs Deduction
	Unencumbered Construction Fund Balance as of 12/31/2018	Maximum Balance 2 Year 2017-2018 Const. Apportionment	Regular Construction Fund Balance Needs Deduction	Unencumbered Construction Fund Balance as of 12/31/2018	Maximum Balance Larger of Either or \$500,000 2016-2018 Const. Apport.	Muni Construction Fund Balance Needs Deduction	
Carlton	\$1,167,889	\$5,921,601	\$0	\$83,744	\$1,166,696	\$0	\$0
Cook	1,480,118	3,523,984	0	456,022	584,753	0	0
Itasca	1,025,671	10,849,068	0	828,870	2,073,563	0	0
Koochiching	2,645,927	5,872,531	0	215,917	651,218	0	0
Lake	205,376	4,398,384	0	737,205	1,306,727	0	0
Pine	0	8,105,070	0	30,990	2,442,129	0	0
St. Louis	3,645,719	31,014,554	0	45,002	6,586,186	0	0
District 1 Totals	\$10,170,700	\$69,685,192	\$0	\$2,397,750	\$14,811,272	\$0	\$0
Beltrami	316,460	\$8,597,619	\$0	0	\$500,000	\$0	\$0
Clearwater	2,988,099	4,416,969	0	552,736	552,736	0	0
Hubbard	1,048,030	4,994,148	0	505,754	547,882	0	0
Kittson	1,926,315	4,137,782	0	38,781	636,357	0	0
Lake of the Woods	3,422,118	3,838,740	0	592,910	500,000	92,910	92,910
Marshall	78,720	6,389,918	0	0	792,423	0	0
Norman	1,725,122	4,769,449	0	529,684	529,684	0	0
Pennington	651,832	3,871,512	0	173,773	500,000	0	0
Polk	0	9,561,711	0	22,864	1,187,902	0	0
Red Lake	7,495,134	3,417,620	4,077,514	1,536,307	620,471	915,836	4,993,350
Roseau	2,600,898	5,974,604	0	660,096	863,261	0	0
District 2 Totals	\$22,252,728	\$59,970,072	\$4,077,514	\$4,612,905	\$7,230,716	\$1,008,746	\$5,086,260
Aitkin	\$2,165,362	\$5,719,134	\$0	\$258,364	\$514,363	\$0	\$0
Benton	0	4,736,570	0	0	551,597	0	0
Cass	33,122	6,805,604	0	953,025	1,154,092	0	0
Crow Wing	2,288,708	6,665,682	0	109,453	2,722,703	0	0
Isanti	1,908,218	4,972,883	0	335,524	500,000	0	0
Kanabec	0	3,681,748	0	212,932	500,000	0	0
Mille Lacs	783,135	5,092,999	0	677,930	983,459	0	0
Morrison	575,404	7,309,165	0	412,806	1,078,841	0	0
Sherburne	4,160,529	6,664,482	0	383,048	574,566	0	0
Stearns	344,024	13,757,213	0	54,016	3,090,553	0	0
Todd	2,025,132	5,117,585	0	267,169	620,008	0	0
Wadena	2,720,820	3,417,551	0	0	888,532	0	0
Wright	3,874,262	12,344,080	0	1,148,039	1,635,534	0	0
District 3 Totals	\$20,878,716	\$86,284,696	\$0	\$4,812,306	\$14,814,248	\$0	\$0
Becker	\$2,538,375	\$6,859,112	\$0	\$483,620	\$603,259	\$0	\$0
Big Stone	2,352,589	3,307,407	0	840,264	796,626	43,638	43,638
Clay	84,942	6,914,274	0	623,431	623,431	0	0
Douglas	1,292,272	6,789,428	0	25,855	979,838	0	0
Grant	1,553,521	3,371,966	0	26,333	700,648	0	0
Mahnomen	2,536,347	3,587,321	0	500,000	500,000	0	0
Otter Tail	1,716,062	14,252,514	0	0	1,547,042	0	0
Pope	1,384,386	4,317,258	0	361,997	521,025	0	0
Stevens	285,072	3,616,641	0	360,915	500,000	0	0
Swift	1,831,553	4,201,833	0	404,727	519,146	0	0
Traverse	466,433	3,566,298	0	257,176	500,000	0	0
Wilkin	937,027	4,184,761	0	370,841	690,548	0	0
District 4 Totals	\$16,978,579	\$64,968,813	\$0	\$4,255,159	\$8,481,563	\$43,638	\$43,638

County State Aid Construction Fund Balance Needs Deductions

January 2019

County	Regular Account			Municipal Account			Total
	Unencumbered Construction Fund Balance as of 12/31/2018	Maximum Balance 2 Year 2017-2018 Const. Apportionment	Regular Construction Fund Balance Needs Deduction	Unencumbered Construction Fund Balance as of 12/31/2018	Maximum Balance Larger of Either or \$500,000 2016-2018 Const. Apport.	Muni Construction Fund Balance Needs Deduction	State Aid Construction Fund Balance Needs Deduction
Anoka	\$0	\$41,978,049	\$0	\$22,650	\$3,274,359	\$0	\$0
Carver	9,783,985	13,744,262	0	987,350	1,465,276	0	0
Hennepin	4,698,217	49,954,695	0	3,520,216	5,177,522	0	0
Scott	0	20,176,136	0	284,167	500,000	0	0
Metro Totals	\$14,482,202	\$125,853,142	\$0	\$4,814,383	\$10,417,157	\$0	\$0
Dodge	\$1,551,410	\$5,111,470	\$0	\$0	\$573,012	\$0	\$0
Fillmore	0	6,797,638	0	160,811	1,429,048	0	0
Freeborn	472,799	7,552,115	0	568,735	709,611	0	0
Goodhue	2,725,122	7,241,612	0	992,413	1,115,328	0	0
Houston	1,898,906	5,367,886	0	263,980	500,000	0	0
Mower	3,024,664	6,831,467	0	768,534	841,264	0	0
Olmsted	811,493	9,987,120	0	271,386	500,000	0	0
Rice	1,710,278	6,941,943	0	400,715	715,874	0	0
Steele	2,817,085	6,790,662	0	440,535	583,047	0	0
Wabasha	0	5,313,837	0	34,795	985,955	0	0
Winona	2,747,764	6,935,318	0	752,447	888,748	0	0
District 6 Totals	\$17,759,521	\$74,871,068	\$0	\$4,654,351	\$8,841,887	\$0	\$0
Blue Earth	\$4,692,831	\$9,885,918	\$0	\$854,681	\$1,304,695	\$0	\$0
Brown	199,462	5,843,707	0	447,677	664,675	0	0
Cottonwood	636,523	3,967,426	0	543,991	836,567	0	0
Faribault	173,010	5,471,084	0	285,934	1,533,769	0	0
Jackson	4,546,715	5,517,048	0	1,004,835	1,010,526	0	0
Le Sueur	0	5,059,418	0	248,882	1,816,025	0	0
Martin	3,009,755	6,783,571	0	418,442	613,161	0	0
Nicollet	1,987,664	5,379,526	0	466,633	500,000	0	0
Nobles	1,146,477	6,019,265	0	329,429	713,265	0	0
Rock	0	3,735,551	0	0	962,668	0	0
Sibley	1,462,581	4,273,715	0	500,000	500,000	0	0
Waseca	876,445	4,365,804	0	435,808	500,000	0	0
Watsonwan	701,409	3,750,812	0	1,261,823	1,220,287	41,536	41,536
District 7 Totals	\$19,432,872	\$70,052,845	\$0	\$6,798,135	\$12,175,638	\$41,536	\$41,536
Chippewa	\$2,418,477	\$3,584,650	\$0	\$477,719	\$500,000	\$0	\$0
Kandiyohi	0	7,619,113	0	444,785	967,534	0	0
Lac Qui Parle	2,855,044	4,152,244	0	0	500,000	0	0
Lincoln	3,078,023	3,489,061	0	212,954	569,330	0	0
Lyon	1,329,357	4,809,702	0	557,740	1,076,144	0	0
Mc Leod	896,003	5,308,221	0	678,624	993,941	0	0
Meeker	959,654	4,629,606	0	286,603	500,000	0	0
Murray	969,266	4,590,921	0	542,260	606,134	0	0
Pipestone	1,913,934	3,085,776	0	1,060,872	1,362,994	0	0
Redwood	234,630	5,569,503	0	118,501	1,023,464	0	0
Renville	0	6,486,907	0	0	703,099	0	0
Yellow Medicine	455,329	4,291,473	0	982,083	928,594	53,489	53,489
District 8 Totals	\$15,109,717	\$57,617,177	\$0	\$5,362,141	\$9,731,234	\$53,489	\$53,489
Chisago	\$0	\$5,754,180	\$0	\$1,594,458	\$3,144,607	\$0	\$0
Dakota	14,998,598	\$44,522,558	0	773,496	996,248	0	0
Ramsey	9,846,054	\$23,427,610	0	646,772	930,265	0	0
Washington	1,918,405	\$25,068,458	0	4,058,291	4,885,521	0	0
Metro Totals	\$26,763,057	\$98,772,806	\$0	\$7,073,017	\$9,956,641	\$0	\$0
STATE TOTALS	\$163,828,092	\$708,075,811	\$4,077,514	\$44,780,147	\$96,460,356	\$1,147,409	\$5,224,923

Mill Levy Deduction

January 2019

Minnesota Statutes, Chapter 162.07, Subdivision 3 and 4 requires that a two-mill levy on each rural county, and a one and two-tenths mill levy on each urban county be computed and subtracted from such county's total estimated construction cost.

The 1971 Legislature amended Laws pertaining to taxation and assessment of property valuations. Previously, the term "full and true" (1/3 of market value) was interpreted to mean Taxable Value. The 1971 Legislature deleted the term "full and true" and inserted "market" value where applicable. Also, all adjustments made to market value to arrive at the full and true value were negated. The result of this change in legislation was an increase in Taxable Value by approximately 300%.

To obviate any conflict, the 1971 Legislature enacted the following:

Chapter 273.1102 RATE OF TAXATION, TERMINOLOGY OF LAWS OF CHARTERS. The rate of taxation by any political subdivision or of the public corporation for any purpose for which any law or charter now provides a maximum tax rate expressed in mills times the assessed value times the full and true value of taxable property (except any value determined by the state equalization aid review committee) shall not exceed 33 1/3 percent of such maximum tax rate until and unless such law or charter is amended to provide a different maximum tax rate. (1971 C 427 S 24)

We have therefore, reduced the mill rate by the required 33 1/3% to equal a 0.6667 mill levy for rural counties and a 0.4000 mill levy of urban counties.

THE 1985 LEGISLATURE REVISED THE DEFINITION OF URBAN COUNTIES FROM THOSE HAVING A POPULATION OF 200,000 OR MORE TO THOSE HAVING A POPULATION OF 175,000 OR MORE. THIS LEGISLATION GIVES URBAN COUNTY STATUS TO ANOKA AND DAKOTA COUNTIES IN ADDITION TO HENNEPIN, RAMSEY AND ST. LOUIS WHICH WERE CONSIDERED URBAN COUNTIES PRIOR TO 1985.

Action at the 1989 Legislative session resulted in the elimination of references to "Mill Rates". In order to continue the Mill Levy Deduction procedure the Legislature enacted the following:

**Chapter 277, Article 4 MILL RATE Conversions, Section 12 & 13 converts Mill Rate Levy limits based on the old assessed value system to an equivalent percentage of taxable market value limit in order to conform with the new tax capacity system.
(Rural counties - 0.01596%, Urban counties - 0.00967%)**

The following listed figures comply with the above requirements of computation.

The enactment of the "Homestead Exclusion" (MS 273.13, subd. 35) by the 2011 Legislature will be effective for the CSAH distribution in 2013. The effect will be to reduce the taxable market values provided to you by the Dept. of Revenue to compute the mill levy deduction and thus the mill levy deduction itself from what they would have otherwise been before the enactment of the homestead exclusion. The reduction will be relatively greater in those largely rural counties with lower home values than it will be for the urbanized counties with higher home values.

Mill Levy Deduction

January 2019

County	County Total Real & Personal Market Value (Taxes Payable 2018)	Mill Levy Deduction
Carlton	\$2,696,216,347	\$430,316
Cook	1,575,411,898	251,436
Itasca	5,424,772,795	865,794
Koochiching	1,040,751,765	166,104
Lake	1,706,143,660	272,301
Pine	2,628,107,950	419,446
St. Louis*	16,397,142,021	1,585,604
District 1 Totals	\$31,468,546,436	\$3,991,001
Beltrami	\$3,279,517,597	\$523,411
Clearwater	1,056,399,000	168,601
Hubbard	3,253,321,949	519,230
Kittson	1,382,712,900	220,681
Lake of the Woods	570,116,521	90,991
Marshall	2,449,710,214	390,974
Norman	1,744,339,612	278,397
Pennington	1,480,132,299	236,229
Polk	5,556,316,900	886,788
Red Lake	712,037,532	113,641
Roseau	1,355,493,700	216,337
District 2 Totals	\$22,840,098,224	\$3,645,280
Aitkin	\$2,749,954,889	\$438,893
Benton	2,861,815,400	456,746
Cass	6,439,765,993	1,027,787
Crow Wing	10,077,476,226	1,608,365
Isanti	3,126,043,100	498,916
Kanabec	1,231,045,249	196,475
Mille Lacs	1,985,157,373	316,831
Morrison	3,333,199,000	531,979
Sherburne	8,067,415,060	1,287,559
Stearns	13,545,312,400	2,161,832
Todd	2,313,217,940	369,190
Wadena	998,175,067	159,309
Wright	14,001,121,523	2,234,579
District 3 Totals	\$70,729,699,220	\$11,288,461
Becker	\$5,382,529,100	\$859,052
Big Stone	1,443,562,710	230,393
Clay	6,376,184,100	1,017,639
Douglas	5,402,707,993	862,272
Grant	1,844,080,543	294,315
Mahnomen	677,004,302	108,050
Otter Tail	9,357,701,158	1,493,489
Pope	2,323,011,342	370,753
Stevens	2,310,329,979	368,729
Swift	2,793,135,804	445,784
Traverse	1,924,562,009	307,160
Wilkin	2,100,927,248	335,308
District 4 Totals	\$41,935,736,288	\$6,692,944

Mill Levy Deduction

January 2019

County	County Total Real & Personal Market Value (Taxes Payable 2018)	Mill Levy Deduction
Anoka*	\$30,098,714,923	\$2,910,546
Carver	12,972,050,800	2,070,339
Hennepin*	160,504,531,848	15,520,788
Scott	16,529,061,800	2,638,038
Metro Totals	\$220,104,359,371	\$23,139,711
Dodge	\$2,911,572,300	\$464,687
Fillmore	3,733,950,699	595,939
Freeborn	3,949,028,999	630,265
Goodhue	6,891,186,000	1,099,833
Houston	2,148,397,198	342,884
Mower	4,403,504,550	702,799
Olmsted	16,051,319,959	2,561,791
Rice	5,909,664,100	943,182
Steele	3,822,115,321	610,010
Wabasha	2,983,912,500	476,232
Winona	4,649,349,994	742,036
District 6 Totals	\$57,454,001,620	\$9,169,658
Blue Earth	\$8,097,614,100	\$1,292,379
Brown	3,774,080,499	602,343
Cottonwood	3,197,481,696	510,318
Faribault	3,402,650,200	543,063
Jackson	3,626,438,902	578,780
Le Sueur	3,844,870,557	613,641
Martin	4,212,375,600	672,295
Nicollet	4,067,771,300	649,216
Nobles	4,273,375,552	682,031
Rock	2,934,038,907	468,273
Sibley	3,003,546,299	479,366
Waseca	2,693,501,900	429,883
Watonwan	2,079,382,100	331,869
District 7 Totals	\$49,207,127,612	\$7,853,457
Chippewa	\$2,725,085,814	\$434,924
Kandiyohi	5,582,613,466	890,985
Lac Qui Parle	2,202,854,343	351,576
Lincoln	1,717,036,767	274,039
Lyon	4,055,792,231	647,304
McLeod	3,830,315,300	611,318
Meeker	3,164,354,399	505,031
Murray	3,172,520,240	506,334
Pipestone	2,170,174,319	346,360
Redwood	4,167,373,977	665,113
Renville	4,795,834,019	765,415
Yellow Medicine	2,846,487,648	454,299
District 8 Totals	\$40,430,442,523	\$6,452,698
Chisago	\$4,897,012,200	\$781,563
Dakota*	44,376,707,522	4,291,228
Ramsey*	47,989,623,000	4,640,597
Washington*	29,961,363,701	2,897,264
Metro Totals	\$127,224,706,423	\$12,610,652
STATE TOTALS	\$661,394,717,717	\$84,843,862

* Denotes Urban County.

Minimum County Apportionments

Janaury 2019

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1b

An amount equal to 50 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its money needs bears to the sum of the money needs of all of the individual counties; provided, that the percentage of such amount that each county is to receive shall be adjusted so that each county shall receive in 1958 a total apportionment at least 10 percent greater than the total 1956 apportionments from the State Road and Bridge Fund; and provided further, that those counties whose money needs are thus adjusted shall never receive a percentage of the apportionment sum less than the percentage that such county received in 1958.

In complying with this statute and resolution, the below listed counties whose money needs were thus adjusted shall henceforth receive not less than the percentage of the apportionment sum as listed until such time as the statute or resolution is changed.

County	2019 Apportionment Sum	Apportionment Percentage	Minimum Apportionment	Apportionment Sum
Big Stone		0.00586782	\$2,456,215	\$2,456,215
Koochiching		0.01099800	\$4,603,660	\$4,603,660
	\$418,590,679			
Lake of the Woods		0.00749425	\$3,137,023	\$3,137,023
Mahnomen		0.00586782	\$2,456,215	\$2,456,215
Red Lake		0.00586782	\$2,456,215	\$2,456,215

Minimum County Adjustment

January 2019

Koochiching	-	Equalizaton	-	\$481,139	\$4,603,660	
-----		Motor Vehicle	-	147,763	1,643,189	*
		Lane Mileage	-	1,014,287	-----	
				-----	2,960,471	
				\$1,643,189	1,485,164	Fig. A Money Needs

					\$1,475,307	=Adjustment
Lake of the Woods	-	Equalizaton	-	\$481,139	\$3,137,023	
-----		Motor Vehicle	-	50,733	1,307,688	*
		Lane Mileage	-	775,816	-----	
				-----	1,829,335	
				\$1,307,688	829,190	Fig. A Money Needs

					\$1,000,145	=Adjustment
Red Lake	-	Equalizaton	-	\$481,139	\$2,456,215	
-----		Motor Vehicle	-	49,603	1,272,024	*
		Lane Mileage	-	741,282	-----	
				-----	1,184,191	
				\$1,272,024	620,035	Fig. A Money Needs

					\$564,156	=Adjustment
Big Stone	-	Equalizaton	-	\$481,139	\$2,456,215	
-----		Motor Vehicle	-	64,840	1,385,337	*
		Lane Mileage	-	839,358	-----	
				-----	1,070,878	
				\$1,385,337	1,029,009	Fig. A Money Needs

					\$41,869	=Adjustment
Mahnomen	-	Equalizaton	-	\$481,139	\$2,456,215	
-----		Motor Vehicle	-	40,603	1,295,674	*
		Lane Mileage	-	773,932	-----	
				-----	1,160,541	
				\$1,295,674	700,292	Fig. A Money Needs

					\$460,249	=Adjustment

Total; Adjustments for all Counties \$3,541,726
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OTES and COMMENTS

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Preliminary Components of the 2019 Distribution

January 2019

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	Total Apportionment Sum	40% Motor Vehicle Excess Sum	60% Money Needs Excess Sum	Total Excess Sum	Preliminary Distribution
Carlton	\$481,139	\$327,798	\$1,184,319	\$2,009,963	\$4,003,219	\$617,032	\$1,155,029	\$1,772,061	\$5,775,280
Cook	481,139	58,854	716,544	1,144,631	2,401,168	110,784	657,765	768,549	3,169,717
Itasca	481,139	481,965	2,579,356	3,757,247	7,299,707	907,229	2,159,109	3,066,338	10,366,045
Koochiching	481,139	147,763	1,014,287	2,960,471	4,603,660	278,141	838,681	1,116,822	5,720,482
Lake	481,139	110,759	907,044	1,706,857	3,205,799	208,488	1,189,336	1,398,824	4,395,135
Pine	481,139	286,065	1,920,201	3,103,964	5,791,369	538,475	1,783,699	2,322,174	8,113,543
St. Louis	481,139	1,656,070	5,563,196	10,796,455	18,496,860	3,117,309	6,204,203	\$9,321,512	27,818,372
District 1 Totals	\$3,367,973	\$3,069,274	\$13,884,947	\$25,479,588	\$45,801,782	\$5,777,458	\$13,779,334	\$19,556,792	\$65,358,574
Beltrami	\$481,139	\$367,606	\$1,848,999	\$3,049,987	\$5,747,731	\$691,965	\$1,752,681	\$2,444,646	\$8,192,377
Clearwater	481,139	103,601	1,299,222	1,491,151	3,375,113	195,014	856,893	1,051,907	4,427,020
Hubbard	481,139	220,304	1,290,306	1,589,684	3,581,433	414,690	913,515	1,328,205	4,909,638
Kittson	481,139	55,128	1,487,085	1,247,486	3,270,838	103,771	716,870	820,641	4,091,479
Lake of the Woods	481,139	50,733	775,816	1,829,335	3,137,023	95,498	468,249	563,747	3,700,770
Marshall	481,139	113,647	2,547,082	2,013,447	5,155,315	213,924	1,157,031	1,370,955	6,526,270
Norman	481,139	75,556	1,559,041	1,510,191	3,625,927	142,222	867,834	1,010,056	4,635,983
Pennington	481,139	135,791	1,034,505	1,011,462	2,662,897	255,606	581,239	836,845	3,499,742
Polk	481,139	301,762	3,208,874	3,004,358	6,996,133	568,023	1,726,460	2,294,483	9,290,616
Red Lake	481,139	49,603	741,282	1,184,191	2,456,215	93,370	350,138	443,508	2,899,723
Roseau	481,139	181,501	1,919,071	1,823,446	4,405,157	341,649	1,047,847	\$1,389,496	5,794,653
District 2 Totals	\$5,292,529	\$1,655,232	\$17,711,283	\$19,754,738	\$44,413,782	\$3,115,732	\$10,438,757	\$13,554,489	\$57,968,271
Aitkin	\$481,139	\$194,394	\$1,526,516	\$1,811,090	\$4,013,139	\$365,917	\$1,040,746	\$1,406,663	\$5,419,802
Benton	481,139	320,054	907,923	1,368,611	3,077,727	602,455	786,475	1,388,930	4,466,657
Cass	481,139	304,818	2,114,469	2,121,411	5,021,837	573,775	1,219,073	1,792,848	6,814,685
Crow Wing	481,139	671,085	1,807,680	1,848,709	4,508,613	1,263,218	1,062,364	2,325,582	6,834,195
Isanti	481,139	353,877	905,412	1,328,075	3,068,503	666,121	763,181	1,429,302	4,497,805
Kanabec	481,139	155,799	841,744	1,231,643	2,710,325	293,270	707,766	1,001,036	3,711,361
Millie Lacs	481,139	284,181	1,022,701	1,419,164	3,207,185	534,929	815,525	1,350,454	4,557,639
Morrison	481,139	366,895	1,804,419	2,039,664	4,692,117	690,625	1,172,097	1,862,722	6,554,839
Sherburne	481,139	815,373	978,246	1,575,736	3,850,494	1,534,819	905,500	2,440,319	6,290,813
Stearns	481,139	1,352,048	2,648,423	4,015,154	8,496,764	2,545,031	2,307,316	4,852,347	13,349,111
Todd	481,139	243,955	1,641,922	1,554,259	3,921,275	459,209	893,158	1,352,367	5,273,642
Wadena	481,139	159,316	937,434	1,254,060	2,831,949	299,888	720,648	1,020,536	3,852,485
Wright	481,139	1,130,404	1,654,103	3,699,961	6,965,607	2,127,820	2,126,189	\$4,254,009	11,219,616
District 3 Totals	\$6,254,807	\$6,352,199	\$18,490,992	\$25,267,537	\$56,365,535	\$11,957,077	\$14,520,038	\$26,477,115	\$82,842,650
Becker	\$481,139	\$348,309	\$1,908,522	\$2,335,607	\$5,073,577	\$655,841	\$1,342,161	\$1,997,802	\$7,071,379
Big Stone	481,139	64,840	839,358	1,070,878	2,456,215	122,051	581,087	703,138	3,159,353
Clay	481,139	441,446	1,607,639	2,211,648	4,741,872	830,957	1,270,928	2,101,885	6,843,757
Douglas	481,139	401,219	1,582,901	2,609,119	5,074,378	755,236	1,499,335	2,254,571	7,328,949
Grant	481,139	76,518	908,928	1,007,022	2,473,607	144,035	578,687	722,722	3,196,329
Mahnomen	481,139	40,603	773,932	1,160,541	2,456,215	76,430	395,459	471,889	2,928,104
Otter Tail	481,139	620,686	3,720,727	5,290,016	10,112,568	1,168,351	3,039,917	4,208,268	14,320,836
Pope	481,139	126,833	1,187,081	1,520,499	3,315,552	238,744	873,757	1,112,501	4,428,053
Stevens	481,139	98,955	972,847	1,049,693	2,602,634	186,268	603,208	789,476	3,392,110
Swift	481,139	113,546	1,314,040	1,579,846	3,488,589	213,767	907,861	1,121,628	4,610,217
Traverse	481,139	43,785	976,739	1,002,669	2,504,332	82,418	576,186	658,604	3,162,936
Wilkin	481,139	78,360	1,245,726	1,422,502	3,227,727	147,502	817,443	964,945	4,192,672
District 4 Totals	\$5,773,668	\$2,455,118	\$17,038,440	\$22,260,040	\$47,527,266	\$4,621,400	\$12,486,029	\$17,107,429	\$64,634,695

Preliminary Components of the 2019 Distribution

January 2019

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	Total Apportionment Sum	Motor Vehicle Excess Sum	40% Excess Sum	60% Money Needs Excess Sum	Total Excess Sum	Preliminary Distribution
Anoka	\$481,140	\$2,489,233	\$1,664,526	\$5,428,080	\$10,062,979	\$4,685,615	\$3,119,256	\$7,804,871	\$17,867,850	
Carver	\$481,140	666,982	956,898	3,309,900	5,414,920	1,255,496	1,902,040	3,157,536	8,572,456	
Hennepin	\$481,140	7,066,104	3,137,923	12,130,956	22,815,323	13,300,901	6,970,616	20,271,517	43,086,840	
Scott	\$481,140	974,730	1,149,283	2,737,422	5,342,575	1,834,786	1,573,065	3,407,851	8,750,426	
Metro Totals	\$1,924,560	\$11,197,049	\$6,908,630	\$23,605,558	\$43,635,797	\$21,076,798	\$13,564,977	\$34,641,775	\$78,277,572	
Dodge	\$481,139	\$192,719	\$1,022,952	\$1,847,944	\$3,544,754	\$362,765	\$1,061,925	\$1,424,690	\$4,969,444	
Fillmore	\$481,139	220,555	1,639,787	2,527,072	4,868,553	415,163	1,452,187	1,867,350	6,735,903	
Freeborn	\$481,139	285,102	1,781,438	3,127,612	5,675,291	536,663	1,797,288	2,333,951	8,009,242	
Goodhue	\$481,139	450,613	1,284,404	2,523,641	4,741,797	848,212	1,451,364	2,299,576	7,041,373	
Houston	\$481,139	182,799	994,697	1,863,468	3,522,103	344,091	1,070,846	1,414,937	4,937,040	
Mower	\$481,139	322,817	1,494,871	2,737,726	5,036,553	607,656	1,573,239	2,180,895	7,217,448	
Olmsted	\$481,139	1,010,645	1,330,239	2,687,557	5,509,580	1,902,391	1,544,409	3,446,800	8,956,380	
Rice	\$481,139	507,876	1,128,311	2,285,137	4,402,463	956,002	1,313,158	2,269,160	6,671,623	
Steele	\$481,139	308,250	1,208,429	2,421,714	4,419,532	580,236	1,391,642	1,971,878	6,391,410	
Wabasha	\$481,139	233,197	1,090,512	1,898,114	3,702,962	438,959	1,090,755	1,529,714	5,232,676	
Winona	\$481,139	360,741	1,256,400	2,391,573	4,489,853	679,043	1,374,322	2,053,365	6,543,218	
District 6 Totals	\$5,292,529	\$4,075,314	\$14,232,040	\$26,313,558	\$49,913,441	\$7,671,181	\$15,121,135	\$22,792,316	\$72,705,757	
Blue Earth	\$481,138	\$481,296	\$1,778,927	\$3,754,501	\$6,495,862	\$905,968	\$2,157,531	\$3,063,499	\$9,559,361	
Brown	\$481,138	290,586	1,308,891	2,212,847	4,293,462	546,985	1,271,617	1,818,602	6,112,064	
Cottonwood	\$481,138	123,777	1,264,562	1,587,386	3,456,863	232,992	912,194	1,145,186	4,602,049	
Faribault	\$481,138	156,930	1,392,023	2,565,514	4,595,605	295,397	1,474,278	1,769,675	6,365,280	
Jackson	\$481,138	112,099	1,476,662	2,416,821	4,486,720	211,009	1,388,831	1,599,840	6,086,560	
Le Sueur	\$481,138	309,004	1,059,997	2,268,420	4,118,559	581,654	1,303,552	1,885,206	6,003,765	
Martin	\$481,138	207,830	1,515,842	2,790,882	4,995,692	391,210	1,603,786	1,994,996	6,990,688	
Nicollet	\$481,138	244,876	978,623	1,589,018	3,293,655	460,942	913,132	1,374,074	4,667,729	
Nobles	\$481,138	190,877	1,440,998	2,706,491	4,819,504	359,299	1,555,290	1,914,589	6,734,093	
Rock	\$481,138	97,699	1,045,681	1,584,872	3,209,390	183,904	910,750	1,094,654	4,304,044	
Sibley	\$481,138	154,376	1,154,431	1,662,783	3,452,728	290,591	955,521	1,246,112	4,698,840	
Waseca	\$481,138	175,013	1,065,899	1,698,494	3,420,544	329,436	976,043	1,305,479	4,726,023	
Watsonwan	\$481,138	110,508	933,039	1,792,545	3,317,230	208,015	1,030,089	1,238,104	4,555,334	
District 7 Totals	\$6,254,794	\$2,654,871	\$16,415,575	\$28,630,574	\$53,955,814	\$4,997,402	\$16,452,614	\$21,450,016	\$75,405,830	
Chippewa	\$481,138	\$130,433	\$972,219	\$1,225,755	\$2,809,545	\$245,521	\$704,382	\$949,903	\$3,759,448	
Kandiyohi	\$481,138	410,051	1,750,169	2,530,852	5,172,210	771,862	1,454,359	2,226,221	7,398,431	
Lac Qui Parle	\$481,138	86,146	1,445,142	1,499,724	3,512,150	162,157	861,819	1,023,976	4,536,126	
Lincoln	\$481,138	72,625	1,012,278	1,316,080	2,882,121	136,707	756,288	892,995	3,775,116	
Lyon	\$481,138	234,160	1,269,209	1,898,325	3,882,832	440,771	1,090,876	1,531,647	5,414,479	
Mc Leod	\$481,138	358,188	1,008,887	1,844,541	3,692,754	474,236	1,059,969	1,734,205	5,426,959	
Meeker	\$481,138	238,178	1,089,257	1,489,619	3,298,192	448,335	856,012	1,304,347	4,602,539	
Murray	\$481,138	102,513	1,403,200	1,578,900	3,565,751	192,965	907,317	1,100,282	4,666,033	
Pipestone	\$481,138	106,908	959,912	1,206,181	2,754,139	201,239	693,134	894,373	3,648,512	
Redwood	\$481,138	172,627	1,556,906	2,302,487	4,513,158	324,945	1,323,129	1,648,074	6,161,232	
Renville	\$481,138	181,626	1,775,411	2,512,327	4,950,502	341,885	1,443,714	1,785,599	6,736,101	
Yellow Medicine	\$481,138	115,782	1,376,954	1,755,772	3,729,646	217,943	1,008,958	1,226,901	4,956,547	
District 8 Totals	\$5,773,656	\$2,209,237	\$15,619,544	\$21,160,563	\$44,763,000	\$4,158,566	\$12,159,957	\$16,318,523	\$61,081,523	
Chisago	\$481,138	\$558,316	\$941,327	\$1,857,790	\$3,838,571	\$1,050,948	\$1,067,582	\$2,118,530	\$5,957,101	
Dakota	\$481,138	2,776,177	1,821,373	5,463,350	10,542,038	5,225,745	3,139,522	8,365,267	18,907,305	
Ramsey	\$481,138	3,055,000	1,502,281	6,830,328	11,868,747	5,750,589	3,925,059	9,675,648	21,544,395	
Washington	\$481,138	1,801,280	1,010,772	2,671,716	5,964,906	3,390,844	1,535,305	4,925,949	10,890,855	
Metro Totals	\$1,924,552	\$8,190,773	\$5,275,753	\$16,823,184	\$32,214,262	\$15,417,926	\$9,667,468	\$25,085,394	\$57,299,656	
STATE TOTALS	\$41,859,068	\$41,859,067	\$125,577,204	\$209,295,340	\$418,590,679	\$78,793,540	\$118,190,309	\$196,983,849	\$615,574,528	

Screening Board Minimum County Adjustment

January 2019

As per the October 2015 Screening Board Resolution:

Further, that an adjustment be made to the money needs such that no county receives a total distribution less than 0.55% of the statewide total distribution, notwithstanding the minimum apportionment percentages established for specific counties by MN Statute. Said adjustments shall be made to both the apportionment sum and excess sum money needs distribution of the apportionment sum and excess sum, respectively.

County	Tentative Apportionment Sum Distribution	Tentative Excess Sum Distribution	Tentative Total Distribution	Minimum Distribution 0.5500%	Statutory Minimum Adjustment	0.55% SB Minimum Adjustment	Total Minimum Adjustment	Apportionment Sum Adjustment	Final Apportionment Sum Distribution	Excess Sum Adjustment	Final Excess Sum Distribution	Final Total Distribution
Carlton	\$4,003,219	\$1,772,061	\$5,775,280	\$3,385,660	\$0	\$0	\$0	(12,383)	\$3,990,836	(\$5,288)	\$1,766,773	\$5,757,609
Cook	2,401,168	768,549	3,169,717	3,385,660	0	215,943	215,943	146,841	2,548,009	69,102	837,651	3,385,660
Itasca	7,299,707	3,066,338	10,366,045	3,385,660	0	0	0	(22,580)	7,277,127	(9,151)	3,057,187	10,334,314
Koochiching	4,603,660	1,116,822	5,720,482	3,385,660	1,475,307	0	1,475,307	0	4,603,660	(3,325)	1,113,497	5,717,157
Lake	3,205,799	1,189,336	4,395,135	3,385,660	0	0	0	(9,916)	3,195,883	(3,549)	1,185,787	4,381,670
Pine	5,791,369	2,322,174	8,113,543	3,385,660	0	0	0	(17,915)	5,773,454	(6,930)	2,315,244	8,088,698
St. Louis	18,496,860	9,321,512	27,818,372	3,385,660	0	0	0	(57,217)	18,439,643	(27,817)	9,293,695	27,733,338
District 1 Totals	\$45,801,782	\$19,556,792	\$65,358,574						\$45,828,612		\$19,569,834	\$65,398,446
Beltrami	\$5,747,731	\$2,444,646	\$8,192,377	\$3,385,660	\$0	\$0	\$0	(17,779)	\$5,729,952	(\$7,295)	\$2,437,351	\$8,167,303
Clearwater	3,375,113	1,051,907	4,427,020	3,385,660	0	0	0	(10,441)	3,364,672	(3,139)	1,048,768	4,413,440
Hubbard	3,581,433	1,328,205	4,909,638	3,385,660	0	0	0	(11,078)	3,570,355	(3,964)	1,324,241	4,894,596
Kittson	3,270,838	820,641	4,091,479	3,385,660	0	0	0	(10,118)	3,260,720	(2,448)	818,193	4,078,913
Lake of the Woods	3,137,023	563,747	3,700,770	3,385,660	1,000,145	0	1,000,145	0	3,137,023	(1,679)	562,068	3,699,091
Marshall	5,155,315	1,370,955	6,526,270	3,385,660	0	0	0	(15,947)	5,139,368	(4,091)	1,366,864	6,506,232
Norman	3,625,927	1,010,056	4,635,983	3,385,660	0	0	0	(11,216)	3,614,711	(3,014)	1,007,042	4,621,753
Pennington	2,662,897	836,845	3,499,742	3,385,660	0	0	0	(8,238)	2,654,659	(2,498)	834,347	3,489,006
Polk	6,996,133	2,294,483	9,290,616	3,385,660	0	0	0	(21,641)	6,974,492	(6,847)	2,287,636	9,262,128
Red Lake	2,456,215	443,508	2,899,723	3,385,660	564,156	485,937	1,050,093	330,437	2,786,652	155,500	599,008	3,385,660
Roseau	4,405,157	1,389,496	5,794,653	3,385,660	0	0	0	(13,627)	4,391,530	(4,146)	1,385,350	5,776,880
District 2 Totals	\$44,413,782	\$13,554,489	\$57,968,271						\$44,624,134		\$13,670,868	\$58,295,002
Aitkin	\$4,013,139	\$1,406,663	\$5,419,802	\$3,385,660	\$0	\$0	\$0	(12,414)	\$4,000,725	(\$4,197)	\$1,402,466	\$5,403,191
Benton	3,077,727	1,388,930	4,466,657	3,385,660	0	0	0	(9,521)	3,068,206	(4,145)	1,384,785	4,452,991
Cass	5,021,837	1,792,848	6,814,685	3,385,660	0	0	0	(15,534)	5,006,303	(5,350)	1,787,498	6,793,801
Crow Wing	4,508,613	2,325,582	6,834,195	3,385,660	0	0	0	(13,947)	4,494,666	(6,940)	2,318,642	6,813,308
Isanti	3,068,503	1,429,302	4,497,805	3,385,660	0	0	0	(9,492)	3,059,011	(4,266)	1,425,036	4,484,047
Kanabec	2,710,325	1,001,036	3,711,361	3,385,660	0	0	0	(8,365)	2,701,960	(2,981)	998,055	3,700,015
Mille Lacs	3,207,185	1,350,454	4,557,639	3,385,660	0	0	0	(9,920)	3,197,265	(4,030)	1,346,424	4,543,689
Morrison	4,692,117	1,862,722	6,554,839	3,385,660	0	0	0	(14,514)	4,677,603	(5,558)	1,857,164	6,534,767
Sherburne	3,850,494	2,440,319	6,290,813	3,385,660	0	0	0	(11,911)	3,838,583	(7,282)	2,433,037	6,271,620
Stearns	8,496,764	4,852,347	13,349,111	3,385,660	0	0	0	(26,284)	8,470,480	(14,480)	4,837,867	13,308,347
Todd	3,921,275	1,352,367	5,273,642	3,385,660	0	0	0	(12,129)	3,909,146	(4,036)	1,348,331	5,257,477
Wadena	2,831,949	1,020,536	3,852,485	3,385,660	0	0	0	(8,760)	2,823,189	(3,046)	1,017,490	3,840,679
Wright	6,965,607	4,254,009	11,219,616	3,385,660	0	0	0	(21,547)	6,944,060	(12,694)	4,241,315	11,185,375
District 3 Totals	\$56,365,535	\$26,477,115	\$82,842,650						\$56,191,197		\$26,398,110	\$82,589,307
Becker	\$5,073,577	\$1,997,802	\$7,071,379	\$3,385,660	\$0	\$0	\$0	(15,695)	\$5,057,882	(\$5,961)	\$1,991,841	\$7,049,723
Big Stone	2,456,215	703,138	3,159,353	3,385,660	41,869	226,307	268,176	153,889	2,610,104	72,418	775,556	3,385,660
Clay	4,741,872	2,101,885	6,843,757	3,385,660	0	0	0	(14,668)	4,727,204	(6,272)	2,095,613	6,822,817
Douglas	5,074,378	2,254,571	7,328,949	3,385,660	0	0	0	(15,697)	5,058,681	(6,728)	2,247,843	7,306,524
Grant	2,473,607	722,722	3,196,329	3,385,660	0	189,331	189,331	128,745	2,602,352	60,586	783,308	3,385,660
Mahnomen	2,456,215	471,889	2,928,104	3,385,660	460,249	457,556	917,805	311,138	2,767,353	146,418	618,307	3,385,660
Otter Tail	10,112,568	4,208,268	14,320,836	3,385,660	0	0	0	(31,282)	10,081,286	(12,558)	4,195,710	14,276,996
Pope	3,315,552	1,112,501	4,428,053	3,385,660	0	0	0	(10,256)	3,305,296	(3,319)	1,109,182	4,414,478
Stevens	2,602,634	789,476	3,392,110	3,385,660	0	0	0	(5,358)	2,597,276	(1,092)	788,384	3,385,660
Swift	3,488,589	1,121,628	4,610,217	3,385,660	0	0	0	(10,791)	3,477,798	(3,348)	1,118,280	4,596,078
Traverse	2,504,332	658,604	3,162,936	3,385,660	0	222,724	222,724	151,452	2,655,784	71,272	729,876	3,385,660
Wilkin	3,227,727	964,945	4,192,672	3,385,660	0	0	0	(9,985)	3,217,742	(2,879)	962,066	4,179,808
District 4 Totals	\$47,527,266	\$17,107,429	\$64,634,695						\$48,158,758		\$17,415,966	\$65,574,724
Anoka	\$10,062,979	\$7,804,871	\$17,867,850	\$3,385,660	\$0	\$0	\$0	(31,129)	\$10,031,850	(\$23,291)	\$7,781,580	\$17,813,430
Carver	5,414,920	3,157,536	8,572,456	3,385,660	0	0	0	(16,750)	5,398,170	(9,423)	3,148,113	8,546,283
Hennepin	22,815,323	20,271,517	43,086,840	3,385,660	0	0	0	(70,576)	22,744,747	(60,494)	20,211,023	42,955,770
Scott	5,342,575	3,407,851	8,750,426	3,385,660	0	0	0	(16,526)	5,326,049	(10,170)	3,397,681	8,723,730
Metro Totals	\$43,635,797	\$34,641,775	\$78,277,572						\$43,500,816		\$34,538,397	\$78,039,213

Screening Board Minimum County Adjustment

January 2019

County	Tentative Apportionment Sum Distribution	Tentative Excess Sum Distribution	Tentative Total Distribution	Minimum Distribution 0.5500%	Statutory Minimum Adjustment	0.55% SB Minimum Adjustment	Total Minimum Adjustment	Apportionment Sum Adjustment	Final Apportionment Sum Distribution	Excess Sum Adjustment	Final Excess Sum Distribution	Final Total Distribution
Dodge	\$3,544,754	\$1,424,690	\$4,969,444	\$3,385,660	\$0	\$0	\$0	(10,965)	\$3,533,789	(\$4,252)	\$1,420,438	\$4,954,227
Fillmore	4,868,553	1,867,350	6,735,903	3,385,660	0	0	0	(15,060)	4,853,493	(5,573)	1,861,777	6,715,270
Freeborn	5,675,291	2,333,951	8,009,242	3,385,660	0	0	0	(17,556)	5,657,735	(6,965)	2,326,986	7,984,721
Goodhue	4,741,797	2,299,576	7,041,373	3,385,660	0	0	0	(14,668)	4,727,129	(6,862)	2,292,714	7,019,843
Houston	3,522,103	1,414,937	4,937,040	3,385,660	0	0	0	(10,895)	3,511,208	(4,222)	1,410,715	4,921,923
Mower	5,036,553	2,180,895	7,217,448	3,385,660	0	0	0	(15,579)	5,020,974	(6,509)	2,174,386	7,195,360
Olmsted	5,509,580	3,446,800	8,956,380	3,385,660	0	0	0	(17,043)	5,492,537	(10,286)	3,436,514	8,929,051
Rice	4,402,463	2,269,160	6,671,623	3,385,660	0	0	0	(13,618)	4,388,845	(6,771)	2,262,389	6,651,234
Steele	4,419,532	1,971,878	6,391,410	3,385,660	0	0	0	(13,671)	4,405,861	(5,884)	1,965,994	6,371,855
Wabasha	3,702,962	1,529,714	5,232,676	3,385,660	0	0	0	(11,455)	3,691,507	(4,565)	1,525,149	5,216,656
Winona	4,489,853	2,053,365	6,543,218	3,385,660	0	0	0	(13,888)	4,475,965	(6,128)	2,047,237	6,523,202
District 6 Totals	\$49,913,441	\$22,792,316	\$72,705,757						\$49,759,043		\$22,724,299	\$72,483,342
Blue Earth	\$6,495,862	\$3,063,499	\$9,559,361	\$3,385,660	\$0	\$0	\$0	(20,094)	\$6,475,768	(\$9,143)	\$3,054,356	\$9,530,124
Brown	4,293,462	1,818,602	6,112,064	3,385,660	0	0	0	(13,280)	4,280,182	(5,427)	1,813,175	6,093,357
Cottonwood	3,456,863	1,145,186	4,602,049	3,385,660	0	0	0	(10,692)	3,446,171	(3,418)	1,141,768	4,587,939
Faribault	4,595,605	1,769,675	6,365,280	3,385,660	0	0	0	(14,215)	4,581,390	(5,281)	1,764,394	6,345,784
Jackson	4,486,720	1,599,840	6,086,560	3,385,660	0	0	0	(13,878)	4,472,842	(4,774)	1,595,066	6,067,908
Le Sueur	4,118,559	1,885,206	6,003,765	3,385,660	0	0	0	(12,739)	4,105,820	(5,626)	1,879,580	5,985,400
Martin	4,995,692	1,994,996	6,990,688	3,385,660	0	0	0	(15,452)	4,980,240	(5,953)	1,989,043	6,969,283
Nicollet	3,293,655	1,374,074	4,667,729	3,385,660	0	0	0	(10,187)	3,283,468	(4,100)	1,369,974	4,653,442
Nobles	4,819,504	1,914,589	6,734,093	3,385,660	0	0	0	(14,908)	4,804,596	(5,714)	1,908,875	6,713,471
Rock	3,209,390	1,094,654	4,304,044	3,385,660	0	0	0	(9,926)	3,199,464	(3,266)	1,091,388	4,290,852
Sibley	3,452,728	1,246,112	4,698,840	3,385,660	0	0	0	(10,679)	3,442,049	(3,718)	1,242,394	4,684,443
Waseca	3,420,544	1,305,479	4,726,023	3,385,660	0	0	0	(10,580)	3,409,964	(3,896)	1,301,583	4,711,547
Watonswan	3,317,230	1,238,104	4,555,334	3,385,660	0	0	0	(10,260)	3,306,970	(3,694)	1,234,410	4,541,380
District 7 Totals	\$53,955,814	\$21,450,016	\$75,405,830						\$53,788,924	-	\$21,386,006	\$75,174,930
Chippewa	\$2,809,545	\$949,903	\$3,759,448	\$3,385,660	\$0	\$0	\$0	(8,690)	\$2,800,855	(\$2,834)	\$947,069	\$3,747,924
Kandiyohi	5,172,210	2,226,221	7,398,431	3,385,660	0	0	0	(15,998)	5,156,212	(6,644)	2,219,577	7,375,789
Lac Qui Parle	3,512,150	1,023,976	4,536,126	3,385,660	0	0	0	(10,864)	3,501,286	(3,056)	1,020,920	4,522,206
Lincoln	2,882,121	892,995	3,775,116	3,385,660	0	0	0	(8,895)	2,873,226	(2,659)	890,336	3,763,562
Lyon	3,882,832	1,531,647	5,414,479	3,385,660	0	0	0	(12,010)	3,870,822	(4,570)	1,527,077	5,397,899
Mc Leod	3,692,754	1,734,205	5,426,959	3,385,660	0	0	0	(11,422)	3,681,332	(5,176)	1,729,029	5,410,361
Meeker	3,298,192	1,304,347	4,602,539	3,385,660	0	0	0	(10,201)	3,287,991	(3,893)	1,300,454	4,588,445
Murray	3,565,751	1,100,282	4,666,033	3,385,660	0	0	0	(11,029)	3,554,722	(3,283)	1,096,999	4,651,721
Pipestone	2,754,139	894,373	3,648,512	3,385,660	0	0	0	(8,500)	2,745,639	(2,663)	891,710	3,637,349
Redwood	4,513,158	1,648,074	6,161,232	3,385,660	0	0	0	(13,960)	4,499,198	(4,918)	1,643,156	6,142,354
Renville	4,950,502	1,785,599	6,736,101	3,385,660	0	0	0	(15,313)	4,935,189	(5,329)	1,780,270	6,715,459
Yellow Medicine	3,729,646	1,226,901	4,956,547	3,385,660	0	0	0	(11,536)	3,718,110	(3,661)	1,223,240	4,941,350
District 8 Totals	\$44,763,000	\$16,318,523	\$61,081,523						\$44,624,582		\$16,269,837	\$60,894,419
Chisago	\$3,838,571	\$2,118,530	\$5,957,101	\$3,385,660	\$0	\$0	\$0	(11,873)	\$3,826,698	(\$6,323)	\$2,112,207	\$5,938,905
Dakota	10,542,038	8,365,267	18,907,305	3,385,660	0	0	0	(32,610)	10,509,428	(24,964)	8,340,303	18,849,731
Ramsey	11,868,747	9,675,648	21,544,395	3,385,660	0	0	0	(36,714)	11,832,033	(28,875)	9,646,773	21,478,806
Washington	5,964,906	4,925,949	10,890,855	3,385,660	0	0	0	(18,452)	5,946,454	(14,700)	4,911,249	10,857,703
Metro Totals	\$32,214,262	\$25,085,394	\$57,299,656						\$32,114,613		\$25,010,532	\$57,125,145
STATE TOTALS	\$418,590,679	\$196,983,849	\$615,574,528		\$3,541,726	\$1,797,798		\$0	\$418,590,679	\$0	\$196,983,849	\$615,574,528

Money Needs Adjustment

January 2019

See 'Current Resolutions of the County State Aid Screening Board'

County	Final 2018 Needs Apportionment Sum	Final 2018 Needs Excess Sum	Final 2018 Money Needs Distribution	2019 Needs Apportionment Sum	2019 Needs Excess Sum	Total 2019 Money Needs Distribution	Difference 2019-2018	% Change 2019-2018
Carlton	\$2,050,755	\$1,184,671	\$3,235,426	\$1,997,580	\$1,149,741	\$3,147,321	(\$88,105)	-0.0280
Cook	1,276,287	730,271	2,006,558	1,291,472	726,867	2,018,339	11,781	0.0058
Itasca	3,858,489	2,222,440	6,080,929	3,734,667	2,149,958	5,884,625	(196,304)	-0.0334
Koochiching	2,943,073	699,347	3,642,420	2,960,471	835,356	3,795,827	153,407	0.0404
Lake	1,823,547	1,052,937	2,876,484	1,696,941	977,299	2,674,240	(202,244)	-0.0756
Pine	3,252,846	1,874,565	5,127,411	3,086,049	1,776,769	4,862,818	(264,593)	-0.0544
St. Louis	12,690,814	7,297,284	19,988,098	10,739,238	6,176,386	16,915,624	(3,072,474)	-0.1816
Beltrami	2,839,255	1,640,595	4,479,850	3,032,208	1,745,386	4,777,594	297,744	0.0623
Clearwater	1,432,311	829,221	2,261,532	1,480,710	853,754	2,334,464	72,932	0.0312
Hubbard	1,474,529	853,039	2,327,568	1,578,608	909,551	2,488,157	160,589	0.0645
Kittson	1,219,609	707,148	1,926,757	1,237,368	714,422	1,951,790	25,033	0.0128
Lake of the Woods	1,819,429	427,028	2,246,457	1,829,335	466,570	2,295,905	49,448	0.0215
Marshall	1,866,733	1,082,263	2,948,996	1,997,500	1,152,940	3,150,440	201,444	0.0639
Norman	1,455,471	843,230	2,298,701	1,498,975	864,820	2,363,795	65,094	0.0275
Pennington	958,888	555,508	1,514,396	1,003,224	578,741	1,581,965	67,569	0.0427
Polk	2,864,373	1,658,146	4,522,519	2,982,717	1,719,613	4,702,330	179,811	0.0382
Red Lake	1,492,277	516,070	2,008,347	1,514,628	505,638	2,020,266	11,919	0.0059
Roseau	1,731,770	1,002,310	2,734,080	1,809,819	1,043,701	2,853,520	119,440	0.0419
Aitkin	1,708,452	988,543	2,696,995	1,798,676	1,036,549	2,835,225	138,230	0.0488
Benton	1,333,901	769,887	2,103,788	1,359,090	782,330	2,141,420	37,632	0.0176
Cass	1,957,986	1,133,168	3,091,154	2,105,877	1,213,723	3,319,600	228,446	0.0688
Crow Wing	2,144,108	1,232,098	3,376,206	1,834,762	1,055,424	2,890,186	(486,020)	-0.1682
Isanti	1,241,736	717,412	1,959,148	1,318,583	758,915	2,077,498	118,350	0.0570
Kanabec	1,119,667	647,750	1,767,417	1,223,278	704,785	1,928,063	160,646	0.0833
Mille Lacs	1,665,548	957,368	2,622,916	1,409,244	811,495	2,220,739	(402,177)	-0.1811
Morrison	2,264,322	1,305,506	3,569,828	2,025,150	1,166,539	3,191,689	(378,139)	-0.1185
Sherburne	1,499,543	864,218	2,363,761	1,563,825	898,218	2,462,043	98,282	0.0399
Stearns	4,205,329	2,424,302	6,629,631	3,988,870	2,292,836	6,281,706	(347,925)	-0.0554
Todd	1,400,379	810,889	2,211,268	1,542,130	889,122	2,431,252	219,984	0.0905
Wadena	1,106,727	640,467	1,747,194	1,245,300	717,602	1,962,902	215,708	0.1099
Wright	3,923,162	2,255,794	6,178,956	3,678,414	2,113,495	5,791,909	(387,047)	-0.0668
Becker	1,929,408	1,116,005	3,045,413	2,319,912	1,336,200	3,656,112	610,699	0.1670
Big Stone	1,260,509	606,691	1,867,200	1,224,767	653,505	1,878,272	11,072	0.0059
Clay	2,081,438	1,202,733	3,284,171	2,196,980	1,264,656	3,461,636	177,465	0.0513
Douglas	2,280,856	1,317,866	3,598,722	2,593,422	1,492,607	4,086,029	487,307	0.1193
Grant	1,135,303	627,783	1,763,086	1,135,767	639,273	1,775,040	11,954	0.0067
Mahnomen	1,454,525	547,152	2,001,677	1,471,679	541,877	2,013,556	11,879	0.0059
Otter Tail	4,552,773	2,630,128	7,182,901	5,258,734	3,027,359	8,286,093	1,103,192	0.1331
Pope	1,411,018	816,609	2,227,627	1,510,243	870,438	2,380,681	153,054	0.0643
Stevens	1,047,257	589,630	1,636,887	1,044,335	602,116	1,646,451	9,564	0.0058
Swift	1,299,711	752,735	2,052,446	1,569,055	904,513	2,473,568	421,122	0.1703
Traverse	1,154,931	636,157	1,791,088	1,154,121	647,458	1,801,579	10,491	0.0058
Wilkin	1,346,179	779,548	2,125,727	1,412,517	814,564	2,227,081	101,354	0.0455
Anoka	7,231,372	4,139,805	11,371,177	5,396,951	3,095,965	8,492,916	(2,878,261)	-0.3389
Carver	2,888,432	1,665,825	4,554,257	3,293,150	1,892,617	5,185,767	631,510	0.1218
Hennepin	13,997,946	8,007,073	22,005,019	12,059,580	6,910,122	18,969,702	(3,035,317)	-0.1600
Scott	3,846,544	2,204,125	6,050,669	2,720,896	1,562,895	4,283,791	(1,766,878)	-0.4125
Dodge	1,851,363	1,069,940	2,921,303	1,836,979	1,057,673	2,894,652	(26,651)	-0.0092
Fillmore	2,481,924	1,434,423	3,916,347	2,512,012	1,446,614	3,958,626	42,279	0.0107
Freeborn	2,734,881	1,580,625	4,315,506	3,110,056	1,790,323	4,900,379	584,873	0.1194
Goodhue	2,395,288	1,383,037	3,778,325	2,510,973	1,444,502	3,955,475	177,150	0.0448
Houston	1,842,201	1,064,644	2,906,845	1,852,573	1,066,624	2,919,197	12,352	0.0042
Mower	2,477,755	1,431,586	3,909,341	2,722,147	1,566,730	4,288,877	379,536	0.0885
Olmsted	2,626,322	1,513,963	4,140,285	2,670,514	1,534,123	4,204,637	64,352	0.0153
Rice	2,200,218	1,269,965	3,470,183	2,271,519	1,306,387	3,577,906	107,723	0.0301
Steele	2,440,737	1,409,717	3,850,454	2,408,043	1,385,758	3,793,801	(56,653)	-0.0149
Wabasha	1,942,071	1,122,208	3,064,279	1,886,659	1,086,190	2,972,849	(91,430)	-0.0308
Winona	2,400,698	1,386,493	3,787,191	2,377,685	1,368,194	3,745,879	(41,312)	-0.0110
Blue Earth	3,551,417	2,050,670	5,602,087	3,734,407	2,148,388	5,882,795	280,708	0.0477
Brown	1,989,535	1,149,782	3,139,317	2,199,567	1,266,190	3,465,757	326,440	0.0942
Cottonwood	1,299,263	752,331	2,051,594	1,576,694	908,776	2,485,470	433,876	0.1746
Fanbault	2,299,367	1,329,222	3,628,589	2,551,299	1,468,997	4,020,296	391,707	0.0974
Jackson	1,992,698	1,152,732	3,145,430	2,402,943	1,384,057	3,787,000	641,570	0.1694
Le Sueur	1,929,984	1,114,847	3,044,831	2,255,681	1,297,926	3,553,607	508,776	0.1432
Martin	2,570,130	1,485,406	4,055,536	2,775,430	1,597,833	4,373,263	317,727	0.0727
Nicollet	1,699,787	978,789	2,678,576	1,578,831	909,032	2,487,863	(190,713)	-0.0767
Nobles	2,233,547	1,291,215	3,524,762	2,691,583	1,549,576	4,241,159	716,397	0.1689
Rock	1,415,079	818,781	2,233,860	1,574,946	907,484	2,482,430	248,570	0.1001
Sibley	1,359,819	786,895	2,146,714	1,652,104	951,803	2,603,907	457,193	0.1756
Waseca	1,397,142	808,150	2,205,292	1,687,914	972,147	2,660,061	454,769	0.1710
Watsonwan	1,583,416	915,588	2,499,004	1,782,285	1,026,395	2,808,680	309,676	0.1103
Chippewa	1,054,027	610,271	1,664,298	1,217,065	701,548	1,918,613	254,315	0.1326
Kandiyohi	2,443,421	1,411,922	3,855,343	2,514,854	1,447,715	3,962,569	107,226	0.0271
Lac qui Parle	1,227,693	711,588	1,939,281	1,488,860	858,763	2,347,623	408,342	0.1739
Lincoln	1,095,158	634,330	1,729,488	1,307,185	753,629	2,060,814	331,326	0.1608
Lyon	1,702,037	984,143	2,686,180	1,886,315	1,086,306	2,972,621	286,441	0.0964
Mc Leod	1,783,507	1,030,052	2,813,559	1,833,119	1,054,793	2,887,912	74,353	0.0258
Meeker	1,251,597	723,951	1,975,548	1,479,418	852,119	2,331,537	355,989	0.1527
Murray	1,527,565	884,386	2,411,951	1,567,871	904,034	2,471,905	59,954	0.0243
Pipestone	1,227,170	710,206	1,937,376	1,197,681	690,471	1,888,152	(49,224)	-0.0261
Redwood	1,930,820	1,116,945	3,047,765	2,288,527	1,318,211	3,606,738	558,973	0.1550
Renville	2,052,802	1,187,698	3,240,500	2,497,014	1,438,385	3,935,399	694,899	0.1766
Yellow Medicine	1,439,025	833,195	2,272,220	1,744,236	1,005,297	2,749,533	477,313	0.1736
Chisago	2,385,651	1,368,775	3,754,426	1,845,917	1,061,259	2,907,176	(847,250)	-0.2914
Dakota	4,979,556	2,861,631	7,841,187	5,430,740	3,114,558	8,545,298	704,111	0.0824
Ramsey	6,298,549	3,611,133	9,909,682	6,793,614	3,896,184	10,689,798	780,116	0.0730
Washington	3,394,890	1,941,144	5,336,034	2,653,264	1,520,605	4,173,869	(1,162,165)	-0.2784
STATE TOTALS	\$208,047,628	\$117,485,719	\$325,533,347	\$209,295,340	\$118,190,309	\$327,485,649	\$1,952,302	0.0

Minimum 2019 Money Needs Distribution	Statutory Minimum Adjustment	Screening Board Minimum Adjustment	2019 Revised Needs Apportionment			To the Final Components Final Needs Adjustment		
			AS	ES	Total	AS	ES	County
\$3,240,279		\$0	\$2,056,989	\$1,183,290	\$3,240,279	\$59,409	\$33,549	Carlton
2,018,339		215,943	1,291,472	726,867	2,018,339	0	0	Cook
6,090,050		0	3,865,954	2,224,096	6,090,050	131,287	74,138	Itasca
3,647,884	1,475,307	0	2,960,471	727,178	3,687,649	0	(108,178)	Koochiching
2,880,799	0	0	1,828,952	1,051,847	2,880,799	132,011	74,548	Lake
5,135,102	0	0	3,260,065	1,875,037	5,135,102	174,016	98,268	Pine
20,018,080	0	0	12,722,011	7,296,069	20,018,080	1,982,773	1,119,683	St. Louis
4,486,570	0	0	2,844,640	1,641,930	4,486,570	(187,568)	(103,456)	Beltrami
2,264,924	0	0	1,435,570	829,354	2,264,924	(45,140)	(24,400)	Clearwater
2,331,059	0	0	1,477,430	853,629	2,331,059	(101,176)	(55,922)	Hubbard
1,929,647	0	0	1,222,683	706,964	1,929,647	(14,685)	(7,458)	Kittson
2,249,827	1,000,145	0	1,832,245	417,582	2,249,827	2,910	(48,988)	Lake of the Woods
2,953,419	0	0	1,870,705	1,082,714	2,953,419	(126,795)	(70,226)	Marshall
2,302,149	0	0	1,458,899	843,250	2,302,149	(40,076)	(21,570)	Norman
1,516,668	0	0	961,036	555,632	1,516,668	(42,188)	(23,109)	Pennington
4,529,303	0	0	2,870,723	1,658,580	4,529,303	(111,994)	(61,033)	Polk
2,020,266	564,156	485,937	1,514,628	505,638	2,020,266	0	0	Red Lake
2,738,181	0	0	1,735,263	1,002,918	2,738,181	(74,556)	(40,783)	Roseau
2,701,040	0	0	1,712,045	988,995	2,701,040	(86,631)	(47,554)	Aitkin
2,106,944	0	0	1,336,351	770,593	2,106,944	(22,739)	(11,737)	Benton
3,095,791	0	0	1,961,825	1,133,966	3,095,791	(144,052)	(79,757)	Cass
3,381,270	0	0	2,148,613	1,232,657	3,381,270	313,851	177,233	Crow Wing
1,962,087	0	0	1,244,135	717,952	1,962,087	(74,448)	(40,963)	Isanti
1,770,068	0	0	1,121,327	648,741	1,770,068	(101,951)	(56,044)	Kanabec
2,626,850	0	0	1,668,789	958,061	2,626,850	259,545	148,566	Mille Lacs
3,575,183	0	0	2,270,240	1,304,943	3,575,183	245,090	138,404	Morrison
2,367,307	0	0	1,502,369	864,938	2,367,307	(61,456)	(33,280)	Sherburne
6,639,575	0	0	4,217,583	2,421,992	6,639,575	228,713	129,156	Stearns
2,214,585	0	0	1,402,471	812,114	2,214,585	(139,659)	(77,008)	Todd
1,749,815	0	0	1,108,132	641,683	1,749,815	(137,168)	(75,919)	Wadena
6,188,224	0	0	3,931,698	2,256,526	6,188,224	253,284	143,031	Wright
3,049,981	0	0	2,006,565	1,163,162	3,169,727	(313,347)	(173,038)	Becker
1,878,272	41,869	226,307	1,224,767	653,505	1,878,272	0	0	Big Stone
3,289,097	0	0	2,085,571	1,203,526	3,289,097	(111,409)	(61,130)	Clay
3,604,120	0	0	2,282,661	1,321,459	3,604,120	(310,761)	(171,148)	Douglas
1,775,040	0	189,331	1,135,767	639,273	1,775,040	0	0	Grant
2,013,556	460,249	457,556	1,471,679	541,877	2,013,556	0	0	Mahnomen
7,193,675	0	0	4,554,880	2,638,795	7,193,675	(703,854)	(388,564)	Otter Tail
2,230,968	0	0	1,413,834	817,134	2,230,968	(96,409)	(53,304)	Pope
1,646,451	0	0	1,043,842	602,609	1,646,451	(493)	493	Stevens
2,055,525	0	0	1,357,125	787,378	2,144,504	(211,930)	(117,135)	Swift
1,801,579	0	222,724	1,154,121	647,458	1,801,579	0	0	Traverse
2,128,916	0	0	1,349,122	779,794	2,128,916	(63,395)	(34,770)	Wilkin
11,388,234	0	0	7,247,342	4,140,892	11,388,234	1,850,391	1,044,927	Anoka
4,561,088	0	0	2,890,177	1,670,911	4,561,088	(402,973)	(221,706)	Carver
22,038,027	0	0	14,020,540	8,017,487	22,038,027	1,960,960	1,107,365	Hennepin
6,059,745	0	0	3,855,904	2,203,841	6,059,745	1,135,008	640,946	Scott
2,925,685	0	0	1,856,812	1,068,873	2,925,685	19,833	11,200	Dodge
3,922,222	0	0	2,487,475	1,434,747	3,922,222	(24,537)	(11,867)	Fillmore
4,321,979	0	0	2,737,105	1,584,874	4,321,979	(372,951)	(205,449)	Freeborn
3,783,992	0	0	2,400,032	1,383,960	3,783,992	(110,941)	(60,542)	Goodhue
2,911,205	0	0	1,846,516	1,064,689	2,911,205	(6,057)	(1,935)	Houston
3,915,205	0	0	2,481,049	1,434,156	3,915,205	(241,098)	(132,574)	Mower
4,146,495	0	0	2,631,814	1,514,681	4,146,495	(38,700)	(19,442)	Olmsted
3,475,388	0	0	2,204,763	1,270,625	3,475,388	(66,756)	(35,762)	Rice
3,856,230	0	0	2,446,905	1,409,323	3,856,228	38,862	23,565	Steele
3,068,875	0	0	1,948,029	1,120,846	3,068,875	61,370	34,656	Wabasha
3,792,872	0	0	2,406,699	1,386,171	3,792,870	29,014	17,977	Winona
5,610,490	0	0	3,558,378	2,052,112	5,610,490	(176,029)	(96,276)	Blue Earth
3,144,026	0	0	1,992,119	1,151,907	3,144,026	(207,448)	(114,283)	Brown
2,054,671	0	0	1,363,734	791,089	2,154,823	(212,960)	(117,687)	Cottonwood
3,634,032	0	0	2,302,338	1,331,694	3,634,032	(248,961)	(137,303)	Fairbault
3,150,148	0	0	2,078,382	1,204,820	3,283,203	(324,581)	(179,237)	Jackson
3,049,398	0	0	1,951,010	1,129,844	3,080,853	(304,671)	(168,082)	La Sueur
4,061,619	0	0	2,574,830	1,486,789	4,061,619	(200,600)	(111,044)	Martin
2,682,594	0	0	1,703,283	979,311	2,682,594	124,452	70,279	Nicollet
3,530,049	0	0	2,328,035	1,348,904	3,676,939	(363,548)	(200,672)	Nobles
2,237,211	0	0	1,416,976	820,235	2,237,211	(157,970)	(87,249)	Rock
2,149,934	0	0	1,428,957	828,545	2,257,502	(223,147)	(123,258)	Sibley
2,208,600	0	0	1,459,929	846,254	2,306,184	(227,985)	(125,893)	Waseca
2,502,753	0	0	1,585,313	917,440	2,502,753	(198,972)	(108,955)	Watsonwan
1,666,794	0	0	1,054,886	611,908	1,666,794	(162,179)	(89,640)	Chippewa
3,861,126	0	0	2,448,722	1,412,404	3,861,126	(66,132)	(35,311)	Kandiyohi
1,942,190	0	0	1,287,762	747,553	2,035,315	(201,098)	(111,210)	Lac qui Parle
1,732,082	0	0	1,130,625	656,033	1,786,658	(176,560)	(97,596)	Lincoln
2,690,209	0	0	1,704,286	985,923	2,690,209	(182,029)	(100,383)	Lyon
2,817,779	0	0	1,787,326	1,030,453	2,817,779	(45,793)	(24,340)	McLeod
1,978,511	0	0	1,279,596	741,769	2,021,365	(199,822)	(110,350)	Meeker
2,415,569	0	0	1,531,130	884,439	2,415,569	(36,741)	(19,595)	Murray
1,940,282	0	0	1,230,997	709,285	1,940,282	33,316	18,814	Pipestone
3,052,337	0	0	1,979,420	1,147,502	3,126,922	(309,107)	(170,709)	Redwood
3,245,361	0	0	2,159,747	1,252,113	3,411,860	(337,272)	(186,272)	Renville
2,275,628	0	0	1,508,646	875,111	2,383,757	(235,590)	(130,186)	Yellow Medicine
3,760,058	0	0	2,389,930	1,370,128	3,760,058	544,013	308,869	Chisago
7,852,949	0	0	4,982,766	2,870,183	7,852,949	(447,974)	(244,375)	Dakota
9,924,547	0	0	6,300,296	3,624,251	9,924,547	(493,318)	(271,933)	Ramsey
5,344,038	0	0	3,399,510	1,944,528	5,344,038	746,246	423,923	Washington
\$326,080,692	\$3,541,726	\$1,797,798	\$209,295,340	\$118,190,309	\$327,485,649	\$0	\$0	STATE TOTALS

Final Components of the 2019 Distribution

January 2019

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Adjustment	SB Minimum Adjustment	Money Needs Adjustment	Final Apportionment	Total Apportionment Sum	Motor Vehicle Excess Sum	40% Excess Sum	60% Excess Sum	Money Needs Adjustment	SB Minimum Adjustment	Money Needs Adjustment	Final Excess Sum	Total Excess Sum	2019 CSAH Distribution	Final
Carlton	\$481,139	\$327,798	\$1,184,319	\$12,383	\$146,841	\$59,409	\$2,056,989	\$4,050,245	\$617,032	\$1,155,029	\$33,549	\$1,188,578	\$1,155,029	\$33,549	\$1,188,578	\$1,800,322	\$5,850,567	
Cook	481,139	58,854	716,544	0	146,841	0	1,291,472	2,548,009	110,784	657,765	68,102	726,867	68,102	726,867	837,651	3,385,660		
Itasca	481,139	481,965	2,579,356	3,757,247	(22,590)	131,287	3,865,954	7,408,414	907,229	2,159,109	74,138	2,233,248	(9,151)	2,224,096	1,005,319	10,539,739		
Koochiching	481,139	147,763	1,014,287	2,960,471	0	0	2,960,471	4,603,660	278,141	838,681	(3,325)	835,356	(3,325)	832,031	1,005,319	5,608,979		
Lake	481,139	110,759	907,044	1,706,857	(9,916)	132,011	1,828,952	3,327,894	208,488	980,848	(3,549)	977,299	(3,549)	973,750	1,051,847	4,588,229		
Pine	481,139	286,065	1,920,201	3,103,964	(17,915)	174,016	3,260,065	5,947,470	538,475	1,783,699	(6,930)	1,776,769	(6,930)	1,770,839	2,413,512	8,360,982		
St. Louis	481,139	1,558,070	5,563,196	1,982,773	(57,217)	1,982,773	12,722,011	20,422,416	3,117,309	6,204,203	(27,817)	6,176,382	(27,817)	6,148,565	10,413,378	30,835,794		
District 1 Totals	\$3,367,973	\$3,065,274	\$13,884,947	\$25,479,496	\$26,830	\$2,479,496	\$27,985,914	\$48,308,108	\$5,777,458	\$13,779,334	\$13,042	\$1,292,008	\$13,042	\$1,292,008	\$20,861,842	\$69,169,950		
Beltrami	481,139	\$367,606	\$1,848,999	(\$187,568)	(\$17,779)	(\$187,568)	\$2,844,640	\$5,542,384	\$691,965	\$1,752,681	(\$7,295)	(\$1,735,386)	(\$7,295)	(\$1,742,681)	\$2,333,895	\$7,876,279		
Clearwater	481,139	103,601	1,299,222	1,299,222	(10,441)	(45,140)	1,435,570	3,319,532	195,014	856,883	(3,139)	853,744	(3,139)	850,605	1,024,368	4,343,900		
Hubbard	481,139	220,304	1,290,306	1,589,684	(11,078)	(101,176)	1,477,430	3,469,179	414,690	913,515	(3,964)	909,551	(3,964)	905,587	1,286,319	4,737,498		
Kittson	481,139	55,128	1,487,085	1,247,486	(10,118)	(14,685)	1,222,683	3,246,035	716,870	1,222,683	(2,448)	1,220,235	(2,448)	1,217,787	810,735	4,056,770		
Lake of the Woods	481,139	50,733	775,816	1,829,335	0	2,910	1,832,245	3,139,933	95,498	1,832,245	(6,930)	1,825,315	(6,930)	1,818,385	513,003	3,653,013		
Marshall	481,139	113,647	2,547,082	2,013,447	(15,947)	(126,795)	2,159,705	5,012,573	213,924	1,157,031	(4,091)	1,152,940	(4,091)	1,148,849	1,296,638	6,309,211		
Norman	481,139	75,556	1,559,041	1,510,191	(11,216)	(40,076)	1,458,899	3,574,635	142,222	867,834	(3,014)	864,820	(3,014)	861,806	985,472	4,560,107		
Pennington	481,139	135,791	1,034,505	1,011,462	(6,238)	(42,188)	969,106	2,612,471	255,606	581,239	(2,498)	578,741	(2,498)	576,243	811,238	3,423,709		
Polk	481,139	301,762	3,208,874	3,004,358	(21,641)	(111,994)	2,870,723	6,862,498	588,023	1,726,460	(6,847)	1,719,613	(6,847)	1,712,766	2,226,603	9,089,101		
Red Lake	481,139	49,603	741,282	1,184,191	330,437	0	1,514,628	2,786,652	93,370	350,138	155,500	505,638	155,500	505,638	599,008	3,385,660		
Roseau	481,139	181,501	1,919,071	1,823,446	(13,627)	(74,556)	1,735,263	4,316,974	341,649	1,047,847	(4,146)	1,043,701	(4,146)	1,039,555	1,344,567	5,661,541		
District 2 Totals	\$5,292,529	\$1,655,232	\$17,711,283	\$19,754,738	\$210,352	(\$741,268)	\$19,223,822	\$43,882,866	\$3,115,732	\$10,438,757	\$116,379	(\$456,945)	\$116,379	(\$456,945)	\$13,213,923	\$67,096,789		
Atkinson	481,139	\$194,394	\$1,526,516	1,368,611	(9,521)	(\$86,631)	\$1,712,045	\$3,914,094	\$385,917	\$1,040,746	(\$4,197)	(\$47,554)	(\$4,197)	(\$52,751)	\$1,354,912	\$5,269,006		
Benton	481,139	320,054	907,923	1,368,611	(22,739)	(22,739)	1,335,351	3,045,467	602,455	786,475	(4,145)	782,330	(4,145)	778,185	1,373,048	4,418,515		
Cass	481,139	304,814	2,114,469	2,121,411	(15,534)	(144,052)	1,961,825	4,862,251	573,775	1,219,073	(5,350)	1,213,723	(5,350)	1,208,373	1,707,741	6,569,992		
Crow Wing	481,139	671,085	1,507,680	1,848,709	(13,947)	313,851	2,148,613	4,808,517	1,263,218	1,062,364	(6,940)	1,055,424	(6,940)	1,048,483	2,495,875	7,304,392		
Isanti	481,139	353,877	905,412	1,328,075	(74,448)	(74,448)	1,244,135	2,994,563	666,121	1,121,327	(4,266)	1,117,061	(4,266)	1,112,795	1,394,073	4,368,636		
Kanabec	481,139	155,799	841,744	1,231,843	(8,365)	(81,091)	1,150,752	2,600,009	293,270	707,766	(2,981)	704,785	(2,981)	701,804	942,011	3,542,020		
Le Sueur	481,139	284,181	1,022,701	1,419,164	(9,920)	259,545	1,668,789	3,456,810	534,929	1,172,097	(4,030)	1,168,067	(4,030)	1,164,037	1,492,990	4,949,800		
Morrison	481,139	366,895	1,804,419	2,039,664	(14,514)	(245,090)	1,794,574	4,922,693	690,625	1,172,097	(5,558)	1,166,539	(5,558)	1,160,981	1,995,568	6,918,261		
Shoreline	481,139	815,373	978,246	1,575,736	(11,911)	(61,456)	1,502,369	3,777,127	1,534,819	905,500	(7,282)	908,217	(7,282)	900,935	2,399,757	6,176,884		
Stearns	481,139	1,352,048	2,648,423	4,015,154	(26,284)	228,713	4,217,563	8,699,193	2,545,031	2,307,316	(14,480)	2,292,835	(14,480)	2,278,355	4,241,992	13,686,216		
Todd	481,139	243,955	1,641,922	1,554,259	(12,129)	(139,659)	1,402,471	3,769,487	459,209	893,158	(4,038)	889,120	(4,038)	885,082	1,271,323	5,040,810		
Wadena	481,139	125,916	937,434	1,254,060	(8,760)	(137,168)	1,108,132	2,686,021	299,888	720,648	(3,046)	717,602	(3,046)	714,556	941,571	3,627,592		
Wright	481,139	1,130,404	1,654,103	3,699,961	(21,547)	253,284	3,931,698	7,197,344	2,127,820	2,126,189	(12,694)	2,113,495	(12,694)	2,100,801	4,384,346	11,581,690		
District 3 Totals	\$6,254,807	\$6,352,199	\$18,490,992	\$25,267,537	(\$174,338)	\$532,379	\$25,625,578	\$66,733,576	\$11,967,077	\$14,520,038	(\$79,005)	\$12,128	(\$79,005)	\$12,128	\$16,417,370	\$62,764,530		
Becker	481,139	\$348,309	\$1,908,522	\$2,335,607	(\$15,695)	(\$313,347)	\$2,006,565	\$4,744,535	\$655,641	\$1,342,161	(\$5,961)	(\$173,038)	(\$5,961)	(\$179,000)	\$1,163,162	\$6,563,338		
Big Stone	481,139	64,840	839,358	1,070,878	153,889	0	1,224,767	2,610,104	122,051	581,087	72,418	653,505	72,418	653,505	775,556	3,385,660		
Clay	481,139	441,446	1,607,639	2,211,648	(14,668)	(111,409)	2,085,571	4,615,795	830,957	1,270,928	(6,272)	1,264,656	(6,272)	1,258,384	2,034,463	6,650,278		
Douglas	481,139	401,219	1,582,901	2,609,119	(15,697)	(30,761)	2,573,422	4,747,820	755,236	1,499,335	(6,728)	1,492,607	(6,728)	1,485,879	2,076,695	6,824,615		
Grant	481,139	76,518	908,928	1,007,022	128,745	0	1,135,767	2,602,352	144,035	578,687	60,586	639,273	60,586	639,273	783,308	3,385,660		
Mahnomen	481,139	40,603	773,932	1,160,541	(31,138)	0	1,129,403	2,767,353	76,430	395,459	0	395,459	0	395,459	618,307	3,385,660		
Otter Tail	481,139	620,686	3,720,727	5,290,016	(31,282)	(703,854)	4,586,162	9,377,432	1,168,351	3,039,917	(12,558)	3,027,359	(12,558)	3,014,799	3,807,146	13,184,578		
Pope	481,139	128,833	1,187,081	1,520,499	(10,256)	(66,409)	1,413,834	3,208,887	238,744	873,757	(3,319)	870,438	(3,319)	867,119	1,055,878	4,264,765		
Stevens	481,139	98,955	972,847	1,049,893	(5,358)	(493)	1,044,440	2,596,783	186,268	603,208	(1,092)	602,116	(1,092)	601,024	788,877	3,385,660		
Swift	481,139	113,564	1,314,040	1,579,846	(211,930)	(211,930)	1,357,125	3,285,968	213,767	907,861	(3,348)	904,513	(3,348)	901,165	1,001,145	4,267,013		
Traverse	481,139	43,785	976,739	1,002,669	151,452	0	1,154,121	2,655,784	82,418	576,186	71,272	647,458	71,272	647,458	729,876	3,385,660		
Wilkin	481,139	78,360	1,245,726	1,422,502	(9,985)	(63,395)	1,349,122	3,154,347	147,502	817,443	(2,879)	814,564	(2,879)	811,685	927,296	4,081,643		
District 4 Totals	\$5,773,668	\$2,455,118	\$17,038,440	\$22,260,040	\$631,492	(\$1,811,597)	\$21,079,934	\$46,347,160	\$4,621,400	\$12,486,029	\$308,537	(\$998,596)	\$308,537	(\$998,596)	\$11,795,970	\$62,764,530		
Anoka	481,140	\$2,489,233	\$1,684,526	\$5,428,080	(\$31,129)	\$1,850,391	\$7,247,342	\$11,882,241	\$4,685,615	\$3,119,256	(\$23,291)	\$1,044,927	(\$23,291)	\$1,021,636	\$8,826,507	\$20,708,748		
Carver	481,140	666,982	956,898	3,309,900	(70,576)	(966,982)	2,890,177	4,995,197	1,255,496	1,902,040	(9,423)	1,892,623	(9,423)	1,883,200	2,926,407	7,921,604		
Hennepin	481,140	766,104	3,137,923	12,130,156	(1,960,960)	(1,960,960)	14,026,540	24,705,707	13,300,907	6,970,616	(60,494)	6,910,122	(60,494)	6,849,628	21,318,388	46,024,095		
Scott	481,140	974,730	1,149,283	2,737,422	(16,526)	(1,135,008)	3,855,904	6,461,057	1,834,786	1,573,065	(10,170)	1,562,895	(10,170)	1,552,725	2,203,841	10,499,684		
Metro Totals	\$1,924,560	\$11,197,049	\$6,908,630	\$23,605,558	(\$134,981)	\$4,543,386	\$28,013,963	\$48,044,202	\$21,076,798	\$13,564,977	(\$103,378)	\$2,871,532	(\$103,378)	\$2,871,532	\$16,033,131	\$37,109,929	\$85,154,131	

Final Components of the 2019 Distribution

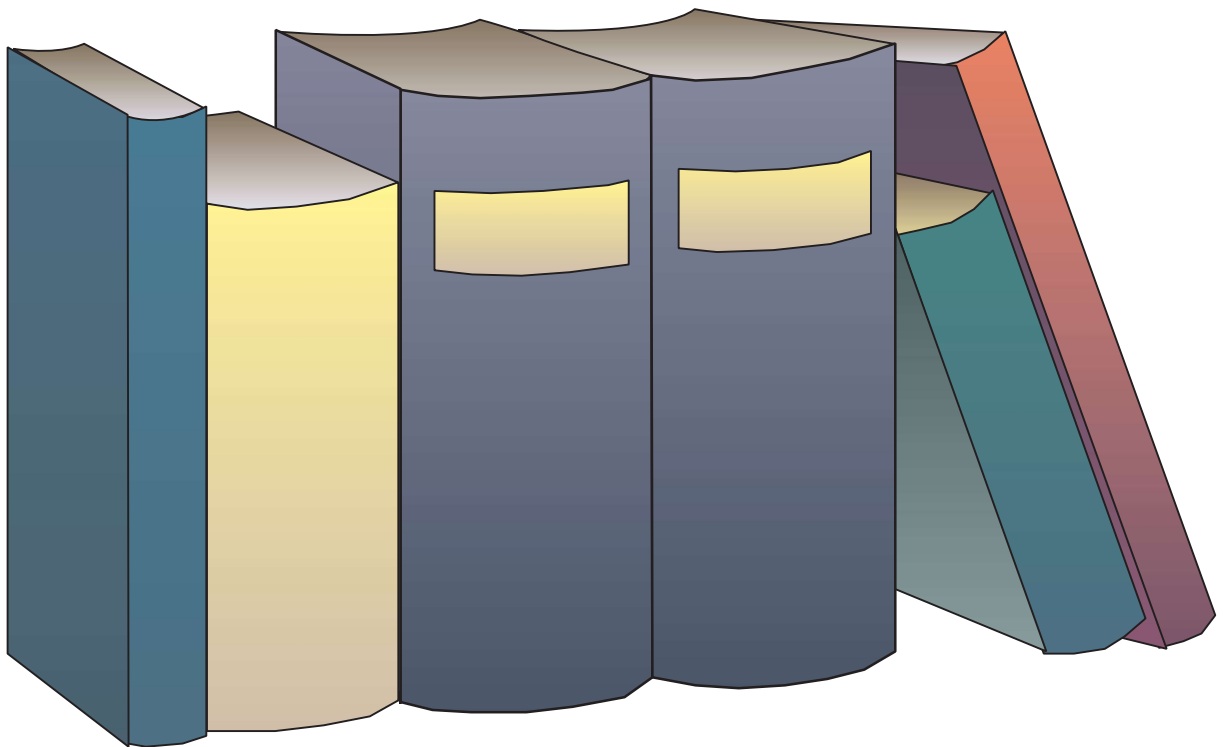
January 2019

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	SB Minimum Adjustment	Money Needs Adjustment	Final Money Needs Apportionment	Total Apportionment Sum	Motor Vehicle Excess Sum	40% Excess Sum	60% Money Needs Excess Sum	SB Minimum Adjustment	Money Needs Adjustment	Final Money Needs Excess Sum	Total Excess Sum	Final 2019 CSAH Distribution
Dodge	\$481,139	\$192,719	\$1,022,952	\$1,847,944	(\$10,965)	\$19,833	\$1,856,812	\$3,553,622	\$362,765	\$362,765	\$1,061,925	(\$4,252)	\$11,200	\$1,066,873	\$1,431,638	\$4,965,260
Fillmore	481,139	220,555	1,639,787	2,527,072	(15,060)	(24,537)	2,497,475	4,828,956	415,163	415,163	1,452,187	(5,973)	(11,867)	1,434,747	1,849,910	6,678,866
Freeborn	481,139	285,102	1,781,438	3,127,612	(7,556)	(372,951)	2,757,105	2,987,105	536,663	536,663	1,297,288	(6,965)	(205,449)	1,584,874	2,121,537	7,406,321
Goodhue	481,139	450,613	1,284,404	2,525,641	(14,668)	(110,941)	2,404,032	4,816,188	848,212	848,212	1,451,364	(6,862)	(1,935)	1,383,960	2,232,172	6,848,360
Houston	481,139	182,799	994,697	1,863,468	(10,895)	(6,057)	1,846,516	3,505,151	344,091	344,091	1,070,846	(4,222)	(1,935)	1,064,689	1,408,780	4,913,931
Mower	481,139	322,817	1,494,871	2,737,726	(15,579)	(241,098)	2,491,049	4,779,876	607,656	607,656	1,573,239	(6,509)	(132,574)	1,434,186	2,041,812	6,821,668
Olmsted	481,139	1,010,645	1,330,239	2,687,557	(7,043)	(66,756)	2,631,814	5,453,837	1,902,391	1,902,391	1,344,409	(10,286)	(19,442)	1,514,681	3,417,072	8,870,909
Rice	481,139	507,876	1,128,311	2,265,137	(13,671)	(88,700)	2,244,905	4,444,723	580,236	580,236	1,391,642	(5,884)	(23,565)	1,367,811	2,226,627	6,548,716
Steele	481,139	308,250	1,080,429	2,421,714	(11,455)	(61,370)	2,349,029	4,752,877	438,959	438,959	1,090,755	(4,585)	(12,861)	1,077,894	1,989,559	6,434,282
Wabasha	481,139	233,197	1,090,512	1,898,114	(13,888)	(29,014)	1,874,099	3,752,877	679,043	679,043	1,374,322	(6,128)	(17,977)	1,356,171	2,065,214	5,312,682
Winona	481,139	360,741	1,266,400	2,391,573	(13,888)	(29,014)	2,346,699	4,504,979	679,043	679,043	1,374,322	(6,128)	(17,977)	1,356,171	2,065,214	6,570,193
District 6 Totals	\$5,292,529	\$4,075,314	\$14,232,040	\$26,313,558	(\$154,398)	(\$11,961)	\$25,447,199	\$49,047,082	\$7,671,181	\$7,671,181	\$15,121,135	(\$68,017)	(\$380,173)	\$14,672,945	\$22,344,126	\$71,391,208
Blue Earth	481,138	\$481,296	\$1,778,927	\$3,754,501	(\$20,094)	(\$176,029)	\$3,558,378	\$6,299,739	\$905,968	\$905,968	\$2,157,531	(\$9,143)	(\$96,276)	\$2,052,112	\$2,958,080	\$9,257,819
Brown	481,138	290,586	1,308,891	2,212,847	(13,280)	(207,448)	1,992,119	4,072,734	232,982	232,982	1,271,614	(5,427)	(114,283)	1,151,907	1,698,892	5,771,626
Cottonwood	481,138	123,777	1,264,562	1,587,386	(10,692)	(212,960)	1,363,734	3,233,211	546,985	546,985	1,261,914	(3,416)	(117,687)	1,144,827	1,627,091	4,257,292
Faribault	481,138	156,930	1,392,023	2,565,514	(14,215)	(248,961)	2,302,338	4,332,429	295,397	295,397	1,474,278	(5,281)	(137,303)	1,331,694	1,627,091	5,959,520
Jackson	481,138	112,089	1,476,662	2,416,821	(13,878)	(324,561)	2,078,382	4,148,281	211,009	211,009	1,388,831	(4,774)	(179,237)	1,204,820	1,415,829	5,564,110
Le Sueur	481,138	309,004	1,059,997	2,268,420	(12,739)	(304,671)	1,951,010	3,801,149	581,654	581,654	1,303,552	(5,626)	(168,082)	1,129,844	1,711,498	5,512,647
Martin	481,138	207,830	1,515,842	2,790,882	(15,452)	(200,600)	2,574,880	4,779,640	391,210	391,210	1,603,786	(5,963)	(111,044)	1,486,789	1,877,999	6,657,639
Nicollet	481,138	244,876	978,623	1,589,018	(10,167)	(124,452)	1,464,566	3,407,920	460,942	460,942	1,013,132	(4,100)	(70,279)	979,311	1,440,253	4,848,173
Nobles	481,138	190,877	1,440,998	2,706,491	(14,908)	(363,548)	2,328,035	4,441,048	359,299	359,299	1,555,290	(5,714)	(200,672)	1,348,904	1,708,203	6,149,251
Rock	481,138	97,699	1,045,681	1,584,872	(9,926)	(157,970)	1,416,976	3,041,494	183,904	183,904	910,750	(3,266)	(87,249)	820,235	1,004,139	4,045,633
Sibley	481,138	154,376	1,154,431	1,662,783	(10,679)	(223,147)	1,428,957	3,218,902	290,591	290,591	955,521	(3,718)	(123,258)	828,545	1,119,136	4,338,038
Waseca	481,138	175,013	1,065,899	1,698,494	(10,580)	(227,965)	1,459,929	3,181,979	329,436	329,436	976,043	(3,896)	(125,893)	846,254	1,175,690	4,357,669
Watonswan	481,138	110,508	933,039	1,792,545	(10,260)	(196,972)	1,585,313	3,109,998	208,015	208,015	1,030,089	(3,694)	(108,955)	971,440	1,125,455	4,235,453
District 7 Totals	\$6,254,794	\$2,654,871	\$16,415,575	\$28,630,574	(\$166,890)	(\$2,720,399)	\$25,743,284	\$51,068,524	\$4,997,402	\$4,997,402	\$16,452,614	(\$64,010)	(\$1,499,659)	\$14,888,944	\$19,886,346	\$70,954,870
Chippewa	481,138	\$130,433	\$972,219	\$1,225,755	(\$8,690)	(\$162,179)	\$1,054,866	\$2,638,676	\$245,521	\$245,521	\$704,382	(\$2,834)	(\$89,640)	\$611,908	\$857,429	\$3,496,105
Kandiyohi	481,138	410,051	1,750,169	2,530,852	(15,988)	(66,132)	2,448,722	5,090,080	771,862	771,862	1,454,359	(6,644)	(35,314)	1,412,404	2,184,266	7,274,346
Lac Qui Parle	481,138	86,146	1,445,142	1,499,724	(10,864)	(201,098)	1,287,762	3,300,188	162,157	162,157	861,819	(3,056)	(111,210)	747,553	909,710	4,209,898
Lincoln	481,138	72,625	1,012,278	1,316,080	(8,895)	(176,560)	1,130,625	2,696,666	136,707	136,707	756,288	(2,659)	(97,598)	656,033	792,740	3,489,406
Lyon	481,138	234,160	1,269,209	1,898,325	(12,010)	(182,029)	1,704,286	3,688,793	440,771	440,771	1,090,876	(4,570)	(100,383)	985,923	1,426,694	5,115,487
McLeod	481,138	358,188	1,008,887	1,844,541	(11,422)	(45,793)	1,787,326	3,635,539	674,236	674,236	1,059,969	(5,176)	(24,340)	1,030,453	1,704,689	5,340,228
Meeker	481,138	238,178	1,089,257	1,489,619	(10,201)	(189,822)	1,279,566	3,088,169	448,335	448,335	856,012	(3,893)	(110,350)	741,769	1,190,104	4,278,273
Murray	481,138	102,513	1,403,200	1,578,900	(11,029)	(36,741)	1,531,130	3,577,981	192,965	192,965	907,317	(3,283)	(19,595)	884,439	1,077,404	4,595,385
Pipestone	481,138	108,908	959,912	1,206,181	(8,500)	(33,316)	1,230,997	2,778,955	201,239	201,239	693,134	(2,663)	(18,814)	709,285	910,524	3,689,479
Redwood	481,138	172,627	1,556,906	2,302,487	(13,960)	(309,107)	1,979,420	4,190,091	324,945	324,945	1,323,129	(4,918)	(170,709)	1,147,502	1,472,447	5,662,538
Renville	481,138	181,626	1,775,411	2,512,327	(15,313)	(337,267)	2,159,747	4,597,922	341,865	341,865	1,443,714	(5,329)	(186,272)	1,252,113	1,593,998	6,191,920
Yellow Medicine	481,138	115,782	1,376,954	1,755,772	(11,536)	(235,590)	1,508,646	3,482,520	217,943	217,943	1,008,958	(3,661)	(130,186)	875,111	1,093,054	4,575,574
District 8 Totals	\$5,773,656	\$2,209,237	\$15,619,544	\$21,160,563	(\$138,418)	(\$1,919,002)	\$19,103,143	\$42,705,580	\$4,158,566	\$4,158,566	\$12,159,957	(\$48,686)	(\$1,056,779)	\$11,054,493	\$15,213,059	\$57,918,639
Chicago	481,138	\$558,316	\$941,327	\$1,857,790	(\$11,873)	\$544,013	\$2,389,930	\$4,370,711	\$1,050,948	\$1,050,948	\$1,067,582	(\$6,323)	\$308,869	\$1,370,128	\$2,421,076	\$6,791,787
Dakota	481,138	2,776,177	1,821,373	5,463,350	(\$32,610)	(447,974)	4,982,766	10,061,454	5,225,745	5,225,745	3,139,522	(24,964)	(244,375)	2,884,371	8,095,928	18,157,382
Ramsay	481,138	3,055,000	1,502,281	6,830,328	(\$36,714)	(489,318)	6,300,296	\$11,338,715	5,750,589	5,750,589	3,925,059	(28,875)	(271,933)	3,624,251	9,374,840	20,713,555
Washington	481,138	1,801,280	1,010,772	2,671,716	(\$18,452)	(746,246)	3,399,511	6,692,701	3,390,644	3,390,644	1,535,305	(14,700)	(423,923)	1,944,528	5,335,172	12,027,873
Metro Totals	\$1,924,552	\$8,190,773	\$5,275,753	\$16,823,184	(\$99,649)	(\$348,967)	\$17,072,503	\$32,463,581	\$15,417,926	\$15,417,926	\$9,667,468	(\$74,862)	\$216,484	\$9,809,090	\$25,227,016	\$57,690,597
STATE TOTALS	\$41,853,068	\$41,853,067	\$125,577,204	\$209,295,340	\$0	(\$0)	\$209,295,340	\$418,590,679	\$78,793,540	\$78,793,540	\$118,190,309	\$0	(\$0)	\$118,190,309	\$196,983,849	\$615,574,528



OTES and COMMENTS

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Comparison of the 2018 to the 2019 CSAH Distribution

January 2019

County	2018 CSAH Distribution	2019 CSAH Distribution	Increase or Decrease	% + or -
Carlton	\$5,829,903	\$5,850,567	\$20,664	0.4%
Cook	3,365,476	3,385,660	20,184	0.6%
Itasca	10,503,466	10,539,739	36,273	0.4%
Koochiching	5,552,046	5,608,979	56,933	1.0%
Lake	4,573,735	4,588,229	14,494	0.3%
Pine	8,333,559	8,360,982	27,423	0.3%
St. Louis	30,740,074	30,835,794	95,720	0.3%
District 1 Totals	\$68,898,259	\$69,169,950	\$271,691	0.4%
Beltrami	\$7,848,477	\$7,876,279	\$27,802	0.4%
Clearwater	4,327,864	4,343,900	16,036	0.4%
Hubbard	4,719,286	4,737,498	18,212	0.4%
Kittson	4,040,949	4,056,770	15,821	0.4%
Lake of the Woods	3,640,278	3,653,013	12,735	0.4%
Marshall	6,284,159	6,309,211	25,052	0.4%
Norman	4,542,822	4,560,107	17,285	0.4%
Pennington	3,410,816	3,423,709	12,893	0.4%
Polk	9,054,384	9,089,101	34,717	0.4%
Red Lake	3,365,476	3,385,660	20,184	0.6%
Roseau	5,639,512	5,661,541	22,029	0.4%
District 2 Totals	\$56,874,023	\$57,096,789	\$222,766	0.4%
Aitkin	\$5,249,278	\$5,269,006	\$19,728	0.4%
Benton	4,401,329	4,418,515	17,186	0.4%
Cass	6,544,143	6,569,992	25,849	0.4%
Crow Wing	7,275,564	7,304,392	28,828	0.4%
Isanti	4,351,224	4,368,636	17,412	0.4%
Kanabec	3,528,680	3,542,020	13,340	0.4%
Mille Lacs	4,931,767	4,949,800	18,033	0.4%
Morrison	6,892,600	6,918,261	25,661	0.4%
Sherburne	6,150,378	6,176,884	26,506	0.4%
Stearns	13,613,759	13,666,216	52,457	0.4%
Todd	5,020,268	5,040,810	20,542	0.4%
Wadena	3,613,526	3,627,592	14,066	0.4%
Wright	11,540,143	11,581,690	41,547	0.4%
District 3 Totals	\$83,112,659	\$83,433,814	\$321,155	0.4%
Becker	\$6,383,466	\$6,563,338	\$179,872	2.8%
Big Stone	3,365,476	3,385,660	20,184	0.6%
Clay	6,624,939	6,650,278	25,339	0.4%
Douglas	6,799,643	6,824,615	24,972	0.4%
Grant	3,365,476	3,385,660	20,184	0.6%
Mahnomen	3,365,476	3,385,660	20,184	0.6%
Otter Tail	13,137,089	13,184,578	47,489	0.4%
Pope	4,249,050	4,264,765	15,715	0.4%
Stevens	3,365,476	3,385,660	20,184	0.6%
Swift	4,161,928	4,267,013	105,085	2.5%
Traverse	3,365,476	3,385,660	20,184	0.6%
Wilkin	4,066,562	4,081,643	15,081	0.4%
District 4 Totals	\$62,250,057	\$62,764,530	\$514,473	0.8%
Anoka	\$20,627,264	\$20,708,748	\$81,484	0.4%
Carver	7,895,863	7,921,604	25,741	0.3%
Hennepin	45,880,050	46,024,095	144,045	0.3%
Scott	10,469,381	10,499,684	30,303	0.3%
Metro Totals	\$84,872,558	\$85,154,131	\$281,573	0.3%

Comparison of the 2018 to the 2019 CSAH Distribution

January 2019

County	2018 CSAH Distribution	2019 CSAH Distribution	Increase or Decrease	% + or -
Dodge	\$4,968,350	\$4,985,260	\$16,910	0.3%
Fillmore	6,656,183	6,678,866	22,683	0.3%
Freeborn	7,381,085	7,406,321	25,236	0.3%
Goodhue	6,824,175	6,848,360	24,185	0.4%
Houston	4,897,506	4,913,931	16,425	0.3%
Mower	6,798,247	6,821,688	23,441	0.3%
Olmsted	8,859,253	8,870,909	11,656	0.1%
Rice	6,524,939	6,548,716	23,777	0.4%
Steele	6,412,890	6,434,282	21,392	0.3%
Wabasha	5,291,215	5,312,682	21,467	0.4%
Winona	6,547,708	6,570,193	22,485	0.3%
District 6 Totals	\$71,161,551	\$71,391,208	\$229,657	0.3%
Blue Earth	\$9,227,173	\$9,257,819	\$30,646	0.3%
Brown	5,751,004	5,771,626	20,622	0.4%
Cottonwood	4,141,282	4,257,292	116,010	2.8%
Faribault	5,938,966	5,959,520	20,554	0.4%
Jackson	5,412,367	5,564,110	151,743	2.8%
Le Sueur	5,461,878	5,512,647	50,769	0.9%
Martin	6,635,707	6,657,639	21,932	0.3%
Nicollet	4,830,996	4,848,173	17,177	0.4%
Nobles	5,981,962	6,149,251	167,289	2.8%
Rock	4,027,259	4,045,633	18,374	0.5%
Sibley	4,214,598	4,338,038	123,440	2.9%
Waseca	4,244,299	4,357,669	113,370	2.7%
Watonwan	4,221,126	4,235,453	14,327	0.3%
District 7 Totals	\$70,088,617	\$70,954,870	\$866,253	1.2%
Chippewa	\$3,482,454	\$3,496,105	\$13,651	0.4%
Kandiyohi	7,247,842	7,274,346	26,504	0.4%
Lac Qui Parle	4,100,527	4,209,898	109,371	2.7%
Lincoln	3,421,838	3,489,406	67,568	2.0%
Lyon	5,096,751	5,115,487	18,736	0.4%
Mc Leod	5,320,723	5,340,228	19,505	0.4%
Meeker	4,218,752	4,278,273	59,521	1.4%
Murray	4,585,639	4,595,385	9,746	0.2%
Pipestone	3,676,396	3,689,479	13,083	0.4%
Redwood	5,567,891	5,662,538	94,647	1.7%
Renville	6,003,614	6,191,920	188,306	3.1%
Yellow Medicine	4,450,598	4,575,574	124,976	2.8%
District 8 Totals	\$57,173,025	\$57,918,639	\$745,614	1.3%
Chisago	\$6,776,199	\$6,791,787	\$15,588	0.2%
Dakota	18,083,818	18,157,382	73,564	0.4%
Ramsey	20,634,124	20,713,555	79,431	0.4%
Washington	11,979,897	12,027,873	47,976	0.4%
Metro Totals	\$57,474,038	\$57,690,597	\$216,559	0.4%
STATE TOTALS	\$611,904,787	\$615,574,528	\$3,669,741	0.6%

2019 CSAH Distribution Earnings

January 2019

- **Each county receives \$481,139 in equalization**
- **Each motor vehicle registered earns \$16.80**
- **Each lane mile of CSAH earns \$1,991**
- **\$1,000 in adjusted money needs earns about \$17.78**

Money Needs Distribution

Earned per \$1,000 of Adjusted Needs

January 2019

Year	Mileage	Adjusted 25 Year Const. Needs	Money Needs Distribution	Distribution Per \$1000 of Adjusted Needs
1967	29,518.48	956,436,709	\$19,528,261	\$20.42
1968	29,614.63	920,824,895	22,622,474	24.57
1970	29,732.84	871,363,426	25,624,296	29.41
1971	29,763.66	872,716,257	28,153,312	32.26
1972	29,814.83	985,471,441	28,289,691	28.71
1973	29,806.67	1,154,838,282	28,333,195	24.53
1974	29,807.37	1,220,436,874	33,778,141	27.67
1975	29,857.90	1,596,084,465	34,730,323	21.76
1976	29,905.06	1,853,364,975	34,446,369	18.58
1977	29,929.57	1,995,381,940	42,110,691	21.10
1978	29,952.03	1,863,226,307	43,000,577	23.07
1979	30,008.47	1,934,116,556	46,741,003	24.17
1980	30,008.25	2,193,295,678	50,290,596	22.93
1981	30,072.55	2,492,190,699	52,001,896	20.87
1982	30,086.79	2,910,643,326	61,454,539	21.11
1983	30,084.16	3,171,578,527	63,655,086	20.07
1984	30,087.24	3,315,431,920	71,848,183	21.67
1985	30,089.03	3,742,822,880	85,566,885	22.86
1986	30,095.37	4,658,153,549	88,206,498	18.94
1987	30,095.26	4,595,651,198	84,588,456	18.41
1988	30,101.37	4,547,152,346	88,528,717	19.47
1989	30,119.91	4,752,045,566	112,048,340	23.58
1990	30,139.52	4,710,965,075	117,502,985	24.94
1991	30,144.88	4,927,846,604	114,216,993	23.18
1992	30,142.84	5,010,500,884	122,385,406	24.43
1993	30,130.03	5,358,303,906	122,276,603	22.82
1994	30,149.73	5,549,564,545	122,789,429	22.13
1995	30,200.17	5,738,251,809	124,963,096	21.78
1996	30,212.15	5,926,763,133	139,191,538	23.49
1997	30,272.41	6,341,979,229	140,412,086	22.14
1998	30,289.09	6,483,139,948	146,755,383	22.64
1999	30,322.88	6,989,213,942	155,427,142	22.24
2000	30,328.79	7,054,661,571	163,903,386	23.23
2001	30,356.26	7,372,660,405	171,039,754	23.19
2002	30,365.98	7,649,465,287	178,117,612	23.28
2003	30,386.86	8,034,749,831	167,823,257	20.89
2004	30,401.58	8,690,667,118	179,230,659	20.62
2005	30,427.62	9,117,963,299	179,300,922	19.66
2006	30,481.85	9,680,839,334	178,194,630	18.41
2007	30,506.59	10,688,558,772	180,378,728	16.88
2008	30,540.10	11,995,607,602	181,937,437	15.17
2009	30,545.95	12,168,327,832	196,760,563	16.17
2010	30,547.47	12,981,598,589	211,637,680	16.30
2011	30,567.28	13,422,552,370	229,873,841	17.13
2012	30,604.27	13,775,039,351	248,487,504	18.04
2013	30,609.08	13,621,117,681	254,926,487	18.72
2014	30,685.92	13,618,759,197	264,840,208	19.45
2015	30,705.87	13,620,457,545	280,458,025	20.59
2016	30,707.68	17,566,292,721	294,039,918	16.74
2017	30,741.82	18,181,295,089	295,537,491	16.26
2018	30,739.00	18,404,919,044	325,533,347	17.69
2019	30,739.00	18,417,370,310	327,485,649	17.78

Regular Account, Municipal Account, Total County State Aid Distribution and Percentage

January 2019

Pursuant to Minnesota Statutes, Chapter 162.08, Subdivision 1, this reads as follows:

162.08 ALLOCATION OF APPORTIONMENTS

Subdivision 1. Allocation for cities having less than 5,000 population.

Upon determining the sum of money to be apportioned to each county as hereinbefore provided, the commissioner shall allocate a percentage of such sum for expenditure solely on those portions of each county's county state-aid highways located within cities having a population of less than 5,000, according to the last federal decennial census, or, if incorporated during the ten-year period between federal decennial censuses, according to their incorporation census. The percentage so allocated shall equal the percentage that the total needs of the county state-aid highway system in such cities bears to the total county state-aid highway needs in each county. Money so allocated shall be set apart and credited to the municipal account of each county

Regular Account, Municipal Account, Total County State Aid Apportionment Fund & Distribution Percentage

January 2019

County	# of Munic. Under 5,000				2019		2019		2018		Final 2019		Total CSAH	
	Total Regular Needs	%	Regular Distribution Account	Pop. With CSAH's	Total Municipal Needs	%	Municipal Distribution Account	Municipal Distribution Percentage	Total CSAH Needs	Total CSAH Needs	Distribution	Distribution Percentage	Total CSAH Distribution Percentage	Total CSAH Distribution Percentage
Carlton	\$150,794,224	88.69%	\$5,188,868	8	\$19,221,032	11.31%	\$661,699	0.95042%	\$170,015,256	\$5,850,567	0.95042%	Carlton	0.95042%	Carlton
Cook	86,684,082	89.38%	3,026,103	1	10,295,455	10.62%	359,557	0.55000%	96,979,537	3,385,660	0.55000%	Cook	0.55000%	Cook
Itasca	282,185,411	88.36%	9,312,913	13	37,160,986	11.64%	1,226,826	1.71218%	319,346,397	10,539,739	1.71218%	Itasca	1.71218%	Itasca
Koochiching	109,678,462	91.56%	5,135,581	5	10,112,755	8.44%	473,398	0.91118%	119,791,217	5,608,979	0.91118%	Koochiching	0.91118%	Koochiching
Lake	122,019,392	85.90%	3,941,289	3	20,029,177	14.10%	646,940	0.74536%	142,048,569	4,588,229	0.74536%	Lake	0.74536%	Lake
Pine	211,362,790	82.43%	6,891,957	14	45,062,627	17.57%	1,469,025	1.35824%	256,425,417	8,360,982	1.35824%	Pine	1.35824%	Pine
St. Louis	766,435,511	85.63%	26,404,690	21	128,650,277	14.37%	4,431,104	5.00927%	895,085,788	30,835,794	5.00927%	St. Louis	5.00927%	St. Louis
District 1 Totals	\$1,729,159,872	86.47%	\$59,901,401	65	\$270,532,309	13.53%	\$9,268,549	11.23665%	\$1,999,692,181	\$69,169,950	11.23665%	District 1 Totals	11.23665%	District 1 Totals
Beltrami	\$246,331,897	96.70%	\$7,616,362	6	\$8,415,793	3.30%	\$259,917	1.27950%	\$254,747,690	\$7,876,279	1.27950%	Beltrami	1.27950%	Beltrami
Clearwater	112,116,202	91.62%	3,979,881	5	10,248,655	8.38%	364,019	0.70567%	122,364,857	4,343,900	0.70567%	Clearwater	0.70567%	Clearwater
Hubbard	130,428,708	93.88%	4,447,563	4	8,509,062	6.12%	289,935	0.76961%	138,937,770	4,737,498	0.76961%	Hubbard	0.76961%	Hubbard
Kittson	93,909,293	89.99%	3,650,687	8	10,451,067	10.01%	406,083	0.65902%	104,360,360	4,056,770	0.65902%	Kittson	0.65902%	Kittson
Lake of the Woods	61,836,334	92.52%	3,379,768	2	5,001,422	7.48%	273,245	0.59343%	66,837,756	3,653,013	0.59343%	Lake of Woods	0.59343%	Lake of Woods
Marshall	155,888,097	92.07%	5,808,891	11	13,419,606	7.93%	500,320	1.02493%	169,307,703	6,309,211	1.02493%	Marshall	1.02493%	Marshall
Norman	117,266,828	92.61%	4,223,115	8	9,351,364	7.39%	336,992	0.74079%	126,618,192	4,560,107	0.74079%	Norman	0.74079%	Norman
Pennington	84,361,357	98.04%	3,356,604	2	1,686,475	1.96%	67,105	0.55618%	86,047,832	3,423,709	0.55618%	Pennington	0.55618%	Pennington
Polk	240,325,523	92.36%	8,394,694	13	19,891,272	7.64%	694,407	1.47652%	260,216,795	9,089,101	1.47652%	Polk	1.47652%	Polk
Red Lake	45,715,869	89.43%	3,027,796	4	5,402,790	10.57%	357,864	0.55000%	51,118,659	3,385,660	0.55000%	Red Lake	0.55000%	Red Lake
Roseau	135,855,801	90.64%	5,131,621	6	14,031,440	9.36%	529,920	0.91972%	149,887,241	5,661,541	0.91972%	Roseau	0.91972%	Roseau
District 2 Totals	\$1,424,035,909	93.05%	\$53,016,982	69	\$106,408,946	6.95%	\$4,079,807	9.27537%	\$1,530,444,855	\$57,096,789	9.27537%	District 2 Totals	9.27537%	District 2 Totals
Aitkin	\$145,912,560	94.46%	\$4,977,103	6	\$8,559,497	5.54%	\$291,903	0.85595%	\$154,472,057	\$5,269,006	0.85595%	Aitkin	0.85595%	Aitkin
Benton	110,996,248	92.61%	4,091,987	3	8,862,901	7.39%	326,528	0.71779%	119,859,149	4,418,515	0.71779%	Benton	0.71779%	Benton
Cass	173,977,005	89.78%	5,898,539	13	19,805,460	10.22%	671,453	1.06729%	193,782,465	6,569,992	1.06729%	Cass	1.06729%	Cass
Crow Wing	147,751,536	79.14%	5,780,696	14	38,938,062	20.86%	1,523,696	1.18660%	186,689,598	7,304,392	1.18660%	Crow Wing	1.18660%	Crow Wing
Isanti	115,935,926	98.50%	4,303,106	1	1,765,615	1.50%	65,530	0.70968%	117,701,541	4,368,636	0.70968%	Isanti	0.70968%	Isanti
Kanabec	95,866,664	93.53%	3,312,851	4	6,633,163	6.47%	229,169	0.57540%	102,499,827	3,542,020	0.57540%	Kanabec	0.57540%	Kanabec
Mille Lacs	106,428,914	88.42%	4,376,613	8	13,937,741	11.58%	573,187	0.80409%	120,366,655	4,949,800	0.80409%	Mille Lacs	0.80409%	Mille Lacs
Morrison	158,620,786	90.69%	6,274,171	13	16,289,387	9.31%	644,090	1.12387%	174,910,173	6,918,261	1.12387%	Morrison	1.12387%	Morrison
Sherburne	146,289,147	93.15%	5,753,767	2	10,751,550	6.85%	423,117	1.00343%	157,040,697	6,176,884	1.00343%	Sherburne	1.00343%	Sherburne
Stearns	321,954,627	86.50%	11,821,277	27	50,227,746	13.50%	1,844,939	2.22008%	372,182,373	13,666,216	2.22008%	Stearns	2.22008%	Stearns
Todd	121,762,180	91.98%	4,636,537	12	10,617,782	8.02%	404,273	0.81888%	132,379,962	5,040,810	0.81888%	Todd	0.81888%	Todd
Wadena	88,267,009	85.41%	3,098,326	7	15,079,846	14.59%	529,266	0.58930%	103,346,855	3,627,592	0.58930%	Wadena	0.58930%	Wadena
Wright	318,712,872	91.31%	10,575,241	10	30,314,061	8.69%	1,006,449	1.88144%	349,026,933	11,581,690	1.88144%	Wright	1.88144%	Wright
District 3 Totals	\$2,052,475,474	89.85%	\$74,900,214	120	\$231,782,811	10.15%	\$8,533,600	13.55381%	\$2,284,258,285	\$83,433,814	13.55381%	District 3 Totals	13.55381%	District 3 Totals

Regular Account, Municipal Account, Total County State Aid Apportionment Fund & Distribution Percentage

January 2019

County	# of Munic. Under 5,000				2019		2019		2018		2019		Total	
	Total Regular Needs	%	Regular Distribution Account	Pop. With CSAH's	Total Municipal Needs	%	Municipal Distribution Account	Municipal Distribution Percentage	Total CSAH Needs	Total CSAH Percentage	Final 2019 Distribution	Final 2019 Distribution Percentage	Total CSAH Needs	Total CSAH Percentage
Becker	\$194,955,794	94.39%	\$6,195,135	6	\$11,579,791	5.61%	\$368,203	1.06621%	\$206,535,585	1.06621%	\$6,563,338	1.06621%	\$206,535,585	1.06621%
Big Stone	71,660,372	83.44%	2,824,995	8	14,220,682	16.56%	560,665	0.55000%	85,881,054	0.55000%	3,385,660	0.55000%	85,881,054	0.55000%
Clay	185,955,089	92.66%	6,162,148	10	14,723,518	7.34%	488,130	1.08034%	200,678,607	1.08034%	6,650,278	1.08034%	200,678,607	1.08034%
Douglas	205,729,389	90.12%	6,150,343	10	22,558,189	9.88%	674,272	1.10866%	228,287,578	1.10866%	6,824,615	1.10866%	228,287,578	1.10866%
Grant	77,423,058	88.84%	3,007,820	7	9,725,093	11.16%	377,840	0.55000%	87,148,151	0.55000%	3,385,660	0.55000%	87,148,151	0.55000%
Mahnomen	53,164,278	92.90%	3,145,278	3	4,063,479	7.10%	240,382	0.55000%	57,227,757	0.55000%	3,385,660	0.55000%	57,227,757	0.55000%
Otter Tail	423,884,660	92.86%	12,243,199	20	32,601,333	7.14%	941,379	2.14183%	456,485,993	2.14183%	13,184,578	2.14183%	456,485,993	2.14183%
Pope	119,075,006	91.78%	3,914,201	9	10,668,966	8.22%	350,564	0.69281%	129,743,972	0.69281%	4,264,765	0.69281%	129,743,972	0.69281%
Stevens	85,353,026	92.38%	3,127,673	4	7,036,441	7.62%	257,987	0.55000%	92,389,467	0.55000%	3,385,660	0.55000%	92,389,467	0.55000%
Swift	124,964,348	91.67%	3,911,571	8	11,357,689	8.33%	355,442	0.69318%	136,322,037	0.69318%	4,267,013	0.69318%	136,322,037	0.69318%
Traverse	78,814,121	90.46%	3,062,668	4	8,310,276	9.54%	322,992	0.55000%	87,124,397	0.55000%	3,385,660	0.55000%	87,124,397	0.55000%
Wilkin	106,694,271	88.11%	3,596,336	7	14,398,867	11.89%	485,307	0.66306%	121,093,138	0.66306%	4,081,643	0.66306%	121,093,138	0.66306%
District 4 Totals	\$1,727,673,412	91.46%	\$57,341,367	96	\$161,244,324	8.54%	\$5,423,163	10.19609%	\$1,888,917,736	10.19609%	\$62,764,530	10.19609%	\$1,888,917,736	10.19609%
Anoka	\$459,059,046	91.29%	\$18,905,016	6	\$43,792,706	8.71%	\$1,803,732	3.36413%	\$502,851,752	3.36413%	\$20,708,748	3.36413%	\$502,851,752	3.36413%
Carver	271,559,830	86.48%	6,850,603	7	42,455,124	13.52%	1,071,001	1.28686%	314,014,954	1.28686%	7,921,604	1.28686%	314,014,954	1.28686%
Hennepin	1,264,348,210	93.72%	43,133,782	16	84,791,577	6.28%	2,890,313	7.47661%	1,349,139,787	7.47661%	46,024,095	7.47661%	1,349,139,787	7.47661%
Scott	275,783,805	97.50%	10,237,192	1	7,063,837	2.50%	262,492	1.70567%	282,847,642	1.70567%	10,499,684	1.70567%	282,847,642	1.70567%
District 5 Totals	\$2,270,750,891	92.73%	\$79,126,593	30	\$178,103,244	7.27%	\$6,027,538	13.83328%	\$2,448,854,135	13.83328%	\$85,154,131	13.83328%	\$2,448,854,135	13.83328%
Dodge	\$145,345,159	91.97%	\$4,584,944	5	\$12,691,960	8.03%	\$400,316	0.80986%	\$158,037,119	0.80986%	\$4,985,260	0.80986%	\$158,037,119	0.80986%
Fillmore	185,313,696	86.14%	5,753,175	14	29,814,682	13.86%	925,691	1.08498%	215,128,378	1.08498%	6,678,866	1.08498%	215,128,378	1.08498%
Freeborn	246,438,995	93.50%	6,924,910	13	17,130,625	6.50%	481,411	1.20316%	263,569,620	1.20316%	7,406,321	1.20316%	263,569,620	1.20316%
Goodhue	207,151,080	91.01%	6,232,692	8	20,461,159	8.99%	615,668	1.11252%	227,612,239	1.11252%	6,848,360	1.11252%	227,612,239	1.11252%
Houston	146,052,085	93.49%	4,594,034	6	10,169,946	6.51%	319,897	0.79827%	156,222,031	0.79827%	4,913,931	0.79827%	156,222,031	0.79827%
Mower	215,134,686	91.75%	6,258,899	13	19,356,197	8.25%	562,789	1.10818%	234,490,883	1.10818%	6,821,688	1.10818%	234,490,883	1.10818%
Olmsted	270,493,215	97.65%	8,662,443	5	6,497,221	2.35%	208,466	1.44108%	276,990,436	1.44108%	8,870,909	1.44108%	276,990,436	1.44108%
Rice	190,220,699	92.95%	6,087,032	5	14,419,284	7.05%	461,684	1.06384%	204,639,983	1.06384%	6,548,716	1.06384%	204,639,983	1.06384%
Steele	194,370,586	93.84%	6,037,930	3	12,761,561	6.16%	396,352	1.04525%	207,132,147	1.04525%	6,434,282	1.04525%	207,132,147	1.04525%
Wabasha	142,709,146	87.93%	4,671,441	9	19,591,646	12.07%	641,241	0.86304%	162,300,792	0.86304%	5,312,682	0.86304%	162,300,792	0.86304%
Winona	189,414,030	91.04%	5,981,504	11	18,630,581	8.96%	588,689	1.06733%	208,044,611	1.06733%	6,570,193	1.06733%	208,044,611	1.06733%
District 6 Totals	\$2,132,643,377	92.16%	\$65,789,004	92	\$181,524,862	7.84%	\$5,602,204	11.59749%	\$2,314,168,239	11.59749%	\$71,391,208	11.59749%	\$2,314,168,239	11.59749%

Regular Account, Municipal Account, Total County State Aid Apportionment Fund & Distribution Percentage

January 2019

County	# of Munic. Under 5,000				2019		2019		2018		Final 2019		Total CSAH	
	Total Regular Needs	%	Regular Distribution Account	Pop. With CSAH's	Total Municipal Needs	%	Municipal Distribution Account	Total CSAH Needs	Total CSAH Needs	Total CSAH Needs	Distribution	Percentage	Distribution Percentage	County
Blue Earth	\$303,568,795	92.05%	\$8,521,822	9	\$26,224,634	7.95%	\$735,997	\$329,793,429	\$9,257,819	1.50393%	Blue Earth			
Brown	177,001,502	92.97%	5,365,881	6	13,389,616	7.03%	405,745	190,391,118	5,771,626	0.93760%	Brown			
Cottonwood	120,014,752	86.63%	3,688,092	6	18,518,011	13.37%	569,200	138,532,763	4,257,292	4.69160%	Cottonwood			
Faribault	181,856,304	83.86%	4,997,653	11	34,996,035	16.14%	961,867	216,852,339	5,959,520	0.96812%	Faribault			
Jackson	184,844,798	89.75%	4,993,789	6	21,119,019	10.25%	570,321	205,963,817	5,564,110	0.90389%	Jackson			
Le Sueur	158,786,706	81.40%	4,487,295	9	36,290,142	18.60%	1,025,352	195,076,848	5,512,647	0.89553%	Le Sueur			
Martin	224,088,828	94.18%	6,270,164	9	13,851,112	5.82%	387,475	237,939,940	6,657,639	1.08153%	Martin			
Nicollet	135,832,334	95.57%	4,633,399	3	6,302,219	4.43%	214,774	142,134,553	4,848,173	0.78759%	Nicollet			
Nobles	214,492,618	92.65%	5,697,281	10	17,004,055	7.35%	451,970	231,496,673	6,149,251	0.99895%	Nobles			
Rock	115,859,013	84.39%	3,414,110	7	21,423,503	15.61%	631,523	137,282,516	4,045,633	0.65721%	Rock			
Sibley	131,070,155	91.19%	3,955,857	7	12,662,878	8.81%	382,181	143,733,033	4,338,038	0.70471%	Sibley			
Waseca	135,156,227	93.00%	4,052,632	3	10,169,256	7.00%	305,037	145,325,483	4,357,669	0.70790%	Waseca			
Watonswan	122,916,034	81.77%	3,463,330	8	27,411,006	18.23%	772,123	150,327,040	4,235,453	0.68805%	Watonswan			
District 7 Totals	\$2,205,488,066	89.48%	\$63,541,305	94	\$259,361,486	10.52%	\$7,413,565	\$2,464,849,552	\$70,954,870	11.52661%	District 7 Totals			
Chippewa	\$99,007,959	91.68%	\$3,205,229	5	\$8,986,490	8.32%	\$290,876	\$107,994,449	\$3,496,105	0.56794%	Chippewa			
Kandiyohti	205,168,793	92.08%	6,698,218	11	17,635,239	7.92%	576,128	222,804,032	7,274,346	1.18172%	Kandiyohti			
Lac Qui Parle	116,464,830	91.26%	3,841,953	7	11,153,563	8.74%	367,945	127,618,393	4,209,898	0.68390%	Lac Qui Parle			
Lincoln	99,974,553	89.96%	3,139,070	5	11,154,719	10.04%	350,336	111,129,272	3,489,406	0.56685%	Lincoln			
Lyon	143,425,863	86.09%	4,403,923	10	23,168,577	13.91%	711,564	166,594,440	5,115,487	0.83101%	Lyon			
Mc Leod	141,976,457	87.95%	4,696,731	7	19,456,647	12.05%	643,497	161,433,104	5,340,228	0.86752%	Mc Leod			
Meeker	123,348,170	94.41%	4,039,118	8	7,306,015	5.59%	239,155	130,654,185	4,278,273	0.69501%	Meeker			
Murray	128,924,766	93.59%	4,300,821	9	8,836,064	6.41%	294,564	137,760,830	4,595,385	0.74652%	Murray			
Pipestone	79,482,528	76.26%	2,813,597	9	24,746,989	23.74%	875,882	104,229,517	3,689,479	0.59936%	Pipestone			
Redwood	178,969,816	89.91%	5,091,188	14	20,093,221	10.09%	571,350	199,063,037	5,662,538	0.91988%	Redwood			
Renville	203,270,888	93.16%	5,768,393	10	14,926,119	6.84%	423,527	218,197,007	6,191,920	1.00588%	Renville			
Yellow Med.	131,721,267	87.54%	4,005,457	9	18,752,907	12.46%	570,117	150,474,174	4,575,574	0.74330%	Yellow Med.			
District 8 Totals	\$1,651,735,890	89.87%	\$52,003,698	104	\$186,216,550	10.13%	\$5,914,941	\$1,837,952,440	\$57,918,639	9.40888%	District 8 Totals			
Chisago	\$120,540,488	72.29%	\$4,909,783	7	\$46,198,525	27.71%	\$1,882,004	\$166,739,013	\$6,791,787	1.10333%	Chisago			
Dakota	521,320,763	96.51%	17,523,689	7	18,842,619	3.49%	633,693	540,163,382	18,157,382	2.94966%	Dakota			
Ramsey	639,200,471	97.26%	20,146,004	3	18,008,071	2.74%	567,551	657,208,542	20,713,555	3.36491%	Ramsey			
Washington	212,843,058	74.91%	9,010,080	13	71,278,892	25.09%	3,017,793	284,121,950	12,027,873	1.95393%	Washington			
District 9 Totals	\$1,493,904,780	90.64%	\$51,589,556	30	\$154,328,107	9.36%	\$6,101,041	\$1,648,232,887	\$57,690,597	9.37183%	District 9 Totals			
STATE TOTALS	\$16,687,867,671	90.61%	\$557,210,120	700	\$1,729,502,639	9.39%	\$58,364,408	\$18,417,370,310	\$615,574,528	100.00000%	STATE TOTALS			

Trunk Highway Turnback Mileage

January 2019

(July 1, 1965 through December 31, 2018)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release
Aitkin	169	37	2.30	May 1, 67
	18 & 47	2	1.10	Nov 1, 68
	47	38	6.10	Nov 1, 68
	232	3	9.56	April 15, 12
Anoka	10	1	5.95	May 1, 67
	47	3	0.26	May 1, 67
	8	23	2.67	Nov 15, 69
	8	23	7.69	June 1, 70
	242	14	2.03	May 15, 79
	288	31	0.85	May 15, 79
	49	Misc.	4.52	Nov 1, 96
	49	23	0.22	Nov 1, 96
	10	10	2.57	July 15, 00
	288	Misc.	1.29	May 15, 01
Becker	242	14	5.20	June 15, 07
	10	51	1.00	April 4, 1959
	59	22	5.05	Aug 5, 66
	59	17	2.20	May 1, 68
	59	22	0.35	May 1, 68
	10	10	0.89	May 1, 69
	87	10	2.30	Oct 1, 76
	244	34	4.40	June 15, 05
Beltrami	225	26	8.80	Sept 1, 17
	2	14	0.30	Nov 1, 68
	71	Misc.	14.55	Nov 1, 76
	72	47	0.73	Nov 1, 76
Benton	2	50	1.20	Oct 1, 82
	25	6	2.00	Oct 5, 65
	25	32	0.69	Nov 1, 70
	10	33	4.30	Nov 1, 71
Blue Earth	15	33	1.12	Nov 1, 96
	60	6	0.10	May 1, 69
	60	77	0.45	May 1, 69
	83	82	0.50	Aug 31, 89
	22	82	0.40	Aug 31, 89
	169	38	1.20	Apr 1, 96
	14	17	4.14	Sept 1, 98
	22	57	2.50	Apr 1, 01
Brown	66	1	11.02	July 31, 15
	258	16	10.80	Apr. 15, 13
Carlton	61	61	2.40	May 1, 67
	61	61	3.80	July 1, 68
	61	61	16.55	May 1, 71
	61	61	5.10	Nov 1, 74
	61	61	0.71	July 1, 76
	61	73	0.10	July 1, 82
	45	45	1.05	Nov. 1, 94
Carver	212	36	2.35	June 1, 78
	212	61	7.13	Nov. 16, 09
	101	101	1.31	Oct. 1, 09
	101	101	0.67	Apr. 7, 14
Cass	290	37	0.40	Apr. 1, 13
Chippewa	23	4	4.29	Nov 1, 76
Chisago	61	30	24.50	June 1, 70
	98	22	4.88	Nov 1, 96
	361	1	1.20	May 1, 2011
	361	30	3.25	May 1, 2011

Trunk Highway Turnback Mileage

January 2019

(July 1, 1965 through December 31, 2018)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release
Clay	52	52	21.50	Sept 1, 71
Clearwater	92	46	1.61	Oct 1, 68
Cook	61	17	10.10	Nov 1, 66
Cottonwood	60	27	2.19	Aug 1, 89
Crow Wing	25	3	7.13	Jan 1, 02
Dakota	52	86	1.30	Sept 1, 67
	65	5	0.50	Sept 1, 67
	56	56	4.86	Apr 1, 94
	50	50	8.17	June 1, 94
Dodge	14	34	4.81	Nov 1, 77
	14	34	6.70	1-Nov-02
	56	7	0.80	1-Nov-02
Douglas	52	82	6.47	Oct 29, 65
	79	41	1.60	May 1, 68
	114	40	4.20	May 1, 68
	52	82	17.33	May 1, 68
	27	46	1.89	Oct 31, 12
	27	82	11.23	Oct 31, 13
Faribault	16	16	1.00	June 1, 77
	16	16	3.20	Aug 1, 77
	169	6	2.50	Nov 1, 79
	16	16	17.00	Nov 1, 79
	16	16	8.40	Apr 1, 81
Fillmore	44	44	18.15	Nov 1, 94
Freeborn	16	46	7.30	Sept 1, 65
	65	45 & 47	6.15	Nov 1, 67
	16	46	9.59	Nov 1, 73
	16	46	3.50	Aug 1, 77
	109	6	0.50	Aug 1, 77
	16	46	5.75	Feb 15, 78
	65	31 & 45	7.38	Nov 1, 78
Goodhue	52	29	0.70	Sept 1, 67
	52	20	1.38	Sept 1, 67
Grant	52	82	4.24	Oct 29, 65
	78	10	2.60	May 1, 69
Hennepin	190	46	1.35	July 22, 66
	169	158	2.23	Nov 1, 67
	101	12 & 13	5.68	Oct 1, 68
	190	5	0.25	Apr 1, 77
	212	3	1.99	July 1, 80
	152	152	0.47	July 1, 80
	47	52	0.08	July 1, 81
	152	152	4.04	Nov 1, 84
	36	3	0.46	Feb. 1, 87
	52	152	1.71	May 15, 96
	122	122	0.75	Nov 1, 96
	101	101	6.19	Oct 31, 97
	65	152	0.15	Apr 1, 05
	212	61	7.12	Nov 16, 09
	12	112	4.12	Jan 1, 11
	101	101	0.44	July 5, 14
Isanti	65	30	1.37	Nov. 1, 94
	47	1	0.20	Nov. 1, 05
Itasca	169	61	0.64	May 1, 68
	169	82	1.06	Nov 1, 74
	169	86	0.84	June 1, 77
	6	87	0.50	Oct 31, 79
	169	61	2.10	April 1, 2010

Trunk Highway Turnback Mileage

January 2019

(July 1, 1965 through December 31, 2018)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release
Jackson	16	34	7.00	Oct 1, 74
	16	34	23.12	Nov 1, 75
	60	43	0.35	Feb 1, 09
Kanabec	47	10	0.30	May 16, 67
	70	5 & 17	1.70	April 1, 94
Kandiyohi	23	15	3.38	Oct 31, 84
	104	7	13.55	June 1, 05
Kittson	59	5	5.30	Nov 12, 65
	171	29	0.75	Dec 31, 83
Koochiching	11	20	3.41	May 16, 67
	332	332	4.25	July 5, 10
	332	332	3.00	Aug 25, 11
Lac Qui Parle	275	208	0.59	May 1, 18
	275	29	0.73	May 1, 18
Lake	61	61	7.20	Oct 18, 65
Le Sueur	112	22	14.79	Nov 1, 18
Lyon	23	30	1.53	Apr 1, 71
	23	31	1.50	Oct 1, 73
	23	32	2.30	Nov 1, 80
McLeod	212	32	1.89	Oct 1, 68
	261	1	15.62	Dec 6, 96
	22	25	2.60	Feb 15, 01
Martin	15	41	7.30	May 1, 67
	16	26	4.00	Nov 1, 75
	16	26	5.77	Oct 1, 76
	16	26	16.20	June 1, 77
	262	53	1.30	June 1, 77
	262	53	1.89	May 1, 08
Meeker	15	4	1.48	June 15, 96
Mille Lacs	47	30	5.70	Nov 1, 68
	95	31	2.20	Oct 31, 80
	169	29	3.36	Oct 31, 80
	169	35	4.10	Oct 31, 82
	169	26	0.10	Oct 31, 82
	169	36	3.59	Oct 31, 89
	169	38	0.60	June 1, 96
	47	127	0.10	Nov 1, 04
Morrison	371	76	1.80	Oct 1, 74
	10	52 & 76	3.20	Oct 31, 78
	115	104	1.10	Oct 31, 81
	10	3	0.20	Nov 1, 93
	10	20	4.20	Nov 1, 93
	371	76	5.90	May 1, 07
Mower	16	46	1.30	Sept 1, 65
	218	45	2.83	Oct 15, 67
Nicollet	15	38	1.85	Aug 15, 87
Nobles	16	35	6.23	May 1, 68
	16	35	16.12	Oct 1, 69
	16	35	6.31	Oct 1, 74
	266	25 & 35	1.58	Mar 1, 88
	266	25	13.90	Nov 1, 04
	60	37	1.20	Apr. 1, 13
	60	25	0.60	Nov 1, 15
Olmsted	52	36	4.68	Nov 1, 78
	63	33	3.65	Jun 1, 13

Trunk Highway Turnback Mileage

January 2019

(July 1, 1965 through December 31, 2018)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release
Otter Tail	52	82	11.90	Oct 29, 65
	52	88	12.29	May 1, 69
	10	10	0.60	May 1, 69
	210	67	1.52	Sept 30, 74
	10	80	4.96	Sept 30, 74
	78	8	0.77	Sept 30, 74
	10	84	2.30	Oct 1, 76
	59	82 & 88	7.74	Nov 1, 94
	235	38	10.00	Dec. 2, 13
	228	4 & 60	7.79	June 6, 15
Pine	61	61	20.66	Jan 2, 66
	61	61	15.66	Nov 1, 67
	23	61	3.20	May 15, 01
	324	7	0.50	Sept 1, 03
	361	61	3.60	Sept 1, 03
	361	61	2.70	May 1, 2011
Pipestone	23	16	0.17	Apr 1, 71
	23	18	1.17	Oct 15, 73
	268	9	1.37	Mar 1, 00
	268	9	6.2	May 15, 05
Polk	2	113 & 114	1.90	Feb 1, 74
Pope	29	30	0.30	Oct 1, 69
	28	Misc.	1.04	Sept 1, 73
	28	22 & 29	4.40	Oct 1, 78
Ramsey	10	15	0.30	Nov 1, 65
	10 & 51	76	2.35	Nov 1, 65
	8	77	4.25	July 15, 66
	10	15 & 51	4.56	Sept 1, 67
	212	35	1.70	Nov 30, 92
	96	96	8.43	Dec 1, 94
	88	88	0.95	June 1, 96
	12	34	5.21	June 1, 96
	49	49	5.75	Nov 1, 96
	49	49	6.19	Mar 17, 00
	952	34	0.58	Mar 17, 00
	10	10	2.29	July 15, 00
	120	72	0.60	Oct 15, 02
	244	15	2.50	April 1, 02
Redwood	68	17	0.50	Oct 1, 69
	273	7	5.00	Nov 1, 04
Renville	23	37	6.60	Nov 1, 76
Rice	3	45	5.82	Sept 1, 65
	65	46	15.30	Sept 1, 65
	65	48	1.09	Nov 1, 77
Rock	16	4	3.30	May 16, 66
	16	4	6.16	May 16, 67
	16	4	2.00	May 1, 68
	16	4	1.20	Oct 1, 77
	23	17	1.30	Oct 1, 77
	17	4	8.42	Oct 1, 80

Trunk Highway Turnback Mileage

January 2019

(July 1, 1965 through December 31, 2018)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release
St. Louis	61	61	2.80	Oct 18, 65
	61	61	5.10	May 1, 68
	53	53	0.80	July 1, 68
	169	102	2.90	May 20, 74
	169	76	0.65	Nov 1, 74
	169	Misc.	1.63	May 15, 87
	33	113	1.30	Oct 31, 92
	1	Misc.	14.42	May 1, 94
	53	106	1.50	July 1, 08
	53	106	4.25	Jan 31, 14
Scott	65	46	1.80	Apr 15, 66
	65	46	4.30	Sept 1, 67
	101	101	5.87	Oct 31, 97
	169	69	2.90	Oct 31, 97
Sherburne	25	23	12.78	Oct 5, 65
	169	2 & 29	1.90	Oct 31, 80
Sibley	15	33	1.00	Aug 15, 87
Stearns	52	72	4.43	Nov 1, 68
	152	75	7.70	Oct 31, 77
	52	Misc.	3.55	Oct 31, 78
	52	75	6.60	Oct 31, 78
	152	75	3.70	Oct 31, 78
	15	74	4.70	Oct 31, 80
	23	75	1.18	April 1, 92
	15	1	0.10	Nov 1, 96
	124	66	0.75	April 15, 02
	23	82	2.35	Nov 1, 04
	23	83	1.60	April 1, 07
	23	83	4.95	May 1, 2013
Steele	3	45	7.08	Sept 1, 65
	65	45	16.81	Nov 1, 67
	14	45 & 48	3.91	May 1, 74
	35	Misc.	7.10	Nov 1, 77
	14	2	8.56	Dec. 14, 12
Stevens	59	22	1.55	Nov 15, 97
Swift	59	102	0.19	Oct 15, 72
	12	107	1.16	Oct 15, 72
Todd	52	51	7.89	Nov 1, 68
Wabasha	61	63	0.40	May 1, 70
	61	18 & 30	5.94	Nov 1, 71
	42	18	0.26	Nov 1, 71
	60	65	0.23	July 1, 89
Wadena	10	2	0.02	Oct 31, 81
	227	12	10.68	Apr. 1, 13
Waseca	14	14	18.00	Dec. 19, 12
Washington	212	6	3.53	Nov 1, 69
	95	18	8.38	Nov 1, 98
	120	25	0.60	Oct 15, 02
	120	16	0.86	April 1, 02
	5	14	6.14	June 30, 2015
	5	15	2.13	June 30, 2015

Trunk Highway Turnback Mileage

January 2019

(July 1, 1965 through December 31, 2018)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release
Watonwan	15 & 60	Misc.	3.06	July 15, 79
	60	12 & 57	3.63	Apr 1, 81
	60	2	2.15	Oct 30, 87
Wilkin	52	52	0.29	May 1, 69
	52	52	12.44	Aug 1, 71
	108	30	2.20	Aug 1, 71
	210	12	0.54	Sept 30, 74
Winona	61	12	2.36	Mar 15, 68
	61	25	0.40	May 1, 70
	248	25	0.17	Mar 22, 74
	43 & 76	12	9.10	Nov 1, 74
Wright	101	42	2.20	Oct 1, 68
	25	41	0.70	Nov 1, 68
	152	75	16.40	Oct 31, 75
	152	75	0.62	Oct 31, 77
Yellow	23	43	7.10	Nov 1, 80
Medicine	23	43	3.10	July 1, 81
	274	44	0.80	Apr 1, 81
STATE TOTALS			1,228.94	

Needs Calculation System Summary Document October 2015

In 2007 a Needs Task Force comprised of County Engineers from each MnDOT district as well as State Aid staff was created in order to, amongst other things, develop and recommend a new, revised Needs Calculation System to replace the original Needs Calculation System that was originally developed in 1958 and subsequently reviewed and modified by the Screening Board on a semi-annual basis. The goals of the new, revised Needs Calculation System are:

- Easier to understand and explain
- More transparent
- Simplification of Needs formula,
- Better reflection of actual needs based on infrastructure life cycle
- Flexibility for future changes

The following description of the Needs Calculation System is the product of several years of research and development performed by the Minnesota Department of Transportation State Aid Office as well as the Minnesota County Engineers Association Needs Task Force and is recommended for adoption by the County State Aid Screening Board. In addition to the Needs Calculation System summary, the Needs Task Force has developed and recommends a complete list of Screening Board resolutions as attached to the summary document. It is expected that the Screening Board will continue to review and modify the adopted Needs Calculation System as authorized by Minnesota Statute 162.07.

NEEDS CALCULATION SYSTEM DESCRIPTION:

The existing horizontal lengths of all existing County State Aid Highways shall be determined and sorted into one of the following 8 categories:

- Category 1 – Rural ADT 0-149 (unpaved)
- Category 2 – Rural ADT 150-1499 (plus existing paved highways <150 ADT)
- Category 3 – Rural ADT 1500-6999
- Category 4 – Rural ADT 7000+
- Category 5 – Urban ADT 0-9999
- Category 6 – Urban ADT 10,000-19,999
- Category 7 – Urban ADT 20,000-34,999
- Category 8 – Urban ADT 35,000+

Each existing mile of the CSAH system within each county shall be sorted into one of these 8 categories based on projected traffic volumes. Segment termini shall be

established at major intersections and municipal boundaries (rural/urban design segments). The predominant traffic volume across a segment shall control the category for the entire segment length. The 'needs' within each category shall be calculated separately for each needs calculation system component.

The Needs Calculation System utilizes 8 component areas to calculate the total 'money needs' for each mile of County State Aid Highway.

MN Statute 162.07, Subd. 2. **Money needs defined.**

For the purpose of this section, money needs of each county are defined as the estimated total annual costs of constructing, over a period of 25 years, the county state-aid highway system in that county. Costs incidental to construction, or a specified portion thereof as set forth in the commissioner's rules may be included in determining money needs. To avoid variances in costs due to differences in construction policy, construction costs shall be estimated on the basis of the engineering standards developed cooperatively by the commissioner and the county engineers of the several counties.

1) Construction Component: The construction component needs reflect the current costs to reconstruct each county's county state aid highway system over a 25-year period, utilizing a 60-year life cycle for each roadway.

- The first step in calculating the construction component needs is to generate a project pool of eligible projects within each category of roadway, except Category 1. The project pool for each category shall consist of all those projects constructed on the county state aid highway system under MN Rule 8820.9920, 8820.9936, and 8820.9981 over a rolling 5-year period of time. Project costs are added to the pool in the reporting year when the final phase (for multiple phase projects) of construction has been awarded. A list of ineligible project costs is included as an appendix to this summary. Eligible project costs are included in the project pool, regardless of funding source. A project development cost factor of 10% of construction costs for rural projects and 15% of construction costs for urban projects is added to each project's construction costs.
- The second step is to compute a construction unit cost for each category of roadway within a county. The construction unit cost is the average cost per mile within the county's 5-year project pool and is calculated separately for each category of roadway.
- In order to calculate the construction unit cost, a minimum sample size shall be used. In Category 2, the minimum sample size shall be 15 miles of new construction. In Category 3, the minimum sample size shall be 10 miles. A minimum sample size of 5 miles shall be used for Categories 4-8. If a county does not have a sufficient number of miles constructed within a category of roadway, the program shall utilize surrounding county's projects, district county's projects, and statewide projects until the minimum number of project miles has been met.
- The construction unit costs for Category 1 shall be 50% of the Category 2 construction unit cost.
- The third step is to multiply the county's construction unit cost for each category of road by the total miles of roadway within that category. Then the total construction costs are divided by 60 years in order to compute the annual construction needs for each category. Next

the annual construction needs within each category are multiplied by 25 in order to get the 25-year construction needs for each category.

- The final step is to add the 25-year construction needs from each traffic category. The result is the county's total needs for the construction component of the Needs Calculation System.

2) Right-of-Way Component: The right-of-way component needs reflect the current costs to acquire necessary right-of-way to reconstruct each county's county state aid highway system over a 25-year period, utilizing a 60-year life cycle for each roadway.

- The right-of-way component utilizes the same project pool as the construction component as outlined above. It also utilizes the same formula to calculate the unit right-of-way costs and the total right-of-way needs.
- Eligible costs for the right-of-way needs are direct payments to landowners and utilities (including those awarded by court action) regardless of funding source. It does not include costs incurred by the county for professional services or staff time for right-of-way acquisition. These are accounted for in the project development costs added into the construction component needs.

3) Preservation Component: The preservation component needs reflect the current costs to preserve each county's county state aid highway system over a 25-year period, based on an assumed and uniform formula for each category of roadway across the state.

- The first step in calculating the preservation component needs is to compute a gravel and bituminous unit price for each county.
- The gravel unit price is established by a statewide average price for gravel surfacing over a 5-year period on statewide state aid construction projects.
(statewide total gravel surfacing cost/statewide gravel surfacing quantity)
- The bituminous unit price is established for each county based on the average unit price for bituminous on state aid projects within that county for the past 5 years. The minimum sample size for establishing a county's bituminous unit cost is 50,000 tons. If a county has not paved a sufficient volume of bituminous over the 5-year period, the average unit price of surrounding county's shall be used to obtain the minimum sample size of 50,000 tons.
- Once a unit price is established for each county, the annual preservation needs per mile are computed for each category of roadway by a uniform formula across the state.

<u>Category</u>	<u>Preservation Quantity</u>	<u>Preservation Life Cycle</u>
1	546 tons gravel	2 years
2	2112 tons bituminous	20 years
3	2376 tons bituminous	20 years
4	3564 tons bituminous	20 years
5	2904 tons bituminous	15 years
6	3696 tons bituminous	15 years

7	4488 tons bituminous	15 years
8	6072 tons bituminous	15 years

- The annual county preservation needs for each category are computed by multiplying the established unit price by the preservation quantity, dividing by the preservation life cycle, and multiplying the result by the total miles within the category. Next the annual preservation need are multiplied by 25 to obtain the 25-year preservation needs. The total preservation component needs are the summation of the preservation needs in each category of roadway.

4) Structures Component: Utilizing an 85-year life cycle for bridges and a 100-year life cycle for large culverts, the structure component needs reflect the current costs to replace each county's bridges on the county state aid highway system over a 25-year period.

- The first step in calculating the structure component needs is to establish a statewide unit cost for replacing bridges across the state. The unit cost is per square foot of deck area for bridges and per cubic foot of culvert volume for large culverts. The unit cost is recommended by the General Sub-Committee and established by the Screening Board on an annual basis.
- For each county the total structure needs are calculated by multiplying the unit prices for bridges and culverts by the total existing bridge deck area and culvert volume, respectfully. A project development cost factor of 15% is then added. The results are divided by the established life cycles of 85 years for bridges and 100 years for culverts and subsequently multiplied by 25 to establish the total 25-year structure needs.

5) Railroad Crossing Component: The railroad crossing component needs reflect the current costs to replace railroad crossing surfaces, signals, and gates on the county state aid highway system over a 25-year period.

- The first step in calculating the railroad crossing component needs is to establish a statewide unit cost for replacing railroad crossings across the state. The unit cost is per crossing, regardless of the number of tracks or whether or not the crossing is protected by signals and gates. The unit cost is recommended by the General Sub-Committee and established by the Screening Board on an annual basis.
- For each county the total railroad crossing needs are calculated by multiplying the established unit price by each crossing on a county's state aid highway system. The results are divided by the established life cycle of 25 years to obtain the annual railroad crossing needs for each county. Subsequently, the total is multiplied by 25 to establish the total 25-year railroad crossing needs.

6) Traffic Signal Component: The traffic signal component needs reflect the current costs to replace each county's traffic signals on the county state aid highway system over a 25-year period.

- The first step in calculating the traffic signal component needs is to establish a statewide unit cost for replacing traffic signals across the state. The unit cost is per signalized leg. The unit cost is recommended by the General Sub-Committee and established by the Screening Board on an annual basis.
- For each county the total traffic signal needs are calculated by multiplying the unit prices for traffic signal legs by the total number of signaled legs on the county's state aid highway system. The results are divided by the established life cycle of 40 years and subsequently multiplied by 25 to establish the total 25-year traffic signal component needs.

7) Additional Interchange Component: The additional interchange needs reflect a county's cost to construct or participate in the construction of an interchange that has a direct relationship to the county state aid highway system.

- When a county constructs an interchange on the County State Aid Highway System or participates in the cost of an interchange due to the connection with a county state aid highway, the county's costs are eligible for additional needs.
- The additional needs component is calculated by establishing the county's eligible costs (regardless of funding source) associated with an eligible project and dividing them by 60 to annualize the county's additional needs based on a 60-year life cycle. These annual needs are then multiplied by 25 to establish the 25-year additional needs. In order not to 'double up' on needs, the computed 25-year construction needs (if any) for the same segment length are subtracted from the computed additional needs. If the result is less than 0, there are no additional needs for that segment location.
- The additional needs computed under this component are added to the total county needs for a total of 60 years from the date of the eligible project or until the interchange is reconstructed, whichever is first.

8) Additional TH Bridge/RR Bridge/Municipal Bridge Component: The additional bridge component needs reflect a county's cost to construct or participate in the construction of a bridge that is not on the county state aid highway system, but has a direct relationship to the county state aid highway system.

- When a county participates in the cost of an off system bridge due to the connection with a county state aid highway, the county's costs are eligible for additional needs.
- The additional needs component is calculated by establishing the county's eligible costs (regardless of funding source) associated with an eligible project and dividing them by 85 to annualize the county's additional needs based on a 85-year life cycle. These annual needs are then multiplied by 25 to establish the 25-year additional needs.
- The additional needs computed under this component are added to the total county needs for a total of 85 years from the date of the eligible project or until the bridge is reconstructed, whichever is first.

- Note: Until a program is developed that includes the additional bridge component needs, these needs shall be included with the additional interchange component needs with a life cycle of 60 years.

Restrictions and Adjustments:

A County's total unadjusted, unrestricted money needs are calculated by the summation of all 25-year needs from each component in the Needs Calculation System.

The Needs Calculation System includes an annual restriction to the total annual money needs for each county. A county's annual change in needs is restricted to be within 10% of the statewide annual change in needs. If a County's calculated needs fall outside the restriction limits, their needs are adjusted to the limit.

Two separate criteria are evaluated in order to make minimum county adjustments. The first minimum county adjustment is made dependent on a minimum apportionment sum distribution to those counties specifically provided by MN Statute. A secondary minimum county adjustment is provided to all counties such that no county receive a total distribution less than 0.55% of the total statewide distribution. These adjustments are zero-sum adjustments that result in a re-distribution based on a prorated share of the money needs for each county.

After all other restrictions and adjustments have been made, a final adjustment is made to each county's money needs (+/-) in order to provide a stable money needs allocation for each county based on statewide changes in the distribution amount. This adjustment provides that no county receive a percentage increase in money needs allotment less than 25% of a statewide percentage increase in money needs distribution from the year prior. It also provides that no county receive a percentage decrease in money needs allotment greater than 125% of a statewide percentage decrease in money needs distribution from the year prior. This adjustment is a zero-sum adjustment that results in a re-distribution based on a prorated share of the money needs for each county. Those county's whose distribution percentage is at the minimum distribution percentage shall not be further reduced by this adjustment.

Current Resolutions of the County State Aid Screening Board

January 2019

BE IT RESOLVED:

ADMINISTRATIVE

Improper Needs Report

That the Office of State Aid be requested to recommend an adjustment in the needs reporting whenever there is reason to believe that said reports 1) have deviated from accepted standards or 2) have not been submitted on schedule. The Office of State Aid will submit their recommendations to the Screening Board with a copy to the county engineer involved.

Type of Needs Study

That the Screening Board shall, from time to time, make recommendations to the Commissioner of Transportation as to the extent and type of needs study to be subsequently made on the County State Aid Highway System consistent with the requirements of law.

Appearance at Screening Board

That any individual or delegation having items of concern regarding the study of State Aid Needs or State Aid Apportionment Amounts, and wishing to have consideration given to these items, shall, in a written report, communicate with the Commissioner of Transportation through proper channels. The Commissioner shall determine which requests are to be referred to the Screening Board for their consideration. This resolution does not abrogate the right of the Screening Board to call any person or persons to appear before the Screening Board for discussion purposes.

Construction Cut Off Date

That for the purpose of measuring the needs of the County State Aid Highway System, the annual cut off date for recording construction accomplishments based upon the project award date shall be December 31.

Screening Board Vice-chair

That at the first County Screening Board meeting held each year, a Vice-chair shall be elected and shall serve in that capacity until the following year when the Vice-chair shall succeed to the Chair.

Screening Board Meeting Dates and Locations

That the Screening Board Chair, with the assistance of State Aid personnel, determines the dates and the locations for that year's Screening Board meetings.

Screening Board Secretary

That, annually, the Commissioner of Transportation may be requested to appoint a secretary, upon recommendation of the Minnesota County Engineers Association, as a non-voting member of the County Screening Board for the purpose of recording all Screening Board actions.

Research Account

That the Screening Board will annually consider setting aside a reasonable amount of County State Aid Highway Funds for the Research Account to continue local road research activity.

Annual District Meeting

That the District State Aid Engineer will call a minimum of one district meeting annually at the request of the District Screening Board Representative to review needs for consistency of reporting.

General Subcommittee

That the Screening Board Chair appoints a Subcommittee to:

- Annually study all unit prices and variations.
- Annually study all money needs adjustments and restrictions.
- Propose changes to the Needs system.
- Propose Resolutions.

The Subcommittee will make recommendations to the Screening Board.

The Subcommittee will consist of five members. Three members with initial terms of one, two and three years, and representing the North (Districts 1, 2, 3 and 4), the South (Districts 6, 7 and 8) and the Metro area of the state. Two additional at-large members shall be appointed by the Screening Board Chair. An effort shall be made to appoint members that balances representation across the state geographically as well as the various sizes and population densities of the counties. Initially, the two at-large members of the subcommittee will consist of past members of the Needs Task Force for a full 3 year term. All subsequent terms will be for three years.

Mileage Subcommittee

That the Screening Board Chair will appoint a Subcommittee to review all additional mileage requests submitted and to make recommendations on these requests to the County Screening Board. The Subcommittee will consist of three members with initial terms of one, two and three years and representing the metro, the north (Districts 1, 2, 3 and 4) and the south area (Districts 6, 7 and 8) of the state respectively. Subsequent terms will be for three years and appointments will be made after each year's Fall Screening Board Meeting. Mileage requests must be in the District State Aid Engineer's Office by April 1 to be considered at the spring meeting and by August 1 to be considered at the fall meeting.

NEEDS ADJUSTMENTS

Restriction of 25-Year Construction Needs

That the CSAH construction needs change in any one county from the previous year's restricted CSAH needs to the current year's basic 25-year CSAH construction needs shall be restricted to 10 percentage points greater than or 10 percentage points less than the statewide average percent change from the previous year's restricted CSAH needs to the current year's 25-year CSAH construction needs.

County State Aid Construction Fund Balances

That, for the determination of County State Aid Highway needs, the amount of the unencumbered construction fund balance as of December 31 of the current year; not including the last two years regular account construction apportionment and not including the last three years of municipal account construction apportionment or \$500,000 whichever is greater; shall be deducted from the 25-year construction needs of each individual county. Except, that when a County Board Resolution justifying said construction fund balance in excess of said limits is provided to and approved by the State Aid Office by December 15; no deduction shall be made.

Minimum County Adjustment

That an adjustment be made to the money needs within the Apportionment Sum in order to ensure a minimum apportionment sum allocation percentage be provided to Koochiching, Lake of the Woods, Red Lake, Mahnomen, and Big Stone Counties as defined by Minnesota Statute.

Further, that an adjustment be made to the money needs such that no county receives a total distribution less than 0.55% of the statewide total distribution, notwithstanding the minimum apportionment percentages established for specific counties by MN Statute.

Said adjustments shall be made to both the apportionment sum and excess sum money needs distribution, based on a prorated share of each sum as well as a prorated share of each county's money needs distribution of the apportionment sum and excess sum, respectfully.

Money Needs Adjustment

That an adjustment be made to the money needs such that no county receives a percentage increase in money needs allotment less than 25% of any *percentage increase* in the statewide money needs distribution from the prior year; and

Further, that no county receives a percentage decrease in money needs allotment greater than 125% of any *percentage decrease* in the statewide money needs distribution from the prior year; and

Said adjustments shall be made to both the apportionment sum and excess sum money needs distribution, based on a prorated share of each sum as well as a prorated share of each county's money needs distribution of the apportionment sum and excess sum, respectfully.

The money needs adjustments shall be applied after all other restrictions and adjustments. Those county's whose distribution percentage is at the minimum distribution percentage shall not be further

reduced by this adjustment.

MILEAGE

CSAH Mileage Limitations

That the existing mileage on the CSAH system shall be determined as the actual horizontal length of each CSAH segment. Non-existing and banked CSAH mileage shall not draw needs in the needs calculation system.

Initially, the mileage used for each segment shall be carried over from the mileage on record for the segments in the Legacy System.

Actual horizontal mileage for an entire CSAH system in a County may be verified. This shall replace any errors in mileage previously reported in the Legacy System.

Incidental changes (increases or decreases) in mileage due to construction that do not require a Commissioner's Order, such as realignment of curves or existing intersections, shall be updated within the Needs Calculation System and shall not impact banked mileage.

Any revocation of CSAH mileage resulting in the reduction of existing CSAH mileage shall be reflected by the reduction of the same mileage within the appropriate traffic category in the Needs Calculation System. These revoked miles shall be deposited into a mileage bank and may be designated elsewhere.

Any revisions to the CSAH system that result in an increase in mileage, shall require Screening Board approval. Mileage approved by the Screening Board through a mileage request shall not be transferable or revoked and added to a county's banked mileage, without approval of the Screening Board.

Revocation of Trunk Highway Turnback mileage shall not be transferable or revoked and added to a county's banked mileage, without approval of the Screening Board.

Former Municipal State Aid Street mileage located within municipalities that fall below the 5000 population requirements for being a State Aid City shall be eligible for CSAH mileage within that municipality, but shall not be transferable or revoked and added to a county's banked mileage, without approval of the Screening Board.

CSAH Mileage requests for the Spring Screening Board meeting must be received by the State Aid Office by April 1 of each year and requests for the Fall Screening Board meeting must be received by August 1. Requests after that date shall carry over to the next meeting.

TRAFFIC

Traffic Projection Factors

That new Traffic Projection Factors for the needs study be established for each county using a "least squares" projection of the vehicle miles from the last four traffic counts and in the case of the seven county metro area from the number of latest traffic counts which fall in a minimum of a twelve year period. This normal factor can never fall below 1.0. Also, new traffic factors will be computed

whenever an approved traffic count is made. These normal factors may, however, be changed by the county engineer for any specific segments where a traffic count or a traffic study warrant a change, with the approval of the District State Aid Engineer.

Also, the adjustment to traffic projection factors shall be limited to a 0.3 point decrease per traffic count interval.

ROAD NEEDS

Method of Study

That, except as otherwise specifically provided, the "Instructions for Annual CSAH Needs Update" shall provide the format for estimating needs on the County State Aid Highway System.

Storm Sewer

That storm sewer mains may be located off the County State Aid Highway if, in so doing, it will satisfactorily accommodate the drainage problem of the County State Aid Highway.

Construction Accomplishments

That the final project costs for eligible items of a construction project shall be used in the reporting of construction accomplishments for the specified reporting year. Needs reporting shall be based on the awarded bid prices for projects that are not been completed prior to the time of the Needs reporting.

For projects that are "phased" over a series of years (Example: grading and aggregate in one project and paving in a second project in a later year), the needs reporting shall take place based on the award year of the last phase for a multiple year "phased" construction project.

Subsequent accomplishments in any projects, if any, will be updated in the following years of Needs reporting.

Additional Interchange Needs

That additional needs be calculated and added to those CSAH segments that contain an Interchange when the construction or reconstruction of an Interchange results in an annual county cost (calculated by taking the actual county share of total project costs divided by 60) in excess of the sum total of the calculated annual construction, right-of-way, structure, RR crossing, and signal needs (if applicable) for that same segment length of CSAH involved in the Interchange project.

The additional Annual Interchange/TH/RR/City/Twp Bridge Needs as calculated above shall be multiplied by 25 to obtain the 25 year Needs, consistent with the other Needs components.

The additional Interchange Needs shall be added for a period of 60 years from the date of construction or until reconstruction of said infrastructure, whichever is sooner.

Additional RR bridge over highway, MNDOT bridge, and Municipal bridge Needs

That additional needs be calculated and added to those CSAH segments that contain a TH Bridge, RR Bridge, City or Township Bridge when:

- 1) The construction or reconstruction of a TH Bridge that carries a CSAH route results in an annual county cost (calculated by taking the county share of the total project costs divided by 85) in excess of the sum total of the calculated annual construction, right-of-way, structure, RR crossing, and signal needs (if applicable) for that same segment length of CSAH involved in the TH Bridge project.
- 2) The construction or reconstruction of a Bridge that spans a CSAH route results in an annual county cost (calculated by taking the county share of the total project costs divided by 85). In this case, the segment length shall be treated as a node and no reduction in the actual county costs shall be made by the calculated segment needs.

The additional Annual Interchange/TH/RR/City/Twp Bridge Needs as calculated above shall be multiplied by 25 to obtain the 25 year Needs, consistent with the other Needs components.

The additional Interchange/TH/RR/City/Twp Bridge Needs shall be added for a period of 85 years from the date of construction or until reconstruction of said infrastructure, whichever is sooner.

Note: The Additional Bridge Needs shall be calculated the same as Additional Interchange Needs with respect to life cycle until such time the needs calculation system is capable of separating the calculations.