

	AGENCY	PROJECT NAME	1SS, HF 5 FUND	1SS, HF 5
1	Administration Dept.	Centennial Parking Ramp Structural Repairs	GO	10,878
2		Capital Asset Preservation and Replacement Account	GO	5,000
3		Capitol Complex Monuments and Memorials Repairs	GO	350
4		Administration Total		16,228
5	Agriculture	Agriculture Utilization Research Institute - Expansion	GF	270
6		Agriculture Total		270
7			GF	270
8	Corrections	Asset Preservation	GO	20,000
9		Phase 2 - MCF Saint Cloud New Intake, Health Services and Loading Dock	GO	19,000
10		Corrections Total		39,000
31	Education	Library Construction Grants		2,000
11		Education Total		2,000
12	Employment and Economic Development	Asset Preservation: South Minneapolis Workforce Center	GO	1,342
13		Transportation Economic Development Program (TED)	GO	3,500
14		Business Development Public Infrastructure (BDPI)	GO	12,000
15		Innovative Business Development Public Infrastructure Grant Program (IBDPI)	GO	1,158
16		Cancellation - Sauk Centre for Eagle's Healing Nest	GF	(300)
17		Grant to Eagle's Healing Nest	GF	500
18		Employment and Economic Development Total		18,200
19			GO	18,000
20			GF	200
21	Historical Society	Historic Fort Snelling Visitor Center	GO	4,000
22		Historic Sites Asset Preservation	GO	2,500
23		<i>Other Prior Year Projects</i>		
24		Historical Society Total		6,500
25				6,500

	AGENCY	PROJECT NAME	1SS, HF 5 FUND	1SS, HF 5
26	Housing Finance	Housing Infrastructure Bonds	AP	35,000
27		Public Housing Rehabilitation	GO	10,000
28		2014 & 2015 Housing Infrastructure Bond Authorizations	AP	20,000
29		Housing Finance Total		65,000
30			GO	10,000
31			AP	55,000
32	Human Services	MN Security Hospital Phase 2	GO	70,255
33		Anoka Metro Regional Treatment Center: Safety and Security Renovations	GO	2,250
34		Perspectives Family Center	GF	600
35		Child and Adolescent Behavioral Health Services (CABHS) Facility	GO	7,530
36		Human Services Total		80,635
37			GO	80,035
38			GF	600
39	Metropolitan Council	Metropolitan Regional Parks	GO	5,000
40		Transitway Capital Improvement Program (Orange Line BRT)	GO	12,100
41		Inflow/Infiltration Grant Program	GO	3,739
42		Metropolitan Council Total		20,839
43	Military Affairs	Asset Preservation	GO	2,500
44		Military Affairs Total		2,500
45	Minnesota Management and Budget	Bond Sale Expense	GO	1,039
46		Minnesota Management and Budget Total		1,039

	AGENCY	PROJECT NAME	1SS, HF 5 FUND	1SS, HF 5
47	Minnesota State	Higher Education Asset Preservation and Replacement	GO	25,000
48		South Central College, North Mankato - STEM and Healthcare Design and Renovation	GO	6,400
49		South Central College, North Mankato - STEM and Healthcare Design and Renovation	UF	3,200
50		Minnesota State Community and Technical College, Fergus Falls - Center for Student and Workforce Success Design and Renovation	GO	652
51		Minnesota State Community and Technical College, Fergus Falls - Center for Student and Workforce Success Design and Renovation	UF	326
52		Minnesota State Community and Technical College, Wadena - Library and Student Development Design and Renovation	GO	547
53		Minnesota State Community and Technical College, Wadena - Library and Student Development Design and Renovation	UF	273
54		Northland Community and Technical College, East Grand Forks - Laboratory Design and Renovations	GO	551
55		Northland Community and Technical College, East Grand Forks - Laboratory Design and Renovations	UF	275
56		Hibbing Community College - Campus Reconfiguration	GO	7,482
57		Hibbing Community College - Campus Reconfiguration	UF	3,741
58		Winona State University - Education Village Phase 2, Renovation and Demolition	GO	16,871
59		Winona State University - Education Village Phase 2, Renovation and Demolition	UF	8,435
60		St. Cloud State University - Student Health and Academic Renovation	GO	12,381
61		St. Cloud State University - Student Health and Academic Renovation	UF	6,191
62		Minnesota State Colleges & Universities Total GO	GO	69,883
63		GO-MN State UF Total	UF	22,441
64		MN State Total		92,325

	AGENCY	PROJECT NAME	1SS, HF 5 FUND	1SS, HF 5
65	Minnesota Zoo	Asset Preservation	GO	4,000
66		Minnesota Zoo Total		4,000
67	MN.IT Services	Repurpose of State-Office Data Center Facilities Back To Usable Office Space	GO	1,432
68		MN.IT Services Total		1,432
69	Natural Resources	Natural Resources Asset Preservation	GO	15,000
70		Flood Hazard Mitigation Grant Assistance Program	GO	11,555
71		Dam Safety Repair, Reconstruction and Removal	GO	15,400
72		State Land Reforestation and Stand Improvement	GO	1,000
73		Park, State Recreation Area and Trail Development	GO	18,048
74		Natural Resources Total		61,003
75	Pollution Control Agency	St. Louis River Area of Concern (SLRAOC)	GO	25,410
76		Closed Landfill Construction: Waste Disposal Engineering (WDE) Landfill [Design]	GO	11,350
77		Capital Assistance Program: Polk County	GO	9,250
78		Pollution Control Total		46,010
79	Public Facilities Authority	State Matching Funds for U.S. EPA SRF Capitalization Grants	GO	17,000
80		Wastewater Infrastructure Fund	GO	55,000
81		Water Infrastructure Initiative: Point Source Implementation Grants (PSIG)	GO	33,737
82		Public Facilities Authority		105,737
83	Public Safety	Camp Ripley - Oil Train Derailment - Joint Emergency Response Training Center (JERTC)	GO	3,521
84		Public Safety Total		3,521
85	State Academies	Asset Preservation	GO	2,000
86		Minnesota State Academies Security Corridor Design	GO	50
87		State Academies Total		2,050

	AGENCY	PROJECT NAME	1SS, HF 5 FUND	1SS, HF 5
88	Transportation	Rail Grade Separation on Crude Oil Rail Lines Program	GO	71,124
89		--Moorhead - 21st Street		[42,262]
90		--Red Wing - Sturgeon Lake Rd		[14,762]
91		--Anoka County - Hanson Blvd		[14,100]
92		Highway/Railroad Grade Crossing - Warning Devices Replacement	GO	1,000
93		Port Development Assistance Program	GO	5,000
94		Minnesota Rail Service Improvement Program	GO	1,000
95		Safe Routes To School Infrastructure Program	GO	1,000
96		Local Bridge Replacement Program	GO	16,537
97		Local Road Improvement Fund Grants	GO	31,736
98		Transportation Total		127,397
99	University Of Minnesota	Higher Education Asset Preservation and Replacement (HEAPR)	GO	20,600
100		Chemistry and Advanced Materials Science Building	GO	28,267
101		Health Sciences Education Facility	GO	66,667
102		Plant Growth Research Facility		4,400
103		University of Minnesota Total		119,934
104	Veterans Affairs	Asset Preservation	GO	5,000
105		Minneapolis Veterans Home Truss Bridge Project	GO	7,851
106		Veterans Affairs Total		12,851
107	Water and Soil Resources, Board	Reinvest in Minnesota (RIM) Reserve Program	GO	10,000
108		Local Government Roads Wetland Replacement Program	GO	5,000
109		Water and Soil Resources Board Total		15,000

	LOCAL GOVERNMENT	PROJECT NAME	1SS, HF 5 FUND	1SS HF 5
110	International Falls-Koochiching County Airport Commission	Airline Terminal Construction Project	GO	3,000
111	Airport Total			3,000
112			GO	3,000
113	Grand Rapids, City of	Mississippi River Pedestrian Bridge	GO	750
114	Minneapolis, City of	10th Avenue SE Bridge over the Mississippi River Concrete Arch Rehabilitation	GO	31,875
115	Ramsey County	Interstate Highway 694/Rice Street Interchange	GO	20,500
116	Bridge Total		GO	53,125
117	Hennepin County	Regional Medical Examiner's Facility	GO	2,680
118	Hennepin County	ArtSpace Hennepin Center for the Arts	GF	3,000
119	St. Paul, City of	Dorothy Day Revision Phase 2	GO	12,000
120	Building or Facility Total			17,680
121			GO	14,680
122			GF	3,000
123	Hermantown, City of	Arrowhead Health Regional Wellness Center	GO	8,000
124	LaSalle, City of	Community Center	GO	100
125	Rice County	Veterans Memorial	GO	30
126	Virginia, City of	Miners Memorial Community Center Upgrade and Expansion	GO	12,000
127	Civic or Community Center Total			20,130
128	Duluth, City of	Duluth Energy Systems - Superior Street steam to hot water conversion project	RDA	15,000
129	Litchfield, City of	Phase 2 Power Generation Improvements	GO	4,000
130	Energy Total			
131			GO	4,000
132			RDA	15,000

	LOCAL GOVERNMENT	PROJECT NAME	1SS, HF 5 FUND	1SS HF 5
133	Arrowhead Regional Corrections	NERCC Vocational Programming Improvements	GO	600
134	Chisago County	Chisago County Public Safety Center - Phase II	GO	3,000
135	Jail Total		GO	3,600
136	Carver County	Residential Crisis Stabilization Center	GO	1,250
137	Grand Rapids, City of	Myles Reif Center	GF	500
138	Minneapolis, City of	The Family Partnership	GF	1,600
139	Olmsted County	Dyslexia Institute of MN	GO	1,500
140	Municipal Building Total			4,850
141			GO	2,750
142			GF	2,100
143	St. Paul Port Authority	Minnesota Museum of American Art	GO	6,000
144	St. Paul, City of	Science Museum of Minnesota Building Preservation	GO	13,000
145	Museum Total		GO	19,000
146	Eagle Bend High School	Demolition	GO	1,500
147	Granite Falls	Pioneer Public Television	GF	1,950
148	Isle, City of	Malone Island Bridge	GO	800
149	Minneapolis, City of	Norway House	GO	5,000
150	Minneapolis, City of	Pioneers and Soldiers Cemetery Fence Restoration Project	GO	1,029
151	Minneapolis, City of	Minneapolis American Indian Center	GF	155
152	Minneapolis, City of	Minneapolis People's Center	GF	2,200
153	Mountain Iron, City of	Enterprise Drive North	GO	400
154	Red Wing, City of	Red Wing River Town Renaissance	GO	4,400
155	Redwood County	Veterans Cemetery Access	GO	700
156	Waseca, City of	Sports Field	GO	375
157	Other Total			18,509
158			GO	14,204
159			GF	4,305

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	LOCAL GOVERNMENT	PROJECT NAME	1SS, HF 5 FUND	1SS HF 5
160	St. Paul, City of	Como Zoo Habitat Preservation Exhibit Renovation	GO	15,000
161	St. Paul, City of	Shade Tree Reforestation	GO	1,500
162	Park or Campground Total		GO	16,500
163	Eden Prairie, City of	Pedestrian Rail Crossing	GO	1,400
164	Hugo, City of	Hugo short line freight railway trackage repair	GO	1,100
165	Minnesota Valley Regional Rail Authority	Minnesota Valley Regional Rail Authority Rail and Bridge Rehabilitation Request - 2016	GO	4,000
166	Rail Total			6,500
167			GO	6,500
168	Anoka County	35W and Lake Drive & W Freeway Drive	GO	9,000
169	Appleton Township	100TH ST SW Road Upgrade	GO	1,000
170	Blaine, City of	Reconstruction of 105th Avenue	GO	3,246
171	Chaska, City of	Highway 212 Interchange	GO	10,500
172	Hennepin County	U.S. Highway 12 Interchange	GO	11,300
173	Hennepin County	Interstate 35W/CSAH 3 (Lake Street) Transit/Access Project	GO	25,000
174	Inver Grove Heights, City of	Broderick Boulevard Reconstruction	GO	1,000
175	McLeod County	Morningside (CSAH 15) Corridor Completion	GO	2,350
176	Road Total			63,396
177			GO	63,396
178				
179	Lake County	Prospectors ATV Trail System	GO	1,000
180	Morrison County	Soo Line Trail - Bridge Pier Restoration Project	GO	400
181	West St. Paul, City of	River to River Regional Greenway	GO	200
182	White Bear Lake, City of	Trail	GO	255
183	Trail Total		GO	1,855
184	Bloomington, City of	Mall of America Transit Station	GO	8,750
185	Transit Total			8,750

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	LOCAL GOVERNMENT	PROJECT NAME	1SS, HF 5 FUND	1SS HF 5
186	Big Lake, City of	Big Lake Area Sanitary District - Sewer System and Force Main	GO	1,200
187	Champlin, City of	Mill Pond Restoration	GO	3,300
188	Clearbrook, City of	Water Plant Curb and Gutter	GO	850
189	Clear Lake	Clear Water Sewer District	GO	300
190	Dennison, City of	Lift Station and Sewer Projects	GO	726
191	East Grand Forks, City of	Interconnect with Grand Forks, North Dakota and the Decommissioning of the Existing Stabilization Ponds	GO	5,300
192	Koochiching County	Island View Sewer Project	GO	2,000
193	Lewis and Clark Water Joint Powers Board	Lewis and Clark Regional Water System	AP	3,500
194	Lilydale, City of	Lilydale Stormwater Project #2 Modifications and Big Rivers Regional Trail Structure Repairs	GF	275
195	Oronoco, City of	Oronoco Wastewater Collection and Treatment Facilities	GF	500
196	St. James, City of	Highway 4 and Allied projects	GO	5,943
197	Water Total			23,894
198			GO	19,619
199			GF	775
200			AP	3,500
201				
202	State Agency and Local Government	General Obligation (GO) Bond Total		1,016,068
203	Grand Total	Cancellation of Prior Bond Authorizations		(28,129)
204		Net GO Bond Impact (GO Bonds - Cancelled Authorizations)		987,939
205		GO Bond-User Finance (UF) Total		22,442
206		General Fund Cash Total		11,250
207		General Fund Cancellations - 2017 Cncl Report		(217)
208		Net General Fund Cash		11,033
209		Appropriation Bond Total		58,500
210		Renewable Development Acct (Special Revenue Fund)		15,000